

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT

21 January 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 02** series of **2025** of the **Municipality of Isabel, Leyte**, entitled: **An Ordinance authorizing the Supplemental Budget No. 02 for Fiscal Year 2025 involving an amount of Two Million Six Hundred Seventy-One Thousand Five Hundred Pesos (P2,671,500.00).**

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
Municipality of Isabel
 -o0o-
OFFICE OF THE SANGGUNIANG BAYAN

Sangguniang Panlalawigan
 Province of Leyte
RECEIVED
 Date: JAN 21 2026
 By: _____

TRANSMITTAL

Date: January 20, 2026

THE SANGGUNIANG PANLALAWIGAN
 Province of Leyte
 Provincial Capitol, Palo Leyte

THRU: THE OFFICE OF THE SECRETARY TO THE SANGGUNIANG PANLALAWIGAN
 Legislative Department, Provincial Capitol
 Palo, Leyte

MA'M:

RESPECTFULLY TRANSMITTING YOUR END FIFTEEN (15) SETS OF THE FOLLOWING DOCUMENTS.
 WITH DETAILS AS FOLLOWS:

<u>ITEM NO.</u>	<u>REF. NO.</u>	<u>TITLE/CAPTION/DESCRIPTION</u>
1	APPR. ORD. NO.02 Series of 2025	AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET No. 02, OF THE MUNICIPALITY OF ISABEL, LEYTE FOR THE CALENDAR YEAR 2025 AN AMOUNT OF TWO MILLION SIX HUNDRED SEVENTY ONE THOUSAND FIVE HUNDRED PESOS (Php 2,671,500.00) FROM THE SAVINGS FOR UNFILLED PLANTILLA/VACANT POSITIONS OF THE LOCAL GOVERNMENT UNIT OF ISABEL AND APPROPRIATING THE SAME FOR THE SERVICE RECOGNITION INCENTIVE (SRI) FOR ELECTIVE OFFICIALS, CO-TERMINOUS, PERMANENT AND CASUAL EMPLOYEES OF THE MUNICIPALITY.

ATTACHMENTS:

1. MUN. RESOLUTION No. 19-25-151
A RESOLUTION AUTHORIZING THE REVERSION OF SAVINGS OUT OF THE APPROPRIATED UNFILLED POSITIONS FOR CALENDAR YEAR 2025 IN THE TOTAL AMOUNT OF TWO MILLION SIX HUNDRED SEVENTY ONE THOUSAND FIVE HUNDRED PESOS (Php 2,671,500.00) TO THE GENERAL FUND FOR RE-APPROPRIATION PURPOSES IN THE IMPLEMENTATION OF THE SERVICE RECOGNITION AWARD (SRI) FOR ELECTIVE, REGULAR AND CASUAL EMPLOYEES OF THE MUNICIPALITY AS AUTHORIZED BY PRESIDENT FERDINAND R. MARCOS, JR. THRU ADMINISTRATIVE ORDER NO. 40 ISSUED ON DECEMBER 11, 2025.
2. LIST OF 2025 SERVICE RECOGNITION INCENTIVE OF ELECTIVE, CO-TERMINOUS, AND PERMANENT EMPLOYEES
3. REVERSION OF FUNDS
4. CERTIFICATION OF ACTUAL FUNDS AVAILABLE
5. STATEMENT OF FUNDING SOURCES
6. STATEMENT OF SUPPLEMENTAL APPROPRIATION

FOR YOUR INFORMATION, REFERENCE AND APPROPRIATE ACTION.

THANK YOU.

Respectfully yours,


JULIUS CESAR T. MATIGA
 Secretary to the Sangguniang Bayan



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
Municipality of Isabel

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 21st REGULAR SESSION OF THE 20th SANGGUNIANG BAYAN OF THE MUNICIPALITY OF ISABEL, LEYTE HELD ON DECEMBER 15, 2025, AT THE SB SESSION HALL

Present:

Vice Mayor Adam A. Fuentes, Presiding Officer
 SB Member Atty. Rovelson R. Velmonte
 SB Member Noel B. Banaag
 SB Member Lorena C. Arpon
 SB Member Allan F. Romero
 SB Member Danilo M. Centino
 SB Member Rey Zaldy S. Rojas
 SB Member Romelo P. Mappala
 Liga Ng Mga Barangay Pres. Marilyn A. Cordeño
 SK Federation President Kissi Lynn C. Martin
Absent:
 SB Member Teddy E. Alemia

Sangguniang Panlalawigan
 Province of Leyte
RECEIVED
 Date: JAN 21 2026
 By: _____

APPROPRIATION ORDINANCE NO.02, SERIES OF 2025

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02 OF THE MUNICIPALITY OF ISABEL, LEYTE FOR CALENDAR YEAR 2025 AN AMOUNT OF TWO MILLION SIX HUNDRED SEVENTY ONE THOUSAND FIVE HUNDRED PESOS (PhP 2,671,500.00) FROM THE SAVINGS FOR UNFILLED PLANTILLA/VACANT POSITIONS OF THE LOCAL GOVERNMENT UNIT OF ISABEL AND APPROPRIATING SAME FOR THE SERVICE RECOGNITION INCENTIVE (SRI) FOR ELECTIVE OFFICIALS, CO-TERMINOUS, PERMANENT AND CASUAL EMPLOYEES OF THE MUNICIPALITY.

WHEREAS, presented for consideration before this august body is the proposed Supplemental Budget No. 02 of the Local Government Unit of Isabel, Leyte, for CY 2025;

WHEREAS, the same covers additional appropriations for Personnel Services for the grant of Service Recognition Incentive (SRI) for elective officials, co-terminous, permanent and casual employees of the Local Government Unit of Isabel, Leyte.

