



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

PROVINCIAL BUDGET OFFICE

Item No.: 35

Date: 24 2026 MAR

Sangguniang Panlalawigan
Province of Leyte
RECEIVED

Date: MAR 18 2026
By: [Signature]
March 17, 2026

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

RELEASED
DATE: 3-18-26
NO. 183
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 4 FY 2025** of the **Municipality of Babatngon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 513 series of 2025** with a total appropriation in the amount of **P5,357,091.18** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 04. Further, that said reversion shall not render an adverse effect on the financial condition of the LGU at the closing of the books of accounts.
2. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
 - a. One-Time Service Recognition Incentive – Budget Circular No. 2025-3 dated December 15, 2025
 - b. Gratuity Pay – Budget Circular No. 2025-4 dated December 16, 2025
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

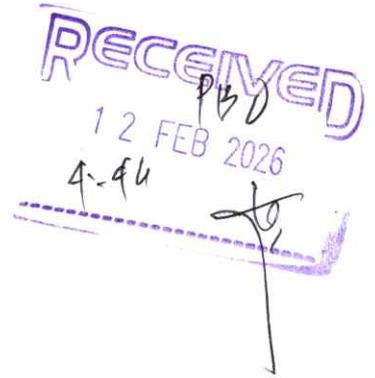
LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-000-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
05 January 2026

The Provincial Budget Office is respectfully requested to review and submit recommendations on the herein **Ordinance No. 513, s. 2025** of the **Municipality of Babatngon, Leyte**, entitled: **An Ordinance authorizing the Supplemental Budget No. 4, Fiscal Year 2025, involving an amount of Five Million Three Hundred Fifty-Seven Thousand Ninety-One Pesos & 18/100 (P5,357,091.18)**


FLORINDA JILUS OYVICO
Secretary to the Sanggunian



OFFICE OF THE SANGGUNIANG BAYAN

18 December 2025

Honorable Leonardo M. Javier, Jr,
Vice Governor and Presiding Officer, and

The Honorable Members
Sangguniang Panlalawigan
Province of Leyte
Legislative Bldg., Capitol Grounds
Tacloban City

SANGGUNIANG PANLALAWIGAN



PROVINCE OF LEYTE

Dear Honorable Ladies and Gentlemen,

Respectfully endorsed to the Honorable Sangguniang Panlalawigan of Leyte is APPROPRIATION ORDINANCE NO. 513 entitled: "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 4, FISCAL YEAR 2025, INVOLVING AN AMOUNT OF FIVE MILLION THREE HUNDRED FIFTY-SEVEN THOUSAND NINETY-ONE PESOS & 18/100 (PHP 5,357,091.18) FOR THE HEREUNDER PURPOSES. Said ordinance is being forwarded to that Body for review in compliance with Section 56(a) of Republic Act 7160.

Enclosed please find the following:

1. Appropriation Ordinance No. 513
2. Certification of Posting
3. Resolution No. 4253-25 (Reversion)
4. Certification of Availability of funds signed by the Mun. Treasurer & Mun. Accountant
5. Statement of Funding Sources signed by the Mun. Treasurer & Mun. Accountant
6. Statement of Funds Available for Reversion signed by the Mun. Budget Officer & Mun. Mayor
7. Statement of Supplemental Appropriations signed by the Mun. Budget Officer & Mun. Mayor

Please find them in order and praying for your favorable action thereof.

Very truly yours,


ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate

Enclosed:
As stated





RECEIVED

BY: *MMA LENO*
DATE: *12/18/2025*
TIME: *3:27 PM*

SANGGUNIANG BAYAN
BABATNGON, LEYTE
RELEASED
BY: *[Signature]*
DATE: *Dec. 17, 2025*
TIME: *1:10 PM*

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 24th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 16th DAY OF DECEMBER, 2025 AT THE SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

RECEIVED
18 DEC 2025
for: *[Signature]*
PROVINCE OF LEYTE

APPROPRIATION ORDINANCE NO. 513
Series of 2025

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 4, FISCAL YEAR 2025, INVOLVING AN AMOUNT OF FIVE MILLION THREE HUNDRED FIFTY-SEVEN THOUSAND NINETY-ONE PESOS & 18/100 (PHP 5,357,091.18) FOR THE HEREUNDER PURPOSES.

Introduced by: HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member

Be it enacted by the Sangguniang Bayan of the Municipality of Babatngon, Leyte in session assembled:

SECTION 1. – The Supplemental Budget No. 4 of the Municipality of Babatngon, Leyte for Fiscal Year 2025 in the total amount of FIVE MILLION THREE HUNDRED FIFTY-SEVEN THOUSAND NINETY-ONE PESOS & 18/100 (PHP 5,357,091.18) is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Certification of Availability of funds signed by the Municipal Treasurer and Municipal Accountant
2. Statement of Funding Sources signed by the Municipal Treasurer & Municipal Accountant
3. Statement of Funds Available for Reversion signed by the Municipal Budget Officer and the Municipal Mayor
4. Statement of Supplemental Appropriations signed by the Municipal Budget Officer and the Municipal Mayor

SECTION 2. Source of Funds. The sources for the Supplemental Budget No.4, Fiscal Year 2025 in the total amount of PHP 5,357,091.18 shall be as follows:

