



PROVINCIAL BUDGET OFFICE

March 17, 2025

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 3-18-26
NO. 140
BY: [Signature]
PBO

**Sangguniang Panlalawigan
Province of Leyte
RECEIVED**

Date: MAR 18 2026
By: d/wine 10:32 am

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget CY 2026** of the **Municipality of Tabango, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2025-07 Series of 2025**, with a total appropriation in the amount of **P214,319,827.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. PERA – Budget Circular No. 2009-3 and 2011-2
 - b. RATA – LBC No. 157
 - c. Clothing Allowance – Budget Circular No. 2024-1
 - d. Year-end Benefits – Budget Circular No. 2016-4
 - e. Mid-Year Bonus - Budget Circular No. 2017-2
 - a. Medical Allowance – Budget Circular No. 2024-6
 - b. Subsistence & Laundry Allowance – RA 7305 and AO No. 170
 - c. Hazard Pay- establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and payment shall likewise strictly adhere to the said requirements.
 - d. Terminal Leave Benefits– CSC guidelines and Budget Circular No. 2016-2
3. That the appropriation for Performance Enhancement Incentive (PEI), in the amount of P830,000.00, shall be disallowed due to suspension of the implementation of Administrative Order (AO) No. 25 (s. 2011) and Executive Order (EO) No. 80 (s. 2012), and all relevant issuances related thereto wherein PEI is part of the Performance Based Incentive System (PBIS), as adopted in the latter issuance. As of date, no guidelines has been issued allowing the grant of PEI for FY 2026;
4. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 & RA 12009 and its Implementing Rules and Regulations;

5. That LGU-Tabango, Leyte has already exceeded the 45% Personal Services (PS) limitation invoked under Section 325(a) of RA 7160, the computation of excess is presented below:

PS COMPUTATION AB CY 2026 OF LGU

Income from Regular Sources CY 2024	161,675,023.19
	x 45%
PS LIMITATION	72,753,760.44
PS CY 2026	88,159,664.84
Less:	
Terminal Leave	3,184,017.12
NET PS Costs CY 2026	84,975,647.32
Exceed of PS Costs	(12,221,886.88)

Therefore, the salary adjustment implementing LBC No. 165 (Second Tranche of SSL VI) from July to December 2026 is hereby disallowed. The LGU is advised to refrain from creating new positions and filling up vacant positions until the PS limitation is achieved.

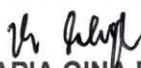
6. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;
7. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
8. That the final National Tax Allotment for Fiscal Year 2026 of the Municipality of Tabango, Leyte is P204,279,606.00 pursuant to DBM Local Budget Memorandum No. 92B dated December 26, 2025, a decrease of 3,156,621.00 from the declared NTA in the Annual Budget FY 2026. Thus, necessary adjustments shall be made to met the final NTA level;
9. That various object of expenditures or account titles and account codes shall be classified using the Revised Chart of Accounts for LGUs as prescribed under the Commission on Audit Circular No. 2015-009 dated December 01, 2015;
10. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

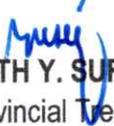
It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
 Provincial Budget Officer


RUTH Y. SURPIA
 Provincial Treasurer


AGNES C. RAFON
 Provincial Planning and Development
 Coordinator-Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
23 December 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2025-07**, series of **2025** of the **Municipality of Tabango, Leyte**, entitled: **An Ordinance Authorizing the Annual Budget of the Municipality of Tabango, Province of Leyte for the FY 2026 in the total amount of Two Hundred Fourteen Million Three Hundred Nineteen Thousand Eight Hundred Twenty-Seven Pesos (P214,319,827.00), together with the Annual Investment Program (AIP) 2026 in the total amount of P553,954,244.92).**

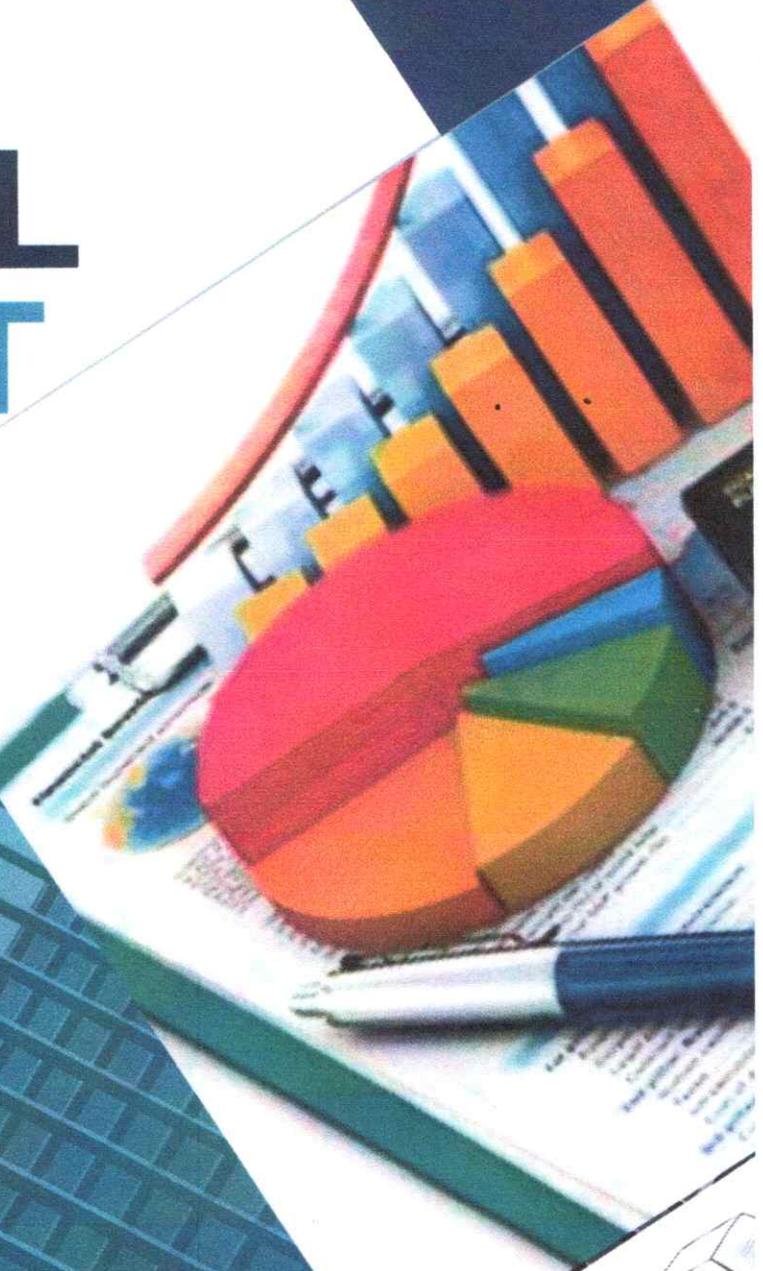
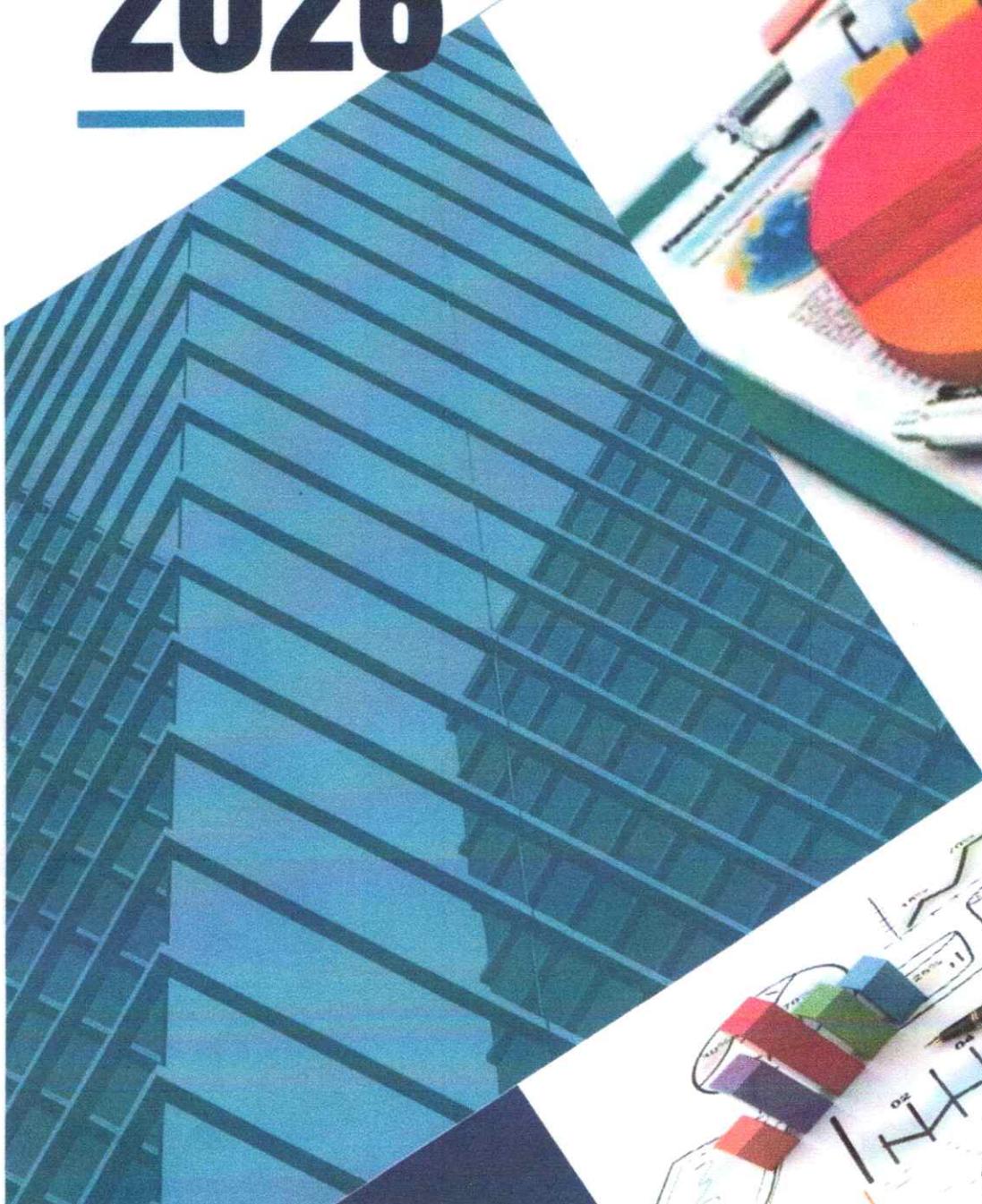
A handwritten signature in black ink, appearing to be "F. Uyvico".

