Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 37

Date: 24 2026 MAR

PROVINCIAL BUDGET OFFICE

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: MAR 18 2026
By:

March 17, 2026

RELEASED
DATE: 3-18-26
NO. NI
BY:
PBO

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2026** of the **Municipality of Inopacan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 25-05** with a total appropriation in the amount of **PhP178,338,068.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Second Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 165 dated July 18, 2025 and the authorized rates thereof under "Annex A-6" & "Annex A-1";
2. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
3. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
    a. PERA – Budget Circular No. 2009-3
    b. RATA – LBC No. 157
    c. Clothing Allowance – Budget Circular No. 2024-1
    d. Subsistence and Laundry Allowance – RA 7305 and AO No. 170
    e. Year-end Bonus and Cash Gift – Budget Circular No. 2016-4
    f. Mid-Year Bonus - Budget Circular No. 2017-2
    g. Medical Allowance – Budget Circular No. 2024-6
    h. Honoraria – Secs. 288 & 289 of GAAM Vol 1 and LBC No. 62
    i. Hazard Pay- establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and payment shall likewise strictly adhere to the said requirements. Likewise, the grant of this incentive to Social Workers be made in consonance with the implementing rules and regulations on the Magna Carta for Social Workers.
    j. Terminal Leave Benefits – CSC guidelines and Budget Circular No. 2016-2
4. That the appropriation for Representation Allowance and Transportation Allowance (RATA) under Office of the Vice-Mayor is understated by 51,675.00 each pursuant to Local Budget Circular No. 157. Thus, necessary adjustments shall be made.

5. That the Lumpsum appropriation for Personal Services adjustment shall have legal basis before disbursements can be made therefrom.
6. That the abolition of certain positions and creation of additional positions shall be in accordance to minimum standards and guidelines prescribed by the Civil Service Commission (CSC);
7. That the utilization of confidential fund of P200,000.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential and/or Intelligence Fund.
8. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
9. The utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;
10. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning & Development Coordinator - Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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PROVINCIAL BUDGET OFFICE
RECEIVED
BY 12-26-25

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
26 December 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 25-06, series 2025** of the **Municipality** of **Inopacan, Leyte,** entitled: **An Ordinance authorizing Annual Budget CY 2026 for Fiscal Year 2026 in the total amount of One Hundred Seventy-Eight Million Three Hundred Thirty-Eight Thousand Sixty-Eight Pesos (P178,338,068.00), together with the Annual Investment Plan (AIP) CY 2026 in the amount of P3,250,792,000.00.**

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

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Republic of the Philippines
Province of Leyte
Municipality of Inopacan

BAGONG PILIPINAS

16TH SANGGUNIANG BAYAN

December 26, 2025

Honorable Leonardo Javier Jr.
Vice Governor/Presiding Officer
Sangguniang Panlalawigan of Leyte
Provincial Government Complex, Ca
pitol Grounds
Campetic, Palo, Leyte

Thru:

Ms. Florinda Jill S. Uyvico
Secretary to the Sanggunian
Sangguniang Panlalawigan of Leyte
Provincial Government Complex, Capitol Grounds
Campetic, Palo, Leyte

Dear Honorable Javier Jr.:

Respectfully forwarding herewith the following, for consideration by the Sangguniang Panlalawigan of Leyte:

1. **Two (2) original copies** and **thirteen (13) photocopies** of **Appropriation Ordinance No. 25-05** of the 16th Sangguniang Bayan of Inopacan, Leyte, dated December 17, 2025 entitled "**AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL GOVERNMENT UNIT (LGU) OF INOPACAN, LEYTE FOR FISCAL YEAR 2026 IN THE TOTAL AMOUNT OF ONE HUNDRED SEVENTY EIGHT MILLION THREE HUNDRED THIRTY-EIGHT THOUSAND, SIXTY EIGHT PESOS (PHP 178,338,068.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR (FY) 2026, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE**";

2. **Resolution No. 25-243** dated November 12, 2025 entitled "**A RESOLUTION ADOPTING/APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2026 OF THE MUNICIPALITY OF INOPACAN, PROVINCE OF LEYTE**;

3. **Resolution No. 25-244** dated November 12, 2025 entitled "**A RESOLUTION ADOPTING/APPROVING THE INCLUSION OF ANNUAL PROGRAMS, PROJECTS, AND OR ACTIVITIES FOR CY 2026 INTO THE LOCAL DEVELOPMENT INVESTMENT PROGRAM OF THE MUNICIPALITY OF INOPACAN, PROVINCE OF LEYTE**";

4. **General Fund Annual Budget FY 2026** ; and

5. **Annual Investment Program CY 2026**

Very truly yours,

MELANIE M. MATIN-AO, MPA
Secretary to the Sanggunian

Republic of the Philippines
Province of Leyte
Municipality of Inopacan

-oOo-

16TH SANGGUNIANG BAYAN

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
BAGONG PILIPINAS
Date: DEC 26 2025
By:

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE 16th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON DECEMBER 17, 2025 AT THE SB SESSION HALL

PRESENT:

Hon. Lourdes B. Villas	- SB Member, Temporary Presiding Officer
Hon. Rowena K. Madrazo	- SB Member
Hon. Sheila L. Po	- SB Member
Hon. Fernando B. Rulete	- SB Member
Hon. Edna L. Ceniza	- SB Member
Hon. Andrew B. Dedal	- SB Member
Hon. Edmund D. Bayhonan	- SB Member
Hon. Teotimo G. Lapasa	- SB Member
Hon. Panfila I. Alonzo	- SB Member (LnB Pres)
Hon. Nathaniel Dave M. Katigbe	- SB Member (PSK Pres)

ABSENT:

Hon. Sanders C. Lumarda	- Vice Mayor, Regular Presiding Officer (Official Travel)

WHEREAS, the Sangguniang Bayan reviewed the proposed Annual Budget for Calendar Year 2026;

NOW, THEREFORE, on motion of Honorable Edmund D. Bayhonan seconded by Honorable Fernando B. Rulete, be it

RESOLVED, as it is hereby RESOLVED, to enact the following:

APPROPRIATION ORDINANCE NO. 25-05

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL GOVERNMENT UNIT (LGU) OF INOPACAN, LEYTE FOR FISCAL YEAR 2026 IN THE TOTAL AMOUNT OF ONE HUNDRED SEVENTY EIGHT MILLION THREE HUNDRED THIRTY-EIGHT THOUSAND, SIXTY EIGHT PESOS (PHP 178,338,068.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR (FY) 2026, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

BE IT ORDAINED by the Sangguniang Bayan of Inopacan, Leyte in Regular Session assembled:

SECTION 1. Annual Budget. The Annual Budget of the Municipal Government of Inopacan, Province of Leyte for Fiscal Year 2026 in the amount of One Hundred Seventy Eight Million Three Hundred Thirty Eight Thousand Sixty Eight Pesos (Php 178,338,068.00) covering the various expenditures for the operation of the Municipal Government of Inopacan, Leyte for the year 2026, is hereby approved.

HON. ROWENA K. MADRAZO SB Member
HON. SHEILA L. PO SB Member
HON. FERNANDO B. RULETE SB Member
HON. EDNA L. CENIZA SB Member
HON. ANDREW B. DEDAL SB Member
HON. EDMUND D. BAYHONAN SB Member
HON. TEOTIMO G. LAPASA SB Member
HON. PANFILA I. ALONZO SB Member
HON. NATHANIEL DAVE M. KATIGBE SB Member

The budget documents incorporated herein and made integral part of this Ordinance are as follows:

1. Budget Message
2. Local Budget Preparation Forms (LBPF) Nos. 1-7
3. Annual Investment Plan (AIP) FY 2026

SECTION 2. Sources of Funds. Funds for the Annual Budget for Fiscal Year 2025 of the Municipal Government of Inopacan, Leyte shall be as follows:

Local Sources	
Tax Revenue	P 4,837,000.00
Non-Tax Revenue	P 11,432,000.00
TOTAL Local Sources	**P 16,269,000.00**
External Sources	
National Tax Allotment	P 162,069,068.00
TOTAL External Sources	**P 162,069,068.00**
TOTAL Sources	**P 178,338,068.00**

SECTION 3. Use of Funds. The amount of One Hundred Seventy Eight Million Three Hundred Thirty Eight Thousand Sixty Eight Pesos (Php 178,338,068.00) is hereby appropriated for the Annual Budget of the Municipal Government of Inopacan, Leyte as follows:

Regular Offices

OFFICE/ DEPARTMENT	Appropriation			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	TOTAL
Mayor's Office	5,564,582.02	8,695,200.00	150,000.00	**14,409,782.02**
DRRM Office	592,890.22	4,021,500.00	100,000.00	**4,714,390.22**
Vice Mayor	1,733,509.36	434,000.00	100,000.00	**2,267,509.36**
Sangguniang Bayan	17,705,481.34	2,549,000.00	630,000.00	**20,884,481.34**
Administrator	1,711,927.68	788,000.00		**2,499,927.68**
HRMO	1,484,671.88	219,000.00		**1,703,671.88**
MPDC Office	2,287,958.58	661,400.00		**2,949,358.58**
MCR Office	2,086,815.64	310,000.00	60,000.00	**2,456,815.64**
LGSO	2,001,367.32	7,407,000.00	100,000.00	**9,508,367.32**
Budget Office	1,440,757.86	445,800.00	100,000.00	**1,986,557.86**
Accounting Office	2,769,805.30	931,500.00	55,000.00	**3,756,305.30**
Treasury Office	3,348,643.34	2,647,400.00	110,000.00	**6,106,043.34**
BPLO	12,000.00	110,000.00	55,000.00	**177,000.00**
Assessor's Office	2,800,562.34	561,100.00	110,000.00	**3,471,662.34**
PIO	12,000.00	235,800.00	55,000.00	**302,800.00**

HON. ROWENA K. MADRAZO SB Member
HON. SHEILA L. PO SB Member
HON. FERNANDO B. RULETE SB Member
HON. EDGAR C. CENIZA SB Member
HON. ANDREW B. DEDAL SB Member
HON. EDMUND D. BAYHONAN SB Member
HON. TEOTIMO G. LAPASA SB Member
HON. PANFILA I. ALONZO SB Member
HON. NATHANIEL DAVE M. KATIGBE SB Member

(appropriation ordinance no. 25-05 of the sangguniang bayan of inopacan, leyte dated december 17, 2024, continued)

LYD Office		492,000.00	70,000.00	**562,000.00**
MLGO Office		386,800.00		**386,800.00**
Police Office		947,000.00	55,000.00	**1,002,000.00**
Fire Dept.		445,000.00		**445,000.00**
POPS/Anti-Drug		650,000.00		**650,000.00**
BAC		175,000.00		**175,000.00**
Rural Health Unit	11,029,017.06	8,716,000.00	70,000.00	**19,815,017.06**
MSWD Office	2,654,778.04	3,832,200.00	175,000.00	**6,661,978.04**
POPCOM	12,000.00	165,000.00		**177,000.00**
Nutrition Office		1,175,000.00	100,000.00	**1,275,000.00**
PESO	24,000.00	245,000.00		**269,000.00**
Engineering	1,956,168.54	1,032,600.00	55,000.00	**3,043,768.54**
MEO-Water System	308,296.88	2,612,000.00	100,000.00	**3,020,296.88**
MENRO	1,566,446.96	5,588,800.00	840,000.00	**7,995,246.96**
Agriculture Office	3,565,868.18	2,300,600.00	225,000.00	**6,091,468.18**
Tourism Office		1,414,200.00	320,000.00	**1,734,200.00**
Pension house		364,000.00		**364,000.00**
Slaughterhouse		451,000.00		**451,000.00**
SUB-TOTAL	**66,669,548.54**	**61,008,900.00**	**3,635,000.00**	**131,313,448.54**

Special Purpose Appropriation

OFFICE/ DEPARTMENT	Appropriation			
	20% Development Fund	5% DRRM Fund	Other PPAs	TOTAL
Mayor's Office	7,423,704.95		397,716.06	**7,821,421.01**
DRRM Office		9,116,903.40		**9,116,903.40**
MPDC Office			530,000.00	**530,000.00**
Budget Office			50,000.00	**50,000.00**
Assessor			400,000.00	**400,000.00**
Rural Health Unit			250,000.00	**250,000.00**
MSWD Office	3,050,000.00		2,085,000.00	**5,135,000.00**
PESO			20,000.00	**20,000.00**
Engineering	21,026,295.05			**21,026,295.05**
MENRO	1,000,000.00			**1,000,000.00**
Agriculture Office	1,000,000.00		675,000.00	**1,675,000.00**
SUB-TOTAL	**33,500,000.00**	**9,116,903.40**	**7,831,421.01**	**47,024,619.46**

	Appropriation			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	TOTAL
SUB-TOTAL I	**66,669,548.54**	**61,008,900.00**	**3,635,000.00**	**131,313,448.54**
	20% Development Fund	5% DRRM Fund	Other PPAs	TOTAL
SUB-TOTAL II	**33,500,000.00**	**9,116,903.40**	**4,407,716.06**	**47,024,619.46**

HON. ROWENA K. MADRAZO SB Member
HON. SHEILA L. PO SB Member
HON. FERNANDO B. RULETE SB Member
HON. EDNA L. CENIZA SB Member
HON. ANDREW B. DEDAL SB Member
HON. EDMUND D. BAYHONAN SB Member
HON. TEOTIMO G. LAPASA SB Member
HON. PANFILA I. ALONZO SB Member
HON. NATHANIEL DAVE M. KATIGBE SB Member

BAGONG PILIPINAS

(appropriation ordinance no. 25-05 of the sangguniang bayan of inopacan, leyte dated december 17, 2024, continued)

SECTION 4. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act No. 7160, the Local Government Code of 1991, the local chief executive or the presiding officer of the sanggunian concerned are authorized to augment an item in the approved supplemental budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or avoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay;

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient;

SECTION 5. Repealing Clause. Any prior ordinances or parts thereof that are inconsistent with the current annual budget ordinance are repealed or modified accordingly.

SECTION 6. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed on the Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and in effect.

SECTION 7. Effectivity. The provisions of this Appropriation Ordinance shall take effect upon approval of the Local Chief Executive.

ENACTED this 17th day of December 2025 at Inopacan, Leyte.

I HEREBY CERTIFY that this is a true and accurate copy of the Appropriation Ordinance duly enacted by the Sangguniang Bayan on the date above stated.

MELANIE M. MATIN-AO, MPA
Secretary to the Sanggunian

ATTESTED:

HON. LOURDES B. VILLAS
SB Member/ Temporary Presiding Officer

APPROVED:

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Municipal Mayor
Date: 12-23-25

HON. ROWENA K. MADRAZO
SB Member

HON. SHEILA L. PO
SB Member

HON. FERNANDO B. RULETE
SB Member

HON. EDNA L. CENIZA
SB Member

HON. ANDREW P. DEDAL
SB Member

HON. EDMUND D. BAYHONAN
SB Member

HON. TEOTIMO G. LAPASA
SB Member

HON. PANFILA I. ALONZO
SB Member

HON. NATHANIEL DAVE M. KATIGBE
SB Member

Republic of the Philippines
Province of Leyte
Municipality of Inopacan
OFFICE OF THE MAYOR

BAGONG PILIPINAS

1st Indorsement
October 16, 2025

Respectfully indorsed to the Honorable Ladies and Gentlemen of the 16th Sangguniang Bayan, thru the honorable Presiding Officer, Hon. Sanders C. Lumarda, the herein appended FY 2026 General Fund Local Expenditure Program of the Municipality of Inopacan, Province of Leyte, for authorization.

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Municipal Mayor

RECEIVED
SB Office, Inopacan, Leyte
Date: OCT 16 2025
Time: 4:05 pm
By:

Republic of the Philippines
Province of Leyte
Municipality of Inopacan
OFFICE OF THE MAYOR

BAGONG PILIPINAS

BUDGET MESSAGE

16 October 2025

The Honorable Members
15th Sangguniang Bayan
Municipality of Inopacan, Leyte

Honorable Ladies and Gentlemen:

The undersigned is pleased to present and submit to the Honorable August Body, the Annual Budget for the General Fund of Fiscal Year 2026 of the Municipality of Inopacan, Leyte, pursuant to Section 318 of Republic Act No. 7160, otherwise known as the "Local Government Code of 1991."

A. Introduction

The Executive Budget for the ensuing year was a product of synergy in motion partaken by and among all offices and agencies collectively purposed to produce an expenditure program that is primordially responsive to the basic needs of the community, realistically able to deliver basic services to the public, and carefully directed towards revenue growth, all to the end of uplifting the standard of living of all Inopacnons.

It is through this intention that throughout the budget process, public participation was recognized as a crucial factor in steering the expenditure program towards these goals; their representation in local special bodies, particularly in the municipal development council, made reference to the actual needs of the community through the conduct and output of sectoral analyses, and have served as fundamental factors in allocating funds for programs, projects, and activities, as detailed in the different sectors of the annual budget.

The FY 2026 Executive Budget, therefore, was a testament of clear participatory budget process with proper linkage and alignment to the comprehensive development plan of the municipality and of the plans of higher local governments.

B. Goals and Objectives

For Fiscal Year 2026, the current administration desires to achieve the following sectoral goals and objectives through the ensuing expenditure program:

- **Public Services**
  - Effective and efficient delivery of public services;
  - Transparent, effective, and responsive governance;
  - Intensified tax collection campaigns through BPLO services and Real Property Tax Administration Fund activities;
  - Responsive and effective delivery of disaster risk reduction and management services;
  - Increased local revenue growth through revenue-generating measures;
  - Maximized utilization of resources under sound fiscal management.

- **Social Services**
  - Improved delivery of social services;
  - Developed communities through the KALAHI "Pagkilos" Program support;
  - Inclusive community through GAD empowerment activities;
  - Empowered Solo Parents, Senior Citizens, Persons with Disabilities, Children and Women;
  - Improved and functional amenities for vulnerable sectors in public places;
  - Livelihood opportunities available through skill matching and trainings provided by PESO;
  - Regularly conducted sociocultural, sports, and recreational activities.

- **Health Services**
  - Improved health services and accessible functional health facilities;
  - Established Primary Health Care and Animal Bite Centers;
  - Responsive emergency health services;
  - Improved delivery of nutrition support services;
  - Strengthened HIV/AIDS prevention program and services.

- **Education Programs**
  - Improved educational facilities;
  - Sufficient support provided for education-related and school-based programs and activities.

- **Protective Services**
  - Effective peace and order and public safety services through the Peace and Order and Public Safety Unit cum Comprehensive Drugs Program;
  - Intensified fire prevention and protection programs and services.

- **Infrastructure Development Services**
  - Improved delivery of infrastructural services;
  - Accessible and maintained transport systems;
  - Sufficient and safe water supply provided to citizens;
  - Quality, accessible, and maintained public buildings and facilities;
  - Accessible communities through provision of communication support services;
  - Improved and maintained parks and open spaces, flood control and drainage systems.

- **Environment Protection Services**
  - Effective and efficient delivery of environmental services;
  - Functional solid waste management system catering the entire municipality;
  - Improved environmental conservation, protection and regulatory policies, and enhancement programs.

- **Agricultural Development**
  - Well-developed agricultural resources and improved service delivery benefiting local farmers and fisherfolks;
  - Livelihood opportunities readily available through agricultural support services;
  - Effective and functional agricultural programs: Coastal Resource Management, Organic Agriculture Program, and Agro-Trade Fair promotion and marketing support services;
  - Support services provided for nutrition improvement program through HAPAG.

- **Tourism Development**
  - Improved tourism services and facilities;
  - Identified and developed tourist destination potentials in interior and upland barangays;
  - Investments facilitated for the private sector through promotion and marketing activities and LEIPO.

C. Fiscal Policies

The Municipality of Inopacan, as evidenced by its current income class, remains bidding of achieving a local income sufficient to fund its desired programs and projects without need of external sources. Recognizing its current economic condition, however, and of the several factors restraining such desire, the municipal government can only do so much as to implement measures that will somehow amplify its resources.

To this end, our fiscal policies will remain focused on increasing revenue growth through vigorous tax collection campaigns intensified by regular inspections and monitoring by the Permits and Licenses Inspectorate Team in conjunction with the offices in parallel with the purpose.

Appraisal and assessment services is likewise expected to contribute to this endeavor through the program implementing General Revision 14, under the new Special Purpose Appropriation: Real Property Tax Administration Fund.

To a large extent, uninterrupted improvement and regular maintenance of the services provided by both Inopacan Municipal Water System unit and the tourism industry, remain priorities in both service delivery and in accruing local income to the municipal coffers.

D. Program Thrust and Priorities

The Municipality of Inopacan, Leyte remains unfortunately reliant to the National Tax Allotment (NTA), to which the amount of PhP 162,069,68.00 accounts for 91% of the total receipts program for the budget year. The remaining 9% is derived from the estimated local income totaling to PhP 16,269,000.00, thus completing the sum total of resources for appropriation amounting to PhP 178,333,068.00.

Despite this setback, estimates of the local income for the budget year reflects a 7% increase to the estimated local income reflected as of second semester of the current year. This presupposes a significant attainment of the targets set on the current year. Additionally, the local income from the second semester already exceeded by PhP 290,153.26 for half of the year alone, ensuring attainment of the income forecasted for the current year.

To ensure that attainment of the income targets is sustained for the budget year, there is therefore a need to be proactive in implementing the fiscal policies set, and continue monitoring the trend of income and expenditure entitled under the executive budget.

In order to attain the thrusts and priorities for the budget year, resources are directed to expenditures that will ensure attainment of the goals and objectives mentioned in the preceding section.

Table 1 represents the summary of the proposed fund allocation for the different sectors under the expenditure program for FY 2026 General Fund Annual Budget, categorized by sector.

Table 1. Fund Allocation by Sector, FY 2026

SECTOR	ALLOCATION IN PHP	% TO TOTAL
General Public Services	80,415,472.88	45.09
Social Services	28,197,995.10	15.81
Economic Services	22,699,980.56	12.73
Special Purpose Appropriations	47,024,619.46	26.37
Total	**178,338,068.00**	**100**

The following section justifies the allocations provided under each sector and how it is directly related to the goals and objectives set for the ensuing budget year:

General Public Services

Fund allocation for General Public Services amounted to PhP 80,415,472.88. This accounts 45.09% of the total expenditure program. Allocations for this sector are distributed among offices and agencies providing basic services to the public.

It is under this sector that fiscal policies are legislated and implemented towards law enforcement, program and policy implementations, and delivery of basic services to the public.

Social Services

Social Services allocations totaled to PhP 28,197,995.10, or 15.81% of the total budget. Social Services include provisions for programs, projects, activities and special purpose appropriations under the offices of Rural Health Unit, the Municipal Social Welfare and Development Office, and the offices of Nutrition, Population Office, and Public Employment Services Office.

Special Purpose Appropriations under this sector include provisions for Senior Citizens and Persons with Disabilities, Local Council for the Protection of Children, Solo Parents, Gender and Development and other social services.

Health Services under this sector was allocated with PhP 19,815,017.06, covering delivery of health services and maintenance of health facilities as well as functionality requirements of the rural health unit.

Economic Services

Representing 12.73% of the total budget is the sector of Economic Services with fund allocation amounting to a total of PhP 22,699,980.56. This excludes amounts appropriated under the 20% Development Fund covering infrastructure projects and capital outlays for equipment and machineries.

Economic Services comprise allocations for infrastructural development under the Municipal Engineering Office, agricultural development under the Municipal Agriculturist Office, water supply services under the Inopacan Municipal Water System, environmental development and protection services under the Municipal Environment and Natural Resources Office, tourism development and services under the Tourism Office, and other support offices such as accommodation services provided by Pension House section and Slaughterhouse.

Special Purpose Appropriations

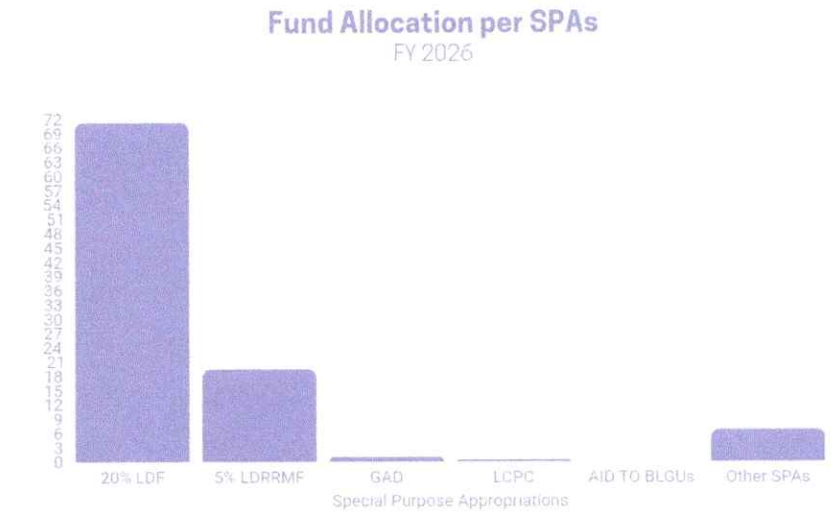
There is a total of 27 programs under special purpose appropriations or SPAs. Accounting the highest allocation is the 20% Development Fund amounting to PhP 33,500,000.00, which accounts to 71.24% of the total allocation for special purpose

appropriations. Following close is the 5% reserve fund for calamities or Local Disaster Risk Reduction and Management Fund (LDRRMF) amounting to PhP 9,116,903.40 which accounts 19.39% thereof, GAD follows at 0.96% in the amount of PhP 450,000.00, LCPC at 1.64% with an allocation of PhP 770,000.00, and Aid to Barangays at 0.04%, appropriating the minimum requirement of PhP 1,000.00 per barangay.

The remaining PhP 3,167,716.06 are shared by other authorized SPAs. A detailed account of the amounts appropriated for each SPA can be viewed on LBP Form No. 2 under each assigned office.

The figure below shows a graphical presentation of the SPAs' respective allocations.

Figure 1. Fund Allocation per SPA



Additionally, there are new special purpose appropriations under its respective sector, to wit:

General Public Services. Allocations for Peace and Order and Public Safety Plan (POPS) Program to sustain peace and order in the locality, provision for support services to local courts assigned to the municipality, appropriations for RPT Administration Fund, and purchase of lot for housing, water system facilities, and abattoir, under the 20% Development Fund.

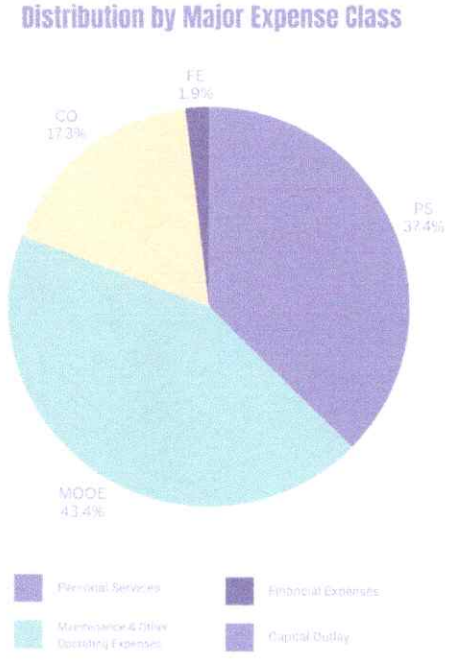
Social Services. New allocations comprise of appropriations for Medical Emergency Services Unit (MESU), establishment of Primary Health Care Center, services for HIV/AIDS prevention and protection, and provisions for administrative services for KALAHI and financial subsidy for KALAHI "Pagkilos" Program under the 20% Development Fund.

Economic Services. New appropriations under this sector include establishment of Organic Agriculture Program which aims to support local farmers and fisherfolks as part of the devolved services of the national government, establishment of feed-mill facility, and infrastructure projects under 20% that are lodged under the Engineering Department.

E. Distribution by Major Expense Class

The local expenditure program is categorized under four expense classes namely Personal Services, Maintenance and Other Operating Expenses, Capital Outlay, and Financial Expenses. The pie below presents its slices on the annual budget.

Figure 2. Distribution by Major Expense Class



Personal Services (PS)
Total fund allocation for Personal Services for the budget year amounts to PhP 66,669,548.54. This represents expenses for salaries & wages and personnel benefits for the budget year.

Maintenance and Other Operating Expenses (MOOE)
Total sum of MOOE for the budget year amounts to PhP 77,483,519.46. This includes provisions under Special Purpose Appropriations.

Capital Outlay
Capital outlays for property, plant and equipment, buildings and structures, infrastructure assets, machineries and transportation equipment, as well as furniture and fixtures and other PPE accounted PhP 30,761,295.05 of the entire expenditure.

Financial Expenses
Accounting only 1.92% of the four major income classes is the Financial Expenses dedicated to debt services in the total amount of PhP 3,423,704.95.

F. Conclusion

Honorable Ladies and Gentlemen of the August Body, this local expenditure program for fiscal year 2026 is a testament of the current administration's priorities and direction for development.

It is therefore my aspiration that the local legislature is one with the executive department in bringing to fruition our vision through the programs, projects, and activities proposed in the Annual Budget for General Fund of Fiscal Year 2026, for the benefit of the Municipality of Inopacan and of all Inopacnons.

AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

MUNICIPAL PROFILE

Basic Profile:

Founded on December 6, 1852, **Inopacan, Leyte** persists as a rural municipality within the fifth district of Leyte under the fourth income-class category.

The municipality is comprised of twenty (20) barangays; eight (8) of which are contiguously located along its coastal portion; eleven (11) are lodged upland, while one (1) is an island barangay that constitute three of the four islets of "Cuatro Islas", a protected landscape and seascape.

To date, only two of the twenty barangays qualify as urban barangays, namely Poblacion and Tinago, and both are located contiguously along the coastal margin of the town.

Spatial Characteristics:

The entire land area of Inopacan occupies a total of 10.9113513 hectares, exclusive of a reclaimed area that extends the coastal portion of Poblacion, where at present, the Inopacan Town Hall stands.

The municipal waters of Inopacan cover a total of 34,488.9037 hectares with a coastal reach of 10,678.1840 meters.

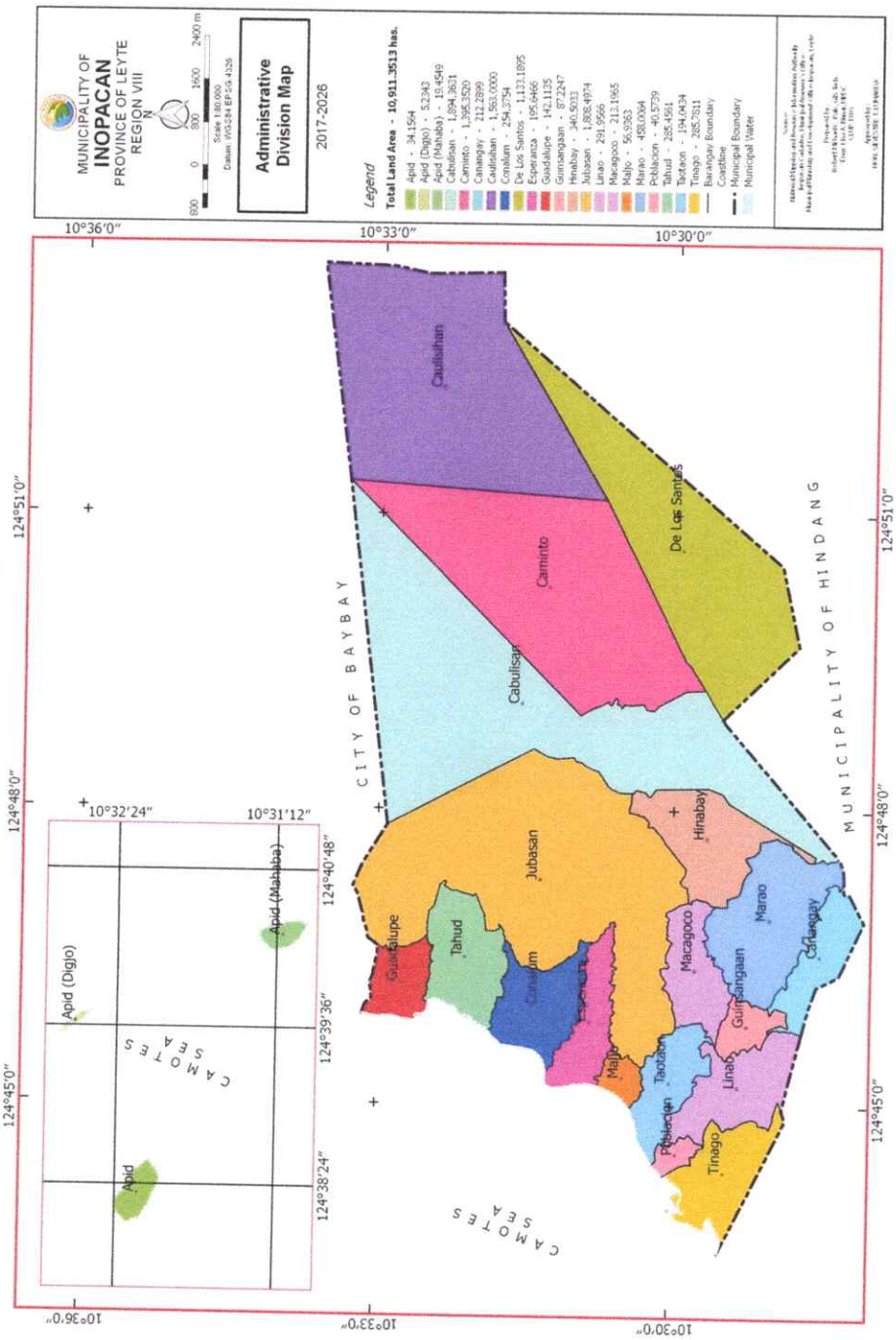
The entire area of Inopacan is bounded on the North by the City of Baybay, Leyte; to its South, the Municipality of Hindang, Leyte; its West, the Camotes Sea; and on its East, are bordering municipalities of Mahaplag, Leyte, and Sogod, Southern Leyte.

Demography:

As of the latest Census of Population and Housing conducted by Philippine Statistics Authority (PSA) in 2020, Inopacan's total population is at 21,389, and a total household count of 5,613.

As of September 30, 2025, COMELEC reported a total of 18,358 regular registered voters and 347 Sangguniang Kabataan within age range of 15-17, and 5,639 from the age range of 18-30.

ADMINISTRATIVE MAP



LBP Form 1:

BUDGET EXPENDITURE AND SOURCES OF FINANCING

LBP Form No. 1

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

Local Government Unit of Inopacan, Leyte

GENERAL FUND

Particulars	Account Code	Past Year (Actual) 2024	Current Year (2025)			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
I. Beginning Cash Balance				14,549,061.72	14,549,061.72	
II. Receipts						
Regular Income						
A. Local Sources						
1. Tax Revenue						
Professional Tax	4-01-01-020	690.00	6,680.52	- 3,180.52	3,500.00	2,000.00
Amusement Tax	4-01-03-060		11,500.00	- 10,500.00	1,000.00	2,000.00
Business Tax	4-01-03-030	2,285,769.46	2,263,675.62	- 263,675.62	2,000,000.00	2,500,000.00
Community Tax	4-01-01-050	472,509.50	411,220.55	138,779.45	550,000.00	550,000.00
Occupation Tax	4-02-01-140		64,034.00	- 64,034.00	-	
Franchise Tax	4-01-03-070	15,903.10	5,260.00	9,740.00	15,000.00	15,000.00
Real Property Tax - Basic	4-01-02-040	578,448.80	1,392,177.26	- 42,177.26	1,350,000.00	1,400,000.00
Discount on Real Property Tax - Basic	4-01-02-040	- 152,851.85	- 247,345.61	247,345.61	-	
Real Property Transfer Tax	4-01-02-080	5,912.18	80,524.74	- 75,524.74	5,000.00	6,000.00
Fines and Penalties- Property Taxes	4-01-05-020	6,613.11	6,088.58	43,911.42	50,000.00	50,000.00
Tax on Delivery Trucks and Vans	4-01-03-050	25.00	2,710.00	- 1,710.00	1,000.00	2,000.00
Other Taxes	4-01-04-990	171,546.69	235,819.50	- 95,819.50	140,000.00	200,000.00
Tax Revenue - Fines and Penalties (Other Taxes)	4-01-05-040	162,389.39	196,396.38	- 86,396.38	110,000.00	110,000.00
Total Tax Revenue		**3,546,955.38**	**4,428,741.54**	**- 203,241.54**	**4,225,500.00**	**4,837,000.00**
2. Non-Tax Revenue						
a. Permits and Licenses						
Fees for sealing and Licensing of Weights & measures	4-02-01-160		8,950.00	- 6,950.00	2,000.00	5,000.00
Permit Fees	4-02-01-010	1,583,658.59	1,563,730.31	286,269.69	1,850,000.00	1,850,000.00
Registration Fees	4-02-01-020	96,860.00	40,150.00	34,850.00	75,000.00	80,000.00
Total Permits & Licenses		**1,680,518.59**	**1,612,830.31**	**314,169.69**	**1,927,000.00**	**1,935,000.00**

LBP Form No. 1

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

Local Government Unit of Inopacan, Leyte

GENERAL FUND

Particulars	Account Code	Past Year (Actual) 2024	Current Year (2025)			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
b. Service Income						
Registration Plates, Tags & Sticker Fees	4-02-01-030	103,101.20	83,566.75	66,433.25	150,000.00	150,000.00
Clearance & Certification fees	4-02-01-040	226,521.01	772,588.91	- 422,588.91	350,000.00	350,000.00
Garbage Fees	4-02-02-190	465,545.00	4,447,775.00	- 4,267,775.00	180,000.00	300,000.00
Inspection Fees	4-02-01-100	163,097.00	141,550.00	58,450.00	200,000.00	200,000.00
Occupation Fees	4-02-01-140	60,769.33		40,000.00	40,000.00	50,000.00
Hospital Fees	4-02-02-200	794,433.00		650,000.00	650,000.00	650,000.00
Other Service Income	4-02-01-990			1,000.00	1,000.00	1,000.00
Total Service Income		**1,813,466.54**	**5,445,480.66**	**- 3,874,480.66**	**1,571,000.00**	**1,701,000.00**
c. Business Income						
Receipt from Cemetery Operations	4-02-02-160	240,810.00	50,400.00	249,600.00	300,000.00	300,000.00
Receipt from Operation of Hostels/Dormitories	4-02-02-130			75,000.00	75,000.00	75,000.00
Receipt from Market Operations	4-02-02-140	1,760,345.50	471,286.25	828,713.75	1,300,000.00	1,500,000.00
Receipt from Slaughterhouse Operations	4-02-02-150	507,450.00	145,280.00	304,720.00	450,000.00	500,000.00
Road Network Fees	4-02-02-080	50.56				
Waterworks System Fees	4-02-02-090	4,952,271.27	2,376,953.00	2,623,047.00	5,000,000.00	5,000,000.00
Orther Business income - Income from Tourism	4-02-02-990		244,170.00	- 194,170.00	50,000.00	100,000.00
Rent Income	4-02-02-050	56,193.20	12,815.00	- 2,815.00	10,000.00	50,000.00
Other Business Income	4-02-02-990	833,513.06	526,326.50	- 376,326.50	150,000.00	200,000.00
Total Business Income		**8,350,633.59**	**3,827,230.75**	**3,507,769.25**	**7,335,000.00**	**7,725,000.00**
d. Other Income/Receipts						
Interest Income	4-02-02-220	42,234.10		20,000.00	20,000.00	20,000.00
Miscellaneous Income	4-01-06-010		105,370.00	- 104,370.00	1,000.00	1,000.00
Share from PCSO	4-04-01-020			50,000.00	50,000.00	50,000.00
Total Other Income		**42,234.10**	**105,370.00**	**- 34,370.00**	**71,000.00**	**71,000.00**
TOTAL NON-TAX REVENUES		**11,886,852.82**	**10,990,911.72**	**- 86,911.72**	**10,904,000.00**	**11,432,000.00**

LBP Form No. 1

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

Local Government Unit of Inopacan, Leyte

GENERAL FUND

Particulars	Account Code	Past Year (Actual) 2024	Current Year (2025)			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
TOTAL LOCAL INCOME		**15,433,808.20**	**15,419,653.26**	**- 290,153.26**	**15,129,500.00**	**16,269,000.00**
B. External Sources						
National Tax Allotment	4-01-06-010	122,338,298.00	72,551,016.00	70,788,586.00	143,339,602.00	**162,069,068.00**
Total External Sources		**122,338,298.00**	**72,551,016.00**	**70,788,586.00**	**143,339,602.00**	**162,069,068.00**
Total Regular Income		**137,772,106.20**	**87,970,669.26**	**70,498,432.74**	**158,469,102.00**	**178,338,068.00**
Non-Regular Income						
A. External Sources						
B. Non-Income Receipts						
Total Receipts		**137,772,106.20**	**87,970,669.26**	**70,498,432.74**	**158,469,102.00**	**178,338,068.00**
Total Available Resources For Appropriation		**137,772,106.20**	**87,970,669.26**	**85,047,494.46**	**173,018,163.72**	**178,338,068.00**

LBP Form 1:
EXPENDITURE PROGRAM

LBP Form No. 1

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

Local Government Unit of Inopacan, Leyte

GENERAL FUND

Particulars	Account Code	Past Year (Actual) 2024	Current Year (2025)			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
III. EXPENDITURES						
Current Operating Expenditures						
A. Personal Services						
Salaries & Wages - Regular	5-01-01-010	30,561,655.98	13,879,478.50	24,500,061.50	38,379,540.00	39,954,372.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	1,729,636.38	912,000.00	1,224,000.00	2,136,000.00	2,088,000.00
Representation Allowance (RA)	5-01-02-020	2,038,218.75	966,750.00	1,121,250.00	2,088,000.00	2,009,625.00
Transportation Allowance (TA)	5-01-02-030	2,038,218.75	966,750.00	1,121,250.00	2,088,000.00	2,009,625.00
Clothing/Uniform Allowance	5-01-02-040	497,000.00	497,000.00	126,000.00	623,000.00	609,000.00
Subsistence Allowance	5-01-02-050	151,200.00	75,600.00	122,400.00	198,000.00	211,200.00
Laundry Allowance	5-01-02-060	8,400.00	4,200.00	4,800.00	9,000.00	28,800.00
Honoraria	5-01-02-100	289,500.00	181,000.00	101,000.00	282,000.00	72,000.00
Hazard Pay	5-01-02-110	1,065,869.10	547,755.30	390,736.70	938,492.00	1,341,927.60
Overtime and Night Pay	5-01-02-130			80,000.00	80,000.00	
Mid Year Bonus	5-01-02-140	2,534,632.00	2,635,090.00	563,205.00	3,198,295.00	3,329,531.00
Year End Bonus	5-01-02-140	2,534,632.00		3,198,295.00	3,198,295.00	3,329,531.00
Cash Gift	5-01-02-150	365,000.00		445,000.00	445,000.00	435,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990			630,000.00	630,000.00	609,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	210,000.00		-	-	
Retirement and Life Insurance Contributions	5-01-03-010	1,669,439.84	1,589,808.96	3,015,735.84	4,605,544.80	4,794,524.64
Pag-IBIG Contributions	5-01-03-020	62,900.00	75,400.00	138,200.00	213,600.00	208,800.00
PhilHealth Contributions	5-01-03-030	760,652.28	363,212.23	596,276.27	959,488.50	998,859.30
Employees Compensation Insurance Premiums	5-01-03-040	41,074.74	37,300.00	69,500.00	106,800.00	104,400.00
Terminal Leave Benefits	5-01-04-030	2,135,089.25	-	4,173,080.94	4,173,080.94	680,000.00
Other Personnel Benefits (MLC)	5-01-04-990		102,070.69	2,929.31	105,000.00	120,000.00
Performance Enhancement Incentive (PEI)	5-01-04-990	365,000.00		-		
Service Recognition Incentive	5-01-04-990	1,460,000.00		-		
CNA Incentive	5-01-04-990	2,100,000.00		-		
Lumpsum Appro for SSL VI PS Adjustments				3,754,353.00	3,754,353.00	3,735,353.00
Total Personal Services		**52,618,119.07**	**22,833,415.68**	**45,378,073.56**	**68,211,489.24**	**66,669,548.54**

LBP Form No. 1

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

Local Government Unit of Inopacan, Leyte

GENERAL FUND

Particulars	Account Code	Past Year (Actual) 2024	Current Year (2025)			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
B. Maintenance & Other Operating Expenditures						
Traveling Expenses - Local	5-02-01-010	1,736,255.47	1,063,218.73	1,019,781.27	2,083,000.00	2,880,000.00
Training Expenses	5-02-02-010	3,256,610.51	1,140,081.46	1,355,918.54	2,496,000.00	3,230,000.00
Scholarship Grants/Expenses	5-02-02-020	25,000.00	20,000.00	130,000.00	150,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	1,062,933.90	581,416.00	643,388.00	1,224,804.00	1,225,000.00
Accountable Forms Expenses	5-02-03-020	521,199.12	177,920.00	130,080.00	308,000.00	308,000.00
Animal/Zoological Supplies Expenses	5-02-03-040	195,810.00	78,750.00	121,250.00	200,000.00	200,000.00
Food Supplies Expenses	5-02-03-050	2,441,149.00	4,950.00	1,815,050.00	1,820,000.00	72,000.00
Welfare Goods Expenses	5-02-03-060	295,549.00		-	-	1,000,000.00
Drugs and Medicines Expenses	5-02-03-070	4,890,949.80	3,494,810.90	5,189.10	3,500,000.00	4,200,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	1,751,026.75	331,861.20	868,138.80	1,200,000.00	1,250,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	3,267,096.23	1,979,051.39	1,925,948.61	3,905,000.00	4,080,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100	1,942,401.65	249,974.00	1,100,339.70	1,350,313.70	1,400,000.00
Other Supplies and Materials Expense	5-02-03-990	2,240,510.40	736,431.00	1,383,569.00	2,120,000.00	2,271,000.00
Semi-Expandable Machinery & Equipment Expenses	5-02-03-210			-	-	655,000.00
Semi-Expandable Furniture, Fixtures & Books Expenses	5-02-03-220			-	-	80,000.00
Electricity Expenses	5-02-04-020	2,354,159.72	1,063,218.73	1,836,781.27	2,900,000.00	3,500,000.00
Postage and Courier Service	5-02-05-010		235.00	14,765.00	15,000.00	15,500.00
Telephone Expenses	5-02-05-020	346,000.00	336,000.00	432,000.00	768,000.00	726,000.00
Internet Subscription Expenses	5-02-05-030	358,227.59	98,877.38	341,122.62	440,000.00	440,000.00
Awards and Rewards Expenses	5-02-06-010	18,500.00	48,450.00	51,550.00	100,000.00	200,000.00
Prizes	5-02-06-020	207,400.00	46,000.00	154,000.00	200,000.00	200,000.00
Survey Expenses	5-02-07-010	98,000.00	102,000.00	208,000.00	310,000.00	100,000.00
Confidential Expenses	5-02-10-010		-	100,000.00	100,000.00	200,000.00
Legal Services	5-02-11-010	10,000.00	-	100,000.00	100,000.00	100,000.00
Auditing Services	5-02-11-020	91,980.00	30,750.00	69,250.00	100,000.00	100,000.00
Other Professional Services	5-02-11-990	223,750.00	750,045.45	1,706,954.55	2,457,000.00	2,162,000.00
Other General Services	5-02-12-990	14,555,775.00	7,433,500.00	7,328,300.00	14,761,800.00	17,942,400.00

LBP Form No. 1

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

Local Government Unit of Inopacan, Leyte

GENERAL FUND

Particulars	Account Code	Past Year (Actual) 2024	Current Year (2025)			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
R & M Land Improvements	5-02-13-020	24,000.00	-	50,000.00	50,000.00	50,000.00
R & M Infrastructure Assets	5-02-13-030	782,383.08	429,643.59	670,356.41	1,100,000.00	1,189,000.00
R & M - Buildings & Other Structures	5-02-13-040	372,432.00	620,839.00	269,161.00	890,000.00	1,080,000.00
R & M - Machinery & Equipment	5-02-13-050	380,759.80	1,029,000.00	- 220,000.00	809,000.00	835,000.00
R& M - Transportation Equipment	5-02-13-060	1,947,468.49	1,384,885.62	2,255,114.38	3,640,000.00	2,490,000.00
R & M - Leased Assets Improvements	5-02-13-090	92,847.56	17,311.20	132,688.80	150,000.00	150,000.00
R & M - Other Property Plant & Equipment	5-02-13-990			400,000.00	400,000.00	
Financial Assistance/Subsidy	5-02-14-030			-	-	
Taxes, Duties and Licenses	5-02-16-010	51,660.00	24,600.00	55,400.00	80,000.00	130,000.00
Fidelity Bond Premiums	5-02-16-020		-	125,000.00	125,000.00	170,000.00
Insurance Expenses	5-02-16-030	259,662.43	45,985.14	214,014.86	260,000.00	290,000.00
Advertising Expenses	5-02-99-010	25,900.00	-	120,000.00	120,000.00	200,000.00
Rent Expenses	5-02-99-050		-	-	-	150,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	134,300.00	2,500.00	278,100.00	280,600.00	252,000.00
Donations	5-02-99-080	1,579,500.00	1,085,155.00	514,845.00	1,600,000.00	1,700,000.00
Other Maintenance and Operating Expenses	5-02-99-990	6,358,392.78	1,298,807.37	1,635,885.52	2,934,692.89	3,686,000.00
Total MOOE		**53,899,590.28**	**25,706,268.16**	**29,341,942.43**	**55,048,210.59**	**61,008,900.00**
C. Capital Outlay						
Water Supply Systems	1-07-03-040		174,991.80	8.20	175,000.00	100,000.00
Buildings	1-07-04-010		299,657.85	250,342.15	550,000.00	480,000.00
Other Structures	1-07-04-990			-	-	350,000.00
Office Equipment	1-07-05-020	228,000.00	-	70,000.00	70,000.00	560,000.00
ICT Equipment	1-07-05-030	765,177.00	180,690.00	620,310.00	801,000.00	1,010,000.00
Medical Equipment	1-07-05-110		-	100,000.00	100,000.00	
Other Machinery and Equipment	1-07-05-990		-	30,000.00	30,000.00	275,000.00
Watercrafts	1-07-06-040			-	-	350,000.00
Furniture and Fixtures	1-07-07-010	124,675.00	23,994.00	266,006.00	290,000.00	300,000.00
Other Property, Plant and Equipment	1-07-99-990	98,000.00	257,557.00	232,443.00	490,000.00	210,000.00
Total Capital Outlay		**1,215,852.00**	**936,890.65**	**1,569,109.35**	**2,506,000.00**	**3,635,000.00**

LBP Form No. 1

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

Local Government Unit of Inopacan, Leyte

GENERAL FUND

Particulars	Account Code	Past Year (Actual) 2024	Current Year (2025)			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
Special Purpose Appropriations						
20% Local Development Fund		18,790,737.71	14,549,538.64	21,078,258.14	35,627,796.78	33,500,000.00
5% LDRRM Program/Projects		3,893,542.05	2,670,613.97	5,305,053.14	7,975,667.11	9,116,903.40
Discretionary Fund	5-02-14-030	-	-	18,000.00	18,000.00	11,568.98
Aid to Barangays	5-02-99-080	20,000.00		20,000.00	20,000.00	20,000.00
Annual Cultural Development Program (Sociocultural Fund)		485,780.00	-	259,000.00	259,000.00	305,647.08
Inopacan Festival (UGMADANI)		300,000.00	-	-	-	-
Midyear Review & Assessment		199,000.00	70,000.00	130,000.00	200,000.00	-
Year-end Review & Assessment		199,000.00		-	-	
Comprehensive Anti-Drugs Program		28,800.00	-	100,000.00	100,000.00	
R/MC Trial Courts Support Services		-	-	-	-	60,500.00
Data Management Program (CBMS/BMIS)		314,571.00	37,200.00	12,800.00	50,000.00	10,000.00
M & E Program (LPMC)		49,990.00	41,000.00	39,000.00	80,000.00	20,000.00
CLUP Updating		78,471.00	74,100.00	425,900.00	500,000.00	500,000.00
PFM Initiatives		-	-	50,000.00	50,000.00	50,000.00
RPT Administration Fund (GR 14)		-	-	-	-	400,000.00
ILHZ-CHTF		-	-	50,000.00	50,000.00	50,000.00
DRRM-H		57,830.00	-	100,000.00	100,000.00	50,000.00
MESU		-	-	-	-	50,000.00
Primary Health Care Center		-	-	-	-	50,000.00
HIV/AIDS Program		-	-	-	-	50,000.00
Gender and Development		415,971.85	245,555.63	204,444.37	450,000.00	450,000.00
Senior Citizens/PWD		249,228.00	114,000.00	236,000.00	350,000.00	350,000.00
Solo Parents Subsidy		36,000.00	-	152,000.00	152,000.00	200,000.00
LCPC		879,139.00	36,000.00	564,000.00	600,000.00	770,000.00
KALAHI Program		149,392.00	-	-	-	115,000.00
Sustainable Livelihood Program		397,660.00	91,190.00	58,810.00	150,000.00	200,000.00
Counterpart to DOLE Programs		-	-	20,000.00	20,000.00	20,000.00
Agro-Trade Fair		94,210.00	-	150,000.00	150,000.00	150,000.00

LBP Form No. 1

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

Local Government Unit of Inopacan, Leyte

GENERAL FUND

Particulars	Account Code	Past Year (Actual) 2024	Current Year (2025)			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
Organic Agriculture Program			-	-	-	125,000.00
Coastal Resource Management (CRM)			-	150,000.00	150,000.00	200,000.00
HAPAG Program			-	200,000.00	200,000.00	200,000.00
Business Permit & Licensing Office		119,588.00	-	-	-	-
Total Special Purpose Appropriations		**26,758,910.61**	**17,929,198.24**	**29,323,265.65**	**47,252,463.89**	**47,024,619.46**
Total Expenditures		**134,492,471.96**	**67,405,772.73**	**105,612,390.99**	**173,018,163.72**	**178,338,068.00**
IV. Ending Balance		**3,279,634.24**	**20,564,896.53**	**-20,564,896.53**		

We hereby certify that the information presented are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

VERHAERT B. NIRZA
Local Treasurer

MICHELLE G. DE LOS SANTOS
Local Budget Officer

MILDRED C. BREGILDO
Local Planning & Devt. Coord.