STATEMENT OF FUNDING SOURCES SUPPLEMENTAL BUDGET NO. 4 FISCAL YEAR 2025		
BABATNGON, LEYTE GENERAL FUND		
Particulars 1	Account Classification 2	Amount 3
1.0 REVENUE SOURCES		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS From Vacant Position (July-Nov. 2025) Other bonuses and Allowances (Anniversary Bonus)	REGULAR	PhP 4,894,091.18 463,000.00
4.0 REPROGRAMMING		
TOTAL		PhP 5,357,091.18

[Handwritten signatures and initials on the right margin]



OFFICE OF THE SANGGUNIANG BAYAN

➤ **APPROPRIATION ORDINANCE NO. 513**
Supplemental Budget No. 4 s. 2025

SECTION 3. Use of Funds. The amount of FIVE MILLION THREE HUNDRED FIFTY-SEVEN THOUSAND NINETY-ONE PESOS & 18/100 (PHP 5,357,091.18) is hereby appropriated for Supplemental Budget No. 4, FY 2025 of the Municipality of Babatngon, Leyte, as follows:

a. Provision of Service Recognition Incentive	-	PhP	3,810,000.00
b. Provision of Gratuity Pay	-		1,064,000.00
c. Provision of Wages for Job Order Employees	-		<u>483,091.18</u>
TOTAL		PhP	5,357,091.18

SECTION 4. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. Effectivity. This ordinance shall take effect upon approval.

ENACTED and **APPROVED** this 16th day of December 2025 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing ordinance.

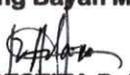

ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-Designate

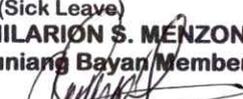
ATTESTED BY:


HON. ROSARY PEARL G. CATUDIO
Municipal Vice-Mayor and
Presiding Officer

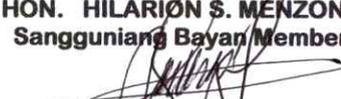

HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member

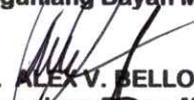

HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member


HON. MA. RESTITA D. DANTE
Sangguniang Bayan Member

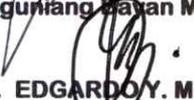
(Sick Leave)

HON. HILARION S. MENZON
Sangguniang Bayan Member


HON. CHONA ROSE B. LUGNASIN
Sangguniang Bayan Member


HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member


HON. ALEX V. BELLO
Sangguniang Bayan Member


HON. ILDEFONSO B. ODON
Sangguniang Bayan Member


HON. EDGARDO Y. MORDEN
President
Liga ng mga Barangay


HON. JUDE LEMWEL B. VETHIMVAS
President, Pambayang Pederasyon ng
Sangguniang Kabataan

APPROVED:


HON. ELEONOR B. LUGNASIN
Municipal Mayor

Date: 17 Dec. 2025



OFFICE OF THE SANGGUNIANG BAYAN

CERTIFICATION

TO WHOM THIS MAY CONCERN:

This is to certify that POSTING in prominent places in the Municipal Hall and some conspicuous places in the locality was undertaken starting 17 December 2025 and copies of said ordinance shall remain posted for three (3) consecutive weeks, pursuant to Sec. 59 (b) of Republic Act 7160, in relation to hereunder ordinance, to wit:

- 1. APPROPRIATION ORDINANCE NO. 513 - AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 4, FISCAL YEAR 2025, INVOLVING AN AMOUNT OF FIVE MILLION THREE HUNDRED FIFTY-SEVEN THOUSAND NINETY-ONE PESOS & 18/100 (PHP 5,357,091.18) FOR THE HEREUNDER PURPOSES.**

Made this 18th day of December 2025 at Babatngon, Leyte.

ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate





OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 24th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 16th DAY OF DECEMBER 2025 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

RESOLUTION NO. 4253-25

A RESOLUTION REVERTING THE AMOUNT OF FIVE MILLION THREE HUNDRED FIFTY-SEVEN THOUSAND NINETY-ONE PESOS & 18/100 (PHP 5,357,091.18) FROM SAVINGS OF VACANT POSITIONS (JULY TO NOVEMBER 2025) AND UNUSED FUND FROM OTHER BONUSES AND ALLOWANCES (ANNIVERSARY BONUS).

Presented by : **HON. FEDERICO P. ELIZAG, JR.**
Sangguniang Bayan Member

WHEREAS, the Municipal Accountant and the Municipal Treasurer of this LGU jointly certified that funds are available for Supplemental Allocation in the amount of PhP 5,357,091.18;

WHEREAS, the amount to be reverted is derived from Savings of Vacant Positions from July 2025 to November 2025 and unused fund from other bonuses and allowances (Anniversary Bonus).

WHEREFORE, on motion of the HON. FEDERICO P. ELIZAGA, JR. duly seconded in mass, be it

RESOLVED, as it is hereby resolved, REVERT THE AMOUNT OF FIVE MILLION THREE HUNDRED FIFTY-SEVEN THOUSAND NINETY-ONE PESOS & 18/100 (PHP 5,357,091.18) FROM SAVINGS OF VACANT POSITIONS (JULY TO NOVEMBER 2025) AND UNUSED FUND FROM OTHER BONUSES AND ALLOWANCES (ANNIVERSARY BONUS).

RESOLVED FURTHER, that copies of this resolution be furnished to the all concerned offices for their information and guidance.