NOW THEREFORE:

BE IT ORDAINED by the 20th Sangguniang Bayan of the Municipality of Isabel, Province of Leyte, in the 21st Regular Session assembled to Authorized Appropriation Ordinance No. 02, Series of 2025: AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02 OF THE MUNICIPALITY OF ISABEL, LEYTE FOR CALENDAR YEAR 2025 INVOLVING AN AMOUNT OF TWO MILLION SIX HUNDRED SEVENTY ONE THOUSAND FIVE HUNDRED PESOS (PhP 2,671,500.00) FROM THE SAVINGS FOR UNFILLED PLANTILLA/VACANT POSITIONS OF THE LOCAL GOVERNMENT UNIT OF ISABEL AND APPROPRIATING SAME FOR THE SERVICE RECOGNITION INCENTIVE (SRI) FOR ELECTIVE OFFICIALS, CO-TERMINOUS, PERMANENT AND CASUAL EMPLOYEES OF THE MUNICIPALITY.

SECTION 1. The Supplemental Budget No.02 of the Municipality of Isabel, Leyte for Fiscal Year 2025 in the total amount of TWO MILLION SIX HUNDRED SEVENTY ONE THOUSAND FIVE HUNDRED PESOS (PhP 2,671,500.00) covering for Personnel Services appropriations in the 2025 budget of the Local Unit.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Summary Statement of Receipts and Expenditures

SECTION 2. Sources of Funds. The sources of funds for the Supplemental Budget No.02 for FY 2025 in the total amount of TWO MILLION SIX HUNDRED SEVENTY ONE THOUSAND THE FIVE HUNDRED PESOS (PhP 2,671,500.00)

Income Sources:

FROM THE SAVINGS OF UNFILLED PLANTILLA /VACANT POSITIONS
 APPROPRIATIONS FROM FISCAL YEAR 2025

TOTAL

PhP 2,671,500.00

PhP 2,671,500.00

(Funds Actually Available as certified by the Municipal Treasurer and Municipal Accountant on Revenue Sources)

Total

PhP 2,671,500.00

[Handwritten signatures and initials of officials]

Section 3. Expenditure Program The amount of TWO MILLION SIX HUNDRED SEVENTY ONE THOUSAND FIVE HUNDRED PESOS (Php 2,671,500.00) is HEREBY APPROPRIATED for the Supplemental Budget No. 02 series of 2025 of the Municipality of Isabel Leyte as reversion of savings from unfilled plantilla/vacant positions of the Local Government Unit of Isabel Leyte under the Personnel Services budget for CY 2025 for the grant of Service Recognition Incentive (SRI) of elective officials, co-terminous permanent and casual employees of the municipality

Grant of the Service Recognition Incentive (SRI) to Elective Official
Co-Terminous, Permanent and Casual Employees

PHP 2,671,500.00

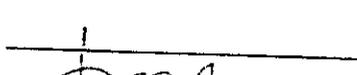
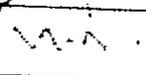
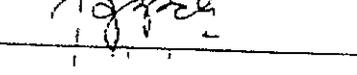
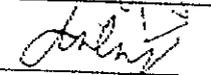
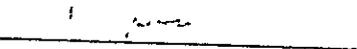
TOTAL

PHP 2,671,500.00

SECTION 4. Separability Clause If for any reason any section or provision of this Ordinance is declared invalid or unconstitutional other sections or provisions thereof which are not affected thereby shall constitute to be in full force and effect

SECTION 5. Effectivity The provisions of this Ordinance shall take effect upon approval

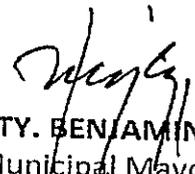
ENACTED, by all members present this, on motion of SB Member Allan F. Romero duly seconded by SB Members Noel B. Banaag and Danilo M. Centino, this 15th day of December 2025, at Isabel Leyte Philippines

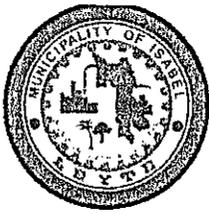
HON. ATTY. ROVELSON R. VELMONTE		HON. NOEL B. BANAAG	
HON. LORENA C. ARPON		HON. ALLAN F. ROMERO	
HON. DANILO M. CENTINO		HON. REY ZALDY S. ROJAS	
HON. ROMELO P. MAPPALA		HON. MARILYN A. CORDEÑO	
HON. KISSI LYNN C. MARTIN			

I HEREBY CERTIFY to the correctness and authenticity of the foregoing appropriation ordinance


JULIUS CESAR T. MATIGA
Secretary to the Sangguniang Bayan

ATTESTED BY: 
HON. ADAM A. FUENTES
Vice Mayor and Presiding Officer

APPROVED BY: 
HON. ATTY. BENJAMIN S. PONGOS, JR.
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
Municipality of Isabel
 -o0o-
OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 21st REGULAR SESSION OF THE 20th SANGGUNIANG BAYAN OF THE MUNICIPALITY OF ISABEL, PROVINCE OF LEYTE, HELD ON DECEMBER 15, 2025 AT THE SB SESSION HALL.

Present: Vice Mayor Adam A. Fuentes, Presiding Officer
 SB Member Atty. Rovelson R. Velmonte
 SB Member Noel B. Banaag
 SB Member Lorena C. Arpon
 SB Member Allan F. Romero
 SB Member Danilo M. Centino
 SB Member Rey Zaldy S. Rojas
 SB Member Romelo P. Mappala
 Liga Ng Mga Brgy. Pres. Marilyn A. Cordeño
 SK Fed. Pres. Kissi Lyn C. Martin

Absent: SB Member Teddy E. Alesia

MUNICIPAL RESOLUTION NO. 20-25-151

AREOLUTION AUTHORIZING THE REVERSION OF SAVINGS OUT OF THE APPROPRIATED UNFILLED POSITIONS FOR CALENDAR YEAR 2025 IN THE TOTAL AMOUNT OF TWO MILLION SIX HUNDRED SEVENTYONE THOUSAND FIVE HUNDRED PESOS (PhP 2,671,500.00) TO THE GENERAL FUND FOR RE-APPROPRIATION PURPOSES IN THE IMPLEMENTATION OF THE SERVICE RECOGNITION AWARD (SRI) FOR REGULAR AND CASUAL EMPLOYEES OF THE MUNICIPALITY AS AUTHORIZED BY PRESIDENT FERDINAND R. MARCOS, JR. THRU ADMINISTRATIVE ORDER NO. 40 ISSUED ON DECEMBER 11, 2025.