NANCY CLYTE M. ABELLA-LAGARIO
Municipal Accountant

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form 2:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Office of the Mayor

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	1,738,903.50	841,219.00	2,772,845.00	3,614,064.00	3,624,276.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	90,000.00	57,000.00	183,000.00	240,000.00	216,000.00
Representation Allowance (RA)	5-01-02-020	90,000.00	45,000.00	45,000.00	90,000.00	90,000.00
Transportation Allowance (TA)	5-01-02-030	90,000.00	45,000.00	45,000.00	90,000.00	90,000.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00	21,000.00	49,000.00	70,000.00	63,000.00
Honoraria	5-01-02-100	11,000.00	-	-	-	-
Mid Year Bonus	5-01-02-140	121,505.00	155,568.00	145,604.00	301,172.00	302,023.00
Year End Bonus	5-01-02-140	155,568.00	-	301,172.00	301,172.00	302,023.00
Cash Gift	5-01-02-150	20,000.00	-	50,000.00	50,000.00	45,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990	-	-	77,000.00	77,000.00	63,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	12,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	185,033.40	108,551.76	325,135.92	433,687.68	434,913.12
Pag-IBIG Contributions	5-01-03-020	5,700.00	4,600.00	19,400.00	24,000.00	21,600.00
PhilHealth Contributions	5-01-03-030	42,116.86	22,934.51	67,417.09	90,351.60	90,606.90
Employees Compensation Insurance Premiums	5-01-03-040	3,999.76	2,300.00	9,700.00	12,000.00	10,800.00
Terminal Leave Benefits	5-01-04-030	20,000.00	-	-		-
Other Personnel Benefits (MLC)	5-01-04-990	80,000.00	-	-		-
Performance Enhancement Incentive (PEI)	5-01-04-990	20,000.00	-	-		-
Service Recognition Incentive	5-01-04-990	80,000.00	-	-		-
CNA Incentive	5-01-04-990	120,000.00	-	-		-
Lumpsum Appro for SSL VI PS Adjustments				211,340.00	211,340.00	211,340.00
Subtotal (PS)		**2,906,826.52**	**1,303,173.27**	**4,301,614.01**	**5,604,787.28**	**5,564,582.02**

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	93,976.12	88,682.74	86,317.26	175,000.00	200,000.00
Training Expenses	5-02-02-010	87,800.00	4,000.00	96,000.00	100,000.00	200,000.00
Trainings Expenses (Food)	5-02-02-010	236,590.00	205,200.00	194,800.00	400,000.00	100,000.00
Scholarship Grants/Expenses	5-02-02-020	25,000.00	20,000.00	130,000.00	150,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	74,421.00	73,666.00	35,518.00	109,184.00	75,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	423,934.07	240,666.45	359,333.55	600,000.00	600,000.00
Other Supplies and Materials Expense	5-02-03-990	137,263.00	87,900.00	112,100.00	200,000.00	200,000.00
Semi-Exp. Mach. & Eqpt. (ICT Equipment)	5-02-03-210			-		45,000.00
Electricity Expenses	5-02-04-020	2,138,029.00	1,859,906.63	840,093.37	2,700,000.00	3,000,000.00
Postage and Courier Service	5-02-05-010	-	-	3,000.00	3,000.00	3,000.00
Telephone Expenses	5-02-05-020	18,000.00	14,000.00	16,000.00	30,000.00	30,000.00
Internet Subscription Expenses	5-02-05-030	323,086.76	80,447.96	319,552.04	400,000.00	400,000.00
Survey Expenses	5-02-07-010	98,000.00	102,000.00	208,000.00	310,000.00	100,000.00
Confidential Expenses	5-02-10-010		-	100,000.00	100,000.00	200,000.00
Legal Services	5-02-11-010	10,000.00	-	100,000.00	100,000.00	100,000.00
Other Professional Services	5-02-11-990	68,000.00	438,545.45	854,454.55	1,293,000.00	1,300,000.00
Other General Services	5-02-12-990	641,550.00	480,600.00	319,400.00	800,000.00	772,200.00
R&M - Mach. & Eqpt. (Office Eqpt.)	5-02-13-050		800.00	49,200.00	50,000.00	50,000.00
R&M - Mach. & Eqpt. (ICT Eqpt.)	5-02-13-050	9,534.00		-		20,000.00
R&M - Transp. Eqpt. (Motor Vehicles)	5-02-13-060	195,045.03	98,235.00	101,765.00	200,000.00	-
Insurance Expenses	5-02-16-030	11,492.83	-	20,000.00	20,000.00	-
Rent Expenses (CMRF/Closed Dumpsite/SWM Facility)	5-02-99-050			-		150,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	70,600.00	-	90,000.00	90,000.00	50,000.00
Donations (Barangays)	5-02-99-080	141,000.00	60,000.00	140,000.00	200,000.00	200,000.00
Donations (In-Kind)	5-02-99-080		280,155.00	419,845.00	700,000.00	500,000.00
Other Maintenance and Operating Expenses	5-02-99-990	626,564.00	270,270.00	329,062.89	599,332.89	300,000.00
Other MOOE (Gratuity Pay to JOs)		1,053,000.00		-		-
Subtotal (MOOE)		**6,482,885.81**	**4,405,075.23**	**4,924,441.66**	**9,329,516.89**	**8,695,200.00**

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Capital Outlay						
Office Equipment	1-07-05-020	195,000.00			-	50,000.00
ICT Equipment	1-07-05-030				-	50,000.00
Furniture and Fixtures	1-07-07-010	97,560.00			-	50,000.00
Subtotal (CO)		**292,560.00**	-	-	-	**150,000.00**
Special Purpose Appropriations						
20% Local Development Fund *(Form 2A appended)*		2,100,000.00	18,683.01	3,000,000.00	3,018,683.01	7,423,704.95
Discretionary Fund	5-02-14-030	-	-	18,000.00	18,000.00	11,568.98
Aid to Barangays	5-02-99-080	20,000.00	-	20,000.00	20,000.00	20,000.00
Annual Cultural Development Program						
MOOE						
Training Expenses	5-02-02-010					
Other Supplies and Materials Expense	5-02-03-990					5,647.08
Rent Expenses	5-02-99-050				50,000.00	
Other MOOE	5-02-99-990	485,780.00		209,000.00	209,000.00	300,000.00
Subtotal (Sociocultural)		**485,780.00**	-	**209,000.00**	**259,000.00**	**305,647.08**
Inopacan Festival (UGMADANI)				-		
MOOE						
Other Supplies and Materials Expense	5-02-03-990					
Other MOOE	5-02-99-990	300,000.00				
Subtotal (UGMADANI)		**300,000.00**	-	-	-	-
Midyear Review & Assessment						
MOOE						
Training Expenses	5-02-02-010					
Other Supplies and Materials Expense	5-02-03-990					
Other MOOE	5-02-99-990	199,000.00	70,000.00	130,000.00	200,000.00	
Subtotal (Midyear R&A)		**199,000.00**	**70,000.00**	**130,000.00**	**200,000.00**	-

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Comprehensive Anti-Drugs Program						
MOOE						
Travel Expenses	5-02-01-010			20,000.00	20,000.00	
Training Expenses	5-02-02-010			30,000.00	30,000.00	
Other Supplies and Materials Expense	5-02-03-990			-		
Other MOOE	5-02-99-990	28,800.00	-	50,000.00	50,000.00	
Subtotal (Anti-Drugs Program)		**28,800.00**	-	**100,000.00**	**100,000.00**	-
R/MC Trial Courts Support Services				-	-	
MOOE						
Traveling Expenses - Local	5-02-01-010					30,000.00
Office Supplies Expenses	5-02-03-010					10,000.00
Internet Subscription Expenses	5-02-05-030					20,500.00
Subtotal (RM TC)		-	-	-	-	**60,500.00**
Subtotal (SPAs)		**3,133,580.00**	**88,683.01**	**3,477,000.00**	**3,615,683.01**	**7,821,421.01**
Total Appropriations		**12,815,852.33**	**5,796,931.51**	**12,703,055.67**	**18,549,987.18**	**22,231,203.03**

Prepared by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2A

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Office of the Mayor

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Special Purpose Appropriations						
20% Local Development Fund						
FE						
Loan Amortization - Principal	2-01-02-040	3,035,540.37	1,406,247.54	1,406,247.54	2,812,495.08	2,812,495.08
Loan Amortization - Interest	5-03-01-020	942,732.00	414,298.10	2,773,206.82	3,187,504.92	611,209.87
Subtotal (20% DF-FE)		**3,978,272.37**	**1,820,545.64**	**4,179,454.36**	**6,000,000.00**	**3,423,704.95**
Capital Outlay				-		
2026 Development Projects						
Purchase of Lot for Housing/ Water System Facilities/ Abattoir (Can-ngay/Marao/Conalum/Tao-taon)	1-07-01-010			-		4,000,000.00
2025 Development Projects						
Lot Purchase (For Right of Way-Housing)	1-07-01-010		-	3,000,000.00	3,000,000.00	
Lot Purchase for Slaughterhouse	1-07-01-010		18,683.01	-	18,683.01	
2024 Development Projects				-		
FA- Rehab of Hinabay Multi-purpose Building	5-02-14-030	1,300,000.00		-		
FA- Construction of Pathway, Upper Mara-o to Hugpa	5-02-14-030	800,000.00		-		
Subtotal (20% DF-CO)		**2,100,000.00**	**18,683.01**	**3,000,000.00**	**3,018,683.01**	**4,000,000.00**
Total Appropriation (20% DF)		**6,078,272.37**	**1,839,228.65**	**7,179,454.36**	**9,018,683.01**	**7,423,704.95**

Prepared by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Department Head

Reviewed by

MICHELLE G. DELOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Municipal Disaster Risk Reduction and Management Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	335,625.00	158,455.00	443,873.00	602,328.00	365,436.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	4,000.00	44,000.00	48,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	7,000.00	7,000.00	14,000.00	7,000.00
Honoraria	5-01-02-100		-	60,000.00	60,000.00	-
Mid Year Bonus	5-01-02-140	27,464.00	28,810.00	21,384.00	50,194.00	30,453.00
Year End Bonus	5-01-02-140	28,810.00	-	50,194.00	50,194.00	30,453.00
Cash Gift	5-01-02-150	5,000.00	-	10,000.00	10,000.00	5,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990	-		21,000.00	21,000.00	7,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	3,000.00		-		
Retirement and Life Insurance Contributions	5-01-03-010	33,602.88	20,743.20	51,536.16	72,279.36	43,852.32
Pag-IBIG Contributions	5-01-03-020	2,300.00	1,200.00	3,600.00	4,800.00	2,400.00
PhilHealth Contributions	5-01-03-030	8,236.48	4,321.50	10,736.70	15,058.20	9,135.90
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	1,800.00	2,400.00	1,200.00
Performance Enhancement Incentive (PEI)	5-01-04-990	5,000.00		-	-	-
Service Recognition Incentive	5-01-04-990	20,000.00				-
CNA Incentive	5-01-04-990	30,000.00		-	-	-
Lumpsum Appro for SSL VI PS Adjustments				66,960.00	66,960.00	66,960.00
Subtotal (PS)		**531,238.36**	**225,129.70**	**792,083.86**	**1,017,213.56**	**592,890.22**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	51,350.00	35,409.04	24,590.96	60,000.00	80,000.00
Training Expenses	5-02-02-010	24,000.00		60,000.00	60,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	24,986.00	49,995.00	5.00	50,000.00	35,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	587,419.45	479,349.88	120,650.12	600,000.00	500,000.00
Other Supplies and Materials Expense	5-02-03-990	189,618.50	35,360.00	64,640.00	100,000.00	150,000.00
Other Machinery & Equipment	5-02-03-210			-		50,000.00
Furnitures & Fixtures	5-02-03-020			-		45,000.00

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other General Services	5-02-12-990	1,714,940.88	846,450.00	1,053,550.00	1,900,000.00	2,340,000.00
R&M - Buildings	5-02-13-040		17,181.00	32,819.00	50,000.00	
R&M - Office Equipment	5-02-13-050	24,850.00		-		50,000.00
R&M - ICT Equipment	5-02-13-050		45,200.00	4,800.00	50,000.00	-
R&M - DRR Equipment	5-02-13-050			-		50,000.00
R&M - Motor Vehicles	5-02-13-060	407,395.86	295,730.52	154,269.48	450,000.00	350,000.00
Taxes, Duties and Licenses	5-02-16-010	51,660.00	24,600.00	55,400.00	80,000.00	80,000.00
Insurance Expenses	5-02-16-030	49,961.29	13,794.58	56,205.42	70,000.00	80,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	2,500.00	2,500.00	-	2,500.00	7,500.00
Other Maintenance and Operating Expenses	5-02-99-990	86,178.00	39,000.00	61,000.00	100,000.00	100,000.00
Subtotal (MOOE)		**3,226,859.98**	**1,896,570.02**	**1,699,929.98**	**3,596,500.00**	**4,021,500.00**
Capital Outlay						
Office Equipment	1-07-05-020	-	-	-	-	100,000.00
ICT Equipment	1-07-05-030		-	70,000.00	70,000.00	
Subtotal (CO)			-	**70,000.00**	**70,000.00**	**100,000.00**
Special Purpose Appropriations						
5% LDRRMF						
5% LDRRMF - 70% (lump sum)			2,670,613.97	2,912,353.01	5,582,966.98	6,381,832.38
5% LDRRMF - 30% (lump sum)				2,392,700.13	2,392,700.13	2,735,071.02
Total 5% LDRRMF			**2,670,613.97**	**5,305,053.14**	**7,975,667.11**	**9,116,903.40**
Subtotal (SPAs)		-	**2,670,613.97**	**5,305,053.14**	**7,975,667.11**	**9,116,903.40**
Total Appropriations		**3,758,098.34**	**4,792,313.69**	**7,867,066.98**	**12,659,380.67**	**13,831,293.62**

Prepared by

MARK DAVE B. DADULO
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

Republic of the Philippines
Province of Leyte
Municipality of INOPACAN

Local Disaster Risk Reduction and Management Fund Investment Plan (LDRRMFIP)
January 2026 to December 2026

9,116,903.40

AIP REF. CODE	Functional Classification	PROGRAM/PROJECT/ACTIVITY Code and Description	Implementing office	Schedule of Implementation		Expected Output	Funding Source	Amount of Appropriation		
				Starting Date	Completion Date			MOOE	CAPITAL OUTLAY	TOTAL
A. 2025 LDRRM FUND ALLOCATION										
1. Preparedness, Prevention, Mitigation Response & Recovery - 70%										
1000-000-3-1-01-004.3-001-001	1000 - General Public Services	1. Provision of Calamity Insurance (Building)	MDRRMC, MDRRMO, MMO	January	February	Buildings are covered by calamity insurance	5% LDRRMF	400,000.00		400,000.00
1000-000-3-1-01-004.3-001-002		2. Provision of Accident Insurance (MDRRMO, MDRRMC, LGU, Volunteers)	MDRRMC, MDRRMO	September	October	All response personnel are protected with insurance	5% LDRRMF	120,000.00		120,000.00
1000-000-3-1-01-004.3-001-003		3. Attend/Conduct Disaster Risk Reduction Trainings/Seminars	MDRRMC, MDRRMO	January	December	MDRRMC, MDRRMO and Volunteers capacitated	5% LDRRMF	900,000.00		900,000.00
1000-000-3-1-01-004.3-001-004		4. Purchase of Rescue Equipment, Supplies and Materials	MDRRMC, MDRRMO	January	March	Response agencies are equipped with proper tools	5% LDRRMF	350,000.00		350,000.00
1000-000-3-1-01-004.3-001-005		5. Purchase of Fire Prevention Equipment, Supplies and Materials	MDRRMC, MDRRMO, BFP	February	February	Reduce risk of fire incidents	5% LDRRMF	100,000.00		100,000.00
1000-000-3-1-01-004.3-001-006		6. Purchase of Collapsible Command Tents	MDRRMC, MDRRMO	February	March	Command post established during calamities	5% LDRRMF	200,000.00		200,000.00
1000-000-3-1-01-004.3-001-007		7. Construction/Establishment of Emergency Exit at Municipal Building 2nd Floor	MDRRMC, MDRRMO, MEO, BFP	January	March	Easy exit route for 2nd floor employees	5% LDRRMF		50,000.00	50,000.00
1000-000-3-1-01-004.3-001-008		8. Purchase of Medicines	MDRRMC, RHU	April	June	Reduce spread of diseases	5% LDRRMF	410,000.00		410,000.00
1000-000-3-1-01-004.3-001-009		9. Purchase Rescue Vehicle	MDRRMC, MDRRMO	February	June	Enhanced DRRM response capability	5% LDRRMF		2,400,000.00	2,400,000.00
1000-000-3-1-01-004.3-001-010		10. Purchase of Evacuation Equipment, Supplies and Materials	MDRRMC, MDRRMO, MSWDO	March	May	Evacuees provided with amenities	5% LDRRMF	180,000.00		180,000.00
1000-000-3-1-01-004.3-001-011		11. Purchase and Installation of Fire Hydrants	MDRRMC, BFP	March	May	Easy access to water supply during fire incidents	5% LDRRMF	200,000.00		200,000.00

1000-000-3-1-01-004.3-001-012	1000 - General Public Services	12. Fuel, Oil and Lubricant during Disasters	MDRRMC, MDRRMO	As need arise	As need arise	Logistical support to response agencies	5% LDRRMF	70,000.00		70,000.00
1000-000-3-1-01-004.3-001-013		13. Conduct of NSED, MDRRMC Meetings and other DRR-Related Simulation Exercises	MDRRMC, MDRRMO	January	December	Capability building, Actions planning conducted, community awareness	5% LDRRMF	100,000.00		100,000.00
1000-000-3-1-01-004.3-001-014		14. Purchase of Communication Equipment	MDRRMC, MDRRMO	April	June	Enhanced communication for response agencies	5% LDRRMF		200,000.00	200,000.00
1000-000-3-1-01-004.3-001-015		15. Purchase of Medical Equipment, Supplies and Materials	MDRRMC, MDRRMO	January	February	Medical assistance provided to injured patients	5% LDRRMF	150,000.00		150,000.00
1000-000-3-1-01-004.3-001-016		16. Purchase of Food Supplies	MDRRMC, MDRRMO, MSWDO	April	June	Relief goods provided to affected communities	5% LDRRMF	300,000.00		300,000.00
1000-000-3-1-01-004.3-001-017		17. Establishment of River Flood Level Markers	MDRRMC, MDRRMO	June	June	Community awareness and Early Warning System	5% LDRRMF	30,000.00		30,000.00
1000-000-3-1-01-004.3-001-018		18. Expenses During Emergency Alerts at 24/7 Operations Center	MDRRMC, MDRRMO	As need arise	As need arise	Logistical support to response agencies	5% LDRRMF	100,000.00		100,000.00
1000-000-3-1-01-004.3-001-019		19. Purchase of Water Pump for Barangay Apid with Hose	MDRRMC, MDRRMO, BFP	March	April	Island fire incidents are controlled early	5% LDRRMF		90,000.00	90,000.00
1000-000-3-1-01-004.3-001-020		20. Other Supplies and Materials	MDRRMC, MDRRMO	As need arise	As need arise	As need arises	5% LDRRMF	31,832.38		31,832.38
SUB-TOTAL - 70%								3,641,832.38	2,740,000.00	**6,381,832.38**
1000-000-3-1-01-004.4-001-001	1000- General Public Services /Disaster Quick Response	1.1 **% - QUICK RESPONSE FUND**	MDRRMC			As need arises	5% LDRRMF (30%)	2,735,071.02		2,735,071.02
SUB-TOTAL - 30%										**2,735,071.02**
TOTAL 2024 LDRRMF APPROPRIATIONS =										**9,116,903.40**

MARK DAVE B. DADULO
Local DRRM Officer II

HON. AZUCENA P. MIRAMBEL, MD. FPOGS
LCE | MDRRM Council Chairman

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Office of the Vice Mayor

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	1,065,166.00	420,327.50	687,152.50	1,107,480.00	1,153,968.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	22,000.00	26,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	85,500.00	35,625.00	49,875.00	85,500.00	7,125.00
Transportation Allowance (TA)	5-01-02-030	85,500.00	35,625.00	49,875.00	85,500.00	7,125.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	14,000.00	-	14,000.00	14,000.00
Mid Year Bonus	5-01-02-140	87,183.00	90,977.00	1,313.00	92,290.00	96,164.00
Year End Bonus	5-01-02-140	90,977.00		92,290.00	92,290.00	96,164.00
Cash Gift	5-01-02-150	10,000.00		10,000.00	10,000.00	10,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990			14,000.00	14,000.00	14,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	6,000.00		-		
Retirement and Life Insurance Contributions	5-01-03-010	127,819.92	55,854.72	77,042.88	132,897.60	138,476.16
Pag-IBIG Contributions	5-01-03-020	4,000.00	2,200.00	2,600.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	26,108.44	11,616.43	16,070.57	27,687.00	28,849.20
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,100.00	1,300.00	2,400.00	2,400.00
Terminal Leave Benefits	5-01-04-030	1,053,574.29		-		-
Performance Enhancement Incentive (PEI)	5-01-04-990	10,000.00		-		-
Service Recognition Incentive	5-01-04-990	40,000.00		-		-
CNA Incentive	5-01-04-990	60,000.00		-		-
Lumpsum Appro for SSL VI PS Adjustments				112,438.00	112,438.00	112,438.00
Subtotal (PS)		**2,816,228.65**	**689,325.65**	**1,139,956.95**	**1,829,282.60**	**1,733,509.36**

LBP Form No. 2

Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	29,502.00		50,000.00	50,000.00	80,000.00
Training Expenses	5-02-02-010	112,800.00		60,000.00	60,000.00	80,000.00
Other Supplies and Materials Expense	5-02-03-990	37,690.00		100,000.00	100,000.00	100,000.00
Telephone Expenses	5-02-05-020	12,000.00	10,000.00	14,000.00	24,000.00	24,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	20,000.00		50,000.00	50,000.00	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	850.00		100,000.00	100,000.00	100,000.00
Subtotal (MOOE)		**212,842.00**	**10,000.00**	**374,000.00**	**384,000.00**	**434,000.00**
Capital Outlay						
Buildings	1-07-04-010			-		100,000.00
ICT Equipment	1-07-05-030	42,000.00	-	58,000.00	58,000.00	-
Subtotal (CO)		**42,000.00**	-	**58,000.00**	**58,000.00**	**100,000.00**
Total Appropriations		**3,071,070.65**	**699,325.65**	**1,571,956.95**	**2,271,282.60**	**2,267,509.36**

Prepared by

HON. SANDERS C. LUMARDA
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Sangguniang Bayan

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	9,676,636.16	4,583,975.00	5,487,265.00	10,071,240.00	10,371,492.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	335,000.00	168,000.00	192,000.00	360,000.00	336,000.00
Representation Allowance (RA)	5-01-02-020	841,500.00	420,750.00	420,750.00	841,500.00	841,500.00
Transportation Allowance (TA)	5-01-02-030	841,500.00	420,750.00	420,750.00	841,500.00	841,500.00
Clothing/Uniform Allowance	5-01-02-040	77,000.00	98,000.00	7,000.00	105,000.00	98,000.00
Mid Year Bonus	5-01-02-140	782,178.00	833,450.00	5,820.00	839,270.00	864,291.00
Year End Bonus	5-01-02-140	833,450.00		839,270.00	839,270.00	864,291.00
Cash Gift	5-01-02-150	70,000.00		75,000.00	75,000.00	70,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990			98,000.00	98,000.00	98,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	39,000.00		-		
Retirement and Life Insurance Contributions	5-01-03-010	862,782.72	446,760.72	761,788.08	1,208,548.80	1,244,579.04
Pag-IBIG Contributions	5-01-03-020	23,200.00	13,200.00	22,800.00	36,000.00	33,600.00
PhilHealth Contributions	5-01-03-030	236,982.27	125,017.86	126,763.14	251,781.00	259,287.30
Employees Compensation Insurance Premiums	5-01-03-040	12,800.00	6,600.00	11,400.00	18,000.00	16,800.00
Terminal Leave Benefits	5-01-04-030	1,053,574.29		-		680,000.00
Performance Enhancement Incentive (PEI)	5-01-04-990	70,000.00		-		
Service Recognition Incentive	5-01-04-990	280,000.00		-		
CNA Incentive	5-01-04-990	390,000.00		-		
Lumpsum Appro for SSL VI PS Adjustments				1,086,141.00	1,086,141.00	1,086,141.00
Subtotal (PS)		**16,425,603.44**	**7,116,503.58**	**9,554,747.22**	**16,671,250.80**	**17,705,481.34**

Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	368,497.49	295,428.46	104,571.54	400,000.00	800,000.00
Training Expenses	5-02-02-010	733,000.00	238,400.00	161,600.00	400,000.00	800,000.00
Office Supplies Expenses	5-02-03-010	49,985.00	49,960.00	40.00	50,000.00	50,000.00
Other Supplies and Materials Expense	5-02-03-990	42,427.00	15,000.00	90,000.00	105,000.00	110,000.00
Semi Expandable Mach. & Eqpt. (ICT Eqpt)	5-02-03-210	-	-	-	-	40,000.00
Postage and Courier Service	5-02-05-010	-	235.00	4,765.00	5,000.00	5,000.00
Telephone Expenses	5-02-05-020	132,000.00	112,000.00	170,000.00	282,000.00	264,000.00
Other General Services	5-02-12-990	179,850.00	124,950.00	45,050.00	170,000.00	30,000.00
R&M - Mach. & Eqpt. - Office Equipment	5-02-13-050		4,600.00	25,400.00	30,000.00	30,000.00
R&M - Mach. & Eqpt. - ICT Equipment	5-02-13-050	800.00	-	-	-	20,000.00
Advertising Expenses	5-02-99-010	-	-	100,000.00	100,000.00	150,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	37,700.00	-	100,000.00	100,000.00	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	80,806.00	14,635.00	85,365.00	100,000.00	150,000.00
Subtotal (MOOE)		**1,625,065.49**	**855,208.46**	**886,791.54**	**1,742,000.00**	**2,549,000.00**
Capital Outlay						
Buildings	1-07-04-010	-	-	200,000.00	200,000.00	130,000.00
ICT Equipment	1-07-05-030	-	77,700.00	300.00	78,000.00	250,000.00
Furniture and Fixtures	1-07-07-010	-	-	200,000.00	200,000.00	200,000.00
Other Property, Plant and Equipment	1-07-99-990	-		-		50,000.00
Subtotal (CO)		-	**77,700.00**	**400,300.00**	**478,000.00**	**630,000.00**
Total Appropriations		**18,050,668.93**	**8,049,412.04**	**10,841,838.76**	**18,891,250.80**	**20,884,481.34**

Prepared by

HON. SANDER C. LUMARDA
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Office of the Municipal Administrator

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	976,362.00	458,837.50	556,086.50	1,014,924.00	1,043,184.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	14,000.00	-	14,000.00	14,000.00
Mid Year Bonus	5-01-02-140	79,891.00	83,425.00	1,152.00	84,577.00	86,932.00
Year End Bonus	5-01-02-140	83,425.00		84,577.00	84,577.00	86,932.00
Cash Gift	5-01-02-150	10,000.00		-		10,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990			14,000.00	14,000.00	14,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	6,000.00	60,066.00	61,724.88	121,790.88	
Retirement and Life Insurance Contributions	5-01-03-010	117,163.44	2,400.00	2,400.00	4,800.00	125,182.08
Pag-IBIG Contributions	5-01-03-020	4,000.00	12,513.78	12,859.32	25,373.10	4,800.00
PhilHealth Contributions	5-01-03-030	23,921.30	1,200.00	1,200.00	2,400.00	26,079.60
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00		-		2,400.00
Performance Enhancement Incentive (PEI)	5-01-04-990	10,000.00		-		
Service Recognition Incentive	5-01-04-990	40,000.00		-		
CNA Incentive	5-01-04-990	60,000.00		-		
Lumpsum Appro for SSL VI PS Adjustments				97,418.00	97,418.00	97,418.00
Subtotal (PS)		**1,628,162.74**	**732,942.28**	**931,917.70**	**1,664,859.98**	**1,711,927.68**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	15,300.00	4,550.00	25,450.00	30,000.00	70,000.00
Training Expenses	5-02-02-010	9,000.00	8,400.00	11,600.00	20,000.00	70,000.00
Trainings Expenses (Food)	5-02-02-010	16,800.00	13,100.00	6,900.00	20,000.00	-
Office Supplies Expenses	5-02-03-010	32,492.00	29,995.00	5.00	30,000.00	35,000.00
Other Supplies and Materials Expense	5-02-03-990	800.00	480.00	14,520.00	15,000.00	20,000.00
Semi-Exp. Mach & Eqpt. (Office Eqpt.)	5-02-03-210			-		30,000.00

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other General Services	5-02-12-990	76,350.00	44,550.00	45,450.00	90,000.00	429,000.00
R&M - Mach. & Eqpt. (Office Equipment)	5-02-13-050	9,850.00	8,500.00	1,500.00	10,000.00	15,000.00
R&M - Mach. & Eqpt. (ICT Equipment)	5-02-13-050			-		15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	57,390.00	50,700.00	9,300.00	60,000.00	80,000.00
Subtotal (MOOE)		**229,982.00**	**172,275.00**	**126,725.00**	**299,000.00**	**788,000.00**
Total Appropriations		**1,858,144.74**	**905,217.28**	**1,058,642.70**	**1,963,859.98**	**2,499,927.68**

Prepared by

YMBER CECILIA P. MALANGUIS
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Human Resource Management Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	839,382.00	394,630.00	480,446.00	875,076.00	911,544.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
Mid Year Bonus	5-01-02-140	68,661.00	71,751.00	1,172.00	72,923.00	75,962.00
Year End Bonus	5-01-02-140	71,751.00	-	72,923.00	72,923.00	75,962.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990		-	7,000.00	7,000.00	7,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	3,000.00		-		
Retirement and Life Insurance Contributions	5-01-03-010	100,725.84	51,660.72	53,348.40	105,009.12	109,385.28
Pag-IBIG Contributions	5-01-03-020	1,900.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	20,564.05	10,762.68	11,114.22	21,876.90	22,788.60
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Performance Enhancement Incentive (PEI)	5-01-04-990	5,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990	20,000.00	-	-	-	-
CNA Incentive	5-01-04-990	30,000.00	-	-	-	-
Lumpsum Appro for SSL VI PS Adjustments			-	89,430.00	89,430.00	89,430.00
Subtotal (PS)		**1,351,183.89**	**626,104.40**	**810,733.62**	**1,436,838.02**	**1,484,671.88**

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	43,280.00	23,200.00	16,800.00	40,000.00	60,000.00
Training Expenses	5-02-02-010	4,500.00	-	30,000.00	30,000.00	60,000.00
Office Supplies Expenses	5-02-03-010	19,990.00	28,825.00	1,175.00	30,000.00	35,000.00
Other Supplies and Materials Expense	5-02-03-990		-	15,000.00	15,000.00	10,000.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other Professional Services	5-02-11-990		-	85,000.00	85,000.00	
R&M - Mach & Eqpt. (Office Eqpt)	5-02-13-050	4,917.00		-		
R&M - Mach & Eqpt. (ICT Eqpt.)	5-02-13-050		-	10,000.00	10,000.00	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990	3,798.00	703.00	14,297.00	15,000.00	20,000.00
Subtotal (MOOE)		**88,485.00**	**64,728.00**	**184,272.00**	**249,000.00**	**219,000.00**
Capital Outlay						
Office Equipment	1-07-05-020	33,000.00	-	70,000.00	70,000.00	
Subtotal (CO)		**33,000.00**	**-**	**70,000.00**	**70,000.00**	**-**
Total Appropriations		**1,472,668.89**	**690,832.40**	**1,065,005.62**	**1,755,838.02**	**1,703,671.88**

Prepared by

RICARDO ERIC S. PROJO
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Municipal Planning and Development Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	471,765.50	201,336.00	1,164,924.00	1,366,260.00	1,425,204.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	44,000.00	20,000.00	52,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	7,000.00	14,000.00	21,000.00	21,000.00
Mid Year Bonus	5-01-02-140	41,638.00	43,256.00	70,599.00	113,855.00	118,767.00
Year End Bonus	5-01-02-140	14,446.00	-	113,855.00	113,855.00	118,767.00
Cash Gift	5-01-02-150	5,000.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990		-	14,000.00	14,000.00	21,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	3,000.00		-		
Retirement and Life Insurance Contributions	5-01-03-010	54,122.40	26,755.68	137,195.52	163,951.20	171,024.48
Pag-IBIG Contributions	5-01-03-020	3,600.00	2,200.00	5,000.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	11,019.41	5,574.10	28,582.40	34,156.50	35,630.10
Employees Compensation Insurance Premiums	5-01-03-040	2,200.00	1,000.00	2,600.00	3,600.00	3,600.00
Performance Enhancement Incentive (PEI)	5-01-04-990	5,000.00		-		
Service Recognition Incentive	5-01-04-990	20,000.00		-		
CNA Incentive	5-01-04-990	30,000.00		-		
Lumpsum Appro for SSL VI PS Adjustments				-	125,766.00	125,766.00
Subtotal (PS)		**872,791.31**	**383,621.78**	**1,820,021.92**	**2,203,643.70**	**2,287,958.58**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	56,965.00	62,697.20	17,302.80	80,000.00	100,000.00
Training Expenses	5-02-02-010	56,205.00	48,100.00	11,900.00	60,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	32,510.00	34,979.00	21.00	35,000.00	35,000.00
Other Supplies and Materials Expense	5-02-03-990	2,440.00	38,700.00	1,300.00	40,000.00	30,000.00
Telephone Expenses	5-02-05-020	11,000.00	12,000.00	12,000.00	24,000.00	24,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Other General Services	5-02-12-990	190,950.00	83,400.00	1,600.00	85,000.00	257,400.00
R&M - Mach. & Eqpt. (ICT Eqpt.)	5-02-13-050		-	15,000.00	15,000.00	15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	8,000.00	44,503.00	5,497.00	50,000.00	50,000.00
Other MOOE (BIDANI)	5-02-99-990	68,708.00	-	30,000.00	30,000.00	50,000.00
Subtotal (MOOE)		**426,778.00**	**324,379.20**	**94,620.80**	**419,000.00**	**661,400.00**
Capital Outlay						
ICT Equipment	1-07-05-030	79,990.00				
Subtotal (CO)		**79,990.00**	-	-	-	-
Special Purpose Appropriations						
Data Management Program (CBMS/BMIS)						
MOOE						
Training Expense	5-02-02-010	-		-		5,000.00
General Services Expense		236,100.00	37,200.00	2,800.00	40,000.00	-
Other MOOE		78,471.00	-	10,000.00	10,000.00	5,000.00
Subtotal (DMP)		**314,571.00**	**37,200.00**	**12,800.00**	**50,000.00**	**10,000.00**
M & E Program (LPMC)				-		
MOOE				-		
Training Expense	5-02-02-010			-		
Other MOOE	5-02-99-990	49,990.00	41,000.00	39,000.00	80,000.00	20,000.00
Subtotal (LPMC)		**49,990.00**	**41,000.00**	**39,000.00**	**80,000.00**	**20,000.00**
CLUP Updating						
MOOE						
Training Expense	5-02-02-010	-	49,800.00	250,200.00	300,000.00	400,000.00
Other Professional Services			-	60,000.00	60,000.00	-
Other General Services			24,300.00	15,700.00	40,000.00	-
Other MOOE	5-02-99-990	78,471.00	-	100,000.00	100,000.00	100,000.00
Subtotal (CLUP)		**78,471.00**	**74,100.00**	**425,900.00**	**500,000.00**	**500,000.00**

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Subtotal (SPAs)		443,032.00	152,300.00	477,700.00	630,000.00	530,000.00
Total Appropriations		1,822,591.31	860,300.98	2,392,342.72	3,252,643.70	3,479,358.58

Prepared by

MILDRED C. BREGILDO
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Local General Services Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	326,323.50	133,735.00	1,034,945.00	1,168,680.00	1,218,216.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	26,000.00	46,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	14,000.00	7,000.00	21,000.00	21,000.00
Mid Year Bonus	5-01-02-140	25,654.00	26,791.00	70,599.00	97,390.00	101,518.00
Year End Bonus	5-01-02-140	26,681.00	-	97,390.00	97,390.00	101,518.00
Cash Gift	5-01-02-150	10,000.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990		-	21,000.00	21,000.00	21,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	6,000.00		-		
Retirement and Life Insurance Contributions	5-01-03-010	37,557.96	16,048.20	124,193.40	140,241.60	146,185.92
Pag-IBIG Contributions	5-01-03-020	4,000.00	2,000.00	5,200.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	7,670.65	3,343.40	25,873.60	29,217.00	30,455.40
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,000.00	2,600.00	3,600.00	3,600.00
Terminal Leave Benefits	5-01-04-030			226,546.54	226,546.54	
Performance Enhancement Incentive (PEI)	5-01-04-990	10,000.00		-		
Service Recognition Incentive	5-01-04-990	40,000.00		-		
CNA Incentive	5-01-04-990	60,000.00		-		
Lumpsum Appro for SSL VI PS Adjustments			-	110,674.00	110,674.00	110,674.00
Subtotal (PS)		**771,287.11**	**286,667.60**	**1,876,271.54**	**2,162,939.14**	**2,001,367.32**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	14,005.00	11,450.00	38,550.00	50,000.00	70,000.00
Training Expenses	5-02-02-010	0.00	8,400.00	31,600.00	40,000.00	70,000.00
Office Supplies Expenses	5-02-03-010	24,467.00	-	30,000.00	30,000.00	40,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	760,719.09	197,052.61	652,947.39	850,000.00	850,000.00
Other Supplies and Materials Expense	5-02-03-990	8,204.00	99,450.00	50,550.00	150,000.00	150,000.00

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Semi-Exp. Furnitures & Fixtures	5-02-03-220			-		35,000.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other General Services	5-02-12-990	2,074,300.00	1,122,175.00	1,377,825.00	2,500,000.00	3,393,000.00
R&M Infra Assets (Power Supply Systems)	5-02-13-030	99,998.00	46,890.00	153,110.00	200,000.00	100,000.00
R&M Infra Assets (Other Infra. Assets)	5-02-13-030	56,480.00	99,205.00	795.00	100,000.00	100,000.00
R&M Bldgs. & Other Struc. (Other Structures)	5-02-13-040		603,658.00	196,342.00	800,000.00	800,000.00
R&M Bldgs. & Other Struc. (Buildings)	5-02-13-040	172,720.00		-		
R&M Mach. & Eqpt. (Office Eqpt)	5-02-13-050	61,460.00		-		
R&M Mach. & Eqpt. (ICT Eqpt)	5-02-13-050		41,200.00	8,800.00	50,000.00	25,000.00
R&M Transp. Eqpt. (Motor Vehicles)	5-02-13-060	815,140.00	530,450.00	319,550.00	850,000.00	850,000.00
R&M Transp. Eqpt. (Motor Vehicles: Heavy Eqpt.)	5-02-13-060	62,864.00	844,177.00	555,823.00	1,400,000.00	500,000.00
Insurance Expenses	5-02-16-030	57,048.54	-	100,000.00	100,000.00	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	494,581.00	384,325.00	65,675.00	450,000.00	300,000.00
Subtotal (MOOE)		**4,713,986.63**	**4,000,432.61**	**3,593,567.39**	**7,594,000.00**	**7,407,000.00**
Capital Outlay						
ICT Equipment	1-07-05-030			50,000.00	50,000.00	
Other Machinery and Equipment	1-07-05-990	-		-	30,000.00	100,000.00
Subtotal (CO)		-	-	-	**30,000.00**	**100,000.00**
Total Appropriations		**5,485,273.74**	**4,287,100.21**	**5,469,838.93**	**9,786,939.14**	**9,508,367.32**

Prepared by

RICO B. DOTOLLO
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Municipal Civil Registrar

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	1,186,040.00	506,895.00	710,901.00	1,217,796.00	1,280,232.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00	21,000.00	-	21,000.00	21,000.00
Mid Year Bonus	5-01-02-140	97,076.00	101,379.00	104.00	101,483.00	106,686.00
Year End Bonus	5-01-02-140	101,293.00	-	101,483.00	101,483.00	106,686.00
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990		-	21,000.00	21,000.00	21,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	9,000.00		-		
Retirement and Life Insurance Contributions	5-01-03-010	142,329.96	60,827.40	85,308.12	146,135.52	153,627.84
Pag-IBIG Contributions	5-01-03-020	6,000.00	3,000.00	4,200.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	29,091.97	12,672.40	17,772.50	30,444.90	32,005.80
Employees Compensation Insurance Premiums	5-01-03-040	3,586.56	1,500.00	2,100.00	3,600.00	3,600.00
Performance Enhancement Incentive (PEI)	5-01-04-990	15,000.00		-	-	-
Service Recognition Incentive	5-01-04-990	60,000.00		-	-	-
CNA Incentive	5-01-04-990	90,000.00		-	-	-
Lumpsum Appro for SSL VI PS Adjustments			-	114,778.00	114,778.00	114,778.00
Subtotal (PS)		**2,000,417.49**	**807,023.80**	**1,197,896.62**	**2,004,920.42**	**2,086,815.64**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	68,043.00	10,300.00	49,700.00	60,000.00	80,000.00
Training Expenses	5-02-02-010	23,400.00	-	60,000.00	60,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	17,560.00	-	35,000.00	35,000.00	35,000.00
Accountable Forms Expenses	5-02-03-020	-	5,920.00	2,080.00	8,000.00	8,000.00
Other Supplies and Materials Expense	5-02-03-990		-	15,000.00	15,000.00	20,000.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Other General Services	5-02-12-990	71,550.00	34,350.00	50,650.00	85,000.00	
R&M - Mach. & Eqpt. (Office Eqpt.)	5-02-13-050	3,450.00		-		
R&M - Mach. & Eqpt. (ICT Eqpt.)	5-02-13-050		-	10,000.00	10,000.00	10,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	-	-	2,800.00	2,800.00	3,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	28,150.00	21,850.00	50,000.00	50,000.00
Subtotal (MOOE)		**196,003.00**	**90,720.00**	**259,080.00**	**349,800.00**	**310,000.00**
Capital Outlay						
ICT Equipment	1-07-05-030					60,000.00
Subtotal (CO)		-	-	-	-	**60,000.00**
Total Appropriations		**2,196,420.49**	**897,743.80**	**1,456,976.62**	**2,354,720.42**	**2,456,815.64**

Prepared by

SARAH L. BERNALES
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Municipal Budget Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	412,724.01	352,995.00	494,193.00	847,188.00	883,668.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	8,545.46	12,000.00	12,000.00	24,000.00	24,000.00
Representation Allowance (RA)	5-01-02-020	28,312.50	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	28,312.50	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
Mid Year Bonus	5-01-02-140	-	70,599.00	-	70,599.00	73,639.00
Year End Bonus	5-01-02-140	70,599.00	-	70,599.00	70,599.00	73,639.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990		-	7,000.00	7,000.00	7,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	3,000.00		-		
Retirement and Life Insurance Contributions	5-01-03-010	49,543.56	42,359.40	59,303.16	101,662.56	106,040.16
Pag-IBIG Contributions	5-01-03-020	600.00	1,000.00	1,400.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	9,970.52	8,824.90	12,354.80	21,179.70	22,091.70
Employees Compensation Insurance Premiums	5-01-03-040	400.00	500.00	700.00	1,200.00	1,200.00
Terminal Leave Benefits	5-01-04-030	705,132.09		-		
Other Personnel Benefits (MLC)	5-01-04-990		102,070.69	2,929.31	105,000.00	
Performance Enhancement Incentive (PEI)	5-01-04-990	5,000.00		-		
Service Recognition Incentive	5-01-04-990	20,000.00		-		
CNA Incentive	5-01-04-990	30,000.00		-		
Lumpsum Appro for SSL VI PS Adjustments			-	82,080.00	82,080.00	82,080.00
Subtotal (PS)		**1,384,139.64**	**661,098.99**	**836,809.27**	**1,497,908.26**	**1,440,757.86**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	53,360.92	56,952.92	18,047.08	75,000.00	70,000.00
Training Expenses	5-02-02-010	65,500.00	41,400.00	33,600.00	75,000.00	70,000.00
Office Supplies Expenses	5-02-03-010	24,756.10	22,703.00	2,297.00	25,000.00	40,000.00

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Other Supplies and Materials Expense	5-02-03-990	18,057.00	24,124.00	25,876.00	50,000.00	30,000.00
Semi-Exp. Mach. & Eqpt. (ICT Eqpt)	5-02-03-210	25,000.00		-		
Semi-Exp. Mach. & Eqpt. (Other Mach. & Eqpt.)	5-02-03-210			-		40,000.00
Telephone Expenses	5-02-05-020	5,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other General Services	5-02-12-990	67,500.00	57,000.00	198,000.00	255,000.00	85,800.00
R&M - Mach. & Eqpt. (Office Eqpt.)			-	20,000.00	20,000.00	15,000.00
R&M - Mach. & Eqpt. (ICT Eqpt.)			-	30,000.00	30,000.00	15,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	2,000.00	-	3,300.00	3,300.00	6,000.00
Other Maintenance and Operating Expenses	5-02-99-990	8,840.00	5,526.00	44,474.00	50,000.00	50,000.00
Subtotal (MOOE)		**270,014.02**	**219,705.92**	**387,594.08**	**607,300.00**	**445,800.00**
Capital Outlay						
Office Equipment	1-07-05-020					100,000.00
ICT Equipment	1-07-05-030		-	130,000.00	130,000.00	
Subtotal (CO)		-	-	**130,000.00**	**130,000.00**	**100,000.00**
Special Purpose Appropriations						
PFM Initiatives						
MOOE						
Training Expenses	5-02-02-010					30,000.00
Office Supplies						10,000.00
Other MOE	5-02-99-990			50,000.00	50,000.00	10,000.00
Subtotal (PFM)		-	-	50,000.00	50,000.00	**50,000.00**
Subtotal (SPAs)		-	-	**50,000.00**	**50,000.00**	**50,000.00**
Total Appropriations		**1,654,153.66**	**880,804.91**	**1,404,403.35**	**2,285,208.26**	**2,036,557.86**

Prepared by

MICHELLE G. DE LOS SANTOS
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Municipal Accounting Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	1,597,097.90	625,731.50	1,078,796.50	1,704,528.00	1,776,540.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	64,000.00	30,000.00	42,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00	21,000.00	-	21,000.00	21,000.00
Mid Year Bonus	5-01-02-140	123,094.00	83,908.00	58,136.00	142,044.00	148,045.00
Year End Bonus	5-01-02-140	140,872.00	-	142,044.00	142,044.00	148,045.00
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990		-	14,000.00	14,000.00	21,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	6,000.00		-		
Retirement and Life Insurance Contributions	5-01-03-010	192,130.56	79,323.72	125,219.64	204,543.36	213,184.80
Pag-IBIG Contributions	5-01-03-020	5,600.00	2,800.00	4,400.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	39,259.64	16,625.83	25,987.37	42,613.20	44,413.50
Employees Compensation Insurance Premiums	5-01-03-040	3,200.00	1,400.00	2,200.00	3,600.00	3,600.00
Performance Enhancement Incentive (PEI)	5-01-04-990	15,000.00		-		
Service Recognition Incentive	5-01-04-990	60,000.00		-		
CNA Incentive	5-01-04-990	60,000.00		-		
Lumpsum Appro for SSL VI PS Adjustments				146,777.00	146,777.00	146,777.00
Subtotal (PS)		**2,495,254.10**	**924,539.05**	**1,743,810.51**	**2,668,349.56**	**2,769,805.30**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	135,796.74	46,181.96	38,818.04	85,000.00	100,000.00
Training Expenses	5-02-02-010	43,000.00	24,400.00	36,600.00	61,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	49,875.00	49,280.00	16,340.00	65,620.00	70,000.00
Other Supplies and Materials Expense	5-02-03-990		-	15,000.00	15,000.00	15,000.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Auditing Services	5-02-11-020	91,980.00	30,750.00	69,250.00	100,000.00	100,000.00

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Other General Services	5-02-12-990	245,100.00	102,750.00	152,250.00	255,000.00	429,000.00
R&M Mach. & Eqpt. (Offic Eqpt)	5-02-13-050	-	-	14,000.00	14,000.00	10,000.00
R&M Mach. & Eqpt. (ICT Eqqpt)	5-02-13-050	25,000.00	-	30,000.00	30,000.00	20,000.00
Membership Dues and Contributions to Organizations	5-02-99-060			-		3,500.00
Other Maintenance and Operating Expenses	5-02-99-990	59,164.25	11,821.15	60,538.85	72,360.00	80,000.00
Subtotal (MOOE)		**661,915.99**	**277,183.11**	**444,796.89**	**721,980.00**	**931,500.00**
Capital Outlay						
ICT Equipment	1-07-05-030	48,000.00	-	60,000.00	60,000.00	55,000.00
Subtotal (CO)		**48,000.00**	-	**60,000.00**	**60,000.00**	**55,000.00**
Total Appropriations		**3,205,170.09**	**1,201,722.16**	**2,248,607.40**	**3,450,329.56**	**3,756,305.30**

Prepared by

NANCY CLYTE M. ABELLA-LAGARIO
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Municipal Treasury

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	1,065,655.50	590,349.00	1,343,931.00	1,934,280.00	2,016,492.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	168,000.00	88,000.00	104,000.00	192,000.00	192,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	49,000.00	49,000.00	7,000.00	56,000.00	56,000.00
Overtime and Night Pay	5-01-02-130		44,473.75	35,526.25	80,000.00	
Mid Year Bonus	5-01-02-140	86,789.00	160,862.00	328.00	161,190.00	168,041.00
Year End Bonus	5-01-02-140	90,263.00	-	161,190.00	161,190.00	168,041.00
Cash Gift	5-01-02-150	35,000.00	-	40,000.00	40,000.00	40,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990		-	56,000.00	56,000.00	56,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	21,000.00		-		
Retirement and Life Insurance Contributions	5-01-03-010	127,060.54	67,538.28	164,575.32	232,113.60	241,979.04
Pag-IBIG Contributions	5-01-03-020	14,000.00	7,400.00	11,800.00	19,200.00	19,200.00
PhilHealth Contributions	5-01-03-030	25,950.28	13,729.63	34,627.37	48,357.00	50,412.30
Employees Compensation Insurance Premiums	5-01-03-040	8,400.00	3,600.00	6,000.00	9,600.00	9,600.00
Performance Enhancement Incentive (PEI)	5-01-04-990	35,000.00		-		
Service Recognition Incentive	5-01-04-990	140,000.00		-		
CNA Incentive	5-01-04-990	210,000.00		-		
Lumpsum Appro for SSL VI PS Adjustments			-	177,878.00	177,878.00	177,878.00
Subtotal (PS)		**2,229,118.32**	**1,088,702.66**	**2,232,105.94**	**3,320,808.60**	**3,348,643.34**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	128,193.00	83,032.47	1,967.53	85,000.00	100,000.00
Training Expenses	5-02-02-010	40,000.00	32,800.00	47,200.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	29,940.00	51,875.00	18,125.00	70,000.00	70,000.00
Accountable Forms Expenses	5-02-03-020	219,700.00	172,000.00	128,000.00	300,000.00	300,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	842.40		-		

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Other Supplies and Materials Expense	5-02-03-990	103,836.00	94,614.00	5,386.00	100,000.00	100,000.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other General Services	5-02-12-990	1,521,000.00	946,050.00	553,950.00	1,500,000.00	1,688,400.00
R&M Bldgs. & Other Struc. (Buildings)	5-02-13-040		-	30,000.00	30,000.00	
R&M Mach. & Eqpt. (Office Eqpt)	5-02-13-050	2,200.00	-	15,000.00	15,000.00	30,000.00
R&M Mach. & Eqpt. (ICT Eqpt)	5-02-13-050	4,500.00	-	50,000.00	50,000.00	30,000.00
Fidelity Bond Premiums	5-02-16-020	168,000.00	-	125,000.00	125,000.00	170,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	-	-	5,000.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	22,992.50	27,815.00	2,185.00	30,000.00	50,000.00
Other MOOE (Election-related expenses)			1,439.00	48,561.00	50,000.00	
Subtotal (MOOE)		**2,253,203.90**	**1,421,625.47**	**1,042,374.53**	**2,464,000.00**	**2,647,400.00**
Capital Outlay						
Office Equipment	1-07-05-020			-		60,000.00
ICT Equipment	1-07-05-030	174,639.00	-	100,000.00	100,000.00	
Furniture and Fixtures	1-07-07-010		-	50,000.00	50,000.00	50,000.00
Other Property, Plant and Equipment	1-07-99-990	-	-	100,000.00	100,000.00	
Subtotal (CO)		**174,639.00**	-	**250,000.00**	**250,000.00**	**110,000.00**
Total Appropriations		**4,656,961.22**	**2,510,328.13**	**3,524,480.47**	**6,034,808.60**	**6,106,043.34**

Prepared by

VERHAERT B. NIRZA
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Business Permit and Licensing Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Honoraria	5-01-02-100	-	6,000.00	6,000.00	12,000.00	12,000.00
Subtotal (PS)		-	**6,000.00**	**6,000.00**	**12,000.00**	**12,000.00**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	25,250.00	-	30,000.00	30,000.00	20,000.00
Training Expenses	5-02-02-010	17,000.00	-	30,000.00	30,000.00	20,000.00
Office Supplies Expenses	5-02-03-010		-	20,000.00	20,000.00	20,000.00
Other Supplies and Materials Expense	5-02-03-990		-	30,000.00	30,000.00	
Other Maintenance and Operating Expenses	5-02-99-990	77,338.00	-	50,000.00	50,000.00	50,000.00
Subtotal (MOOE)		**119,588.00**	-	**160,000.00**	**160,000.00**	**110,000.00**
Capital Outlay						
ICT Equipment	1-07-05-030	-	-	-	-	55,000.00
Subtotal (CO)						**55,000.00**
Total Appropriations		**119,588.00**	**6,000.00**	**166,000.00**	**172,000.00**	**177,000.00**

Prepared by

RICHARD R. PROJO
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Municipal Assessor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	741,200.72	326,230.00	1,303,910.00	1,630,140.00	1,699,092.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	114,000.00	60,000.00	84,000.00	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	42,000.00	35,000.00	7,000.00	42,000.00	42,000.00
Mid Year Bonus	5-01-02-140	51,163.00	65,246.00	70,599.00	135,845.00	141,591.00
Year End Bonus	5-01-02-140	65,246.00	-	135,845.00	135,845.00	141,591.00
Cash Gift	5-01-02-150	25,000.00	-	30,000.00	30,000.00	30,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990		-	42,000.00	42,000.00	42,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	12,000.00		-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	89,660.40	39,147.60	156,469.20	195,616.80	203,891.04
Pag-IBIG Contributions	5-01-03-020	8,600.00	5,000.00	9,400.00	14,400.00	14,400.00
PhilHealth Contributions	5-01-03-030	16,600.19	8,155.85	32,597.65	40,753.50	42,477.30
Employees Compensation Insurance Premiums	5-01-03-040	5,300.00	2,500.00	4,700.00	7,200.00	7,200.00
Terminal Leave Benefits	5-01-04-030	274,312.18		-	-	-
Performance Enhancement Incentive (PEI)	5-01-04-990	25,000.00		-	-	-
Service Recognition Incentive	5-01-04-990	100,000.00		-	-	-
CNA Incentive	5-01-04-990	120,000.00		-	-	-
Lumpsum Appro for SSL VI PS Adjustments		-	-	139,320.00	139,320.00	139,320.00
Subtotal (PS)		**1,843,082.49**	**605,029.45**	**2,105,090.85**	**2,710,120.30**	**2,800,562.34**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	149,351.16	64,151.40	20,848.60	85,000.00	100,000.00
Training Expenses	5-02-02-010	68,000.00	10,000.00	70,000.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	25,000.00	-	50,000.00	50,000.00	40,000.00
Other Supplies and Materials Expense	5-02-03-990	5,000.00	-	25,000.00	25,000.00	25,000.00

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Postage and Courier Service	5-02-05-010	-		-		500.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other General Services	5-02-12-990	71,550.00	33,950.00	51,050.00	85,000.00	171,600.00
R&M Mach. & Eqpt. (Office Equipment)	5-02-13-050	10,000.00	1,095.00	18,905.00	20,000.00	30,000.00
R&M Mach. & Eqpt. (ICT Equipment)	5-02-13-050	-	-	30,000.00	30,000.00	30,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	-	-	2,000.00	2,000.00	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990	19,880.80	1,000.00	49,000.00	50,000.00	50,000.00
Subtotal (MOOE)		**360,781.96**	**122,196.40**	**328,803.60**	**451,000.00**	**561,100.00**
Capital Outlay						
ICT Equipment	1-07-05-030	35,000.00				50,000.00
Other Machinery and Equipment	1-07-05-990					60,000.00
Other Property, Plant and Equipment	1-07-99-990					**110,000.00**
Subtotal (CO)		**35,000.00**	-	-	-	
Special Purpose Appropriations						
RPT Administration Fund (GR 14)						
MOOE						50,000.00
Office Supplies						50,000.00
Other Supplies & Materials						300,000.00
Other MOOE						**400,000.00**
Subtotal (RPT AF)		-	-	-	-	
		-	-	-	-	**400,000.00**
Subtotal (SPAs)						**3,871,662.34**
Total Appropriations		**2,238,864.45**	**727,225.85**	**2,433,894.45**	**3,161,120.30**	

Prepared by

SHARLO A. BOLDIOS
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Public Information Office Services

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Honoraria	5-01-02-100	12,000.00	-	6,000.00	12,000.00	12,000.00
Subtotal (PS)		**12,000.00**		**6,000.00**	**12,000.00**	**12,000.00**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	2,100.00	26,230.00	13,770.00	40,000.00	20,000.00
Training Expenses	5-02-02-010	52,300.00	8,400.00	91,600.00	100,000.00	50,000.00
Office Supplies Expenses	5-02-03-010			-		30,000.00
Other Supplies and Materials Expense	5-02-03-990		-	15,000.00	15,000.00	-
Semi-Exp. Mach. & Eqpt. (Office Equipment)	5-02-03-210			-		15,000.00
Telephone Expenses	5-02-05-020	-	-	18,000.00	18,000.00	-
Other General Services	5-02-12-990	93,900.00	49,950.00	35,050.00	85,000.00	85,800.00
R&M Mach. & Eqpt. (ICT Eqpt)	5-02-13-050	-	-	15,000.00	15,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	55,870.00	3,458.00	34,542.00	38,000.00	30,000.00
Subtotal (MOOE)		**204,170.00**	**88,038.00**	**222,962.00**	**311,000.00**	**235,800.00**
Capital Outlay						
ICT Equipment	1-07-05-030	-	-	-	-	55,000.00
Subtotal (CO)						**55,000.00**
Total Appropriations		**216,170.00**	**88,038.00**	**228,962.00**	**323,000.00**	**302,800.00**

Prepared by

YMBER CECILIA P. MALANGUIS
Department OIC

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MICHELLE G. DE LOS SANTOS
Local Budget Officer

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HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Local Youth Development Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	3,850.00	1,400.00	38,600.00	40,000.00	60,000.00
Training Expenses	5-02-02-010	60,000.00	13,500.00	6,500.00	20,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	9,970.00	-	50,000.00	50,000.00	15,000.00
Other Supplies and Materials Expense	5-02-03-990	-	50,000.00	-	50,000.00	15,000.00
Awards and Rewards Expenses	5-02-06-010	18,500.00	-	50,000.00	50,000.00	50,000.00
Prizes	5-02-06-020	275,300.00	46,000.00	154,000.00	200,000.00	200,000.00
Other General Services	5-02-12-990	70,700.00	41,400.00	43,600.00	85,000.00	-
Membership Dues and Contributions to Organizations	5-02-99-060		-	5,000.00	5,000.00	2,000.00
Other Maintenance and Operating Expenses	5-02-99-990	241,385.00	106,075.00	23,925.00	130,000.00	50,000.00
Subtotal (MOOE)		**679,705.00**	**258,375.00**	**371,625.00**	**630,000.00**	**492,000.00**
Capital Outlay						70,000.00
ICT Equipment (PC)	1-07-05-030	-	-	-	-	**70,000.00**
Subtotal (CO)						
Total Appropriations		**679,705.00**	**258,375.00**	**371,625.00**	**630,000.00**	**562,000.00**

Prepared by

RUPERT SCOTT SALABAO
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

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HON. AZUCENA R. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Municipal Local Government Operations Office (MLGOO)

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	50,817.00	5,600.00	44,400.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	29,960.00	21,000.00	19,000.00	40,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	14,140.10	-	30,000.00	30,000.00	30,000.00
Other Supplies and Materials Expense	5-02-03-990	29,998.00	7,400.00	42,600.00	50,000.00	30,000.00
Semi-Exp. Mach & Eqpt. (ICT Eqpt)	5-02-03-210	-	-	-	-	35,000.00
Other Professional Services	5-02-11-990	66,000.00	33,000.00	33,000.00	66,000.00	66,000.00
Other General Services	5-02-12-990	73,500.00	36,600.00	48,400.00	85,000.00	85,800.00
Other Maintenance and Operating Expenses	5-02-99-990	23,000.00	10,400.00	29,600.00	40,000.00	40,000.00
Subtotal (MOOE)		**287,415.10**	**114,000.00**	**247,000.00**	**361,000.00**	**386,800.00**
Total Appropriations		**287,415.10**	**114,000.00**	**247,000.00**	**361,000.00**	**386,800.00**

Prepared by

VINCENT ANGELO C. VILLANUEVA
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Inopacan Police Station

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	29,925.00	26,700.00	23,300.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	-	-	10,000.00	10,000.00	30,000.00
Office Supplies Expenses	5-02-03-010	34,390.00	-	50,000.00	50,000.00	35,000.00
Food Supplies Expenses (Lock-up Cell)	5-02-03-050	12,000.00	4,950.00	15,050.00	20,000.00	72,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	306,308.98	177,677.43	122,322.57	300,000.00	300,000.00
Other Supplies and Materials Expense	5-02-03-990		12,740.00	47,260.00	60,000.00	30,000.00
Semi-Exp. Mach & Eqpt. (Office Equipment)	5-02-03-210			-		80,000.00
Internet Subscription Expenses	5-02-05-030	39,570.55	18,429.42	21,570.58	40,000.00	40,000.00
Other Professional Services	5-02-11-990	60,000.00	25,000.00	35,000.00	60,000.00	60,000.00
R&M Mach. & Eqpt. (Office Eqpt)	5-02-13-050			-		20,000.00
R&M Transp. Eqpt. (Motor Vehicles)	5-02-13-060	97,890.00	54,225.10	45,774.90	100,000.00	150,000.00
Insurance Expenses	5-02-16-030	-		-		40,000.00
Other Maintenance and Operating Expenses	5-02-99-990	12,338.00	12,500.00	27,500.00	40,000.00	40,000.00
Subtotal (MOOE)		**592,422.53**	**332,221.95**	**397,778.05**	**730,000.00**	**947,000.00**
Capital Outlay						
ICT Equipment	1-07-05-030	48,889.00				55,000.00
Other Property, Plant and Equipment	1-07-99-990	-	15,000.00	45,000.00	60,000.00	-
Subtotal (CO)		**48,889.00**	**15,000.00**	**45,000.00**	**60,000.00**	**55,000.00**
Total Appropriations		**641,311.53**	**347,221.95**	**442,778.05**	**790,000.00**	**1,002,000.00**

Prepared by

PMAJ JAMES MARK C. RUIZ
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Inopacan Municipal Fire Station

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010			-	-	50,000.00
Training Expenses	5-02-02-010			-	-	50,000.00
Office Supplies Expenses	5-02-03-010	19,690.00	20,000.00	-	20,000.00	35,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	81,211.78	68,029.32	21,970.68	90,000.00	100,000.00
Semi-Exp. Mach. & Eqpt. (Office Eqpt.)	5-02-03-210			-	-	20,000.00
Semi-Exp. Mach. & Eqpt. (ICT Eqpt.)	5-02-03-210			-	-	30,000.00
Other Professional Services	5-02-11-990	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
R&M Transp. Eqpt. (Motor Vehicles)	5-02-13-060	68,900.00	92,670.00	7,330.00	100,000.00	100,000.00
Subtotal (MOOE)		**229,801.78**	**210,699.32**	**59,300.68**	**270,000.00**	**445,000.00**
Total Appropriations		**229,801.78**	**210,699.32**	**59,300.68**	**270,000.00**	**445,000.00**

Prepared by

SFO4 REYNALDO L. VALERO
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Peace and Order and Public Safety Plan/ Anti-Drugs Program

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Maintenance and Other Operating Expenses						200,000.00
Training Expenses	5-02-02-010					50,000.00
Med, Dental, & Lab Supplies Expenses (Drug Test Kits, etc.)	5-02-03-080					150,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090					100,000.00
Other Supplies and Materials Expense	5-02-03-990					150,000.00
Other Maintenance and Operating Expenses	5-02-99-990					**650,000.00**
Subtotal (MOOE)		-	-	-	-	**650,000.00**
Total Appropriations		-	-	-	-	

Prepared by

VINCENT ANGELO C. VILLANUEVA
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Bids and Awards Committee

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Honoraria	5-01-02-100		150,000.00	-	150,000.00	
Subtotal (PS)		-	**150,000.00**	-	**150,000.00**	-
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	21,410.00	1,500.00	48,500.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	-	-	30,000.00	30,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	34,933.00	-	35,000.00	35,000.00	35,000.00
Other Supplies and Materials Expense	5-02-03-990		-	15,000.00	15,000.00	15,000.00
Postage and Courier Service	5-02-05-010		-	5,000.00	5,000.00	5,000.00
Other General Services	5-02-12-990	73,650.00	43,500.00	41,500.00	85,000.00	
R&M Mach. & Eqpt. (ICT Eqpt)	5-02-13-050		-	5,000.00	5,000.00	
Other Maintenance and Operating Expenses	5-02-99-990	3,500.00	1,440.00	13,560.00	15,000.00	20,000.00
Subtotal (MOOE)		**133,493.00**	**46,440.00**	**193,560.00**	**240,000.00**	**175,000.00**
Total Appropriations		**133,493.00**	**196,440.00**	**193,560.00**	**390,000.00**	**175,000.00**

Prepared by

ANIANO B. BACOR III
Department Head

Reviewed by

MICHELLE G. DELOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Rural Health Unit

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	4,940,286.41	2,116,796.00	3,255,664.00	5,372,460.00	6,096,948.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	336,000.00	196,000.00	164,000.00	360,000.00	384,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	91,000.00	98,000.00	7,000.00	105,000.00	112,000.00
Subsistence Allowance	5-01-02-050	151,200.00	75,600.00	86,400.00	162,000.00	211,200.00
Laundry Allowance	5-01-02-060	8,400.00	4,200.00	4,800.00	9,000.00	28,800.00
Hazard Pay	5-01-02-110	1,065,869.10	456,462.75	343,537.25	800,000.00	1,341,927.60
Mid Year Bonus	5-01-02-140	403,631.00	423,523.00	24,182.00	447,705.00	508,079.00
Year End Bonus	5-01-02-140	423,208.00	-	447,705.00	447,705.00	508,079.00
Cash Gift	5-01-02-150	70,000.00	-	75,000.00	75,000.00	80,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990		-	119,000.00	119,000.00	112,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	42,000.00		-		
Retirement and Life Insurance Contributions	5-01-03-010	592,769.88	254,015.52	390,679.68	644,695.20	731,633.76
Pag-IBIG Contributions	5-01-03-020	28,000.00	14,000.00	22,000.00	36,000.00	38,400.00
PhilHealth Contributions	5-01-03-030	120,771.49	52,920.09	81,391.41	134,311.50	152,423.70
Employees Compensation Insurance Premiums	5-01-03-040	16,800.00	7,000.00	11,000.00	18,000.00	19,200.00
Performance Enhancement Incentive (PEI)	5-01-04-990	70,000.00		-		
Service Recognition Incentive	5-01-04-990	280,000.00		-		
CNA Incentive	5-01-04-990	420,000.00		-		
Lumpsum Appro for SSL VI PS Adjustments			-	558,326.00	558,326.00	551,326.00
Subtotal (PS)		**9,212,935.88**	**3,762,267.36**	**5,679,935.34**	**9,442,202.70**	**11,029,017.06**

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	176,407.30	79,810.00	30,190.00	110,000.00	120,000.00
Training Expenses	5-02-02-010	15,450.00	11,400.00	88,600.00	100,000.00	100,000.00
Trainings Expenses (Food)	5-02-02-010	47,450.00	-	70,000.00	70,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	149,977.50	-	150,000.00	150,000.00	100,000.00
Drugs and Medicines Expenses	5-02-03-070	2,642,962.00	3,494,810.90	5,189.10	3,500,000.00	4,000,000.00
Drugs and Medicines Expenses (Vaccines)	5-02-03-070			-		200,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	1,171,897.08	331,861.20	868,138.80	1,200,000.00	1,200,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	786,362.90	497,255.98	402,744.02	900,000.00	1,000,000.00
Other Supplies and Materials Expense	5-02-03-990	33,000.00	40,777.00	9,223.00	50,000.00	50,000.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other General Services	5-02-12-990	1,044,000.00	612,600.00	404,200.00	1,016,800.00	1,287,000.00
R&M Mach. & Eqpt. (Machinery)	5-02-13-050			-		20,000.00
R&M Mach. & Eqpt. (ICT Equipment)	5-02-13-050		-	50,000.00	50,000.00	20,000.00
R&M Transp. Eqpt. (Motor Vehicles)	5-02-13-050	188,201.46	237,395.00	62,605.00	300,000.00	300,000.00
Taxes, Duties and Licenses	5-02-16-010			-		50,000.00
Insurance Expenses	5-02-16-030	10,257.03	32,190.56	17,809.44	50,000.00	50,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	1,500.00	-	15,000.00	15,000.00	15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	319,960.44	33,114.06	66,885.94	100,000.00	100,000.00
Subtotal (MOOE)		**6,599,425.71**	**5,383,214.70**	**2,252,585.30**	**7,635,800.00**	**8,716,000.00**
Capital Outlay						70,000.00
ICT Equipment	1-07-05-030	-	-	-	-	**70,000.00**
Subtotal (CO)						