APPROVED and ADOPTED this 16th day of December 2025 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate

ATTESTED BY:

HON. ROSARY PEARL G. CATUDIO
Municipal Vice-Mayor and
Presiding Officer

HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member

HON. MA. RESTITA D. DANTE
Sangguniang Bayan Member

HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member

(Sick Leave)
HON. HILARION S. MENZON
Sangguniang Bayan Member

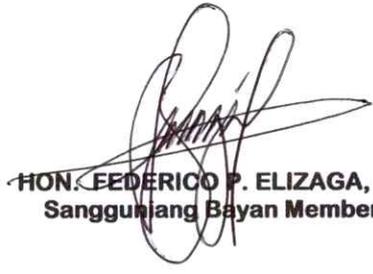


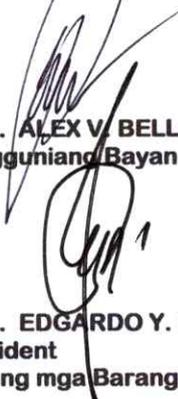
OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 4253-25
Page 2-2

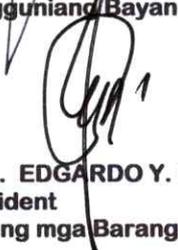
A RESOLUTION REVERTING THE AMOUNT OF FIVE MILLION THREE HUNDRED FIFTY-SEVEN THOUSAND NINETY-ONE PESOS & 18/100 (PHP 5,357,091.18) FROM SAVINGS OF VACANT POSITIONS (JULY TO NOVEMBER 2025) AND UNUSED FUND FROM OTHER BONUSES AND ALLOWANCES (ANNIVERSARY BONUS).


HON. CHONA ROSE B. LUGNASIN
Sangguniang Bayan Member


HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member


HON. ALEX V. BELLO
Sangguniang Bayan Member


HON. ILDEFONSO B. ODON
Sangguniang Bayan Member


HON. EDGARDO Y. MORDEN
President
Liga ng mga Barangay


HON. JUDE LEMWEL B. VETHIMVAS
President, Pambayang Pederasyon ng
Sangguniang Kabataan



SANGGUNIANG BAYAN
BABATNGON, LEYTE
APPROVED
DATE: 16 Dec. 2025





CERTIFICATION

WE JOINTLY CERTIFY that funds are available for Supplemental Allocation in the amount of Five Million Three Hundred Fifty-Seven Thousand Ninety Fifty-Seven Pesos & 18/100 (**PhP 5,357,091.18**)

THIS IS TO CERTIFY further that this amount is derived from Savings of Vacant Positions (*July to November 2025*) and Unused Fund from Other Bonuses and Allowances (*Anniversary Bonus*)

Issued this 2nd day of December 2025 at Babatngon, Leyte.


SARAH JANE R. DEPRA, CPA
Municipal Accountant


FRANCISCO B. BALBOA
Municipal Treasurer





Local Budget Preparation Form 8

STATEMENT OF FUND SOURCES
SUPPLEMENTAL BUDGET NO. 4

FISCAL YEAR 2025

BABATNGON, LEYTE

GENERAL FUND

PARTICULARS 1	ACCOUNT CLASSIFICATION 2	AMOUNT 3
1.0 REVENUE SOURCES		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS <i>From Vacant Position (July to November 2025)</i> Other bonuses and Allowances (Anniversary Bonus)	REGULAR	4,894,091.18 463,000.00
4.0 REPROGRAMMING		
TOTAL		5,357,091.18

Certified Correct:

FRANCISCO B. BALBOA
Municipal Treasurer

SARAH JANE D. DEPRA, CPA
Municipal Accountant





STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 4 SERIES OF 2025
MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED	
1	2	3	4	5	6	
PERSONAL SERVICES (SAVINGS FROM VACANT POSITIONS)						
MAYOR'S OFFICE	Salaries and Wages -Computer Operator I (July -November)	174,288.00	87,144.00	87,144.00	72,620.00	
	Retirement & Life Insurance Premium (January - November)	20,914.56	-	20,914.56	19,171.68	
	Pag-IBIG Contributions (January - November)	2,400.00	-	2,400.00	2,200.00	
	PhilHealth Contributions (January - November)	4,357.20	-	4,357.20	3,994.10	
	Employees Compensation Insurance Premiums (January - November)	1,200.00	-	1,200.00	1,100.00	
	Clothing Expense	7,000.00	-	7,000.00	7,000.00	
	Mid-Year Bonus	14,524.00	-	14,524.00	14,524.00	
	Year- End Bonus	14,524.00	-	14,524.00	14,524.00	
	Cash Gift	5,000.00	-	5,000.00	5,000.00	
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00	
						145,133.78
	Salaries and Wages-Population Program Worker I (March - November)	154,848.00	25,808.00	129,040.00	116,136.00	
	Retirement & Life Insurance Premium (March- November)	18,581.76	3,096.96	15,484.80	13,936.32	
	Pag-IBIG Contributions (March - November)	2,400.00	400.00	2,000.00	1,800.00	
	PhilHealth Contributions (March - November)	3,871.20	645.20	3,226.00	2,903.40	
	Employees Compensation Insurance Premiums (March - November)	1,200.00	200.00	1,000.00	900.00	
	Clothing Expense	7,000.00	7,000.00	-	-	
	Mid-Year Bonus	12,904.00	-	12,904.00	12,904.00	
	Year- End Bonus	12,904.00	-	12,904.00	12,904.00	
	Cash Gift	5,000.00	-	5,000.00	5,000.00	
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00	
						171,483.72