WHEREAS, there are savings from appropriated unfilled positions for the Calendar Year 2025;
WHEREAS, these savings with a total amount of more or less P 2,671,500.00 will remain idle and unusable for other projects or programs of expenditures unless realigned/reverted to the General Fund for re-appropriation purposes;
WHEREAS, the local unit is in need of funds to defray the expenditures in the implementation of the Service Recognition Award (SRI) of the municipality as authorized by His Excellency President Ferdinand R. Marcos, Jr. THRU Administrative Order No. 40 issued on December 11, 2025;

NOW THEREFORE:

BE IT RESOLVED, as it is hereby resolved by the 19th Sangguniang Bayan of the Municipality of Isabel, Province of Leyte **AUTHORIZE THE REVERSION OF SAVINGS OUT OF THE APPROPRIATED UNFILLED POSITIONS FOR CALENDAR YEAR 2025 IN THE TOTAL AMOUNT OF TWO MILLION SIX HUNDRED SEVENTY ONE THOUSAND FIVE HUNDRED PESOS (PhP 2,671,500.00) TO THE GENERAL FUND FOR RE-APPROPRIATION PURPOSES IN THE IMPLEMENTATION OF THE SERVICE RECOGNITION AWARD (SRI) FOR REGULAR AND CASUAL EMPLOYEES OF THE MUNICIPALITY AS AUTHORIZED BY PRESIDENT FERDINAND R. MARCOS, JR. THRU ADMINISTRATIVE ORDER NO. 40 ISSUED ON DECEMBER 11, 2025.**

RESOLVED further, that copies of this resolution be furnished to MPDO, MBO, Accountant, MTO, and other concerned parties for their information and guidance.

ADOPTED ON MASS MOTION by all members present this 15th day of December 2025.

I HEREBY CERTIFY to the correctness and authenticity of the foregoing resolution.

HON. ATTY. ROVELSON R. VELMONTE	HON. NOEL B. BANAAG
HON. LORENA C. ARPON	HON. ALLAN F. ROMERO
HON. DANILO M. CENTINO	HON. REY ZALDY S. ROJAS
HON. ROMELO P. MAPPALA	HON. MARILYN A. CORDEÑO
HON. KISSI LYN C. MARTIN	

JULIUS CESAR F. MATIGA
 Secretary to the Sangguniang Bayan

ATTESTED & APPROVED BY: 
HON. ADAM A. FUENTES
 Mun. Vice-Mayor and Presiding Officer

Municipal Building
Bonifacio cor. Roxas Street
Brgy. Sto. Niño, Isabel, Leyte



REPUBLIC OF THE PHILIPPINES

Republic of the Philippines
Province of Leyte

MUNICIPALITY OF ISABEL

-o0o-

OFFICE OF THE HUMAN RESOURCE MANAGEMENT

0953-463-4150

email: lguisbelhrmo@gmail.com

jrm_lgu_isabel@yahoo.com

December 15, 2025

TO : **ATTY. BENJAMIN S. PONGOS, JR.**
Municipal Mayor

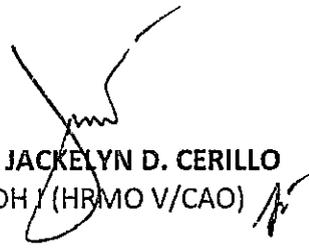
SUBJECT : **2025 SERVICE RECOGNITION INCENTIVE FOR ELECTED OFFICIALS, CO-TERMINOUS, PERMANENT AND CASUAL EMPLOYEES**

received. crj/2025 12/15/25
RAPAS

Pursuant to Administrative Order No. 40, please find attached computation of Service Recognition Incentive for Elected Officials, Coterminous, Permanent and Casual Employees, summarized as follows:

	<u>Total</u>
Elected Officials, Coterminous & Permanent Employees	1,935,000.00
Casual Employees	<u>736,500.00</u>
TOTAL AMOUNT REQUIRED	<u>2,671,500.00</u>

Thank you.


MA. JACKELYN D. CERILLO
MGDH / (HRMO V/CAO)