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Special Purpose Appropriations						
ILHZ-CHTF						
MOOE						50,000.00
Counterpart to CHTF	2-03-01-010		-	50,000.00	50,000.00	
Other MOE	5-02-99-990		-	**50,000.00**	**50,000.00**	**50,000.00**
Subtotal (ILHZ-CHTF)		-				
DRRM-H						
MOOE						30,000.00
Training Expenses	5-02-02-010			100,000.00	100,000.00	20,000.00
Other MOE	5-02-99-990		-	**100,000.00**	**100,000.00**	**50,000.00**
Subtotal (DRRM-H)		-				
MESU						
MOOE						10,000.00
Training Expenses	5-02-02-010					10,000.00
Office Supplies	5-02-03-010					30,000.00
Other MOE	5-02-99-990					**50,000.00**
Subtotal (MESU)		-	-	-	-	
Primary Health Care Center						
MOOE						40,000.00
Taxes, Duties and Licenses	5-02-16-010					10,000.00
Other MOE	5-02-99-990					**50,000.00**
Subtotal (PHCC)		-	-	-	-	

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
HIV/AIDS Program						
MOOE						
Medical, Dental and Laboratory Supplies Expenses						30,000.00
Other MOE	5-02-99-990					20,000.00
Subtotal (HIV/AIDS)		-	-	-	-	**50,000.00**
		-	-	150,000.00	150,000.00	**250,000.00**
Subtotal (SPAs)						
Total Appropriations		**15,812,361.59**	**9,145,482.06**	**8,082,520.64**	**17,228,002.70**	**20,065,017.06**

Prepared by

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Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

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Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Municipal Social Welfare and Development Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	1,483,757.91	486,365.00	1,071,679.00	1,558,044.00	1,612,152.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	119,090.92	48,000.00	72,000.00	120,000.00	120,000.00
Representation Allowance (RA)	5-01-02-020	74,906.25	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	74,906.25	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	35,000.00	28,000.00	7,000.00	35,000.00	35,000.00
Subsistence Allowance	5-01-02-050	-	-	36,000.00	36,000.00	
Hazard Pay	5-01-02-110		91,292.55	47,199.45	138,492.00	
Mid Year Bonus	5-01-02-140	124,016.00	107,116.00	22,721.00	129,837.00	134,346.00
Year End Bonus	5-01-02-140	129,652.00	-	129,837.00	129,837.00	134,346.00
Cash Gift	5-01-02-150	25,000.00	-	25,000.00	25,000.00	25,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990		-	35,000.00	35,000.00	35,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	15,000.00		-		
Retirement and Life Insurance Contributions	5-01-03-010	178,050.95	58,363.80	128,601.48	186,965.28	193,458.24
Pag-IBIG Contributions	5-01-03-020	10,000.00	4,400.00	7,600.00	12,000.00	12,000.00
PhilHealth Contributions	5-01-03-030	36,381.82	12,159.16	26,791.94	38,951.10	40,303.80
Employees Compensation Insurance Premiums	5-01-03-040	6,080.00	2,000.00	4,000.00	6,000.00	6,000.00
Terminal Leave Benefits	5-01-04-030	300,000.00		-		
Other Personnel Benefits (MLC)	5-01-04-990			-		
Performance Enhancement Incentive (PEI)	5-01-04-990	25,000.00		-		
Service Recognition Incentive	5-01-04-990	100,000.00		-		
CNA Incentive	5-01-04-990	150,000.00		-		
Lumpsum Appro for SSL VI PS Adjustments			-	154,172.00	154,172.00	154,172.00
Subtotal (PS)		**2,886,842.10**	**901,446.51**	**1,856,851.87**	**2,758,298.38**	**2,654,778.04**

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	153,943.21	53,064.20	46,935.80	100,000.00	100,000.00
Training Expenses	5-02-02-010	43,553.00	12,200.00	67,800.00	80,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	92,979.00	47,000.00	53,000.00	100,000.00	100,000.00
Food Supplies Expenses	5-02-03-050		-	1,200,000.00	1,200,000.00	-
Welfare Goods Expenses	5-02-03-060			-		1,000,000.00
Other Supplies and Materials Expense	5-02-03-990	-	-	50,000.00	50,000.00	50,000.00
Office Equipment	5-02-03-210	8,890.00		-		-
Telephone Expenses	5-02-05-020	11,000.00	10,000.00	14,000.00	24,000.00	24,000.00
Other Professional Services	5-02-11-990	448,000.00	195,000.00	333,000.00	528,000.00	456,000.00
Other General Services	5-02-12-990	437,250.00	285,000.00	140,000.00	425,000.00	772,200.00
R&M Mach. & Eqpt.	5-02-13-050		15,500.00	34,500.00	50,000.00	30,000.00
Donations (AICS)	5-02-99-080	1,186,500.00	700,000.00	-	700,000.00	1,000,000.00
Other Maintenance and Operating Expenses	5-02-99-990	500,296.00	125,940.00	124,060.00	250,000.00	200,000.00
Subtotal (MOOE)		**2,882,411.21**	**1,443,704.20**	**2,063,295.80**	**3,507,000.00**	**3,832,200.00**
Capital Outlay						
Office Equipment	1-07-05-020			-		120,000.00
ICT Equipment	1-07-05-030	70,000.00	-	100,000.00	100,000.00	55,000.00
Furniture and Fixtures	1-07-07-010	27,115.00		-		-
Other Property, Plant and Equipment	1-07-99-990	98,000.00	98,990.00	31,010.00	130,000.00	-
Subtotal (CO)		**195,115.00**	**98,990.00**	**131,010.00**	**230,000.00**	**175,000.00**

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Special Purpose Appropriations						
20% Local Development Fund				-		
MOOE						
Provision of KALAHI Program Counterpart						2,950,000.00
Subtotal (20% DF-MOOE)		-	-	-	-	**2,950,000.00**
Capital Outlay						
Construction of Breastfeeding Area at Inopacan Municipal Town Hall						100,000.00
Subtotal (20% DF-CO)		-	-	-	-	**100,000.00**
Subtotal (SPA - 20% DF)		-	-	-	-	**3,050,000.00**
Gender and Development						
MOOE						
Traveling Expenses - local	5-02-01-010	-	-	20,000.00	20,000.00	50,000.00
Training Expenses	5-02-02-010	313,181.85	87,975.63	112,024.37	200,000.00	200,000.00
Other MOOE	5-02-99-990	102,790.00	157,580.00	72,420.00	230,000.00	200,000.00
Subtotal (GAD)		**415,971.85**	**245,555.63**	**204,444.37**	**450,000.00**	**450,000.00**
Senior Citizens/PWD						
MOOE						
Other Professional Services	5-02-11-990	60,000.00	25,000.00	35,000.00	60,000.00	60,000.00
Traveling Expenses - local	5-02-01-010	-	-	30,000.00	30,000.00	10,000.00
Training Expenses	5-02-02-010	-	-	30,000.00	30,000.00	10,000.00
Donations (Death Aid)	5-02-99-080	45,000.00	26,000.00	24,000.00	50,000.00	100,000.00
Donations (Cash)				-		20,000.00
Other MOOE	5-02-99-990	144,228.00	63,000.00	117,000.00	180,000.00	150,000.00
Subtotal (SC/PWD)		**249,228.00**	**114,000.00**	**236,000.00**	**350,000.00**	**350,000.00**

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Solo Parents						
MOOE						
Donations (Cash Assistance)	5-02-99-080	36,000.00		152,000.00	152,000.00	200,000.00
Subtotal (LCPC)		**36,000.00**	-	**152,000.00**	**152,000.00**	**200,000.00**
LCPC						
MOOE						
Food supplies (Supplemental Feeding)			-	500,000.00	500,000.00	
Other Supplies & Materials Expenses	5-02-03-050	551,100.00		-		500,000.00
Textbooks and IM Expenses (ECCD)	5-02-03-110	292,039.00	-	50,000.00	50,000.00	200,000.00
Donations (Cash Assistance)			36,000.00	14,000.00	50,000.00	
Other MOOE	5-02-99-080	36,000.00		-		70,000.00
Subtotal (LCPC)		**879,139.00**	**36,000.00**	**564,000.00**	**600,000.00**	**770,000.00**
KALAHI Program						
MOOE						
Traveling Expenses - local	5-02-01-010	71,240.00				20,000.00
Training Expenses	5-02-02-010	740.00				20,000.00
Office Supplies Expenses	5-02-03-010	19,540.00				25,000.00
Other MOOE	5-02-99-990	57,872.00				50,000.00
Subtotal (KALAHI)		**149,392.00**	-	-	-	**115,000.00**
Sustainable Livelihood Program						
MOOE						
Training Expenses			91,190.00	58,810.00	150,000.00	
Office Supplies Expenses	5-02-02-010	397,660.00		-		50,000.00
Other MOOE				-		150,000.00
Subtotal (SLP)		**397,660.00**	**91,190.00**	**58,810.00**	**150,000.00**	**200,000.00**
Subtotal (SPAs)		**2,127,390.85**	**486,745.63**	**1,215,254.37**	**1,702,000.00**	**5,135,000.00**
Total Appropriations		**8,091,759.16**	**2,930,886.34**	**5,266,412.04**	**8,197,298.38**	**11,796,978.04**

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		

Prepared by

MAUREEN ZARA A. CUBIAN
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA H. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Population Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Honoraria	5-01-02-100	12,000.00	2,000.00	10,000.00	12,000.00	12,000.00
Subtotal (PS)		**12,000.00**	**2,000.00**	**10,000.00**	**12,000.00**	**12,000.00**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	16,500.00	2,600.00	32,400.00	35,000.00	50,000.00
Training Expenses	5-02-02-010	105,804.63	94,155.83	844.17	95,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	14,700.00	14,400.00	600.00	15,000.00	25,000.00
Other Supplies and Materials Expense	5-02-03-990		-	15,000.00	15,000.00	20,000.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	
Other Maintenance and Operating Expenses	5-02-99-990	95,060.00	49,810.82	189.18	50,000.00	30,000.00
Subtotal (MOOE)		**244,064.63**	**172,966.65**	**61,033.35**	**234,000.00**	**165,000.00**
Total Appropriations		**256,064.63**	**174,966.65**	**71,033.35**	**246,000.00**	**177,000.00**

Prepared by

MINERVA M. BISNAR
Department OIC

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Nutrition Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	-	-	40,000.00	40,000.00	50,000.00
Training Expenses	5-02-02-010	26,020.00	81,060.00	18,940.00	100,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	-	-	20,000.00	20,000.00	35,000.00
Food Supplies Expenses	5-02-03-050		-	600,000.00	600,000.00	
Other Supplies and Materials Expense	5-02-03-990	-	-	50,000.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990	118,250.00	28,500.00	321,500.00	350,000.00	120,000.00
R&M Bldgs. & Other Struc.	5-02-13-040	50,892.00		-		
R&M Machinery & Equipment	5-02-13-050			-		20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	108,780.00	-	50,000.00	50,000.00	50,000.00
Other MOOE (Supplemental Feeding)	5-02-99-990			-		800,000.00
Subtotal (MOOE)		**303,942.00**	**109,560.00**	**1,100,440.00**	**1,210,000.00**	**1,175,000.00**
Capital Outlay						
Medical Equipment	1-07-05-110	-	-	100,000.00	100,000.00	
Other Machinery and Equipment	1-07-05-990			-		100,000.00
Subtotal (CO)		-	-	**100,000.00**	**100,000.00**	**100,000.00**
Total Appropriations		**303,942.00**	**109,560.00**	**1,200,440.00**	**1,310,000.00**	**1,275,000.00**

Prepared by

JOSEPHINE O. ZAFICO, MD
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Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Public Employment Services Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Honoraria	5-01-02-100	12,000.00	11,000.00	13,000.00	24,000.00	24,000.00
Subtotal (PS)		**12,000.00**	**11,000.00**	**13,000.00**	**24,000.00**	**24,000.00**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	9,500.00	4,450.00	45,550.00	50,000.00	60,000.00
Training Expenses	5-02-02-010	40,000.00	7,800.00	42,200.00	50,000.00	60,000.00
Trainings Expenses (Food)	5-02-02-010	26,020.00	-	40,000.00	40,000.00	
Office Supplies Expenses	5-02-03-010	19,914.00	-	20,000.00	20,000.00	25,000.00
Other Supplies and Materials Expense	5-02-03-990	36,480.00	8,200.00	31,800.00	40,000.00	20,000.00
Other General Services	5-02-12-990	67,350.00	30,300.00	54,700.00	85,000.00	
R&M Mach. & Eqpt. (Machinery)	5-02-13-050			-		15,000.00
R&M Mach. & Eqpt. (ICT Equipment)	5-02-13-050		-	5,000.00	5,000.00	15,000.00
Membership Dues and Contributions to Organizations	5-02-99-060		-	5,000.00	5,000.00	
Other Maintenance and Operating Expenses	5-02-99-990	23,165.00	-	50,000.00	50,000.00	50,000.00
Subtotal (MOOE)		**222,429.00**	**50,750.00**	**294,250.00**	**345,000.00**	**245,000.00**
Capital Outlay						
ICT Equipment	1-07-05-030	46,910.00				
Subtotal (CO)		**46,910.00**	-	-	-	-

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Special Purpose Appropriations						
Counterpart to DOLE Programs						
MOOE						
Legal Services	5-02-11-010		-	15,000.00	15,000.00	15,000.00
Insurance Expenses	5-02-16-030		-	5,000.00	5,000.00	5,000.00
Subtotal		-	-	**20,000.00**	**20,000.00**	**20,000.00**
Subtotal (SPAs)		-	-	**20,000.00**	**20,000.00**	**20,000.00**
Total Appropriations		**281,339.00**	**61,750.00**	**327,250.00**	**389,000.00**	**289,000.00**

Prepared by

YMBER CECILIA P. MALANGUIS
Department OIC

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Municipal Engineering Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	1,072,827.92	458,325.00	641,655.00	1,099,980.00	1,142,052.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	26,000.00	22,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	14,000.00	-	14,000.00	14,000.00
Mid Year Bonus	5-01-02-140	87,719.00	77,329.00	14,336.00	91,665.00	95,171.00
Year End Bonus	5-01-02-140	91,665.00	-	91,665.00	91,665.00	95,171.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990		-	14,000.00	14,000.00	14,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	6,000.00		-		
Retirement and Life Insurance Contributions	5-01-03-010	128,846.52	54,999.00	76,998.60	131,997.60	137,046.24
Pag-IBIG Contributions	5-01-03-020	4,464.05	2,000.00	2,800.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	26,276.33	11,458.15	16,041.35	27,499.50	28,551.30
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,000.00	1,400.00	2,400.00	2,400.00
Other Personnel Benefits (MLC)	5-01-04-990			-		120,000.00
Performance Enhancement Incentive (PEI)	5-01-04-990	10,000.00		-		
Service Recognition Incentive	5-01-04-990	40,000.00		-		
CNA Incentive	5-01-04-990	60,000.00		-		
Lumpsum Appro for SSL VI PS Adjustments			-	103,977.00	103,977.00	91,977.00
Subtotal (PS)		**1,755,198.82**	**708,861.15**	**1,084,122.95**	**1,792,984.10**	**1,956,168.54**

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	9,250.00	-	40,000.00	40,000.00	60,000.00
Training Expenses	5-02-02-010	1,400.00	3,000.00	22,000.00	25,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	18,080.00	15,003.00	4,997.00	20,000.00	35,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	37,175.71	24,808.75	191.25	25,000.00	30,000.00
Other Supplies and Materials Expense	5-02-03-990		-	15,000.00	15,000.00	
Postage and Courier Service	5-02-05-010	-	-	2,000.00	2,000.00	2,000.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other Professional Services	5-02-11-990	15,000.00	-	100,000.00	100,000.00	100,000.00
Other General Services	5-02-12-990	225,725.00	154,675.00	185,325.00	340,000.00	171,600.00
R&M Infra. Assets	5-02-13-030	145,872.63	113,358.59	386,641.41	500,000.00	500,000.00
R&M Mach. & Eqpt. (Office Equipment)	5-02-13-050	4,190.60	-	10,000.00	10,000.00	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990	8,784.00	5,965.00	19,035.00	25,000.00	50,000.00
Subtotal (MOOE)		**477,477.94**	**328,810.34**	**797,189.66**	**1,126,000.00**	**1,032,600.00**
Capital Outlay						
ICT Equipment	1-07-05-030					55,000.00
Subtotal (CO)		-	-	-	-	**55,000.00**
Special Purpose Appropriations						
20% Development Fund *(Form 2A appended)*	-	9,004,746.81	10,727,809.99	15,881,303.78	26,609,113.77	21,026,295.05
Subtotal (SPA)		**9,004,746.81**	**10,727,809.99**	**15,881,303.78**	**26,609,113.77**	**21,026,295.05**
Total Appropriations		**11,237,423.57**	**11,765,481.48**	**17,762,616.39**	**29,528,097.87**	**24,070,063.59**

Prepared by

ANIANO B. BACOR III
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2A

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Municipal Engineering Office - 20% Development Fund Projects

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Special Purpose Appropriations						
20% Local Development Fund						
Capital Outlay						
2026 Development Projects						
Construction of Multipurpose Hall in Hinabay Elementary School	1-07-04-020					1,000,000.00
Construction of Perimeter Fence in Guadalupe Elementary School	1-07-02-990					120,000.00
Road Concreting in Inopacan National High School	1-07-03-010					550,000.00
Construction of Multipurpose Hall in Esperanza Elementary School	1-07-04-020					1,000,000.00
Construction of Roofing for Tinago National High School Multipurpose Center	1-07-04-020					300,000.00
Rehabilitation of Inopacan Multipurpose Buiulding (Town Hall)	1-07-04-010					1,000,000.00
Road Opening, Filling and Concreting from Barangay Caminto to Delos Santos	1-07-03-010					3,406,295.05
Road Concreting in Sitio Balwang, Barangay Caminto	1-07-03-010					5,000,000.00
Improvement of Parks and Open Spaces (Children's Park)	1-07-03-090					1,000,000.00
Road Concreting in Pabahay, Barangay Cabulisan	1-07-03-010					500,000.00
Road Opening, Filling and Concreting at Core Shelter Site, Barangay Linao	1-07-03-010					500,000.00
Construction of Concrete Pathway in Sitio Magatas, Barangay Tinago	1-07-02-990					150,000.00
Concreting of Pathway in Sitio Katotong, Brgy. Tinago	1-07-02-990					250,000.00
Construction of Barangay Tahud Sea Wall	1-07-03-020					250,000.00
Construction and Installation of Water Treatment Plant/Equipment/Facility	1-07-03-040					6,000,000.00

LBP Form No. 2A

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
2025 Development Projects						
Rehab of Inopacan Multipurpose Building	1-07-04-010		-	500,000.00	500,000.00	
Improvement of Park & Open Space (Baywalk)	1-07-02-990		-	2,500,000.00	2,500,000.00	
Rehabilitation of Evacuation Center	1-07-04-010		-	500,000.00	500,000.00	
Construction/Improvement of Street Lights	1-07-03-990		2,992,500.15	7,499.85	3,000,000.00	
Road Concreting with Drainage Canal (BLISS Core to Inopacan NHS)	1-07-03-010		996,406.88	3,593.12	1,000,000.00	
Construction/Installation of Solar Lights (Tao-taon)	1-07-03-990		-	500,000.00	500,000.00	
Construction of Slope Protection in Brgy. Cabulisan (Core Shelter site)	1-07-04-990		-	609,113.77	609,113.77	
Construction of Multipurpose Court with Lights in Sitio Bijaong, Brgy. Conalum	1-07-04-010		-	600,000.00	600,000.00	
Construction/ Rehabilitation of Multipurpose Court in Sitio Lison, Brgy. Esperanza	1-07-04-010		-	600,000.00	600,000.00	
Construction of Drainage Canal in Super Health Center Site	1-07-03-990		-	500,000.00	500,000.00	
Improvement of Super Health Center	1-07-04-030		998,672.73	1,327.27	1,000,000.00	
Construction of Day Care Center in Sitio Clave	1-07-04-010		1,496,921.05	3,078.95	1,500,000.00	
Construction of MPDP in Sitio Katotong Brgy. Tinago	1-07-02-990		-	500,000.00	500,000.00	
Rehabilitation of Multipurpose Hall -Inopacan NHS	1-07-04-020		-	100,000.00	100,000.00	
Rehabilitation of Multipurpose Hall -Conalum NHS (Phase I)	1-07-04-020		-	100,000.00	100,000.00	
Rehabilitation of Multipurpose Hall -Inopacan CS	1-07-04-020		-	100,000.00	100,000.00	
Construction/Installation of Solar Lamp Posts - Esperanza ES	1-07-03-990		99,722.50	277.50	100,000.00	
Construction of MP Building - Cabulisan ES (Phase I)	1-07-04-020		-	100,000.00	100,000.00	
Rehabilitation of Multipurpose Building - Caulisihan ES	1-07-04-020		-	100,000.00	100,000.00	
Construction/Rehabilitation of Pathway - Canangay ES	1-07-02-990		-	100,000.00	100,000.00	
Construction of Multipurpose Building - Mara-o ES (Phase I)	1-07-04-020		-	100,000.00	100,000.00	
Construction of Multipurpose Hall - Conalum ES (Phase I)	1-07-04-020		-	100,000.00	100,000.00	
Construction of Protection Dike - Apid ES	1-07-03-020		-	100,000.00	100,000.00	
Rehabilitation of Multipurpose Hall - Tinago ES	1-07-04-020		-	100,000.00	100,000.00	

LBP Form No. 2A

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Construction of Pathway - Mara-o NHS	1-07-02-990		-	100,000.00	100,000.00	
Construction of Multipurpose Court in Hinabay Elementary School	1-07-04-020		-	1,700,000.00	1,700,000.00	
Construction of Multipurpose Court in Esperanza Elementary School	1-07-04-020		-	900,000.00	900,000.00	
Construction of Perimeter Fence in Guadalupe Elementary School	1-07-02-990		-	100,000.00	100,000.00	
Road Concreting in Inopacan National High School	1-07-03-010		-	500,000.00	500,000.00	
Construction of Drainage Canal - Brgy. Tinago	1-07-03-990		-	500,000.00	500,000.00	
Construction of Pathway - Brgy. Tahud	1-07-02-990		1,998,187.40	1,812.60	2,000,000.00	
Construction of Pathway - Brgy. Macago-co	1-07-02-990		-	500,000.00	500,000.00	
Construction of Pathway - Brgy. Tinago	1-07-02-990		649,877.33	122.67	650,000.00	
Construction of Pathway - Brgy. Hinabay	1-07-02-990		-	450,000.00	450,000.00	
Construction of Pathway - Purok 4, Brgy. Conalum	1-07-02-990		-	500,000.00	500,000.00	
Construction of Footbridge - Purok 6, Brgy. Conaum	1-07-03-010		-	100,000.00	100,000.00	
Construction of Pathway - Purok 6, Brgy. Conalum	1-07-02-990		-	150,000.00	150,000.00	
Road Concreting beside Lando Vulcanizing -Purok 1, (Brgy. Tao-taon)	1-07-03-010		499,706.73	293.27	500,000.00	
Road Concreting beside INC -Purok 1, (Brgy. Tao-taon)	1-07-03-010		-	500,000.00	500,000.00	
Construction of Pathway & Drainage Canal - Brgy. Poblacion	1-07-02-990		-	500,000.00	500,000.00	
Road Concreting - Brgy. Esperanza	1-07-03-010		995,815.22	54,184.78	1,050,000.00	
Road Concreting in Core Shelter site, Brgy. Linao	1-07-03-010		-	1,500,000.00	1,500,000.00	
2024 Development Projects						
Construction of Footbridge in Sitio Biaong	1-07-03-010	396,376.94				
Const. of MP Center/Building - Poblacion	1-07-04-010	482,021.69				
Const. of Pathway -Sitio San Miguel to Centro Macago-co	1-07-02-990	998,720.35				
Const. of Rural Health Center - Brgy. Tinago	1-07-04-030	-				
Const./Improvement of Poblacion-Tinago Drainage Canal	1-07-03-990	2,398,822.32				
Rehab & Improvement of Public Park - Baywalk	1-07-03-090	1,995,752.03				
Rehab & of MP Center/Building - Sitio Mahaba, Apid	1-07-04-010	498,662.01				
Resurfacing of Access Road Brgy. Juabasan to Sitio Lison	1-07-03-010	997,071.66				
Resurfacing of Poblacion-Tinago Diversion Road	1-07-03-010	998,569.81				

LBP Form No. 2A

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Fabrication of Tetra Pods for Retaining Wall	1-07-03-990	99,000.00				
Fabrication of Bricks for Parks & Open Spaces	1-07-03-090	49,950.00				
Purchase of Water Pump (Water System)	1-07-03-040	89,800.00				
Installation of Lightings (Solar Lamps) in Parks & Open Spaces	1-07-03-990	-				
Rehabilitation of MPDP (Sitio Clave, Brgy. Tinago)	1-07-02-990	-				
Construction of Pathway in Brgy. Tinago	1-07-02-990	-				
Subtotal (20% DF)		**9,004,746.81**	**10,727,809.99**	**15,881,303.78**	**26,609,113.77**	**21,026,295.05**
Total Appropriations		**9,004,746.81**	**10,727,809.99**	**15,881,303.78**	**26,609,113.77**	**21,026,295.05**

Prepared by

ENGR. ANIANO B. BACOR III
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Municipal Water System Unit

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	160,947.50	71,680.00	100,352.00	172,032.00	178,344.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Honoraria	5-01-02-100					12,000.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
Mid Year Bonus	5-01-02-140	13,784.00	14,336.00	-	14,336.00	14,862.00
Year End Bonus	5-01-02-140	14,336.00	-	14,336.00	14,336.00	14,862.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990		-	7,000.00	7,000.00	7,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	3,000.00		-		
Retirement and Life Insurance Contributions	5-01-03-010	20,025.96	8,601.60	12,042.24	20,643.84	21,401.28
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,000.00	1,400.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	4,119.38	1,792.00	2,508.80	4,300.80	4,458.60
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	500.00	700.00	1,200.00	1,200.00
Performance Enhancement Incentive (PEI)	5-01-04-990	5,000.00		-		
Service Recognition Incentive	5-01-04-990	20,000.00		-		
CNA Incentive	5-01-04-990	30,000.00		-		
Lumpsum Appro for SSL VI PS Adjustments			-	15,769.00	15,769.00	15,769.00
Subtotal (PS)		**310,812.84**	**116,909.60**	**171,108.04**	**288,017.64**	**308,296.88**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	21,260.20	3,200.00	19,800.00	23,000.00	50,000.00
Training Expenses	5-02-02-010	-	-	10,000.00	10,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	4,718.00	1,670.00	8,330.00	10,000.00	15,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	63,042.62	76,397.93	23,602.07	100,000.00	100,000.00
Other Supplies and Materials Expense	5-02-03-990	342,445.00	156,043.00	208,957.00	365,000.00	511,000.00
Semi-Exp. Mach. & Eqpt. (Other Mach. & Eqpt)	5-02-03-210			-		90,000.00

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Electricity Expenses	5-02-04-020	223,043.40	127,145.75	72,854.25	200,000.00	500,000.00
Telephone Expenses	5-02-05-020		10,000.00	14,000.00	24,000.00	24,000.00
Other General Services	5-02-12-990	496,050.00	301,000.00	131,000.00	432,000.00	663,000.00
R&M Infra. Assets (Water Supply Systems)	5-02-13-030	479,377.00	170,190.00	129,810.00	300,000.00	489,000.00
R&M Mach. & Eqpt. (Office Equipment)	5-02-13-050	-	-	10,000.00	10,000.00	10,000.00
R&M Transp. Eqpt. (Motor Vehicles)	5-02-13-060	19,950.00	17,500.00	22,500.00	40,000.00	40,000.00
Insurance Expenses	5-02-16-030		-	20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	25,709.00	10,250.00	19,750.00	30,000.00	50,000.00
Subtotal (MOOE)		**1,675,595.22**	**873,396.68**	**690,603.32**	**1,564,000.00**	**2,612,000.00**
Capital Outlay						
Water Supply Systems	1-07-03-040	-	174,991.80	8.20	175,000.00	100,000.00
ICT Equipment	1-07-05-030		-	50,000.00	50,000.00	
Subtotal (CO)		-	**174,991.80**	**50,008.20**	**225,000.00**	**100,000.00**
Total Appropriations		**1,986,408.06**	**1,165,298.08**	**911,719.56**	**2,077,017.64**	**3,020,296.88**

Prepared by

BRUCE AREAN C. FLORES
Department OIC

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Municipal Environment and Natural Resources Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	895,552.00	385,184.00	547,984.00	933,168.00	969,648.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
Mid Year Bonus	5-01-02-140	73,256.00	77,764.00	-	77,764.00	80,804.00
Year End Bonus	5-01-02-140	76,552.00	-	77,764.00	77,764.00	80,804.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990		-	7,000.00	7,000.00	7,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	3,000.00		-		
Retirement and Life Insurance Contributions	5-01-03-010	107,466.24	46,222.08	65,758.08	111,980.16	116,357.76
Pag-IBIG Contributions	5-01-03-020	2,000.00	1,000.00	1,400.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	21,940.12	9,629.60	13,699.60	23,329.20	24,241.20
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	500.00	700.00	1,200.00	1,200.00
Performance Enhancement Incentive (PEI)	5-01-04-990	5,000.00		-		
Service Recognition Incentive	5-01-04-990	20,000.00		-		
CNA Incentive	5-01-04-990	30,000.00		-		
Lumpsum Appro for SSL VI PS Adjustments			-	94,992.00	94,992.00	94,992.00
Subtotal (PS)		**1,424,966.36**	**603,049.68**	**915,547.68**	**1,518,597.36**	**1,566,446.96**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	9,150.00	17,408.34	22,591.66	40,000.00	50,000.00
Training Expenses	5-02-02-010	-	8,000.00	22,000.00	30,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	15,000.00	27,320.00	2,680.00	30,000.00	30,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	320,861.93	204,447.43	195,552.57	400,000.00	400,000.00
Other Supplies and Materials Expense	5-02-03-990	197,591.00	45,916.00	134,084.00	180,000.00	200,000.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Awards and Rewards Expenses (BITBIT, BESWM)	5-02-06-010	98,000.00	48,450.00	1,550.00	50,000.00	150,000.00
Other General Services	5-02-12-990	3,216,375.00	1,518,500.00	1,937,500.00	3,456,000.00	3,829,800.00
R& M Other Land Improvements (Parks & Open Spaces)			-	50,000.00	50,000.00	50,000.00
R&M Infra. Assets (Parks, Plazas & Monuments)	5-02-13-030	24,000.00		-		
R&M Mach. & Eqpt. (Machinery)	5-02-13-050	112,509.80		-		100,000.00
R&M Mach. & Eqpt. (Office Equipment)	5-02-13-050	-	58,328.00	41,672.00	100,000.00	
R&M Mach. & Eqpt. (ICT Equipment)	5-02-13-050		-	5,000.00	5,000.00	5,000.00
R&M Transp. Eqpt. (Motor Vehicles)	5-02-13-060	68,060.00	58,680.00	141,320.00	200,000.00	200,000.00
R&M Leased Assets Improvements (Ecopark)	5-02-13-090	33,317.56	4,020.00	45,980.00	50,000.00	50,000.00
R&M Leased Assets Improvements (CMRF)	5-02-13-090	48,530.00	-	50,000.00	50,000.00	50,000.00
R&M Leased Assets Improvements (Closed Dumpsite)	5-02-13-090	8,150.00	13,291.20	36,708.80	50,000.00	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	187,323.20	68,354.40	81,645.60	150,000.00	150,000.00
Other MOE: Inventory of Inland Waterbodies & Wetlands	5-02-99-990	35,500.00	-	50,000.00	50,000.00	50,000.00
Other MOE: Water Quality Monitoring Assessment	5-02-99-990	-	-	50,000.00	50,000.00	50,000.00
Other MOE: Community Education & Public Awareness	5-02-99-990		14,990.00	35,010.00	50,000.00	50,000.00
Other MOE: Biodiversity Management & Conservation	5-02-99-990		-	50,000.00	50,000.00	50,000.00
Other MOE: WACS	5-02-99-990		-	50,000.00	50,000.00	
Subtotal (MOOE)		**4,386,368.49**	**2,099,705.37**	**3,015,294.63**	**5,115,000.00**	**5,588,800.00**
Capital Outlay						
Other Structures (CMRF In-House Water System Facility)	1-07-04-990			-		350,000.00
Office Equipment (Photocopier)	1-07-05-020			-		80,000.00
ICT Equipment (PC)	1-07-05-030	59,750.00		-		60,000.00
Watercrafts (SWM Motorboat)	1-07-06-040			-		350,000.00
Other Property, Plant and Equipment	1-07-99-990		43,667.00	6,333.00	50,000.00	
Subtotal (CO)		**59,750.00**	**43,667.00**	**6,333.00**	**50,000.00**	**840,000.00**

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Special Purpose Appropriations						
20% Local Development Fund				-		
Capital Outlay						
Construction/Improvement of Solid Waste Management Facility				-		1,000,000.00
Subtotal (20% DF)		-	-	-	-	**1,000,000.00**
Subtotal (SPAs)		-	-	-	-	**1,000,000.00**
Total Appropriations		**5,871,084.85**	**2,746,422.05**	**3,937,175.31**	**6,683,597.36**	**8,995,246.96**

Prepared by

ALFREDO D. GALO, JR.
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Municipal Agriculture Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Salaries & Wages - Regular	5-01-01-010	1,588,720.00	766,413.00	1,323,459.00	2,089,872.00	2,185,884.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	59,000.00	85,000.00	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	28,000.00	28,000.00	14,000.00	42,000.00	42,000.00
Mid Year Bonus	5-01-02-140	129,787.00	119,000.00	55,156.00	174,156.00	182,157.00
Year End Bonus	5-01-02-140	135,981.00	-	174,156.00	174,156.00	182,157.00
Cash Gift	5-01-02-150	20,000.00	-	30,000.00	30,000.00	30,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990		-	42,000.00	42,000.00	42,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990	12,000.00		-		
Retirement and Life Insurance Contributions	5-01-03-010	191,162.84	91,969.56	158,815.08	250,784.64	262,306.08
Pag-IBIG Contributions	5-01-03-020	8,000.00	4,800.00	9,600.00	14,400.00	14,400.00
PhilHealth Contributions	5-01-03-030	38,910.44	19,160.36	33,086.44	52,246.80	54,647.10
Employees Compensation Insurance Premiums	5-01-03-040	4,800.00	2,400.00	4,800.00	7,200.00	7,200.00
Terminal Leave Benefits	5-01-04-030	102,070.69		-		
Performance Enhancement Incentive (PEI)	5-01-04-990	20,000.00		-		
Service Recognition Incentive	5-01-04-990	80,000.00		-		
CNA Incentive	5-01-04-990	120,000.00		-		
Lumpsum Appro for SSL VI PS Adjustments			-	266,117.00	266,117.00	266,117.00
Subtotal (PS)		**2,728,431.97**	**1,154,492.92**	**2,285,439.52**	**3,439,932.44**	**3,565,868.18**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	78,810.00	57,820.00	22,180.00	80,000.00	80,000.00
Training Expenses	5-02-02-010	123,750.00	16,400.00	83,600.00	100,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	39,398.50	49,745.00	10,255.00	60,000.00	60,000.00
Animal/Zoological Supplies Expenses	5-02-03-040	188,830.00	78,750.00	121,250.00	200,000.00	200,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	28,196.75	13,365.61	26,634.39	40,000.00	50,000.00

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Agricultural and Marine Supplies Expenses	5-02-03-100	1,521,056.40	249,974.00	1,100,339.70	1,350,313.70	1,400,000.00
Other Supplies and Materials Expense	5-02-03-990	99,815.00	-	50,000.00	50,000.00	100,000.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other General Services	5-02-12-990	235,650.00	131,550.00	123,450.00	255,000.00	171,600.00
R&M Mach. & Equipment (Machinery)	5-02-13-050		-	50,000.00	50,000.00	20,000.00
R&M Mach. & Equipment (Office Equipment)	5-02-13-050	1,000.00		-		
R&M Mach. & Equipment (ICT Equipment)	5-02-13-050		-	15,000.00	15,000.00	15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	24,905.00	7,584.00	42,416.00	50,000.00	50,000.00
Other MOE (MFARMC/MAFC)	5-02-99-990		2,597.00	37,403.00	40,000.00	30,000.00
Subtotal (MOOE)		**2,353,411.65**	**619,785.61**	**1,694,528.09**	**2,314,313.70**	**2,300,600.00**
Capital Outlay						
Office Equipment	1-07-05-020			-		50,000.00
ICT Equipment	1-07-05-030	65,000.00	57,990.00	2,010.00	60,000.00	
Other Machinery and Equipment	1-07-05-990			-		75,000.00
Furniture and Fixtures	1-07-07-010		23,994.00	16,006.00	40,000.00	
Other Property, Plant and Equipment	1-07-99-990		99,900.00	50,100.00	150,000.00	100,000.00
Subtotal (CO)		**65,000.00**	**181,884.00**	**68,116.00**	**250,000.00**	**225,000.00**
Special Purpose Appropriations						
20% Development Fund						
Capital Outlay						
Purchase and installation of Heavy-Duty Feed Mill Facility for livestock	1-07-05-040					1,000,000.00
Subtotal (20% DF)		-	-	-	-	**1,000,000.00**
Agro-Trade Fair						
MOOE						
Training Expenses	5-02-02-010			50,000.00	50,000.00	
Other Supplies & Materials Expenses	5-02-02-010	31,500.00		-		30,000.00
Prizes	5-02-06-020	32,100.00		50,000.00	50,000.00	50,000.00
Other MOOE	5-02-99-990	30,610.00		50,000.00	50,000.00	70,000.00
Subtotal (AT Fair)		**94,210.00**	-	**150,000.00**	**150,000.00**	**150,000.00**

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Organic Agriculture Program						
MOOE						
Trainings Expenses	5-02-02-010	31,500.00				25,000.00
Other MOOE	5-02-99-990	30,610.00				100,000.00
Subtotal (OAP)		**62,110.00**	-	-	-	**125,000.00**
Coastal Resource Management (CRM)						
MOOE						
Trainings Expenses	5-02-02-010	31,500.00		-		50,000.00
Other MOOE	5-02-99-990	30,610.00		150,000.00	150,000.00	150,000.00
Subtotal (CRM)		**62,110.00**	-	**150,000.00**	**150,000.00**	**200,000.00**
HAPAG Program						
MOOE						
Agricultural & Marine Supplies	5-02-03-100			100,000.00	100,000.00	
Other Supplies & Materials Expense	5-02-02-010	31,500.00		-		100,000.00
Other MOOE	5-02-99-990	30,610.00		100,000.00	100,000.00	100,000.00
Subtotal (HAPAG)		**62,110.00**	-	**200,000.00**	**200,000.00**	**200,000.00**
Subtotal (SPAs)		**280,540.00**	-	**500,000.00**	**500,000.00**	**1,675,000.00**
Total Appropriations		**5,427,383.62**	**1,956,162.53**	**4,548,083.61**	**6,504,246.14**	**7,766,468.18**

Prepared by

BENEDICK B. LAWAGON
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Municipal Tourism Office cum LEIPO

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Personal Services						
Honoraria	5-01-02-100	12,000.00	6,000.00	6,000.00	12,000.00	-
Subtotal (PS)		**12,000.00**	**6,000.00**	**6,000.00**	**12,000.00**	-
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	7,800.00	1,400.00	28,600.00	30,000.00	50,000.00
Training Expenses	5-02-02-010	10,200.00	-	20,000.00	20,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	14,835.00	15,000.00	-	15,000.00	40,000.00
Other Supplies and Materials Expense	5-02-03-990	66,699.40	19,727.00	35,273.00	55,000.00	40,000.00
Semi-Exp. Mach. & Eqpt. (Office Eqpt.)	5-02-03-210			-		50,000.00
Semi-Exp. Mach. & Eqpt. (ICT Equipment)	5-02-03-210			-		90,000.00
Semi-Exp. Mach. & Eqpt. (Other Mach. & Eqpt.)	5-02-03-210			-		40,000.00
Telephone Expenses	5-02-05-020		-	6,000.00	6,000.00	24,000.00
Other General Services	5-02-12-990	284,400.00	144,000.00	26,000.00	170,000.00	694,200.00
R&M Blds. & Other Struc. (Buildings)	5-02-13-040		-	10,000.00	10,000.00	200,000.00
R&M Bldgs. & Other Struc. (Other Structures)	5-02-13-040	132,095.00		-		
R&M Mach. & Eqp[t. (Machinery)	5-02-13-050	3,230.00		-		
R&M Mach. & Eqpt. (Office Eqpt.)	5-02-13-050	42,324.00		-		
R&M Mach. & Eqpt. (ICT Eqpt.)	5-02-13-050		-	-		10,000.00
R&M Other PPE	5-02-13-990	-			10,000.00	
Advertising Expenses	5-02-99-010	25,900.00	-	20,000.00	20,000.00	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	109,240.00	29,810.00	60,190.00	90,000.00	76,000.00
Subtotal (MOOE)		**696,723.40**	**209,937.00**	**206,063.00**	**426,000.00**	**1,414,200.00**

LBP Form No. 2

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Capital Outlay						
Buildings	1-07-04-010		299,657.85	50,342.15	350,000.00	250,000.00
ICT Equipment	1-07-05-030		45,000.00	-	45,000.00	70,000.00
Subtotal (CO)		-	**344,657.85**	**50,342.15**	**395,000.00**	**320,000.00**
Total Appropriations		**708,723.40**	**560,594.85**	**262,405.15**	**833,000.00**	**1,734,200.00**

Prepared by

JENEVA B. PAYOT
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Inopacan Pension House

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Maintenance and Other Operating Expenses						
Other Supplies and Materials Expense	5-02-03-990			50,000.00	50,000.00	30,000.00
Other General Services	5-02-12-990	193,500.00	103,200.00	112,800.00	216,000.00	234,000.00
R&M Bldgs. & Other Struc. (Buildings)	5-02-13-040					50,000.00
R&M Mach. & Eqpt. (Office Eqpt.)	5-02-13-050		9,600.00	40,400.00	50,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990	63,473.00		50,000.00	50,000.00	20,000.00
Subtotal (MOOE)		**256,973.00**	**112,800.00**	**253,200.00**	**366,000.00**	**364,000.00**
Total Appropriations		**256,973.00**	**112,800.00**	**253,200.00**	**366,000.00**	**364,000.00**

Prepared by

RICO B. DOTOLLO
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Local Government Unit: Inopacan, Leyte

Department/Office: Slaughterhouse

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (2025)		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)		
Maintenance and Other Operating Expenses						
Other Supplies and Materials Expense	5-02-03-990	6,650.00	-	50,000.00	50,000.00	50,000.00
Other General Services	5-02-12-990	210,600.00	103,200.00	112,800.00	216,000.00	351,000.00
R&M Bldgs. & Other Struc. (Buildings)	5-02-13-040			-		30,000.00
R&M Mach. & Eqpt. (Office Eqpt.)	5-02-13-050					
Other Maintenance and Operating Expenses	5-02-99-990	-	-	30,000.00	30,000.00	20,000.00
Subtotal (MOOE)		**217,250.00**	**103,200.00**	**192,800.00**	**296,000.00**	**451,000.00**
Total Appropriations		**217,250.00**	**103,200.00**	**192,800.00**	**296,000.00**	**451,000.00**

Prepared by

RICO B. DOTOLLO
Department Head

Reviewed by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form 3:

PLANTILLA OF PERSONNEL FY 2026

LBP Form No. 3

PLANTILLA OF PERSONNEL FY 2026
Local Government Unit of Inopacan, Leyte

Ordinance Item Number		Position Title	Name of Incumbent	Current Year Authorized LBC 160 - First Tranche - SSL VI, Annex A-6 January to December 2025		Budget Year Proposed LBC 165 - Second Tranche - SSL VI, Annex A-6 January to December 2026		Increase / Decrease
Old	New			Grade/Step	Amount	Grade/Step	Amount	
OFFICE OF THE MAYOR								
1.1		Municipal Mayor I	AZUCENA P. MIRAMBEL	G-27/S2	1,252,152.00	G-27/S2	1,304,076.00	51,924.00
1.3		Admin Aide VI (Utility Foreman)	BRUCE AREAN C. FLORES	G-6/S1	164,292.00	G-6/S2	171,888.00	7,596.00
1.5		Admin Aide I (Utility Worker I)	MARITES APORADOR	G-1/S4	124,764.00	G-1/S4	130,584.00	5,820.00
1.6		Sr. Admin Asst. III (Private Sec. II)	GLECIE LOU D. BALUGO	G-15/S1	345,720.00	G-15/S1	361,872.00	16,152.00
1.10		Engineer II (Agric. & Biosystems Engineer)	(VACANT)	G-16/S1	374,544.00	G-16/S1	392,040.00	17,496.00
1.11		Youth Development Officer I	(VACANT)	G-10/S1	219,432.00	G-10/S1	230,280.00	10,848.00
1.12		Tourism Operations Officer II	(VACANT)	G-15/S1	345,720.00	G-15/S1	361,872.00	16,152.00
1.13		Cooperative Development Specialist II	(VACANT)	G-15/S1	345,720.00	G-15/S1	361,872.00	16,152.00
1.14		Labor & Employment Officer II	(VACANT)	G-13/S1	295,836.00	G-13/S1	309,792.00	13,956.00
Sub-Total - MMO					**3,468,180.00**		**3,624,276.00**	**156,096.00**
MDRRMO								
1.9		Local DRRM Officer II	MARK DAVE DADULO	G-15/S1	345,720.00	G-15/S2	365,436.00	19,716.00
Sub-Total - MMO - MDRRMO					**345,720.00**		**365,436.00**	**19,716.00**
OFFICE OF THE VICE MAYOR								
2.1		Municipal Vice Mayor I	SANDERS C. LUMARDA	G-25/S2	980,628.00	G-25/S2	1,021,284.00	40,656.00
2.2		Admin Aide I (Utility Worker I)	ALLAN C. REPOLLO	G-1/S6	126,852.00	G-1/S7	132,684.00	5,832.00
Sub-Total - VMO					**1,107,480.00**		**1,153,968.00**	**46,488.00**
OFFICE OF THE SANGGUNIANG BAYAN								
-3.1		SB Member I	FERNANDO B. RULETE	G-24/S3	875,076.00	G-24/S3	911,544.00	36,468.00
3.2		SB Member I	ANDREW B. DEDAL	G-24/S3	875,076.00	G-24/S3	911,544.00	36,468.00
3.3		SB Member I	SHEILA L. PO	G-24/S1	847,188.00	G-24/S1	883,668.00	36,480.00
3.4		SB Member I	LOURDES B. VILLAS	G-24/S1	847,188.00	G-24/S1	883,668.00	36,480.00
3.5		SB Member I	EDNA L. CENIZA	G-24/S1	847,188.00	G-24/S1	883,668.00	36,480.00
3.6		SB Member I	EDMUND D. BAYHONAN	G-24/S1	847,188.00	G-24/S1	883,668.00	36,480.00
3.7		SB Member I	ROWENA K. MADRAZO	G-24/S2	861,012.00	G-24/S2	897,492.00	36,480.00
3.8		SB Member I	TEOTIMO G. LAPASA	G-24/S1	847,188.00	G-24/S1	883,668.00	36,480.00
3.9		SB Member I(ABC President)	PANFILA I. ALONZO	G-24/S1	847,188.00	G-24/S1	883,668.00	36,480.00
3.10		SB Member I(SK Fed. President)	NATHANIEL KATIGBE	G-24/S1	847,188.00	G-24/S1	883,668.00	36,480.00
3.11		Mun. Govt. Dept. Head I(Sec to the SB)	MELANIE M. MATIN-AO	G-24/S2	861,012.00	G-24/S2	897,492.00	36,480.00
3.13		Process Server	JUNREY B. VILLAS	G-5/S5	159,648.00	G-5/S6	166,848.00	7,200.00
3.14		Local legislative Staff Asst. I	NARCIS LEAN MONTAJES	G-6/S1	164,292.00	G-6/S1	170,616.00	6,324.00
3.15		Local legislative Staff Asst. III	MINERVA M. BISNAR	G-10/S1	219,432.00	G-10/S1	230,280.00	10,848.00
Sub-Total - SB					**9,945,864.00**		**10,371,492.00**	**425,628.00**

LBP Form No. 3

PLANTILLA OF PERSONNEL FY 2026
Local Government Unit of Inopacan, Leyte

Ordinance Item Number		Position Title	Name of Incumbent	Current Year Authorized LBC 160 - First Tranche - SSL VI, Annex A-6 January to December 2025		Budget Year Proposed LBC 165 - Second Tranche - SSL VI, Annex A-6 January to December 2026		Increase / Decrease
Old	New			Grade/Step	Amount	Grade/Step	Amount	
OFFICE OF THE MUNICIPAL TREASURER								
4.1		Mun. Govt. Dept. Head I (Mun.Treas.)	VERHAERT B. NIRZA	G-24/S1	847,188.00	G-24/S1	883,668.00	36,480.00
4.2		Rev. Coll. Clerk I	AILEEN HORCA	G-5/S2	156,048.00	G-5/S3	163,200.00	7,152.00
4.3		Rev. Coll. Clerk I	BUENAVENTURA OCA	G-5/S1	154,848.00	G-5/S2	162,000.00	7,152.00
4.4		Rev. Coll. Clerk I	GILBERT MIRANDA	G-5/S3	159,636.00	G-5/S3	163,200.00	3,564.00
4.5		Rev. Coll. Clerk I	RANILO A. MONTAJES	G-5/S8	163,356.00	G-5/S8	169,320.00	5,964.00
4.6		Admin Aide III (Clerk I)	MARILOU LAWAG	G-3/S3	139,512.00	G-3/S3	144,792.00	5,280.00
4.7		Admin Aide I (Utility Worker I)	MELFREDA L. BISNAR	G-1/S7	127,920.00	G-1/S8	133,764.00	5,844.00
4.8		Admin Asst II (Disbursing Officer II)	GIOVANNI K. INOCENTE	G-8/S3	188,172.00	G-8/S3	196,548.00	8,376.00
Sub-Total - MTO					**1,936,680.00**		**2,016,492.00**	**79,812.00**
OFFICE OF THE MUNICIPAL ASSESSOR								
5.1		Mun. Govt. Dept. Head I (Mun. Assessor I)	(VACANT)	G-24/S1	847,188.00	G-24/S1	883,668.00	36,480.00
5.2		Assessment Clerk I	FLORAMIE G. ROSENAS	G-4/S2	147,012.00	G-4/S2	152,628.00	5,616.00
5.3		Tax Mapping Aide	ROBERT MICHAEL C. PALO	G-4/S1	145,884.00	G-4/S1	151,500.00	5,616.00
5.4		Tax Mapping Aide	RICHARD R. PROJO	G-4/S2	147,012.00	G-4/S2	152,628.00	5,616.00
5.5		Admin Aide I(Utility Worker I)	ARNEL CHIONG	G-1/S1	121,776.00	G-1/S1	126,552.00	4,776.00
5.6		Records Officer I	SHARLO BOLDIOS	G-10/S2	221,268.00	G-10/S2	232,116.00	10,848.00
Sub-Total - ASSESSOR					**1,630,140.00**		**1,699,092.00**	**68,952.00**
OFFICE OF THE MUNICIPAL ACCOUNTANT								
6.1		Mun. Govt. Dept. Head I (Mun. Accountant I)	NANCY CLYTE M. ABELLA-LAGARIO	G-24/S3	875,076.00	G-24/S3	911,544.00	36,468.00
6.2		Sup Admin Officer (Mgt. & Audit Analyst IV)	(VACANT)	G-22/S2	683,568.00	G-22/S2	713,496.00	29,928.00
6.3		Admin Aide IV(Accounting Clerk I)	DOMINGO L. KUDERA, JR.	G-4/S1	145,884.00	G-4/S1	151,500.00	5,616.00
Sub-Total - ACCOUNTING					**1,704,528.00**		**1,776,540.00**	**72,012.00**
OFFICE OF THE MUNICIPAL BUDGET OFFICER								
7.1		Mun. Govt. Dept. Head I (Mun. Budget Officer I)	MICHELLE G. DE LOS SANTOS	G-24/S1	847,188.00	G-24/S1	883,668.00	36,480.00
Sub-Total - MBO					**847,188.00**		**883,668.00**	**36,480.00**
OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT OFFICER								
8.1		Mun. Govt. Dept. Head I (MPDC)	(VACANT)	G-24/S1	847,188.00	G-24/S1	883,668.00	36,480.00
8.3		Planning Officer II	MILDRED C. BREGILDO	G-15/S1	345,720.00	G-15/S1	361,872.00	16,152.00
8.5		Admin Aide VI (Draftsman I)	LOLITO B. DACERA	G-6/S8	173,352.00	G-6/S8	179,664.00	6,312.00
Sub-Total - MPDC					**1,366,260.00**		**1,425,204.00**	**58,944.00**

LBP Form No. 3

PLANTILLA OF PERSONNEL FY 2026
Local Government Unit of Inopacan, Leyte

Ordinance Item Number		Position Title	Name of Incumbent	Current Year Authorized LBC 160 - First Tranche - SSL VI, Annex A-6 January to December 2025		Budget Year Proposed LBC 165 - Second Tranche - SSL VI, Annex A-6 January to December 2026		Increase / Decrease
Old	New			Grade/Step	Amount	Grade/Step	Amount	
OFFICE OF THE MUNICIPAL ENGINEER								
9.1		Mun. Govt. Dept. Head I (Mun. Engineer I)	ANIANO B. BACOR III	G-24/S8	948,408.00	G-24/S8	984,876.00	36,468.00
9.3		Engineering Aide	ROSELO PIAMONTE	G-4/S6	151,572.00	G-4/S6	157,176.00	5,604.00
Sub-Total - MEO					**1,099,980.00**		**1,142,052.00**	**42,072.00**
MUNICIPAL WATER SYSTEM								
9.2		Meter Reader II	JOEL D. BISNAR	G-6/S7	172,032.00	G-6/S7	178,344.00	6,312.00
Sub-Total - ME - WATER SYSTEM					**172,032.00**		**178,344.00**	**6,312.00**
RURAL HEALTH UNIT								
10.10		Mun. Govt. Dept. Head I (Mun. Health Officer I)	JOSEPHINE O. ZAFICO, MD	G-24/S3	1,166,760.00	G-24/S3	1,215,396.00	48,636.00
10.2		Nurse II	ALISA GEROMO	G-16/S3	509,928.00	G-16/S3	533,256.00	23,328.00
10.3		Midwife III	EDITHA D. DOLYBA	G-13/S8	421,692.00	G-13/S8	440,292.00	18,600.00
10.4		Midwife II	PAMELA O. CERLOS	G-11/S8	367,044.00	G-11/S8	385,188.00	18,144.00
10.5		Midwife II	SUSAN M. DADULA	G-11/S8	367,044.00	G-11/S8	385,188.00	18,144.00
10.6		Sanitation Inspector I	RAINFREDO S. INOCENTE	G-6/S3	222,444.00	G-6/S3	230,868.00	8,424.00
10.7		Admin Aide IV (Driver II)	HANZEL JOSEPH	G-4/S3	197,520.00	G-4/S3	205,008.00	7,488.00
10.8		Midwife I	ADORA L. CARIAGA	G-9/S8	282,612.00	G-9/S8	294,696.00	12,084.00
10.9		Admin Aide IV (Driver II)	JOSE LAWAG	G-4/S7	203,652.00	G-4/S7	211,128.00	7,476.00
10.10		Medical Technologist I	LOUELLA A. SANCHEZ	G-11/S2	345,552.00	G-11/S3	367,164.00	21,612.00
10.11		Midwife I	ELISA C. SUNGAHID	G-9/S6	277,944.00	G-9/S6	290,040.00	12,096.00
10.12		Nursing Attendant I	ENRIQUE R. TUDIO	G-4/S7	203,652.00	G-4/S7	211,128.00	7,476.00
10.14		Midwife I	NORMA E. BONGANCISO	G-9/S4	273,360.00	G-9/S4	285,456.00	12,096.00
10.15		Midwife I	JIM MAR Q. LEMITA	G-9/S1	266,628.00	G-9/S2	280,932.00	14,304.00
10.16		Midwife I	(VACANT)	G-9/S1	266,628.00	G-9/S1	278,712.00	12,084.00
	10.17	Medical Technologist II	(VACANT)	G-15/S1	460,956.00	G-15/S1	482,496.00	21,540.00
Sub-Total - MHO/RHU					**5,833,416.00**		**6,096,948.00**	**263,532.00**
OFFICE OF THE MUNICIPAL REGISTRAR								
11.1		Mun. Govt. Dept. Head I (Mun. Civil Registrar I)	SARAH L. BERNALES	G-24/S7	933,168.00	G-24/S8	984,876.00	51,708.00
11.2		Admin Aide I (Utility Worker)	JORGE MADRAZO	G-1/S3	123,732.00	G-1/S3	128,508.00	4,776.00
11.3		Process Server	FRANCIS A. DACERA	G-5/S6	160,896.00	G-5/S6	166,848.00	5,952.00
Sub-Total - MCR					**1,217,796.00**		**1,280,232.00**	**62,436.00**
OFFICE OF THE MUNICIPAL ADMINISTRATOR								
12.1		Mun. Govt. Dept. Head I (Mun. Administrator I)	YMBER CECILIA P. MALANGUIS	G-24/S1	847,188.00	G-24/S1	883,668.00	36,480.00
12.2		Admin Aide IV(Admin Services Aide)	MILDRED D. DOLAYBA	G-4/S8	153,912.00	G-4/S8	159,516.00	5,604.00
Sub-Total - ADMIN					**1,001,100.00**		**1,043,184.00**	**42,084.00**

LBP Form 4:

MANDATE, VISION/ MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Office of the Mayor
Mandate Exercise general supervision and control over all programs, projects, services and activities of the LGU.
Vision Quality Executive Services effectively and efficiently delivered. Fair and just enforcement of laws and ordinances.
Mission To provide efficient, effective and economical governance for the general welfare of the municipality and its inhabitants.
Organizational Outcome Executive Governance Services

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Executive Governance Program								-
1000-000-3-1-01-001-000	Manpower Services	Executive Governance Services	# of personnel supervised & provided with due compensation & benefits	5	5,564,582.02				5,564,582.02
1000-000-3-1-01-002-000	Executive Operational Activities	Executive Governance Services	# of meetings conducted per local special body	2		8,695,200.00		150,000.00	8,845,200.00
			# of inter-departmental coordination meetings conducted annually	4					
			% of personnel requests acted upon accordingly	100					-
			# of State of the Municipality Address delivered	1					-
			# of State of the Children Address delivered	1					
			% of programs/ projects/ activities supervised & managed	100					-
			# of barangays visited	20					-
1000-000-3-1-01-003-000	Strategic Activities	Executive Governance Services	% of strategic activities geared towards accomplishment of PPAs undertaken	100					-
1000-000-3-1-01-004-000	Capacity Development Program	Executive Governance Services	# of trainings/ orientations organized	4					-

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-01-006-000	Administrative Support Services	Executive Governance Services	% of identified scholarship grantees provided with cash assistance	100					-
			# of BLGUs provided with donations/aid	20					-
			Annual Budget submitted timely	10/16/2026					-
			# of supplemental budgets prepared & submitted to SB for approval	2					-
	Special Purpose Appropriations								-
1000-000-3-1-01-006-001	Provision of aid to BLGUs	Executive Governance Services	# of BLGUs provided with aid	20		20,000.00			20,000.00
1000-000-3-1-01-006-003	Provision for costs covering discretionary funds		# of BLGUs provided with support funds	20		11,568.98			11,568.98
1000-000-3-1-01-006-004	Provision of R/MC Trial Courts Support		# of R/MC PPAs under support services undertaken	2		60,500.00			60,500.00
8000-000-3-3-08-004-000	Annual Cultural Development Program (formerly Sociocultural Fund)		# of Sociocultural PPAs organized	2		305,647.08			305,647.08
	20% Development Fund PPAs								
9000-000-3-1-01-000-001	Loan Amortization - Principal		# of monthly principal amortizations paid to creditor	12			2,812,495.08		2,812,495.08
9000-000-3-1-01-000-002	Loan Amortization - Interest		# of monthly interest amortizations paid to creditor	12			611,209.87		611,209.87
1000-000-3-1-01-017-003	Purchase of Lot for Housing (Can-ngay/ Marao/ Conalum /Tao-taon)		# of lot purchased	1		4,000,000.00			4,000,000.00
				Total	**5,564,582.02**	**13,092,916.06**	**3,423,704.95**	**150,000.00**	**22,231,203.03**

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

Prepared by

HON. AZUCENA P. MIRAMBEL
Department Head

MILDRED C. BREGILDO
Local Planning & Devt. Coord.-Des.