STATEMENT OF FUNDS AVAILABLE FOR REVERSION

SUPPLEMENTAL BUDGET NO 4 SERIES OF 2025

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED	
1	2	3	4	5	6	
MAYOR'S OFFICE	Salaries and Wages-Utility Worker I (July - November)	123,732.00	61,866.00	61,866.00	51,555.00	
	Retirement & Life Insurance Premium (July- November)	14,847.84	7,423.92	7,423.92	6,186.60	
	Pag-IBIG Contributions (July - November)	2,400.00	1,200.00	1,200.00	1,000.00	
	PhilHealth Contributions (July - November)	3,093.30	1,546.65	1,546.65	1,288.88	
	Employees Compensation Insurance Premiums (July- November)	1,200.00	600.00	600.00	500.00	
	Clothing Expense	7,000.00	7,000.00	-	-	
	Mid-Year Bonus	10,311.00	10,311.00	-	-	
	Year- End Bonus	10,311.00	-	10,311.00	10,311.00	
	Cash Gift	5,000.00	-	5,000.00	5,000.00	
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00	
						80,841.48
	Salaries and Wages- Driver II (July - November)	153,912.00	89,782.00	64,130.00	51,304.00	
	Retirement & Life Insurance Premium (July - November)	18,469.44	10,773.84	7,695.60	6,156.48	
	Pag-IBIG Contributions (July - November)	2,400.00	1,400.00	1,000.00	800.00	
	PhilHealth Contributions (January - November)	3,847.80	2,244.55	1,603.25	1,282.60	
	Employees Compensation Insurance Premiums (July- November)	1,200.00	700.00	500.00	400.00	
	Clothing Expense	7,000.00	7,000.00	-	-	
	Mid-Year Bonus	12,826.00	12,826.00	-	-	
	Year- End Bonus	12,826.00	-	12,826.00	12,826.00	
	Cash Gift	5,000.00	-	5,000.00	5,000.00	
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00	
						82,769.08



STATEMENT OF FUNDS AVAILABLE FOR REVERSION

SUPPLEMENTAL BUDGET NO 4 SERIES OF 2025

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
SB-SEC OFFICE	Salaries & Wages-MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (SECRETARY TO THE SANGGUNIANG BAYAN) -(July -November)	847,188.00	423,594.00	423,594.00	352,995.00
	Retirement & Life Insurance Premium (January - November)	101,662.56	-	101,662.56	93,190.68
	Pag-IBIG Contributions (January - November)	2,400.00	-	2,400.00	2,200.00
	PhilHealth Contributions (January - November)	21,179.70	-	21,179.70	19,414.73
	Employees Compensation Insurance Premiums (January - November)	1,200.00	-	1,200.00	1,100.00
	Clothing Expense	7,000.00	-	7,000.00	7,000.00
	Mid-Year Bonus	70,599.00	-	70,599.00	70,599.00
	Year- End Bonus	70,599.00	-	70,599.00	70,599.00
	Cash Gift	5,000.00	-	5,000.00	5,000.00
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00
					627,098.41
SB-SEC OFFICE	Salaries & Wages-Clerk II-(July -November)	145,884.00	72,942.00	72,942.00	60,785.00
	Retirement & Life Insurance Premium (January - November)	17,506.08	-	17,506.08	16,047.24
	Pag-IBIG Contributions (January - November)	2,400.00	-	2,400.00	2,200.00
	PhilHealth Contributions (January - November)	3,647.10	-	3,647.10	3,343.18
	Employees Compensation Insurance Premiums (January - November)	1,200.00	-	1,200.00	1,100.00
	Clothing Expense	7,000.00	-	7,000.00	7,000.00
	Mid-Year Bonus	12,157.00	-	12,157.00	12,157.00
	Year- End Bonus	12,157.00	-	12,157.00	12,157.00
	Cash Gift	5,000.00	-	5,000.00	5,000.00
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00
					124,789.42



STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 4 SERIES OF 2025
MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
MUNICIPAL PLANNING & DEVELOPMENT OFFICE	Salaries and Wages-Project Development Assistant (July - November)	184,812.00	92,406.00	92,406.00	77,005.00
	Retirement & Life Insurance Premium (January - November)	22,177.44	-	22,177.44	20,329.32
	Pag-IBIG Contributions (January - November)	2,400.00	-	2,400.00	2,200.00
	PhilHealth Contributions (January - November)	4,620.30	-	4,620.30	4,235.28
	Employees Compensation Insurance Premiums (January - November)	1,200.00	-	1,200.00	1,100.00
	Clothing Expense	7,000.00	-	7,000.00	7,000.00
	Mid-Year Bonus	15,401.00	-	15,401.00	15,401.00
	Year- End Bonus	15,401.00	-	15,401.00	15,401.00
	Cash Gift	5,000.00	-	5,000.00	5,000.00
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00
					152,671.60
MUNICIPAL CIVIL REGISTRAR OFFICE	Salaries and Wages-Assistant Registration Officer (July - November)	184,812.00	92,406.00	92,406.00	77,005.00
	Retirement & Life Insurance Premium (January - November)	22,177.44	-	22,177.44	20,329.32
	Pag-IBIG Contributions (January - November)	2,400.00	-	2,400.00	2,200.00
	PhilHealth Contributions (January - November)	4,620.30	-	4,620.30	4,235.28
	Employees Compensation Insurance Premiums (January - November)	1,200.00	-	1,200.00	1,100.00
	Clothing Expense	7,000.00	-	7,000.00	7,000.00
	Mid-Year Bonus	15,401.00	-	15,401.00	15,401.00
	Year- End Bonus	15,401.00	-	15,401.00	15,401.00
	Cash Gift	5,000.00	-	5,000.00	5,000.00
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00
					152,671.60