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



REPUBLIC OF THE PHILIPPINES
MUNICIPALITY OF TABANGO
PROVINCE OF LEYTE

ANNUAL BUDGET 2026





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF TABANGO
-000-
OFFICE OF THE SANGGUNIANG BAYAN SECRETARY

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: DEC 23 2025
By: Jenny Vj

December 22, 2025

HON. LEONARDO M. JAVIER, JR.
Vice Governor/Presiding Officer
Sangguniang Panlalawigan
Province of Leyte
Provincial Government Complex
West Bypass Road, Brgy. Guindapunan
Palo, Leyte
Thru: Florinda Jill S. Uyvico
SP Secretary

Subject: Transmittal of Appropriation Ordinance No. 2025-07 of the Municipality of Tabango, Leyte for Review

Dear Vice Governor Javier,

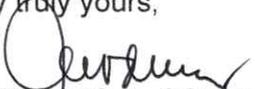
Respectfully transmitting herewith for review and consideration, Appropriation Ordinance No. 2025-07, entitled:

“AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE FOR THE FY 2026 IN THE TOTAL AMOUNT OF TWO HUNDRED FOURTEEN MILLION THREE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED TWENTY-SEVEN PESOS (₱214,319,827.00), COVERING THE VARIOUS EXPENDITURES FOR THE OPERATIONS OF THE MUNICIPAL GOVERNMENT FOR THE FY 2026, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.”

We anticipate the favorable consideration of this matter.

Thank you for your continued support and prompt attention.

Very truly yours,


VALENTINO A. CODERA
Secretary to the Sangguniang Bayan

+639088960539

vcodera@gmail.com

 www.tabango-leyte.gov.ph



Province of Leyte
Municipality of Tabango

ANNUAL BUDGET FY2026

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF TABANGO
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OFFICE OF THE SANGGUNIANG BAYAN SECRETARY

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vcodera@gmail.com

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

Date: DEC 23 2025
By: *Jenni*

Certificate of Posting

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Appropriation Ordinance No. 2025-07 - AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE FOR THE FY 2026 IN THE TOTAL AMOUNT OF TWO HUNDRED FOURTEEN MILLION THREE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED TWENTY-SEVEN PESOS (₱214,319,827.00), COVERING THE VARIOUS EXPENDITURES FOR THE OPERATIONS OF THE MUNICIPAL GOVERNMENT FOR THE FY 2026, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE, was posted in the bulletin board at the entrance of the Municipal Hall and at the Land Transport Terminal on December 22, 2025 and was to remain posted for 3 consecutive weeks.

THIS CERTIFICATION is issued in compliance with Article 114 of the Implementing Rules and Regulations of R.A. 7160.

ISSUED this 22nd day of December 2025 at the Municipality of Tabango, Province of Leyte.

VALENTINO A. CODERA
Secretary to the Sangguniang Bayan

NOTED:

BERNARD JONATHAN M. REMANDABAN
Municipal Vice Mayor/Presiding Officer

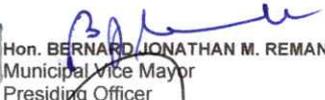


EXCERPT FROM THE MINUTES OF THE 23rd REGULAR SESSION OF THE SANGGUNIANG BAYAN OF TABANGO (2025-2028) HELD AT THE SB SESSION HALL OF THE MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE ON DECEMBER 17, 2025.


Hon. MA. CORAZON E. REMANDABAN
Municipal Mayor

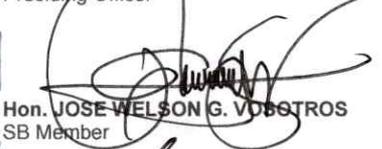
APPROPRIATION ORDINANCE NO. 2025 – 07
Series of 2025

Sangguniang Panlalawigan
Province of Leyte
RECEIVED

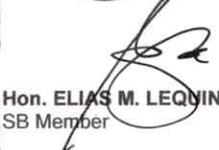

Hon. BERNARD JONATHAN M. REMANDABAN
Municipal Vice Mayor
Presiding Officer

Authored by the
Committee on Finance, Appropriation, Ways and Means

Date: **DEC 23 2025**
By: 


Hon. JOSE WELSON G. VOSOTROS
SB Member

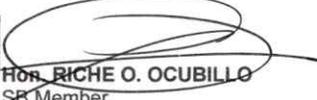
Hon. Richard V. Merontos
Hon. Joel Erme E. Robles
Hon. Jose Welson G. Vosotros
Hon. Micah D. Bernal
Hon. Joel M. Majait


Hon. ELIAS M. LEQUIN, JR
SB Member

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE FOR THE FY 2026 IN THE TOTAL AMOUNT OF TWO HUNDRED FOURTEEN MILLION THREE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED TWENTY-SEVEN PESOS (P214,319,827.00), COVERING THE VARIOUS EXPENDITURES FOR THE OPERATIONS OF THE MUNICIPAL GOVERNMENT FOR THE FY 2026, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.


Hon. RICHARD V. MERONTOS
SB Member

Be it enacted by the Sangguniang Bayan of Tabango in its session duly assembled:


Hon. RICHE O. OCUBILLO
SB Member

SECTION 1. AUTHORIZATION. The ANNUAL BUDGET of the Municipality of Tabango, Province of Leyte, in the total amount of **TWO HUNDRED FOURTEEN MILLION THREE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED TWENTY-SEVEN PESOS (P214,319,827.00)**, covering the various expenditures for the operations of the Municipal Government for the FY 2026, is hereby authorized.


Hon. DANILO V. DILIDILI
SB Member

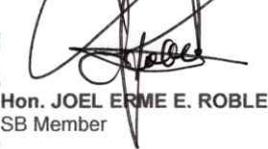
The budget documents, consisting of the following, are incorporated herein and made an integral part of this Ordinance:


Hon. JOEL M. MAJAIT
SB Member

- 1) Budget of Expenditures and Sources of Financing.
- 2) Annual Investment Program for CY 2026.
- 3) Personnel Schedule by department/office/unit.
- 4) Other pertinent documents.


Hon. MELCHOR M. AROPO, JR
SB Member

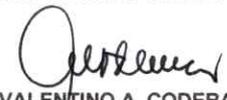
SECTION 2. SOURCES OF FUNDS. The estimated total resources for the Budget Year 2026 is **TWO HUNDRED FOURTEEN MILLION THREE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED TWENTY-SEVEN PESOS (P214,319,827.00)** wherein the **TWO HUNDRED SEVEN MILLION FOUR HUNDRED THIRTY-SIX THOUSAND TWO HUNDRED TWENTY-SEVEN PESOS (P207,436,227.00)** is derived from the National Tax Allocation (NTA) while the **TWO MILLION SEVEN HUNDRED TWO THOUSAND PESOS (P2,702,000.00)** is derived from the local tax revenue and **FOUR MILLION ONE HUNDRED EIGHTY-ONE THOUSAND SIX HUNDRED PESOS (P4,181,600.00)** is derived from non-tax revenues.


Hon. JOEL ERME E. ROBLES
SB Member

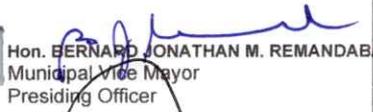
(Absent)
Hon. LOUINE N. UY
Ex-Officio Member
LnB President