Reviewed by the Local Finance Committee:

MICHELLE G. DE LOS SANTOS
Local Budget Officer

VERHAERT B. NIRZA
Local Treasurer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Municipal Disaster Risk Reduction and Management Office
Mandate Exercise general supervision and control over all programs, projects, services and activities of the LGU.
Vision An effective, efficient and strengthened disaster resilient community supported by capacitated and devoted disaster
Mission To coordinate in the implementation of disaster preparedness, disaster prevention and mitigation.
Organizational Outcome Immediate response to all disasters including accidents and protect loss of life and damage to property.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	General Administration Program								
1000-000-3-1-01-010-000	Manpower Services	Disaster Risk Reduction and Management Services	# of personnel provided with due compensation & benefits	1	592,890.22				592,890.22
1000-000-3-1-01-010-000	Operational Activities	Disaster Risk Reduction and Management Services	% of incidents calling for rescue responded	100		4,021,500.00		100,000.00	4,121,500.00
			# of trainings organized or facilitated for responders	2					-
			# of preparedness drills conducted	4					-
			# of IECs conducted	4					-
			% of disaster-related information cascaded to appropriate authorities	100					-
			# of MDRRMC meetings facilitated	4					-
			# of MDRRM activities posted on official page	10					-
	Special Purpose Appropriations								-
	5% LDRRMF								-
	Preparedness, Prevention, Mitigation, Response and Recovery (70%)								
1000-000-3-1-01-004.3-001-001	Provision of Calamity Insurance (Building)	Preparedness, Prevention and Mitigation,	# of Buildings covered by calamity insurance	1		400,000.00			400,000.00

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-01-004.3-001-002	Provision of Accident Insurance (MDRRMO, MDRRMC, LGU, Volunteers)	Preparedness, Prevention and Mitigation, Response and Recovery Services	% of response personnel are protected with insurance	100		120,000.00			120,000.00
1000-000-3-1-01-004.3-001-003	Attend/Conduct Disaster Risk Reduction Trainings/Seminars		% of MDRRMC, MDRRMO and Volunteers capacitated	50		900,000.00			900,000.00
1000-000-3-1-01-004.3-001-004	Purchase of Rescue Equipment, Supplies and Materials		% of Response agencies are equipped with proper tools	50		350,000.00			350,000.00
1000-000-3-1-01-004.3-001-005	Purchase of Fire Prevention Equipment, Supplies and Materials		% of target equipment, supplies & materials required are purchased	80		100,000.00			100,000.00
1000-000-3-1-01-004.3-001-006	Purchase of Collapsible Command Tents		# of collapsible command tents purchased	2		200,000.00			200,000.00
1000-000-3-1-01-004.3-001-007	Construction/ Establishment of Emergency Exit at Municipal Building 2nd Floor		# of exit route for 2nd floor employees established	1				50,000.00	50,000.00
1000-000-3-1-01-004.3-001-008	Purchase of Medicines		% of target medicines purchased	80		410,000.00			410,000.00
1000-000-3-1-01-004.3-001-009	Purchase Rescue Vehicle		# of rescue vehicle purchased	1				2,400,000.00	2,400,000.00
1000-000-3-1-01-004.3-001-010	Purchase of Evacuation Equipment, Supplies and Materials	Preparedness, Prevention and Mitigation, Response and Recovery Services	% of evacuation requirements are purchased	80		180,000.00			180,000.00
1000-000-3-1-01-004.3-001-011	Purchase and Installation of Fire Hydrants		# of Fire Hydrants installed	2		200,000.00			200,000.00

LBP Form No. 4

AIP Reference	Program/ Project/ Activity	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-01-004.3-001-012	Fuel, Oil and Lubricant during Disasters	Preparedness, Prevention and Mitigation, Response and Recovery Services	% of fuel and oil requirements consumed	90		70,000.00			70,000.00
1000-000-3-1-01-004.3-001-013	Conduct of NSED, MDRRMC Meetings and other DRR-Related Simulation Exercises		# of DRRM capability buildings organized	4		100,000.00			100,000.00
1000-000-3-1-01-004.3-001-014	Purchase of Communication Equipment		# of Communication Equipment purchased	2				200,000.00	200,000.00
1000-000-3-1-01-004.3-001-015	Purchase of Medical Equipment, Supplies and Materials		% of medical equipment, supplies & materials purchased	100		150,000.00			150,000.00
1000-000-3-1-01-004.3-001-016	Purchase of Food Supplies		% of supplies procured	80		300,000.00			300,000.00
1000-000-3-1-01-004.3-001-017	Establishment of River Flood Level Markers		# of established flood markers	2		30,000.00			30,000.00
1000-000-3-1-01-004.3-001-018	Expenses During Emergency Alerts at 24/7 Operations Center		# of emergency alerts responded and monitored	2		100,000.00			100,000.00
1000-000-3-1-01-004.3-001-019	Purchase of Water Pump for Barangay Apid with Hose		# of water pump purchased	1				90,000.00	90,000.00
1000-000-3-1-01-004.3-001-020	Other Supplies and Materials		% of supplies and materials procured	50		31,832.38			31,832.38
1000-000-3-1-01-004.4-001-001	**Quick Response Fund - 30%**	Quick Response Services	% of contingency PPAs required delivered	100		2,735,071.02			2,735,071.02
Total					**592,890.22**	**10,398,403.40**	**-**	**2,840,000.00**	**13,831,293.62**

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

Prepared by

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Department Head

MILDRED C. BREGILDO
Local Planning & Devt. Coord.-Des.

Reviewed by the Local Finance Committee:

MICHELLE G. DE LOS SANTOS
Local Budget Officer

VERHAERT B. NIRZA
Local Treasurer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Municipal Vice Mayor
Mandate Presides over sessions and signs all warrants appropriated for the operation of the Sangguniang Bayan.
Vision To spearhead the Sangguniang bayan in enacting quality legislations.
Mission To Provide legislative services for good governance.
Organizational Outcome Effective and efficient legislative services.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-02-000-000	**Legislative Program**								-
1000-000-3-1-02-001-000	Manpower Services	Legislative Services	# of personnel supervised and managed and provided due compensation & benefits	2	1,733,509.36				1,733,509.36
1000-000-3-1-02-002-000	Operational Activities	Legislative Services	# of Regular Sessions presided	48		434,000.00			434,000.00
			# of Special Sessions presided	4					-
			# of buildings rehabilitated	1				100,000.00	100,000.00
				Total	**1,733,509.36**	**434,000.00**	**-**	**100,000.00**	**2,267,509.36**

Prepared by

HON. SANDERS C. LUMARDA
Department Head

MILDRED C. BREGILDO
Local Planning & Devt. Coord.-Des.

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MICHELLE G. DE LOS SANTOS
Local Budget Officer

VERHAERT B. NIRZA
Local Treasurer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Sangguniang Bayan Office
Mandate Enact ordinances, approve resolutions and appropriate funds for the general welfare of the municipality.
Vision To achieve quality legislations responsive to the needs of the inhabitants.
Mission To Provide legislative services in support to Executive Agenda.
Organizational Outcome Enacted ordinances that suits the needs of the community.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-03-001-000	Legislative Program								-
1000-000-3-1-03-001-000	Manpower Services	Legislative Services	No. of personnel supervised/ managed and provided with compensation and benefits	14	17,705,481.34				17,705,481.34
1000-000-3-1-03-002-000	Operational Activities	Legislative Services	# of Regular Sessions held	52		2,549,000.00		630,000.00	3,179,000.00
			# of ordinances enacted	10					-
			# of resolutions passed	100					-
			Percentage of enacted ordinances and/or resolutions rated at least satisfied by stakeholders	8					-
			Percentage of appropriation ordinances enacted within prescribed deadline	1					-
			Review action completed for all submitted LGU budgets within the prescribed period rated at least satisfactory in the case of Annual Budget.	20					-
			Building rehabilitated	1					-
			ICT Equipment purchased	4					-
			Furniture & Fixture purchased/ fabricated	2					-

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Operational Activities	Legislative Services	PPE purchased	1					-
				Total	17,705,481.34	2,549,000.00	-	630,000.00	20,884,481.34

Prepared by

HON. SANDERS C. LUMARDA
Department Head

Reviewed by the Local Finance Committee

MILDRED C. BREGILDO
Local Planning & Devt. Coord.-Des.

MICHELLE G. DE LOS SANTOS
Local Budget Officer

VERHAERT B. NIRZA
Local Treasurer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Municipal Administrator's Office
Mandate The Office of the Municipal Administrator is mandated to develop and implement management and administration-related plans and strategies.
Vision Quality approved PPAs effectively and efficiently implemented.
Mission Be in the frontline in coordination and delivery of administrative support services
Organizational Outcome Sound & effective operations in the organization.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-2-01-000-000	**Management and Administration Program**								
1000-000-3-2-01-001-001	Manpower Services	Management and Administrative Services	No. of personnel supervised/ managed and provided with compensation and benefits	2	1,711,927.68				1,711,927.68
1000-000-3-2-01-002-000	Operational Activities		No. of manangement and administration-related plans and strategies of PPAs	2		788,000.00			788,000.00
			Percent of management and administration-related plans/strategies or PPAs approved	1					
			Percent of effectiveness and efficiency of response during disaster/calamities	1					
			Quarterly consultative meetings conducted	4					
			Programs, ceremonies and other occasions organized	2					

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Management and Administrative Services	Percent of Fuel Slips issued and fuel consumption records	100					
				Total	1,711,927.68	788,000.00	-	-	2,499,927.68

Prepared by

YMBER CECILIA P. MALANGUIS
Department Head

MILDRED C. BREGILDO
Local Planning & Devt. Coord.-Des.

Reviewed by the Local Finance Committee:

MICHELLE G. DE LOS SANTOS
Local Budget Officer

VERHAERT B. MIRZA
Local Treasurer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Human Resource and Management Office
Mandate The Human Resource Management Office takes charge of all personnel matters and their overall development.
Vision Knowledgeable, skilled and empowered employees competently delivering quality services to the public and upholding the
Mission To assist management in instilling work values of the agency to every employee to achieve high-Level performance and
Organizational Outcome Personnel services

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-3-02-000	**Human Resource and Management Program**	Personnel Services							-
1000-000-3-3-02-001-001	Manpower Services	Personnel Services	No. of personnel supervised/ managed and provided with compensation and benefits	1	1,484,671.88				1,484,671.88
1000-000-3-3-02-002-000	Operational Activities		No. of personnel records filed/ recorded/ updated	87		219,000.00			219,000.00
			Percent of personnel requests acted upon accordingly	100					
				Total	**1,484,671.88**	**219,000.00**	-	-	**1,703,671.88**

Prepared by

RICARDO ERIC S. PROJO
Department Head

MILDRED C. BREGILDO
Local Planning & Devt. Coord.-Des.

Reviewed by the Local Finance Committee:

MICHELLE G. DE LOS SANTOS
Local Budget Officer

VERHAERT B. NIRZA
Local Treasurer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Municipal Planning and Development Office

Mandate The Municipal Planning and Development Coordinator of Inopacan exists to formulate integrated economic, social, physical and other development plans and policies for consideration of the Local Development Council. Monitor and evaluate the implementation of the different programs, activities and projects in the LGU.

Vision A very reliable support service department of the local government unit of Inopacan, complete with data and information requirement relevant to macro and micro development pursuit of the municipality at any given period and in the forefront of development thrust of the LGU.

Mission To draw up plans, policies and strategies that will lead to the effective implementation of the municipal government's programs and projects:
Update Comprehensive Land Use Plan;
Continuous research and study along Local Development Directions;
Establish and maintain database for various development planning purposes;
Draw and Formulate the development thrust for the municipality.

Organizational Outcome Updated Municipal Plans, Zoning services, and functional monitoring and evaluation services.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-09-000-000	**Planning and Development Services**								
1000-000-3-1-09-001-000	Manpower Services	Planning, Monitoring and Evaluation Services	No. of personnel supervised/ managed and provided with compensation and benefits	3	2,287,958.58				2,287,958.58
1000-000-3-1-09-002-000	Planning, Development, Monitoring and Evaluation Operational Activities	Planning, Monitoring and Evaluation Services	Percentage of PPAs in the duly approved AIP derived from the annual slice of the duly updated approved LDIP;	100		661,400.00			661,400.00
			Percentage of PPAs in the Appropriation Ordinance derived from the duly approved AIP	1					

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			No. of project proposals prepared upon request	2					
			Percentage of projects implemented monitored and evaluated	100					
			% of Locational Clearance requested are acted upon accordingly	100					
			% of Zoning services requested are acted upon accordingly	100					
			# of AIP prepared and submitted for approval to SB	1					
			% of SIP requested are prepared & submittede for approval to SB	100					
			# of BIDANI-related activities conducted	1					
	Special Purpose Appropriations								-
1000-000-3-1-09-003-000	Data Management Program (CBMS/BMIS)	Planning, Monitoring and Evaluation Services	% of CBMS/BMIS maintained	100%		10,000.00			10,000.00
1000-000-3-1-09-005-000	M & E Program (LPMC)		# of LPMC meetings & ocular inspections conducted	4		20,000.00			20,000.00
1000-000-3-1-09-004-000	CLUP Updating		Updated CLUP completed	1		500,000.00			500,000.00
				Total	**2,287,958.58**	**1,191,400.00**	**-**	**-**	**3,479,358.58**

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Local Budget Officer

VERHAERT B. NIRZA
Local Treasurer

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
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LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Local General Services Office

Mandate The General Services Office is tasked to take custody of and be accountable for all properties, real or personal, and supplies owned by the LGU and those granted to it in the form of donation, reparation, assistance and counterpart of joint projects.

Vision Services in general that ultimately satisfies the end clients.

Mission To maintain and supervise janitorial, security and landscaping and other related services in all local government public buildings and other real property, whether owned or leased by the LGU.

Organizational Outcome An office committed to procure, maintain and secure all assets of the Municipal Government.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-03-000-000	**General Services Program**								-
1000-000-3-3-03-001-000	Manpower Services	Facilities and Supply Management Services	No. of personnel supervised/ managed and provided with compensation and benefits	2	2,001,367.32				2,001,367.32
1000-000-3-3-03-002-000	Operational Activities	Facilities and Supply Management Services	Percentage of Property, Plant and Equipment of the LGU accounted for in the year-end inventory report submitted on time to the Commission on Audit	1		7,407,000.00			7,407,000.00
			% of quantity of supplies purchased, issued and balances properly maintained	100					-
			Percentage of public buildings and other real property properly maintained	1					-
			% of received PRs purchased &s issued to end user on time	100					-

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			% of Stock cards and ARE for newly purchased supplies/equipment prepared	100					-
			# of physical count of inventories of all LGU properties	1					-
			# of Report of Monthly Summary of Supplies and materials issued prepared and submitted	12					-
			# of motor vehicles maintained	5					-
			% of infrastructure projects programmed for maintenance	100					-
1000-000-3-3-03-002-007	Other Machinery and Equipment		# of machinery & equipment purchased	1				100,000.00	100,000.00
				Total	**2,001,367.32**	**7,407,000.00**	**-**	**-**	**9,508,367.32**

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LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Municipal Civil Registry

Mandate The Municipal Civil Registrars Office is responsible to implement the provision of Civil Registry Law and Civil Registration Program in the locality, develop plans and strategies and upon the approval thereof by the Local Chief Executive as Chief Executive as the case may be, implement the same, particularly those which have to do with civil registry Programs and Projects which the Mayor is empowered to implement.

Vision A quality, dignified and responsive civil registry system for a progressive Inopacan.

Mission To make possible of 100% registration of vital events, like: Birth, Marriage, Death and modifications thereof of all inhabitants in the Locality with accuracy and reliability.

Organizational Outcome Registration of vital events and its modifications thereof.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-12-000-000	**Civil Registry Program**								
1000-000-3-1-12-001-000	Manpower Services	Civil Registry Services	No. of personnel supervised/ managed and provided with compensation and benefits	3	2,086,815.64				2,086,815.64
1000-000-3-1-12-002-000	Operational Activities	Civil Registry Services	% of births applied for local registration are acted upon accordingly	100		310,000.00			310,000.00
			% of marriages locally solemnized and applied for registration are acted upon accordingly	100					
			% of local deaths applied for registration are acted upon accordingly	100					
			# of barangays assisted during registration month	20					

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Civil Registry Services	% of legally authorized clients applying for issuance of registry documents are issued with locally available registry documents	100					
1000-000-3-1-12-002-012	ICT Equipment	Civil Registry Services	No. of ICT equipment for office use purchased	1				60,000.00	60,000.00
				Total	**2,086,815.64**	**310,000.00**	**-**	**60,000.00**	**2,456,815.64**

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MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Municipal Budget Office

Mandate The Municipal Budget Office is tasked in the overall programming and management of the budgetary allocations of the Local needed in the implementation of Programs, Projects and Activities (PPAs) and shall provide technical services to the Local Chief Executive and other local officials on budgetary and other related matters.

Vision Quality Budgetary Services effectively and efficiently delivered.

Mission To assist the LCE in the preparation of annual and supplemental budgets. Review and consolidate budget proposals of different departments and offices within the LGU. Study and evaluate budget implication proposed legislation and submit comments and recommendation thereon.

Organizational Outcome Effective Annual/Supplemental Budgets and efficient management of funds.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-08-000-000	**Budget Management and Monitoring Program**								
1000-000-3-1-08-001-000	Manpower Services	Budget Management Services	No. of personnel supervised/ managed and provided with compensation and benefits	1	1,440,757.86				1,440,757.86
1000-000-3-1-08-002-000	Operational Activities	Budget Management Services	% of budget proposals submitted by department heads consolidated	100		445,800.00			445,800.00
			% of reportorial services submitted to oversight agencies	100					-
			# of LFC meetings organized	1					-
			# of Annual Budget prepared and submitted to LCE for endorsement to SB	1					-
			# of Supplemental Budgets requested by LCE prepared	2					-
			% of CAFOA submitted for obligation recorded	100					-

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			# of Barangay Annual Budgets reviewed and issued with Review Letters	20					-
			% of Barangay Supplemental Budgets submitted for review are issued with Review Letters	100					-
			# of RAAOs prepared	12					-
			# of SAAOBs prepared	4					-
			% of SK Annual Budgets submitted are reviewed and issued with Review Letters	100					-
			% of SK Supplemental Budgets submitted for review are issued with Review Letters	100					-
			# of photocopier purchased for office use	1				100,000.00	100,000.00
	Special Purpose Appropriations								-
1000-000-3-1-08-003-001	PFM Initiatives	Budget Management Services	# of PFM M&E activities conducted	2		50,000.00			50,000.00
				Total	**1,440,757.86**	**495,800.00**	**-**	**100,000.00**	**2,036,557.86**

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Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Municipal Accounting Office

Mandate The Municipal Accounting Office is mandated to manage public funds efficiently, ensuring proper financial reporting, applicable laws and transparency in the applicable laws and trransparency in the allocation and use of government resources. The role includes maintaining accurate financial planning and promoting accountability in local government operations.

Vision To be entrusted and efficient steward of public funds, ensuring transparent, accountable and sustainable financial management that supports the growth and development of local community.

Mission To uphold the highest standards of financial integrity by ensuring accurate reporting, strict compliance with regulations, and efficient management of public resources.

Organizational Outcome Accounting services.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-07-000-000	Financial Accounting and Reporting Program								-
1000-000-3-1-07-001-000	Manpower Services	Accounting Services	No. of personnel supervised/ managed and provided with compensation and benefits	3	2,769,805.30				2,769,805.30
1000-000-3-1-07-002-000	Operational Activities	Accounting Services	Percentage of expenditures with NO adverse COA audit findings	100		931,500.00			931,500.00
			Percentage of Bank Reconciliation completed within 5 days from receipt of Bank Statements	100					-
			Percentage of cash advances liquidated within the prescribed deadline	100					-
			Financial reports submitted within the prescribed deadline	100					-
			Budget Utilization Rate (Obligation and Disbursement)	95					-

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-07-002-006	ICT Equipment		ICT equipment purchased	1				55,000.00	55,000.00
				Total	**2,769,805.30**	**931,500.00**	**-**	**55,000.00**	**3,756,305.30**

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MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Municipal Treasury

Mandate The Municipal Treasurer's Office is responsible for the collectiopn of taxes, fees and charges effectively and accurately in consonance with the existing laws and ordinances, take custody and exercise proper management of the funds of the LGU and submit to the LCE certtified statement of income and expenditures for budget preparation purposes.

Vision An efficient and progressive organization for fiscal administration particularly in the collection, custody and in achieving its financial goals and objectives.

Mission To generate revenues thru efficient collection of taxe, fees and charges accruing to the local government in accordance with the existing laws and ordinances and to take custody and exercise proper management of funds in order to sustain the financial needs and development of the municipality.

Organizational Outcome Taxpayers' satisfaction in paying their annual tax due & proper disposition of public funds.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-05-000-000	**Treasury Operations Program**								-
1000-000-3-1-05-001-000	Manpower Services	Treasury Operations Services	No. of personnel supervised/ managed and provided with compensation and benefits	8	3,348,643.34				3,348,643.34
1000-000-3-1-05-002-000	Operational Activities	Treasury Operations Services	Percentage of actual revenues over estimated revenues for the current year	100		2,647,400.00			2,647,400.00
			Percentage increase of collection for the current year over last year	100					-
			Percentage of notices issued to delinquent taxpayers within the prescribed period.	100					-
			Percentage of civil remedies/actions filed against delinquent taxpayers within the prescribed period.	100					-

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Percentage of collections duly receipted and intactly deposited the following banking day	100					-
			Submission of detailed statement of receipts and expenditures within the prescribed period	On time submission					-
			Commercial establishments inspected and informed	9					-
1000-000-3-1-05-002-020	Office Equipment		Office equipment purchased	1				60,000.00	60,000.00
1000-000-3-1-05-002-021	Furniture and Fixtures		Furnitures & Fixtures installed	1				50,000.00	50,000.00
				Total	**3,348,643.34**	**2,647,400.00**	**-**	**110,000.00**	**6,106,043.34**

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LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Business Permit and Licensing Office

Mandate To regulate and oversee the issuance of business permits and licenses within its jurisdiction. It ensures compliance with local laws, ordinances, and regulations while facilitating the collection of taxes, fees and other charges prescribedby the local government's revenue code.

Vision To create a dynamic and business-friendly environment that fosterssustainable economic growth through efficient and transparent licensing processes.

Mission Focuses on streamlining business registration and renewal, promoting fair enforcement of regulations, delivering excellent public service through modern and transparent systems and supporting the local government's inittiatives for economic developmentand revenue generation.

Organizational Outcome Business permit and licensing services.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-3-1-05-005-000	**Permiting and Licensing Services Program**								-
8000-000-3-1-05-005-000	Manpower Services	Permiting and Licensing Services	No. of personnel supervised/ managed and provided with honoraria	1	12,000.00				12,000.00
8000-000-3-1-05-005-000	Operational Activities	Permiting and Licensing Services	Percentage of new permits Processed & issued annually within 3 working days	0.9		110,000.00			110,000.00
			Percentage of the No. of businesses inspected per quarter	95					-
			Total annual revenue collected	3,500,000.00					-
			Percentage of business permit application processed completely	100					-
			Percentage of transactions completed onlinein the first year	50					-
			No. of training/seminars conducted annually	1					-

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			No. of steps for permit processing complied	3					-
			Percentage of businesses accurately recorded	100					-
8000-000-3-1-05-005-008	ICT Equipment		No. of PC purchased	1				55,000.00	55,000.00
				Total	**12,000.00**	**110,000.00**	**-**	**55,000.00**	**177,000.00**

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LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Municipal Assessor's Office

Mandate The Municipal Assessor's Office shall ensure that all laws and policies governing the appraisal and assessment of real properties for taxation purposes are properly executed.

Vision Real properties shall be appraised and assessed at its current and fair market value..

Mission To exercise the functions of appraisal and assessment primarily for taxation purposes of all real properties in the LGU.

Organizational Outcome Appraisal of all real properties and its classification thereof.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-06-000-000	**Appraisal and Assessment Program**								-
1000-000-3-1-06-001-001	Manpower Services	Appraisal and Assesment Services	No. of personnel supervised/ managed and provided with compensation and benefits	6	2,800,562.34				2,800,562.34
1000-000-3-1-06-002-000	Operational Activities	Appraisal and Assesment Services	Percentage of increase in tax revenues due to appraisal and assessment of real properties	0.05		561,100.00			561,100.00
			Percentage of certificates issued within the prescribed period of issuance	100					
			No. of approved TD of Transfer of ownership	12					
			No. of approved TD Newly constructed building	24					
			No. of buildings/ properties assessed	36					
			No. of approved TD new assessment	6					
			No. of updated Tax map roll	1					
			No. of updated asessment roll	1					

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-06-002-010	ICT Equipment		No. of ICT equipment purchased	1				50,000.00	50,000.00
1000-000-3-1-06-002-012	Other Property, Plant and Equipment		No. of monitor purchased	1				60,000.00	60,000.00
	Special Purpose Appropriations								-
1000-000-3-1-06-003-000	RPT Administration Fund (GR 14)	Appraisal and Assesment Services	% of programmed PPAs are accomplished	100%		400,000.00			400,000.00
				Total	**2,800,562.34**	**961,100.00**	**-**	**110,000.00**	**3,871,662.34**

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LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Public Information Office
Mandate The Public Information Office is responsible for providing information regarding the programs and projects of the municipal
Vision Accurate information delivered effectively and efficiently to the public.
Mission To serve as a medium of transparency of the municipal government towards the public and provide basic data of the
Organizational Outcome Information services

AIP Reference Code	Program/ Project/ Activitiy Description	Major Final Output	Performance Indicator/ Output	Target for the Budget Year	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-2-07-000-000	**Information Services Program**								-
1000-000-3-2-07-001-000	Manpower Services	Information Services	No. of personnel supervised/ managed and provided with honoraria	1	12,000.00				12,000.00
1000-000-3-2-07-002-000	Operational Activities	Information Services	# of documents posted	49		235,800.00			235,800.00
			# of IECs conducted	6					-
			# of trainings/ workshops	2					-
			% of complaints through Citizen's Charter responded	100					-
1000-000-3-2-07-002-008	ICT Equipment		# of ICT Equipment purchased					55,000.00	55,000.00
				Total	**12,000.00**	**235,800.00**	**-**	**55,000.00**	**302,800.00**

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LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Local Youth Development Office
Mandate Assist the Municipal Government in its youth development initiatives.
Vision Provide technical, logistical and other support to the municipal government, the LYDC and youth organizations.
Mission To serve as a catalyst for young leaders in achieving their programs, projects and activities.
Organizational Outcome Youth development services

AIP Reference Code	Program/ Project/ Activitiy Description	Major Final Output	Performance Indicator/ Output	Target for the Budget Year	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-500-3-2-09-000-000	**Youth Development Program**								-
3000-500-3-2-09-002-000	**Operational Activities**	Youth Development Services	# of LYDOs quarterly meetings attended	4		492,000.00			492,000.00
			% of reportorial services delivered	100					
			# of LYDC secretariat services provided	4					
			# of SKMT & capability buildings conducted	2					
			# of LNK & other LYDP PPAs organized	3					
			% of winner-athletes granted with cash rewards	100					
3000-500-3-2-09-002-012	ICT Equipment (PC)		# of ICT equipment purchased	1				70,000.00	70,000.00
				Total	**-**	**492,000.00**	**-**	**70,000.00**	**562,000.00**

Prepared by

RUPERT SCOTT SALABAO
Department Head

MILDRED C. BREGILDO
Local Planning & Devt. Coord.-Des.

Reviewed by the Local Finance Committee:

MICHELLE G. DE LOS SANTOS
Local Budget Officer

VERHAERT B. NIRZA
Local Treasurer

LBP Form No. 4

AIP Reference Code	Program/ Project/ Activitiy Description	Major Final Output	Performance Indicator/ Output	Target for the Budget Year	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Municipal Local Government Operations Office (MLGOO)
Mandate The DILG thru the Municipal Local Government Operations Office (MLGOO) is mandated to:
Vision A highly trusted Department/Office and partener in nurturing local governments and sustaining peaceful, safe, progressive,
Mission The Department/Office shall ensure peace and order, public safety and security, uphold excellence in local governance
Organizational Outcome Local Government Operations Services

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Local Government Operations Assistance Program								-
1000-000-3-1-01-017-000	**Operational Activities**	Local Government Assistance Services				386,800.00			386,800.00
	MPOC-MADAC-MTF ELCAC quarterly meetings	Quaertrly meetings conducted	1. Minutes of meeting	4					
			2. Attendance sheet						
			3.Resolutions						
	SGLG Orientation	Orientation conducted	Attendance sheet	1					
			Post activity report						
	CFLGA Orientation	Orientation conducted	Attendance sheet	1					
			Post activity report						
	POC Functionality Assesment	Orientation conducted	Attendance sheet	1					
			Post activity report						
	ADAC Functionality Assessment	Orientation conducted	Attendance sheet	1					
			Post activity report						
				Total	**-**	**386,800.00**	**-**	**-**	**386,800.00**

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

Prepared by

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LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Inopacan Municipal Police Station

Mandate RA 6975 entitled, Ana Act Establishing the Philippine National Police under a reorganized Department of the Interior and Local Government and other purposes as amended by RA 8551.

Vision By 2030, Inopacan PS shall be a highly capable, effective and credible police service workin in partnership with a responsible community towards the attainment of a safer place to live, work and do business.

Mission To enforce the law, prevent and control crimes, maintain peace and order, and ensure public safety and internal security with the active support of the community.

Organizational Outcome Peace and Order services

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-01-015-000	**Police Services Program**								-
1000-000-3-1-01-015-001	**Operational Activities**	Police Services				947,000.00			947,000.00
	Patrolling		# of patrolling days	365					-
	Checkpoint		# of checkpoints	As need arises					-
	Police Visibility		# of visibility days	365					-
	Drug Symposium		# of Drug symposium conducted	5					-
	Distribution of IEC		# of IEC materials distributed	50					-
	House/Schools Visitation		# of visits conducted	50					-
	VIP Security coverage		# of VIPs secured	As need arises					-
	Attend conferences, etc.		# of conferences attended	As need arises					-
	Conduct investigations		# of investigations	As need arises					-
	Filing of case		# of cases filed	As need arises					-
	Intel Gathering Info		# of intel info gathering	As need arises					-

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Arrest of warranted person	Police Services	# of arrested person	As need arises					-
	Provide Police assistance		# of days police assistanjce sonducted	365					-
	Police operations		# of police operations conducted	As need arises					-
	Submit reports		# of reports complied	As need arises					-
	Purchase of Aircon unit		No. of AC purchased	1				55,000.00	55,000.00
				Total	**-**	**947,000.00**	**-**	**-**	**1,002,000.00**

Prepared by

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Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Fire Protection Services
Mandate Be responsible for the enforcement of the Fire code of the Philippines, PD 1186 and other related laws.
Vision A modern fire service fully capable of ensuring a fire safe nation by 2034
Mission To prevent and suppress destructive fires, investigate its causes, enforce fire code and other related laws and respond to man-made and natural disasters and other emergencies.
Organizational Outcome Year-round effective and efficient fire protection services

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-01-016-000	**Fire Prevention and Protection Program**								-
1000-000-3-1-01-016-000	**Operational Activities**					445,000.00			445,000.00
	Fire Safety Activity	Fire Prevention and Protection Services	No. of Seminars and Drills conducted	20					
	Trainings/Seminars /Drills			As per request					
	IEC OPLAN Ligtas na Pamayanan		# of IEC	20					
				Total	**-**	**445,000.00**	**-**	**-**	**445,000.00**

Prepared by

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LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office **Peace and Order and Public Safety Plan**
Mandate Ensure and maintain peace and order within the Municipality of Inopacan, Leyte
Vision Safe, secured, resilient and peacefrul municipality inhabited by empowered citizens free from drugs and insurgency.
Mission To curb incidence of crime and disorder in Inopacan, Leyte;
To sustain public safety.
Organizational Outcome Peace and order and public safety services.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-3-1-01-009-000	**Peace and Order and Public Safety Program**								-
1000-000-3-1-01-009-000	**Operational Activities**	Peace and Order and Public Safety Services							-
1000-000-3-1-01-009-010	Training Expenses		# of Trainings organized	2		200,000.00			200,000.00
1000-000-3-1-01-009-011	Med, Dental, & Lab Supplies Expenses		# of Drug Test Kits & other materials purchased	20		50,000.00			50,000.00
1000-000-3-1-01-009-012	Fuel, Oil and Lubricants Expenses		% of peace and order and public safety incidents responded	100%		150,000.00			150,000.00
1000-000-3-1-01-009-013	Other Supplies and Materials Expense		# of supplies and materials purchased for functionality	20		100,000.00			100,000.00
1000-000-3-1-01-009-014	Other Maintenance and Operating Expenses		# of MPOC meeting conducted/facilitated	4		150,000.00			150,000.00
				Total	-	**650,000.00**	-	-	**650,000.00**

Prepared by

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LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

Approved by

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Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office	Bids and Awards Committee
Mandate	The Office of the Municipal Bids and Awards Committee is mandated to facilitate the procurement processes fo the LGU
Vision	Transparent and economical procurement with above standard quality.
Mission	Provide a transparent and economical procurement to the LGU.
Organizational Outcome	Procurement services.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9000-000-3-2-01-001-000	**Procurement Program**								-
9000-000-3-2-01-001-000	Operational Activities	Procurement Services	# of APP prepared	2		175,000.00			175,000.00
			% of Supplemental APP prepared	100					
			% of procurement activities timely facilitated	100					
				Total	**-**	**175,000.00**	**-**	**-**	**175,000.00**

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LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Rural Health Unit

Mandate The Municipal Health Office (MHO) is tasked to formulate and implement policies, plans, programs and projects to the health of the people in the LGU. Conduct information campaign and render health intelligence services.

Vision A premiere center for health with dedicated and trusted service highly capable in suppoting the primary care health needs of the community whose constituents are sustaining optimal health across their lifespan.

Mission To provide an efficient promotive, preventive, therapeutic and rehabilitative gender sensitive health services to the people of Inopacan by a compassionate, competent health care team serving with dedication and trustworthiness.

Organizational Outcome Efficient, preventive, therapeutic and rehabilitative gender sensitive health services.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-200-3-1-11-000-000	**Health Services Program**								-
3000-200-3-1-11-001-000	**Manpower Services**	Health Imoprovement Services	No. of personnel supervised/ managed and provided with compensation and benefits	17	11,029,017.06				11,029,017.06
3000-200-3-1-11-002-000	**Operational Activities**	Health Improvement Services	Percentage of Number of policies formulated and implemented	1		8,716,000.00			8,716,000.00
			Strategic local health plan prepared within deadline	All					-
			Percentage of Number of confined/ out-patient served	1					-
			Number of barangays provided with health information services	20					-
3000-200-3-1-11-002-019	ICT Equipment		Number of ICT equipment purchased	1				70,000.00	70,000.00

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Special Purpose Appropriations								-
3000-200-3-1-11-003-002	ILHZ-CHTF	Health Imoprovement Services	% of ILHZ Counterpart provided	100%		50,000.00			50,000.00
3000-200-3-1-11-003-001	DRRM-H		% of DRRM-H PPAs delivered	100%		50,000.00			50,000.00
3000-200-3-1-11-003-003	MESU		% of MESU PPAs delivered	100%		50,000.00			50,000.00
3000-200-3-1-11-003-004	Primary Health Care Center		# of PHCC established	1		50,000.00			50,000.00
3000-200-3-1-11-003-005	HIV/AIDS Program		% of HIV/AIDS PPAs undertaken	100%		50,000.00			50,000.00
				Total	**11,029,017.06**	**8,966,000.00**	**-**	**70,000.00**	**20,065,017.06**

Prepared by

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Department Head

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Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office **Municipal Social Welfare and Development Office**

Mandate The Municipal Social Welfare and Development Office is responsible for the formulation and implementation of Social Welfare plans and strategies and be in the frontline of service delivery, particularly those which have to do with immediate relief and in the aftermath of man-made and natural disasters and calamities.

Vision A Quality Social Welfare Services delivered effectively and efficiently.

Mission To provide social protection and promote the rights and welfare of the needy, vulnerable and disadvantaged individual, family and community and contribute poverty alleviation and empowerment.

Organizational Outcome Social welfare services. Provide sound protection to needy, poor and vulnerable families and communities.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-500-3-2-05-000-000	**Social Welfare and Development Program**								-
3000-500-3-2-05-001-000	Manpower Services	Social Welfare and Development Services	No. of personnel supervised/ managed and provided with compensation and benefits	5	2,654,778.04	3,832,200.00			6,486,978.04
3000-500-3-2-05-002-000	Operational Activities		Improved response time to social welfare issues and concerns	1					-
			# of couples counselled	24					-
			# of indigent clients	300					-
			# 0f Daycare sessions	240					-
			# of feeding sessions	120					-
			# of trainings	3					-
3000-500-3-2-05-002-014	Office Equipment		# of AC purchased	1				120,000.00	120,000.00
3000-500-3-2-05-002-008	ICT Equipment		# of ICT equipment purchased	1				55,000.00	55,000.00

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Special Purpose Appropriations								-
	20% Development Fund PPAs								-
3000-500-3-2-05-008-002	Provision of KALAHI Program Counterpart	Social Welfare and Development Services	# of barangays provided with subsidies	5		2,950,000.00			2,950,000.00
3000-500-3-2-05-008-001	Construction of Breastfeeding Area at Inopacan Municipal Town Hall		# of Breastfeeding Area constructed	1				100,000.00	100,000.00
3000-500-3-2-05-004-000	Gender and Development		% of GAD PPAs accomplsihed	50%		450,000.00			450,000.00
3000-500-3-2-05-003-000	Senior Citizens/PWD		% of SC/PWD PPAs accomplsihed	50%		350,000.00			350,000.00
3000-500-3-2-05-008-000	Solo Parents		# of Solo Parents provided with assistance	20		200,000.00			200,000.00
3000-500-3-2-05-006-000	LCPC		% of LCPC PPAs accomplsihed	100%		770,000.00			770,000.00
3000-500-3-2-05-005-000	KALAHI		% of KALAHI PPAs accomplsihed	100%		115,000.00			115,000.00
3000-500-3-2-05-007-000	Sustainable Livelihood Program		% of SLP PPAs accomplsihed	100%		200,000.00			200,000.00
				Total	**2,654,778.04**	**8,867,200.00**	**-**	**275,000.00**	**11,796,978.04**

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Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Population Office

Mandate The Municipal Population Office is responsible for the promotion of population development by implementing and accessing Population programs and services to the vulnerable sector of the populace in the community.

Vision A Quality population Services delivered effectively and efficiently.

Mission To provide access on Responsible Parenthood and family planning services to couples in order to strengthen family Life solidarity, sustained marital relationship and increase demand generation on Family Planning services among married couples of reproductive age (MACRA).

Organizational Outcome Population services

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-200-3-3-04-000-000	Population Control Pogram								
3000-200-3-3-04-001-000	Manpower Services	Population Control Services	# of designated personnnel provided with honoraria		12,000.00				12,000.00
3000-200-3-3-04-002-000	Operational Activities		# of meetings/ orientations conducted	5		165,000.00			165,000.00
			# of barangays visited	20					-
				Total	12,000.00	165,000.00	-	-	177,000.00

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LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Municipal Nutrition Office
Mandate The Municipal Nutrition Action Office is tasked in the overall Nutrition program.
Vision A quality Nutrition Program Services delivered effectively and efficiently.
Mission To help improve the Nutritional Status through promotion of nutrition in every home anchored on positive values of industry and resourcefullness.

Organizational Outcome Nutrition improvement

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-200-3-1-11-006-000	**Nutrition Porgram**								-
3000-200-3-1-11-006-000	**Operational Activities**	Nutrition Services	Number of nutrition policies formulated and implemented	5		1,175,000.00			1,175,000.00
			Strategic MNAP prepared within deadline	1					-
			Number of malnourished children fed	500					-
			Number of barangays provided with nutrition information services	20					-
			Percentage decrease of malnourished children from last year	1.29%					-
3000-200-3-1-11-006-033	Other Machinery and Equipment		Number of nutrition machineries/ equipment purchased	1				100,000.00	100,000.00
				Total	**-**	**1,175,000.00**	**-**	**100,000.00**	**1,275,000.00**

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LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

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Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Public Employment Services Office

Mandate The Public Employment Services Office (PESO) promotes full employment and equality of employment opportunities for all. PESO ensures prompt, timely and efficient delivery of full-cycle employment facilitation services through the implementation of livelihood programs, emergency employment, mass motivation and values development activities through career guidance advocacy, employability enhancement through skills training and provision of reintegration assistance to OFWs.

Vision A PESO that is excellent multi-service facility with responsive and efficient employment delivery services.

Mission To strengthen the overall labor exchange system to address skills, employment and other related values of industry and resourcefulness.

Organizational Outcome Public employment and enhanced livelihood programs and services.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-300-3-3-05-001-000	**Labor and Employment Program**								-
3000-300-3-3-05-000-000	**Manpower Services**	Labor and Employment Services	# of designated personnel proivided with honoraria	2	24,000.00				24,000.00
3000-300-3-3-05-002-000	**Operational Activities**		# of applicants placed	250		245,000.00			245,000.00
			# of individuals	50					
			# of schools	4					
			# of trainings	3					
	Special Purpose Appropriations								-
3000-300-3-3-05-004-000	Counterpart to DOLE Programs	Labor and Employment Services	% of PPAs accomplished	100%		20,000.00			20,000.00
				Total	**24,000.00**	**265,000.00**	**-**	**-**	**289,000.00**

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LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

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Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Municipal Engineering Office

Mandate The Office of the Municipal Engineer provide engineering services to the LGU including investigation and survey, feasibility study and project management. Recommend changes in policies and objectives, initiate techniques, procedures and practice in infrastructure development and public works in general. Administer, coordinate, supervise and control the construction projects of the LGU.

Vision Economically and environmentally strong infrastructure projects for a safe and progressive community.

Mission Provide an economically strong infrastructure to the LGU and its barangays.

Organizational Outcome Economically, environment friendly safe and resilient structures constructed for the community.

AIP Reference Code	Program/ Project/ Activitiy Description	Major Final Output	Performance Indicator/ Output	Target for the Budget Year	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-3-1-10-000-000	**Engineering and Infrastructure Development and Management Program**								
8000-000-3-1-10-001-000	Manpower Services	Engineering and Infrastructure Management Services	No. of personnel supervised/ managed and provided with compensation and benefits	2	1,956,168.54				1,956,168.54
8000-000-3-1-10-002-000	Operational Activities	Engineering and Infrastructure Management Services	Percentage of infrastructure projects completed according to standards, within project budget and schedule	100		1,032,600.00			1,032,600.00
			Percentage of reports, design, studies and other required documents completed within the prescribed schedule/deadline	100					-
			Percentage of permits issued within prescribed schedule (building permits, etc.)	100					-

LBP Form No. 4

AIP Reference Code	Program/ Project/ Activitiy Description	Major Final Output	Performance Indicator/ Output	Target for the Budget Year	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-3-1-10-002-000	Operational Activities	Engineering and Infrastructure Management Services	# of barangays provided with TA	10					-
			# of POWs prepared	100					-
			# of Building permits approved	30					-
			# of Ancillary permits approved	100					-
8000-000-3-1-10-002-013	ICT Equipment		# of PC purchased	1				55,000.00	55,000.00
	Special Purpose Appropriations								-
	20% Development Fund Projects								-
3000-100-3-1-10-002-001	Construction of Multipurpose Hall in Hinabay Elementary School	Engineering and Infrastructure Management Services	% of accomplishment of development project after procurement process successfully undertaken within the estimated period	100				1,000,000.00	1,000,000.00
3000-100-3-1-10-002-002	Construction of Perimeter Fence in Guadalupe Elementary School			100				120,000.00	120,000.00
3000-100-3-1-10-002-003	Road Concreting in Inopacan National High School			100				550,000.00	550,000.00
3000-100-3-1-10-002-004	Construction of Multipurpose Hall in Esperanza Elementary School			100				1,000,000.00	1,000,000.00
3000-100-3-1-10-002-005	Construction of Roofing for Tinago National High School Multipurpose Center			100				300,000.00	300,000.00
8000-000-3-1-10-003-005	Rehabilitation of Inopacan Multipurpose Buiulding (Town Hall)			100				1,000,000.00	1,000,000.00

LBP Form No. 4

AIP Reference Code	Program/ Project/ Activitiy Description	Major Final Output	Performance Indicator/ Output	Target for the Budget Year	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-3-1-10-003-006	Road Opening, Filling and Concreting from Barangay Caminto to Delos Santos	Engineering and Infrastructure Management Services	% of accomplishment of development project after procurement process successfully undertaken within the estimated period	100				3,406,295.05	3,406,295.05
8000-000-3-1-10-003-007	Road Concreting in Sitio Balwang, Barangay Caminto			100				5,000,000.00	5,000,000.00
8000-000-3-1-10-003-008	Improvement of Parks and Open Spaces (Children's Park)			100				1,000,000.00	1,000,000.00
8000-000-3-1-10-003-009	Road Concreting in Pabahay, Barangay Cabulisan			100				500,000.00	500,000.00
8000-000-3-1-10-003-010	Road Opening, Filling and Concreting at Core Shelter Site, Barangay Linao			100				500,000.00	500,000.00
8000-000-3-1-10-003-011	Construction of Concrete Pathway in Sitio Magatas, Barangay Tinago			100				150,000.00	150,000.00
8000-000-3-1-10-003-012	Concreting of Pathway in Sitio Katotong, Brgy. Tinago			100				250,000.00	250,000.00
8000-000-3-1-10-003-013	Construction of Barangay Tahud Sea Wall			100				250,000.00	250,000.00
8000-000-3-1-10-003-014	Construction and Installation of Water Treatment Plant/ Equipment/Facility			100				6,000,000.00	6,000,000.00
				Total	**1,956,168.54**	**1,032,600.00**	**-**	**21,081,295.05**	**24,070,063.59**

LBP Form No. 4

AIP Reference Code	Program/ Project/ Activitiy Description	Major Final Output	Performance Indicator/ Output	Target for the Budget Year	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

Prepared by

ANIANO B. BACOR III
Department Head

Reviewed by the Local Finance Committee

MILDRED C. BREGILDO
Local Planning & Devt. Coord.-Des.

MICHELLE G. DE LOS SANTOS
Local Budget Officer

VERHAERT B. NIRZA
Local Treasurer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Inopacan Municipal Water System Unit
Mandate The Office of the Municipal Water System is mandated to provide safe potable water to the community.
Vision Safe and economical water for a healthy and progressive community.
Mission Provide an economically strong infrastructure to the LGU and its barangays.
Organizational Outcome Safe and sufficient water supply is delivered to the community 24 hours daily.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-3-1-10-006-000	**Water System Development and Services Program**								-
8000-000-3-1-10-006-000	Manpower Services	Water Services			308,296.58				308,296.58
8000-000-3-1-10-006-000	Operational Activities		# of concessionaires	2100		2,612,000.00			2,612,000.00
			Water system maintained / repaired	1					-
			No. of units	1					-
			No. of units	2					-
8000-000-3-1-10-006-016	Water Supply Systems		No. of units	As required				100,000.00	100,000.00
				Total	**308,296.58**	**2,612,000.00**	**-**	**100,000.00**	**3,020,296.58**

Prepared by

BRUCE AREAN C. FLORES
Department Head

Reviewed by the Local Finance Committee

MILDRED C. BREGILDO
Local Planning & Devt. Coord.-Des.

MICHELLE G. DE LOS SANTOS
Local Budget Officer

VERHAERT B. NIRZA
Local Treasurer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Municipal Environment and Natural Resources Office

Mandate The Municipal Environement and natural Resources Office is tasked to formulate measures, plans and strategies for the consideration of the sangguinaing bayan for legislative action and render technical assistance to the Mayor to ensure the delivery of basic services relative to environment and natural resources.

Vision Environmentally empower the community living in harmony with nature and sustainably develop its natural resources.

Mission To advocate and ensure the preservation and conservation of the environment by strictly enforcing laws and related ordinances, implementing programs and projects, and to provide technical and appropriate legal measures to harness and sustainably develop natural resources.

Organizational Outcome Preservation and conservation of the environment and natural reasources.

AIP Reference Code	Program/ Project/ Activitiy Description	Major Final Output	Performance Indicator/ Output	Target for the Budget Year	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-3-2-04-000-000	**Enivronment and Natural Resources Develiopment and Protection Program**								-
8000-000-3-2-04-001-000	**Manpower Services**	Enivronment and Natural Resources Develiopment and Protection Services	No. of personnel supervised/ managed and provided with compensation and benefits	1	1,566,446.96				1,566,446.96
8000-000-3-2-04-002-000	**Operational Activities**		No, of certifications issued	10		5,588,800.00			5,588,800.00
			No. certifications issued	50					-
			No. of certifications issued	5					-
			No. of permits issued	30					-
			No. of certifications issued	5					-
			No. of lots	1					-
8000-000-3-2-04-005-003	Other Structures (CMRF In-House Water System Facility)		CMRF In-house Water System installed	1				350,000.00	350,000.00

LBP Form No. 4

AIP Reference Code	Program/ Project/ Activitiy Description	Major Final Output	Performance Indicator/ Output	Target for the Budget Year	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-3-2-04-003-015	Office Equipment (Photocopier)	Enivronment and Natural Resources Develiopment and Protection Services	Photocopier purchased	1				80,000.00	80,000.00
8000-000-3-2-04-003-016	ICT Equipment (PC)		PC purchased	1				60,000.00	60,000.00
8000-000-3-2-04-005-001	Other Transportation Equipment (SWM Motorboat)		Motor boat purchased	1				350,000.00	350,000.00
	Special Purpose Appropriations								-
	20% Development Fund Project								-
8000-000-3-2-04-006-001	Construction/Improvement of Solid Waste Management Facility	Enivronment and Natural Resources Develiopment and Protection Services	% of the project acccomplished by eo 3rd quarter	70%				1,000,000.00	1,000,000.00
				Total	**1,566,446.96**	**5,588,800.00**	**-**	**1,840,000.00**	**8,995,246.96**

Prepared by

ALFREDO D. GALO, JR.
Department Head

MILDRED C. BREGILDO
Local Planning & Devt. Coord.-Des.

Reviewed by the Local Finance Committee:

MICHELLE G. DE LOS SANTOS
Local Budget Officer

VERHAERT B. NIRZA
Local Treasurer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Municipal Agriculture Office
Mandate The Municipal Agriculture Office is responsible for the delivery of Basic agricultural and support services.
Vision A Quality Agricultural Services delivered effectively and efficiently.
Mission To help and empower the farming and fishing communities and the private sector to produce enough, accessible and affordable food for every Filipino and a decent income for all.
Organizational Outcome Food sufficiency produced by empowered farmers and fisherfolks.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-3-2-03-000-000	**Agriculture and Veterinary Services Program**								-
8000-000-3-2-03-001-000	Manpower Services	Agriculture and Veterinary Services	No. of personnel supervised/ managed and provided with compensation and benefits	6	3,565,868.18				3,565,868.18
8000-000-3-2-03-002-000	Other Operational Activities		No. of agricultural services fully implemented within prescribe schedule	8		2,300,600.00			2,300,600.00
			No. of FAs on HVCC	8					-
			No. of Rice Farmers Assisted	400					-
			No. of bags Corn Seeds distributed	20					-
			No. of Livestock farmers assisted	1000					-
			No. of Dogs vaccinated	1000					-
			No. of TG Center maintained	1					-
			Trainings conducted/ assisted	6					-
			Fisheries associations strengthened	5					-

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-3-2-03-002-000	Other Operational Activities	Agriculture and Veterinary Services	Percentage of increase in agricultural/aqua-cultural productivity of farmers, fishermen and local entrepreneurs	0.05					-
			No. of units	1					-
			No. of units	1					-
			No. of lot	1					-
8000-000-3-2-03-002-020	Office Equipment		Office Equipment purchased	1				50,000.00	50,000.00
8000-000-3-2-03-002-009	Other Machinery and Equipment							75,000.00	75,000.00
8000-000-3-2-03-002-018	Other Property, Plant and Equipment							100,000.00	100,000.00
	Special Purpose Appropriations								-
	20% Development Fund								-
8000-000-3-2-03-019-001	Purchase and installation of Heavy-Duty Feed Mill Facility for livestock	Agriculture and Veterinary Services	% all PPAs accomplished by eo 3rd quarter	70%				1,000,000.00	1,000,000.00
8000-000-3-2-03-010-000	Agro-Trade Fair					150,000.00			150,000.00
8000-000-3-2-03-08-000	Organic Agriculture Program					125,000.00			125,000.00
8000-000-3-2-03-007-005	Coastal Resource Management (CRM)					200,000.00			200,000.00
8000-000-3-2-03-014-000	HAPAG Program					200,000.00			200,000.00
				Total	**3,565,868.18**	**2,975,600.00**	**-**	**1,225,000.00**	**7,766,468.18**

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

Prepared by

BENEDICK B. LAWAGON
Department Head

Reviewed by the Local Finance Committee

MILDRED C. BREGILDO
Local Planning & Devt. Coord.-Des.

MICHELLE G. DE LOS SANTOS
Local Budget Officer

VERHAERT B. MIRZA
Local Treasurer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Municipal Tourism Office cum LEIPO

Mandate The Municipal Tourism, Culture and Arts Office is tasked to formulate measures, plans and strategies for the consideration of the sangguinaing Bayan for legislative action as regards to tourism development of the whole municipality.

Vision A prime tourism destination managed by tourist friendly and corteous staff.

Mission To advocate and ensure the tourism development programs of the municipality.

Organizational Outcome Sustainable tourism development with high tourism revenue, employment and arrivals.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-3-3-08-000-000	**Tourism Development and Promotion Program**								-
8000-000-3-3-08-002-000	Operational Activities	Tourism Development and Promotion Services	Percentage increase of tourist arrivals from last year	0.1		1,414,200.00			1,414,200.00
			No. of incoming tourists	15000					-
			No. of Attractions sites developed	3					-
			No. of tourist sites maintained	2					-
8000-000-3-3-08-002-017	Buildings		% of Tourism Building rehabilitated by e3o 3rd quarter	70				250,000.00	250,000.00
8000-000-3-3-08-002-013	ICT Equipment		PC purchased	1				70,000.00	70,000.00
				Total	-	**1,414,200.00**	-	**320,000.00**	**1,734,200.00**

Prepared by

JENEVA B. PAYOT
Department Head

Reviewed by the Local Finance Committee

MILDRED C. BREGILDO
Local Planning & Devt. Coord.-Des.

MICHELLE G. DE LOS SANTOS
Local Budget Officer

VERHAERT B. NIRZA
Local Treasurer

LBP Form No. 4

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Pension House
Mandate The Inopacan Pension House is a self liquidating economic enterprise of the LGU.
Vision A home away from home for guests who visit Inopacan.
Mission To provide quality and affordable accomodation services in the most hospitable manner.
Organizational Outcome Accommodation services.

AIP Reference	Program/ Project/ Activitiy	Major Final Output	Performance Indicator/ Output	Target for the	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-3-1-05-003-000	**Pension House Program**								-
8000-000-3-1-05-003-000	**Operational Activities**	Accommodation and Venue Services	# of guests booked in pension house	250		364,000.00			364,000.00
			% of rooms regularly maintained	100%					
			% of booked venues recorded	100%					
				Total	**-**	**364,000.00**	**-**	**-**	**364,000.00**

Prepared by

RICO B. DOTOLLO
Department Head

MILDRED C. BREGILDO
Local Planning & Devt. Coord.-Des.

Reviewed by the Local Finance Committee:

MICHELLE G. DE LOS SANTOS
Local Budget Officer

VERHAERT B. NIRZA
Local Treasurer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form No. 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026
INOPACAN, LEYTE

Department/Office Slaughterhouse
Mandate The Municipal Slaughterhouse is assgined to ensure safe and quality meat supply fit for human consumption.
Vision An upgraded and trendsetter slaughterhouse in the local meat industry and a showcase for quality meat supply.
Mission To provide quality slaughtering services in the most hygienic manner.
Organizational Outcome Organizational Outcome

AIP Reference Code	Program/ Project/ Activitiy Description	Major Final Output	Performance Indicator/ Output	Target for the Budget Year	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-3-1-05-003-000	**Slaughterhouse Program**								-
	Operational Activities	Slaughterhouse Services							-
	Meat Inspection and Certification Program	Ante-mortem and post-mortem inspections conducted	Percentage of animals inspected before and after slaughter	100		451,000.00			451,000.00
	Facility maintenace and upgrades	Well maintained and upgraded slaughter facility	Percentage compliance as per regulatory inspections and standards	100					-
	Waste Management Program	Disposal and treatment of wastes implemented and properly disposed	Percentage of waste properly disposed as per standards	100					-
	Quality Assurance Monitoring	Meat quality monitored and evaluated as to meat safety sandards	Meat quality monitored quarterly	4					-
			Percentage of non-compliance issues resolved promptly	100					-
				Total	**-**	**451,000.00**	**-**	**-**	**451,000.00**

LBP Form No. 4

AIP Reference Code	Program/ Project/ Activitiy Description	Major Final Output	Performance Indicator/ Output	Target for the Budget Year	Proposed Budget for Budget Year (2026)				
					PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

Prepared by

RICO B. DOTOLLO
Department Head

MILDRED C. BREGILDO
Local Planning & Devt. Coord.-Des.

Reviewed by the Local Finance Committee:

MICHELLE G. DE LOS SANTOS
Local Budget Officer

VERHAERT B. NIRZA
Local Treasurer

Approved by

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

LBP Form 5:
STATEMENT OF INDEBTEDNESS

LBP Form No. 5

STATEMENT OF INDEBTEDNESS

Budget Year: 2026

Municipality of Inopacan, Leyte

Creditor	Date Contracted	Term	Principal Amount	Purpose	Previous Payments Made			Amount Due (Budget Year)			Balance of the Principal
					Principal	Interest	Total	Principal	Interest	Total	
Development Bank of the Philippines (DBP)	28/10/2016	13 yrs.	28,124,950.72	Improvement of Inopacan Water System	16,171,982.71	10,177,195.48	26,349,178.19	2,812,495.08	611,209.87	3,423,704.95	11,952,968.01
		Total	**28,124,950.72**		**16,171,982.71**	**10,177,195.48**	**26,349,178.19**	**2,812,495.08**	**611,209.87**	**3,423,704.95**	**11,952,968.01**

Note: Previous payments made as of June 30, 2025.