STATEMENT OF FUNDS AVAILABLE FOR REVERSION

SUPPLEMENTAL BUDGET NO 4 SERIES OF 2025

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
MUNICIPAL BUDGET OFFICE	Salaries and Wages-Budgeting Assisstant (July- November)	184,812.00	92,406.00	92,406.00	77,005.00
	Retirement & Life Insurance Premium (January - November)	22,177.44	-	22,177.44	20,329.32
	Pag-IBIG Contributions (January - November)	2,400.00	-	2,400.00	2,200.00
	PhilHealth Contributions (January - November)	4,620.30	-	4,620.30	4,235.28
	Employees Compensation Insurance Premiums (January - November)	1,200.00	-	1,200.00	1,100.00
	Clothing Expense	7,000.00	-	7,000.00	7,000.00
	Mid-Year Bonus	15,401.00	-	15,401.00	15,401.00
	Year- End Bonus	15,401.00	-	15,401.00	15,401.00
	Cash Gift	5,000.00	-	5,000.00	5,000.00
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00
					152,671.60
MUNICIPAL ACCOUNTING OFFICE	Salaries and Wages-Accountant II- July- November	374,544.00	187,272.00	187,272.00	156,060.00
	Retirement & Life Insurance Premium (January - November)	44,945.28	-	44,945.28	41,199.84
	Pag-IBIG Contributions (January - November)	2,400.00	-	2,400.00	2,200.00
	PhilHealth Contributions (January - November)	9,363.60	-	9,363.60	8,583.30
	Employees Compensation Insurance Premiums (January - November)	1,200.00	-	1,200.00	1,100.00
	Clothing Expense	7,000.00	-	7,000.00	7,000.00
	Mid-Year Bonus	31,212.00	-	31,212.00	31,212.00
	Year- End Bonus	31,212.00	-	31,212.00	31,212.00
	Cash Gift	5,000.00	-	5,000.00	5,000.00
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00
					288,567.14



STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 4 SERIES OF 2025
MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED	
1	2	3	4	5	6	
MUNICIPAL ACCOUNTING OFFICE	Salaries and Wages-Administrative Assistant II (Bookeeper)- June- November	196,836.00	82,015.00	114,821.00	98,418.00	
	Retirement & Life Insurance Premium (June - November)	23,620.32	9,841.80	13,778.52	11,810.16	
	Pag-IBIG Contributions (June - November)	2,400.00	1,000.00	1,400.00	1,200.00	
	PhilHealth Contributions (June- November)	4,920.90	2,050.38	2,870.53	2,460.45	
	Employees Compensation Insurance Premiums (June - November)	1,200.00	500.00	700.00	600.00	
	Clothing Expense	7,000.00	7,000.00	-	-	
	Mid-Year Bonus	16,403.00	16,403.00	-	-	
	Year- End Bonus	16,403.00		16,403.00	16,403.00	
	Cash Gift	5,000.00		5,000.00	5,000.00	
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00	
						140,891.61
	Salaries and Wages-Administrative Adie IV (Accounting Clerk I) July- November	145,884.00	72,942.00	72,942.00	60,785.00	
	Retirement & Life Insurance Premium (January - November)	17,506.08	-	17,506.08	16,047.24	
	Pag-IBIG Contributions (January - November)	2,400.00	-	2,400.00	2,200.00	
	PhilHealth Contributions (January - November)	3,647.10	-	3,647.10	3,343.18	
	Employees Compensation Insurance Premiums (January - November)	1,200.00	-	1,200.00	1,100.00	
	Clothing Expense	7,000.00	-	7,000.00	7,000.00	
	Mid-Year Bonus	12,157.00	-	12,157.00	12,157.00	
	Year- End Bonus	12,157.00	-	12,157.00	12,157.00	
	Cash Gift	5,000.00	-	5,000.00	5,000.00	
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00	
						124,789.42