cc: MBO
MTO
ACCOUNTING
HRM FILE

LOCAL GOVERNMENT UNIT

Isabel, Leyte

2025 SERVICE RECOGNITION INCENTIVE OF ELECTED OFFICIALS, COTERMINOUS, AND PERMANENT EMPLOYEES

Tranche 1

NO.	NAME OF EMPLOYEE	DESIGNATION	SG-STEP	MONTHLY SALARY PER LBC NO. 160	FULL SERVICE RECOGNITION INCENTIVE	TOTAL BY DEPARTMENT	TOTAL
OFFICE OF THE MUN. MAYOR							
1	Pongos, Benjamin	S. Municipal Mayor	27-1	123,204.00	15,000.00		15,000.00
2	Legaspino, Rina Mae	M. Sen. Admin. Asst. III	15-1	34,572.00	15,000.00		15,000.00
3	Dayandayan, Samuel	C. Admin. Aide I	1-7	12,792.00	15,000.00		15,000.00
4	Yamas, Marichu	B. Admin. Aide I	1-7	12,792.00	15,000.00		15,000.00
5	Baricuatro, Maria Antonita	M. Admin. Aide I	1-7	12,792.00	15,000.00		15,000.00
6	Mangubat, Anilyn	B. Admin. Aide I	1-7	12,792.00	15,000.00		15,000.00
7	Galos, Mila	H. Admin. Aide I	1-7	12,792.00	15,000.00		15,000.00
8	Fernandez, Lilibeth	T. Admin. Aide I	1-7	12,792.00	15,000.00		15,000.00
9	Jandayan, Josephine	P. Admin. Aide I	1-7	12,792.00	15,000.00		15,000.00
10	Romanos, Jerry	P. Admin. Aide I	1-7	12,792.00	15,000.00		15,000.00
11	Pongos, James Raymond	C. Exec. Asst III	20-1	54,141.00	15,000.00		15,000.00
12	Rojas, Edmar	A. Admin. Aide I	1-1	12,177.00	15,000.00		15,000.00
13	Requitillo, Vilma	P. Admin. Aide I	1-5	12,581.00	15,000.00		15,000.00
14	Diongzon, Analie	T. Admin. Aide I	1-4	12,476.00	15,000.00		15,000.00
15	Parantar, Helario Jr.	T. Admin. Aide I	1-4	12,476.00	15,000.00		15,000.00
16	Capuyan, Emma	A. Admin. Aide I	1-2	12,270.00	15,000.00		15,000.00
17	Agustin, Shirly	V. Admin. Aide I	1-2	12,270.00	15,000.00		15,000.00
18	Aldiano, Abegall	T. Admin. Aide I	1-2	12,270.00	15,000.00		15,000.00
19	Alvarez, Narito	P. Admin. Aide I	1-2	12,270.00	15,000.00		15,000.00
20	Borlasa, Emma	S. Admin. Aide I	1-2	12,270.00	15,000.00		15,000.00
21	Castro, Evergisto Jr.	B. Admin. Aide I	1-2	12,270.00	15,000.00		15,000.00
22	Dy, Chyren	A. Admin. Aide I	1-2	12,270.00	15,000.00		15,000.00
23	Sarona, Antonino	D. Admin. Aide I	1-2	12,270.00	15,000.00		15,000.00
24	Yamas, Swinie	C. Admin. Aide I	1-2	12,270.00	15,000.00	360,000.00	15,000.00
OFFICE OF THE MUN. VICE-MAYOR							
25	Fuentes, Adam	A. Mun. Vice-Mayor	25-2	98,062.00	15,000.00		15,000.00
26	Surligao, Victor	S. Admin. Aide I	1-7	12,792.00	15,000.00	30,000.00	15,000.00
OFFICE OF THE SB LEGISLATIVE							
27	Velmonte, Rovelson	R. SB Member	24-1	84,719.00	15,000.00		15,000.00
28	Banaag, Noel	B. SB Member	24-1	84,719.00	15,000.00		15,000.00
29	Arpon, Lorena	C. SB Member	24-1	84,719.00	15,000.00		15,000.00
30	Romero, Allan	F. SB Member	24-1	84,719.00	15,000.00		15,000.00
31	Centino, Danilo	M. SB Member	24-1	84,719.00	15,000.00		15,000.00
32	Rojas, Rey Zaldy	B. SB Member	24-2	86,101.00	15,000.00		15,000.00
33	Alemia, Teddy	E. SB Member	24-3	87,507.00	15,000.00		15,000.00
34	Mappala, Romelo	P. SB Member	24-2	86,101.00	15,000.00		15,000.00
35	Martin, Kissi Lynn	C. SK Fed. President	24-1	84,719.00	15,000.00		15,000.00
36	Cordeño, Marilyn	A. ABC President	24-1	84,719.00	15,000.00		15,000.00
37	Gabe, Jojie	I. LLSO II	13-3	30,149.00	15,000.00		15,000.00
38	Cerillo, Glenn Federito Jr.	M. LLSO V	22-4	70,414.00	15,000.00	180,000.00	15,000.00
OFFICE OF THE SB SECRETARIAT							
39	Matiga, Julius Cesar	T. SB Secretary	24-3	87,507.00	15,000.00		15,000.00
40	Luce, Ian Matthew	H. Admin. Aide III (Clerk I)	3-4	14,059.00	15,000.00		15,000.00
41	Pontalba, Hannah Jayne	C. LLSO I	11-3	26,177.00	15,000.00	45,000.00	15,000.00
OFFICE OF THE MUN. ADMINISTRATOR							
42	Cartagena, Renadith Apple	J. MGDH I (Mun. Admin.)	24-1	84,719.00	15,000.00		15,000.00
43	Francisco, Jennifer	D. SAO	22-6	72,506.00	15,000.00		15,000.00
44	Alvarez, Yvonne	O. Admin. Aide I	1-2	12,270.00	15,000.00	45,000.00	15,000.00
OFFICE OF THE HUMAN RESOURCE MANAGEMENT							
45	Cerillo, Ma. Jackelyn	D. MGDH I (HRMO V)	24-7	93,317.00	15,000.00		15,000.00
46	Cuervo, Ryan Alvin	T. Admin. Aide IV (Clerk II)	4-2	14,701.00	15,000.00		15,000.00
47	De la Peña, Edalaine	A. AO V (HRMO III)	18-3	45,069.00	15,000.00		15,000.00
48	Bernales, Jeonamira	M. SAO (HRMO IV)	22-3	69,377.00	15,000.00		15,000.00
49	Subayno, Sharmaine	A. Admin. Aide I	1-1	12,177.00	15,000.00		15,000.00
50	De Guzman, Alma	C. Admin. Asst. II (HRMA)	8-2	18,648.00	15,000.00	90,000.00	15,000.00
OFFICE OF THE MUN. TREASURER							
51	Amodia, Mitzl	C. MGDH I (Mun. Treasurer)	24-2	86,101.00	15,000.00		15,000.00
52	Catam-isan, Jennifer	C. RCC II	7-3	17,697.00	15,000.00		15,000.00
53	Alba, Letecia	A. RCC II	7-2	17,563.00	15,000.00		15,000.00
54	Dayandayan, Samson Jr.	O. RCC II	7-2	17,563.00	15,000.00		15,000.00
SUBTOTAL				2,228,003.00	810,000.00		810,000.00