Certified Correct :

NANCY CLYTE M. ABELLA, CPA
Local Accountant

Noted :

HON. AZUCENA P. MIRAMBEL MD, FPOGS
Local Chief Executive

LBP Form 6:

STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATIONS AND BUDGETARY REQUIREMENTS

LBP Form No. 6

STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATIONS AND BUDGETARY REQUIREMENTS FY 2026
INOPACAN, LEYTE

Description	Amount
(1)	(2)
1. Statutory and Contractual Obligations	
1.1 5% MMDA Contribution for LGUs in NCR only (RA 7924)	
1.2 Retirement Gratuity Benefits	
1.3 Terminal Leave Benefits	680,000.00
1.4 Debt Service	3,423,704.95
1.5 Employees Compensation Insurance Premiums	104,400.00
1.6 PhilHealth Contributions	998,859.30
1.7 PAG-IBIG Contributions	208,800.00
1.8 Retirement and Life Insurance Premiums	4,794,524.64
2. Budgetary Requirements	
2.1 20% NTA for Development Projects (20% Development Fund)	33,500,000.00
2.2 5% Local Disaster Risk Reduction & Management Fund	9,116,903.40
2.3 Financial Assistance to Barangays	20,000.00
Total	**52,847,192.29**

Certified Correct by

MICHELLE G. DE LOS SANTOS
Local Budget Officer

VERHAERT B. NIRZA
Local Treasurer

MILDRED C. BREGILDO
Local Planning & Development Coordinator-Designate

LBP Form 7:

STATEMENT OF FUND ALLOCATION BY SECTOR FY 2026

LBP Form No. 7

STATEMENT OF FUND ALLOCATION BY SECTOR FY 2026
INOPACAN, LEYTE

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.0 Beginning Balance						
2.0 Receipts						
2.1 Tax Revenue					4,837,000.00	4,837,000.00
2.2 Non-Tax Revenue					11,432,000.00	11,432,000.00
2.3 External Sources					162,069,068.00	162,069,068.00
Total Receipts					**178,338,068.00**	**178,338,068.00**
3.0 Expenditures						
3.1 Current Operating Expenditures						
3.1.1 Personal Services						
Salaries & Wages - Regular	5-01-01-010	27,769,344.00	7,709,100.00	4,475,928.00		39,954,372.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	1,344,000.00	504,000.00	240,000.00		2,088,000.00
Representation Allowance (RA)	5-01-02-020	1,627,125.00	153,000.00	229,500.00		2,009,625.00
Transportation Allowance (TA)	5-01-02-030	1,627,125.00	153,000.00	229,500.00		2,009,625.00
Clothing/Uniform Allowance	5-01-02-040	392,000.00	147,000.00	70,000.00		609,000.00
Subsistence Allowance	5-01-02-050		211,200.00			211,200.00
Laundry Allowance	5-01-02-060		28,800.00			28,800.00
Honoraria	5-01-02-100	24,000.00	36,000.00	12,000.00		72,000.00
Hazard Pay	5-01-02-110		1,341,927.60			1,341,927.60
Mid Year Bonus	5-01-02-140	2,314,112.00	642,425.00	372,994.00		3,329,531.00
Year End Bonus	5-01-02-140	2,314,112.00	642,425.00	372,994.00		3,329,531.00
Cash Gift	5-01-02-150	280,000.00	105,000.00	50,000.00		435,000.00
Other Bonuses & Allowances (Medical)	5-01-02-990	392,000.00	147,000.00	70,000.00		609,000.00
Retirement and Life Insurance Contributions	5-01-03-010	3,332,321.28	925,092.00	537,111.36		4,794,524.64
Pag-IBIG Contributions	5-01-03-020	134,400.00	50,400.00	24,000.00		208,800.00
PhilHealth Contributions	5-01-03-030	694,233.60	192,727.50	111,898.20		998,859.30
Employees Compensation Insurance Premiums	5-01-03-040	67,200.00	25,200.00	12,000.00		104,400.00
Terminal Leave Benefits	5-01-04-030	680,000.00				680,000.00
Other Personnel Benefits (MLC)	5-01-04-990			120,000.00		120,000.00
Lumpsum Appro for SSL VI PS Adjustments		2,561,000.00	705,498.00	468,855.00		3,735,353.00
Total (Personal Services)		**45,552,972.88**	**13,719,795.10**	**7,396,780.56**	-	**66,669,548.54**
3.1.2 Maintenance & Other Operating Expenditures						
Traveling Expenses - Local	5-02-01-010	2,210,000.00	380,000.00	290,000.00		2,880,000.00
Training Expenses	5-02-02-010	2,500,000.00	430,000.00	300,000.00		3,230,000.00
Scholarship Grants/Expenses	5-02-02-020	100,000.00	-			100,000.00
Office Supplies Expenses	5-02-03-010	760,000.00	285,000.00	180,000.00		1,225,000.00
Accountable Forms Expenses	5-02-03-020	308,000.00	-			308,000.00
Animal/Zoological Supplies Expenses	5-02-03-040	-	-	200,000.00		200,000.00
Food Supplies Expenses	5-02-03-050	72,000.00	-			72,000.00
Welfare Goods Expenses	5-02-03-060	-	1,000,000.00			1,000,000.00
Drugs and Medicines Expenses	5-02-03-070	-	4,200,000.00			4,200,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	50,000.00	1,200,000.00			1,250,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	2,500,000.00	1,000,000.00	580,000.00		4,080,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100	-		1,400,000.00		1,400,000.00
Other Supplies and Materials Expense	5-02-03-990	1,150,000.00	190,000.00	931,000.00		2,271,000.00
Semi-Expandable Machinery & Equipment Expenses	5-02-03-210	385,000.00		270,000.00		655,000.00
Semi-Expandable Furniture, Fixtures & Books Expenses	5-02-03-220	80,000.00				80,000.00
Electricity Expenses	5-02-04-020	3,000,000.00		500,000.00		3,500,000.00
Postage and Courier Service	5-02-05-010	13,500.00		2,000.00		15,500.00
Telephone Expenses	5-02-05-020	558,000.00	48,000.00	120,000.00		726,000.00
Internet Subscription Expenses	5-02-05-030	440,000.00				440,000.00
Awards and Rewards Expenses	5-02-06-010	50,000.00		150,000.00		200,000.00
Prizes	5-02-06-020	200,000.00				200,000.00
Survey Expenses	5-02-07-010	100,000.00				100,000.00
Confidential Expenses	5-02-10-010	200,000.00				200,000.00
Legal Services	5-02-11-010	100,000.00				100,000.00
Auditing Services	5-02-11-020	100,000.00				100,000.00
Other Professional Services	5-02-11-990	1,486,000.00	576,000.00	100,000.00		2,162,000.00
Other General Services	5-02-12-990	9,768,000.00	2,059,200.00	6,115,200.00		17,942,400.00
R & M Land Improvements	5-02-13-020	-		50,000.00		50,000.00
R & M Infrastructure Assets	5-02-13-030	200,000.00		989,000.00		1,189,000.00
R & M - Buildings & Other Structures	5-02-13-040	800,000.00		280,000.00		1,080,000.00
R & M - Machinery & Equipment	5-02-13-050	515,000.00	120,000.00	200,000.00		835,000.00
R& M - Transportation Equipment	5-02-13-060	1,950,000.00	300,000.00	240,000.00		2,490,000.00
R & M - Leased Assets Improvements	5-02-13-090	-		150,000.00		150,000.00
Taxes, Duties and Licenses	5-02-16-010	80,000.00	50,000.00			130,000.00

LBP Form No. 7

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fidelity Bond Premiums	5-02-16-020	170,000.00				170,000.00
Insurance Expenses	5-02-16-030	220,000.00	50,000.00	20,000.00		290,000.00
Advertising Expenses	5-02-99-010	150,000.00		50,000.00		200,000.00
Rent Expenses	5-02-99-050	150,000.00				150,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	237,000.00	15,000.00			252,000.00
Donations	5-02-99-080	700,000.00	1,000,000.00			1,700,000.00
Other Maintenance and Operating Expenses	5-02-99-990	1,810,000.00	1,230,000.00	646,000.00		3,686,000.00
Total (MOOE)		**33,112,500.00**	**14,133,200.00**	**13,763,200.00**	-	**61,008,900.00**
3.1.3 Capital Outlay						
Water Supply Systems	1-07-03-040			100,000.00		100,000.00
Buildings	1-07-04-010	230,000.00		250,000.00		480,000.00
Other Structures	1-07-04-990			350,000.00		350,000.00
Office Equipment	1-07-05-020	310,000.00	120,000.00	130,000.00		560,000.00
ICT Equipment	1-07-05-030	700,000.00	125,000.00	185,000.00		1,010,000.00
Other Machinery and Equipment	1-07-05-990	100,000.00	100,000.00	75,000.00		275,000.00
Other Transportation Equipment	1-07-06-990			350,000.00		350,000.00
Furniture and Fixtures	1-07-07-010	300,000.00				300,000.00
Other Property, Plant and Equipment	1-07-99-990	110,000.00		100,000.00		210,000.00
Total (CO)		**1,750,000.00**	**345,000.00**	**1,540,000.00**	-	**3,635,000.00**
Special Purpose Appropriations						
20% Local Development Fund		7,423,704.95	3,050,000.00	23,026,295.05		33,500,000.00
5% LDRRM Program/Projects		9,116,903.40				9,116,903.40
Discretionary Fund		11,568.98				11,568.98
Aid to Barangays		20,000.00				20,000.00
Annual Cultural Development Program		305,647.08				305,647.08
RMC Trial Courts Support Services		60,500.00				60,500.00
Data Management Program (CBMS/BMIS)		10,000.00				10,000.00
M & E Program (LPMC)		20,000.00				20,000.00
CLUP Updating		500,000.00				500,000.00
PFM Initiatives		50,000.00				50,000.00
RPT Administration Fund (GR 14)		400,000.00				400,000.00
ILHZ-CHTF			50,000.00			50,000.00
DRRM-H			50,000.00			50,000.00
MESU			50,000.00			50,000.00
Primary Health Care Center			50,000.00			50,000.00
HIV/AIDS Program			50,000.00			50,000.00
Gender and Development			450,000.00			450,000.00
Senior Citizens/PWD			350,000.00			350,000.00
Solo Parents Subsidy			200,000.00			200,000.00
LCPC			770,000.00			770,000.00
KALAHI Program			115,000.00			115,000.00
Sustainable Livelihood Program			200,000.00			200,000.00
Counterpart to DOLE Programs			20,000.00			20,000.00
Agro-Trade Fair				150,000.00		150,000.00
Organic Agriculture Program				125,000.00		125,000.00
Coastal Resource Management (CRM)				200,000.00		200,000.00
HAPAG Program				200,000.00		200,000.00
Total (SPAs)		**17,918,324.41**	**5,405,000.00**	**23,701,295.05**	-	**47,024,619.46**
Total Expenditures		**98,333,797.29**	**33,602,995.10**	**46,401,275.61**	-	**178,338,068.00**
Unappropriated Balance						-

Certified correct:

MICHELLE G. DE LOS SANTOS
Local Budget Officer

Approved:

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

Appendices:

20% DEVELOPMENT FUND COMPONENT OF THE NATIONAL TAX ALLOTMENT (NTA)

20% DEVELOPMENT FUND COMPONENT OF THE NATIONAL TAX ALLOTMENT FOR FISCAL YEAR 2026

AIP Reference Code	Office	Sector	Program/Project	Appropriation
1000				
1000-000-3-1-01-017-003	MMO	Public Services	**PUBLIC SERVICES**	
			Purchase of Lot for Housing (Canangay/ Marao/ Conalum /Tao-taon)	4,000,000.00
			Subtotal	**4,000,000.00**
3000				
3000-500-3-2-05-008-002	MSWDO	Social Services	**SOCIAL SERVICES**	
3000-500-3-2-05-008-001	MSWDO	Social Services	Provision of KALAHI Program Counterpart	2,950,000.00
			Construction of Breastfeeding Area at Inopacan Municipal Hall	100,000.00
			Subtotal	**3,050,000.00**
8000				
3000-100-3-1-10-002-001	MEO	Economic Services	**ECONOMIC SERVICES**	
3000-100-3-1-10-002-002	MEO	Economic Services	Construction of Multipurpose Hall in Hinabay Elementary School	1,000,000.00
3000-100-3-1-10-002-003	MEO	Economic Services	Construction of Perimeter Fence in Guadalupe Elementary School	120,000.00
3000-100-3-1-10-002-004	MEO	Economic Services	Road Concreting in Inopacan National High School	550,000.00
3000-100-3-1-10-002-005	MEO	Economic Services	Construction of Multipurpose Hall in Esperanza Elementary School	1,000,000.00
8000-000-3-1-10-003-005	MEO	Economic Services	Construction of Roofing for Tinago National High School Multipurpose Center	300,000.00
8000-000-3-1-10-003-006	MEO	Economic Services	Rehabilitation of Inopacan Multipurpose Buiulding (Town Hall)	1,000,000.00
8000-000-3-1-10-003-007	MEO	Economic Services	Road Opening, Filling and Concreting from Barangay Caminto to Delos Santos	3,406,295.05
8000-000-3-1-10-003-008	MEO	Economic Services	Road Concreting in Sitio Balwang, Barangay Caminto	5,000,000.00
8000-000-3-1-10-003-009	MEO	Economic Services	Improvement of Parks and Open Spaces (Children's Park)	1,000,000.00
8000-000-3-1-10-003-010	MEO	Economic Services	Road Concreting in Pabahay, Barangay Cabulisan	500,000.00
8000-000-3-1-10-003-011	MEO	Economic Services	Road Opening, Filling and Concreting at Core Shelter Site, Barangay Linao	500,000.00
8000-000-3-1-10-003-012	MEO	Economic Services	Construction of Concrete Pathway in Sitio Magatas, Barangay Tinago	150,000.00
8000-000-3-1-10-003-013	MEO	Economic Services	Concreting of Pathway in Sitio Katotong, Brgy. Tinago	250,000.00
8000-000-3-1-10-003-014	MEO	Economic Services	Construction of Barangay Tahud Sea Wall	250,000.00
8000-000-3-2-04-006-001	MENRO	Economic Services	Construction and Installation of Water Treatment Plant/ Equipment/Facility	6,000,000.00
8000-000-3-2-03-019-001	MAO	Economic Services	Construction/Improvement of Solid Waste Management Facility	1,000,000.00
			Purchase and installation of Heavy-Duty Feed Mill Facility for livestock	1,000,000.00
			Subtotal	**23,026,295.05**

20% DEVELOPMENT FUND COMPONENT OF THE NATIONAL TAX ALLOTMENT FOR FISCAL YEAR 2026

AIP Reference Code	Office	Sector	Program/Project	Appropriation
9000			OTHER SERVICES	
9000-000-3-1-01-000-001	MMO	Public Services	Loan Amortization - Principal	2,812,495.08
9000-000-3-1-01-000-002	MMO	Public Services	Loan Amortization - Interest	611,209.87
			Subtotal	**3,423,704.95**
			Grand Total	**33,500,000.00**

Republic of the Philippines
Province of Leyte
Municipality of Inopacan

BAGONG PILIPINAS

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON SEPTEMBER 15, 2025, AT INOPACAN PENSION HOUSE' FUNCTION HALL, BRGY. POBLACION, INOPACAN, LEYTE

PRESENT:

Hon. Azucena P. Mirambel	-	*Presiding Officer*
Hon. Rolando P. Madrazo	-	*Member, PB*
Hon. Andres B. Lao III	-	*Member, PB*
Hon. Bayani R. Piamonte	-	*Member, PB*
Hon. Gerson C. Olantigue	-	*Member, PB*
Hon. Pedro L. Austero	-	*Member, PB*
Hon. Edilberto L. Horca	-	*Member, PB*
Hon. Sabino N. Dedal	-	*Member, PB*
Hon. Alvie O. Dagala	-	*Member, PB*
Hon. Miraflor M. Martinez	-	*Member, PB*
Hon. Margarita Q. Lemita	-	*Member, PB*
Hon. Panfila I. Alonzo	-	*Member, PB*
Hon. Billy P. Baleroso	-	*Member, PB*
Hon. Ricardo P. Omapas	-	*Member, PB*
Hon. Dominador D. Piol	-	*Member, PB*
Hon. Aura P. Chiong	-	*Member, PB*
Hon. Mamerto L. Villacorte	-	*Member, PB*
Hon. Violeto L. Dadula	-	*Member, PB*
Mr. Evelio S. Merano	-	*Member, CSO (CAMUFA)*
Mr. Renato Asunto	-	*Member, CSO (CARAFA)*
Ms. Felicitas C. Porazo	-	*Member, CSO (CIFA)*

ABSENT:

Hon. Cristino B. Vincori	-	*Member, PB*
Hon. Nathaniel Dave M. Katigbe	-	*Member, CSO (SKF)*
Rogelio D. Bisnar	-	*Member, CSO (ITVA)*
Mariegreat P. Bisnar	-	*Representative, CSO (GPTA)*
Hon. Lourdes B. Villas	-	*Committee on Appropriation*
Hon. Ramil M. Bague	-	*Member, PB*
Hon. Fernando B. Rulete, Jr.	-	*Member, PB*
Ms. Angelina B. Picson	-	*Member, CSO (HIWWA)*
Mr. Emelio Consular	-	*Member, CSO (DELFUSA)*
Ms. Alona N. Luego	-	*Member, CSO (MARFA)*
Mr. Colito Buhi	-	*Member, CSO (MAFIA)*
Mr. Jediel Chiong	-	*Member, CSO (IJFA)*

RESOLUTION NO. 6
Series of 2025

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) CY 2026 , IN THE AMOUNT OF THREE BILLION, TWO HUNDRED FIFTY MILLION, SEVEN HUNDRED NINETY TWO THOUSAND (3,250,792,000.00), AND ENDORSING THE SAME TO THE 16th SANGGUNIANG BAYAN

Republic of the Philippines
Province of Leyte
Municipality of Inopacan

BAGONG PILIPINAS

MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the Municipal Development Council (MDC) of Inopacan, pursuant to Republic Act No. 7160, otherwise known as the Local Government Code of 1991, is mandated to formulate and review the municipal development plans and investment programs;

WHEREAS, the Annual Investment Plan (AIP) for CY 2026 was presented during the duly convened MDC special meeting held on the 15th day of September 2025, with the aim of addressing urgent and unforeseen needs, and of optimizing the use of available local and external funds;

WHEREAS, the Annual Investment Plan (AIP) for CY 2026 includes priority programs, projects, and activities (PPAs) for the goals of the Municipal Development Plan (MDP);

WHEREAS, after due review and deliberation, the Council finds the proposed Annual Investment Plan (AIP) for CY 2026 responsive to the current developmental needs of the municipality;

NOW THEREFORE, on motion of Hon. Bayani R. Piamonte, duly seconded by Hon. Sabino N. Dedal, be it;

RESOLVED, as it is **HEREBY RESOLVED** to approve the Annual Investment Plan for CY 2026, and to endorse the same to the 16th Sangguniang Bayan, for adoption.

CARRIED UNANIMOUSLY.

I **HEREBY CERTIFY** to the correctness of the foregoing resolution.

CERTIFY FURTHER that Resolution No. 6, s. 2025, contains two (2) pages both signed by the signatories, including the page on which this Certification is written.

MILDRED C. BREGILDO
MDC Secretary

APPROVED:

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive cum MDC Chairperson

Republic of the Philippines
Province of Leyte
Municipality of Inopacan

BAGONG PILIPINAS

10-11-2025

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON SEPTEMBER 15, 2025, AT INOPACAN PENSION HOUSE' FUNCTION HALL, BRGY. POBLACION, INOPACAN, LEYTE

PRESENT:

Hon. Azucena P. Mirambel	-	*Presiding Officer*
Hon. Rolando P. Madrazo	-	*Member, PB*
Hon. Andres B. Lao III	-	*Member, PB*
Hon. Bayani R. Piamonte	-	*Member, PB*
Hon. Gerson C. Olantigue	-	*Member, PB*
Hon. Pedro L. Austero	-	*Member, PB*
Hon. Edilberto L. Horca	-	*Member, PB*
Hon. Sabino N. Dedal	-	*Member, PB*
Hon. Alvie O. Dagala	-	*Member, PB*
Hon. Miraflor M. Martinez	-	*Member, PB*
Hon. Margarita Q. Lemita	-	*Member, PB*
Hon. Panfila I. Alonzo	-	*Member, PB*
Hon. Billy P. Baleroso	-	*Member, PB*
Hon. Ricardo P. Omapas	-	*Member, PB*
Hon. Dominador D. Piol	-	*Member, PB*
Hon. Aura P. Chiong	-	*Member, PB*
Hon. Mamerto L. Villacorte	-	*Member, PB*
Hon. Violeto L. Dadula	-	*Member, PB*
Mr. Evelio S. Merano	-	*Member, CSO (CAMUFA)*
Mr. Renato Asunto	-	*Member, CSO (CARAFA)*
Ms. Felicitas C. Porazo	-	*Member, CSO (CIFA)*

ABSENT:

Hon. Cristino B. Vincori	-	*Member, PB*
Hon. Nathaniel Dave M. Katigbe	-	*Member, CSO (SKF)*
Rogelio D. Bisnar	-	*Member, CSO (ITVA)*
Mariegreat P. Bisnar	-	*Representative, CSO (GPTA)*
Hon. Lourdes B. Villas	-	*Committee on Appropriation*
Hon. Ramil M. Bague	-	*Member, PB*
Hon. Fernando B. Rulete, Jr.	-	*Member, PB*
Ms. Angelina B. Picson	-	*Member, CSO (HIWWA)*
Mr. Emelio Consular	-	*Member, CSO (DELFUSA)*
Ms. Alona N. Luego	-	*Member, CSO (MARFA)*
Mr. Colito Buhi	-	*Member, CSO (MAFIA)*
Mr. Jediel Chiong	-	*Member, CSO (IJFA)*

RESOLUTION NO. 7
Series of 2025

A RESOLUTION APPROVING THE INCLUSION OF PROGRAMS, PROJECTS AND OR ACTIVITIES (PPAs) OF ANNUAL INVESTMENT PLAN CY 2026, INTO THE LOCAL DEVELOPMENT INVESTMENT PLAN, AND ENDORSING THE SAME TO THE 16th SANGGUNIANG BAYAN FOR ADOPTION

Republic of the Philippines
Province of Leyte
Municipality of Inopacan

BAGONG PILIPINAS

MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the Local Development Investment Plan (LDIP) is the principal instrument for implementing the programs, projects and or activities (PPAs) of the Comprehensive Development Plan (CDP);

WHEREAS, the Annual and or Supplemental Investment Program/s (A/SIPs) is/are a component of the LDIP which PPAs for investment programming is/are culled out from to form part of the annual slice/s of the former;

WHEREAS, the Council determined a number of programs, projects, and or activities that would address the current needs and concerns of the municipality and intended its inclusion in the investment programs for possible funding and implementation;

WHEREAS, said programs, projects, and or activities listed under the Annual Investment Plan (AIP) for CY 2026, are included in the list of PPAs in the LDIP 2026-2028;

NOW THEREFORE, on motion of Hon. Mamerto L. Villacorte, duly seconded by Hon. Rolado P. Madrazo, be it;

RESOLVED, as it is **HEREBY RESOLVED** to approve the programs, projects, and or activities (PPAs) of Annual Investment Plan (AIP) CY 2026, into the Local Development Investment Program, and endorse the same to the 16th Sangguniang Bayan, for adoption.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

CERTIFY FURTHER that Resolution No. 7, s. 2025, contains two (3) pages both signed by the signatories, including the page on which this Certification is written.

MILDRED C. BREGILDO
MDC Secretary

APPROVED:

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive cum MDC Chairperson

Republic of the Philippines
Province of Leyte
Municipality of Inopacan
-oOo-
16TH SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE 16th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON NOVEMBER 12, 2025 AT THE SB SESSION HALL

PRESENT:

Hon. Lourdes B. Villas	- SB Member, Temporary Presiding Officer
Hon. Rowena K. Madrazo	- SB Member
Hon. Sheila L. Po	- SB Member
Hon. Fernando B. Rulete	- SB Member
Hon. Edna L. Ceniza	- SB Member
Hon. Andrew B. Dedal	- SB Member
Hon. Edmund D. Bayhonan	- SB Member
Hon. Teotimo G. Lapasa	- SB Member
Hon. Nathaniel Dave M. Katigbe	- SB Member (PSK Pres)

ABSENT:

Hon. Sanders C. Lumarda	- Vice Mayor, Regular Presiding Officer (on leave)
Hon. Panfila I. Alonzo	- SB Member (LnB Pres) (on leave)

RESOLUTION NO. 25-244

A RESOLUTION ADOPTING/APPROVING THE INCLUSION OF ANNUAL PROGRAMS, PROJECTS, AND OR ACTIVITIES FOR CY 2026 INTO THE LOCAL DEVELOPMENT INVESTMENT PROGRAM OF THE MUNICIPALITY OF INOPACAN, PROVINCE OF LEYTE

WHEREAS, presented to the Sanggunian for consideration is the Municipal Development Council (MDC) Resolution No. 7, Series of 2025, dated September 15, 2025;

NOW, THEREFORE, on motion of Honorable Rowena K. Madrazo, duly seconded by Honorable Edna L. Ceniza, be it

RESOLVED, as it is hereby **RESOLVED,** to adopt/approve the inclusion of Annual Programs, Projects, and or Activities (PPAs) for CY 2026 into the Local Development Investment Program of the Municipality of Inopacan, Province of Leyte.

CARRIED UNANIMOUSLY

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MELANIE M. MATIN-AO, MPA
Secretary to the Sanggunian

ATTESTED:

HON. LOURDES B. VILLAS
SB Member
Temporary Presiding Officer

APPROVED:

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Municipal Mayor

HON. ROWENA K. MADRAZO SB Member
HON. SHEILA L. PO SB Member
HON. FERNANDO B. RULETE SB Member
HON. EDNA L. CENIZA SB Member
HON. ANDREW B. DEDAL SB Member
HON. EDMUND D. BAYHONAN SB Member
HON. TEOTIMO G. LAPAS/ SB Member
HON. NATHANIEL DAVE M. KATIGBE SB Member

Republic of the Philippines

Province of Leyte

MUNIPALITY OF INOPACAN

-O0O-

BAGONG PILIPINAS

MUNICIPAL DEVELOPMENT COUNCIL MEETING

September 15, 2025 I 01:30 PM- 05: 00 PM I Pension House, Function Hall

ATTENDANCE SHEETS

NAME	DESIGNATION	SIGNATURE
1. Hon. Azucena P. Mirambel	Chairperson / Local Chief Executive/ Municipal Mayor	
2. Hon. Lourdes B. Villas	SB Comm. Chair on Appropriation	
3. Hon. Carl Nicolas C. Cari	Fifth District Representative	
4. Hon. Nathaniel Dave M. Katigbe	SK Federation President	
5. Hon. Billy P. Baler	Punong Barangay - Apid	
6. Hon. Ramil M. Bague	Punong Barangay - Cabulisan	
7. Hon. Ricardo P. Omapas	Punong Barangay - Caminto	
8. Hon. Rolando P. Madrazo	Punong Barangay - Can - Angay	
9. Hon. Dominador D. Piol	Punong Barangay - Caulisihan	
10. Hon. Violito L. Dadula	Punong Barangay - Conalum	
11. Hon. Cristino B. Vincori	Punong Barangay - Delos Santos	
12. Hon. Andres B. Lao III / Alma Andrade	Punong Barangay - Esperanza	
13. Hon. Aura P. Chiong	Punong Barangay - Guadalupe	
14. Hon. Bayani R. Piamonte	Punong Barangay - Guinsangaan	
15. Hon. Gerson C. Olantigue	Punong Barangay - Hinabay	
16. Hon. Pedro L. Austero / Sonia Rosales	Punong Barangay - Jubasan	
17. Hon. Edilberto L. Horca / Evelyn B. Dawis	Punong Barangay - Linao	

18. Hon. Mamerto L. Villacorte	Punong Barangay - Macagoco	
19. Hon. Fernando B. Rulete, Jr.	Punong Barangay - Maljo	
20. Hon. Sabino N. Dedal	Punong Barangay - Marao	
21. Hon. Alvie O. Dagala / M monumem	Punong Barangay - Poblacion	
22. Hon. Miraflor M. Martinez	Punong Barangay - Tahud	
23. Hon. Margarita Q. Lemita	Punong Barangay - Tao-taon	
24. Hon. Panfila I. Alonzo / Atty. Teresa Barbacan	Punong Barangay - Tinago	
25. Mr. Evelio S. Merano	CAMUFA	
26. Mr. Renato Asunto	CARAFA	
27. Ms. Felicitas C. Porazo	CIFA	
28. Ms. Angelina B. Picson	HIWWA	
29. Mr. Emelio Consular	DELSUFA	
30. Ms. Alona N. Luego	MARFA	
31. Mr. Colito Buhi	MAFIA	
32. Mr. Rogelio D. Bisnar	ITVA	
33. Ms. Mariegreat B. Rabaya	GPTA	
34. Mr. Jediel Chiong	IJFA	

CY 2026 ANNUAL INVESTMENT PROGRAM (AIP)

FUNDING REQUIREMENT SUMMARY



Funding Requirement per Sector	Total Amount	Percentage to Total
General Public Services	294,214.00	9.05%
Social Services	411,892.00	12.67%
Economic Services	2,530,894.00	77.85%
Other Services	13,792.00	0.42%
*Grand Total	3,250,792.00	100.00%

Funding Requirement per Regular Operational Budget Items	General Public Services	Social Services	Economic Services	Other Services	Total Amount	% to Total
Personal Services	53,650.00	23,600.00	8,020.00	300.00	85,570.00	2.63%
Maintenance and Other Operating Expenses	119,764.00	213,422.00	96,250.00	980.00	430,416.00	13.24%
Financial Expenses	300.00	0.00	0.00	3,512.00	3,812.00	0.12%
Capital Outlay	120,500.00	174,870.00	2,426,624.00	9,000.00	2,730,994.00	84.01%
				*Grand Total:	3,250,792.00	100.00%

Amounts are expressed in thousands

Mu[redacted]OPA[redacted]ME [redacted] By Program/Activity/Project by Sector
For the Period: January to December 2026

☐ No Climate Change Expenditure

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule for Implementation		Expected Output	Funding Source	AMOUNT (in thousand pesos)				TOTAL	Climate Change Expenditure (in		CC Typology Code
			Starting Date	Completion Date			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000	GENERAL PUBLIC SERVICES													
1000-000-3-1-01-000-000	I. Executive Governance													
1000-000-3-1-01-001-000	A. MANPOWER SERVICES	MO	Jan	Dec	Personnel services		7,000.00				7,000.00			
1000-000-3-1-01-001-001	Provision of Salary and/ Wages for LDRRMO I	MO/MDRRMO	Jan	Dec	Salary and/wages provided to LDDRMO I	GF					-			
1000-000-3-1-01-002-000	B. EXECUTIVE OPERATIONAL ACTIVITIES	MO	Jan	Dec					-		-			
1000-000-3-1-01-002-001	Attendance to meetings/capacity development activities	MO	Jan	Dec	Official travels attended; Development Program Agenda Coordinated; Increased Knowledge and Skills	GF		800.00			800.00			
1000-000-3-1-01-002-002	Attendance/conduct of capacity development activities (CDAs)	MO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		800.00			800.00			
1000-000-3-1-01-002-003	Provision for other operating and maintenance expenses of the office	MO	Jan	Dec	Operating and maintenance expenses covered	GF		1,000.00			1,000.00			
1000-000-3-1-01-002-004	Provision for power costs of LGU buildings, operations and/projects	MO	Jan	Dec	Unhampered government operations	GF		3,000.00			3,000.00			
1000-000-3-1-01-002-005	Purchase of office supplies	MO	Jan	Dec	Office supplies purchased	GF		500.00			500.00			
1000-000-3-1-01-002-006	Purchase of other supplies & materials	MO	Jan	Dec	Equipped & functional office	GF		500.00			500.00			
1000-000-3-1-01-002-007	Purchase of property, plant and equipment	MO	Jan	Dec	PPEs purchased	GF				500.00	500.00			
1000-000-3-1-01-002-008	Purchase of IT equipment	MO	Jan	Dec	IT equipment purchased	GF		100.00		400.00	500.00			
1000-000-3-1-01-002-009	Purchase of office equipment	MO	Jan	Dec	Office Equipment purchase and installed	GF		300.00			300.00			
1000-000-3-1-01-002-010	Transmission and or delivery of messages through mobile/line	MO	Jan	Dec	Communication exchanged	GF		80.00			80.00			
1000-000-3-1-01-002-011	Transmission/delivery of official documents	MO	Jan	Dec	Documents couriered	GF		50.00			50.00			
1000-000-3-1-01-002-012	Purchase/ fabrication of furnitures and fixtures	MO	Jan	Dec	Furnitures/Fixtures Purchased/Fabricated	GF		100.00			100.00			
1000-000-3-1-01-003-000	C. STRATEGIC ACTIVITIES										-			
1000-000-3-1-01-002-012	Purchase/Fabrication of Furnitures/Fixtures	MO	Jan	Dec	Furnitures/Fixtures Purchased/Fabricated	GF		250.00			250.00			

Municipality: INOPACAN, LEYTE

By Program/Activity/Project by Sector
For the Period: January to December 2026

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-01-003-001	Conduct of various surveying activities	MO	Jan	Dec	Surveys conducted	GF		700.00			700.00			
1000-000-3-1-01-003-002	Conduct of surveillance activities	MO/ PNP	Jan	Dec	Surveillance activities conducted	GF		300.00			300.00			
1000-000-3-1-01-003-003	Provision for cost of legal services rendered for the local government	MO	Jan	Dec	Legal instruments notarized	GF		500.00			500.00			
1000-000-3-1-01-004-000	**D. CAPACITY DEVELOPMENT PROGRAM**										-			
1000-000-3-1-01-004-001	Provision of meals in meetings/ trainings/ official gatherings	MO	Jan	Dec	Meals provided during official gatherings	GF		500.00			500.00			
1000-000-3-1-01-005-000	**E. ADMINISTRATIVE SUPPORT SERVICES**										-			
1000-000-3-1-01-005-001	Hiring of personnel complement for contingent programs/projects	MO	Jan	Dec	Job Order services rendered	GF		2,000.00			2,000.00			
1000-000-3-1-01-005-002	Provision for other professional services rendered for the office	MO	Jan	Dec	Professional Fee provided	GF		2,000.00			2,000.00			
1000-000-3-1-01-005-003	Provision of donations/subsidies to BLGUs	MO	Jan	Dec	Donations/subsidies provided	GF		1,000.00			1,000.00			
1000-000-3-1-01-005-004	Provision of donations/subsidies in kind	MO	Jan	Dec	Donations/subsidies provided	GF		1,500.00			1,500.00			
1000-000-3-1-01-005-005	Provision of fuel/oil/ lubricants for government vehicles	MO	Jan	Dec	Official vehicles mobilized	GF		1,500.00			1,500.00			
1000-000-3-1-01-005-006	Provision of gratuity pay for Job Order personnel	MO	Jan	Dec	Gratuity pay provided	GF		2,000.00			2,000.00			
1000-000-3-1-01-005-007	Provision of internet connectivity to LGU offices	MO	Jan	Dec	Internet connectivity provided	GF		800.00			800.00			
1000-000-3-1-01-005-008	Provision of membership dues and contributions to organizations	MO	Jan	Dec	Paid membership and annual dues	GF		400.00			400.00			
1000-000-3-1-01-005-009	Registration and insurance of government vehicles/properties	MO	Jan	Dec	Registered and insured government properties	GF		200.00			200.00			
1000-000-3-1-01-005-010	Repair and maintenance office/ICT equipment	MO	Jan	Dec	office/ICT Equipment repaired and maintained	GF		200.00			200.00			
1000-000-3-1-01-005-011	Repair and maintenance of transportation equipment	MO	Jan	Dec	Transportation equipment maintained and operational	GF		600.00			600.00			
1000-000-3-1-01-005-012	Provision of other services outside regular programs (Confidential Expenses)	MO	Jan	Dec	Other Services rendered	GF		300.00			300.00			

Municipality: INOPACAN, LEYTE

By Program/Activity/Project by Sector
For the Period: January to December 2026

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-01-005-013	Provision of Rent Expense (Other MOOE)	MO	Jan	Dec	Facility/Equipment Rented for Special Purpose	GF		200.00			200.00			
1000-000-3-1-01-006-000	F. FINANCIAL ASSISTANCE TO BLGU's										-			
1000-000-3-1-01-006-001	Provision of Financial Aid to BLGU's	MO	Jan	Dec	Financial aid provided to intended beneficiaries			250.00			250.00			
1000-000-3-1-01-007-000	G. SCHOLARSHIP PROGRAM										-			
1000-000-3-1-01-007-001	Provision of financial aid to deserving students	MO	Jan	Dec	Financial aid provided to Student beneficiaries	GF		350.00			350.00			
1000-000-3-1-01-008-000	H. ASSISTANCE FOR IN NEED										-			
1000-000-3-1-01-008-001	Provision for costs covering discretionary funds	MO	Jan	Dec	Funds provided to intended beneficiaries	GF		150.00			150.00			
1000-000-3-1-01-009-000	I. LEGAL SERVICES										-			
1000-000-3-1-01-009-001	Provision of R/MC Trial Courts Support	MO	Jan	Dec	R/MC Trial Courts Support Provided	GF		200.00			200.00			
1000-000-3-1-01-010-000	J. ANNUAL CULTURAL DEVELOPMENT PROGRAM										-			
1000-000-3-1-01-010-001	Attendance to meetings/capacity development activities	MHO	Jan	Dec	Official travels attended	GF		100.00			100.00			
1000-000-3-1-01-010-002	Attendance/conduct of capacity development activities	MHO	Jan	Dec	CDAs/trainings attended/ conducted	GF		100.00			100.00			
1000-000-3-1-01-010-003	Provision of other maintenance and operating expenses	MHO	Jan	Dec	Other MOOE provided	GF		500.00			500.00			
1000-000-3-1-01-010-004	Purchase of Office Supplies	MHO	Jan	Dec	Office supplies purchased	GF		100.00			100.00			
1000-000-3-1-01-010-005	Purchase of other supplies & materials	MHO	Jan	Dec	Other supplies & materials purchased	GF		100.00			100.00			
1000-000-3-1-01-011-000	K. ANNUAL ASSESSMENT & REVIEW										-			
1000-000-3-1-01-011-001	Midyear Assessment & Review	MO/ HRMO	Jan	Dec	Midyear R&A conducted	GF		300.00			300.00			
1000-000-3-1-01-011-002	Year-end Assessment & Review	MO/ HRMO	Jan	Dec	Yearend R&A conducted	GF		300.00			300.00			
1000-000-3-1-01-012-000	L. COMPREHENSIVE DRUGS PROGRAM										-			
1000-000-3-1-01-012-001	Conduct of Random Drug Testing	MO	Jan	Dec	PWUDs identified	GF		150.00			150.00			
1000-000-3-1-01-012-002	Purchase of drug test kits	MO/ RHU	Jan	Dec	Drug Test Kits purchased	GF		600.00			600.00			
1000-000-3-1-01-012-003	Conduct of Drug Addiction Assessment	MO/ RHU	Jan	Dec	PWUDs classified	GF		150.00			150.00			

Municipality, INOPACAN, LEYTE

2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Activity/Project by Sector
For the Period: January to December 2026

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-01-012-004	Conduct of IEC on Illegal Drugs	MO/ RHU/ PNP	Jan	Dec	IECs conducted in schools; Heightened Community Awareness	GF		100.00			100.00			
1000-000-3-1-01-012-005	Conduct of physical fitness/sports activities for PWUDs	MO/ RHU/ PNP	Jan	Dec	Physical activities conducted; hasten PWUDs recovery	GF		100.00			100.00			
1000-000-3-1-01-012-006	Conduct of Psychosocial Intervention counseling	RHU	Jan	Dec	3 month counseling program completed	GF		300.00			300.00			
1000-000-3-1-01-012-007	Conduct of Values Formation activities	MMO/ CSO	Jan	Dec	Values formation counseling's conducted; Improved Behavior and Attitude	GF		200.00			200.00			
1000-000-3-1-01-012-008	Conduct of aftercare monitoring & home visitations	RHU	Jan	Dec	3 month aftercare services completed	GF		100.00			100.00			
1000-000-3-1-01-012-009	Participation of PWUDs to sociocivic engagements	MO/ RHU/ PNP	Jan	Dec	Increased PWUDs engagement to society	GF		100.00			100.00			
1000-000-3-1-01-012-010	Livelihood and Skills Training	MO/ RHU/ PNP	Jan	Dec	Enhanced PWUDs skills and talents for self-reliancy program	GF		200.00			200.00			
1000-000-3-1-01-012-011	PWUDs Graduation Ceremony	MO/ RHU/ PNP	Jan	Dec	PWUDs Graduation Ceremony conducted; PWUDs successfully rehabilitated	GF		100.00			100.00			
1000-000-3-1-01-012-012	Provision of other maintenance and operating expenses for Drug Program activities	MO/ RHU/ PNP	Jan	Dec	Other support services provided for Drug Program activities	GF		200.00			200.00			
1000-000-3-1-01-013-000	**M. PEACE AND ORDER AND PUBLIC SAFETY PROGRAM**										-			
1000-000-3-1-01-013-001	IECs on Road Safety & Traffic Management	MO/ MTO/ PNP	Jan	Dec	Public awareness; IECs conducted	GF/FA-NGA/Other LGUs		100.00			100.00			
1000-000-3-1-01-013-002	Installation of Traffic Safety Signage	MO/ MEO	Jan	Dec	Signage installed in strategic areas; Peace and Safety enforced	GF/FA-NGA/Other LGUs		200.00			200.00			
1000-000-3-1-01-013-003	Purchase of road rescue equipment	MO/ MEO	Jan	Dec	Equipment purchased & operational; Hasten road rescue operations	GF/FA-NGA/Other LGUs				2,000.00	2,000.00			

Municipality: INOPACAN, LEYTE

By Program/Activity/Project by Sector

For the Period: January to December 2026

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-01-013-004	Training on First Responders for vehicular accidents	MO/ RHU/ MDRRMO	Jan	Dec	First responders capacitated; Provide Effective First Aid Response for vehicular accidents	GF/FA-NGA/Other LGUs		400.00			400.00			
1000-000-3-1-01-013-005	Purchase and installation of CCTVs in strategic locations within the municipality	MO/ LGSO	Jan	Dec	CCTVs installed; Provide retroactive soultions to crime-related incidents within jurisdiction	GF/FA-NGA/Other LGUs				5,000.00	5,000.00			
1000-000-3-1-01-013-006	Purchase of medicines and medical supplies	MO/ RHU	Jan	Dec	Medicines and Medical supplies readily available	GF/FA-NGA/Other LGUs		6,000.00			6,000.00			
1000-000-3-1-01-013-007	Training of Traffic Enforcers	MO/ MTO/ PNP	Jan	Dec	Capacitated enforcers	GF/FA-NGA/Other LGUs		300.00			300.00			
1000-000-3-1-01-013-008	Repair/Rehabilitation of municipal streets	MO/ MEO	Jan	Dec	Municipal Streets Rehabilitated	GF/FA-NGA/Other LGUs				30,000.00	30,000.00			
1000-000-3-1-01-013-009	Hiring of 24/7 parking attendants	MO/ HRMO	Jan	Dec	Attendants (JOs) hired & working	GF/FA-NGA/Other LGUs		200.00			200.00			
1000-000-3-1-01-013-010	Conduct of Trainings and Rehabilitation PPAs	PNP/MLGOO/ BFP			Training provided	GF		500.00			500.00			
1000-000-3-1-01-013-011	Purchase of drug test kits and other materials	PNP/MLGOO/ BFP			Drug Test Kits purchased for random test monitoring	GF		100.00			100.00			
1000-000-3-1-01-013-012	Payment of fuel, oil and lubricant costs	PNP/MLGOO/ BFP			Fuel, Oil and Lubricants paid; Transportation equipment mobilized	GF		500.00			500.00			
1000-000-3-1-01-013-013	Purchase of other supplies & materials	PNP/MLGOO/ BFP			Other supplies & materials purchased	GF		200.00			200.00			
1000-000-3-1-01-013-014	Provision for other maintenance and operating expenses	PNP/MLGOO/ BFP			Other expenses provided	GF		200.00			200.00			
1000-000-3-1-01-013-015	Construction of Building and/facility for Peace and Order ; and Public Safety Office	PNP/MLGOO/ BFP			Peace and Order; and Public Safety Office/Building Constructed	GF/FA-NGA/Other LGUs				2,000.00	2,000.00			
1000-000-3-1-01-013-000	N. DISASTER RISK REDUCTION AND MANAGEMENT SERVICES										-			
1000-000-3-1-01-013.1-000	MANPOWER SERVICES				Personnel services		800.00				800.00			

Municipality: INOPACAN, LEYTE

2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Activity/Project by Sector
For the Period: January to December 2026

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-01-014.2-000	OPERATIONAL ACTIVITIES								-		-			
1000-000-3-1-01-014.2-001	Provision for other operating and maintenance expenses of the office	MO (MDRRMO)	Jan	Dec	Operating and maintenance expenses covered	GF		500.00			500.00			
1000-000-3-1-01-014.2-002	Provision for taxes, duties, and licenses (radio)	MO (MDRRMO)	Jan	Dec	Taxes, duties and licenses costs covered	GF		500.00			500.00			
1000-000-3-1-01-014.2-003	Provision of fuel, oil and lubricants to government vehicles	MO (MDRRMO)	Jan	Dec	Fuel, Oil and Lubricants provided; Transportation equipments mobilized	GF		900.00			900.00			
1000-000-3-1-01-014.2-004	Purchase of office supplies	MO (MDRRMO)	Jan	Dec	Office supplies purchased	GF		200.00			200.00			
1000-000-3-1-01-014.2-005	Purchase of other supplies & materials	MO (MDRRMO)	Jan	Dec	Equipped & functional office	GF		250.00			250.00			
1000-000-3-1-01-014.2-006	Registration and insurance of government vehicles/properties	MO (MDRRMO)	Jan	Dec	Registered and insured government properties	GF		150.00			150.00			
1000-000-3-1-01-014.2-007	Repair and maintenance of government building and structure	MO (MDRRMO)	Jan	Dec	Government buildings repaired and maintained	GF		350.00			350.00			
1000-000-3-1-01-014.2-008	Repair and maintenance of office machineries and equipment	MO (MDRRMO)	Jan	Dec	Machineries and equipment repaired and maintained	GF		350.00			350.00			
1000-000-3-1-01-014.2-009	Repair and maintenance of transportation equipment	MO (MDRRMO)	Jan	Dec	Transportation equipment maintained and operational	GF		450.00			450.00			
1000-000-3-1-01-014.2-010	Transmission and or delivery of messages through mobile/line	MO (MDRRMO)	Jan	Dec	Communication exchanged	GF		24.00			24.00			
1000-000-3-1-01-014.2-011	Purchase of Office/ICT Equipment	MO (MDRRMO)	Jan	Dec	Office Equipment purchased	GF			300.00		300.00			
1000-000-3-1-01-014.2-012	Provision of membership dues and contributions to organizations	MO (MDRRMO)	Jan	Dec	Active membership in organizations	GF		60.00			60.00			
1000-000-3-1-01-014.2-013	Purchase/Fabrication of Furnitures/Fixtures	MO (MDRRMO)	Jan	Dec	Furnitures/Fixtures Purchased	GF		60.00			60.00			
1000-000-3-1-01-014.2-014	Purchase of machinery and equipment	MO (MDRRMO)	Jan	Dec	Machinery and Equipment Purchased	GF		90.00			90.00			

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-01-014.2-015	Repair and maintenance of DRR Equipment	MO (MDRRMO)	Jan	Dec	DRR Equipment Repair and Maintained	GF		100.00			100.00			
1000-000-3-1-01-014.2-016	Attendance to meetings/capacity development activities	MO (MDRRMO)	Jan	Dec	Official travels attended; DRRMO Development Agenda Coordinated and Collaborated; Increased Knowledge and Skills			200.00			200.00			
1000-000-3-1-01-014.2-017	Attendance/conduct of capacity development activities (CDAs)	MO (MDRRMO)	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided			200.00			200.00			
1000-000-3-1-01-014.2-018	Hiring of personnel complement for contingent programs/projects	MO (MDRRMO)	Jan	Dec	Job Order services rendered			3,000.00			3,000.00			
1000-000-3-1-01-014.3-000	**70% - PREPAREDNESS, PREVENTION, MITIGATION, RESPONSE AND RECOVERY**								-		-			
1000-000-3-1-01-014.3-001	Provision of Calamity Insurance (Building)	MO (MDRRMO)	Jan	Dec	Buildings are covered by calamity insurance	5% LDRRMF (70%)		500.00			500.00			
1000-000-3-1-01-014.3-002	Provision of Accident Insurance (MDRRMO, MDRRMC, LGU, Volunteers)	MO (MDRRMO)	Jan	Dec	All response personnel are protected with insurance	5% LDRRMF (70%)		200.00			200.00			
1000-000-3-1-01-014.3-003	Attend/Conduct Disaster Risk Reduction Trainings/Seminars	MO (MDRRMO)	Jan	Dec	MDRRMC, MDRRMO and Volunteers capacitated	5% LDRRMF (70%)		1,500.00			1,500.00			
1000-000-3-1-01-014.3-004	Purchase of Rescue Equipment, Supplies and Materials	MO (MDRRMO)	Jan	Dec	Response agencies are equipped with proper tools	5% LDRRMF (70%)		500.00			500.00			
1000-000-3-1-01-014.3-005	Purchase of Fire Prevention Equipment, Supplies and Materials	MO (MDRRMO)	Jan	Dec	Reduced risk for fire incidents	5% LDRRMF (70%)		200.00			200.00			
1000-000-3-1-01-014.3-006	Purchase of Collapsible Command Tents	MO (MDRRMO)	Jan	Dec	Command post established during calamities	5% LDRRMF (70%)		300.00			300.00			
1000-000-3-1-01-014.3-007	Construction/Establishment of Emergency Exit at Municipal Building 2nd Floor	MO (MDRRMO)	Jan	Dec	Easy exit route for 2nd floor employees	5% LDRRMF (70%)				1,000.00	1,000.00			
1000-000-3-1-01-014.3-008	Purchase of Medicines	MO (MDRRMO)	Jan	Dec	Reduce spread of diseases	5% LDRRMF (70%)		800.00			800.00			
1000-000-3-1-01-014.3-009	Purchase Rescue Vehicle	MO (MDRRMO)	Jan	Dec	Enhanced DRRM response capability	5% LDRRMF (70%)				5,000.00	5,000.00			

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-01-014.3-010	Purchase of Evacuation Equipment, Supplies and Materials	MO (MDRRMO)	Jan	Dec	Evacuees provided with amenities	5% LDRRMF (70%)		250.00			250.00			
1000-000-3-1-01-014.3-011	Purchase and Installation of Fire Hydrants	MO (MDRRMO)	Jan	Dec	Easy access to water supply during fire incidents	5% LDRRMF (70%)		300.00			300.00			
1000-000-3-1-01-014.3-012	Fuel, Oil and Lubricant during Disasters	MO (MDRRMO)	Jan	Dec	Logistical support to response agencies	5% LDRRMF (70%)		150.00			150.00			
1000-000-3-1-01-014.3-013	Conduct of NSED, MDRRMC Meetings and other DRR-Related Simulation Exercises	MO (MDRRMO)	Jan	Dec	Capability building, Actions planning conducted, community awareness	5% LDRRMF (70%)		200.00			200.00			
1000-000-3-1-01-014.3-014	Purchase of Communication Equipment	MO (MDRRMO)	Jan	Dec	Enhanced communication for response agencies	5% LDRRMF (70%)				1,000.00	1,000.00			
1000-000-3-1-01-014.3-015	Purchase of Medical Equipment, Supplies and Materials	MO (MDRRMO)	Jan	Dec	Medical assistance provided to injured patients	5% LDRRMF (70%)		250.00			250.00			
1000-000-3-1-01-014.3-016	Purchase of Food Supplies	MO (MDRRMO)	Jan	Dec	Relief goods provided to affected communities	5% LDRRMF (70%)		400.00			400.00			
1000-000-3-1-01-014.3-017	Establishment of River Flood Level Markers	MO (MDRRMO)	Jan	Dec	Community awareness and Early Warning System	5% LDRRMF (70%)		100.00			100.00			
1000-000-3-1-01-014.3-018	Expenses During Emergency Alerts at 24/7 Operations Center	MO (MDRRMO)	Jan	Dec	Logistical support to response agencies	5% LDRRMF (70%)		200.00			200.00			
1000-000-3-1-01-014.3-019	Purchase of Water Pump for Barangay Apid with Hose	MO (MDRRMO)	Jan	Dec	Island fire incidents are controlled early	5% LDRRMF (74%)				1,000.00	1,000.00			
1000-000-3-1-01-014.3-020	Other Supplies and Materials	MO (MDRRMO)	Jan	Dec	Other supplies & materials purchased	5% LDRRMF (70%)		100.00			100.00			
1000-000-3-1-01-014.4-000	30 % - QUICK RESPONSE FUND										-			
1000-000-3-1-01-014.4-001	Contingent expenses for quick response	MO (MDRRMO)	Jan	Dec	Emergency response timely provided	5% LDRRMF (30% QRF)		6,000.00			6,000.00			
1000-000-3-1-01-014.5-000	OTHER PROPOSED PROJECTS UNDER DRRM										-			
1000-000-3-1-01-014.5-001	Purchase of Dumptrucks	MO (MDRRMO)	Jan	Dec	Dumptruck purchased	GPFA-NGA/Other LGUs				6,000.00	6,000.00			

Municipality: INOPACAN, LEYTE

20[illegible]AL[illegible]IMENT[illegible]GRAM

By Program/Activity/Project by Sector

For the Period: January to December 2026

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-01-014.5-002	Purchase of Hydraulic Extrication Device	MO (MDRRMO)	Jan	Dec	Hydraulic Extrication Device Purchased	GF/FA-NGA/Other LGUs				5,000.00	5,000.00			
1000-000-3-1-01-014.5-003	Purchase of Emergency Go Bags	MO (MDRRMO)	Jan	Dec	Emergency Go Bags puchased	GF/FA-NGA/Other LGUs		6,000.00			6,000.00			
1000-000-3-1-01-014.5-004	Purchase and Installation of Solar-powered Lights with poles and concrete pedestal at New Municipal Evacuation Center	MO (MDRRMO)	Jan	Dec	Solar-powered Lights with poles and concrete pedestal at New Municipal Evacuation Center purchased and installed	GF/FA-NGA/Other LGUs				6,000.00	6,000.00			
1000-000-3-1-01-014.5-005	Procurement of First Aid Kit and Spine Boards for Schools	MO (MDRRMO)	Jan	Dec	First Aid Kit and Spine Boards for Schools Procured	GF/FA-NGA/Other LGUs		1,000.00			1,000.00			
1000-000-3-1-01-014.5-006	Purchase of Lot for relocation of hazard prone communities	MO (MDRRMO)	Jan	Dec	Lot for relocation of hazard prone communities purchased	GF/FA-NGA/Other LGUs				3,000.00	3,000.00			
1000-000-3-1-01-014.5-007	Purchase of heavy equipment	MO (MDRRMO)	Jan	Dec	Heavy equipment purchased	GF/FA-NGA/Other LGUs				15,000.00	15,000.00			
1000-000-3-1-01-014.5-008	Purchase and Installation of Warning	MO (MDRRMO)	Jan	Dec	Warning Signages to strategic locations purchased and installed	GF/FA-NGA/Other LGUs		1,500.00			1,500.00			
1000-000-3-1-01-014.5-009	Purchase and Installation of security cameras (CCTVs) at hazard-prone barangays for monitoring	MO (MDRRMO)	Jan	Dec	Security cameras (CCTVs) at hazard-prone barangays for monitoring purchased and installed	GF/FA-NGA/Other LGUs				1,000.00	1,000.00			
1000-000-3-1-01-014.5-010	Purchase of equipment for new DRRM operations/command center	MO (MDRRMO)	Jan	Dec	Equipment for new DRRM operations/command center purchased and installed	GF/FA-NGA/Other LGUs				2,000.00	2,000.00			
1000-000-3-1-01-014.5-011	Procurement of Mass Transport Vehicle	MO (MDRRMO)	Jan	Dec	Mass Transport Vehicle procured	GF/FA-NGA/Other LGUs				5,000.00	5,000.00			
1000-000-3-1-01-014.5-012	Procurement of Public Warning/Address System	MO (MDRRMO)	Jan	Dec	Public Warning/Address System procured	GF/FA-NGA/Other LGUs				5,000.00	5,000.00			
1000-000-3-1-01-015-000	P. POLICE SERVICES										-			
1000-000-3-1-01-015-001	Attendance to meetings/capacity development activities	PNP	Jan	Dec	Official travels attended; PNP Development Agenda Coordinated and Collaborated; Increased Knowledge and Skills	GF		200.00			200.00			

Municipality: INOPACAN, LEYTE

202_ ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Activity/Project by Sector

For the Period: January to December 2026

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-01-015-002	Attendance/conduct of capacity development activities	PNP	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		200.00			200.00			
1000-000-3-1-01-015-003	Purchase of office supplies	PNP	Jan	Dec	Office supplies purchased	GF		100.00			100.00			
1000-000-3-1-01-015-004	Provision of fuel/oil/ lubricants for government vehicles	PNP	Jan	Dec	Fuel/oil/lubicants provided; Official vehicles mobilized	GF		800.00			800.00			
1000-000-3-1-01-015-005	Repair and maintenance of transportation equipment	PNP	Jan	Dec	Transportation equipment maintained and operational	GF		400.00			400.00			
1000-000-3-1-01-015-006	Registration and insurance of government vehicles/properties	PNP	Jan	Dec	Registered and insured government properties	GF		100.00			100.00			
1000-000-3-1-01-015-007	Provision of internet connectivity to PNP Office	PNP	Jan	Dec	Internet connectivity provided	GF		100.00			100.00			
1000-000-3-1-01-015-008	Purchase of food supplies for jail inmates/lock-up cell	PNP	Jan	Dec	Food supplies purchased/ provided	GF		200.00			200.00			
1000-000-3-1-01-015-009	Provision for professional services rendered for the office	PNP	Jan	Dec	Incentives provided	GF		150.00			150.00			
1000-000-3-1-01-015-010	Provision for other operating and maintenance expenses of the office	PNP	Jan	Dec	Operating and maintenance expenses covered	GF		100.00			100.00			
1000-000-3-1-01-015-011	Purchase of IT equipment	PNP	Jan	Dec	Purchased Desktop Computer and Printer	GF				200.00	200.00			
1000-000-3-1-01-015-012	Buy-bust operations	PNP	Jan	Dec	Drug pushers/users apprehended	GF		300.00			300.00			
1000-000-3-1-01-015-013	Monitoring and surveillance activities	PNP	Jan	Dec	Intelligence gathered	GF		300.00			300.00			
1000-000-3-1-01-015-014	Strengthening of KKDAT implementation	PNP	Jan	Dec	KKDAT implemented & sustained	GF		300.00			300.00			
1000-000-3-1-01-015-015	Purchase of other property, plant and equipment	PNP	Jan	Dec	Other PPE provided	GF				150.00	150.00			
1000-000-3-1-01-015-016	Provision of other supplies & materials	PNP	Jan	Dec	Functional office	GF		100.00			100.00			
1000-000-3-1-01-015-017	Repair and maintenance of Office Equipment	PNP	Jan	Dec	Office Equipment Repaired and maintained	GF		100.00			100.00			
1000-000-3-1-01-015-018	Purchase of Office Equipment	PNP	Jan	Dec	Office Equipment Purchased	GF		200.00			200.00			
1000-000-3-1-01-016-000	O. FIRE PROTECTION SERVICES										-			

CY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Activity/Project by Sector
For the Period: January to December 2026

Municipality: INOPACAN, LEYTE

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-01-016-001	Attendance to meetings/capacity development activities	BFP	Jan	Dec	Official travels attended; BFP Development Agenda Coordinated and Collaborated; Increased Knowledge and Skills	GF		150.00			150.00			
1000-000-3-1-01-016-002	Attendance/conduct of capacity development activities	BFP	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		150.00			150.00			
1000-000-3-1-01-016-003	Purchase of office supplies	BFP	Jan	Dec	Office supplies purchased	GF		100.00			100.00			
1000-000-3-1-01-016-004	Provision of fuel/oil/ lubricants for government vehicles	BFP	Jan	Dec	Official vehicles mobilized	GF		300.00			300.00			
1000-000-3-1-01-016-005	Repair and maintenance of transportation equipment/vehicle	BFP	Jan	Dec	Transportation equipment maintained and operational	GF		400.00			400.00			
1000-000-3-1-01-016-006	Purchase of ICT equipment	BFP	Jan	Dec	IT Equipment Purchased	GF		50.00		100.00	150.00			
1000-000-3-1-01-016-007	Purchase of Office Equipment	BFP	Jan	Dec	Office Equipment Purchased	GF		100.00			100.00			
1000-000-3-1-01-016-008	Provision for professional services rendered for the office	BFP	Jan	Dec	Incentives provided	GF		100.00			100.00			
1000-000-3-1-01-017-000	P. LOCAL GOVERNMENT OPERATIONS OFFICE										-			
1000-000-3-1-01-017-001	Attendance to meetings/capacity development activities	MO (MLGOO)	Jan	Dec	Official travels attended; MLGOO developmental concerns coordinated and collaborated; Increased Knowledge and Skills	GF		200.00			200.00			
1000-000-3-1-01-017-002	Attendance/conduct of capacity development activities	MO (MLGOO)	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		200.00			200.00			
1000-000-3-1-01-017-003	Hiring of personnel complement for contingent programs/projects	MO (MLGOO)	Jan	Dec	Job Order services rendered	GF		200.00			200.00			
1000-000-3-1-01-017-004	Provision for other operating and maintenance expenses of the office	MO (MLGOO)	Jan	Dec	Operating and maintenance expenses covered	GF		250.00			250.00			
1000-000-3-1-01-017-005	Purchase of office supplies	MO (MLGOO)	Jan	Dec	Office supplies purchased	GF		100.00			100.00			
1000-000-3-1-01-017-006	Purchase of other supplies & materials	MO (MLGOO)	Jan	Dec	Equipped & functional office	GF		150.00			150.00			
1000-000-3-1-01-017-007	Remuneration for LGOO services	MO (MLGOO)	Jan	Dec	Professional services remunerated	GF		150.00			150.00			

Municipality, INOPACAN, LEYTE

2026 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Activity/Project by Sector

For the Period: January to December 2026

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-01-017-008	Purchase of ICT Equipment	MO (MLGOO)	Jan	Dec	Purchased IT Equipment	GF		50.00	-	100.00	150.00			
1000-000-3-1-01-017-009	Provision for professional services rendered for the office	MO (MLGOO)	Jan	Dec	Professional services remunerated	GF		200.00			200.00			
1000-000-3-1-01-018-000	C. CIVIL SOCIETY ORGANIZATION OPERATIONS										-			
1000-000-3-1-01-018-001	Attendance to meetings/capacity development activities	MO (MLGOO)	Jan	Dec	Official travels attended; CSO Development Agenda coordinated and collaborated; Increased Knowledge and Skills	GF		100.00			100.00			
1000-000-3-1-01-018-002	Attendance/conduct of capacity development activities	MO (MLGOO)	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		250.00			250.00			
1000-000-3-1-01-018-003	Hiring of personnel complement for contingent programs/projects	MO (MLGOO)	Jan	Dec	Job Order services rendered	GF		250.00			250.00			
1000-000-3-1-01-019-000	R. DEVELOPMENT PROGRAMS UNDER 20% LOCAL DEVELOPMENT FUND (LDF)										-			
1000-000-3-1-01-019-001	Purchase of Lot for Housing/Water System Facilities/Abattoir (Can-ngay/Marao/Conalum/Tao-taon)	MO	Jan	Dec	Lot for Housing/Water System Facilities/Abattoir (Can-angay/Marao/Conalum/Tao-taon) purchased	20% LDF				4,000.00	4,000.00			
1000-000-3-1-02-000-000	LEGISLATIVE SERVICES (VICE LCE)										-			
1000-000-3-1-02-001-000	A. MANPOWER SERVICES	VMO	Jan	Dec	Personnel services	GF	2,200.00				2,200.00			
1000-000-3-1-02-002-000	B. OPERATIONAL ACTIVITIES								-		-			
1000-000-3-1-02-002-001	Attendance to meetings/capacity development activities	VMO	Jan	Dec	Official travels attended; Legislative Development Agenda Coordinated and Collaborated; Increased knowledge and Skills	GF		200.00			200.00			
1000-000-3-1-02-002-002	Attendance/conduct of capacity development activities	VMO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		200.00			200.00			
1000-000-3-1-02-002-003	Provision for other operating and maintenance expenses of the office	VMO	Jan	Dec	Operating and maintenance expenses covered	GF		300.00			300.00			
1000-000-3-1-02-002-004	Provision of membership dues and contributions to organizations	VMO	Jan	Dec	LGU representation to organization	GF		300.00			300.00			

CY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
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Municipality: INOPACAN, LEYTE