STATEMENT OF FUNDS AVAILABLE FOR REVERSION

SUPPLEMENTAL BUDGET NO 4 SERIES OF 2025

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED	
1	2	3	4	5	6	
MUNICIPAL TREASURER OFFICE	Salaries & Wages-MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Assistant Municipal Treasurer) -(July -November)	673,524.00	336,762.00	336,762.00	280,635.00	
	Retirement & Life Insurance Premium (January - November)	80,822.88	-	80,822.88	74,087.64	
	Pag-IBIG Contributions (January - November)	2,400.00	-	2,400.00	2,200.00	
	PhilHealth Contributions (January - November)	16,838.10	-	16,838.10	15,434.93	
	Employees Compensation Insurance Premiums (January - November)	1,200.00	-	1,200.00	1,100.00	
	Clothing Expense	7,000.00	-	7,000.00	7,000.00	
	Mid-Year Bonus	56,127.00	-	56,127.00	56,127.00	
	Year- End Bonus	56,127.00	-	56,127.00	56,127.00	
	Cash Gift	5,000.00	-	5,000.00	5,000.00	
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00	
						502,711.57
	Salaries and Wages-Disbursing Officer II (July - November)	184,812.00	92,406.00	92,406.00	77,005.00	
	Retirement & Life Insurance Premium (January - November)	22,177.44	-	22,177.44	20,329.32	
	Pag-IBIG Contributions (January - November)	2,400.00	-	2,400.00	2,200.00	
	PhilHealth Contributions (January - November)	4,620.30	-	4,620.30	4,235.28	
	Employees Compensation Insurance Premiums (January - November)	1,200.00	-	1,200.00	1,100.00	
	Clothing Expense	7,000.00	-	7,000.00	7,000.00	
	Mid-Year Bonus	15,401.00	-	15,401.00	15,401.00	
	Year- End Bonus	15,401.00	-	15,401.00	15,401.00	
	Cash Gift	5,000.00	-	5,000.00	5,000.00	
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00	
						152,671.60



STATEMENT OF FUNDS AVAILABLE FOR REVERSION

SUPPLEMENTAL BUDGET NO 4 SERIES OF 2025

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
MUNICIPAL ASSESSOR'S OFFICE	Salaries and Wages-Supervising Administrative Officer (Assistant Municipal Assessor) July- November	673,524.00	336,762.00	336,762.00	280,635.00
	Retirement & Life Insurance Premium (January - November)	80,822.88	-	80,822.88	74,087.64
	Pag-IBIG Contributions (January - November)	2,400.00	-	2,400.00	2,200.00
	PhilHealth Contributions (January - November)	16,838.10	-	16,838.10	15,434.93
	Employees Compensation Insurance Premiums (January - November)	1,200.00	-	1,200.00	1,100.00
	Clothing Expense	7,000.00	-	7,000.00	7,000.00
	Mid-Year Bonus	56,127.00	-	56,127.00	56,127.00
	Year- End Bonus	56,127.00	-	56,127.00	56,127.00
	Cash Gift	5,000.00	-	5,000.00	5,000.00
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00
MUNICIPAL ASSESSOR'S OFFICE	Salaries and Wages-Assessment Clerk II (July-November)	164,292.00	82,146.00	82,146.00	68,455.00
	Retirement & Life Insurance Premium (January - November)	19,715.04	-	19,715.04	18,072.12
	Pag-IBIG Contributions (January - November)	2,400.00	-	2,400.00	2,200.00
	PhilHealth Contributions (January - November)	4,107.30	-	4,107.30	3,765.03
	Employees Compensation Insurance Premiums (January - November)	1,200.00	-	1,200.00	1,100.00
	Clothing Expense	7,000.00	-	7,000.00	7,000.00
	Mid-Year Bonus	13,691.00	-	13,691.00	13,691.00
	Year- End Bonus	13,691.00	-	13,691.00	13,691.00
	Cash Gift	5,000.00	-	5,000.00	5,000.00
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00



STATEMENT OF FUNDS AVAILABLE FOR REVERSION

SUPPLEMENTAL BUDGET NO 4 SERIES OF 2025

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE	Salaries and Wages- Disaster Risk Reduction Management Officer II-(July-November)	345,720.00	172,860.00	172,860.00	144,050.00
	Retirement & Life Insurance Premium (January - November)	41,486.40	-	41,486.40	38,029.20
	Pag-IBIG Contributions (January - November)	2,400.00	-	2,400.00	2,200.00
	PhilHealth Contributions (January - November)	8,643.00	-	8,643.00	7,922.75
	Employees Compensation Insurance Premiums (January - November)	1,200.00	-	1,200.00	1,100.00
	Clothing Expense	7,000.00	-	7,000.00	7,000.00
	Mid-Year Bonus	28,810.00	-	28,810.00	28,810.00
	Year- End Bonus	28,810.00	-	28,810.00	28,810.00
	Cash Gift	5,000.00	-	5,000.00	5,000.00
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00
					267,921.95
MUNICIPAL AGRICULTURE OFFICE	Salaries and Wages-Agricultural Tecnologist- (July-November)	219,432.00	109,716.00	109,716.00	91,430.00
	Retirement & Life Insurance Premium (January - November)	26,331.84	-	26,331.84	24,137.52
	Pag-IBIG Contributions (January - November)	2,400.00	-	2,400.00	2,200.00
	PhilHealth Contributions (January - November)	5,485.80	-	5,485.80	5,028.65
	Employees Compensation Insurance Premiums (January - November)	1,200.00	-	1,200.00	1,100.00
	Clothing Expense	7,000.00	-	7,000.00	7,000.00
	Mid-Year Bonus	18,286.00	-	18,286.00	18,286.00
	Year- End Bonus	18,286.00	-	18,286.00	18,286.00
	Cash Gift	5,000.00	-	5,000.00	5,000.00
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00
					177,468.17