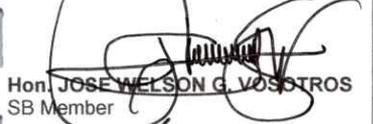
RECEIPTS PROGRAM
FY 2024-2026


Hon. MICAH D. BERNAL
Ex-Officio Member
SK Federation President


VALENTINO A. CODERA
Secretary to the Sanggunian


Hon. MA. CORAZON E. REMANDABAN
 Municipal Mayor


Hon. BERNARD JONATHAN M. REMANDABAN
 Municipal Vice Mayor
 Presiding Officer


Hon. JOSE WELSON G. VOSOTROS
 SB Member


Hon. ELIAS M. LEQUIN, JR
 SB Member

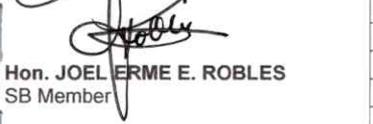

Hon. RICHARD V. MERONTOS
 SB Member


Hon. RICHE O. OCUBILLO
 SB Member

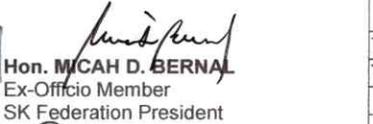

Hon. DANILO V. DILIDLI
 SB Member


Hon. JOEL M. MAJAIT
 SB Member


Hon. MELCHOR M. AROPO, JR
 SB Member


Hon. JOEL ERME E. ROBLES
 SB Member

(Absent)
Hon. LOUINE N. UY
 Ex-Officio Member
 LnB President


Hon. MICAH D. BERNAL
 Ex-Officio Member
 SK Federation President


VALENTINO A. CODERA
 Secretary to the Sanggunian

Particulars	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimates)	Total	
I. Beginning Cash Balance						
II. Receipts.						
Regular Income.						
A. Local Sources.						
1. Tax Revenue						
a. Real Property Tax (RPT)	4-01-02-040	373,867.06	325,542.36	124,457.64	450,000.00	500,000.00
b. Tax on Business:						
> Amusement Tax	4-01-03-060	9,104.10	1,740.10	- 1,740.10		2,000.00
> Retailers		1,860,221.05				
> Contractors & Other Independent Contractors		86,690.31	21,925.48	- 21,925.48		
> Business Tax	4-01-03-030		2,116,413.47	- 516,413.47	1,600,000.00	1,750,000.00
> Tax on Delivery Vans and Trucks	4-01-03-050	269.00	350.00	249,650.00	250,000.00	500.00
> Tax on Sand, gravel & other quarry resources			90.00	- 90.00		100.00
> Other Business Taxes	4-01-03-030	32,760.00	18,600.00	- 18,600.00		
> Cockfighting Share				25,000.00	25,000.00	25,000.00
> Fines & Penalties-Business Tax		34,845.75	17,250.61	- 17,250.61		12,000.00
> Fines & Penalties-Local Taxes		38,700.00	10,450.00	- 450.00	10,000.00	
c. Other Taxes						
> Professional Tax	4-01-01-020	570.00	300.00	700.00	1,000.00	900.00
> Community Tax-Corporation		75,818.55	177,162.92	- 177,162.92		330,000.00
> Community Tax-Individual	4-01-01-050	591,103.84	251,390.96	48,609.04	300,000.00	
> Occupational Tax	4-02-01-140			100,000.00	100,000.00	
> Property Transfer Tax	4-01-02-080	2,464.18	1,130.16	369.84	1,500.00	1,500.00
> Other Local Taxes	4-01-04-990	116,250.00	101,835.00	- 26,835.00	75,000.00	80,000.00
Total Tax Revenue		3,222,663.84	3,044,181.06	- 231,681.06	2,812,500.00	2,702,000.00
2. Non-Tax Revenue						
a. Regulatory Fees.						
1. Permit and Licenses						
> Fees on wight & Measures	4-02-01-010-6	9,510.00	200.00	4,300.00	4,500.00	
> Tricycle Permit Fees	4-02-01-010-4	500.00				
> Business Permit Fees	4-02-01-010-1	991,921.13	307,018.75	- 307,018.75		200,000.00
> Building Permit Fees	4-02-01-010-2	57,590.17	13,995.68	- 13,995.68		10,000.00
> Occupation Fees	4-02-01-140	182,375.00	186,925.00	- 96,925.00	90,000.00	100,000.00
> Other Permit & Licenses	4-02-01-010-8	166,297.00	87,940.75	112,059.25	200,000.00	90,000.00
> Fines and Penalties-Permits and Licenses	4-02-01-010					5,000.00
> Zonal/Local Permits		165,268.64	600.00	- 600.00		600.00
2. Registration Fees.						
> Cattle/Animal Registration fees	4-02-01-020-02	93,605.00	16,320.00	28,680.00	45,000.00	20,000.00
> Civil Registration Fees	4-02-01-020-1	157,126.00	83,842.00	16,158.00	100,000.00	150,000.00
> Inspection Fees	4-02-01-100	8,582.00	1,256.03	- 1,256.03		1,000.00
b. Service User Charges.						
1. Clearance and Certification Fees						
> Secretary's Fees	4-02-01-040-2	696,379.53	391,196.91	- 91,196.91	300,000.00	330,000.00
> Health Certificate	4-02-01-040-3	41,800.00	43,700.00	- 8,700.00	35,000.00	35,000.00
> Other Clearances and Certification		1,500.00		120,000.00	120,000.00	
2. Other Fees.						
> Garbage Fees	4-02-02-190	178,150.00	172,850.00	- 172,850.00		135,000.00
> Medical, Dental, and Laboratory fees		4,111,060.41	2,299,483.18	- 2,299,483.18		
> Other Service Income	4-02-01-990			1,400,000.00	1,400,000.00	1,400,000.00
3. Other Income Receipts (Other General Income)						
> Interest Income		10,850.43				
c. Income from Economic Enterprises						
> Cemetery Operations						5,000.00
> Market Operations	4-02-02-150					20,000.00
> Transportation System Operations	4-02-02-120					50,000.00
> Waterworks System Operations	4-02-02-090					130,000.00
> Rent Income/Market Tiendas						1,500,000.00
Total Non-Tax Revenue		6,872,515.31	3,605,328.30	- 1,310,828.30	2,294,500.00	4,181,600.00
Total Local Sources		10,095,179.15	6,649,509.36	- 1,542,509.36	5,107,000.00	6,883,600.00
B. External Sources.						
1. National Tax Allotment (NTA)						
> Current		151,579,844.04	89,920,698.00	90,158,268.00	180,078,966.00	207,436,227.00
Total External Sources		151,579,844.04	89,920,698.00	90,158,268.00	180,078,966.00	207,436,227.00
Total Available Resources for Appropriation		161,675,023.19	96,570,207.36	88,615,758.64	185,185,966.00	214,319,827.00

SECTION 3. USE OF FUNDS. The total expenditures for the Budget Year 2026 is **TWO HUNDRED FOURTEEN MILLION THREE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED TWENTY-SEVEN PESOS (P214,319,827.00)** distributed as follows:

1. Proposed New Appropriations by Program, Project, and Activity (PPA)
A. OFFICE OF THE MAYOR

Hon. MA. CORAZON E. REMADABAN
Municipal Mayor

PPA	Major Final Output	Performance Indicator	Target	Proposed Budget 2026				
				Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
Executive Services:								
> Administrative Support Services				10,321,725.54	18,007,477.34	50,000.00	2,358,000.00	30,737,202.88
Total								30,737,202.88

Hon. BERNARD JONATHAN M. REMADABAN
Municipal Vice Mayor
Presiding Officer

Hon. JOSE WELSON G. VOSOTROS
SB Member

B. SANGGUNIANG BAYAN

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	A. Legislative Program:								
	> Administrative Support Services				16,930,843.34	2,956,614.80			19,887,458.14
	Total								19,887,458.14

Hon. ELIAS M. LEQUIN, JR
SB Member

Hon. RICHARD V. MERONTOS
SB Member

C. SB SECRETARY'S OFFICE

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	Legislative Secretariat:								
	> Administrative Services				1,573,300.30	330,038.41		130,000.00	2,033,338.71
	Total								2,033,338.71

Hon. RICHE O. OCUBILLO
SB Member

Hon. DANILO V. DILIDILI
SB Member

D. MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	Local Planning and Development Services:								
	> Administrative Services				2,344,433.60	406,000.00		31,500.00	2,781,933.60
	Total								2,781,933.60

Hon. JOEL M. MAJAIT
SB Member

Hon. MELCHOR M. AROPO, JR
SB Member

Hon. JOEL ERME E. ROBLES
SB Member

E. MUNICIPAL BUDGET OFFICE

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	Budgeting Services:								
	> Administrative Services				2,214,319.42	369,203.41		50,000.00	2,633,522.83
	Total								2,633,522.83

(Absent)
Hon. LOUINE N. UY
Ex-Officio Member
LnB President

Hon. MICAH D. BERNAL
Ex-Officio Member
SK Federation President

VALENTINO A. CODERA
Secretary to the Sanggunian

F. MUNICIPAL TREASURER'S OFFICE

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	Treasury Services:								
	> Administrative Services				4,967,743.22	1,096,000.00		36,736.09	6,100,479.31
	Total								6,100,479.31

G. MUNICIPAL ACCOUNTING OFFICE

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	Accounting and Internal Audit Services:								
	> Administrative Services				2,491,134.08	409,288.23		65,000.00	2,965,422.31
	Total								2,965,422.31

H. MUNICIPAL CIVIL REGISTRAR'S OFFICE

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	Civil Registry Services:								
	> Administrative Services				2,059,224.44	459,000.00		143,000.00	2,661,224.44
	Total								2,661,224.44

I. MUNICIPAL ASSESSOR'S OFFICE

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	Assessment of Real Properties:								
	> Administrative Services				2,169,024.56	335,406.72		90,000.00	2,594,431.28
	Total								2,594,431.28

J. HUMAN RESOURCE MANAGEMENT OFFICE

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	Personnel Services:								
	> Administrative Services				678,327.78	295,018.46		152,000.00	1,125,346.24
	Total								1,125,346.24

K. MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	MDRRMO Services:								
	> Administrative Services				3,905,242.24	633,518.83		205,000.00	4,743,761.07
	Total								4,743,761.07

Hon. MA. CORAZON E. REMANDABAN
Municipal Mayor

Hon. BERNARD JONATHAN M. REMANDABAN
Municipal Vice Mayor
Presiding Officer

Hon. JOSE WELSON G. VOSOTROS
SB Member

Hon. ELIAS M. LEQUIN, JR
SB Member

Hon. RICHARD V. MERTOS
SB Member

Hon. RICHE O. OCUBILLO
SB Member

Hon. DANLO V. DILIDILI
SB Member

Hon. JOEL M. MAJAIT
SB Member

Hon. MELCHOR M. MAPO, JR
SB Member

Hon. JOEL ERME E. ROBLES
SB Member

(Absent)
Hon. LOUINE N. UY
Ex-Officio Member
LnB President

Hon. MICAH D. BERNAL
Ex-Officio Member
SK Federation President

VALENTINO A. CODERA
Secretary to the Sanggunian

L. MUNICIPAL GENERAL SERVICE'S OFFICE

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	General Administrative Support Services:								
	> Administrative Services				1,657,802.78	6,337,198.80		10,000.00	8,005,001.58
	Total								8,005,001.58

Hon. MA. CORAZON E. REMANDABAN
Municipal Mayor

M. MUNICIPAL HEALTH OFFICE

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	Health Services:								
	> Administrative Services				11,877,747.98	4,731,913.63		130,000.00	16,739,661.61
	Total								16,739,661.61

Hon. BERNARD JONATHAN M. REMANDABAN
Municipal Vice Mayor
Presiding Officer

Hon. JOSE WELSON G. VOSOTROS
SB Member

N. MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	Social Welfare Services:								
	> Administrative Services				2,892,880.26	542,955.24		255,553.46	3,691,388.96
	Total				2,892,880.26	542,955.24		255,553.46	3,691,388.96

Hon. ELIAS M. LEQUIN, JR
SB Member

Hon. RICHARD V. MERONTOS
SB Member

O. MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	MENRO Services								
	> Administrative Services				2,904,745.86	417,809.33		54,000.00	3,376,555.19
	Total								3,376,555.19

Hon. RICHE O. OCUBILLO
SB Member

Hon. DANILLO V. DILIDILI
SB Member

P. MUNICIPAL AGRICULTURIST'S OFFICE

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	Agricultural Services:								
	> Administrative services				7,307,920.88	2,498,260.04		390,000.00	10,196,180.92
	Total				7,307,920.88	2,498,260.04		390,000.00	10,196,180.92

Hon. JOEL M. MAJAIT
SB Member

Hon. MELCHOR M. AROPO, JR
SB Member

Hon. JOEL ERME E. ROBLES
SB Member

Q. MUNICIPAL ENGINEERING'S OFFICE

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	Engineering Services:								
	> Administrative Support Services				7,876,570.40	6,744,048.86		90,000.00	14,710,619.26
	Total				7,876,570.40	6,744,048.86		90,000.00	14,710,619.26

(Absent)
Hon. LOUINE N. UY
Ex-Officio Member
LnB President

Hon. MICAH D. BERNAL
Ex-Officio Member
SK Federation President

R. MARKET OFFICE

VALENTINO A. CODERA
Secretary to the Sanggunian

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	Public Market Administration Services:								
	> Administrative Support Services				286,940.84	25,000.00		17,314.85	329,255.69
	Total								329,255.69

Hon. MA. CORAZON E. REMANDABAN
Municipal Mayor

S. TABANGO MUNICIPAL WATERWORKS SYSTEM

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	Water Supply Services:								
	> Administrative Support Services				1,950,762.88	420,000.00		27,987.40	2,398,750.28
	Total								2,398,750.28

Hon. BERNARD JONATHAN M. REMANDABAN
Municipal Vice Mayor
Presiding Officer

T. PUBLIC EMPLOYMENT SERVICE OFFICE

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	PESO Services:								
	> Administrative Support Services				1,431,693.52				1,431,693.52
	Total								1,431,693.52