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-02-002-005	Purchase of IT equipment	VMO	Jan	Dec	IT equipment purchased	GF				300.00	300.00			
1000-000-3-1-02-002-006	Purchase of other supplies & materials	VMO	Jan	Dec	Equipped & functional office	GF		300.00	-		300.00			
1000-000-3-1-02-002-007	Transmission and or delivery of communications through mobile/line	VMO	Jan	Dec	Unhampered exchange of communication	GF		24.00			24.00			
1000-000-3-1-02-002-008	Rehabilitation/Construction of Office/Building	VMO	Jan	Dec	Office/Building Constructed and/Rehabilitated	GF				2,000.00	2,000.00			
1000-000-3-1-03-000-000	LEGISLATIVE SERVICES (SANGGUNIANG BAYAN)										-			
1000-000-3-1-03-000-000	LEGISLATIVE PROGRAM - SB										-	-	-	-
1000-000-3-1-03-001-000	A. MANPOWER SERVICES	SB	Jan	Dec	Personnel services	GF	20,000.00				20,000.00			
1000-000-3-1-03-002-000	B. OPERATIONAL ACTIVITIES				Functional Legislative Office				-		-			
1000-000-3-1-03-002-001	Advertisement and publication activities	SB	Jan	Dec	Legislative activities advertised and publicized	GF		300.00			300.00			
1000-000-3-1-03-002-002	Attendance to meetings/capacity development activities	SB	Jan	Dec	Official travels attended; Programs and Policies Coordinated and Collaborated; Increased Knowledge and Skills	GF		1,000.00			1,000.00			
1000-000-3-1-03-002-003	Attendance/conduct of capacity development activities	SB	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		1,000.00			1,000.00			
1000-000-3-1-03-002-004	Hiring of personnel complement for contingent programs/projects	SB	Jan	Dec	Job Order services rendered	GF		210.00			210.00			
1000-000-3-1-03-002-005	Provision for other operating and maintenance expenses of the office	SB	Jan	Dec	Operating and maintenance expenses covered	GF		200.00			200.00			
1000-000-3-1-03-002-005	Provision of membership dues and contributions to organizations	SB	Jan	Dec	LGU representation to organization	GF		120.00			120.00			
1000-000-3-1-03-002-007	Purchase of other property, plant and equipment	SB	Jan	Dec	PPEs purchased	GF				100.00	100.00			
1000-000-3-1-03-002-008	Purchase of IT equipment	SB	Jan	Dec	2 units of IT equipment purchased	GF		100.00		400.00	500.00			
1000-000-3-1-03-002-009	Purchase of office supplies	SB	Jan	Dec	Office supplies purchased	GF		100.00			100.00			
1000-000-3-1-03-002-010	Purchase of other supplies & materials	SB	Jan	Dec	Equipped & functional office	GF		300.00			300.00			
1000-000-3-1-03-002-011	Provision for other operating and maintenance expenses of the office	SB	Jan	Dec	Meals/food items provided	GF		200.00			200.00			

CY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
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Municipality: INOPACAN, LEYTE

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
										500.00	500.00			
1000-000-3-1-03-002-012	Purchase/ fabrication of furnitures and fixtures	SB	Jan	Dec	no. of office tables purchased/ fabricated	GF				600.00	600.00			
1000-000-3-1-03-002-013	Purchase of office equiment and machineries	SB	Jan	Dec	IT equipment purchased	GF				200.00	200.00			
1000-000-3-1-03-002-014	Purchase of AirConditioning Unit (Inverter)	SB	Jan	Dec	Purchased Airconditioning; Enhanced employee's welfare	GF				200.00	200.00			
1000-000-3-1-03-002-015	Purchase of Refrigerator (Inverter)	SB	Jan	Dec	Refrigerator Purchased	GF				1,000.00	1,000.00			
1000-000-3-1-03-002-016	Construction/rehabilitation of Buildings	SB	Jan	Dec	Buildings constructed/ rehabilitated	GF					-			
1000-000-3-1-03-002-017	Repair and maintenance of office machinery and equipment	SB	Jan	Dec	Functional machinery and equipment	GF		100.00			100.00			
1000-000-3-1-03-002-018	Repair and maintenance of IT equipment	SB	Jan	Dec	IT equipment repaired and maintained; functional office	GF		100.00			100.00			
1000-000-3-1-03-002-019	Purchase Van-Type Vehicle	SB	Jan	Dec	Van-Type Vehicle Purchased; Increased social mobilization	GF				4,000.00	4,000.00			
1000-000-3-1-03-002-020	Transmission and or delivery of communications through mobile/line	SB	Jan	Dec	Unhampered exchange of communication	GF		300.00			300.00			
1000-000-3-1-03-002-021	Transmission/delivery of official documents	SB	Jan	Dec	Documents couriered	GF		10.00			10.00			
1000-000-3-1-03-002-022	Provision of internet connectivity	SB	Jan	Dec	Internet connectivity provided	GF		50.00			50.00			
					Treasury Services Delivered						-			
1000-000-3-1-05-000-000	TREASURY OPERATIONS PROGRAM										4,000.00			
1000-000-3-1-05-001-000	A. MANPOWER SERVICES	MTO	Jan	Dec	Personnel services	GF	4,000.00		-		-			
1000-000-3-1-05-002-000	B. OPERATIONAL ACTIVITIES										100.00			
1000-000-3-1-05-002-001	Advertisement and publication activities	MTC	Jan	Dec	Treasury activities advertised and publicized	GF		100.00			100.00			
1000-000-3-1-05-002-002	Attendance to meetings/capacity development activities	MTO	Jan	Dec	Official travels attended; Receipts and Expenditures Trends and Issues Coordinated; Increased Knowledge and Skills	GF		200.00			200.00			
1000-000-3-1-05-002-003	Attendance/conduct of capacity development activities	MTO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		200.00			200.00			

Municipality: INOPACAN, LEYTE

CY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Activity/Project by Sector
For the Period: January to December 2026

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	GC Typology Code
1000-000-3-1-05-002-004	Hiring of personnel complement for contingent programs/projects	MTO	Jan	Dec	Job Order services rendered	GF		3,000.00			3,000.00			
1000-000-3-1-05-002-005	Payment of bond premiums	MTO	Jan	Dec	Bonded accountable officers	GF		500.00			500.00			
1000-000-3-1-05-002-006	Procurement of accountable forms	MTO	Jan	Dec	Accountable forms procured	GF		800.00			800.00			
1000-000-3-1-05-002-007	Provision of costs for other maintainance and operating expenses	MTO	Jan	Dec	Functional Treasury Office	GF		100.00			100.00			
1000-000-3-1-05-002-008	Provision of costs for election-related services expenses	MTO	Jan	Dec	Election services provided	GF		100.00			100.00			
1000-000-3-1-05-002-009	Provision of fuel/oil/ lubricants for government vehicles	MTO	Jan	Dec	Official vehicles mobilized	GF		500.00			500.00			
1000-000-3-1-05-002-010	Hiring of Park Attendant	MTO	Jan	Dec	Park Attendant Hired	GF		200.00			200.00			
1000-000-3-1-05-002-011	Provision of membership dues and contributions to organizations	MTO	Jan	Dec	LGU representation to organization	GF		100.00			100.00			
1000-000-3-1-05-002-012	Purchase of property, plant and equipment	MTO	Jan	Dec	PPEs purchased	GF				200.00	200.00			
1000-000-3-1-05-002-013	Purchase of IT equipment	MTO	Jan	Dec	IT equipment purchased	GF				200.00	200.00			
1000-000-3-1-05-002-014	Purchase of office supplies	MTO	Jan	Dec	Office supplies purchased	GF		200.00			200.00			
1000-000-3-1-05-002-015	Purchase of other supplies & materials	MTO	Jan	Dec	Equipped & functional office	GF		300.00			300.00			
1000-000-3-1-05-002-016	Repair and maintenance of IT equipment	MTO	Jan	Dec	IT equipment repaired and maintained; functional office	GF		100.00			100.00			
1000-000-3-1-05-002-017	Repair and maintenance of office machineries and equipment	MTO	Jan	Dec	Machineries and equipment repaired and maintained	GF		100.00			100.00			
1000-000-3-1-05-002-018	Repair and maintenance of government building and structure	MTO	Jan	Dec	Government buildings repaired and maintained	GF		100.00			100.00			
1000-000-3-1-05-002-019	Transmission and or delivery of communications through mobile/line	MTO	Jan	Dec	Unhampered exchange of communication	GF		24.00			24.00			
1000-000-3-1-05-002-020	Purchase of Office Equipment	MTO	Jan	Dec	Office Equipment purchased	GF				200.00	200.00			
1000-000-3-1-05-002-021	Purchase/Fabrication of Furnitures/Fixtures	MTO	Jan	Dec	Furnitures and fixtures installed	GF				200.00	200.00			
1000-000-3-1-05-002-022	Purchase of other property, plant and equipment	MTO	Jan	Dec	Functional office	GF				500.00	500.00			
1000-000-3-1-05-000-000	ASSESSMENT OF REAL PROPERTY SERVICES										-			

Municipality: INOPACAN, LEYTE

CY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Activity/Project by Sector
For the Period: January to December 2026

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-06-000-000	Appraisal and Assessment Program										-			
1000-000-3-1-06-001-001	A. MANPOWER SERVICES	MASSO	Jan	Dec	Personnel services	GF	3,200.00				3,200.00			
1000-000-3-1-06-002-000	B. OPERATIONAL ACTIVITIES				Appraisal & assessment services delivered				-	-	-			
1000-000-3-1-06-002-001	Attendance to meetings/capacity development activities	MASSO	Jan	Dec	Official travels attended; Asset Value Assessment Issues and Trends Coordinated; Increased Knowledge and Skills	GF		300.00			300.00			
1000-000-3-1-06-002-002	Attendance/conduct of capacity development activities	MASSO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		300.00			300.00			
1000-000-3-1-06-002-003	Hiring of personnel complement for contingent programs/projects	MASSO	Jan	Dec	Job Order services rendered	GF		1,000.00			1,000.00			
1000-000-3-1-06-002-004	Provision of costs for other expenses	MASSO	Jan	Dec	Assessment services delivered	GF		100.00			100.00			
1000-000-3-1-06-002-005	Provision of membership dues and contributions to organizations	MASSO	Jan	Dec	LGU representation to organization	GF		50.00			50.00			
1000-000-3-1-06-002-006	Purchase of office supplies	MASSO	Jan	Dec	Office supplies purchased	GF		100.00			100.00			
1000-000-3-1-06-002-007	Transmission/delivery of official documents through postage and/courier	MASSO	Jan	Dec	Documents Officially trasmitted			10.00			10.00			
1000-000-3-1-06-002-008	Purchase of other supplies & materials	MASSO	Jan	Dec	Equipped & functional office	GF		80.00			80.00			
1000-000-3-1-06-002-009	Repair and maintenance of ICT equipment	MASSO	Jan	Dec	IT equipment repaired and maintained; functional office			150.00			150.00			
1000-000-3-1-06-002-010	Purchase of IT equipment	MASSO	Jan	Dec						300.00	300.00			
1000-000-3-1-06-002-010.1	*Purchase of Laptop for General Revision 14*	*MASSO*	Jan	Dec	IT equipment repaired and maintained; functional office	*GF*					-			
1000-000-3-1-06-002-010.2	*Purchase of 60" Smart TV for document & map viewer with wall bracket*	*MASSO*	Jan	Dec	IT equipment repaired and maintained; functional office	*GF*					-			
1000-000-3-1-06-002-010.3	*Purchase of GPS for tagging*	*MASSO*	Jan	Dec	IT equipment repaired and maintained; functional office	*GF*					-			
1000-000-3-1-06-002-011	Purchase of Other Machinery and Equipment	MASSO	Jan	Dec	Other Machinery and Equipment Purchased	GF		100.00			100.00			

CY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Activity/Project by Sector
For the Period: January to December 2026

Municipality: INOPACAN, LEYTE

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-06-002-012	Purchase of property, plant and equipment	MASSO	Jan	Dec	PPEs purchased	GF				150.00	150.00			
1000-000-3-1-06-002-013	Repair and maintenance of office machineries and equipment	MASSO	Jan	Dec	Machineries and equipment repaired and maintained	GF		150.00			150.00			
1000-000-3-1-06-002-014	Transmission and or delivery of communications through mobile/line	MASSO	Jan	Dec	Unhampered exchange of communication	GF		24.00			24.00			
1000-000-3-1-06-002-015	Provision for other operating and maintenance expenses of the office	MASSO	Jan	Dec	Provision for other operating and maintenance expenses covered	GF		800.00			800.00			
1000-000-3-1-06-003-000	C. General Revision 14										-			
1000-000-3-1-06-003-001	Maintenance and Other Operating Expenses	MASSO	Jan	Dec	Other inputs, supplies and/services provided to facilitate establishment of General Revision 14	GF				1,000.00	1,000.00			
1000-000-3-1-06-003-001.1	General Revision	MASSO	Jan	Dec	General Revision served	GF					-			
1000-000-3-1-06-003-001.2	Provision of Maintenance Due ITAX system	MASSO	Jan	Dec	Maintenance Due ITAX system provided; System Updated and Data Secured	GF					-			
1000-000-3-1-07-000-000	ACCOUNTING SERVICES										-			
1000-000-3-1-07-000-000	Accounting Program										-			
1000-000-3-1-07-001-000	A. MANPOWER SERVICES	MACco	Jan	Dec	Personnel services	GF	3,000.00				3,000.00			
1000-000-3-1-07-002-000	B. OPERATIONAL ACTIVITIES				Accounting services delivered				-		-			
1000-000-3-1-07-002-001	Attendance to meetings/capacity development activities	MACco	Jan	Dec	Official travels attended; Accounting Services Coordinated and Collaborated; Increased in Knowledge and Skills	GF		200.00			200.00			
1000-000-3-1-07-002-002	Attendance/conduct of capacity development activities	MACco	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		200.00			200.00			
1000-000-3-1-07-002-003	Hiring of personnel complement for contingent programs/projects	MACco	Jan	Dec	Job Order services rendered	GF		800.00			800.00			
1000-000-3-1-07-002-004	Provision for audit expenses	MACco	Jan	Dec	Auditing services conducted	GF		200.00			200.00			
1000-000-3-1-07-002-005	Provision for other operating and maintenance expenses of the office	MACco	Jan	Dec	Operating and maintenance expenses covered	GF		200.00			200.00			

By Program/Activity/Project by Sector
For the Period: January to December 2026

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-07-002-006	Purchase of ICT equipment	MACco	Jan	Dec	IT equipment purchased	GF		100.00			100.00			
1000-000-3-1-07-002-007	Purchase of office supplies	MACco	Jan	Dec	Office supplies purchased	GF		120.00			120.00			
1000-000-3-1-07-002-008	Purchase of other supplies & materials	MACco	Jan	Dec	Other supplies & materials purchased	GF		100.00			100.00			
1000-000-3-1-07-002-009	Repair and maintenance of ICT equipment	MACco	Jan	Dec	IT equipment repaired and maintained; functional office	GF		100.00			100.00			
1000-000-3-1-07-002-010	Repair and maintenance of office machineries and equipment	MACco	Jan	Dec	Machineries and equipment repaired and maintained	GF		50.00			50.00			
1000-000-3-1-07-002-011	Transmission and or delivery of communications through mobile/line	MACco	Jan	Dec	Unhampered exchange of communication	GF		24.00			24.00			
1000-000-3-1-07-002-012	Provision of membership dues and contributions to organizations	MACco	Jan	Dec	Membership dues and contributions to organizations provided	GF		50.00			50.00			
1000-000-3-1-08-000-000	BUDGET MANAGEMENT SERVICES										-			
1000-000-3-1-08-000-000	Budget Management Program										-			
1000-000-3-1-08-001-000	A. MANPOWER SERVICES	MBO	Jan	Dec	Personnel services	GF	1,700.00				1,700.00			
1000-000-3-1-08-002-000	B. OPERATIONAL ACTIVITIES				Budgeting services delivered			-			-			
1000-000-3-1-08-002-001	Attendance to meetings/capacity development activities	MBO	Jan	Dec	Official travels attended; Budget Concerns Coordinated; Increased Knowledge and Skills	GF		200.00			200.00			
1000-000-3-1-08-002-002	Attendance/conduct of capacity development activities	MBO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		200.00			200.00			
1000-000-3-1-08-002-003	Hiring of personnel complement for contingent programs/projects	MBO	Jan	Dec	Job Order services rendered	GF		400.00			400.00			
1000-000-3-1-08-002-004	Provision for other operating and maintenance expenses of the office	MBO	Jan	Dec	Operating and maintenance expenses covered	GF		100.00			100.00			
1000-000-3-1-08-002-005	Provision of membership dues and contributions to organizations	MBO	Jan	Dec	LGU representation to organization	GF		50.00			50.00			
1000-000-3-1-08-002-006	Purchase of office supplies	MBO	Jan	Dec	Office supplies purchased	GF		100.00			100.00			
1000-000-3-1-08-002-007	Purchase of other supplies & materials	MBO	Jan	Dec	Equipped & functional office	GF		100.00			100.00			
1000-000-3-1-08-002-008	Repair and maintenance of ICT equipment	MBO	Jan	Dec	IT equipment repaired and maintained; functional office	GF		50.00			50.00			

Municipality: INOPACAN, LEYTE

CY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Activity/Project by Sector
For the Period: January to December 2026

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-08-002-009	Repair and maintenance of office machineries and equipment	MBO	Jan	Dec	Machineries and equipment repaired and maintained	GF		50.00			50.00			
1000-000-3-1-08-002-010	Transmission and or delivery of communications through mobile/line	MBO	Jan	Dec	Unhampered exchange of communication	GF		24.00			24.00			
1000-000-3-1-08-002-011	Purchase of machinery and equipment	MBO	Jan	Dec	Machineries and equipment purchased	GF		80.00			80.00			
1000-000-3-1-08-002-012	Purchase of IT equipment	MBO	Jan	Dec	IT equipment purchased	GF		-		200.00	200.00			
1000-000-3-1-08-002-014	Purchase of office equipment	MBO	Jan	Dec	Office Equipment purchase and installed	GF				100.00	100.00			
1000-000-3-1-08-003-000	C. PUBLIC FINANCIAL MANAGEMENT (PFM) Initiatives										-			
1000-000-3-1-08-003-001	Attendance/conduct of capacity development activities	MBO	Jan	Dec	CDAs/trainings attended/ conducted; Public Financial Management Issues and Concerns Coordinated; Increased Knowledge and Skills in PFM	GF		60.00			60.00			
1000-000-3-1-08-003-002	Purchase of office supplies	MBO	Jan	Dec	Office supplies purchased	GF		40.00			40.00			
1000-000-3-1-08-003-003	Provision of other maintenance and operating expenses	MBO	Jan	Dec	Other maintenance and operating expenses provided	GF		40.00			40.00			
1000-000-3-1-09-000-000	PLANNING AND DEVELOPMENT COORDINATION SERVICES										-			
1000-000-3-1-09-001-000	A. MANPOWER SERVICES	MPDO	Jan	Dec	Personnel services	GF	3,000.00				3,000.00			
1000-000-3-1-09-002-000	B. OPERATIONAL ACTIVITIES				Planning & Development services delivered			-			-			
1000-000-3-1-09-002-001	Attendance to meetings/capacity development activities	MPDO	Jan	Dec	Official travels attended; Strategic Management Plan and Zoning Issues and Concerns Coordinated; Increased Knowledge and Skills in Zoning Administration and Planning	GF		200.00			200.00			
1000-000-3-1-09-002-002	Attendance/conduct of capacity development activities	MPDO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		200.00			200.00			
1000-000-3-1-09-002-003	Hiring of personnel complement for contingent programs/projects	MPDO	Jan	Dec	Job Order services rendered	GF		1,000.00			1,000.00			

Municipality: INOPACAN, LEYTE

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AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-09-002-004	Provision for other operating and maintenance expenses of the office	MPDO	Jan	Dec	Operating and maintenance expenses covered	GF		500.00			500.00			
1000-000-3-1-09-002-005	Provision of operating and maintenance expenses for BIDANI-related activities	MPDO	Jan	Dec	BIDANI activities covered	GF		500.00			500.00			
1000-000-3-1-09-002-006	Purchase of property, plant and equipment	MPDO	Jan	Dec	PPEs purchased	GF				300.00	300.00			
1000-000-3-1-09-002-007	Purchase of IT equipment	MPDO	Jan	Dec	IT equipment purchased	GF				200.00	200.00			
1000-000-3-1-09-002-008	Purchase of office supplies	MPDO	Jan	Dec	Office supplies purchased	GF		200.00			200.00			
1000-000-3-1-09-002-009	Purchase of other supplies & materials	MPDO	Jan	Dec	Equipped & functional office	GF		200.00			200.00			
1000-000-3-1-09-002-010	Purchase/ fabrication of furnitures and fixtures	MPDO	Jan	Dec	Furnitures and fixtures installed	GF		200.00			200.00			
1000-000-3-1-09-002-011	Repair and maintenance of office machineries and ICT equipment	MPDO	Jan	Dec	Machineries and equipment repaired and maintained	GF		100.00			100.00			
1000-000-3-1-09-002-012	Transmission and or delivery of communications through couriers	MPDO	Jan	Dec	Documents Officially trasmitted	GF		10.00			10.00			
1000-000-3-1-09-002-013	Transmission and or delivery of communications through mobile/line	MPDO	Jan	Dec	Unhampered exchange of communication	GF		24.00			24.00			
1000-000-3-1-09-003-000	C. DATA MANAGEMENT PROGRAM				**Municipal database maintained and updated**						-			
1000-000-3-1-09-003-001	Attendance to meetings/capacity development activities	MPDO	Jan	Dec	Official travels attended; Increased Knowledge and Skills in Data Management and Statistics	GF		200.00			200.00			
1000-000-3-1-09-003-002	Attendance/conduct of capacity development activities	MPDO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		200.00			200.00			
1000-000-3-1-09-003-003	Hiring of personnel complement for contingent programs/projects	MPDO	Jan	Dec	Data Encoder services rendered	GF		500.00			500.00			
1000-000-3-1-09-003-004	Provision for other operating and maintenance expenses of the office	MPDO	Jan	Dec	Operating and maintenance expenses covered	GF		500.00			500.00			
1000-000-3-1-09-003-005	Provision of Honoraria to Brgy. Data Encoders BMIS	MPDO	Jan	Dec	Honaria provided to Brgy. Data Encoder	GF	100.00				100.00			
1000-000-3-1-09-004-000	D. COMPREHENSIVE LAND USE PLAN (CLUP) FORMULATION/UPDATING										-			

Municipality: INOPACAN, LEYTE

CY 2026 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Activity/Project by Sector

For the Period, January to December 2026

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-09-004-001	Attendance to meetings/capacity development activities	MPDO	Jan	Dec	Official travels attended; Increased Knowledge and Skills in Spatial Plan and Regulations	GF		200.00			200.00			
1000-000-3-1-09-004-002	Attendance/conduct of capacity development activities	MPDO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		600.00			600.00			
1000-000-3-1-09-004-003	Hiring of personnel complement for contingent programs/projects	MPDO	Jan	Dec	Data Encoder services rendered	GF		200.00			200.00			
1000-000-3-1-09-004-004	Provision for other operating and maintenance expenses of the office	MPDO	Jan	Dec	Operating and maintenance expenses covered	GF		100.00			100.00			
1000-000-3-1-09-004-005	Provision for other professional services rendered	MPDO	Jan	Dec	Professional Services Provided	GF		200.00			200.00			
1000-000-3-1-09-005-000	E. SPA - Monitoring and Evaluation Program (LPMC)									-	-			
1000-000-3-1-09-005-001	Attendance to meetings/capacity development activities	MPDO	Jan	Dec	Official travels attended	GF		200.00			200.00			
1000-000-3-1-09-005-002	Attendance/conduct of capacity development activities	MPDO	Jan	Dec	CDAs/trainings attended/ conducted	GF		200.00			200.00			
1000-000-3-1-12-000-000	MUNICIPAL CIVIL REGISTRAR (MCR) SERVICES										-			
1000-000-3-1-12-001-000	A. MANPOWER SERVICES	MCR	Jan	Dec	Personnel services	GF	2,300.00				2,300.00			
1000-000-3-1-12-002-000	B. OPERATIONAL ACTIVITIES	MCR	Jan	Dec	Civil registration services delivered				-	-	-			
1000-000-3-1-12-002-001	Attendance to meetings/capacity development activities	MCR	Jan	Dec	Official travels attended; MCR concerns coordinated; Increased in knowledge and skills	GF		200.00			200.00			
1000-000-3-1-12-002-002	Attendance/conduct of capacity development activities	MCR	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		200.00			200.00			
1000-000-3-1-12-002-003	Conduct of Kasal'ang Bayan	MCR	Jan	Dec	Number of wedded couples	GF		300.00			300.00			
1000-000-3-1-12-002-004	Hiring of personnel complement for contingent programs/projects	MCR	Jan	Dec	Job Order services rendered	GF		500.00			500.00			
1000-000-3-1-12-002-005	Provision for cost of accountable forms	MCR	Jan	Dec	Accountable forms procured	GF		100.00			100.00			
1000-000-3-1-12-002-006	Provision for other operating and maintenance expenses of the office	MCR	Jan	Dec	Operating and maintenance expenses covered	GF		100.00			100.00			
1000-000-3-1-12-002-007	Provision of membership dues and contributions to organizations	MCR	Jan	Dec	LGU representation to organization	GF		50.00			50.00			

CY 2026 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Activity/Project by Sector

For the Period: January to December 2026

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	DD Typology Code
1000-000-3-1-12-002-008	Purchase of office supplies	MCR	Jan	Dec	Office supplies purchased	GF		60.00			60.00			
1000-000-3-1-12-002-009	Purchase of other supplies & materials	MCR	Jan	Dec	Other supplies & materials purchased; functional office	GF		60.00			60.00			
1000-000-3-1-12-002-010	Repair and maintenance of ICT Equipment	MCR	Jan	Dec	ICT equipment repaired and maintained	GF		50.00			50.00			
1000-000-3-1-12-002-011	Transmission and or delivery of communications through mobile/line	MCR	Jan	Dec	Unhampered exchange of communication	GF		24.00			24.00			
1000-000-3-1-12-002-012	Purchase of IT equipment	MCR	Jan	Dec	IT Equipment Purchased	GF				200.00	200.00			
1000-000-3-2-01-000-000	MANAGEMENT AND ADMINISTRATIVE SERVICES										-			
1000-000-3-2-01-001-000	A. MANPOWER SERVICES	ADM	Jan	Dec	Personnel services	GF	2,000.00				2,000.00			
1000-000-3-2-01-002-000	B. OPERATIONAL ACTIVITIES				Administration services delivered				-	-	-			
1000-000-3-2-01-002-001	Attendance to meetings/capacity development activities	ADM	Jan	Dec	Official travels attended; Increase Knowledge and Skills	GF		300.00			300.00			
1000-000-3-2-01-002-002	Attendance/conduct of capacity development activities	ADM	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		300.00			300.00			
1000-000-3-2-01-002-003	Hiring of personnel complement for contingent programs/projects	ADM	Jan	Dec	Job Order services rendered	GF		1,000.00			1,000.00			
1000-000-3-2-01-002-004	Provision for other operating and maintenance expenses of the office	ADM	Jan	Dec	Operating and maintenance expenses covered	GF		500.00			500.00			
1000-000-3-2-01-002-005	Provision of meals in meetings/ trainings/ official gatherings	ADM	Jan	Dec	meals provided	GF		200.00			200.00			
1000-000-3-2-01-002-006	Purchase of office supplies	ADM	Jan	Dec	Office supplies purchased	GF		100.00			100.00			
1000-000-3-2-01-002-007	Purchase of other supplies & materials	ADM	Jan	Dec	Equipped & functional office	GF		100.00			100.00			
1000-000-3-2-01-002-008	Purchase of Office Equipment	ADM	Jan	Dec	Office Equipment purchased	GF		100.00			100.00			
1000-000-3-2-01-002-009	Repair and maintenance of office machineries and equipment	ADM	Jan	Dec	Machineries and equipment repaired and maintained	GF		50.00			50.00			
1000-000-3-2-01-002-010	Repair and maintenance of IT equipment	ADM	Jan	Dec	IT equipment repaired and maintained; functional office	GF		50.00			50.00			
1000-000-3-2-01-002-011	Transmission and or delivery of communications through mobile/line	ADM	Jan	Dec	Unhampered exchange of communication	GF		24.00			24.00			

Municipality, BABATNGON, LEYTE

2026 ANNUAL INVESTMENT PROGRAM (AIP)

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AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	DC Typology Code
1000-000-3-3-02-000-000	HUMAN RESOURCE MANAGEMENT SERVICES										-			
1000-000-3-3-02-001-001	A. MANPOWER SERVICES	HRMO	Jan	Dec	Personnel services	GF	1,300.00				1,300.00			
1000-000-3-3-02-002-000	B. OPERATIONAL ACTIVITIES				Human resource management services delivered				-		-			
1000-000-3-3-02-002-001	Attendance to meetings/capacity development activities	HRMO	Jan	Dec	Official travels attended; Capacity Development Agenca Coordinated and Collaborated; Increased Knowledge and Skills in Resource Mobilization	GF		100.00			100.00			
1000-000-3-3-02-002-002	Attendance/conduct of capacity development activities	HRMO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		300.00			300.00			
1000-000-3-3-02-002-003	Hiring of personnel complement for contingent programs/projects	HRMO	Jan	Dec	Job Order services rendered	GF		1,000.00			1,000.00			
1000-000-3-3-02-002-004	Provision for other operating and maintenance expenses of the office	HRMO	Jan	Dec	Operating and maintenance expenses covered	GF		100.00			100.00			
1000-000-3-3-02-002-005	Purchase of office supplies	HRMO	Jan	Dec	Office supplies purchased	GF		100.00			100.00			
1000-000-3-3-02-002-006	Purchase of other supplies & materials	HRMO	Jan	Dec	Other supplies & materials purchased	GF		50.00			50.00			
1000-000-3-3-02-002-007	Repair and maintenance of office machineries and ICT equipment	HRMO	Jan	Dec	Machineries and equipment repaired and maintained	GF		50.00			50.00			
1000-000-3-3-02-002-008	Transmission and or delivery of communications through mobile/line	HRMO	Jan	Dec	Unhampered exchange of communication	GF		24.00			24.00			
1000-000-3-3-02-002-009	Purchase of IT equipment	HRMO	Jan	Dec	IT equipment purchased	GF		60.00			60.00			
1000-000-3-2-07-000-000	INFORMATION SERVICES										-			
1000-000-3-2-07-001-000	A. MANPOWER SERVICES	PIO	Jan	Dec	Honorarium provided to designated Information Officer	GF	50.00				50.00			
1000-000-3-2-07-002-000	B. OPERATIONAL ACTIVITIES				Public information services delivered				-	-	-			
1000-000-3-2-07-002-001	Attendance to meetings/capacity development activities	PIO	Jan	Dec	Official travels attended; Increased Knowledge and Skills in Public Information Dissemination and Management	GF		200.00			200.00			
1000-000-3-2-07-002-002	Attendance/conduct of capacity development activities	PIO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		300.00			300.00			

CY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Activity/Project by Sector
For the Period: January to December 2026

Municipality: BURAUEN, LEYTE

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
											500.00			
1000-000-3-2-07-002-003	Hiring of personnel complement for contingent programs/projects	PIO	Jan	Dec	Job Order services rendered	GF		500.00			200.00			
1000-000-3-2-07-002-004	Provision for other operating and maintenance expenses of the office	PIO	Jan	Dec	Operating and maintenance expenses covered	GF		200.00			100.00			
1000-000-3-2-07-002-005	Purchase of other supplies & materials	PIO	Jan	Dec	Equipped & functional office	GF		00.00			50.00			
1000-000-3-2-07-002-006	Repair and maintenance of office machineries and equipment	PIO	Jan	Dec	Machineries and equipment repaired and maintained	GF		50.00			100.00			
1000-000-3-2-07-002-007	Purchase of Office Supplies	PIO	Jan	Dec	Office Supplies Purchased	GF		100.00		200.00	200.00			
1000-000-3-2-07-002-008	Purchase of IT equipment	PIO	Jan	Dec	IT Equipment Purchased	GF					50.00			
1000-000-3-2-07-002-009	Repair and maintenance of ICT Equipment	PIO	Jan	Dec	ICT equipment repaired and maintained	GF		50.00			300.00			
1000-000-3-2-07-002-010	Advertisement, publication, promotion and marketing materials and activities	PIO	Jan	Dec	Delivery of PIO services	GF		300.00			30.00			
1000-000-3-2-07-002-011	Purchase of Office Equipment	PIO	Jan	Dec	Office Equipment purchased	GF		30.00			-			
1000-000-3-1-10-003-000	C. PROPOSED INFORMATION INFRASTRUCTURE PROJECTS													
1000-000-3-1-10-003-001	Rehabilitation of Network Towers/Signal Repeaters (Apid, Jubasan, Macagoco, Guinsangaan, Marao, Hinabay, Canangay, De los Santos, Caulisihan, Caminto, Linao)	MEO	Jan	Dec	Network Towers/Repeaters installed	FA-NGA/Other LGUs				6,000.00	6,000.00			
											-			
1000-000-3-1-05-000-000	GENERAL SERVICES										2,500.00			
1000-000-3-3-03-001-000	A. MANPOWER SERVICES	LGSO	Jan	Dec	Personnel services	GF	2,500.00				-			
1000-000-3-3-03-002-000	B. OPERATIONAL ACTIVITIES				General services delivered									
1000-000-3-3-03-002-001	Attendance to meetings/capacity development activities	LGSO	Jan	Dec	Official travels attended, Increased Knowledge and Skills in Procurement Management (RA12009)	GF		200.00			200.00			
1000-000-3-3-03-002-002	Attendance/conduct of capacity development activities	LGSO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		200.00			200.00			
1000-000-3-3-03-002-003	Hiring of personnel complement for contingent programs/projects	LGSO	Jan	Dec	Job Order services rendered	GF		5,000.00			5,000.00			
1000-000-3-3-03-002-004	Provision for other operating and maintenance expenses of the office	LGSO	Jan	Dec	Operating and maintenance expenses covered	GF		500.00			500.00			

CY 2026 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Activity/Project by Sector

For the Period: January to December 2026

Municipality: BATO(CAN, LEYTE

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	DD Typology Code
1000-000-3-3-03-002-005	Provision of fuel/oil/ lubricants for government vehicles	LGSO	Jan	Dec	Official vehicles mobilized	GF		2,000.00			2,000.00			
1000-000-3-3-03-002-006	Purchase of IT equipment	LGSO	Jan	Dec	IT equipment purchased	GF				100.00	100.00			
1000-000-3-3-03-002-007	Purchase of machinery and equipment	LGSO	Jan	Dec	Machinery and equipment purchased	GF				200.00	200.00			
1000-000-3-3-03-002-008	Purchase of office supplies	LGSO	Jan	Dec	Office supplies purchased	GF		100.00			100.00			
1000-000-3-3-03-002-009	Purchase of other supplies & materials	LGSO	Jan	Dec	Equipped & functional office	GF		600.00			600.00			
1000-000-3-3-03-002-010	Registration and insurance of government vehicles/properties	LGSO	Jan	Dec	Registered and insured government properties	GF		300.00			300.00			
1000-000-3-3-03-002-011	Repair and maintenance of electrified infrastructure assets	LGSO	Jan	Dec	Infrastructure assets electrification repaired and maintained	GF		200.00			200.00			
1000-000-3-3-03-002-012	Repair and maintenance of government building and structure	LGSO	Jan	Dec	Government buildings repaired and maintained	GF		1,500.00			1,500.00			
1000-000-3-3-03-002-013	Repair and maintenance of transportation vehicles and/ heavy equipment	LGSO	Jan	Dec	Transportation vehicles/Heavy equipment repaired, maintained, and mobilized	GF		1,000.00			1,000.00			
1000-000-3-3-03-002-014	Repair and maintenance of infrastructure assets	LGSO	Jan	Dec	Infrastructure assets repaired and maintained	GF		3,000.00			3,000.00			
1000-000-3-3-03-002-015	Repair and maintenance of office machineries and ICT equipment	LGSO	Jan	Dec	Machineries and equipment repaired and maintained	GF		100.00			100.00			
1000-000-3-3-03-002-016	Repair and maintenance of roads and bridges	LGSO	Jan	Dec	Roads and bridges repaired, maintained; undisrupted traffic flow	GF		300.00			300.00			
1000-000-3-3-03-002-017	Repair and maintenance of transportation equipment	LGSO	Jan	Dec	Transportation equipment maintained and operational	GF		1,000.00			1,000.00			
1000-000-3-3-03-002-018	Transmission and or delivery of communications through mobile/line	LGSO	Jan	Dec	Unhampered exchange of communication	GF		24.00			24.00			
1000-000-3-3-03-002-019	Procure Hydraulic Truck Tire Changer	LGSO	Jan	Dec	Hydraulic Truck Tire Changer Procured	GF				500.00	500.00			
1000-000-3-3-03-002-020	Purchase of Office Furnitures and Fixtures	LGSO	Jan	Dec	Office Furnitures and Fixtures Purchased	GF		100.00			100.00			
					SUBTOTAL (GENERAL SERVICES)		53,350.00	113,764.00	300.00	126,500.00	294,214.00			
3000	SOCIAL SERVICES										-			

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-200-3-1-01-300-000	EDUCATION AND MANPOWER DEVELOPMENT SERVICES										-			
3000-200-3-1-01-301-000	A. EDUCATION AND MANPOWER DEVELOPMENT PROGRAM UNDER SPECIAL EDUCATION FUND (SEF)										-			
3000-100-3-1-01-001-001	Repair/Improvement of School Office Floor	Apid ES	Jan	Dec	Fully tiled school office	SEF		100.00			100.00			
3000-100-3-1-01-001-002	Repair/Improvement of School Office Floor	bulisan	Jan	Dec	Fully tiled school office	SEF		100.00			100.00			
3000-100-3-1-01-001-003	Repair of Grade 1 Classroom Roof	aminto E	Jan	Dec	Grade 1 Classroom roof repaired	SEF		100.00			100.00			
3000-100-3-1-01-001-004	Repair/Improvement of School Office Floor	n-angay	Jan	Dec	Floor tiles installed	SEF		100.00			100.00			
3000-100-3-1-01-001-005	Repair/Improvement of School Office Floor	ulisihan	Jan	Dec	Floor tiles installed	SEF		100.00			100.00			
3000-100-3-1-01-001-006	Repair/Improvement of School Office Floor	onalum E	Jan	Dec	Floor tiles installed	SEF		100.00			100.00			
3000-100-3-1-01-001-007	Purchase of 50" Google TV of De Los Santos ES	os Santo	Jan	Dec	50" Google TV Purchased	SEF		100.00			100.00			
3000-100-3-1-01-001-008	Repair/Improvement of Kindergarten Classroom Ceiling.	peranza	Jan	Dec	Kindergarten classroom ceiling installed	SEF		100.00			100.00			
3000-100-3-1-01-001-009	Office Extension of Guadalupe ES	adalupe	Jan	Dec	Office extension installed	SEF		100.00			100.00			
3000-100-3-1-01-001-010	Repair of Office Ceiling of Gunsanga-an ES	sanga-a	Jan	Dec	Office ceiling repaired	SEF		100.00			100.00			
3000-100-3-1-01-001-011	Purchase of CCTV units	opacan G	Jan	Dec	CCTV purchased	SEF		100.00			100.00			
3000-100-3-1-01-001-012	Installation of Roofing in Mini-Multipurpose Hall (Phase 2) of Macagoco Elementary School	acagoco	Jan	Dec	Phase 2 of Roofing in Multi-purpose hall installed	SEF		100.00			100.00			
3000-100-3-1-01-001-013	Repair/Improvement of School Head's Office window	ijo-Juba	Jan	Dec	Sliding window installed	SEF		100.00			100.00			
3000-100-3-1-01-001-014	Repair of Classroom Partitions on Grade 1, 2, and Grade 3	Marao ES	Jan	Dec	Classroom Partitions Installed	SEF		100.00			100.00			
3000-100-3-1-01-001-015	Purchase of Sound System	Tahud ES	Jan	Dec	Sound System purchased	SEF		100.00			100.00			
3000-100-3-1-01-001-016	Purchase of office table and steel cabinet	aotaon E	Jan	Dec	Purchase of office table and steel cabinet	SEF		100.00			100.00			
3000-100-3-1-01-001-017	Rehabilitation of the School Stage Ceiling	Tinago ES	Jan	Dec	Rehabilitated and safe school stage ceiling	SEF		100.00			100.00			
3000-100-3-1-01-001-018	Purchase of Sound System	pacan N	Jan	Dec	Sound System purchased	SEF		100.00			100.00			
3000-100-3-1-01-001-019	Installation of covered walk from Grade 7 to Office, Grade 8 to Mini-Gym, IA to Senior High Building, H.E to Grade 9, Grade 10 to Library	nalum N	Jan	Dec	Accomplished Covered Walk	SEF		100.00			100.00			

CY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Activity/Project by Sector
For the Period: January to December 2026

Municipality, INOPACAN, LEYTE

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-100-3-1-01-001-020	Purchase of LED Flood Light of the School Covered Court	Tarao NH	Jan	Dec	LED Flood Light purchased	SEF		100.00			100.00			
3000-100-3-1-01-001-021	Purchase/Installation of Office Partition/Cubicle	ahud NH	Jan	Dec	Purchased/Installed Office Partition/Cubicle	SEF		100.00			100.00			
3000-100-3-1-01-001-022	Purchase of Tent with complete accessories	Inago NH	Jan	Dec	Tent purchased	SEF		100.00			100.00			
3000-100-3-1-01-001-023	Purchase of Office Cabinet	District ALS	Jan	Dec	Office cabinet purchased	SEF		100.00			100.00			
3000-100-3-1-01-001-024	Purchase of Office Cabinet	District Office	Jan	Dec	Office cabinet purchased	SEF		100.00			100.00			
3000-100-3-1-01-001-025	Purchase of Inverter Refrigerator for Supplemental Feeding Program	Hinabay ES	Jan	Dec	Inverter refrigerator purchased	SEF		100.00			100.00			
3000-100-3-1-01-001-026	Purchase office table and swivel cha	Linao PS	Jan	Dec	office table and swivel chair purchased	SEF		100.00			100.00			
3000-100-3-1-01-001-027	Payment for Electricity	District Office	Jan	Dec	Electric bills paid	SEF		200.00			200.00			
3000-100-3-1-01-001-028	Repair of District Office	District Office	Jan	Dec	District office repainted walls, ceilings & roof; replaced delapidated roof & ceiling	SEF		100.00			100.00			
3000-100-3-1-01-001-029	Sports Development	District Office	Jan	Dec	Sports facilities & equipment; foods & transportation for Athletes, Coaches & Delegates	SEF		100.00			100.00			
3000-100-3-1-01-001-030	Conduct of Educational Research	District Office	Jan	Dec	Travel-Training attended	SEF		100.00			100.00			
3000-100-3-1-10-002-000	B. EDUCATION AND MANPOWER DEVELOPMENT PROGRAM UNDER 20% LDF										-			
3000-100-3-1-10-002-001	Construction of Multipurpose Hall in Hinabay Elementary School	MEO	Jan	Dec	Multipurpose Court in Hinabay Elementary School Constructed	20% LDF				1,000.00	1,000.00			
3000-100-3-1-10-002-002	Construction of Perimeter Fence in Guadalupe Elemeniary School	MEO	Jan	Dec	Perimeter Fence in Guadalupe Elementary School constructed	20% LDF				120.00	120.00			
3000-100-3-1-10-002-003	Road Concreting in Inopacan National High School	MEO	Jan	Dec	Inopacan National High School road concreted	20% LDF				550.00	550.00			
3000-100-3-1-10-002-004	Construction of Multipurpose Hall in Esperanza Elementary School	MEO	Jan	Dec	Multipurpose Court in Esperanza Elementary School constructed	20% LDF				1,000.00	1,000.00			
3000-100-3-1-10-002-005	Construction of Roofing for Tinago National High School Multi-Purpose Center	MEO	Jan	Dec	Roofing for Tinago National High School Multi-Purpose Center Constructed	20% LDF				300.00	300.00			

Municipality: PASACAO, LEYTE

PAP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Start Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-200-3-1-11-002-002	Attendance/conduct of capacity development activities	MHO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		500.00			500.00			
3000-200-3-1-11-002-003	Installation, Repair and maintenance of electrified medical tools and equipments	MHO	Jan	Dec	Electrification installed, repaired and maintained	GF		1,200.00			1,200.00			
3000-200-3-1-11-002-004	Hiring of personnel complement for contingent programs/projects	MHO	Jan	Dec	Job Order services rendered	GF		2,500.00			2,500.00			
3000-200-3-1-11-002-005	Provision of costs for other expenses	MHO	Jan	Dec	Functional Rural Health Unit	GF		500.00			500.00			
3000-200-3-1-11-002-006	Provision of fuel/oil/ lubricants for government vehicles	MHO	Jan	Dec	Official vehicles mobilized	GF		2,000.00			2,000.00			
3000-200-3-1-11-002-007	Provision of meals in meetings/ trainings/ official gatherings	MHO	Jan	Dec	meals provided	GF		150.00			150.00			
3000-200-3-1-11-002-008	Provision of membership dues and contributions to organizations	MHO	Jan	Dec	LGU representation to organization	GF		50.00			50.00			
3000-200-3-1-11-002-009	Purchase of drugs and medicines	MHO	Jan	Dec	Drugs and medicines provided to patients	GF		5,000.00			5,000.00			
3000-200-3-1-11-002-010	Purchase of medical, dental and laboratory supplies	MHO	Jan	Dec	Medical services provided	GF		2,000.00			2,000.00			
3000-200-3-1-11-002-011	Purchase of office supplies	MHO	Jan	Dec	Office supplies purchased	GF		150.00			150.00			
3000-200-3-1-11-002-012	Purchase of other supplies & materials	MHO	Jan	Dec	Equipped & functional office	GF		100.00			100.00			
3000-200-3-1-11-002-013	Registration and insurance of government vehicles/properties	MHO	Jan	Dec	Registered and insured government properties	GF		100.00			100.00			
3000-200-3-1-11-002-014	Repair and maintenance of office machineries and equipment	MHO	Jan	Dec	Machineries and equipment repaired and maintained	GF		100.00			100.00			
3000-200-3-1-11-002-015	Repair and maintenance of transportation equipment	MHO	Jan	Dec	Transportation equipment maintained and operational	GF		600.00			600.00			
3000-200-3-1-11-002-016	Transmission and or delivery of communications through mobile/line	MHO	Jan	Dec	Unhampered exchange of communication	GF		24.00			24.00			
3000-200-3-1-11-002-017	Repair and maintenance of ICT Equipment	MHO	Jan	Dec	ICT equipment repaired and maintained	GF		150.00			150.00			
3000-200-3-1-11-002-018	Provision for taxes, duties, and licenses	MHO	Jan	Dec	Taxes, duties and licenses provided	GF		150.00			150.00			
3000-200-3-1-11-002-019	Purchase of IT Equipment	MHO	Jan	Dec	IT equipment purchased	GF				100.00	100.00			

Municipality of MACAN, LEYTE

CY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Activity/Project by Sector
For the Period, January to December 2026

PAP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	GC Typology Code
3000-200-3-1-11-002-020	Provision for professional services rendered for the office	MHO	Jan	Dec	professional services rendered	GF		350.00		-	350.00			
3000-200-3-1-11-002-021	Provision for other maintenance and operating expenses	MHO	Jan	Dec	Other inputs, supplies and/services provided to facilitate Health and Nutrition	GF		150.00			150.00			
3000-200-3-1-11-003-000	C. ILHZ-CHTF													
3000-200-3-1-11-003-001	Attendance to meetings/capacity development activities	MHO	Jan	Dec	Official travels attended; Increased Knowledge and Skills	GF		100.00			100.00			
3000-200-3-1-11-003-002	Attendance/conduct of capacity development activities	MHO	Jan	Dec	CDAs/trainings attended/ conducted, Knowledge Transfer provided	GF		100.00			100.00			
3000-200-3-1-11-003-003	Provision of Counterpart to CHTF	MHO	Jan	Dec	CHTF Counterpart provided	GF		200.00			200.00			
3000-200-3-1-11-003-004	Provision of other maintenance and operating expenses	MHO	Jan	Dec	Other MOOE provided	GF		100.00			100.00			
3000-200-3-1-11-004-000	D. DRRM-H	MHO	Jan	Dec										
3000-200-3-1-11-004-001	Attendance to meetings/capacity development activities	MHO	Jan	Dec	Official travels attended; Increased Knowledge and Skills handling health during emergency cases	GF		100.00			100.00			
3000-200-3-1-11-004-002	Attendance/conduct of capacity development activities	MHO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		100.00			100.00			
3000-200-3-1-11-004-003	Provision of other maintenance and operating expenses	MHO	Jan	Dec	Other MOOE provided	GF		100.00			100.00			
3000-200-3-1-11-004-004	Purchase of Office Supplies	MHO	Jan	Dec	Office supplies purchased	GF		100.00			100.00			
3000-200-3-1-11-004-005	Purchase of other supplies & materials	MHO	Jan	Dec	Other supplies & materials purchased	GF		100.00			100.00			
3000-200-3-1-11-005-000	E. MESU DEVELOPMENT PROGRAM	MHO	Jan	Dec										
3000-200-3-1-11-005-001	Attendance to meetings/capacity development activities	MHO	Jan	Dec	Official travels attended; Increased Knowledge and Skills regarding MESU	GF		100.00			100.00			
3000-200-3-1-11-005-002	Attendance/conduct of capacity development activities	MHO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		100.00			100.00			
3000-200-3-1-11-005-003	Provision of other maintenance and operating expenses	MHO	Jan	Dec	Other MOOE provided	GF		50.00			50.00			
3000-200-3-1-11-005-004	Purchase of Office Supplies	MHO	Jan	Dec	Office supplies purchased	GF		100.00			100.00			
3000-200-3-1-11-005-005	Purchase of other supplies & materials	MHO	Jan	Dec	Other supplies & materials purchased	GF		100.00			100.00			

Municipality: [illegible]

CY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Activity/Project by Sector
For the Period: January to December 2026

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Startin g Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-200-3-1-11-006-000	F. PRIMARY HEALTH CENTER SERVICES	MHO	Jan	Dec							-			
3000-200-3-1-11-006-001	Attendance to meetings/capacity development activities	MHO	Jan	Dec	Official travels attended; Increased Knowledge and Skills	GF		100.00			100.00			
3000-200-3-1-11-006-002	Attendance/conduct of capacity development activities	MHO	Jan	Dec	CDAs/trainings attended/ conducted, Knowledge Transfer provided	GF		100.00			100.00			
3000-200-3-1-11-006-003	Provision of other maintenance and operating expenses	MHO	Jan	Dec	Other MOOE provided	GF		100.00			100.00			
3000-200-3-1-11-006-004	Purchase of Office Supplies	MHO	Jan	Dec	Office supplies purchased	GF		50.00			50.00			
3000-200-3-1-11-006-005	Purchase of other supplies & materials	MHO	Jan	Dec	Other supplies & materials purchased	GF		50.00			50.00			
3000-200-3-1-11-006-006	Provision for taxes, duties, and licenses	MHO	Jan	Dec	Taxes, duties and licenses costs covered	GF		100.00			100.00			
3000-200-3-1-11-007-000	G. HIV/AIDS Program										-			
3000-200-3-1-11-007-001	Attendance to meetings/capacity development activities	MHO	Jan	Dec	Official travels attended; Increased Knowledge and Skills	GF		100.00			100.00			
3000-200-3-1-11-007-002	Attendance/conduct of capacity development activities	MHO	Jan	Dec	CDAs/trainings attended/ conducted, Knowledge Transfer provided	GF		100.00			100.00			
3000-200-3-1-11-007-003	Provision of other maintenance and operating expenses	MHO	Jan	Dec	Other MOOE provided	GF		100.00			100.00			
3000-200-3-1-11-007-004	Purchase of Office Supplies	MHO	Jan	Dec	Office supplies purchased	GF		100.00			100.00			
3000-200-3-1-11-007-005	Purchase of other supplies & materials	MHO	Jan	Dec	Other supplies & materials purchased	GF		100.00			100.00			
3000-200-3-1-11-007-006	Purchase of medical, dental and laboratory supplies	MHO	Jan	Dec	Laboratory services delivered	GF		100.00			100.00			
3000-200-3-1-11-008-000	H. PROPOSED HEALTH DEVELOPMENT PROGRAM										-			
3000-200-3-1-11-008-001	Appointment of Medtech for Clinical Laboratory	MMO	Jan	Dec	1 MedTech II (SG 15) appointed	GF	500.00				500.00			
3000-200-3-1-11-008-002	Appointment of MESU personnel	MHO	Jan	Dec	1 DSO (SG 11) appointed	GF	500.00				500.00	500.00		A414-07
3000-200-3-1-11-008-003	Appointment of PhilHealth personnel	MHO	Jan	Dec	Administrative Assistant 1 (SG 07) appointed	GF	300.00				300.00	300.00		A414-05
3000-200-3-1-11-008-004	Construction of Barangay Health Center (Taotaon, Apid)	MEO	Jan	Dec	Barangay Health Centers constructed	FA-NGA/Other LGUs				5,000.00	5,000.00			

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3000-200-3-1-11-008-005	Construction of Lying-in Center	MEO	Jan	Dec	Lying-in Center constructed	NGA/Other LGUs				15,000.00	15,000.00	15,000.00		A41a-02
3000-200-3-1-11-008-006	Appointment of Radio Technologist	MHO	Jan	Dec	Radio Technologist appointed	GF	300.00				300.00			
3000-200-3-1-11-008-007	Appointment of Radiologist	MHO	Jan	Dec	Radiologist Appointed	GF	500.00				500.00			
3000-200-3-1-11-008-008	Appointment of Physician	MHO	Jan	Dec	Physician Appointed	GF	800.00				800.00			
3000-200-3-1-01-009-000	F. NUTRITION SERVICES										-			
1000-000-3-1-01-009.1-000	OPERATIONAL ACTIVITIES										-			
1000-000-3-1-01-009.1-001	Attendance to meetings/capacity development activities	MHO (MNAO)	Jan	Dec	Official travels attended; Increased Knowledge and Skills	GF		200.00			200.00			
1000-000-3-1-01-009.1-002	Attendance/conduct of capacity development activities	MHO (MNAO)	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		200.00			200.00	200.00		A41b-01
1000-000-3-1-01-009.1-003	Purchase of office supplies	MHO (MNAO)	Jan	Dec	Office supplies purchased	GF		150.00			150.00			
1000-000-3-1-01-009.1-004	Purchase of other supplies & materials	MHO (MNAO)	Jan	Dec	Equipped & functional office	GF		300.00			300.00			
1000-000-3-1-01-009.1-005	Purchase of food supplies for nutrition programs (Supplemental Feeding)	MHO (MNAO)	Jan	Dec	Nutrition Program implemented	GF		2,000.00			2,000.00			
1000-000-3-1-01-009.1-006	Provision for professional services rendered for the office	MHO (MNAO)	Jan	Dec	BNS services rendered	GF		600.00			600.00			
1000-000-3-1-01-009.1-007	Provision for other maintenance and operating expenses for nutrition activities	MHO (MNAO)	Jan	Dec	Services delivered	GF		200.00			200.00			
1000-000-3-1-01-009.1-008	Conduct of Masterlisting and OPT-Plus	MHO (MNAO)	Jan	Dec	OPT Plus Conducted	GF		100.00			100.00			
1000-000-3-1-01-009.1-009	Conduct of PABASA and Supplemental Feeding(6-24 mo)	MHO (MNAO)	Jan	Dec	Supplemental Feeding Conducted	GF		1,000.00			1,000.00			
1000-000-3-1-01-009.1-010	Conduct MELLPI-Pro activities	MHO (MNAO)	Jan	Dec	MELLPI Pro Conducted at Municipal and Barangay Level	GF		200.00			200.00			
1000-000-3-1-01-009.1-011	Conduct Nutrition Month Celebration Activities	MHO (MNAO)	Jan	Dec	Nutrition Month Celebration Activities Conducted	GF		300.00			300.00			

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1000-000-3-1-01-009.1-012	Procurement of COMPOLAS for NIE	MHO (MNAO)	Jan	Dec	COMPOLAS purchased	GF	-	300.00			300.00			
1000-000-3-1-01-009.1-013	Treatment of SAM,MAM	MHO (MNAO)	Jan	Dec	Number of SAM and MAM cases treated	GF		300.00			300.00			
1000-000-3-1-01-009.1-014	Breastfeeding Promotion and Advocacy	MHO (MNAO)	Jan	Dec	IEC Delivered	GF		50.00			50.00			
1000-000-3-1-01-009.1-015	Micronutrient Supplementation for Pregnant Women and Teenage girls	MHO (MNAO)	Jan	Dec	Number of Pregnant women and teenage girls given micronutrient supplementation	GF		150.00			150.00			
1000-000-3-1-01-009.1-016	Maintain the functionality of MNC	MHO (MNAO)	Jan	Dec	Number of meetings and PIR conducted	GF		50.00			50.00			
1000-000-3-1-01-009.1-017	Request technical assistance from NNC, BIDANI and other related Agencies	MHO (MNAO)	Jan	Dec	Collaboration activities among other agencies undertaken	GF		300.00			300.00			
1000-000-3-1-01-009.1-018	Formulation of updated Nutrition in Emergencies (NIE) Plan and DRRMH Plan	MHO (MNAO)	Jan	Dec	NIE Formulated and incorporated to DRRMH	GF		200.00			200.00			
1000-000-3-1-01-009.1-019	Establishment of Outpatient Therapeutic Care Center	MHO (MNAO)	Jan	Dec	Outpatient Therapeutic care Center Established	GF/PA-NGA/Other LGUs		600.00			600.00			
1000-000-3-1-01-009.1-020	Procurement of Standard & Accurate Anthropometric tool and weighing scale	MHO (MNAO)	Jan	Dec	Anthropometric tool & weighing scale procured	GF/PA-NGA/Other LGUs		300.00			300.00			
1000-000-3-1-01-009.1-021	Primary Care Laboratory Services	MHO (MNAO)	Jan	Dec	Laboratory services delivered	GF/PA-NGA/Other LGUs				15,000.00	15,000.00			
1000-000-3-1-01-009.1-022	BHW Accreditation Training	MHO (MNAO)	Jan	Dec	Trainings conducted	GF/PA-NGA/Other LGUs		200.00			200.00			
1000-000-3-1-01-009.1-023	Dugong Bigay, Dugtong Buhay (Nat. Voluntary Services Program	MHO (MNAO)	Jan	Dec	Blood donation drives conducted	GF/PA-NGA/Other LGUs		200.00			200.00			
1000-000-3-1-01-009.1-024	National Immunization Program	MHO (MNAO)	Jan	Dec	Program PPAs implemented	GF/PA-NGA/Other LGUs		1,500.00			1,500.00			
1000-000-3-1-01-009.1-025	National Tuberculosis Program	MHO (MNAO)	Jan	Dec	Program PPAs implemented	GF/PA-NGA/Other LGUs		1,500.00			1,500.00			

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1000-000-3-1-01-009.1-026	Maternal, Newborn,Child Health and Nutrition Program	MHO (MNAO)	Jan	Dec	Program PPAs implemented	GF/SP/LGA-NGA/Other LGUs		1,500.00		-	1,500.00			
1000-000-3-1-01-009.1-027	STI, HIV/AIDS Prevention and Control Program	MHO (MNAO)	Jan	Dec	Program PPAs implemented	GF/SP/LGA-NGA/Other LGUs		200.00			200.00			
1000-000-3-1-01-009.1-028	Adolescent Health and Development Program	MHO (MNAO)	Jan	Dec	Program PPAs implemented	GF/SP/LGA-NGA/Other LGUs		200.00			200.00			
1000-000-3-1-01-009.1-029	Adolescent Health and Development Program	MHO (MNAO)	Jan	Dec	Program PPAs implemented	GF/SP/LGA-NGA/Other LGUs				5,000.00	5,000.00			
1000-000-3-1-01-009.1-030	Environmental Health and Occupational Mechanism	MHO (MNAO)	Jan	Dec	Program PPAs implemented	GF/SP/LGA-NGA/Other LGUs				5,000.00	5,000.00			
1000-000-3-1-01-009.1-031	Repair and maintenance of machineries and equipment	MHO (MNAO)	Jan	Dec	Machineries and equipment repaired and maintained	GF		100.00			100.00			
1000-000-3-1-01-009.1-032	Construction/rehabilitation of Buildings	MHO (MNAO)	Jan	Dec	Buildings constructed/ rehabilitated	GF				5,000.00	5,000.00			
1000-000-3-1-01-009.1-033	Purchase of Other Machinery and Equipment	MHO (MNAO)	Jan	Dec	Machinery and equipment purchased	GF				300.00	300.00			
3000-200-3-1-11-009.2-000	**Philippine Integrated Management of Acute Malnutrition (PIMAM)**	MHO (MNAO)									-			
3000-200-3-1-11-009.2-001	Organization of Outpatient Therapeutic Care (OTC)	MHO (MNAO)	Jan	Dec	OTC established and fully functional for (SAM) and (IMAM) children	GF		100.00			100.00			
3000-200-3-1-11-009.2-002	Coordination and Monitoring interventions and activities on the PINAM	MHO (MNAO)	Jan	Dec	Monitored and evaluated implementation of PIMAM PPAs	GF		200.00			200.00			
3000-200-3-1-11-009.3-000	**First 1000 Days Program**	MHO (MNAO)									-			
3000-200-3-1-11-009.3-001	Strengthening health service delivery system	MHO (MNAO)	Jan	Dec	Strengthened health service delivery system	GF		300.00			300.00			
3000-200-3-1-11-009.3-002	Promotion of Maternal Nutrition (MN) and Infant and Young Child Feeding (IYCF)	MHO (MNAO)	Jan	Dec	Capability building on MN & IYCF conducted	GF		150.00			150.00			