Tranche 1

NO.	NAME OF EMPLOYEE	DESIGNATION	SG-STEP	MONTHLY SALARY PER LBC NO. 160	FULL SERVICE RECOGNITION INCENTIVE	TOTAL BY DEPARTMENT	TOTAL
SUBTOTAL FORWARDED				2,228,003.00	810,000.00		810,000.00
55	Taripe, Grace	M. RCC II	7-2	17,563.00	15,000.00		15,000.00
56	Centino, Glenn Frey	A. LRCO I	11-2	25,916.00	15,000.00		15,000.00
57	Patricio, Allein	B. AA IV (Clerk II)	4-1	14,588.00	15,000.00		15,000.00
58	Salamat, Aprilen Eve	M. LTOO I	11-3	26,177.00	15,000.00		15,000.00
59	Casolari, Ethel	R. LTOO I	11-5	26,706.00	15,000.00		15,000.00
60	Fullon, Luvillisa Lei	C. AO V (Cashier III)	18-1	44,114.00	15,000.00		15,000.00
61	Negros, Anabel	B. LRCO II	15-3	35,291.00	15,000.00	1,785,000.00	15,000.00
OFFICE OF THE MPDC							
62	Oliveros, Debie	B. MPDC	24-1	84,719.00	15,000.00		15,000.00
63	Sidaya, Marc Eduard	M. Statistician III	18-1	44,114.00	15,000.00		15,000.00
64	Dela Cerna, Joel	N. Draftsman	6-2	16,556.00	15,000.00	45,000.00	15,000.00
OFFICE OF THE MUN. CIVIL REGISTRAR							
65	Gubalane, Noel	R. MGDH I (MCR)	24-3	87,507.00	15,000.00		15,000.00
66	Manatad, Mila	I. Admin. Officer VI	6-3	16,683.00	15,000.00		15,000.00
67	Cartagena, Ian	T. Admin. Aide I	1-2	12,270.00	15,000.00	45,000.00	15,000.00
OFFICE OF THE MUN. BUDGET OFFICER							
68	Jabonete, Lalaine Ruby	S. MGDH I (MBO)	24-6	91,862.00	15,000.00		15,000.00
69	Suson, Jacqueline	R. Admin. Assist. II (Budgeting)	8-2	18,648.00	15,000.00		15,000.00
70	Panday, Reynaldo	A. Admin. Aide IV	4-4	14,927.00	15,000.00	45,000.00	15,000.00
OFFICE OF THE MUN. ACCOUNTANT							
71	Amson, Ma. Lisa	P. Mun. Accountant	24-3	87,507.00	15,000.00		15,000.00
72	Peña, April Melody	C. AA III (Sen. Bookkeeper)	9-3	20,332.00	15,000.00		15,000.00
73	Mercadal, Ehlona Jean	N. Admin. Aide VI	6-1	16,430.00	15,000.00		15,000.00
74	Luce, Inna Christia	H. Admin. Officer IV (MAA II)	15-1	34,572.00	15,000.00	60,000.00	15,000.00
OFFICE OF THE MUN. ASSESSOR							
75	Gonzales, Julie-Ann	B. MGDH I (Mun. Assessor)	24-1	84,719.00	15,000.00		15,000.00
76	Clemeña, Lilit	L. MGADH I (Asst. Mun. Assessor)	22-3	69,377.00	15,000.00		15,000.00
77	Moya, Hazel	D. Assessment Clerk I	4-1	14,588.00	15,000.00		15,000.00
78	Sorote, Enrico	P. Admin. Officer I (Rec. Officer I)	10-2	22,127.00	15,000.00	60,000.00	15,000.00
OFFICE OF THE INTERNAL AUDIT SERVICE							
79	Embog, Gerardo	P. Internal Auditor V	24-3	87,507.00	15,000.00		15,000.00
80	Onde, Wendy	G. Internal Auditor I	11-3	26,177.00	15,000.00	30,000.00	15,000.00
OFFICE OF THE POPULATION COMMISSION							
81	Montalban, Donna	A. Pop. Prog. Officer III	18-2	44,588.00	15,000.00	15,000.00	15,000.00
OFFICE OF THE MUN. ENGINEER							
82	Galos, Samie	M. MGDH I (Mun. Engineer)	24-8	94,840.00	15,000.00		15,000.00
83	Oliveros, Armand	A. Engineer III	19-4	50,613.00	15,000.00		15,000.00
84	Dela Cerna, Malou	N. Engineer II	16-3	38,245.00	15,000.00		15,000.00
85	Ignacio, Julius	A. Engineer III	19-3	49,893.00	15,000.00	60,000.00	15,000.00
OFFICE OF THE ENGINEERING SERVICES (MOTORPOOL)							
86	Onde, Zeigfred	C. Admin. Assistant I	7-5	17,969.00	15,000.00		15,000.00
87	Payo, Windel	O. Admin Aide IV	4-2	14,701.00	15,000.00	30,000.00	15,000.00
OFFICE OF THE ECONOMIC ENTERPRISES MGT. MARKET OPERATION							
88	Bandanillo, Ruel	A. Meat Inspector I (Subs.)	6-1	16,430.00	15,000.00	15,000.00	15,000.00
OFFICE OF THE OPERATION TRANSPORT SERVICES							
89	Bandino, Boyet	B. Admin. Aide I	1-3	12,373.00	15,000.00	15,000.00	15,000.00
OFFICE OF THE MARKET & SLAUGHTERHOUSE (ECONOMIC MGT.)							
90	Sacay, Bernardo Jr.	S. Admin. Aide I	1-5	12,581.00	15,000.00		15,000.00
91	Calimoso, Divina	D. RCC I	5-1	15,485.00	15,000.00		15,000.00
92	Cabreros, Florelyn	M. Market Supervisor	14-3	32,542.00	15,000.00		15,000.00
93	Barquio, Evine	J. Admin. Aide I	1-3	12,373.00	15,000.00		15,000.00
94	Delante, Liezl	L. RCC III	9-1	19,997.00	15,000.00		15,000.00
95	Hermoso, Ligaya	E. RCC III	9-1	19,997.00	15,000.00	90,000.00	15,000.00
OFFICE OF THE MUN. LEGAL OFFICER							
96	Caracuel, John Raphael	S. MGDH I (Mun. Legal Officer)	24-1	84,719.00	15,000.00	15,000.00	15,000.00
OFFICE OF THE MUN. AGRICULTURE							
97	Gorgonio, Ruthlyn	P. MGDH I (Mun. Agriculturist)	24-4	88,935.00	15,000.00		15,000.00
98	Dagting, Hazel	B. Agric'l. Tech.	10-4	22,498.00	15,000.00		15,000.00
99	Flandez, Alma	M. Agric'l. Tech.	10-3	22,311.00	15,000.00	45,000.00	15,000.00
OFFICE OF THE MSWD							
100	Mañosa, Alma	C. MGDH I (MSWDO I)	24-8	94,840.00	15,000.00		15,000.00
101	Abella, Zeenah Mae	G. SWA	8-1	18,481.00	15,000.00		15,000.00
102	Galos, Jeffin	V. Day Care Worker I	6-1	16,430.00	15,000.00		15,000.00
103	Velmonte, Elsie	R. Day Care Worker I	6-2	16,556.00	15,000.00	60,000.00	15,000.00
SUBTOTAL				4,086,377.00	1,545,000.00		1,545,000.00