Hon. JOSE WILSON G. VOSOTROS
SB Member

Hon. ELIAS M. LEQUIN, JR
SB Member

Hon. RICHARD V. MERONIOS
SB Member

U. INTERNAL AUDIT SYSTEM/UNIT

AIP Reference Code	PPA	Major Final Output	Performance Indicator	Target	Proposed Budget				
					Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
	Auditing Services:								
	> Administrative Support Services				317,280.92	64,000.00		30,000.00	411,280.92
	Total				317,280.92	64,000.00		30,000.00	411,280.92

Hon. RICHE O. OCUBILLO
SB Member

Hon. DANILO V. DILIDILI
SB Member

2. Proposed New Appropriations by Object of Expenditures.

Object of Expenditures	Account Code	Past Year Expenditures (Actual)	Current Year Expenditures (Actual and Estimates)	Budget Year Expenditures 2026 (Proposed)
Personal Services				
Salaries and Wages - Regular	5-01-01-010	36,342,899.24	41,178,870.00	43,013,230.00
Salaries and Wages - Casual	5-01-01-020	6,338,792.77	9,235,200.00	9,800,412.00
Personnel Economic Relief Allowance	5-01-02-010	3,167,664.04	3,946,000.00	3,984,000.00
Representation Allowance	5-01-02-020	1,690,125.00	2,032,500.00	2,227,200.00
Transportation Allowance	5-01-02-030	1,648,125.00	2,044,147.00	2,227,200.00
Clothing/Uniform Allowance	5-01-02-040	774,000.00	1,149,000.00	1,162,000.00
Subsistence Allowance	5-01-02-050	344,850.00	438,450.00	381,600.00
Laundry Allowance	5-01-02-060			34,200.00
Honoraria	5-01-02-100	223,090.91	262,618.00	300,000.00
Hazard Pay	5-01-02-110	1,171,730.36	1,650,192.00	1,534,098.00
Year End Bonus	5-01-02-140	3,469,502.30	4,132,782.00	4,488,328.00
Cash Gift	5-01-02-150	699,500.00	810,000.00	830,000.00
Mid-Year Bonus	5-01-02-990	3,652,157.00	4,275,431.81	4,488,328.00
Service Recognition Incentives	5-01-02-990	2,412,000.00	3,018,093.00	
Medical Allowance	5-01-02-990	20,000.00	1,051,000.00	1,162,000.00
Productivity Enhancement Incentives	5-01-02-990	690,000.00	765,000.00	830,000.00
Life & Retirement Insurance Contribution	5-01-03-020	5,132,548.18	5,990,739.48	6,463,192.32
Pag-Ibig Contributions	5-01-03-030	325,736.23	394,600.00	398,400.00
Philhealth Contributions	5-01-03-040	1,069,167.19	1,284,641.70	1,372,259.40
ECC Premiums	5-01-04-030	167,311.44	204,606.96	199,200.00
Overtime Pay	5-01-04-990	13,791.22	262,090.19	80,000.00
Terminal Leave Benefits	5-01-04-030	437,271.56	12,825,000.00	3,184,017.12
Total PS		69,790,262.44	96,950,962.14	88,159,664.84

Hon. JOEL M. MAJAIT
SB Member

Hon. MELCHOR M. KROPO, JR
SB Member

Hon. JOEL ERME E. ROBLES
SB Member

(Absent)
Hon. LOUINE N. UY
Ex-Officio Member
LnB President

Hon. MICAH D. BERNAL
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SK Federation President

VALENTINO A. CODERA
Secretary to the Sanggunian

Maintenance & Other Operating Expenses				
Travelling Expenses	5-02-01-010	2,131,628.05	2,306,626.66	3,366,512.10
Training Expenses	5-02-02-010	2,815,866.62	2,080,834.00	2,491,000.00
Scholarship Expenses	5-02-02-020			90,000.00
Office Supplies Expenses	5-02-03-010	1,528,330.65	1,630,490.57	1,431,000.00
Accountable Forms Expenses	5-02-03-020	99,375.00	125,000.00	155,000.00
Documentary Stamps Expenses	5-02-99-140			11,500.00
Drugs and Medicines Expenses	5-02-03-070	2,166,578.55	2,010,000.00	4,250,000.00
Medical, Dental, & Laboratory Supplies Exps.	5-02-03-080	99,611.50	50,000.00	80,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	3,721,935.09	3,292,831.15	6,160,000.00
Agricultural Supplies Expenses	5-02-03-100	99,950.00	410,000.00	429,000.00
Other Supplies & Materials Expense	5-02-03-990	321,020.50	327,311.00	368,000.00
Other Supplies & Materials for Distribution	5-02-03-990	18,518.00	789.00	
Water Expense	5-02-04-010		5,800.00	10,000.00
Electricity Expenses	5-02-04-020	151,694.26	2,200,623.51	3,550,000.00
Postage & Deliveries	5-02-05-010	87.00	21,000.00	14,000.00
Telephone Expenses-Landline/Mobile	5-02-05-020	706,119.40	843,700.00	981,000.00
Internet Expenses	5-02-05-030		60,000.00	76,000.00
Cable, Satellite, Telegraph, & Radio Exps.	5-02-05-040		3,000.00	52,000.00
Membership Dues & Contributions to Organizations	5-02-99-060	85,400.00	162,000.00	190,000.00
Advertising Expenses	5-02-99-010	25,240.00	94,035.89	95,000.00
Printing & Publications Expenses	5-02-99-020		104,000.00	121,000.00
Research, Exploration & Devt. Exps.	5-02-07-020		17,000.00	10,000.00
Rent Expenses	5-02-99-050			
Representation Expenses	5-02-99-030		70,000.00	165,000.00
Transportation and Delivery Expenses	5-02-99-040		1,000.00	40,000.00
Subscription Expenses	5-02-99-070	30,000.00	1,000.00	50,000.00
Consultancy Services	5-02-11-010			50,000.00
Auditing Services	5-02-11-020			
Janitorial Services	5-02-12-020			100,000.00
Environmental/Sanitary Services	5-02-12-010		10,000.00	20,000.00
Other General Services	5-02-02-990	10,277,269.60	8,418,437.38	14,995,906.72
Other Professional Services	5-02-11-990	183,100.00	290,000.00	280,000.00
Rent/ Lease Expense	5-02-13-040		12,000.00	100,000.00
Repairs and Maintenance - Land Improvements	5-02-13-020	195,380.00	174,000.00	170,000.00
Repair and Maintenance-Power Supply System (Street Lights)	5-02-13-030-04			
Repairs and Maintenance - Bldgs. & Other Structures	5-02-13-040-01	657,671.55	946,478.62	1,804,962.49
Repairs and Maintenance - Investment Property/Market	5-02-13-040-04		8,000.00	30,000.00
Repair and Maintenance - Other Structures	5-02-13-050-02			1,000,000.00
Repairs and Maintenance - Furnitures & Fixtures	5-02-13-050-03		52,300.00	96,000.00
Repairs and Maintenance - Transportation Expenses	5-02-13-050-01	746,314.70	1,154,500.00	1,090,000.00
Repairs and Maintenance - Machinery & Equipment	5-02-13-050-09	203,213.73	400,987.80	395,000.00
Repairs and Maintenance - Infrastructure Assets				
Repair and Maintenance-Semi-Expendable Machinery and Equipment:	5-02-13-210			
> Office Equipment	5-02-13-210-02			110,000.00
> ICT Equipment	5-02-13-210-03			264,000.00
> Printing Equipment	5-02-13-210-11			3,000.00
> Agricultural and Forestry Equipment	5-02-13-210-04			200,000.00
> Marine and Fishery Equipment	5-02-13-210-05			
> Other Machinery & Equipment	5-02-13-210-99			287,659.15
> Furniture & Fixtures	5-02-13-220-01			185,000.00
> Books	5-02-13-220-02			15,000.00
Repair and Maintenance - Other Property, Plant & Equipment	5-02-13-990-02	37,594.00	24,000.00	20,000.00
Repair and Maintenance - Infrastructure Assets	5-02-13-030	849,768.90	728,241.14	300,000.00
Textbook and Instructional Material Expense	5-02-03-110		10,000.00	300,000.00
Donations/Grants	5-02-99-080	1,013,810.00	1,357,000.00	120,000.00
Semi-Expendable Furnitures, Fixtures, and Books Expense	5-02-03-220			170,000.00
Extraordinary Expenses (Discretionary fund)	5-02-10-030		7,557.89	7,477.34
Fidelity Bond Premium	5-02-16-020	179,625.00	241,840.55	100,000.00
Litigation/Acquired Assets Expense	5-02-99-090			260,000.00
Insurance Expense	5-02-16-020	102,875.17	201,100.00	
Other Maintenance and Operating Expense	5-02-99-990	1,344,358.52	1,177,965.37	788,734.30
Total MOOE		29,792,335.79	31,031,450.53	47,448,752.10

Hon. MA. CORAZON E. REMANDABAN
Municipal Mayor

Hon. BERNARD JONATHAN M. REMANDABAN
Municipal Vice Mayor
Presiding Officer

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SB Member

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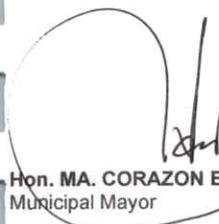
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(Absent)
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VALENTINO A. CODERA
Secretary to the Sanggunian


Hon. MA. CORAZON E. REMANDABAN
 Municipal Mayor


Hon. BERNARD JONATHAN M. REMANDABAN
 Municipal Vice Mayor
 Presiding Officer

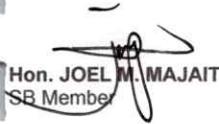

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 SB Member


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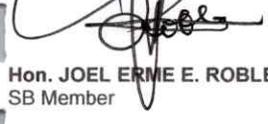

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VALENTINO A. CODERA
 Secretary to the Sanggunian