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3000-200-3-1-11-009.3-003	Dietary supplementation for pregnant women (Including social preparation activities)	MHO (MNAO)	Jan	Dec	Dietary supplementation for Sarangays	GF		300.00			300.00			
3000-200-3-1-11-009.3-004	Dietary supplementation for children 6-23 months	MHO (MNAO)	Jan	Dec	Dietary supplemented for children 6-23	GF		2,000.00			2,000.00			
3000-200-3-1-11-009.3-005	Meetings/workshops with sectoral offices for tweaking dev't project to be nutrition-sensitive	MHO (MNAO)	Jan	Dec	meetings on nutrition-sensitive programming	GF		80.00			80.00			
3000-200-3-1-11-009.3-006	Strengthening Management Support for Nutrition and the First 1000 Days	MHO (MNAO)	Jan	Dec	Nutrition office with staffed to monitor overall nutrition program.	GF		800.00			800.00			
3000-200-3-1-11-009.4-000	**Antenatal Services**	MHO (MNAO)									-			
3000-200-3-1-11-009.4-001	Conduct of "Bida ang Nanay Ko!" Symposium: Seminar on Exclusive Breast Feeding, Proper Breastfeeding)	MHO (MNAO)	Jan	Dec	Conducted "Bida ang Nanay Ko!" Symposium	GF		300.00			300.00			
3000-200-3-1-11-009.4-002	Purchase of dietary supplements for NAR pregnant women for 90days	MHO (MNAO)	Jan	Dec	Dietary Supplementation for NAR pregnant purchased	GF		100.00			100.00			
3000-200-3-1-11-009.4-003	Purchase of 350 pcs. Mother and Child Book	MHO (MNAO)	Jan	Dec	Mother and Child book purchased	GF		100.00			100.00			
3000-200-3-1-11-009.4-004	Purchase of Iron Plus Folic Acid for 500 pregnant women for 90 days	MHO (MNAO)	Jan	Dec	Iron plus Iron Folic for pregnant women and Women of Reproductive Age purchased	GF		200.00			200.00			
3000-200-3-1-11-009.5-000	**Intrapartum Services**	MHO (MNAO)									-			
3000-200-3-1-11-009.5-001	Procurement of equipments/instrument in addition to PMNP Input/Support Package	MHO (MNAO)	Jan	Dec	Equipments/instrument in addition to PMNP Input/Support Package Procured	GF		300.00			300.00			
3000-200-3-1-11-009.8-000	**Maternal and Child Health Nutrition**	MHO (MNAO)									-			

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3000-200-3-1-11-009.6-001	Purchase of IEC tools for Complementary feeding promotion and support to mothers with children 6-23 mos	MHO (MNAO)	Jan	Dec	IEC Tools for Complementary Feed Promotion purchaed	GF		100.00			100.00			
3000-200-3-1-11-009.6-002	Purchase of Dietary Supplements for 40 children 6-23 months old for 180days	MHO (MNAO)	Jan	Dec	Dietary Supplements for 40 children 6-23 moths old for 180 days purchased	GF		500.00			500.00			
3000-200-3-1-11-009.6-003	Purchase of 70 Newborn kits for mothers who gave birth at Inopacan Rural Health Unit to increase facility based delivery	MHO (MNAO)	Jan	Dec	70 Newborn Kits for purchased	GF		100.00			100.00			
3000-200-3-1-11-009.7-000	**Child Growth Monitoring**	MHO (MNAO)									-			
3000-200-3-1-11-009.7-001	Procurement of measuring equipment including training to the various tools to to 5 Barangay Health Center	MHO (MNAO)	Jan	Dec	Measuring equipment including training to the various tools procured	GF		400.00			400.00			
3000-200-3-1-11-009.8-000	**Nutrition in Emergencies**	MHO (MNAO)									-			
3000-200-3-1-11-009.8-001	Procurement of IMCI Medicines for management of MAM and SAM	MHO (MNAO)	Jan	Dec	Measuring equipment including training to the various tools procured	GF		200.00			200.00			
3000-200-3-1-11-009.8-002	Procurement of Food relief (pack) - Nutripack porridge, High energy biscuits, nutributter	MHO (MNAO)	Jan	Dec	Food relief (pack) procured	GF		300.00			300.00			
3000-200-3-1-11-009.8-003	Conduct of Monthly MPMO & MTWG Meeting (MPMO manager, MHO, HEPO, RHMs, RSI, treasurer, accountant, LCE)	MHO (MNAO)	Jan	Dec	Monthly MPMO & MTWG meeting & 1 Program Implementation Review conducted	GF		150.00			150.00			
3000-200-3-1-11-009.8-004	Conduct of Basic training course for 60 barangay health workers for 17 barangays for 3 days in 2 batches	MHO (MNAO)	Jan	Dec	Basic training course for barangay health worker for 12 barangays in 2 batches for 3 days conducted	GF		300.00			300.00			
3000-200-3-1-11-009.8-005	Conduct of Program Implementation review for PMNP (MPMO manager, MHO, HEPO, RHMs, RSI, Accounting, treasure & LCE) for 1 day	MHO (MNAO)	Jan	Dec	Monthly 1 Program Implementation Review conducted	GF		100.00			100.00			
3000-200-3-1-11-009.8-006	Conduct of BNS Refresher course for 3 days 20 BNS	MHO (MNAO)	Jan	Dec	BNS Refresher course for 20 BNS conducted	GF		100.00			100.00			

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3000-200-3-1-11-009.8-007	Conduct of MNYCF for RHU staff (1MHO, 1PHN, 7RHMs. 6 HRH, 2 support staff & 5 facilitator) for 5 days	MHO (MNAO)	Jan	Dec	MNYCF for RHU staff (1MHO, 1PHN, 7RHMs, 6 HRH, 2 support staff & 5 facilitator) for 5 days conducted	GF		100.00			100.00			
3000-200-3-1-11-009.8-008	Conduct of 2-Day FHIS Orientation to 20RHU Staffs	MHO (MNAO)	Jan	Dec	2-Day FHIS Orientation to 20RHU Staffs conducted	GF		100.00			100.00			
3000-200-3-1-11-009.8-009	Conduct Orientation on Nutrition Program Management for MHO, PHN, RHMs & MNC for 5 days (40pax)	MHO (MNAO)	Jan	Dec	Orientation on Nutrition Program Management conducted	GF		100.00			100.00			
3000-200-3-1-11-009.8-010	Procure of 2 Unit PC set /IT Equipment for Municipal Nutrition Office	MHO (MNAO)	Jan	Dec	Procured 2 Unit PC set	GF				500.00	500.00			
3000-200-3-1-11-009.8-011	Purchase 2 sets of printer 3 in 1 , CIS	MHO (MNAO)	Jan	Dec	2 sets of printer with scanner purchased	GF		100.00			100.00			
3000-200-3-1-11-009.8-012	Purchase of Office Supplies for MPMO use for the implementation of PMNP.	MHO (MNAO)	Jan	Dec	Office supplies purchased	GF		100.00			100.00			
3000-200-3-1-11-009.8-013	Purchase 1 unit of projector	MHO (MNAO)	Jan	Dec	1 Unit of Projector purchased	GF		100.00			100.00			
3000-200-3-1-11-009.8-014	Purchase of 1 unit audio System	MHO (MNAO)	Jan	Dec	1 Unit Audio System Purchased	GF		100.00			100.00			
3000-200-3-1-11-009.8-015	Purchase of Weight Calibrator	MHO (MNAO)	Jan	Dec	1 Unit of Weight Calibrator	GF		100.00			100.00			
3000-200-3-1-11-009.8-016	Payment for MPMO Staff Honoraria (MPMO Manager & HEPO)	MHO (MNAO)	Jan	Dec	MPMO Staff Honoraria	GF	100.00				100.00			
3000-200-3-1-11-009.8-017	Communication allowance for 1 MPMO manager, 1 HEPO, 6 RHMs, 1 RSI at P200 per month	MHO (MNAO)	Jan	Dec	Paid Communication allowance for 1 MPMO manager, 1 HEPO, 6 RHMs, 1 RSI at P200 per month	GF	50.00				50.00			
3000-200-3-1-11-010-000	**M. ANIMAL BITE TREATMENT CENTER SERVICES**										-			
3000-200-3-1-11-010-001	Attendance to meetings/capacity development activities	MHO	Jan	Dec	Official travels attended; Increased Knowledge and Skills in Handling Animal Bites' cases	GF		200.00			200.00			

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3000-200-3-1-11-010-002	Attendance/conduct of capacity development activities	MHO	Jan	Dec	CDAs/trainings attended/ conducted	GF		200.00			200.00			
3000-200-3-1-11-010-003	Purchase of Rabies Vaccines and others	MHO	Jan	Dec	Rabies Vaccines purchased	GF		1,000.00			1,000.00			
3000-200-3-1-11-010-004	Provision for other operating and maintenance expenses of the office	MHO	Jan	Dec	Operating and maintenance expenses covered	GF		200.00			200.00			
3000-200-3-3-04-000-000	**POPULATION CONTROL SERVICES**										-			
3000-200-3-3-04-001-000	**A. MANPOWER SERVICES**	**POP**	**Jan**	**Dec**	**Personnel services/Honoraria provided**	**GF**	50.00				50.00			
3000-200-3-3-04-002-000	**B. OPERATIONAL ACTIVITIES**				**Population Control services delivered**				-		-			
3000-200-3-3-04-002-001	Attendance to meetings/capacity development activities	POP	Jan	Dec	Official travels attended; Increased Knowledge and Skills in Population Control	GF		200.00			200.00			
3000-200-3-3-04-002-002	Attendance/conduct of capacity development activities	POP	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		200.00			200.00			
3000-200-3-3-04-002-003	Provision for other operating and maintenance expenses of the office	POP	Jan	Dec	Operating and maintenance expenses covered	GF		100.00			100.00			
3000-200-3-3-04-002-004	Purchase of Office Supplies	POP	Jan	Dec	Office supplies purchased	GF		100.00			100.00			
3000-200-3-3-04-002-005	Purchase of Other Supplies and Materials	POP	Jan	Dec	Other supplies & materials purchased	GF		100.00			100.00			
3000-200-3-3-04-002-006	BSPO Meetings	POP	Jan	Dec	At least 1 meeting conducted	GF		50.00			50.00			
3000-200-3-3-04-003-000	**C. IEC SERVICES**	POP	Jan	Dec	At least 1 IEC conducted for each advocacy	GF		50.00			50.00			
3000-200-3-3-04-003-001	*Family Planning*	POP	Jan	Dec	IEC Delivered	GF		50.00			50.00			
3000-200-3-3-04-003-002	*Sex Education*	POP	Jan	Dec	IEC Delivered	GF		50.00			50.00			
3000-200-3-3-04-003-003	*Early Teenage Pregnancy*	POP	Jan	Dec	IEC Delivered	GF		50.00			50.00			
3000-200-3-3-04-003-004	*KATROPA*	POP	Jan	Dec	IEC Delivered	GF		50.00			50.00			
3000-200-3-3-04-003-005	*Sons and Daughters Encounter (SADE)*	POP	Jan	Dec	IEC Delivered	GF		100.00			100.00			
3000-200-3-3-04-003-006	Purchase of IT equipment	POP	Jan	Dec	IT equipment purchased	GF				100.00	100.00			
3000-200-3-3-04-003-007	Purchase of office supplies	POP	Jan	Dec	Office supplies purchased	GF		30.00			30.00			
3000-200-3-3-04-003-008	Purchase of other supplies & materials	POP	Jan	Dec	Equipped and functional office	GF		30.00			30.00			
3000-200-3-3-04-003-009	Transmission and or delivery of communications through mobile/line	POP	Jan	Dec	Unhampered exchange of communication	GF		18.00			18.00			

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3000-300-3-3-05-000-000	**LABOR AND EMPLOYMENT SERVICES**										-			
3000-300-3-3-05-001-000	**A. MANPOWER SERVICES**	PESO	Jan	Dec	**Honoraria provided to PESO and OWWA Desk Officer**	GF	50.00				**50.00**			
3000-300-3-3-05-002-000	**B. OPERATIONAL ACTIVITIES**				**Employment assistance and placement services delivered**				-	-	-			
3000-300-3-3-05-002-001	Attendance to meetings/capacity development activities	PESO	Jan	Dec	Official travels attended; Increase Knowledge and Skills in Self-Reliancy through Livelihood Program	GF		100.00			**100.00**			
3000-300-3-3-05-002-002	Attendance/conduct of capacity development activities	PESO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		100.00			**100.00**			
3000-300-3-3-05-002-003	Hiring of personnel complement for contingent programs/projects	PESO	Jan	Dec	Job Order services rendered	GF		300.00			**300.00**			
3000-300-3-3-05-002-004	Provision for other operating and maintenance expenses of the office	PESO	Jan	Dec	Operating and maintenance expenses covered	GF		100.00			**100.00**			
3000-300-3-3-05-002-005	Provision of meals in meetings/ trainings/ official gatherings	PESO	Jan	Dec	meals provided	GF		100.00			**100.00**			
3000-300-3-3-05-002-006	Provision of membership dues and contributions to organizations	PESO	Jan	Dec	LGU representation to organization	GF		50.00			**50.00**			
3000-300-3-3-05-002-007	Purchase of office supplies	PESO	Jan	Dec	Office supplies purchased	GF		100.00			**100.00**			
3000-300-3-3-05-002-008	Purchase of other supplies & materials	PESO	Jan	Dec	Equipped & functional office	GF		100.00			**100.00**			
3000-300-3-3-05-002-009	Repair and maintenance of machinery and equipment	PESO	Jan	Dec	IT equipment repaired and maintained; functional office	GF		100.00			**100.00**			
3000-300-3-3-05-002-010	Transmission/delivery of official documents	PESO	Jan	Dec	Documents couriered	GF		2.00			**2.00**			
3000-300-3-3-05-002-011	Transmission and or delivery of communications through mobile/line	PESO	Jan	Dec	Unhampered exchange of communication	GF		24.00			**24.00**			
3000-300-3-3-05-002-012	Repair and maintenance of ICT equipment	PESO	Jan	Dec	IT equipment repaired and maintained; functional office	GF		100.00			**100.00**			
3000-300-3-3-05-002-013	Provision of Technical Vocational Education and Training (TVET)	PESO	Jan	Dec	TVET provided	GF		200.00			**200.00**			

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3000-300-3-3-05-003-000	**C. CAPACITY DEVELOPMENT PROGRAM**										-			
3000-300-3-3-05-003-001	Provision of support for the conduct of Technical-Vocational Education andTraining (TVET)	PESO	Jan	Dec	TVET Facilitated and Conducted; Support Provided in the conduct of TVET	GF		250.00			**250.00**			
3000-300-3-3-05-004-000	**D. DOLE LIVELIHOOD PROGRAM**										-			
3000-300-3-3-05-004-001	Provision of Counterpart for DOLE Livelihood Programs	PESO	Jan	Dec	Counterpart provided	GF		10,000.00			**10,000.00**			
3000-300-3-3-05-004-002	Provision for cost of legal services rendered for the local government	PESO	Jan	Dec	Legal instruments notarized	GF		100.00			**100.00**			
3000-300-3-3-05-004-003	Provision of Insurance to DOLE Beneficiaries	PESO	Jan	Dec	Insurance Provided	GF		50.00			**50.00**			
3000-300-3-3-05-004-004	Provision of Livelihood Support to People Organizations	PESO	Jan	Dec	Provided Inputs for Alternative Livelihood and Development	GF		5,000.00			**5,000.00**			
3000-500-3-2-05-000-000	**SOCIAL SECURITY, SOCIAL SERVICES & WELFARE**										-			
3000-500-3-2-05-001-000	**A. MANPOWER SERVICES**	**MSWDO**	**Jan**	**Dec**	**Personnel services**	**GF**	3,000.00				**3,000.00**			
3000-500-3-2-05-001-001	Provision of Salary and/ Wages for 1 Social Worker	MSWDO	Jan	Dec	Provided Salary and/ wages for 1 Social Worker	GF					-			
3000-500-3-2-05-002-000	**B. OPERATIONAL ACTIVITIES**				**Formulated & Implemented PPAs for the efficient delivery of Social Welfare services**				-		-			
3000-500-3-2-05-002-001	Attendance to meetings/capacity development activities	MSWDO	Jan	Dec	Official travels attended; Social Development Agenda, Issues and trends properly coordinated; Increased Knowledge and Skills in Handlung Social Issue Concerns	GF		200.00			**200.00**			
3000-500-3-2-05-002-002	Attendance/conduct of capacity development activities	MSWDO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		200.00			**200.00**			
3000-500-3-2-05-002-003	Hiring of personnel complement for contingent programs/projects	MSWDO	Jan	Dec	Job Order services rendered	GF		1,000.00			**1,000.00**			
3000-500-3-2-05-002-004	Provision for other operating and maintenance expenses of the office	MSWDO	Jan	Dec	Meals/food items provided	GF		500.00			**500.00**			

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3000-500-3-2-05-002-005	Provision of food supplies for social services programs/activities	MSWDO	Jan	Dec	Operating and maintenance expenses covered	GF		1,500.00			1,500.00			
	Provision of Welfare Goods for social services	MSWDO	Jan	Dec	Welfare goods provided	GF		2,000.00			2,000.00			
3000-500-3-2-05-002-006	Provision for other professional services rendered for the office	MSWDO	Jan	Dec	Day Care Workers incentivized	GF		1,000.00			1,000.00			
3000-500-3-2-05-002-007	Provision of donations/assistance to individuals in crisis situations	MSWDO	Jan	Dec	AICS provided	GF		3,000.00			3,000.00			
3000-500-3-2-05-002-008	Purchase of ICT equipment	MSWDO	Jan	Dec	IT equipment purchased	GF				200.00	200.00			
3000-500-3-2-05-002-009	Purchase of property, plant and equipment	MSWDO	Jan	Dec	PPEs purchased	GF				200.00	200.00			
3000-500-3-2-05-002-010	Purchase of office supplies	MSWDO	Jan	Dec	Office supplies purchased	GF		300.00			300.00			
3000-500-3-2-05-002-011	Purchase of other supplies & materials	MSWDO	Jan	Dec	Equipped & functional office	GF		100.00			100.00			
3000-500-3-2-05-002-012	Repair and maintenance of machineries and equipment	MSWDO	Jan	Dec	IT equipment repaired and maintained; functional office	GF		100.00			100.00			
3000-500-3-2-05-002-013	Transmission and or delivery of communications through mobile/line	MSWDO	Jan	Dec	Unhampered exchange of communication	GF		24.00			24.00			
3000-500-3-2-05-002-014	Purchase of Office Equipment									200.00	200.00			
3000-500-3-2-05-002-014.1	Purchase & Installation of one (1) air conditioning unit	MSWDO	Jan	Dec	Purchased and Installed of one (1) air conditioning unit	GF					-			
3000-500-3-2-05-002-014.2	Purchase of 1 unit of Photocopier	MSWDO	Jan	Dec	Purchased 1 unit of Photocopier	GF					-			
3000-500-3-2-05-003-000	**C. OSCA/PWD SUPPORT SERVICES**	**MSWDO**	**Jan**	**Dec**	OSCA services and activities delivered						-			
3000-500-3-2-05-003-001	Provision of Honoraria to OSCA Chairman	MSWDO	Jan	Dec	Honoraria provided to OSCA Chairman	GF	100.00				100.00			
3000-500-3-2-05-003-002	Provision of Honoraria to Brgy. Senior Citizens Association's Presidents	MSWDO	Jan	Dec	Honoraria provided to Brgy. Senior Citizens Association's Presidents	GF	300.00				300.00			
3000-500-3-2-05-003-003	Attendance to meetings/capacity development activities	MSWDO	Jan	Dec	Official travels attended; Increased Knowledge and Skills	GF		50.00			50.00			
3000-500-3-2-05-003-004	Attendance/conduct of capacity development activities	MSWDO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		50.00			50.00			

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3000-500-3-2-05-003-005	Provision of Burial Financial Assistance/Death Aid	MSWDO	Jan	Dec	Provided Burial Financial Assistance	GF		100.00			100.00			
3000-500-3-2-05-003-006	Conduct of Senior Citizen's Day and NDPC Week Celebration	MSWDO	Jan	Dec	Senior Citizen's Day and NDPC Week Celebration Conducted			250.00			250.00			
3000-500-3-2-05-003-007	Procure and Distribute prosthesis devices for Senior Citizen	MSWDO	Jan	Dec	Procured and Distributed prosthesis devices for elderly beneficiaries	GF		200.00			200.00			
3000-500-3-2-05-003-007	Provision of Professional Services	MSWDO	Jan	Dec	Professional Services Provided	GF		80,000.00			80,000.00			
3000-500-3-2-05-003-008	Provision of donations/assistance: "death aid" to individuals PWD/Senior Citizen	MSWDO	Jan	Dec	donations/financial assistance extended	GF		200.00			200.00			
3000-500-3-2-05-003-009	Provision of cash assistance to individuals PWD/Senior Citizen	MSWDO	Jan	Dec	donations/financial assistance extended	GF		200.00			200.00			
3000-500-3-2-05-003-010	Provision of other maintenance and operating expenses	MSWDO	Jan	Dec	Other MOOE provided for PWD	GF		300.00			300.00			
3000-500-3-2-05-004-000	**D. GENDER AND DEVELOPMENT (GAD) PROGRAM**	**MSWDO**	**Jan**	**Dec**	GAD services and activities delivered						-			
3000-500-3-2-05-004-001	Attendance to meetings/capacity development activities	MSWDO	Jan	Dec	Official travels attended; Increase Knowledge and Skills in GAD Mainstreaming	GF		100.00			100.00			
3000-500-3-2-05-004-002	Attendance/conduct of capacity development activities	MSWDO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		300.00			300.00			
3000-500-3-2-05-004-003	Conduct ECCD Refresher Course	MSWDO	Jan	Dec	Conducted ECCD Refresher Course	GF		200.00			200.00			
3000-500-3-2-05-004-004	Conduct Women's Month Celebration	MSWDO	Jan	Dec	Conducted Women's Month Celebration	GF		200.00			200.00			
3000-500-3-2-05-004-005	Conduct Refresher for Barangay VAWC Officers	MSWDO	Jan	Dec	Conducted Refresher for Barangay VAWC Officers	GF		100.00			100.00			
3000-500-3-2-05-004-006	Conducted Yearly Observance of Pride Month	MSWDO	Jan	Dec	Pride Month Observed and/ Conducted	GF		200.00			200.00			
3000-500-3-2-05-004-007	Provision of other maintenance and operating expenses for GAD	MSWDO	Jan	Dec	Other MOOE provided for GAD	GF		300.00			300.00			
3000-500-3-2-05-005-000	**E. KALAHI-CIDSS PROGRAM SUPPORT**	**MSWDO**	**Jan**	**Dec**	KALAHI-CIDSS support services and activities delivered						-			
3000-500-3-2-05-005-001	Provision of Salary and/ Wages to CEF	MSWDO	Jan	Dec	Salary and/wages provided to CEF	GF	1,500.00				1,500.00			
3000-500-3-2-05-005-002	Attendance to meetings/capacity development activities	MSWDO	Jan	Dec	Official travels attended	GF		200.00			200.00			

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3000-500-3-2-05-005-003	Attendance/conduct of capacity development activities	MSWDO	Jan	Dec	CDAs/trainings attended/ conducted	GF		250.00			250.00			
3000-500-3-2-05-005-004	Purchase of office supplies	MSWDO	Jan	Dec	Office supplies purchased			100.00			100.00			
3000-500-3-2-05-005-005	Purchase of other supplies & materials	MSWDO	Jan	Dec	Other supplies & materials purchased	GF		100.00			100.00			
3000-500-3-2-05-005-006	Provision of other maintenance and operating expenses	MSWDO	Jan	Dec	Other MOOE provided	GF		150.00			150.00			
3000-500-3-2-05-006-000	**F. LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) PROGRAM**	**MSWDO**	**Jan**	**Dec**	LCPC services and activities delivered						-			
3000-500-3-2-05-006-001	Purchase inputs and supplies for Supplemental Feeding Program	MSWDO	Jan	Dec	Inputs and Supplies for SFP purchased	GF				2,000.00	2,000.00			
3000-500-3-2-05-006-002	Purchase ECCD Instructional Materials, books and play equipment	MSWDO	Jan	Dec	Purchased ECCD Instructional Materials, books and play equipment	GF		500.00			500.00			
3000-500-3-2-05-006-003	Provision of other maintenance and operating expenses	MSWDO	Jan	Dec	Equipped & functional office	GF		200.00			200.00			
	Purchase of other supplies & materials	MSWDO	Jan	Dec	Other supplies & materials purchased	GF		600.00			600.00			
3000-500-3-2-05-006-004	Construction of temporary secure facility for Children with Special Needs	MSWDO	Jan	Dec	Constructed temporary shelter for Children with Special Needs	GF					-			
3000-500-3-2-05-007-000	**G. SUSTAINABLE LIVELIHOOD PROGRAM (SLP) SUPPORT**	**MSWDO**	**Jan**	**Dec**	SLP Support Services and activities delivered						-			
3000-500-3-2-05-007-001	Attendance/conduct of capacity development activities	MSWDO	Jan	Dec	CDAs/trainings attended/ conducted; Increased Knowledge and Skills in Business Administration	GF		500.00			500.00			
3000-500-3-2-05-007-002	Purchase of other supplies & materials	MSWDO	Jan	Dec	Other supplies & materials purchased	GF		200.00			200.00			
3000-500-3-2-05-007-003	Provision of other maintenance and operating expenses	MSWDO	Jan	Dec	Equipped & functional office	GF		200.00			200.00			
3000-500-3-2-05-007-004	Purchase of Office Supplies	MSWDO	Jan	Dec	Office supplies purchased	GF		50.00			50.00			
3000-500-3-2-05-008-000	**H. HOUSING & COMMUNITY DEVELOPMENT**										-			
3000-500-3-2-05-008-001	Housing Project/Relocation/Resettlement	MSWDO	Jan	Dec	Houses constructed	NHA/DP/FA - NGA/Other LGUs				30,000.00	30,000.00	30,000.00		A424-06

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3000-500-3-2-05-008-002	Local Shelter Project	MSWDO	Jan	Dec	Local Shelter Housing	NTA/DF/FA - NGA/Other LGUs				30,000.00	**30,000.00**			
3000-500-3-2-05-009-000	**I.SOLO PARENT SUPPORT SERVICES**	**MSWDO**	**Jan**	**Dec**	Solo Parent Financial Assistance provided						-			
3000-500-3-2-05-009-001	Provision of Financial Assistance to Solo Parents	**MSWDO**	**Jan**	**Dec**	Financial assistance provided to solo parents	GF		1,000.00			**1,000.00**			
3000-500-3-2-05-010-000	**J. OTHER PROPOSED SOCIAL WELFARE DEVELOPMENT**										-			
3000-500-3-2-05-010-001	Construction of temporary shelter for VAW/VAC CICL victims	MEO	Jan	Dec	Temporary shelter constructed	GF/FA-NGA/Other LGUs				20,000.00	**20,000.00**			
3000-500-3-2-05-010-002	Procurement of welfare/relief goods	MSWDO	Jan	Dec	Goods procured	GF				5,000.00	**5,000.00**			
3000-500-3-2-05-010-003	Stockpiling and prepositioning of goods for distribution	MSWDO	Jan	Dec	Goods stockpiled and prepositioned	GF				3,000.00	**3,000.00**			
3000-500-3-2-05-010-004	Hiring Social Worker plantilla position	MSWDO	Jan	Dec	Social Worker appointed	GF	500.00				**500.00**			
3000-500-3-2-05-010-005	Institutionalization of KALAHI Program	MSWDO	Jan	Dec	KALAHI institutionalized	GF		100.00			**100.00**			
3000-500-3-2-05-010-006	Pantawid Program implementation	MSWDO	Jan	Dec	4Ps programs implemented	GF		200.00			**200.00**			
3000-500-3-2-05-010-007	Hiring of Sign Language Interpreter	MSWDO	Jan	Dec	Sign Language Interpreter hired	GF		300.00			**300.00**			
3000-500-3-2-05-010-008	Inclusive Education program	MSWDO	Jan	Dec	Inclusive Education Program implemented	GF		200.00			**200.00**			
3000-500-3-2-05-010-009	Provision of AKAP Rice Interventions	MSWDO	Jan	Dec	AKAP Rice Interventions Provided	GF/FA-NGA/Other LGUs		50,000.00			**50,000.00**			
3000-500-3-2-05-011-000	**K. OTHER SPECIAL PURPOSE APPROPRIATIONS FOR SOCIAL SERVICES - 20% LDF**										-			
3000-500-3-2-05-011-001	Construction of Breastfeeding Area a	MSWDO	Jan	Dec	Breastfeeding Area at Inopacan Municipal Town Hall Constructed	20% LDF				100.00	**100.00**			
3000-500-3-2-05-011-002	Provision of KALAHI Program Counte	MSWDO	Jan	Dec	KALAHI Program Counterpart Provided	20% LDF				2,950.00	**2,950.00**			
3000-500-3-2-09-000-000	**YOUTH DEVELOPMENT SERVICES**										-			

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3000-500-3-2-09-001-000	**A. MANPOWER SERVICES**	**LYDO**			**Honorarium provided to designated Youth Development Officer**	**GF**	50.00				**50.00**			
3000-500-3-2-09-002-000	**B. OPERATIONAL ACTIVITIES**				**Youth Council assistance and youth development services & PPAs delivered**				-	-	-			
3000-500-3-2-09-002-001	Attendance to meetings/capacity development activities	LYDO	Jan	Dec	Official travels attended; Youth Development Agenda coordinated; Increased Knowledge and Skills	GF		100.00			**100.00**			
3000-500-3-2-09-002-002	Attendance/conduct of capacity development activities	LYDO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		300.00			**300.00**			
3000-500-3-2-09-002-003	Hiring of personnel complement for office contingent programs/projects	LYDO	Jan	Dec	Job Order services rendered	GF		200.00			**200.00**			
3000-500-3-2-09-002-004	Provision for other operating and maintenance expenses of the office	LYDO	Jan	Dec	Operating and maintenance expenses covered	GF		200.00			**200.00**			
3000-500-3-2-09-002-005	Provision of prizes for youth-organized competitions and incentives	LYDO	Jan	Dec	Prizes awarded to winners and deserving recipients	GF		500.00			**500.00**			
3000-500-3-2-09-002-006	Purchase of office supplies	LYDO	Jan	Dec	Office supplies purchased	GF		100.00			**100.00**			
3000-500-3-2-09-002-007	Purchase of other supplies & materials	LYDO	Jan	Dec	Equipped & functional office	GF		150.00			**150.00**			
3000-500-3-2-09-002-008	Repair and maintenance of government building and structure	LYDO	Jan	Dec	LYDO-designated building, structure repaired and maintained	GF		50.00			**50.00**			
3000-500-3-2-09-002-009	Repair and maintenance of office machineries and equipment	LYDO	Jan	Dec	Machineries and equipment repaired and maintained	GF		50.00			**50.00**			
3000-500-3-2-09-002-010	Payment of membership dues and contributions to organizations	LYDO	Jan	Dec	Membership dues paid	GF		60.00			**60.00**			
3000-500-3-2-09-002-011	Provision of rewards and incentives	LYDO	Jan	Dec	Rewards and incentives provided	GF		200.00			**200.00**			
3000-500-3-2-09-002-012	Purchase of IT equipment	LYDO	Jan	Dec	Laptop Purchased	GF				100.00	**100.00**			
3000-500-3-2-09-003-000	**C. PROPOSED PROGRAMS/PROJECTS FOR YOUTH DEVELOPMENT**										-			

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3000-500-3-2-09-003-001	Linggo ng Kabataan, LGBTQIA+ Annual Celebration	LYDO	Jan	Dec	LNK, LGBTQIA, other special days activities organized & implemented	GF	-	200.00			200.00			
3000-500-3-2-09-003-002	Youth Profiling	LYDO	Jan	Dec	Municipal Youth Profile	GF		100.00			100.00			
3000-500-3-2-09-003-003	YORP registration of youth and youth-serving organizations	LYDO	Jan	Dec	YORP-registered Youth Orgs.	GF		100.00			100.00			
3000-500-3-2-09-003-004	Regular conduct of Sports Clinic	LYDO	Jan	Dec	Sports Clinic conducted	GF		500.00			500.00			
3000-500-3-2-09-003-005	Formulation of Local Youth Development Plan (LYDP)	LYDO	Jan	Dec	LYDP updated	GF		100.00			100.00			
3000-500-3-2-09-003-006	Conduct of relevant trainings and seminars	LYDO	Jan	Dec	At least 1 seminar/training conducted	GF		100.00			100.00			
3000-500-3-2-09-003-007	Sports Development Program	LYDO	Jan	Dec	Program Implemented	GF		500.00			500.00			
3000-500-3-2-09-003-008	Construction of Multipurpose Hall (De los Santos, Caulisihan)	MEO	Jan	Dec	Multipurpose Hall constructed	NGA/Other LGUs				6,000.00	6,000.00			
3000-500-3-2-09-003-009	Perimeter fencing (Canangay, Hinabay)	MEO	Jan	Dec	Perimeter fence installed	NGA/Other LGUs				3,000.00	3,000.00			
					SUBTOTAL (SOCIAL SERVICES)		23,600.00	213,422.00	-	174,870.00	411,892.00			
8000	**ECONOMIC SERVICES**										-			
8000-000-3-2-03-000-000	**AGRICULTURE & VETERINARY SERVICES**										-			
8000-000-3-2-03-001-000	**A. MANPOWER SERVICES**	**MAO**	**Jan**	**Dec**	**Personnel services**	GF	4,500.00				4,500.00			
8000-000-3-2-03-002-000	**B. OPERATIONAL ACTIVITIES**				**Agriculture & veterinary services delivered**				-		-			
8000-000-3-2-03-002-001	Attendance to meetings/capacity development activities	MAO	Jan	Dec	Official travels attended; Agricultural Development Agenda Coordinated; Increased Knowledge and Skills	GF		300.00			300.00			
8000-000-3-2-03-002-002	Attendance/conduct of capacity development activities	MAO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		300.00			300.00	300.00		A113-01
8000-000-3-2-03-002-003	Hiring of personnel complement for contingent programs/projects	MAO	Jan	Dec	Job Order services rendered	GF		1,000.00			1,000.00			
8000-000-3-2-03-002-004	Provision for other operating and maintenance expenses of the office	MAO	Jan	Dec	Operating and maintenance expenses covered	GF		200.00			200.00			
8000-000-3-2-03-002-005	Provision of fuel/oil/ lubricants for government vehicles	MAO	Jan	Dec	Official vehicles mobilized	GF		100.00			100.00			

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8000-000-3-2-03-002-006	Purchase of IT equipment	MAO	Jan	Dec	IT equipment purchased	GF				200.00	200.00			
8000-000-3-2-03-002-007	Purchase of office supplies	MAO	Jan	Dec	Office supplies purchased	GF		150.00			150.00			
8000-000-3-2-03-002-008	Purchase/fabrication of furnitures & fixtures	MAO	Jan	Dec	Furnitures and fixtures installed	GF				300.00	300.00			
8000-000-3-2-03-002-009	Purchase of machinery and equipment	MAO	Jan	Dec	Machinery and equipment purchased	GF				200.00	200.00			
8000-000-3-2-03-002-010	Purchase of other supplies & materials	MAO	Jan	Dec	Equipped & functional office	GF		200.00			200.00			
8000-000-3-2-03-002-011	Purchase/provision of agricultural and marine supplies	MAO	Jan	Dec	Agricultural and marine supplies purchased/ provided	GF		3,000.00			3,000.00			
8000-000-3-2-03-002-012	Purchase/provision of animal and zoologicalsupplies	MAO	Jan	Dec	Animal and zoological supplies purchased/provided	GF		500.00			500.00			
8000-000-3-2-03-002-013	Repair and maintenance of ICT equipment	MAO	Jan	Dec	IT equipment repaired and maintained; functional office	GF		50.00			50.00			
8000-000-3-2-03-002-014	Repair and maintenance of machineries and equipment	MAO	Jan	Dec	Machineries and equipment repaired and maintained	GF		100.00			100.00			
8000-000-3-2-03-002-015	Transmission and or delivery of communications through mobile/line	MAO	Jan	Dec	Unhampered exchange of communication	GF		24.00			24.00			
8000-000-3-2-03-002-016	Purchase of property, plant and equipment	MAO	Jan	Dec	PPEs purchased	GF				200.00	200.00			
8000-000-3-2-03-002-017	Provision of other maintenance and operating expenses for MAFC & MFARMC	MAO	Jan	Dec	Other MOOE provided for MAFC & MFARMC	GF		500.00			500.00			
8000-000-3-2-03-002-018	Purchase of FITS Center Equipment (Flatscreen TV)	MAO	Jan	Dec	Purchased Flatscreen TV	GF				200.00	200.00			
8000-000-3-2-03-002-019	Provision of Logistical Support to farmers	MAO	Jan	Dec	Logistical Support to farmers	GF		500.00			500.00			
8000-000-3-2-03-002-020	Purchase of Office Equipment	MAO	Jan	Dec	Office Equipment Purchased	GF		200.00			200.00			
8000-000-3-2-03-002-021	Purchase/provision of agricultural and marine supplies	MAO	Jan	Dec	Agricultural and marine supplies purchased/ provided	GF		2,000.00			2,000.00			
8000-000-3-2-03-003-000	**C. RICE PRODUCTION PROGRAM**	MAO	Jan	Dec	**Rice Program Inputs and Services Delivered**						-			
8000-000-3-2-03-003-001	Provision of Hybrid Rice Seeds CY 2026	MAO	Jan	Dec	100 bags of hybrid rice distributed	GF/P/A-NGA/Other LGUs		5,000.00			5,000.00			

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AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-3-2-03-003-002	Provision of Fertilizers for Rice Production CY 2026	MAO	Jan	Dec	Complete fertilizers provided to rice farmers	GF/FA-NGA/Other LGUs		5,000.00			5,000.00			
8000-000-3-2-03-003-003	Provision of Certified Rice CY 2026	MAO	Jan	Dec	100 bags of certified rice distributed	GF/FA-NGA/Other LGUs		2,000.00			2,000.00			
8000-000-3-2-03-003-004	Pests and diseases monitoring and surveillance	MAO	Jan	Dec	Decrease palay yield losses from pest and diseases from 5-10% to 4-6%; at least 1 pest monitoring and surveillance conducted	GF/FA-NGA/Other LGUs		200.00			200.00			
8000-000-3-2-03-004-000	**D. CORN PRODUCTION PROGRAM**	MAO	Jan	Dec							-			
8000-000-3-2-03-004-001	Provision of OPV white corn seeds CY 2026	MAO	Jan	Dec	Distributed OPV white, and sweet corn seeds	GF/FA-NGA/Other LGUs		1,000.00			1,000.00			
8000-000-3-2-03-004-002	Provision of sweet corn Seeds CY 2026	MAO	Jan	Dec	Distributed Sweet corn seeds to Corn Farmers	GF/FA-NGA/Other LGUs		1,000.00			1,000.00			
8000-000-3-2-03-004-003	Provision of Fertilizers for Corn Production CY 2026	MAO	Jan	Dec	Distributed Fertilizers for Corn Production	GF/FA-NGA/Other LGUs		2,000.00			2,000.00			
8000-000-3-2-03-004-004	Pest and disease monitoring and surveilance CY 2026	MAO	Jan	Dec	Conducted pest monitoring and surveilance	GF/FA-NGA/Other LGUs		100.00			100.00			
8000-000-3-2-03-005-000	**E. LIVESTOCK PRODUCTION PROGRAM**	MAO	Jan	Dec							-			
8000-000-3-2-03-005-001	Provision of Vaccination, Deworming and other Veterinary Services	MAO	Jan	Dec	Veterinary services provided	GF/FA-NGA/Other LGUs		1,000.00			1,000.00			
8000-000-3-2-03-005-002	Modified Dispersal Program	MAO	Jan	Dec	Livestock Dispersed	GF/FA-NGA/Other LGUs		5,000.00			5,000.00			
8000-000-3-2-03-005-003	Artificial Insimination Services	MAO	Jan	Dec	AI Provided	GF/FA-NGA/Other LGUs		200.00			200.00			
8000-000-3-2-03-005-004	Upgrading of Native Chicken	MAO	Jan	Dec	Native Chicken Upgraded	GF/FA-NGA/Other LGUs		100.00			100.00			

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AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-3-2-03-005-005	Livestock Insurance Promotion	MAO	Jan	Dec	Various livestock farmers availed of PCIC insurance (swine,catile,carabao, goat and poultry)	GF/FA-NGA/Other LGUs		100.00			100.00	100.00		A114-06
8000-000-3-2-03-005-006	Provision of Vaccination, Deworming and other Veterinary Services	MAO	Jan	Dec	Veterinary services provided	GF/FA-NGA/Other LGUs		100.00			100.00			
8000-000-3-2-03-005-007	Agri-vet Support Services Program	MAO	Jan	Dec	Agri support services program	GF		500.00			500.00			
8000-000-3-2-03-006-000	**F. HIGH VALUE CROPS PRODUCTION PROGRAM**	MAO	Jan	Dec							-			
8000-000-3-2-03-006-001	Procurement of Vegetable Seeds	MAO	Jan	Dec	Vegetable Seeds distributed to farmers	GF/FA-NGA/Other LGUs		200.00			200.00			
8000-000-3-2-03-006-002	Procurement of Jackfruit Seedlings and other fruit-bearing trees	MAO	Jan	Dec	Seedlings of Fruit Bearing Trees procured and distributed	GF/FA-NGA/Other LGUs		200.00			200.00			
8000-000-3-2-03-006-003	Procurement of Passion Fruit Seedlings	MAO	Jan	Dec	Passion Fruit Seedlings procured and distributed	GF/FA-NGA/Other LGUs		500.00			500.00			
8000-000-3-2-03-006-004	Procurement of Yam/Ube Tubers/Seedlings	MAO	Jan	Dec	Yam/ube tubers procured and distributed to farmers	GF/FA-NGA/Other LGUs		500.00			500.00			
8000-000-3-2-03-006-005	Provision of Abaca Seedlings	MAO	Jan	Dec	Abaca Seedlings distributed to farmers	GF/FA-NGA/Other LGUs		2,000.00			2,000.00			
8000-000-3-2-03-006-006	Provision of Coconut Seedlings	MAO	Jan	Dec	Coconut Seedlings distributed to farmers	GF/FA-NGA/Other LGUs		1,000.00			1,000.00			
8000-000-3-2-03-006-007	Procurement and Provision of Complete Fertilizer	MAO	Jan	Dec	Distributed bags of complete fertilizer	GF/FA-NGA/Other LGUs		2,000.00			2,000.00			
8000-000-3-2-03-006-008	Provision of Tunnel Type Greenhouse	MAO	Jan	Dec	Tunnel type Greenhouse constructed	GF/FA-NGA/Other LGUs		500.00			500.00			
8000-000-3-2-03-006-009	Construction of Greenhouses and Establishment of Water Catchments for Vegetable Producing Farmers Association	MAO	Jan	Dec	Greenhouses and water catchment established	GF/FA-NGA/Other LGUs				5,000.00	5,000.00			
8000-000-3-2-03-006-010	Construction of Barangay Nursery	MAO	Jan	Dec	Barangay Nursery constructed	GF/FA-NGA/Other LGUs		500.00			500.00			

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8000-000-3-2-03-08-003.1	*Allocation of 10% of Farmers Association total land area to be established as an organic farm*	MAO	Jan	Dec	Allocated land as organic farm	GF/PA-NGA/Other LGUs					-			
8000-000-3-2-03-08-004	Provision of other maintenance and operating expenses	MAO	Jan	Dec	Other maintenance and operating expenses provided	GF		200.00			200.00			
8000-000-3-2-03-009-000	**I. AGRICULTURAL EXTENSION SERVICES**	MAO	Jan	Dec	Farmer's Knowledge, Attitude and Practices Developed and Uplifted	GF/ATI/DTI/DA-RF08/Other Line Bueraus					-			
8000-000-3-2-03-009-001	**Strengthening Farmer's Organization and Management (O&M) Training**	**MAO**	**Jan**	**Dec**	**Training Conducted**	**GF/DA/ Others**		**300.00**			300.00			
8000-000-3-2-03-009-001.1	Values Formation and Leadership Training	MAO	Jan	Dec	Training Conducted	GF/DA/ Others					-			
8000-000-3-2-03-009-001.2	Organization Management Training	MAO	Jan	Dec	Training Conducted	GF/DA/ Others					-			
8000-000-3-2-03-009-001.3	Other Proposed Special Short Courses	MAO	Jan	Dec	Training Conducted	GF/DA/ Others					-			
8000-000-3-2-03-009-002	**Agricultural Production Training**	**MAO**	**Jan**	**Dec**	**Training Conducted**	**GF/DA/ Others**		**300.00**			300.00			
8000-000-3-2-03-009-002.1	Rice Crop Manager Training Course	MAO	Jan	Dec	Training Conducted	GF/DA/ Others					-			
8000-000-3-2-03-009-002.2	Farmer's Field School on Rice Production	MAO	Jan	Dec	Training Conducted	GF/DA/ Others					-			
8000-000-3-2-03-009-002.3	Farmer's Field School on Corn Production	MAO	Jan	Dec	Training Conducted	GF/DA/ Others					-			
8000-000-3-2-03-009-002.4	Farmer's Field School on Vegetable Production	MAO	Jan	Dec	Training Conducted	GF/DA/ Others					-			
8000-000-3-2-03-009-002.5	Training Course on Swine Production and Management	MAO	Jan	Dec	Training Conducted	GF/DA/ Others					-			
8000-000-3-2-03-009-002.6	Training Course on Egg Production and Management	MAO	Jan	Dec	Training Conducted	GF/DA/ Others					-			
8000-000-3-2-03-009-002.7	Training Course on Goat Production and Management	MAO	Jan	Dec	Training Conducted	GF/DA/ Others					-			
8000-000-3-2-03-009-002.8	Farmer's Field School on Jackfruit Production	MAO	Jan	Dec	Training Conducted	GF/DA/ Others					-			
8000-000-3-2-03-009-002.9	Short Course on Integrated Pest Management	MAO	Jan	Dec	Training Conducted	GF/DA/ Others					-			
8000-000-3-2-03-009-002.10	Short Course on Soil and Seedling Preparation	MAO	Jan	Dec	Training Conducted	GF/DA/ Others					-			
8000-000-3-2-03-009-002.11	Short Course on Water Management	MAO	Jan	Dec	Training Conducted	GF/DA/ Others					-			

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8000-000-3-2-03-016-000	**O. SPA-Strengthening of Agricultural Mobilization Structure (MAFC and MFARMC)**	MAO	Jan	Dec										
8000-000-3-2-03-016-001	Provision of Honoraria to MAFC and MFARMC Chairman	MAO	Jan	Dec	Honoraria provided to MAFC and MFARMC Chairman	GF		50.00			50.00			
8000-000-3-2-03-017-000	**P. SPA- AGRI-TOURSIM**	MAO	Jan	Dec							-			
8000-000-3-2-03-017-001	Advertisement and publication activities	MAO	Jan	Dec	Agri-Tourism sites advertised and publicized	GF		50.00			50.00			
8000-000-3-2-03-017-002	Construction of A-Frame Cottages in Agri-Tourism Sites	MAO	Jan	Dec	A-Frame Cottages Constructed	GF				5,000.00	5,000.00			
8000-000-3-2-03-018-000	**Q. SPA-OTHER AGRICULTURAL PROGRAMS/ACTIVITIES**	MAO	Jan	Dec							-			
8000-000-3-2-03-018-001	Municipal Fisheries and Aquatic Resources and Management Council	MAO	Jan	Dec	MFARMC Programs	GF		500.00			500.00	500.00		A111-01
8000-000-3-2-03-018-002	Municipal Agricultural Information System (MAIS)	MAO	Jan	Dec	Agricultural database	GF		500.00			500.00	500.00		A113-02
8000-000-3-2-03-018-003	Establishment of RSBSA Local Database- Procurement of 1 Server for RSBSA	MAO	Jan	Dec	1 Desktop Purchased	GF		500.00			500.00			
8000-000-3-2-03-019-000	**R. COASTAL RESOURCE MANAGEMENT (CRM)**	**MAO**	**Jan**	**Dec**	**Formulated and implemented PPAs relative to coastal resource management**	**GF**					-	1100.00		A131-03
8000-000-3-2-03-019-001	Conduct of IEC on MPA Importance	MAO	Jan	Dec	Conducted IEC on MPA Importance	GF		50.00			50.00			
8000-000-3-2-03-019-002	Conduct of Monitoring and Evaluation on Marine Protected Areas (MPA)	MAO	Jan	Dec	Conducted Monitoring and Evaluatioin on MPA	GF		100.00			100.00			
8000-000-3-2-03-019-003	Conduct of Fish Examiner Training	MAO	Jan	Dec	Fish Examiner Training Provided	GF		100.00			100.00			
8000-000-3-2-03-019-004	Registration and Licensing (FishR and BoatR)	MAO	Jan	Dec	Conducted Registration and Licensing (Fish-R and Boat-R)	GF		50.00			50.00			
8000-000-3-2-03-019-005	Conduct of Participatory Coastal Resource Assessment (PCRA)	MAO	Jan	Dec	Conducted Participatory Coastal Resource Assessment (PCRA)	GF		100.00			100.00			
8000-000-3-2-03-019-006	Conduct of Bantay Dagat and Fish Warden Training	MAO	Jan	Dec	Conduct of Bantay Dagat and Fish Warden Training	GF		50.00			50.00			

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8000-000-3-2-03-019-007	Alternative Livelihood Development	MAO	Jan	Dec	Provided inputs for Alternative Livelihood and Development	GF		100.00			100.00			
8000-000-3-2-03-019-008	Conduct of Market Denial Activities	MAO	Jan	Dec	Conducted Market Denial Activities	GF		50.00			50.00			
8000-000-3-2-03-019-009	Conduct of Technical Working Group (TWG) Session	MAO	Jan	Dec	Conducted TWG Session	GF		50.00			50.00			
8000-000-3-2-03-019-010	Conduct of CRM Officer Training	MAO	Jan	Dec	Conducted CRM Officer Training	GF		50.00			50.00			
8000-000-3-2-03-019-011	CRM Plan Updating	MAO	Jan	Dec	Updated CRM Plan	GF		200.00			200.00			
8000-000-3-2-03-019-012	Establishment/Fabrication/Purchase of Artificial Reefs (Guadalupe, Maljo)	MAO	Jan	Dec	Artificial reefs installed in Marine Sanctuary & other strategic locations)	GF/FA-NGA/Other LGUs		200.00			200.00			
8000-000-3-2-03-019-013	Purchase of Patrol Boats for Law Enforcement	MAO	Jan	Dec	Sea Patrol Mobilized	GF/FA-NGA/Other LGUs				4,000.00	4,000.00			
8000-000-3-2-03-019-014	Attendance to meetings/capacity development activities	MAO	Jan	Dec	Official travels attended	GF		100.00			100.00			
8000-000-3-2-03-019-015	Attendance/conduct of capacity development activities	MAO	Jan	Dec	CDAs/trainings attended/ conducted	GF		100.00			100.00	100.00		A113-01
8000-000-3-2-03-019-016	Provision for other operating and maintenance expenses of the office	MAO	Jan	Dec	Operating and maintenance expenses covered	GF		200.00			200.00			
8000-000-3-2-03-020-000	**S. AGRICULTURAL INFRASTRUCTURE/FACILITY DEVELOPMENT UNDER 20% LDF**	MAO	Jan	Dec							-			
8000-000-3-2-03-020-001	Purchase and Installation of Heavy-Duty Feed Mill Facility for Livestock	MAO	Jan	Dec	Heavy-Duty Feed Mill Facility for Livestock purchased and Installed	20% LDF				1,000.00	1,000.00			
8000-000-3-2-03-021-000	**T. AGRICULTURAL INFRASTRUCTURE/FACILITY DEVELOPMENT UNDER 20% BARANGAY DEVELOPMENT FUND**	MAO	Jan	Dec							-			
8000-000-3-2-03-021-001	Construction of Irrigation Canal for Upland Rice Production in Brgy. Caulisihan	MAO	Jan	Dec	Irrigation Canal for Rice Production Efficiency Improved and Constructed	GF				3,000.00	3,000.00			
8000-000-3-2-03-021-002	Establishment of Fish Sanctuary in Brgy. Guadalupe	MAO	Jan	Dec	Fish Sanctuary Established in Brgy. Guadalupe	GF				1,000.00	1,000.00			
8000-000-3-2-03-021-003	Fabrication/Purchase of Artificial Reef within Brgy. Maljo's seawater	MAO	Jan	Dec	Fabricated/Purchased Artificial Reefs within Brgy. Maljo's seawater	GF				500.00	500.00			

Municipality: INOPACAN, LEYTE

CY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
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8000-000-3-2-04-000-000	**NATURAL RESOURCES SERVICES**													
8000-000-3-2-04-001-000	**A. MANPOWER SERVICES**	**MENRO**	**Jan**	**Dec**	**Personnel services**	**GF**		1,600.00			**1,600.00**			
8000-000-3-2-04-002-000	**B. OPERATIONAL ACTIVITIES**				**Environmental protection & preservation program implemented; services delivered**				-		-			
8000-000-3-2-04-002-001	Attendance to meetings/capacity development activities	MENRO	Jan	Dec	Official travels attended; Environmental Management Development Agenda, Issues and Concerns coordinated and collaborated; Increased Knowledge and Skills in Conservation Management, etc	GF		100.00			**100.00**			
8000-000-3-2-04-002-002	Attendance/conduct of capacity development activities	MENRO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		100.00			**100.00**			
8000-000-3-2-04-002-003	Provision for other operating and maintenance expenses of the office	SB	Jan	Dec	Meals/food items provided	GF		200.00			**200.00**			
8000-000-3-2-04-002-004	Purchase of office supplies	MENRO	Jan	Dec	Office supplies purchased	GF		100.00			**100.00**			
8000-000-3-2-04-002-005	Purchase of other supplies & materials	MENRO	Jan	Dec	Equipped & functional office	GF		300.00			**300.00**			
8000-000-3-2-04-002-006	Provision of fuel/oil/ lubricants for government vehicles	MENRO	Jan	Dec	Official vehicles mobilized	GF		800.00			**800.00**			
8000-000-3-2-04-002-007	Transmission and or delivery of communications through mobile/line	MENRO	Jan	Dec	Unhampered exchange of communication	GF		24.00			**24.00**			
8000-000-3-2-04-002-008	Hiring of personnel complement for contingent programs/projects	MENRO	Jan	Dec	Job Order services rendered	GF		5,000.00			**5,000.00**			
8000-000-3-2-04-002-009	Repair and maintenance of land improvements, parks and open/green spaces	MENRO	Jan	Dec	Parks, open/green spaces and other land improvements repaired and maintained	GF		100.00			**100.00**			
3000-000-3-2-04-002-010	Repair and maintenance of ICT equipment	MENRO	Jan	Dec	IT equipment repaired and maintained; functional office	GF		50.00			**50.00**			

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8000-000-3-2-04-002-011	Repair & maintenance of transportation equipment	MENRO	Jan	Dec	Transportation equipment maintained and operational	GF		250.00			**250.00**			
8000-000-3-2-04-002-012	Purchase of property, plant and equipment	MENRO	Jan	Dec	Equipped and operational equipment for office use	GF				300.00	**300.00**			
8000-000-3-2-04-002-013	Purchase of ICT equipment-PC	MENRO	Jan	Dec	IT equipment purchased	GF				300.00	**300.00**			
8000-000-3-2-04-002-014	Purchase of photocopier machine	MENRO	Jan	Dec	Photocopier machine purchased	GF				150.00	**150.00**			
8000-000-3-2-04-002-015	Provision for other operating and maintenance expenses of the office	MENRO	Jan	Dec	Operating and maintenance expenses covered	GF		300.00			**300.00**			
8000-000-3-2-04-002-016	Repair & maintenance of machinery & equipment	MENRO	Jan	Dec	Machineries and equipment repaired and maintained	GF		200.00			**200.00**			
8000-000-3-2-04-003-000	**C. ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM**				**ESWM implemented; policies enforced & services delivered**						-			
8000-000-3-2-04-003-001	Bayluan Imong Tanang Basura Inig Timbang (BITBIT) Bugas Program	MENRO	Jan	Dec	Rice equivalent to produced garbage provided	GF		500.00			**500.00**		500.00	M324-04
8000-000-3-2-04-003-002	Conduct of Waste Analysis and Characterization Study (WACS)	MENRO	Jan	Dec	Updated WACS data	GF		200.00			**200.00**		200.00	M322-01
8000-000-3-2-04-003-003	Provision of rewards and incentives	MENRO	Jan	Dec	Incentives awarded to deserving beneficiaries	GF		200.00			**200.00**			
8000-000-3-2-04-003-004	Repair and maintenance of Ecopark	MENRO	Jan	Dec	Ecopark repaired, maintained, and operational	GF		100.00			**100.00**		100.00	M324-05
8000-000-3-2-04-003-005	Repair and maintenance of machineries and equipment	MENRO	Jan	Dec	Machineries and equipment repaired and maintained	GF		120.00			**120.00**			
8000-000-3-2-04-003-006	Repair and maintenance of transportation equipment	MENRO	Jan	Dec	Transportation equipment maintained and operational	GF		200.00			**200.00**			
8000-000-3-2-04-003-007	Repair and maintenance of Central Material Recovery Facility (CMRF)	MENRO	Jan	Dec	CMRF repaired, maintained, and operational	GF		100.00			**100.00**		100.00	M324-02
8000-000-3-2-04-003-008	Renewal of Lease of Land for Garbage Dumpsite (MMO)	MENRO	Jan	Dec	Lease of Land for Garbage Dumpsite payment rendered	GF		160.00			**160.00**			

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8000-000-3-2-04-003-009	Repair and maintenance of closed dumpsite	MENRO	Jan	Dec	Closed Dumpsite facilities repaired, maintained, and operational	GF		100.00			**100.00**			
8000-000-3-2-04-003-010	Conduct of inventory of water bodies, wetlands, and the like	MENRO	Jan	Dec	Inventory of water bodies, wetlands, and the like	GF		100.00			**100.00**			
8000-000-3-2-04-003-011	Conduct of water quality management & monitoring	MENRO	Jan	Dec	Water quality managed & regularly monitored	GF		150.00			**150.00**			
8000-000-3-2-04-003-012	Conduct of Community Education and Awareness	MENRO	Jan	Dec	Education and awareness campaign conducted	GF		150.00			**150.00**	150.00		A210-01
8000-000-3-2-04-003-013	Conduct of Biodiversity and Conservation activities	MENRO	Jan	Dec	Biodiversity & conservation activities conducted	GF		150.00			**150.00**			
8000-000-3-2-04-003-014	Construction/Rehabilitation of Buildings and Other Structures	MENRO	Jan	Dec	Buildings and Other Structures Constructed/Rehabilitated	GF				3,000.00	**3,000.00**			
8000-000-3-2-04-003-015	Purchase of Office Equipment	MENRO	Jan	Dec	Office Equipment Purchased	GF				150.00	**150.00**			
8000-000-3-2-04-003-016	Purchase of ICT Equipment	MENRO	Jan	Dec	ICT Equipment Purchased	GF				100.00	**100.00**			
8000-000-3-2-04-003-017	Purchase of Other Transportation Equipment- Watercrafts (SWM Motorboat)	MENRO	Jan	Dec	Other Transportation Equipment Purchased	GF				1,000.00	**1,000.00**			
8000-000-3-2-04-004-000	**D. REFORESTRATION PROGRAM**	MENRO	Jan	Dec	PROGRAM Dd						**-**			
8000-000-3-2-04-004-001	Establishment of Mangrove Sites	MENRO	Jan	Dec	Mangrove seedlings procured and planted	GF		1,000.00			**1,000.00**			
8000-000-3-2-04-004-002	Strengthening Reforestration/Planting Activities	MENRO	Jan	Dec	Indigenous Treed seedlings procured and planted	GF		1,000.00			**1,000.00**			
8000-000-3-2-04-004-003	Provision of Honoraria for Community Forest Rangers	MENRO	Jan	Dec	Honoraria provided to Forest Rangers	GF	200.00				**200.00**			
8000-000-3-2-04-005-000	**E. OTHER PROGRAMS**	MENRO	Jan	Dec	PROGRAMS Ed						**-**			
8000-000-3-2-04-005-001	Purchase of Gargabe Collection Motorboat for Tres Islas	MENRO	Jan	Dec	Garbage Collection Motorboat purchased	GF				2,000.00	**2,000.00**			
8000-000-3-2-04-005-002	Establishment and management of Tree Park	MENRO	Jan	Dec	Forest & Mangrove Reforested	DPWA - NGA/Other LGUs				500.00	**500.00**	500.00	M324-03	