STATEMENT OF FUNDS AVAILABLE FOR REVERSION

SUPPLEMENTAL BUDGET NO 4 SERIES OF 2025

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED	
1	2	3	4	5	6	
MUNICIPAL AGRICULTURE OFFICE	Salaries and Wages-Agricultural Tecnologist- (July-November)	219,432.00	109,716.00	109,716.00	91,430.00	
	Retirement & Life Insurance Premium (January - November)	26,331.84	-	26,331.84	24,137.52	
	Pag-IBIG Contributions (January - November)	2,400.00	-	2,400.00	2,200.00	
	PhilHealth Contributions (January - November)	5,485.80	-	5,485.80	5,028.65	
	Employees Compensation Insurance Premiums (January - November)	1,200.00	-	1,200.00	1,100.00	
	Clothing Expense	7,000.00	-	7,000.00	7,000.00	
	Mid-Year Bonus	18,286.00	-	18,286.00	18,286.00	
	Year- End Bonus	18,286.00	-	18,286.00	18,286.00	
	Cash Gift	5,000.00	-	5,000.00	5,000.00	
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00	
						177,468.17
	Salaries and Wages-Agricultural Tecnologist (July-November)	219,432.00	109,716.00	109,716.00	91,430.00	
	Retirement & Life Insurance Premium (January - November)	26,331.84	-	26,331.84	24,137.52	
	Pag-IBIG Contributions (January - November)	2,400.00	-	2,400.00	2,200.00	
	PhilHealth Contributions (January - November)	5,485.80	-	5,485.80	5,028.65	
	Employees Compensation Insurance Premiums (January - November)	1,200.00	-	1,200.00	1,100.00	
	Clothing Expense	7,000.00	-	7,000.00	7,000.00	
	Mid-Year Bonus	18,286.00	-	18,286.00	18,286.00	
	Year- End Bonus	18,286.00	-	18,286.00	18,286.00	
	Cash Gift	5,000.00	-	5,000.00	5,000.00	
Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00		
					177,468.17	



STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 4 SERIES OF 2025
MUNICIPALITY OF BABATNGON

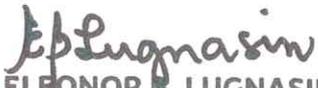
IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	Salaries and Wages-Social Welfare Officer I (March-November)	256,608.00	42,768.00	213,840.00	192,456.00
	Retirement & Life Insurance Premium (March - November)	30,792.96	5,132.16	25,660.80	23,094.72
	Pag-IBIG Contributions (March - November)	2,400.00	400.00	2,000.00	1,800.00
	PhilHealth Contributions (March - November)	6,415.20	1,069.20	5,346.00	4,811.40
	Employees Compensation Insurance Premiums (March - November)	1,200.00	200.00	1,000.00	900.00
	Clothing Expense	7,000.00	-	7,000.00	7,000.00
	Mid-Year Bonus	21,384.00	-	21,384.00	21,384.00
	Year- End Bonus	21,384.00	-	21,384.00	21,384.00
	Cash Gift	5,000.00	-	5,000.00	5,000.00
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00
					282,830.12
MUNICIPAL HEALTH OFFICE	Salaries and Wages-Midwife III (June-November)	394,440.00	164,350.00	230,090.00	197,220.00
	Retirement & Life Insurance Premium (June- November)	47,332.80	19,722.00	27,610.80	23,666.40
	Pag-IBIG Contributions (June - November)	2,400.00	1,000.00	1,400.00	1,200.00
	PhilHealth Contributions (June - November)	9,861.00	4,108.75	5,752.25	4,930.50
	Employees Compensation Insurance Premiums (June - November)	1,200.00	500.00	700.00	600.00
	Clothing Expense	7,000.00	7,000.00	-	-
	Mid-Year Bonus	32,870.00	32,870.00	-	-
	Year- End Bonus	32,870.00	-	32,870.00	32,870.00
	Cash Gift	5,000.00	-	5,000.00	5,000.00
	Productivity Enhancement Encentive	5,000.00	-	5,000.00	5,000.00
				-	270,486.90



STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 4 SERIES OF 2025
MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
MAYOR'S OFFICE	Other bonuses and Allowances (Anniversary Bonus)	463,000.00	-	463,000.00	463,000.00
TOTAL FUNDS AVAILABLE FOR REVERSION					5,357,091.18


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

SUPPLEMENTAL BUDGET NO. 04 SERIES 2025

STATEMENT OF SUPPLEMENTAL APPROPRIATION

BABATNGON, LEYTE					
IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
1. PERSONAL SERVICES					
MAYORS OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	1000-001-3-1-01-001-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	300,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	1000-001-3-1-01-001-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	180,000.00
VICE-MAYOR'S OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	1000-002-3-1-02-002-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	60,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	1000-002-3-1-02-002-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	120,000.00
SANGGUNIANG BAYAN OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	1000-002-3-1-04-002-003-000	OTHER PERSONNEL BENEFITS	5-01-04-990	330,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	1000-002-3-1-04-002-003-000	OTHER PERSONNEL BENEFITS	5-01-04-990	300,000.00