Tranche 1

NO.	NAME OF EMPLOYEE	DESIGNATION	SG-STEP	MONTHLY SALARY PER LBC NO. 160	FULL SERVICE RECOGNITION INCENTIVE	TOTAL BY DEPARTMENT	TOTAL
SUBTOTAL FORWARDED				4,086,377.00	1,545,000.00		1,545,000.00
OFFICE OF THE MUN. HEALTH OFFICER							
104	Labordo, Nerissa Zaira	D. MGDH I (MHO)	24-2	95,668.00	15,000.00		15,000.00
105	Camacho, Noelane Joy	L. Nurse II	16-4	42,941.00	15,000.00		15,000.00
106	Delos Santos, Flordelliza	C. Midwife III	13-2	33,183.00	15,000.00		15,000.00
107	Tabon, Filipina	A. Midwife II	11-2	28,796.00	15,000.00		15,000.00
108	Ouano, Prescilla	G. Midwife I	11-2	28,796.00	15,000.00		15,000.00
109	Constantino, Vilma	M. Midwife II	11-4	29,377.00	15,000.00		15,000.00
110	Jumud, Denieza	N. Midwife II	11-2	28,796.00	15,000.00		15,000.00
111	Arellano, Jason	B. Midwife II	11-1	28,512.00	15,000.00		15,000.00
112	Ramirez, Zeke Mitcholo	T. Sanitation Inspector I	6-4	18,680.00	15,000.00		15,000.00
113	Baje, Michelle	Y. Dentist I	14-6	37,278.00	15,000.00		15,000.00
114	Naldoza, Marides	U. Med. Tech. I	11-7	30,278.00	15,000.00		15,000.00
115	Parba, Jacquilyn	M. Admin. Aide I	1-3	12,373.00	15,000.00	180,000.00	15,000.00
OFFICE OF THE GENERAL SERVICES							
116	Lariosa, Ramil	C. MGDH I (GSO)	24-5	90,387.00	15,000.00		15,000.00
117	Mendigo, Jocelyn	A. Admin. Aide I	1-3	12,373.00	15,000.00	30,000.00	15,000.00
OFFICE OF THE MUN. ENVIRONMENT AND NATURAL RESOURCES							
118	Villaseran, Almira	G. MGDH I (MENRO)	24-2	86,101.00	15,000.00		15,000.00
119	Sacay, Geraldine	B. Admin. Aide I	1-3	12,373.00	15,000.00	30,000.00	15,000.00
OFFICE OF THE LDRRMO							
120	Simbajon, Roberto	A. MGDH I (LDRRMO)	24-4	88,935.00	15,000.00		15,000.00
121	Velez, Arminida	R. LDRRMO I	11-4	26,439.00	15,000.00		15,000.00
122	Jabonete, Jonas Jan	S. LDRRMA	8-3	18,817.00	15,000.00		15,000.00
123	Umbo, Christian Jason	L. LDRRMA	8-3	18,817.00	15,000.00		15,000.00
124	Sorote, Homer	N. Admin. Aide I	1-3	12,373.00	15,000.00	75,000.00	15,000.00
ISABEL EMERGENCY HOSPITAL							
125	Docena, Phrexus	S. Medical Officer IV	23-1	83,659.00	15,000.00		15,000.00
126	Ang, Geoffrey	G. Nurse I	15-3	39,212.00	15,000.00		15,000.00
127	Zanoria, Glaiza	M. Medical Technologist I	11-3	29,085.00	15,000.00		15,000.00
128	Dela Cerna, Junabel	B. Admin. Aide I	1-3	12,373.00	15,000.00		15,000.00
129	Inabangan, Oliver	P. Radiologic Tech. I	11-1	28,512.00	15,000.00	75,000.00	15,000.00
TOTAL (ELECTED OFFICIALS, PERMANENT & COTERM.)				5,060,511.00	1,935,000.00		1,935,000.00

2025 SERVICE RECOGNITION INCENTIVE OF CASUAL EMPLOYEES

NO.	NAME OF EMPLOYEE	DESIGNATION	SG-STEP	MONTHLY SALARY PER LBC NO. 160	FULL SERVICE RECOGNITION INCENTIVE	TOTAL BY DEPARTMENT	TOTAL
OFFICE OF THE MUNICIPAL HEALTH OFFICER							
1	Isada, Amelita	M. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
2	Salili, Johannah Mae	E. Admin Aide I	NA	12,177.00	15,000.00	30,000.00	15,000.00
OFFICE OF THE ECONOMIC ENTERPRISES (MARKET)							
3	Aquino, Charmis	T. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
4	Aseo, Editha	T. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
5	Babero, Severino	A. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
6	Bregildo, Ritche	P. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
7	Buna, Ruben Jr.	G. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
8	Cartagena, Mery Jhoy	L. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
9	Dublin, Arell	D. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
10	Garcia, Mark Ilder	M. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
11	Estrera, Edgardo Jr.	B. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
12	Isada, Romy Jay	M. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
13	Jaca, Reynaldo	M. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
14	Maldo, Elajane	R. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
15	Pacabis, Kint Vincent	O. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
16	Pepito, Edilberto	S. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
17	Peroso, Janeth	M. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
18	Quillopas, Ara Jean	B. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
19	Roque, Jomar	N. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
20	Sapayani, Jerry	A. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
21	Tudlasan, Hannah	S. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
22	Velmonte, Konrad Earl	R. Admin Aide III	NA	12,177.00	15,000.00	300,000.00	15,000.00
SUBTOTAL				267,894.00	330,000.00		330,000.00