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8000-000-3-2-04-005-003	Installation of in-house water system for CMRF/ Ecopark	MENRO	Jan	Dec	Depleted open forest reforested	DPPA - NGA/Other LGUs				500.00	**500.00**		500.00	M324-02
8000-000-3-2-04-005-004	Purchase of lot and establishment of Sanitary Landfill	MENRO	Jan	Dec	Mangrove forest protected	DPPA - NGA/Other LGUs				20,000.00	**20,000.00**			
8000-000-3-2-04-005-005	Construction of Barangay MRF (De los Santos, Caulisihan)	MENRO	Jan	Dec	Barangay MRF constructed	DPPA - NGA/Other LGUs				300.00	**300.00**		300.00	M324-03
8000-000-3-2-04-006-000	**E. SPA - 20% Development Fund**	MENRO	Jan	Dec	PROGRAMS Ed						-			
8000-000-3-2-04-006-001	Construction/Improvement of Solid Waste Management Facility	MENRO/MEO	Jan	Dec	Garbage Collection Motorboat purchased	20% LDF				2,000.00	**2,000.00**			
8000-000-3-1-10-000-000	**Engineering Administrative Services**										-			
8000-000-3-1-10-001-000	**A. MANPOWER SERVICES**	MEO	Jan	Dec	**Personnel services**	GF	2,500.00				**2,500.00**			
8000-000-3-1-10-002-000	**B. OPERATIONAL ACTIVITIES**				**Engineering Office operational; services delivered**			-	-		-			
8000-000-3-1-10-002-001	Attendance to meetings/capacity development activities	MEO	Jan	Dec	Official travels attended; Infrastructure Development Agenda Coordinated; Increased Knowledge and Skills	GF		100.00			**100.00**			
8000-000-3-1-10-002-002	Attendance/conduct of capacity development activities	MEO	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		100.00			**100.00**			
8000-000-3-1-10-002-003	Purchase of office supplies	MEO	Jan	Dec	Office supplies purchased	GF		100.00			**100.00**			
8000-000-3-1-10-002-004	Purchase of other supplies & materials	MEO	Jan	Dec	Equipped & functional office	GF		50.00			**50.00**			
8000-000-3-1-10-002-005	Transmission/delivery of official documents	MEO	Jan	Dec	Documents couriered	GF		5.00			**5.00**			
8000-000-3-1-10-002-006	Provision of fuel/oil/ lubricants for government vehicles	MEO	Jan	Dec	Official vehicles mobilized	GF		80.00			**80.00**			
8000-000-3-1-10-002-007	Repair and maintenance of infrastructure assets	MEO	Jan	Dec	Roads and bridges repaired and maintained	GF		1,000.00			**1,000.00**			
8000-000-3-1-10-002-008	Repair and maintenance of office equipment	MEO	Jan	Dec	Office equipment maintained; functional office	GF		50.00			**50.00**			
8000-000-3-1-10-002-009	Transmission and or delivery of communications through mobile/line	MEO	Jan	Dec	Unhampered exchange of communication	GF		24.00			**24.00**			

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8000-000-3-1-10-002-010	Hiring of personnel complement for contingent programs/projects	MEO	Jan	Dec	Job Order services rendered	GF		1,000.00			1,000.00			
8000-000-3-1-10-002-011	Provision for professional services rendered for the office	MEO	Jan	Dec	Detailed Engineering Design (DED) and other technical documents	GF		200.00			200.00			
8000-000-3-1-10-002-012	Provision for other operating and maintenance expenses of the office	MEO	Jan	Dec	Operating and maintenance expenses covered	GF		100.00			100.00			
8000-000-3-1-10-002-013	Purchase of IT equipment	MEO	Jan	Dec	IT equipment purchased	GF				100.00	100.00			
8000-000-3-1-10-003-000	**C. INFRASTRUCTURE DEVELOPMENT UNDER 20% LDF**										-			
8000-000-3-1-10-003-005	Rehabilitation of Inopacan Multi-Purp	MEO	Jan	Dec	Inopacan Multi-Purpose Building Rehabilitated	20% LDF				1,000.00	1,000.00			
8000-000-3-1-10-003-006	Road Opening, Filling and Concreting from Barangay Caminto to Delos Santos	MEO	Jan	Dec	Barangay Caminto to Delos Santos Road Opening, Filling and Concreting Completed	20% LDF				3,407.00	3,407.00			
8000-000-3-1-10-003-007	Road Concreting in Sitio Balwang, Ba	MEO	Jan	Dec	Road in Sitio Balwang, Barangay Caminto Concreted	20% LDF				5,000.00	5,000.00			
8000-000-3-1-10-003-008	Improvement of Parks and Open Spa	MEO	Jan	Dec	Inopacan Children's Park Improved	20% LDF				1,000.00	1,000.00			
8000-000-3-1-10-003-009	Road Concreting at Pabahay, Barang	MEO	Jan	Dec	Pabahay Road, Barangay Cabulisan concreted	20% LDF				500.00	500.00			
8000-000-3-1-10-003-010	Road Opening, Filling and Concreting	MEO	Jan	Dec	Linao Core Shelter Site Road Opening, Filling and Concreting Completed	20% LDF				500.00	500.00			
8000-000-3-1-10-003-011	Construction of Concrete Pathway in Sitio Magatas, Barangay Tinago	MEO	Jan	Dec	Pathway in Sitio Magatas, Barangay Tinago Concreted	20% LDF				150.00	150.00			
8000-000-3-1-10-003-012	Construction of Pathway at Sitio Katc	MEO	Jan	Dec	Pathway at Sitio Katotong, Barangay Tinago concreted	20% LDF				250.00	250.00			
8000-000-3-1-10-003-013	Construction of Barangay Tahud Sea	MEO	Jan	Dec	Barangay Tahud Sea Wall Constructed	20% LDF				250.00	250.00			
8000-000-3-1-10-003-014	Construction and Installation of Water Treatment Plant/Equipment/Facility	MEO	Jan	Dec	Constructed and Installed Water Treatment Plant/Equipment/Facility	20% LDF				6,000.00	6,000.00			
8000-000-3-1-10-004-000	**D. OTHER PROPOSED INFRASTRUCTURE DEVELOPMENT**										-			

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8000-000-3-1-10-004-001	Construction of Multi-Purpose Building (Child Development Center) in Inopacan, Leyte	MEO	Jan	Dec	Constructed Multi-Purpose Building (Child Development Center) in Inopacan, Leyte	FA-NGA/Other LGUs				7,000.00	**7,000.00**			
8000-000-3-1-10-004-002	Construction of Farm to Market Road	MEO	Jan	Dec	FMR Constructed	FA-NGA/Other LGUs				125,000.00	**125,000.00**			
8000-000-3-1-10-004-003	Construction of Terminal 2 for Pot-pot and Racal	MEO	Jan	Dec	Terminal 2 for Pot2x and Racal Constructed	FA-NGA/Other LGUs				5,000.00	**5,000.00**			
8000-000-3-1-10-004-004	Road Opening Concreting of Guadalupe Farm to Market Road	MEO	Jan	Dec	Guadalupe Farm to Market Road concreted	FA-NGA/Other LGUs				30,000.00	**30,000.00**	30,000.00		A634-04
8000-000-3-1-10-004-005	Concreting of Macagoco Farm to Market Road	MEO	Jan	Dec	Macagoco Farm to Market Road concreted	FA-NGA/Other LGUs				12,000.00	**12,000.00**			
8000-000-3-1-10-004-006	Concreting of Sitio Lunggan, Marao Farm to Market Road	MEO	Jan	Dec	Sitio Lunggan, Marao Farm to Market Road concreted	FA-NGA/Other LGUs				15,000.00	**15,000.00**			
8000-000-3-1-10-004-007	Concreting of Sitio Balwang, Caminto Farm to Market Road	MEO	Jan	Dec	Cabulisan to Sitio Balwang, Caminto Farm to Market Road concreted	FA-NGA/Other LGUs				25,000.00	**25,000.00**			
8000-000-3-1-10-004-008	Concreting Caminto to De los Santos Farm to Market Road	MEO	Jan	Dec	Caminto to De los Santos Farm to Market Road concreted	FA-NGA/Other LGUs				60,000.00	**60,000.00**			
8000-000-3-1-10-004-009	Concreting De los Santos Farm to Market Road	MEO	Jan	Dec	De los Santos Farm to Market Road concreted	FA-NGA/Other LGUs				20,000.00	**20,000.00**			
8000-000-3-1-10-004-010	Concreting of Sitio Biaong Conalum to Sitio Lison Esperaza Farm to Market Road	MEO	Jan	Dec	itio Biaong Conalum to Sitio Lison Esperaza Farm to Market Road concreted	FA-NGA/Other LGUs				25,000.00	**25,000.00**			
8000-000-3-1-10-004-011	Concreting of Poblacion-Tinago Diversion Road	MEO	Jan	Dec	Poblacion-Tinago Diversion Road concreted	FA-NGA/Other LGUs				25,000.00	**25,000.00**			
8000-000-3-1-10-004-012	Concreting of Sitio Guinlanguban, Marao Farm to Market Road	MEO	Jan	Dec	Sitio Guinlanguban, Marao Farm to Market Road Concreted	FA-NGA/Other LGUs				15,000.00	**15,000.00**			
8000-000-3-1-10-004-013	Concreting of Sitio Batuan, Linao Farm to Market Road	MEO	Jan	Dec	Sitio Batuan, Linao Farm to Market Road Concreted	FA-NGA/Other LGUs				25,000.00	**25,000.00**			
8000-000-3-1-10-004-014	Concreting of Caulisihan Farm to Market Road	MEO	Jan	Dec	Caulisihan Farm to Market Road Concreted	FA-NGA/Other LGUs				30,000.00	**30,000.00**			

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8000-000-3-1-10-004-015	Concreting of Sitio San Miguel, Macagoco Farm to Market Road	MEO	Jan	Dec	Sitio San Miguel, Macagoco Farm to Market Road Concreted	NGA/Other LGUs-PA-				10,000.00	**10,000.00**			
8000-000-3-1-10-004-016	Concreting of Barangay Road (Caminto, Canangay, Conalum, De los Santos)	MEO	Jan	Dec	Approx. 3.7 km road concreted	NGA/Other LGUs-PA-				50,000.00	**50,000.00**	50,000.00		A634-04
8000-000-3-1-10-004-017	Concreting of De los Santos FMR	MEO	Jan	Dec	Approx. 5 km road concreted	NGA/Other LGUs-PA-				65,000.00	**65,000.00**	65,000.00		A634-04
8000-000-3-1-10-004-018	Concreting of Monterico Boundary-Caulisihan Barangay Road	MEO	Jan	Dec	Approx. 4.5 km road concreted	NGA/Other LGUs-PA-				60,000.00	**60,000.00**	60,000.00		A634-04
8000-000-3-1-10-004-019	Concreting of Poblacion-Tinago Diversion Road	MEO	Jan	Dec	Approx. 1.6 km road concreted	NGA/Other LGUs-PA-				22,000.00	**22,000.00**	22,000.00		A634-04
8000-000-3-1-10-004-020	Concreting of Sitio Batwan Road (Linao)	MEO	Jan	Dec	Approx. 3.7 km road concreted	NGA/Other LGUs-PA-				50,000.00	**50,000.00**	50,000.00		A634-04
8000-000-3-1-10-004-021	Concreting of Sitio Clave to Sitio Katotong Barangay Road (Tinago)	MEO	Jan	Dec	Approx. 1 km road concreted	NGA/Other LGUs-PA-				20,000.00	**20,000.00**	20,000.00		A634-04
8000-000-3-1-10-004-022	Concreting of Sitio Lison to Sitio Bijaong Barangay Road (Conalum)	MEO	Jan	Dec	Approx. 1 km road concreted	NGA/Other LGUs-PA-				19,850.00	**19,850.00**	19,850.00		A634-04
8000-000-3-1-10-004-023	Concreting of Sitio Lison to Sitio Bijaong Barangay Road (Conalum)	MEO	Jan	Dec	Approx. 200 li.m. road concreted	NGA/Other LGUs-PA-				5,000.00	**5,000.00**	5,000.00		A634-04
8000-000-3-1-10-004-024	Concreting of Sitio Pasil Barangay Road (Jubasan) Phase 2	MEO	Jan	Dec	166 li.m. road concreted	NGA/Other LGUs-PA-				5,000.00	**5,000.00**	5,000.00		A634-04
8000-000-3-1-10-004-025	Concreting of Taotaon-Macagoco Provincial Road	MEO	Jan	Dec	Approx. 83 li.m. road concreted	NGA/Other LGUs-PA-				5,000.00	**5,000.00**	5,000.00		A634-04
8000-000-3-1-10-004-026	Construction of Bahay Pag-asa/ Temporary Drop-in Center	MEO	Jan	Dec	1 building constructed	NGA/Other LGUs-PA-				20,000.00	**20,000.00**			
8000-000-3-1-10-004-027	Construction of Pathway at Sitio Daugdog (Hinabay) Phase 2	MEO	Jan	Dec	250 li.m. road constructed	NGA/Other LGUs-PA-				5,000.00	**5,000.00**	5,000.00		A634-03
8000-000-3-1-10-004-028	Construction of Barangay Road, Sitio Lanao-Barangay proper (Cabulisan)	MEO	Jan	Dec	500 li.m. road constructed	NGA/Other LGUs-PA-				10,000.00	**10,000.00**	10,000.00		A634-03

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8000-000-3-1-10-004-029	Construction/establishment of Talipapa (Conalum)	MEO	Jan	Dec	Barangay. Talipapa constructed	FA-NGA/Other LGUs				2,000.00	**2,000.00**			
8000-000-3-1-10-004-030	Road Opening of Caulisihan-Cabulisan Access Road	MEO	Jan	Dec	Approx. 5 km. road constructed	FA-NGA/Other LGUs				125,979.00	**125,979.00**			
8000-000-3-1-10-004-031	Construction of Flood Control Dike (Linao- P2,P3; Tahud; Jubasan; Taotaon-P1,P4,P8)	MEO	Jan	Dec	Flood Control constructed	FA-NGA/Other LGUs				20,000.00	**20,000.00**	20,000.00		A224-01
8000-000-3-1-10-004-032	Construction of Access Road (Tinago)	MEO	Jan	Dec	Approx. 200 li.m. road constructed	FA-NGA/Other LGUs				5,000.00	**5,000.00**			
8000-000-3-1-10-004-033	Construction of Pathway (Conalum-P4, P2/ Hinabay-Daugdog, P4/Macagoco/ Jubasan)	MEO	Jan	Dec	Pathways constructed	FA-NGA/Other LGUs				5,000.00	**5,000.00**			
8000-000-3-1-10-004-034	Construction of Protection Dike (Guadalupe/Guinsangaan, Jubasan/Maljo/Poblacion/Conalum)	MEO	Jan	Dec	Protection Dike constructed	FA-NGA/Other LGUs				30,000.00	**30,000.00**	30,000.00		A224-01
8000-000-3-1-10-004-035	Construction of River Control (Marao/Tahud)	MEO	Jan	Dec	River Control constructed	FA-NGA/Other LGUs				30,000.00	**30,000.00**	30,000.00		A224-01
8000-000-3-1-10-004-036	Construction of Seawall (Conalum/Maljo/Poblacion/Tahud/ Tinago)	MEO	Jan	Dec	Seawall constructed	FA-NGA/Other LGUs				20,000.00	**20,000.00**	20,000.00		A224-02
8000-000-3-1-10-004-037	Construction of Slope Protection (Hinabay)	MEO	Jan	Dec	Slope protection constructed	FA-NGA/Other LGUs				58,000.00	**58,000.00**			
8000-000-3-1-10-004-038	Installation of Renewable Energy (Solar Power Panel) for electrification of the Inopacan Multi-Purpose Building (Town Hall)	MEO	Jan	Dec	Renewable energy Installed	FA-NGA/Other LGUs				59,638.00	**59,638.00**			
8000-000-3-1-10-004-039	Inopacan Reclamation Extension Project	MEO	Jan	Dec	Approx. 1.5 ha. of lot reclaimed	FA-NGA/Other LGUs				55,000.00	**55,000.00**			
8000-000-3-1-10-004-040	Rehabilitation of Barangay Road (Hinabay Proper)	MEO	Jan	Dec	Barangay Road rehabilitated	FA-NGA/Other LGUs				5,000.00	**5,000.00**			
8000-000-3-1-10-004-041	Rehabilitation of Cabulisan FMR with retaining wall	MEO	Jan	Dec	FMR rehabilitated	FA-NGA/Other LGUs				2,000.00	**2,000.00**			

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8000-000-3-1-10-004-042	Rehabilitation of Cabulisan-Caminto Road	MEO	Jan	Dec	Approx. 6 km road rehabilitated	LGUs/ NGA/Other FAs				60,000.00	**60,000.00**			
8000-000-3-1-10-004-043	Rehabilitation of Cabulisan-De los Santos Road	MEO	Jan	Dec	Approx. 3 km road rehabilitated	LGUs/ NGA/Other FAs				50,000.00	**50,000.00**			
8000-000-3-1-10-004-044	Rehabilitation of Canangay-Baldoza Road	MEO	Jan	Dec	Approx. 2 km road rehabilitated	LGUs/ NGA/Other FAs				6,000.00	**6,000.00**			
8000-000-3-1-10-004-045	Rehabilitation of Canangay-Sitio Batuan Road	MEO	Jan	Dec	Approx. 3.8 km road rehabilitated	LGUs/ NGA/Other FAs				10,000.00	**10,000.00**			
8000-000-3-1-10-004-046	Rehabilitation of Crossing Cabagonan- Bunbon Road (Canangay)	MEO	Jan	Dec	Approx. 2 km road rehabilitated	LGUs/ NGA/Other FAs				5,000.00	**5,000.00**			
8000-000-3-1-10-004-047	Rehabilitation of Hinabay FMR with retaining wall	MEO	Jan	Dec	FMR rehabilitated	LGUs/ NGA/Other FAs				75,000.00	**75,000.00**			
8000-000-3-1-10-004-048	Rehabilitation of Inopacan Water System	MEO	Jan	Dec	IWS rehabilitated	LGUs/ NGA/Other FAs				40,000.00	**40,000.00**			
8000-000-3-1-10-004-049	Rehabilitation/Concreting of Jubasan-Macagoco Road	MEO	Jan	Dec	300 m road rehabilitated	LGUs/ NGA/Other FAs				9,000.00	**9,000.00**			
8000-000-3-1-10-004-050	Rehabilitation/ Concreting of Batuan Road (Linao)	MEO	Jan	Dec	1.6 km. concreted/rehab	LGUs/ NGA/Other FAs				5,000.00	**5,000.00**	5,000.00		A634-04
8000-000-3-1-10-004-051	Rehabilitation/Repair of Evacuation Center, Brgy. Taotaon	MEO	Jan	Dec	Evac Center repaired/ rehabilitated	LGUs/ NGA/Other FAs				15,000.00	**15,000.00**	15,000.00		A424-12
8000-000-3-1-10-004-052	Rehabilitation/Repair of Perimeter Fence (Conalum ES, Macagoco ES)	MEO	Jan	Dec	School Fence repaired/rehabilitated	LGUs/ NGA/Other FAs				5,000.00	**5,000.00**			
8000-000-3-1-10-004-053	Rehabilitation/Repair of School Stage of Brgy. Macagoco Elem School	MEO	Jan	Dec	School Stage repaired	LGUs/ NGA/Other FAs				5,000.00	**5,000.00**			
8000-000-3-1-10-004-054	Rehabilitation/Repair of Streetlights (Canangay/ Macagoco/ Taotaon/Tinago)	MEO	Jan	Dec	Street Lights rehabilitated/repaired	LGUs/ NGA/Other FAs				5,000.00	**5,000.00**			
8000-000-3-1-10-004-055	Repair of Inopacan Multi-Purpose Building (Town Hall)	MEO	Jan	Dec	MP Hall repaired	LGUs/ NGA/Other FAs				15,000.00	**15,000.00**	15,000.00		A424-12

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8000-000-3-1-10-004-056	Constructionof Drainage Canal-New Road	MEO	Jan	Dec	Drainage canal repaired/rehabilitated	FA-NGA/Other LGUs				2,000.00	**2,000.00**	2000.00		A224-01
8000-000-3-1-10-004-057	Construction of 3 Level Tombs	MEO	Jan	Dec	Municipal Cemetery Upgraded	FA-NGA/Other LGUs				2,000.00	**2,000.00**			
8000-000-3-1-10-004-058	Road concreting and Construction of Drainage Canal in Core Shelter, Sitio Tawid, Brgy. Cabulisan, Inopacan, Leyte	MEO	Jan	Dec	Road concreted and drainage canal constructed	FA-NGA/Other LGUs				25,000.00	**25,000.00**			
8000-000-3-1-10-004-059	Road concreting and Construction of Drainage Canal in Core Shelter, Sitio Batuan, Brgy. Linao, Inopacan, Leyte	MEO	Jan	Dec	Road concreted and drainage canal constructed	FA-NGA/Other LGUs				25,000.00	**25,000.00**			
8000-000-3-1-10-004-060	Construction of Protection Dike of Apid Elementary School, Brgy. Apid, Inopacan, Leyte	MEO	Jan	Dec	Protection Dike constructed	FA-NGA/Other LGUs				10,000.00	**10,000.00**	10,000.00		A224-01
8000-000-3-1-10-004-061	Construction of pathway and perimeter fence of Marao Elementary School, Brgy. Marao, Inopacan, Leyte	MEO	Jan	Dec	Pathway and perimeter fence constructed	FA-NGA/Other LGUs				12,000.00	**12,000.00**			
8000-000-3-1-10-004-062	Construction of Perimeter Fence of Conalum Elementary School, Brgy. Conalum, Inopacan, Leyte	MEO	Jan	Dec	Perimeter fence constructed	FA-NGA/Other LGUs				8,000.00	**8,000.00**			
8000-000-3-1-10-004-063	Construction of Covered Walk and Perimeter Fence of Maljo-Jubasan Elementary School, Brgy. Jubasan, Inopacan, Leyte	MEO	Jan	Dec	Covered walk and perimeter fence constructed	FA-NGA/Other LGUs				8,000.00	**8,000.00**			
8000-000-3-1-10-004-064	Construction of School Building and Drainage Canal in Tinago Elementary School, Brgy. Tinago, Inopacan, Leyte	MEO	Jan	Dec	School Building and drainage canal constructed	FA-NGA/Other LGUs				8,000.00	**8,000.00**			
8000-000-3-1-10-004-065	Construction of School Building for STEM of Tinago National High School, Brgy. Tinago, Inopacan, Leyte	MEO	Jan	Dec	STEM building constructed	FA-NGA/Other LGUs				8,000.00	**8,000.00**			
8000-000-3-1-10-004-066	Construction of Pathway and Footbridge going to Bok-bok River in Brgy. Macagoco, Inopacan, Leyte	MEO	Jan	Dec	Pathway and footbridge constructed	FA-NGA/Other LGUs				8,000.00	**8,000.00**			

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8000-000-3-1-10-004-067	Construction of enhanced Boardwalk in Brgy. Poblacion, Inopacan, Leyte	MEO	Jan	Dec	Enhanced boardwalk constructed	FA-NGA/Other LGUs				35,000.00	**35,000.00**			
8000-000-3-1-10-004-068	Installation of Floating Pontoon Pier in Digyo Islet, Brgy. Apid, Inopacan, Leyte	MEO	Jan	Dec	Pontoon Pier installed	FA-NGA/Other LGUs				8,000.00	**8,000.00**			
8000-000-3-1-10-004-069	Construction of Pathway with Solar Park Lights in Brgy. Apid, Inopacan, Leyte	MEO	Jan	Dec	Pathway constructed	FA-NGA/Other LGUs				8,000.00	**8,000.00**			
8000-000-3-1-10-004-070	Road rehabilitation/concreting of Brgy. Cabulisan to Balwang to Brgy. De los Santos Road	MEO	Jan	Dec	Road rehabilitated/ concreted	FA-NGA/Other LGUs				60,000.00	**60,000.00**			
8000-000-3-1-10-004-071	Road Rehabilitation/concreting of Brgy. Hinabay to Brgy Caminto Road	MEO	Jan	Dec	Road rehabilitated/ concreted	FA-NGA/Other LGUs				60,000.00	**60,000.00**			
8000-000-3-1-10-004-072	Road Opening/Concreting of Sitio Manggatas to Sitio Katotong Road, Brgy. Tinago, Inopacan, Leyte	MEO	Jan	Dec	Road concreted	FA-NGA/Other LGUs				30,000.00	**30,000.00**			
8000-000-3-1-10-004-073	Road Concreting of Brgy. Esperanza to Brgy. Jubasan Road, Inopacan Leyte	MEO	Jan	Dec	Road concreted	FA-NGA/Other LGUs				30,000.00	**30,000.00**			
8000-000-3-1-10-004-074	Construction of local road/pathway in Brgy. Apid	MEO	Jan	Dec	Local road/pathway constructed	FA-NGA/Other LGUs				7,000.00	**7,000.00**			
8000-000-3-1-10-004-075	Construction/Purchase/Installation of Solar Street Lights (Tinago, Linao, Canangay, Guinsangaan, Poblacion, De los Santos, Macagoco, Maljo, Esperanza, Tahud)	MEO	Jan	Dec	Solar Street Lights installed	FA-NGA/Other LGUs				5,000.00	**5,000.00**			
3000-000-3-1-10-004-076	Construction/Rehabilitation of Tanod Outpost (Tinago; Conalum; De los Santos)	MEO	Jan	Dec	Tanod Outpost constructed; roving & monitoring services delivered in BLGUs	FA-NGA/Other LGUs				2,000.00	**2,000.00**			
000-000-3-1-10-004-077	Construction of two-tier Burial Apartment (Cabulisan)	MEO	Jan	Dec	Burial Apartments constructed	FA-NGA/Other LGUs				2,000.00	**2,000.00**			
000-000-3-1-10-004-078	Construction of Public Toilet (Cabulisan)	MEO	Jan	Dec	Toilet constructed	FA-NGA/Other LGUs				2,000.00	**2,000.00**			

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8000-000-3-1-10-004-079	Construction of Slope Protection in Brgy. Cabulisan Road	MEO	Jan	Dec	Slope protection constructed	PA-NGA/Other LGUs				30,000.00	**30,000.00**			
8000-000-3-1-10-005-000	**E. PROPOSED INFRASTRUCTURE DEVELOPMENT UNDER 20% BARANGAY DEVELOPMENT FUND**										-			
8000-000-3-1-10-005-001	Construction of Rain Water Reservoir in Brgy. Apid	MEO	Jan	Dec	Rain Water Reservoir Constructed	GF				1,500.00	**1,500.00**	1,500.00		A230-01
8000-000-3-1-10-005-002	Rehabilitation of Covered Court in Brgy. Apid	MEO	Jan	Dec	Covered Court Rehabilitated	GF				2,000.00	**2,000.00**			
8000-000-3-1-10-005-003	Construction/Rehabilitation Multi-Purpose Hall in Brgy. Apid	MEO	Jan	Dec	Storage House/Bodiga Constructed within multi-purpose hall	GF				500.00	**500.00**			
8000-000-3-1-10-005-004	Rehabilitation of Multi-Purpose Hall in Brgy. Cabulisan	MEO	Jan	Dec	Multi-Purpose Hall Rehabilitated	GF				2,000.00	**2,000.00**			
8000-000-3-1-10-005-005	Construction of Cemetery Tomb in Brgy. Cabulisan	MEO	Jan	Dec	Two-Storey Cemetery Tomb Constructed	GF				1,000.00	**1,000.00**			
8000-000-3-1-10-005-006	Rehabilitation of Multi-Purpose Court in Brgy. Can-angay	MEO	Jan	Dec	Perimeter Fence constructed with Multi-Purpose Court	GF				600.00	**600.00**			
8000-000-3-1-10-005-007	Construction of barangay Multi-Purpose Court in Brgy. Caulisihan Phase 1	MEO	Jan	Dec	Barangay Multi-purpose Court Constructed in Barangay Caulisihan	GF				10,000.00	**10,000.00**			
8000-000-3-1-10-005-008	Construction of Evacuation Center in Brgy. Caulisihan Phase 1	MEO	Jan	Dec	Evacuation Center Construted in Brgy. Caulisihan Phase 1	GF				7,000.00	**7,000.00**			
8000-000-3-1-10-005-009	Construction of Drainage Canal in Brgy. Caulisihan	MEO	Jan	Dec	Drainage Canal constructed in Brgy. Caulisihan	GF				3,000.00	**3,000.00**			
8000-000-3-1-10-005-010	Purchase and Installation of Solar-powered Street Lights with poles and concrete pedestal in Brgy. Conalum (Phase 1)	MEO	Jan	Dec	Solar-powered street lights purchased and installed	GF				1,000.00	**1,000.00**			
8000-000-3-1-10-005-011	Brgy. Road Concreting at Purok 2, Brgy. Conalum	MEO	Jan	Dec	Road Concreted at Purok, Brgy. Conalum	GF				1,000.00	**1,000.00**			
8000-000-3-1-10-005-012	Rehabilitation of Multi-Purpose Hall in Brgy. De los Santos	MEO	Jan	Dec	Multi-Purpose Hall in Brgy. Delos Santos Rehabilitated	GF				400.00	**400.00**			
8000-000-3-1-10-005-013	Purchase and Installation of Solar-powered Street Lights with poles and concrete pedestal in Brgy. Delos Santos (Phase 1)	MEO	Jan	Dec	Solar-powered street lights purchased and installed	GF				500.00	**500.00**			

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8000-000-3-1-10-005-014	Construction of Evacuation Center Phase 8-Brgy. De los Santos	MEO	Jan	Dec	Evacuation Center Construted in Brgy. Delos Santos Phase 8	GF				400.00	**400.00**			
8000-000-3-1-10-005-015	Purchase and Installation of Solar-powered Street Lights with poles and concrete pedestal in Brgy. Esperanza (Phase 1)	MEO	Jan	Dec	Solar-powered street lights purchased and installed at Purok 1 and 2, Brgy. Esperanza	GF				800.00	**800.00**			
8000-000-3-1-10-005-016	Construction of Pathway at Purok 4, Brgy. Guadalupe	MEO	Jan	Dec	Purok 4, Brgy. Guadalupe's pathway constructed	GF				400.00	**400.00**			
8000-000-3-1-10-005-017	Purchase and Installation of Solar-powered Street Lights with poles and concrete pedestal in Brgy. Guinsangaan (Phase 1)	MEO	Jan	Dec	Solar-powered street lights purchased and installed	GF				1,600.00	**1,600.00**			
8000-000-3-1-10-005-018	Construction of New Evacuation Center at Purok 6, Brgy. Guinsangaan (Phase 1)	MEO	Jan	Dec	New Evacuation Center constructed at Purok 6, Brgy. Guinsangaan (Phase 1)	GF				5,000.00	**5,000.00**			
8000-000-3-1-10-005-019	Construction of Drainage Canal in Brgy. Hinabay (Phase 1)	MEO	Jan	Dec	Drainage Canal constructed in Brgy. Hinabay (Phase 1)	GF				1,500.00	**1,500.00**			
8000-000-3-1-10-005-020	Concreting of Pathway at Sitio Bud, Brgy. Hinabay	MEO	Jan	Dec	Pathway at Sitio Bud, Hinabay constructed	GF				400.00	**400.00**			
8000-000-3-1-10-005-021	Rehabilitation of Tanod Post in Brgy. Hinabay	MEO	Jan	Dec	Tanod Post in Brgy. Hinabay Rehabilitated	GF				200.00	**200.00**			
8000-000-3-1-10-005-022	Construction of Pathway at Purok 3 (Pasil), Brgy. Jubasan	MEO	Jan	Dec	Pathway constructed at Purok 3 (Pasil), Brgy. Jubasan	GF				400.00	**400.00**			
8000-000-3-1-10-005-023	Construction of River Dike in Brgy. Jubasan (Phase 1)	MEO	Jan	Dec	River Dike in Brgy. Jubasan constructed/compeleted (Phase 1)	GF				1,000.00	**1,000.00**			
8000-000-3-1-10-005-024	Purchase and Installation of Solar-powered Street Lights with poles and concrete pedestal in Brgy. Linao (Phase 1)	MEO	Jan	Dec	Solar-powered street lights purchased and installed	GF				400.00	**400.00**			
8000-000-3-1-10-005-025	Purchase and Installation of Solar-powered Street Lights with poles and concrete pedestal in Brgy. Macagoco (Phase 1)	MEO	Jan	Dec	Solar-powered street lights purchased and installed	GF				800.00	**800.00**			
8000-000-3-1-10-005-026	Construction of Drainage Canal in Brgy. Macagoco (Phase 1)	MEO	Jan	Dec	Drainage Canal constructed in Brgy. Macagoco	GF				800.00	**800.00**			

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8000-000-3-1-10-005-027	Road Concreting at Purok San Miguel, Brgy. Macagoco (Phase 1)	MEO	Jan	Dec	Road Concreted at Purok San Miguel, Brgy. Macagoco 250 m.	GF				500.00	**500.00**			
8000-000-3-1-10-005-028	Purchase of Lot for establishmet water system/tank- Brgy. Maljo	MEO	Jan	Dec	Lot Purchased for the establishment of water drill/tank	GF				500.00	**500.00**			
8000-000-3-1-10-005-029	Construction of Drainage Canal in Brgy. Maljo (Phase 1)	MEO	Jan	Dec	Phase 1 of Drainage Canal in Brgy. Maljo constructed	GF				500.00	**500.00**			
8000-000-3-1-10-005-030	Purchase and Installation of Solar-powered Street Lights with poles and concrete pedestal in Brgy. Maljo (Phase 2)	MEO	Jan	Dec	Solar-powered street lights purchased and installed	GF				500.00	**500.00**			
8000-000-3-1-10-005-031	Concreting of Pathway at Purok 1, Brgy. Maljo	MEO	Jan	Dec	Pathway concreted at Purok 1, Brgy. Maljo	GF				500.00	**500.00**			
8000-000-3-1-10-005-032	Construction of Multipurpose Hall at Purok 4 Upper Marao (Phase 1)	MEO	Jan	Dec	Construction of Multipurpose Hall at Purok 4 Upper Marao (Phase 1)	GF				800.00	**800.00**			
8000-000-3-1-10-005-033	Concreting of pathway at Purok 5 Sitio Guinlanguban , Brgy. Marao (Phase 1)	MEO	Jan	Dec	Pathway concreted at Purok 5 Sitio Guinlanguban, Brgy. Marao (phase 1)	GF				500.00	**500.00**			
8000-000-3-1-10-005-034	Concreting of Pathway at Purok 7 Sitio Upper Hugpa, Brgy. Marao (Phase 1)	MEO	Jan	Dec	Pathway concreted at Purok 7, Brgy. Marao	GF				500.00	**500.00**			
8000-000-3-1-10-005-035	Purchase and Installation of Solar-powered Street Lights with poles and concrete pedestal in Brgy. Marao (Phase 1)	MEO	Jan	Dec	Solar-powered purchased and installed at 1 -Lower and Upper Hugpa- Brgy. Marao	GF				500.00	**500.00**			
8000-000-3-1-10-005-036	Construction of Drainage Canal in Brgy. Poblacion (Phase 1)	MEO	Jan	Dec	Drainage Canal Constructed at Purok 2 San Antonio Stree/Purok 3 Core Area/ Purok 7 Pasil Area, Brgy. Poblacion	GF				5,000.00	**5,000.00**			
8000-000-3-1-10-005-037	Rehabilitation of Multi-Purpose Hall in Brgy. Poblacion (Phase 2)	MEO	Jan	Dec	Temporary Quarantine Facility constructed within multi-purpose hall	GF				2,000.00	**2,000.00**			
8000-000-3-1-10-005-038	Purchase and Installation of Solar-powered Street Lights with poles and concrete pedestal in Brgy. Poblacion (Phase 1)	MEO	Jan	Dec	Solar-powered street lights purchased and installed	GF				1,000.00	**1,000.00**			
8000-000-3-1-10-005-039	Construction of River Dike at Purok 2, Brgy. Tahud	MEO	Jan	Dec	River Dike constructed at Purok 4, Brgy. Tahud	GF				1,000.00	**1,000.00**			
8000-000-3-1-10-005-040	Construction of River Dike at Purok 4, Brgy. Tahud	MEO	Jan	Dec	River Dike constructed at Purok 4, Brgy. Tahud	GF				1,000.00	**1,000.00**			

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8000-000-3-1-10-005-041	Purchase and Installation of Solar-powered Street Lights with poles and concrete pedestal in Brgy. Tahud (Phase 1)	MEO	Jan	Dec	Solar-powered street lights purchased and installed	GF				400.00	**400.00**			
8000-000-3-1-10-005-042	Construction/Rehabilitation of Tanod Outpost in Brgy. Tao-taon	MEO	Jan	Dec	Tanod Post in Brgy. Tao-taon Constructed/Rehabilitated	GF				400.00	**400.00**			
8000-000-3-1-10-005-043	Construction/Rehabilitation of Tanod Outpost in Brgy. Tao-taon	MEO	Jan	Dec	Pathway Concreted at Purok 6, Brgy. Tao-taon	GF				200.00	**200.00**			
8000-000-3-1-10-005-044	Construction of Drainage Canal at Purok 5 and 6, Brgy. Tao-taon (Phase 1)	MEO	Jan	Dec	Phase 1 of Drainage Canal at Purok 5 and 6, Brgy. Tao-taon constructed	GF				500.00	**500.00**			
8000-000-3-1-10-005-045	Purchase and Installation of Solar-powered Street Lights with poles and concrete pedestal in Brgy. Tinago (Phase 1)	MEO	Jan	Dec	Solar-powered street lights purchased and installed	GF				200.00	**200.00**			
8000-000-3-1-10-005-046	Construction of Pathway at Purok 4, Brgy. Tinago	MEO	Jan	Dec	Pathway constructed at Purok 4, Brgy. Tinago	GF				400.00	**400.00**			
8000-000-3-1-10-005-047	Rehabilitation of Drainage Canal at Purok 2, Brgy. Tinago (Phase 1)	MEO	Jan	Dec	Drainage Canal Rehabilitated at Purok 2 (Phase 1)	GF				200.00	**200.00**			
8000-000-3-1-10-005-048	Construction of Public Toilet in Brgy. Cabulisan	MEO	Jan	Dec	Public Toilet Construted	GF				500.00	**500.00**			
8000-000-3-1-10-005-049	Rehabilitation/ Repair of Kalahi Funded Barangay Road, Brgy. Tinago	MEO	Jan	Dec	Baragay Road rehabilitated/repaired	GF				400.00	**400.00**			
8000-000-3-1-10-005-050	Purchase and Installation security street cameras (CCTV) at Sitio Pandong Bato, Sitio Bud, Sitio Bairan and Hinabay Proper, for community peace and order	MEO	Jan	Dec	Increased community safety perception and faster police response time	GF				500.00	**500.00**			
8000-000-3-1-10-005-051	Purchase and Installation security street cameras (CCTV) in Brgy, Esperanza, for community peace and order	MEO	Jan	Dec	Increased community safety perception and faster police response time	GF				500.00	**500.00**			
8000-000-3-1-10-005-052	Purchase and Installation security street cameras (CCTV) in Brgy, Tao-taon, for community peace and order	MEO	Jan	Dec	Increased community safety perception and faster police response time	GF				500.00	**500.00**			
8000-000-3-1-10-006-000	**F. WATER SYSTEM**										-			
8000-000-3-1-10-006.1-000	**MANPOWER SERVICES**	MEO/I WMS	Jan	Dec	**Personnel services**	GF	600.00				**600.00**			

Municipality: INOPACAN, LEYTE

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8000-000-3-1-10-006.2-000	**OPERATIONAL ACTIVITIES**				**Engineering Office operational; services delivered**				-	-	-			
8000-000-3-1-10-006.2-001	Purchase of IT equipment	MEO/ IMWS	Jan	Dec	IT equipment purchased	GF				100.00	100.00			
8000-000-3-1-10-006.2-002	Attendance to meetings/capacity development activities	MEO/ IMWS	Jan	Dec	Official travels attended; Water Issues and Concerns Coordinated; Increased Knowledge and Skills for Clean Water and Supply and Demand for Community Water Availiability	GF		100.00			100.00			
8000-000-3-1-10-006.2-003	Attendance/conduct of capacity development activities	MEO/ IMWS	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		100.00			100.00	100.00		A211-05
8000-000-3-1-10-006.2-004	Hiring of personnel complement for contingent programs/projects	MEO/ IMWS	Jan	Dec	Job Order services rendered	GF		1,000.00			1,000.00			
8000-000-3-1-10-006.2-005	Provision for other operating and maintenance expenses of the office	MEO/ IMWS	Jan	Dec	Operating and maintenance expenses covered	GF		100.00			100.00			
8000-000-3-1-10-006.2-006	Provision for power costs of LGU buildings, operations and/projects	MEO/ IMWS	Jan	Dec	Unhampered government operations	GF		1,000.00			1,000.00			
8000-000-3-1-10-006.2-007	Provision of fuel/oil/ lubricants for government vehicles	MEO/ IMWS	Jan	Dec	Official vehicles mobilized	GF		400.00			400.00			
8000-000-3-1-10-006.2-008	Purchase of office supplies	MEO/ IMWS	Jan	Dec	Office supplies purchased	GF		50.00			50.00			
8000-000-3-1-10-006.2-009	Purchase of other supplies & materials	MEO/ IMWS	Jan	Dec	Equipped & functional office	GF		2,000.00			2,000.00			
8000-000-3-1-10-006.2-010	Repair and maintenance of office equipment	MEO/ IMWS	Jan	Dec	office equipment repaired and maintained; functional office	GF		50.00			50.00			
8000-000-3-1-10-006.2-011	Repair and maintenance of transportation equipment	MEO/ IMWS	Jan	Dec	Transportation equipment maintained and operational	GF		100.00			100.00			
8000-000-3-1-10-006.2-012	Repair and maintenance of Water System infrastructure assets	MEO/ IMWS	Jan	Dec	Water system repaired, maintained and operational	GF		2,000.00			2,000.00			
8000-000-3-1-10-006.2-013	Transmission and or delivery of communications through mobile/line	MEO/ IMWS	Jan	Dec	Unhampered exchange of communication	GF		24.00			24.00			
8000-000-3-1-10-006.2-014	Registration and insurance of government vehicles/properties	MEO/ IMWS	Jan	Dec	Registered and insured government properties	GF		50.00			50.00			

Municipality, INOPACAN, LEYTE

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8000-000-3-1-10-006.2-015	Purchase of IT equipment	MEO/ IMWS	Jan	Dec	IT equipment purchased	GF				100.00	**100.00**			
8000-000-3-1-10-006.2-016	Provision of equipments such as motors/controllers/accesoriesfor water supply system	MEO/ IMWS	Jan	Dec	Water supply system equipments provided	GF				500.00	**500.00**			
8000-000-3-1-10-006.2-017	Procurement of Other Machinery and Equipment	MEO/ IMWS	Jan	Dec	Other Machinery and Equipment Procured	GF		500.00			**500.00**			
8000-000-3-1-10-006.2-018	Provision of 3 Units Deep Well with Tub for 3 sitio of Brgy. Tinago	MEO/ IMWS	Jan	Dec	Deep well with tub installed in the 3 sitios	NGA/Other LGUs PA-				5,000.00	**5,000.00**			
8000-000-3-1-10-006.2-019	Expansion of Inopacan Municipal Water System	MEO/ IMWS	Jan	Dec	IMWS Expanded	NGA/Other LGUs PA-				50,000.00	**50,000.00**	50,000.00		A214-03
8000-000-3-1-10-006.2-020	Expansion/improvement of existing Barangay Water Systems	MEO/ IMWS	Jan	Dec	Barangay Water Systems expanded/improved	NGA/Other LGUs PA-				20,000.00	**20,000.00**	20,000.00		A214-04
8000-000-3-1-10-006.2-021	Installation of Barangay By-pass Line (Reservoir motors)	MEO/ IMWS	Jan	Dec	By-pass Line (Reservoir motors) installed	NGA/Other LGUs PA-				5,000.00	**5,000.00**			
8000-000-3-1-10-006.2-022	Perimeter fencing at Tawid Reservoir	MEO/ IMWS	Jan	Dec	Perimeter fence constructed	NGA/Other LGUs PA-				2,000.00	**2,000.00**			
8000-000-3-1-10-006.2-023	Rehabilitation of Water System (All Brgys with existing Water Systems)	MEO/ IMWS	Jan	Dec	Water System repaired/rehabilitated	NGA/Other LGUs PA-				10,000.00	**10,000.00**	10,000.00		A214-01
8000-000-3-1-10-006.2-024	Spring Development (Esperanza, Guadalupe, Hinabay, Cabulisan)	MEO/ IMWS	Jan	Dec	Spring Developed	NGA/Other LGUs PA-				5,000.00	**5,000.00**			
8000-000-3-1-10-006.2-025	Upgrading/Improvement of Municipal Water System	MEO/ IMWS	Jan	Dec	Mun. Water System Upgraded	NGA/Other LGUs PA-				40,000.00	**40,000.00**			
8000-000-3-1-10-006.2-026	Rehabilitation of reservoirs, pipelines and the like)	MEO/ IMWS	Jan	Dec	Reservoirs rehabilitated	NGA/Other LGUs PA-				5,000.00	**5,000.00**			
8000-000-3-1-10-006.3-000	**WATER SYSTEM INFRASTRUCTURE/SERVICES**				**Engineering Office operational; services delivered**				-	-	-			
8000-000-3-1-10-006.3-001	Rehabilitation of Brgy. Cabulisan' Water System	MEO-WS	Jan	Dec	Brgy. Cabulisan' Water System Rehabilitated	GF				1,500.00	**1,500.00**			
8000-000-3-1-10-006.3-002	Rehabilitation of Brgy. Guinsangaan' Water System	MEO-WS	Jan	Dec	Brgy. Guinsangaan' Water System Rehabilitated	GF				1,500.00	**1,500.00**			
8000-000-3-1-10-006.3-003	Rehabilitation of Brgy. Hinabay' Water System	MEO-WS	Jan	Dec	Brgy. Hinabay' Water System Rehabilitated	GF				1,500.00	**1,500.00**			

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8000-000-3-1-10-006.3-004	Rehabilitation of Brgy. Macagoco' Water System	MEO-WS	Jan	Dec	Brgy. Macagoco' Water System rehabilitated	GF				1,500.00	**1,500.00**			
8000-000-3-1-10-006.3-005	Rehabilitation of Brgy. Maljo' Water System	MEO-WS	Jan	Dec	Brgy. Maljo' Water System rehabilitated	GF				1,000.00	**1,000.00**			
8000-000-3-1-10-006.3-006	Rehabilitation of Brgy. Caminto' Water System	MEO-WS	Jan	Dec	Brgy. Caminto' Water System Rehablitated	GF				1,500.00	**1,500.00**			
8000-000-3-1-05-007-000	**G. SLAUGHTERHOUSE**										-			
8000-000-3-1-05-007-001	Hiring of personnel complement for contingent programs/projects	MTO	Jan	Dec	Job Order services rendered	GF		800.00			**800.00**			
8000-000-3-1-05-007-002	Provision for other operating and maintenance expenses of the office	MTO	Jan	Dec	Operating and maintenance expenses covered	GF		200.00			**200.00**			
8000-000-3-1-05-007-003	Repair and maintenance of government building and structure	MTO	Jan	Dec	Government buildings repaired and maintained	GF		100.00			**100.00**			
8000-000-3-1-05-007-004	Purchase of other supplies & materials	MTO	Jan	Dec	Equipped & functional office	GF		150.00			**150.00**			
8000-000-3-1-05-007-005	Repair & maintenance of office equipment/machinery	MTO	Jan	Dec	Office equipment maintained; functional office			50.00			**50.00**			
8000-000-3-1-05-008-000	**H. PENSION HOUSE**				Accommodation services delivered; Pension House maintained & operational						-			
8000-000-3-1-05-008-001	Hiring of personnel complement for contingent programs/projects	MTO	Jan	Dec	Job Order services rendered	GF		2,000.00			**2,000.00**			
8000-000-3-1-05-008-002	Provision for other operating and maintenance expenses of the office	MTO	Jan	Dec	Operating and maintenance expenses covered	GF		100.00			**100.00**			
8000-000-3-1-05-008-003	Repair and maintenance of government building and structure	MTO	Jan	Dec	Government buildings repaired and maintained	GF		150.00			**150.00**			
8000-000-3-1-05-008-004	Repair and maintenance of office equipment	MTO	Jan	Dec	office equipment repaired and maintained; functional office	GF		150.00			**150.00**			
8000-000-3-1-05-008-005	Provision of internet connectivity	MTO	Jan	Dec	Internet connectivity provided	GF		150.00			**150.00**			
8000-000-3-1-05-008-006	Purchase of other supplies & materials	MTO	Jan	Dec	Equipped & functional office	GF		200.00			**200.00**			
8000-000-3-1-05-009-000	**I. Business Permit & Licensing Office (BPLO)**										-			
8000-000-3-1-05-009.1-000	**MANPOWER SERVICES**	MTO/BPLO	Jan	Dec	**Personnel services**	GF		15.00			**15.00**			

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8000-000-3-1-05-009.2-000	**OPERATIONAL ACTIVITIES**				**Business Processing operational; services delivered**				-	-	-			
8000-000-3-1-05-009.2-000	**Permits and Licensing Services**				**BPLO functional/maintained; Permits & Licensing services delivered**				-	-	-			
8000-000-3-1-05-009.2-001	Provision of honoraria for designated BPLO	MTO (BPLO)	Jan	Dec	Honorarium provided to designated BPLO	GF	20.00				**20.00**			
8000-000-3-1-05-009.2-002	Attendance to meetings/capacity development activities	MTO (BPLO)	Jan	Dec	Official travels attended; Business Permits Licensing Issues and Concerns Coordinated; Increased Knowledge and Skills	GF		100.00			**100.00**			
8000-000-3-1-05-009.2-003	Attendance/conduct of capacity development activities (CDAs)	MTO (BPLO)	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		100.00			**100.00**			
8000-000-3-1-05-009.2-004	Purchase of office supplies	MTO (BPLO)	Jan	Dec	Office supplies purchased	GF		50.00			**50.00**			
8000-000-3-1-05-009.2-005	Purchase of other supplies & materials	MTO (BPLO)	Jan	Dec	Office supplies purchased	GF		50.00			**50.00**			
8000-000-3-1-05-009.2-006	Provision for other operating and maintenance expenses of the office	MTO (BPLO)	Jan	Dec	Operating and maintenance expenses covered	GF		100.00			**100.00**			
8000-000-3-1-05-009.2-007	Purchase of IT equipment	MTO (BPLO)	Jan	Dec	IT equipment purchased	GF				150.00	**150.00**			
8000-000-3-3-08-000-000	**TOURISM, CULTURE AND THE ARTS**										-			
8000-000-3-3-08-000-000	**Tourism & Culture and the Arts Program**										-			
8000-000-3-3-08-001-000	**A. MANPOWER SERVICES**	MMO (Tourism Operations Officer)	Jan	Dec	**Honorarium provided to designated Tourism Officer**	GF	50.00				**50.00**			
8000-000-3-3-08-002-000	**B. OPERATIONAL ACTIVITIES**				**Culture & the Arts PPAs implemented**				-	-	-			

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AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-3-3-08-002-001	Advertisement, promotion and marketing activities and materials	MMO (TOO)	Jan	Dec	100% of target promtional activities conducted	GF		200.00			**200.00**			
8000-000-3-3-08-002-002	Attendance to meetings/capacity development activities	MMO (TOO)	Jan	Dec	Official travels attended; Tourism Development Agenda coordinated; Increased Knowledge and Skills	GF		200.00			**200.00**			
8000-000-3-3-08-002-003	Attendance/conduct of capacity development activities (CDAs)	MTO (BPLO)	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		200.00			**200.00**			
8000-000-3-3-08-002-004	Transmission and or delivery of communications through mobile/line	MMO (TOO)	Jan	Dec	Unhampered exchange of communication	GF		24.00			**24.00**			
8000-000-3-3-08-002-005	Provision for other maintenance and operating expenses for tourism activities	MMO (TOO)	Jan	Dec	Operating and maintenance expenses covered	GF		200.00			**200.00**			
8000-000-3-3-08-002-006	Advertisement and publication activities	MMO (TOO)	Jan	Dec	Tourism activities advertised and publicized	GF		200.00			**200.00**			
8000-000-3-3-08-002-007	Hiring of personnel complement for contingent programs/projects	MMO (TOO)	Jan	Dec	Job Order services rendered	GF		1,000.00			**1,000.00**			
8000-000-3-3-08-002-008	Provision of membership dues and contributions to organizations	MMO (TOO)	Jan	Dec	LGU representation to organization	GF		200.00			**200.00**			
8000-000-3-3-08-002-009	Purchase of office supplies	MMO (TOO)	Jan	Dec	Office supplies purchased	GF		100.00			**100.00**			
8000-000-3-3-08-002-010	Purchase of other supplies & materials	MMO (TOO)	Jan	Dec	100% Life saving equipment, protection gears, first-aid kits, & tourism supplies/ materials purchased)	GF		100.00			**100.00**			
8000-000-3-3-08-002-011	Repair and maintenance of government building and structure	MMO (TOO)	Jan	Dec	Tourism buildings and facilities repaired, maintained, & operational	GF		300.00			**300.00**			
8000-000-3-3-08-002-012	Repair and maintenance of other PPE	MMO (TOO)	Jan	Dec	PPE repaired and maintained; unhampered service delivery	GF		50.00			**50.00**			
8000-000-3-3-08-002-013	Repair and maintenance of ICT equipment	MMO (TOO)	Jan	Dec	IT equipment repaired and maintained; functional office	GF		50.00			**50.00**			

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8000-000-3-3-08-002-014	Purchase of ICT Equipment	MMO (TOO)	Jan	Dec	PPE repaired and maintained; unhampered service delivery	GF		100.00		200.00	300.00			
8000-000-3-3-08-002-015	Purchase of Office Equipment	MMO (TOO)	Jan	Dec	Office equipment maintained; functional office	GF		50.00			50.00			
8000-000-3-3-08-002-016	Purchase of Other Machinery and Equipment	MMO (TOO)	Jan	Dec	Other Machinery and Equipment Purchased	GF		50.00			50.00			
8000-000-3-3-08-002-017	Construction/Improvement of Tourism Building	MMO (TOO)	Jan	Dec	Tourism Building Improved	GF				500.00	500.00			
8000-000-3-3-08-003-000	**C. TOURISM DEVELOPMENT PROGRAMS/PROJECTS**										-			
8000-000-3-3-08-003-001	Baywalk Tourism Development (per Site Development Plan)	MMO (TOO)	Jan	Dec	Baywalk developed	GF/LA-NGA/Other LGUs				50,000.00	50,000.00			
8000-000-3-3-08-003-002	Bay-sa-Haas Nature Tourism Development (per Site Development Plan)	MMO (TOO)	Jan	Dec	Bay-sa-Haas nature tourism developed	GF/LA-NGA/Other LGUs				11,000.00	11,000.00			
8000-000-3-3-08-003-003	Cuatro Islas Tourism Beach and Sun Development Program	MMO (TOO)	Jan	Dec	Cuatro Islas developed as planned	GF/LA-NGA/Other LGUs				50,000.00	50,000.00			
8000-000-3-3-08-003-004	Digjo Island Infrastructure Projects CY 2026	MMO (TOO)	Jan	Dec	Digjo Island Developed in according with DENR regulations	GF/LA-NGA/Other LGUs				38,000.00	38,000.00			
8000-000-3-3-08-003-005	Development of tourism potentials in upland barangays	MMO (TOO)	Jan	Dec	Tourist spots developed	GF/LA-NGA/Other LGUs				50,000.00	50,000.00			
8000-000-3-3-08-003-006	Ecotourism Development Building, Facilities and amenities	MMO (TOO)	Jan	Dec	Facilities and amenities constructed	GF/LA-NGA/Other LGUs				500.00	500.00			
8000-000-3-3-08-003-007	Purchase of motorized boat	MMO (TOO)	Jan	Dec	Motorboat purchased	GF/LA-NGA/Other LGUs				350.00	350.00			
8000-000-3-3-08-003-008	Purchase of bikes and other fun rides for rent for Baywalk Tourism activities	MMO (TOO)	Jan	Dec	Rides purchased	GF/LA-NGA/Other LGUs				100.00	100.00			
8000-000-3-3-08-004-000	**D. PROPOSED CULTURE AND THE ARTS PROGRAMS/PROJECTS/ACTIVITIES**										-			
8000-000-3-3-08-004-001	Conduct of Founding Anniversary	MMO (TOO)	Jan	Dec	Founding Anniversary activities conducted	GF		300.00			300.00			

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8000-000-3-3-08-004-002	Conduct of UGMADANI Festival	MMO (TOO)	Jan	Dec	UGMADANI Festival and activities conducted	GF		500.00			500.00			
8000-000-3-3-08-004-003	Implementation of Culture and the Arts program	MMO (TOO)	Jan	Dec	Culture & the Arts PPAs implemented	GF		100.00			100.00	100.00		A511-04
8000-000-3-3-08-004-004	Conduct of Cultural Property Inventory	MMO (TOO)	Jan	Dec	Property Inventory submitted to NCCA	GF		50.00			50.00			
8000-000-3-3-08-004-005	Development of Website for publication of heritage promotion	MMO (TOO)	Jan	Dec	Operational website	GF		100.00			100.00			
8000-000-3-3-08-004-006	Conservation, development and promotion of cultural heritage	MMO (TOO)	Jan	Dec	Cultural heritage developed and conserved	GF/PA-NGA/Other LGUs		500.00			500.00			
8000-000-3-3-08-004-007	Purchase of Office Equipment	MMO (TOO)	Jan	Dec	office equipment repaired and maintained; functional office	GF/PA-NGA/Other LGUs		200.00			200.00			
8000-000-3-3-08-004-008	Purchase of Other Machinery and Equipment	MMO (TOO)	Jan	Dec	office equipment repaired and maintained; functional office	GF/PA-NGA/Other LGUs		200.00	-		200.00			
8000-000-3-3-08-004-009	Construction/Rehabilitation of Buildings and Other Structures	MMO (TOO)	Jan	Dec	Buildings and Other Structures Constructed/Rehabilitated	GF/PA-NGA/Other LGUs				500.00	500.00			
8000-000-3-3-08-005-000	**E. TOURISM INFRASTRUCTURE/FACILITY UNDER 20% BARANGAY DEVELOPMENT FUND**										-			
8000-000-3-3-08-005-001	Rehabilitation of Santilmohan Stairs with railings in Brgy. Caminto	TOURISM	Jan	Dec	Community-driven tourism site maintained and rehabilitated	GF				500.00	500.00			
8000-000-3-3-08-005-002	Construction of Footbridge and Handrail at Centro Macagoco to Bokbok River	TOURISM	Jan	Dec	Footbridge and Handrail in Centro Macagoco to Bokbok River constructed	GF				400.00	400.00			
	SUBTOTAL PER SECTOR (ECONOMIC SERVICES)						8,020.00	96,250.00	-	2,426,624.00	2,530,894.00			
9000	**OTHER SERVICES**													
9000-000-3-1-01-000-000	**OTHER SERVICES**										-			
9000-000-3-1-01-000-001	Loan Amortization (Principal)	MO	Jan	Dec	Debt Servicing	20% LDF				-	-			
9000-000-3-1-01-000-002	Loan Amortization (Interest)	MO	Jan	Dec	Debt Servicing	20% LDF			2,900.00		2,900.00			
9000-000-3-1-01-000-004	Purchase of Lot for Evacuation Center (Hinabay)	MO	Jan	Dec	Lot purchased for Evacuation Center	GF/PA-NGA/Other LGUs			612.00	3,000.00	612.00 3,000.00			
9000-000-3-1-01-000-005	Purchase of Lot for Day Care Center (Tinago)	MO	Jan	Dec	Lot purchased for Day Care Center	GF/PA-NGA/Other LGUs				3,000.00	3,000.00			

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9000-000-3-1-01-000-006	Purchase of Lot (Tahud, Guinsangaan, Maljo,Jubasan- Sito Lison, Esperanza, Leyte)	MO	Jan	Dec	Lot purchased	GF/ AF-NGA/Other LGUs				3,000.00	3,000.00			
~~9000-000-3-2-01-000-000~~	BIDS AND AWARDS COMMITTEE										-			
~~9000-000-3-2-01-001-000~~	PROCUREMENT SERVICES				**Procurement services delivered**						-			
9000-000-3-2-01-001-001	Attendance to meetings/capacity development activities	ADM	Jan	Dec	Official travels attended; Procurement Issues and Concerns Coordinated; Increased Knowledge and Skills in Handling Government Procurement Activities	GF		200.00			200.00			
9000-000-3-2-01-001-002	Attendance/conduct of capacity development activities	ADM	Jan	Dec	CDAs/trainings attended/ conducted; Knowledge Transfer provided	GF		200.00			200.00			
9000-000-3-2-01-001-003	Purchase of office supplies	ADM	Jan	Dec	Office supplies purchased	GF		60.00			60.00			
9000-000-3-2-01-001-004	Transmission/delivery of official documents	ADM	Jan	Dec	Documents couriered	GF		20.00			20.00			
9000-000-3-2-01-001-005	Repair and maintenance of machinery and office equipment	ADM	Jan	Dec	Machinery & equipment maintained; functional office	GF		50.00			50.00			
9000-000-3-2-01-001-006	Advertisement and publication activities	ADM	Jan	Dec	Bidding activities advertised and publicized	GF		50.00			50.00			
9000-000-3-2-01-001-007	Hiring of personnel complement for contingent programs/projects	ADM	Jan	Dec	Job Order services rendered	GF		300.00			300.00			
9000-000-3-2-01-001-008	Provision for other operating and maintenance expenses of the office	ADM	Jan	Dec	Operating and maintenance expenses covered	GF		50.00			50.00			
9000-000-3-2-01-001-009	Provision of other supplies & materials	ADM	Jan	Dec	Supplies & materials purchased; functional office	GF		50.00			50.00			
9000-000-3-2-01-001-010	Provision of Honoraria	ADM	Jan	Dec	Honoraria provided to BAC	GF	300.00				300.00			
					SUBTOTAL (OTHER SERVICES)		**300.00**	**980.00**	**3,512.00**	**9,000.00**	13,792.00			
					GRAND TOTAL		**85,570.00**	**430,416.00**	**3,812.00**	**2,730,994.00**	**3,250,792.00**			

Prepared by:

MILDRED C. BREGILDO
PDII/MPDC Designate
Date: August 28, 2025

MICHELLE G. DE LOS SANTOS
Municipal Budget Officer
Date: August 28, 2025

Attested by:

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Municipal Mayor
Date: August 28, 2025

10-1-2025