SUPPLEMENTAL BUDGET NO. 04 SERIES 2025

STATEMENT OF SUPPLEMENTAL APPROPRIATION

BABATNGON, LEYTE					
IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
SANGGUNIANG BAYAN SECRETARY OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	1000-002-3-1-04-002-003-000	OTHER PERSONNEL BENEFITS	5-01-04-990	30,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	1000-002-3-1-04-002-003-000	OTHER PERSONNEL BENEFITS	5-01-04-990	30,000.00
HUMAN RESOURCE MANAGEMENT OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	1000-003-3-1-05-003-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	90,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	1000-003-3-1-05-003-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	60,000.00
MUNICIPAL PLANNING AND DEVELOPMENT OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	1000-004-3-1-06-004-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	120,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	1000-004-3-1-06-004-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	30,000.00
MUNICIPAL REGISTRAR'S OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	1000-005-3-1-07-005-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	30,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	1000-005-3-1-07-005-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	-

SUPPLEMENTAL BUDGET NO. 04 SERIES 2025

STATEMENT OF SUPPLEMENTAL APPROPRIATION

BABATNGON, LEYTE					
IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
MUNICIPAL BUDGET OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	1000-006-3-1-08-006-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	30,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	1000-006-3-1-08-006-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	30,000.00
MUNICIPAL ACCOUNTING OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	1000-007-3-1-09-007-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	90,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	1000-007-3-1-09-007-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	120,000.00
MUNICIPAL TREASURER'S OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	1000-008-3-1-10-008-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	210,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	1000-008-3-1-10-008-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	90,000.00
MUNICIPAL ASSESSOR'S OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	1000-009-3-1-11-009-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	30,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	1000-009-3-1-11-009-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	30,000.00

SUPPLEMENTAL BUDGET NO. 04 SERIES 2025

STATEMENT OF SUPPLEMENTAL APPROPRIATION

BABATNGON, LEYTE					
IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	1000-010-3-1-12-010-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	30,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	1000-010-3-1-12-010-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	30,000.00
MUNICIPAL HEALTH OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	3000-200-3-1-13-001-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	330,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	3000-200-3-1-13-001-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	90,000.00
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	3000-5000-3-1-14-001-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	90,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	3000-5000-3-1-14-001-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	60,000.00
MUNICIPAL AGRICULTURE'S OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	8000-011-3-1-15-001-000-0008000-012-3-1-16-002-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	90,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	8000-011-3-1-15-001-000-0008000-012-3-1-16-002-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	90,000.00

SUPPLEMENTAL BUDGET NO. 04 SERIES 2025

STATEMENT OF SUPPLEMENTAL APPROPRIATION

BABATNGON, LEYTE					
IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
MUNICIPAL ENGINEERING OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	8000-012-3-1-16-002-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	120,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	8000-012-3-1-16-002-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	120,000.00
MUNICIPAL PUBLIC MARKET OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	8000-013-1-3-00-003-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	60,000.00
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	8000-013-1-3-00-003-000-000	OTHER PERSONNEL BENEFITS	5-01-04-990	60,000.00
MUNICIPAL TOURISM OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	8000-016-3-1-01-003-004-001	OTHER PERSONNEL BENEFITS	5-01-04-990	-
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	8000-016-3-1-01-003-004-001	OTHER PERSONNEL BENEFITS	5-01-04-990	90,000.00
TRANSPORT TERMINAL OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	8000-017-3-1-01-003-005-001	OTHER PERSONNEL BENEFITS	5-01-04-990	-
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	8000-017-3-1-01-003-005-001	OTHER PERSONNEL BENEFITS	5-01-04-990	30,000.00

SUPPLEMENTAL BUDGET NO. 04 SERIES 2025

STATEMENT OF SUPPLEMENTAL APPROPRIATION

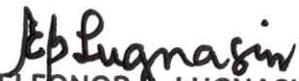
BABATNGON, LEYTE					
IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
SLAUGHTERHOUSE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	8000-014-3-1-10-003-002-002	OTHER PERSONNEL BENEFITS	5-01-04-990	-
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	8000-014-3-1-10-003-002-002	OTHER PERSONNEL BENEFITS	5-01-04-990	60,000.00
LOCAL YOUTH DEVELOPMENT OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	8000-018-3-1-01-003-005-001	OTHER PERSONNEL BENEFITS	5-01-04-990	-
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	8000-018-3-1-01-003-005-001	OTHER PERSONNEL BENEFITS	5-01-04-990	30,000.00
GENERAL SERVICES OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR REGULAR EMPLOYEES	8000-019-3-1-01-003-005-001	OTHER PERSONNEL BENEFITS	5-01-04-990	-
	PROVISION OF SERVICE RECOGNITION INCENTIVE FOR CASUAL EMPLOYEES	8000-019-3-1-01-003-005-001	OTHER PERSONNEL BENEFITS	5-01-04-990	120,000.00
					3,810,000.00

SUPPLEMENTAL BUDGET NO. 04 SERIES 2025

STATEMENT OF SUPPLEMENTAL APPROPRIATION

BABATNGON, LEYTE					
IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
2. MAINTENANCE AND OTHER OPERATING EXPENDITURES					
MAYOR'S OFFICE	PROVISSION OF GRATUITY PAY	1000-000-3-1-01-000-001	OTHER GENERAL SERVICES	5-02-12-990	1,064,000.00
	PROVISION OF WAGES FOR JOB ORDERS EMPLOYEES	1000-000-3-1-01-000-001	OTHER GENERAL SERVICES	5-02-12-990	483,091.18
TOTAL APPROPRIATION					5,357,091.18
UNAPPROPRIATED BALANCE					-


MA. VICTORIA M. PINEDA
 Municipal Budget Officer


ELEONOR B. LUGNASIN
 Municipal Mayor