Financial Expenses				
Other Financial Charges	5-03-01-990			50,000.00
Total FE				50,000.00
Capital Outlay				
Semi-Expendable Office Equipment	1-04-05-020			147,314.85
Semi-Expendable Communications Equipment	1-04-05-070			321,924.04
Semi-Expendable Medical, Dental, and Laboratory	1-04-05-100			40,000.00
Semi-Expendable Printing Equipment	1-04-05-110			9,000.00
Semi-Expendable Technical and Scientific Equipment	1-04-05-130			17,000.00
Semi-Expendable Other Machinery and Equipment	1-04-05-990			476,000.00
Semi-Expendable Furniture and Fixtures	1-04-06-010			196,736.09
Semi-Expendable Books	1-04-06-020			44,500.00
Office Equipment	1-07-05-020	472,617.80	467,000.00	345,000.00
Furniture and Fixtures	1-07-07-010	116,000.00	286,000.00	342,987.40
Information and Communications Technology Equipment	1-07-05-030	375,345.00	741,000.00	324,075.96
Books	1-07-07-020		39,500.00	
Other Land Improvements	1-07-02-990		5,000.00	
Land Improvements, Reforestation Projects	1-07-02-020		5,000.00	5,000.00
Other Structures	1-07-04-990		5,000.00	70,000.00
Marine and Fishery Equipment	1-07-05-050		5,000.00	5,000.00
Diving Gears Accessories and Equipment			5,000.00	
Other Consumable Biological Assets	1-07-01-990		5,000.00	
Construction of Nursery	1-06-04-990		5,000.00	
Trees, Plants and Crops for consumption/sale/distribuion			50,000.00	15,000.00
Medical, Dental & Laboratory Equipment	1-06-05-110		20,000.00	
Sports Equipment	1-07-05-130			50,000.00
Other Machinery and Equipment	1-07-05-990		300,000.00	
Technical and Scientific Equipment	1-07-05-140		11,000.00	60,000.00
Motor Vehicle	1-07-06-010		57,500.00	86,553.46
Watercrafts	1-07-06-040		100,000.00	
Land (Purchase of lot)	1-07-01-010		1,200,000.00	500,000.00
Land Improvements, Reforestation Projects	1-07-02-020			
Other Infrastructure Assets (Purchase & Installation of Solar Lights)	1-07-03-990			885,000.00
Total Capital Outlay		963,962.80	3,307,000.00	3,941,091.80
TOTAL APPROPRIATION				139,599,508.74

3. Special Purpose Appropriations.
 3.1 LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND
 A. Proposed New Appropriations.

Object of Expenditures	Account Code	Past Year Expenditures (Actual)	Current Year Expenditures (Actual and Estimates)	Budget Year Expenditures 2026 (Proposed)
Quick Response Fund (30%)				3,214,797.41
Disaster Preparedness, Prevention, Mitigation, Response, Rehabilitation and Recovery (70%)				
Mitigation/Prevention:				
> Construction of Slope Protection at Leoncio Erejer Elementary				350,000.00
Preparedness:				
> Procurement of Rescue Vehicles (Rescue Boat)				4,600,000.00
> Organizztion of Emergency Response Teams				200,000.00
> Provision of Rescue Equipment and Supplies to different Emergency Response Teams				200,000.00
> Provision of Evacuation Center Facilities				500,000.00
> Conduct of Drills and Simulation Exercises at Schools and Barangays				150,000.00
> Conduct/participate DRRM related undertaking/capacity				700,000.00
> Provision of Accident Insurance to MDRRMC, MDRRMO Staff, Responders				150,000.00
> Provision of insurance to DRRM Buildings and Facilities				100,000.00
> Operations and Maintenance of DRRM Operations Center				120,000.00
> Procurement of Rescue Equipment, Supplies, and Emergency Medical Services Safety Set				180,000.00
> Conduct consultation among DRRM Stakeholders				51,193.94
Response:				
> Preposition of Food and Non-Food items including DRRM-H Basic commodities				200,000.00
TOTAL APPROPRIATION				10,715,991.35

B. Special Provisions.

1. Use and Release of Funds. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including pre-disaster activities, in connection with the occurrence of 115 natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided that the projects and activities are incorporated into the Local Disaster Risk Reduction and Management (LDRRM) Plan, and integrated into the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of the National Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM) Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.

2. Quick Response Fund. Of the amount appropriated for the LDRRM Fund, thirty percent (30%) shall be allocated as a Quick Response Fund (QRF) or stand-by fund for relief and recovery programs so that the situation and living conditions of people in the communities or areas stricken by disasters, calamities, epidemics, or complex emergencies may be normalized as quickly as possible. The release and use of QRF shall be supported by a resolution of the Sanggunian declaring the local government unit (LGU) under a state of calamity or a Presidential declaration of a state of calamity.

3. In no case shall the QRF be used for the pre-disaster, nor be realigned for any other purpose.

3.2 APPROPRIATIONS FOR DEVELOPMENT PROGRAMS AND PROJECTS.

A. Proposed New Appropriations.

Object of Expenditures	Account Code	Past Year Expenditures (Actual)	Current Year Expenditures (Actual and Estimates)	Budget Year Expenditures 2025 (Proposed)
ECONOMIC DEVELOPMENT PROJECTS.				
1. Construction of New Commercial Building (Tenement B), Brgy. Poblacion, Tabango, Leyte				7,300,000.00
2. Road Reblocking at Proper, Brgy. Campokpok, Tabango, Leyte				400,000.00
3. Road Reblocking at Sitio Fortuna I, Brgy. Catmon, Tabango, Leyte				500,000.00
4. Construction of Drainage Canal (Phase 2), Sitio Sabang, Brgy. Campokpok, Tabango, Leyte				450,000.00
5. Construction of Footbridge, Sitio Oboob 1, Brgy. Campokpok, Tabango, Leyte				300,000.00
6. Construction of Footbridge (Phase 2), Sitio Sangay, Brgy. Gimarco, Tabango, Leyte				500,000.00
7. Road Reblocking at Sitio Libongao going to Sitio Burabod Veloso, Brgy. Inangatan, Tabango, Leyte				1,000,000.00
8. Construction of Drainage Canal (Phase 3), Mabini Street, Brgy. Poblacion, Tabango, Leyte				500,000.00
9. Road Concreting, Sitio Calumbangan, Brgy. Catmon, Tabango, Leyte				450,000.00
10. Construction of Multi-Purpose Facility/Covered Court (Phase 2), Sitio Masisi, Brgy. Poblacion, Tabango, Leyte				500,000.00

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11. Road Concreting, Proper, Butason-I, Tabango, Leyte			400,000.00
12. Construction of Multi-Purpose Facility/Covered Court (Phase 2), 1st Avenue, Brgy. Poblacion, Tabango, Leyte			500,000.00
13. Consturction of Multi-Purpose Facility/Covered Court (Phase 5, Proper, Gibacungan, Tabango, Leyte			500,000.00
14. Road Concreting, Brgy. Gimarco, Tabango, Leyte			400,000.00
15. Road Concreting, Sitio Tahad, Brgy. Campokpok, Tabango, Leyte			400,000.00
15. Rehabilitation/Improvement of Kindergarten Classroom (Phase 2), Sitio Kawayan, Brgy. Sta. Rosa, Tabango, Leyte			363,783.87
16. Purchase of Medicine			500,000.00
Loan Amortization (LBP)			26,523,461.53
TOTAL APPROPRIATIONS			41,487,245.40

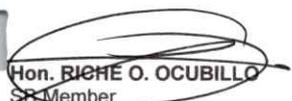

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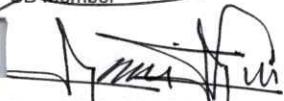

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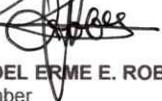

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B. Special Provisions. Use and Release of Funds. The 20% Development Fund shall be strictly utilized in accordance with the general policies prescribed under DBM Department of Finance-DILG JMC No. 1 dated November 4, 2020, and for the projects included in the approved AIP for FY 2026. The development projects identified shall be consistent with the local development plan duly approved by the Local Development Council and the local sanggunian. The disbursement of this fund shall be based on the approved Project Procurement Management Plan for FY 2026 and shall be subject to all existing budgeting, accounting, and auditing laws, rules, and regulations.

3.3 Other Special Purpose Appropriations

A. Proposed New Appropriations (Office)

Office/Program/Object of Expenditures	Past Year Expenditures (Actual)	Current Year Expenditures (Actual and Estimates)	Budget Year Expenditures (Proposed)
Office of the Mayor	7,819,675.62	12,510,747.23	11,943,179.80
Office of the Sangguniang Bayan	18,800.00	50,000.00	41,816.13
Office of the Municipal Planning & Development Coordinator	2,640,019.34	3,532,027.58	3,219,678.00
Office of the Municipal Budget Officer	110,000.00	185,000.00	154,719.66
Office of the Municipal Treasurer	58,450.00	221,000.00	184,827.27
Office of the Municipal Civil Registrar	2,165,727.34	2,664,692.54	2,770,116.53
Office of the Municipal Assessor	12,800.00	170,000.00	142,174.03
Office of the Human Resource Management Officer		15,000.00	12,544.83
Office of the Municipal Social Welfare & Development Officer	1,772,421.12	5,042,000.00	5,719,387.14
Office of the Municipal Health Officer	4,848,005.65	5,074,988.00	2,623,631.47
Office of the MENRO	291,957.00	349,994.00	176,000.00
Office of the Municipal Agriculturist		300,000.00	439,707.88
Office of the Municipal Engineer		200,000.00	167,264.50
Office of the TMWS			305,000.00
Total Apporpriations	19,737,856.07	30,315,449.35	27,900,047.24

B. Special Provisions.

Use and Release of Funds. The release, utilization, and disbursement of the appropriation herein provided shall be subject to all existing budgeting, accounting, and auditing laws, rules, and regulations.