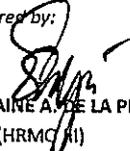
Tranche 1

NO.	NAME OF EMPLOYEE	DESIGNATION	SG-STEP	MONTHLY SALARY PER LBC NO. 160	FULL SERVICE RECOGNITION INCENTIVE	TOTAL BY DEPARTMENT	TOTAL
SUBTOTAL FORWARDED				267,894.00	330,000.00		330,000.00
OFFICE OF THE ECONOMIC ENTERPRISES (SLAUGHTERHOUSE)							
23	Abella, Donald	T. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
24	Almoroto, Romnick	L. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
25	Calabria, Maribeth	E. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
26	Damayo, Alfredo	Admin Aide III (11/3/2025)	NA	12,177.00	1,500.00		1,500.00
27	Galindo, Lordjean	R. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
28	Holanda, Wenifred	P. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
29	Ignacio, Rommel	R. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
30	Simbajon, Victoriano	N. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
31	Torceno, Eleen Rose	D. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
32	Yuson, Roel	S. Admin Aide III	NA	12,177.00	15,000.00	136,500.00	15,000.00
OFFICE OF THE OPERATION TRANSPORT SERVICES							
33	Araño, Bienvenido Jr	N. Admin Aide IV	NA	12,177.00	15,000.00		15,000.00
34	Araño, Emelson	S. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
35	Araño, Rogielyn	L. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
36	Balbero, Rolito	M. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
37	Castro, Bobby	B. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
38	Cerillo, Ricardo	R. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
39	Contridas, Levy Leyn	P. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
40	Cortes, Danilo	P. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
41	Dacalos, Annabelle	C. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
42	Dagting, Ken	V. Admin Aide III	NA	12,177.00	15,000.00		15,000.00
43	Lamoste, Romulo Jr.	B. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
44	Monares, Darlene Brenth	A. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
45	Pino, Gemenes	L. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
46	Polangcos, Eden Fe	R. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
47	Romero, Roel	R. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
48	Sanico, Roel	S. Traffic Aide	NA	12,177.00	15,000.00		15,000.00
49	Tonino, Fredilito	P. Admin Aide I	NA	12,177.00	15,000.00		15,000.00
50	Uy, Efren	M. Admin Aide I	NA	12,177.00	15,000.00	270,000.00	15,000.00
TOTAL (CASUAL EMPLOYEES)				608,850.00	736,500.00		736,500.00

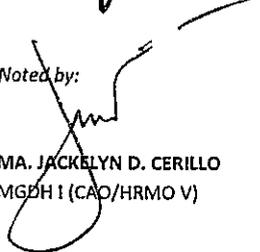
SUMMARIZED COMPUTATION OF SERVICE RECOGNITION INCENTIVES:

	SRI	TOTAL
ELECTED OFFICIALS, PERMANENT & COTERMINOUS EMPLOYEES	1,935,000.00	1,935,000.00
CASUAL EMPLOYEES	736,500.00	736,500.00
GRAND TOTAL SERVICE RECOGNITION INCENTIVES FOR FY 2025	2,671,500.00	2,671,500.00

Prepared by:


 EDALAINA A. DE LA PEÑA
 AO V (HRMO II)

Noted by:


 MA. JACKELYN D. CERILLO
 MGDH I (CAO/HRMO V)



Republic of the Philippines
 Province of Leyte
 MUNICIPALITY OF ISABEL
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OFFICE OF THE MUNICIPAL MAYOR

December 15, 2025

LALAIN RUBY S. JABONETE, MAEd, MPM
 Municipal Budget Officer
 Isabel, Leyte

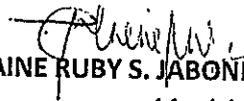
RE: REVERSION OF FUNDS

Pursuant to the provision of Section 4.1.2 of the Budget Operation Manual for Local Government Units and Section 336 of Republic Act No. 7160, otherwise known as the "Local Government Code of 1991", you are hereby directed to REVERT OF APPROPRIATIONS within the current operation expenditures of this office:

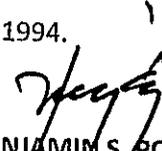
FROM			TO		
CODE	PARTICULARS	AMOUNT	CODE	PARTICULARS	AMOUNT
	PERSONAL SERVICES	-		Service Recognition Incentives (SRI)	
	<i>Savings from Unfilled Plantilla/Vacant Positions</i>				
Mayor	* Admin Aide I	(140,000.00)	1011	* Mayor	360,000.00
	* Admin Aide IV	(170,000.00)	1016	* Vice- Mayor	30,000.00
MTO	* Asst. Mun. Treasurer	(800,000.00)	1021	* SB- Leg.	180,000.00
	* Admin Aide IV	(170,000.00)	1022	* SB- Sec.	45,000.00
IEH	* Chief of Hospital	(1,000,000.00)	1031	* Admin	45,000.00
	* Medical Officer IV	(391,500.00)	1032	* HRMO	90,000.00
	Total →	(2,671,500.00)	1041	* MPDC	45,000.00
			1051	* Civil Registrar	45,000.00
			1061	* GSO	30,000.00
			1071	* MBO	45,000.00
			1081	* Accounting	60,000.00
			1101	* Treasurer	165,000.00
			1111-1	* Assessor	60,000.00
			1131	* Internal Audit	30,000.00
			4411	* Legal	15,000.00
				* RHU	180,000.00
			4421	* MHO	30,000.00
			7611	* IEH	75,000.00
			7621	* MSWD	60,000.00
			8711	* POPCOM	15,000.00
			8731	* DA	45,000.00
			8751	* MENRO	30,000.00
			8754	* Engineering	60,000.00
			8811	* Motorpool	30,000.00
				* Mngt. Market	15,000.00
				* Market & Slaughterhouse	90,000.00
			8812	* Market Office	300,000.00
			8821	Slaughterhouse	135,000.00
				* Transport Serv.	16,500.00
			9919	* Terminal	270,000.00
				* MDRMO	75,000.00
			Total →		2,671,500.00

CERTIFICATION

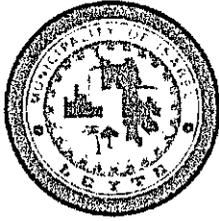
THIS IS TO CERTIFY that the balances of the above accounts as of 4th Quarter are true and correct.