4. Summary of the FY 2026 Proposed New Appropriations.

4.1 Proposed New Appropriations, by Object of Expenditures and by Sector.

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Object of Expenditure	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
Personal Services						
Salaries and Wages - Regular	5-01-01-010	27,339,708.00	8,752,398.00	6,921,124.00		43,013,230.00
Salaries and Wages - Casual	5-01-01-020	5,959,710.00	1,589,256.00	2,251,446.00		9,800,412.00
Honoraria	5-01-02-100	300,000.00				300,000.00
Personnel Economic Relief Allowance	5-01-02-010	2,280,000.00	744,000.00	960,000.00		3,984,000.00
Representation Allowance	5-01-02-020	1,819,200.00	244,800.00	163,200.00		2,227,200.00
Transportation Allowance	5-01-02-030	1,819,200.00	244,800.00	163,200.00		2,227,200.00
Clothing/Uniform Allowance	5-01-02-040	665,000.00	217,000.00	280,000.00		1,162,000.00
Subsistence Allowance	5-01-02-050		381,600.00			381,600.00
Laundry Allowance	5-01-02-060		34,200.00			34,200.00
Productivity Enhancement Incentives	5-01-02-990	475,000.00	155,000.00	200,000.00		830,000.00
Hazard Pay	5-01-02-110		1,534,098.00			1,534,098.00
Cash Gift	5-01-02-150	475,000.00	155,000.00	200,000.00		830,000.00
Mid-Year Bonus	5-01-02-990	2,831,239.00	880,915.00	776,174.00		4,488,328.00
Year End Bonus	5-01-02-140	2,831,239.00	880,915.00	776,174.00		4,488,328.00
Life & Retirement Insurance Contribution	5-01-03-020	4,076,984.16	1,268,517.60	1,117,690.56		6,463,192.32
Pag-Ibig Contributions	5-01-03-030	228,000.00	74,400.00	96,000.00		398,400.00
Philhealth Contributions	5-01-03-040	875,132.70	264,274.50	232,852.20		1,372,259.40
ECC Premiums	5-01-04-030	114,000.00	37,200.00	48,000.00		199,200.00
Terminal Leave Benefits	5-01-04-030	227,682.88		2,956,334.24		3,184,017.12
Medical Allowance	5-01-02-990	665,000.00	217,000.00	280,000.00		1,162,000.00
Overtime Pay	5-01-04-990	80,000.00				80,000.00
Service Recognition Incentives	5-01-02-990					-
Total PS		53,062,095.74	17,675,374.10	17,422,195.00		88,159,664.84
Maintenance & Other Operating Expenses						
Travelling Expenses	5-02-01-010	2,600,035.89	290,476.21	476,000.00		3,366,512.10
Training Expenses	5-02-02-010	1,978,000.00	168,000.00	345,000.00		2,491,000.00
Scholarship Expenses	5-02-02-020	50,000.00		40,000.00		90,000.00
Office Supplies Expenses	5-02-03-010	1,111,000.00	180,000.00	140,000.00		1,431,000.00
Accountable Forms Expenses	5-02-03-020	155,000.00				155,000.00
Documentary Stamps Expenses	5-02-99-140	11,500.00				11,500.00
Drugs and Medicines Expenses	5-02-03-070	250,000.00	4,000,000.00			4,250,000.00
Medical, Dental, & Laboratory Supplies Exps.	5-02-03-080		80,000.00			80,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	6,010,000.00		150,000.00		6,160,000.00
Agricultural Supplies Expenses	5-02-03-100			429,000.00		429,000.00
Other Supplies & Materials Expense	5-02-03-990	276,000.00	82,000.00	10,000.00		368,000.00
Other Supplies & Materials for Distribution	5-02-03-990					-
Water Expense	5-02-04-010	10,000.00				10,000.00
Electricity Expenses	5-02-04-020			3,550,000.00		3,550,000.00
Postage & Deliveries	5-02-05-010	13,000.00	1,000.00			14,000.00
Telephone Expenses-Landline/Mobile	5-02-05-020	826,000.00	83,000.00	72,000.00		981,000.00
Internet Expenses	5-02-05-030	25,000.00	1,000.00	50,000.00		76,000.00
Cable, Satellite, Telegraph, & Radio Exps.	5-02-05-040	50,000.00	2,000.00			52,000.00
Membership Dues & Contributions to Organizations	5-02-99-060	160,000.00	30,000.00			190,000.00
Advertising Expenses	5-02-99-010	95,000.00				95,000.00
Printing & Publications Expenses	5-02-99-020	120,000.00	1,000.00			121,000.00
Research, Exploration & Dev't. Exps.	5-02-07-020		10,000.00			10,000.00
Rent Expenses	5-02-99-050					-
Representation Expenses	5-02-99-030	130,000.00	5,000.00	30,000.00		165,000.00
Transportation and Delivery Expenses	5-02-99-040	40,000.00				40,000.00
Subscription Expenses	5-02-99-070	50,000.00				50,000.00
Consultancy Services	5-02-11-010	50,000.00				50,000.00
Auditing Services	5-02-11-020					-
Janitorial Services	5-02-12-020	100,000.00				100,000.00

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Environmental Services	5-02-12-010	10,000.00	10,000.00			20,000.00
Other General Services	5-02-02-990					-
Other Professional Services	5-02-11-040	100,000.00	180,000.00			280,000.00
Rent/ Lease Expense	5-02-13-040					-
Repairs and Maintenance - Other Land Improvements	5-02-13-020		70,000.00	100,000.00		170,000.00
Repairs and Maintenance - Investment Property/Market	5-02-13-040-04			30,000.00		30,000.00
Repairs and Maintenance - Bldgs. & Other Structures	5-02-13-040-01	300,000.00	54,913.63	1,450,048.86		1,804,962.49
Repairs and Maintenance - Furnitures & Fixtures	5-02-13-070-01	53,000.00	43,000.00			96,000.00
Repairs and Maintenance - Transportation Expenses	5-02-13-060-01	890,000.00	50,000.00	150,000.00		1,090,000.00
Repairs and Maintenance - Other Plant, Property & Equipment	5-02-13-990-02	10,000.00		10,000.00		20,000.00
Repairs and Maintenance - Infrastructure Assets				300,000.00		300,000.00
Repairs and Maintenance - Machinery & Equipment	5-02-13-990-02	135,000.00	120,000.00	140,000.00		395,000.00
Repair & Maintenance - Other Public Infrastructure	5-02-13-070-99			1,000,000.00		1,000,000.00
Litigation/Acquired Assets Expenses	5-02-99-090	160,000.00		100,000.00		260,000.00
Donations/Grants/AICS	5-02-99-080	120,000.00				120,000.00
Repair and Maintenance-Semi-Expendable Machinery and Equipmen:						
> Office Equipment	5-02-13-210-02	50,000.00		60,000.00		110,000.00
> ICT Equipment	5-02-13-210-03	158,000.00	6,000.00	100,000.00		264,000.00
> Printing Equipment	5-02-13-210-11	3,000.00				3,000.00
> Agricultural and Forestry Equipment	5-02-13-210-04			200,000.00		200,000.00
> Other Machinery & Equipment	5-02-13-210-99	76,597.37	56,061.78	155,000.00		287,659.15
> Furniture & Fixtures	5-02-13-220-01	98,000.00	42,000.00	45,000.00		185,000.00
> Books	5-02-13-220-02	300,000.00	15,000.00			315,000.00
Semi-Expendable Furniture, Fixtures, and Book Expenses	5-02-99-080	170,000.00				170,000.00
Extraordinary Expenses (Discretionary Fund)	5-02-10-070	7,477.34				7,477.34
Fidelity Bond Premium	5-02-16-020	100,000.00				100,000.00
Other General Services	5-02-12-990	14,605,906.72		390,000.00		14,995,906.72
Rent Expenses	5-02-13-040	100,000.00				100,000.00
Other Maintenance & Operating Expenses	5-02-99-990	511,247.68	112,226.58	165,260.04		788,734.30
Total MOOE		32,068,765.00	5,692,678.20	9,687,308.90		47,448,752.10
Financial Expenses						
Other Financial Charges	5-03-01-990	50,000.00				50,000.00
Total Financial Expenses		50,000.00				50,000.00
Capital Outlay						
Semi-Expendable Office Equipment	1-04-05-020	132,000.00	3,000.00	12,314.85		147,314.85
Semi-Expendable Communications Equipment	1-04-05-070	228,924.04	93,000.00			321,924.04
Semi-Expendable Medical, Dental, and Laboratory	1-04-05-100		40,000.00			40,000.00
Semi-Expendable Printing Equipment	1-04-05-110	6,000.00	3,000.00			9,000.00
Semi-Expendable Technical and Scientific Equipment	1-04-05-130	2,000.00	5,000.00	10,000.00		17,000.00
Semi-Expendable Other Machinery and Equipment	1-04-05-990	201,000.00	5,000.00	270,000.00		476,000.00
Semi-Expendable Furniture and Fixtures	1-04-06-010	176,736.09	5,000.00	15,000.00		196,736.09
Semi-Expendable Books	1-04-06-020	15,500.00	29,000.00			44,500.00
Office Equipment	1-07-05-020	295,000.00	50,000.00			345,000.00
Furniture and Fixtures	1-07-07-010	280,000.00	50,000.00	12,987.40		342,987.40
Information and Communications Technology Equipment	1-07-05-030	189,075.96	50,000.00	85,000.00		324,075.96
Marine and Fishery Equipment/Marine Resource Management (Diving Gear Accessories & Equipment)	1-07-05-050		5,000.00			5,000.00
Trees, Plants and Crops for consumption/sale/distribuion	1-07-01-030		15,000.00			15,000.00
Sports Equipment	1-07-05-130	50,000.00				50,000.00
Technical and Scientific Equipment	1-07-05-140	10,000.00		50,000.00		60,000.00
Motor Vehicle	1-07-06-010	10,000.00	76,553.46			86,553.46
Construction of Nursery Land (Purchase of lot)	1-07-01-010	500,000.00				500,000.00
Land Improvements, Reforestation Projects	1-07-02-020		5,000.00			5,000.00
Other Structures				70,000.00		70,000.00
Other Land Improvements	1-07-02-990		5,000.00			5,000.00
Other Infrastructure (Purchase & Installation of Solar Lights)	1-07-03-990	885,000.00				885,000.00
Total Capital Outlay		2,981,236.09	439,553.46	525,302.25		3,946,091.80
SPA		13,061,590.52	8,519,018.61	911,972.38		22,492,581.51
20% DF				41,487,245.40		41,487,245.40
5% MDRMF					10,715,991.35	10,715,991.35
Aid to Barangays		6,500.00				
Katarungang Pambarangay		13,000.00				13,000.00
Total Budgetary Requirements & Statutory Obligations		13,081,090.52	8,519,018.61	42,399,217.78	10,715,991.35	74,715,318.26
TOTAL APPROPRIATIONS		101,243,187.35	32,326,624.37	70,034,023.93	10,715,991.35	214,319,827.00

4.2 Proposed New Appropriation, by Office

OFFICE	PS	MOOE	FE	CO	TOTAL
Office of the Mayor	10,321,725.54	28,744,563.27	50,000.00	3,830,809.01	42,947,097.82
Internal Audit Unit	317,280.92	64,000.00		30,000.00	411,280.92
Office of the Sangguniang Bayan	15,338,085.04	2,998,430.93			18,336,515.97
Office of the SB Secretary	1,573,300.30	330,038.41		130,000.00	2,033,338.71
Office of the Municipal Planning & Development Coordinator	2,344,433.60	843,744.40		31,500.00	3,219,678.00
Office of the Municipal Budget Officer	2,214,319.42	523,923.07		50,000.00	2,788,242.49
Office of the Municipal Treasurer	4,974,570.49	1,274,000.00		36,736.09	6,285,306.58
Office of the Municipal Accountant	2,491,134.08	409,288.23		65,000.00	2,965,422.31
Office of the Municipal Civil Registrar	2,059,224.44	567,892.09		143,000.00	2,770,116.53
Office of the Municipal Assessor	2,169,024.56	477,580.75		90,000.00	2,736,605.31
Office of the Human Resource Management Officer	678,327.78	307,563.29		152,000.00	1,137,891.07
Office of the Municipal Disaster Risk Reducation Management Officer	3,905,242.24	633,518.83		205,000.00	4,743,761.07
Office of the General Services Officer	1,657,802.78	6,337,198.80		10,000.00	8,005,001.58
Office of the Municipal Health Officer	11,877,747.98	6,191,487.09		130,000.00	18,199,235.07
Office of the Municipal Social Welfare & Development Officer	2,912,880.26	6,254,342.38		275,553.46	9,442,776.10
Office of the MENRO	2,904,745.86	496,809.33		151,000.00	3,552,555.19
Office of the Municipal Agriculturist	7,307,920.88	2,749,156.79		390,000.00	10,447,077.67
Office of the Municipal Engineer	7,876,570.40	6,744,048.86		90,000.00	14,710,619.26
Office of the Market Inspector	286,940.84	25,000.00		17,314.85	329,255.69
Office of the TMWS	1,950,762.88	420,000.00		332,987.40	2,703,750.28
Total Appropriations	85,162,040.29	66,392,586.52	50,000.00	6,160,900.81	157,765,527.62

Hon. MA. CORAZON E. REMANDABAN
Municipal Mayor

Hon. BERNARD JONATHAN M. REMANDABAN
Municipal Vice Mayor
Presiding Officer

Hon. JOSE WELSON G. YOSOTROS
SB Member

Hon. ELIAS M. LEQUIN, JR
SB Member

Hon. RICHARD V. MERONTOS
SB Member

Hon. RICHE O. OCUBILLO
SB Member

Hon. DANILO V. DILIDILI
SB Member

Hon. JOEL M. MAJAIT
SB Member

Hon. MELCHOR M. AROPO, JR
SB Member

Hon. JOEL ERME E. ROBLES
SB Member

(Absent)
Hon. LOUINE N. UY
Ex-Officio Member
LnB President

Hon. MICAH D. BERNAL
Ex-Officio Member
SK Federation President

VALENTINO A. CODERA
Secretary to the Sanggunian

4.3 Summary of Statement of All Statutory and Contractual Obligations.

DESCRIPTION	AMOUNT
1. Statutory and Contractual Obligations.	
1.1. 5% MMDA Contribution for LGUs in NCR only	
1.2. Retirement Gratuity	
1.3. Terminal Leave Benefits	3,184,017.12
1.4. Debt Services	26,523,461.53
1.5. Employees Compensation Insurance Premiums	199,200.00
1.6. Philhealth Contributions	1,372,259.40
1.7. Pagi-ibig Contributions	398,400.00
1.8. Retirement and Life Insurance Premiums	6,463,192.32
2. Budgetary Requirements.	
2.1. 20% of NTA for Development Projects	41,487,245.40
2.2. 5% Local Disaster Risk Reduction Management Fund	10,715,991.35
2.3. Financial Assistance to Barangays	19,500.00
TOTAL	90,363,267.12

SECTION 4. GENERAL PROVISIONS. The following policies are hereby adopted for the fiscal year:

- 1) Availability of Appropriations. Unexpended balances of appropriations authorized in the annual appropriation ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for expenditure except by a subsequent enactment. However, appropriations for Capital Outlay shall continue and remain valid until fully spent, reverted, or the project is completed. Reversions of continuing appropriations shall not be allowed unless obligations therefore have been fully paid or otherwise settled.
- 2) Limitation on Cash Advance. Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier

cash advances availed of by the officials or employees concerned shall have been liquidated pursuant to pertinent accounting.

- 3) Meaning of Savings. Savings refers to portions or balances as of any given point of time in the fiscal year or any programmed or allotted appropriation which remain free of any obligation or incumbrance and which are still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation was originally authorized, or which result from unobligated compensation and related costs pertaining to vacant positions and leaves of absence without pay.
- 4) Use of Savings and Augmentation. Funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the local chief executive or the presiding officer of the sanggunian concerned may, by ordinance, be authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

Hon. JOSE WELSON G. VOSOTROS
SB Member

Hon. ELIAS M. LEQUIN, JR
SB Member

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SB Member

Hon. JOEL ERME E. ROBLES
SB Member

(Absent)
Hon. LOUINE N. UY
Ex-Officio Member
LnB President

Hon. MICAH/D. BERNAL
Ex-Officio Member
SK Federation President

SECTION 5. SEPARABILITY CLAUSE. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in the Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. The provisions of this Appropriation Ordinance shall take effect on January 1, 2026.

ENACTED this 17th day of December 2025 at the Municipality of Tabango, Province of Leyte, with the following votes:

YES - 9 NO - 0

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE APPROPRIATION ORDINANCE DULY ENACTED BY THE SANGGUNIAN ON DECEMBER 17, 2025.

VALENTINO A. CODERA
Secretary to the Sangguniang Bayan

ATTESTED BY:

BERNARD JONATHAN M. REMANEABAN
Municipal Vice Mayor/Presiding Officer

APPROVED:

MA. CORAZON E. REMANDABAN
Municipal Mayor

21 DEC 2025
Date



OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Tabango, Leyte

GENERAL FUND

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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
I. Beginning Cash Balance						
II. Receipts:						
A. Local (Internal) Sources						
1. Tax Revenue						
a. Real Property Tax (RPT)	4-01-02-040	373,867.06	325,542.36	124,457.64	450,000.00	500,000.00
Discount on Real Property Tax						
b. Tax on Business						
Amusement Tax		9,104.10	1,740.10	-1,740.10		2,000.00
Retailers		1,860,221.05				
Contractors & Other Independent Contractors		86,690.31	21,925.48	-21,925.48		
Business Tax	4-01-03-030		2,116,413.47	-516,413.47	1,600,000.00	1,750,000.00
Tax on Delivery Vans and Trucks	4-01-03-050	269.00	350.00	249,650.00	250,000.00	500.00
Tax on Sand, gravel & other quarry resources			90.00	-90.00		100.00
Other Business Taxes	4-01-03-030	32,760.00	18,600.00	-18,600.00		
Cockfight Share				25,000.00	25,000.00	25,000.00
Fines and Penalties - Business Taxes		34,845.75	17,250.61	-17,250.61		12,000.00
Fines and Penalties - Local Taxes		38,700.00	10,450.00	-450.00	10,000.00	
c. Other Taxes				0.00		
Professional Tax	4-01-01-020	570.00	300.00	700.00	1,000.00	900.00
Community Tax- Corporation		75,818.55	177,162.92	-177,162.92		330,000.00
Community Tax- Individual	4-01-01-050	591,103.84	251,390.96	48,609.04	300,000.00	
Franchise Tax				0.00		
Occupational Tax				100,000.00	100,000.00	
Property Transfer Tax	4-01-02-080	2,464.18	1,130.16	369.84	1,500.00	1,500.00
Other Local Taxes		116,250.00	101,835.00	-26,835.00	75,000.00	80,000.00
Total Tax Revenue		3,222,663.84	3,044,181.06	-231,681.06	2,812,500.00	2,702,000.00



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Tabango, Leyte

GENERAL FUND

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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
2. Non-Tax Revenue						
a. Regulatory Fees						
1. Permit and Licenses						
Fees on Weight & Measures	4-02-01-010-6	9,510.00	200.00	4,300.00	4,500.00	
Tricycle Permit Fees	4-02-01-010-4	500.00		0.00		
Business Permit Fees	4-02-01-010-1	991,921.13	307,018.75	-307,018.75		200,000.00
Building Permit Fees	4-02-01-010-2	57,590.17	13,995.68	-13,995.68		10,000.00
Occupation Fees		182,375.00	186,925.00	-96,925.00	90,000.00	100,000.00
Other Permit and Licenses	4-02-01-010-8	166,297.00	87,940.75	112,059.25	200,000.00	90,000.00
Fines and Penalties - Permits and Licenses	4-02-01-010			0.00		5,000.00
Zonal/Local Permits		165,268.64	600.00	-600.00		600.00
Occupational Fees				0.00		
2. Registration Fees				0.00		
Cattle/Animal Registration Fees	4-02-01-020-2	93,605.00	16,320.00	28,680.00	45,000.00	20,000.00
Civil Registration Fees	4-02-01-020-1	157,126.00	83,842.00	16,158.00	100,000.00	150,000.00
3. Inspection Fees	4-02-01-100	8,582.00	1,256.03	-1,256.03		1,000.00
4. Fines and Penalties				0.00		
b. Service User Charges				0.00		
1. Clearance and Certification Fees				0.00		
Police clearance	4-02-01-040-1			0.00		
Secretary's Fees	4-02-01-040-2	696,379.53	391,196.91	-91,196.91	300,000.00	330,000.00
Health Certificate		41,800.00	43,700.00	-8,700.00	35,000.00	35,000.00
Other Clearance and Certification		1,500.00		120,000.00	120,000.00	
2. Other Fees				0.00		
Garbage Fees	4-02-02-190	178,150.00	172,850.00	-172,850.00		135,000.00
Medical, Dental, and Labs. Fees		-	-	0.00		
Other Service Income				1,400,000.00	1,400,000.00	1,400,000.00
				0.00		
Sub-Total Carried Forwarded		2,750,604.47	1,305,845.12	988,654.88	2,294,500.00	2,476,600.00



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Tabango, Leyte
GENERAL FUND

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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		2,750,604.47	1305845.12	988654.88	2,294,500.00	2,476,600.00
3. Other Income Receipts (Other General Income)						
Interest Income		10,850.43				
c. Income from Economic Enterprises (Business Income)				0.00		
Other Service Income		353,331.72	463,367.22	-463,367.22		
Cemetery Operations		9,600.00	-	0.00		5,000.00
Market Operations	4-02-02-140	166,020.00	21,775.00	-21,775.00		20,000.00
KIMUD collection/water park/fitness gym		1,563,425.00	436,937.76	-436,937.76		
Slaughterhouse Operations	4-02-02-150			0.00		
Transportation System Operations	4-02-02-120	118,350.00	25,870.00	-25,870.00		50,000.00
Waterworks System Operations	4-02-02-090	195,177.60	127,007.90	-127,007.90		130,000.00
Income from Lease of facilities		1,705,156.09	1,224,525.30	-1,224,525.30		
Rent Income/Market Tiendas				0.00		1,500,000.00
d. Other Income/Receipts				0.00		
Interest Income	4-02-02-220			0.00		
Miscellaneous Income				0.00		
Prior Year's Adjustments				0.00		
Total Non-Tax Revenue		6,872,515.31	3,605,328.30	-1,310,828.30	2,294,500.00	4,181,600.00
Total Local Sources		10,095,179.15	6,649,509.36	-1,542,509.36	5,107,000.00	6,883,600.00
B. External Sources						
1. Share from National Tax Collection						
NATIONAL TAX ALLOTMENT (NTA)						
Current (National Tax Allotment)		151,579,844.04	89,920,698.00	90,158,268.00	180,078,966.00	207,436,227.00
Other Share from National Tax Collection (PAGCOR/PCSO)						
2. Extraordinary Receipts						
a. Grants and Donations						
b. Other Subsidy Income						
3. Inter-Local Transfers						
a. Subsidy from LGUs						
b. Subsidy from Other Funds						
C. Non-Income Receipts						
1. Receipts from Loans and Borrowings						
Total External Source		151,579,844.04	89,920,698.00	90,158,268.00	180,078,966.00	207,436,227.00
Total Available Resources for Appropriations		161,675,023.19	96,570,207.36	88,615,758.64	185,185,966.00	214,319,827.00