LALAIN RUBY S. JABONETE, MAEd, MPM
Municipal Budget Officer

APPROVED pursuant to Municipal Ordinance No. 07 series of 1994.


ATTY. BENJAMIN S. PONGOS, JR.
Municipal Mayor

AA. NO.	<i>25-11-012</i>
Posted by:	<i>SHIRLY V. AGUSTIN</i>
Date:	<i>Dec. 15, 2025</i>



**Republic of the Philippines
Province of Leyte
Municipality of Isabel**

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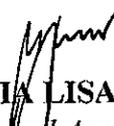
CERTIFICATION OF ACTUAL FUNDS AVAILABLE

WE JOINTLY CERTIFY that the amount of **Two Million, Six Hundred Seventy- One Thousand Five Hundred Pesos only (2,671,500.00)** is actually available to fund Supplemental Budget No. 3 FY 2025 at the municipality.

We further certify that; the said amount is actually available for disbursement.

Issued this 15th day

of December, 2025 at Isabel Leyte.


MARIA LISA P. AMSON
Municipal Accountant


MITZI C. AMODIA
Municipal Treasurer

STATEMENT OF SUPPLEMENTAL APPROPRIATION**ISABEL
Municipality**

Implementing Office (1)	Particulars/ Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Municipal Mayor	Service Recognition Incentive (SRI)	9000-000- 3-01-055- 002-000- 000	Personal Services	5 - 01 02 - 990	360,000.00
Office of the Municipal Vice Mayor	Service Recognition Incentive (SRI)	9000-000- 3-01-055- 002-000- 000	Personal Services	5 - 01 02 - 990	30,000.00
Office of the SB Legislative	Service Recognition Incentive (SRI)	9000-000- 3-01-055- 002-000- 000	Personal Services	5 - 01 02 - 990	180,000.00
Office of the SB Secretariat	Service Recognition Incentive (SRI)	9000-000- 3-01-055- 002-000- 000	Personal Services	5 - 01 02 - 990	45,000.00
Office of the Municipal Admin	Service Recognition Incentive (SRI)	9000-000- 3-01-055- 002-000- 000	Personal Services	5 - 01 02 - 990	45,000.00
Office of the Human Resource Management	Service Recognition Incentive (SRI)	9000-000- 3-01-055- 002-000- 000	Personal Services	5 - 01 02 - 990	90,000.00
Office of the Municipal Treasurer	Service Recognition Incentive (SRI)	9000-000- 3-01-055- 002-000- 000	Personal Services	5 - 01 02 - 990	165,000.00

Office of the MPDC	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	45,000.00
Office of the Municipal Civil Registrar	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	45,000.00
Office of the Municipal Budget Officer	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	45,000.00
Office of the Municipal Accountant	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	60,000.00
Office of the Municipal Assessor	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	60,000.00
Office of the Internal Audit Service	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	30,000.00
Office of the Population Commission	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	15,000.00
Office of the Municipal Engineer	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	60,000.00
Office of the Engineering Services (Motorpool)	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	30,000

Office of the Economic Enterprises MGT. Market Operation	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	15,000
Office of the Operation Transport Services	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	16,500.00
Office of the Market & Slaughterhouse (Economic MGT.)	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	90,000.00
Office of the Legal Officer	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	15,000.00
Office of the Municipal Agriculture	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	45,000.00
Office of the MSWD	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	60,000.00
Office of the Municipal Health Officer	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	180,000.00
Office of the General Services	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	30,000.00
Office of the Municipal Environment and Natural Resources	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	30,000.00
Office of the LDRRMO	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	75,000.00

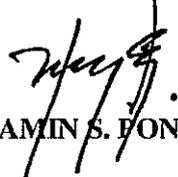
Isabel Emergency Hospital	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	75,000.00
Office of the Municipal Health Officer	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	30,000.00
Office of the Economic Enterprises (Market)	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	300,000.00
Office of the Economic Enterprises (Slaughterhouse)	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	135,000.00
Office of the Operation Transport Services	Service Recognition Incentive (SRI)	9000-000-3-01-055-002-000-000	Personal Services	5 - 01 02 - 990	270,000.00
TOTAL APPROPRIATION					2,670,000.00
UNAPPROPRIATED BALANCE					-00-

Prepared by:


LALAINE RUBY S. JABONETE MAEd, MPM

Municipal Budget Officer

Approved by:


ATTY. BENJAMIN S. FONGOS, JR.

Municipal Mayor

**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET)
FY 2025
ISABEL
Municipality**

**General Fund
Fund/ Special Account**

PARTICULARS (1)	ACCOUNT CLASSIFICATION (2)	AMOUNT (3)
1.0 New Revenue Sources Tax revenue Loan Proceeds (Borrowings) Grants 2.0 Actual Collection in Excess of the Estimated Income (NTA DIFFERENTIAL) 3.0 Savings 4.0 Realignment 5.0 Reversion SB Resolution Approving Reversion		2,671,500.00
TOTAL ESTIMATED INCOME		2,671,500.00

Certified Correct:


MITZI C. AMODIA
 Municipal Treasurer


MARIA LISA P. AMSON
 Municipal Accountant