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Tabango, Leyte

GENERAL FUND

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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
EXPENDITURES						
Personnel Services						
Salaries and Wages						
Salaries and Wages - Regular	5-01-01-010	36,342,899.24	16,361,721.73	24,817,148.27	41,178,870.00	43,013,230.00
Salaries and Wages - Casual	5-01-01-020	6,338,792.77	3,750,421.12	5,484,778.88	9,235,200.00	9,800,412.00
PERA	5-01-02-010	3,167,664.04	1,661,423.07	2,284,576.93	3,946,000.00	3,984,000.00
Representation Allowance	5-01-02-020	1,690,125.00	946,850.00	1,085,650.00	2,032,500.00	2,227,200.00
Transportation Allowance	5-01-02-030	1,648,125.00	940,050.00	1,104,097.00	2,044,147.00	2,227,200.00
Clothing/Uniform Allowance	5-01-02-040	774,000.00	896,000.00	253,000.00	1,149,000.00	1,162,000.00
Subsistence Allowance/Laundry Allowance	5-01-02-050	344,850.00	155,296.05	283,153.95	438,450.00	381,600.00
Laundry Allowance	5-01-02-060	-	-	-	-	34,200.00
Honoraria	5-01-02-100	223,090.91	4,000.00	258,618.00	262,618.00	300,000.00
Hazard Pay	5-01-02-110	1,171,730.36	565,827.80	1,084,364.20	1,650,192.00	1,534,098.00
Year End Bonus	5-01-02-140	3,469,502.30	-	4,132,782.00	4,132,782.00	4,488,328.00
Cash Gift	5-01-02-150	699,500.00	-	810,000.00	810,000.00	830,000.00
Mid-year Bonus	5-01-02-990	3,652,157.00	3,307,012.00	968,419.81	4,275,431.81	4,488,328.00
Service Recognition Incentive	5-01-02-990	2,412,000.00	2,550,000.00	468,093.00	3,018,093.00	0.00
Medical Allowance	5-01-02-990	20,000.00	-	1,051,000.00	1,051,000.00	1,162,000.00
Productivity Enhancement Incentive	5-01-02-990	690,000.00	7,488.00	757,512.00	765,000.00	830,000.00
Retirement and Life Insurance Premiums	5-01-03-020	5,132,548.18	2,477,030.07	3,513,709.41	5,990,739.48	6,463,192.32
Pag-ibig Contributions	5-01-03-030	325,736.23	169,560.00	225,040.00	394,600.00	398,400.00
Philhealth Contributions	5-01-03-040	1,069,167.19	516,077.83	768,563.87	1,284,641.70	1,372,259.40
ECI Premiums	5-01-04-030	167,311.44	86,375.70	118,231.26	204,606.96	199,200.00
Overtime Pay	5-01-04-990	13,791.22	143,673.76	118,416.43	262,090.19	80,000.00
Terminal Leave Benefits	5-01-04-030	437,271.56	3,489,940.53	9,335,059.47	12,825,000.00	3,184,017.12
TOTAL PERSONNEL SERVICES		69,790,262.44	38,028,747.66	58,922,214.48	96,950,962.14	88,159,664.84



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 LGU: Tabango, Leyte
 GENERAL FUND

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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Maintenance & Other Operating Expenditures						
Travelling Expenses	5-02-01-010	2,131,628.05	622,103.64	1,684,523.02	2,306,626.66	3,366,512.10
Training Expenses	5-02-02-010	2,815,866.62	1,041,653.27	1,039,180.73	2,080,834.00	2,491,000.00
Scholarship Expenses	5-02-02-020	0.00	0.00	-	-	90,000.00
Office Supplies Expenses	5-02-03-010	1,528,330.65	647,456.75	983,033.82	1,630,490.57	1,431,000.00
Accountable Forms Expenses	5-02-03-020	99,375.00	42,950.00	82,050.00	125,000.00	155,000.00
Documentary Stamps Expenses	5-02-99-140	0.00	0.00	-	0.00	11,500.00
Drugs and Medicines Expenses	5-02-03-070	2,166,578.55	-	2,010,000.00	2,010,000.00	4,250,000.00
Medical, Dental, & Laboratory Supplies Exps.	5-02-03-080	99,611.50	0.00	50,000.00	50,000.00	80,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	3,721,935.09	1,179,250.47	2,113,580.68	3,292,831.15	6,160,000.00
Agricultural Supplies Expenses	5-02-03-100	99,950.00	125,880.00	284,120.00	410,000.00	429,000.00
Other Supplies & Materials Expense	5-02-03-990	321,020.50	190,657.30	136,653.70	327,311.00	368,000.00
Other Supplies & Materials for Distribution	5-02-03-990	18,518.00	-	789.00	789.00	0.00
Water Expense	5-02-04-010	0.00	0.00	5,800.00	5,800.00	10,000.00
Electricity Expenses	5-02-04-020	151,694.26	2,200,054.32	569.19	2,200,623.51	3,550,000.00
Postage & Deliveries	5-02-05-010	87.00	-	21,000.00	21,000.00	14,000.00
Telephone Expenses-Landline/Mobile	5-02-05-020	706,119.40	376,257.21	467,442.79	843,700.00	981,000.00
Internet Expenses	5-02-05-030	0.00	0.00	60,000.00	60,000.00	76,000.00
Cable, Satellite, Telegraph, & Radio Exps.	5-02-05-040	0.00	0.00	3,000.00	3,000.00	52,000.00
Membership Dues & Contributions to Organizations	5-02-99-060	85,400.00	90,000.00	72,000.00	162,000.00	190,000.00
Advertising Expenses	5-02-99-010	25,240.00	-	94,035.89	94,035.89	95,000.00
Printing & Publications Expenses	5-02-99-020	0.00	0.00	104,000.00	104,000.00	121,000.00
Research, Exploration & Dev't. Exps.	5-02-07-020	0.00	0.00	17,000.00	17,000.00	10,000.00
Rent Expenses	5-02-99-050	-	0.00	-	0.00	0.00
Representation Expenses	5-02-99-030	0.00	0.00	70,000.00	70,000.00	165,000.00
Transportation and Delivery Expenses	5-02-99-040	-	0.00	1,000.00	1,000.00	40,000.00
Subscription Expenses	5-02-99-070	30,000.00	-	1000.00	1,000.00	50,000.00
Consultancy Services	5-02-11-010	0.00	0.00	0.00	0.00	50,000.00
Auditing Services	5-02-11-020	0.00	0.00	0.00	0.00	0.00
Sub-Total Carried Forward		14,001,354.62	6,516,262.96	9,300,778.82	15,817,041.78	24,236,012.10



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Tabango, Leyte

GENERAL FUND

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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		14,001,354.62	6,516,262.96	9,300,778.82	15,817,041.78	24,236,012.10
Janitorial Services	5-02-12-020	0.00	0.00	-	-	100,000.00
Environmental/Sanitary Services	5-02-12-010	0.00	0.00	10,000.00	10,000.00	20,000.00
Other General Services	5-02-02-990	10,277,269.60	6,480,213.56	1,938,223.82	8,418,437.38	14,995,906.72
Other Professional Services	5-02-11-990	183,100.00	75,000.00	215,000.00	290,000.00	280,000.00
Rent/ Lease Expense	5-02-13-040	0.00	0.00	12,000.00	12,000.00	100,000.00
Repairs and Maintenance - Land Improvements	5-02-13-020	195,380.00	116,080.00	57,920.00	174,000.00	170,000.00
Repairs and Maintenance -Power Supply System (St. Lights)	5-02-13-030-04	0.00	0.00	-	-	0.00
Repairs and Maintenance - Bldgs. & Other Structures	5-02-13-040-01	657,671.55	202,162.50	744,316.12	946,478.62	1,804,962.49
Repairs and Maintenance - Investment Property/Market	5-02-13-040-04	0.00	0.00	8,000.00	8,000.00	30,000.00
Repairs and Maintenance - Slaughterhouse	5-02-13-040-05	0.00	0.00	-	-	0.00
Repairs and Maintenance - Other Infrastructures	5-02-13-050-02	-	0.00	-	-	1,000,000.00
Repairs and Maintenance - Furnitures & Fixtures	5-02-13-050-03	-	0.00	52,300.00	52,300.00	96,000.00
Repairs and Maintenance - Transportation Equipment	5-02-13-050-01	746,314.70	536,492.33	618,007.67	1,154,500.00	1,090,000.00
Repairs and Maintenance - Machinery & Equipment.	5-02-13-050-09	203,213.73	38,572.68	362,415.12	400,987.80	395,000.00
<i>Repairs and Maintenance-Semi-</i>	5-02-13-210	-	0.00	-	-	0.00
- Office Equipment	5-02-13-210-02	-	0.00	-	-	110,000.00
-ICT Equipment	5-02-13-210-03	-	0.00	-	-	264,000.00
-Printing Equipment	5-02-13-210-11	-	0.00	-	-	3,000.00
-Agricultural and Forestry Equipment	5-02-13-210-04	-	0.00	-	-	200,000.00
-Marine and Fishery Equipment	5-02-13-210-05	-	0.00	-	-	0.00
-Other Machinery & Equipment	5-02-13-210-99	-	0.00	-	-	287,659.15
-Furniture and Fixtures	5-02-13-220-01	-	0.00	-	-	185,000.00
- Books	5-02-13-220-02	0.00	0.00	-	-	15,000.00
Repairs and Maintenance - Motor Vehicle	5-02-13-060-01	0.00	0.00	-	-	0.00
Repairs and Maintenance -Watercrafts	5-02-13-060-04	0.00	0.00	-	-	0.00
Repairs and Maintenance - Other Property, Plant & Equipmt.	5-02-13-990-02	37,594.00	0.00	24,000.00	24,000.00	20,000.00
Repair & Maintenance - Infrastructure Assets	5-02-13-030	849,768.90	234,835.50	493,405.64	728,241.14	300,000.00
Sub-Total Carried Forward		27,151,667.10	14,199,619.53	13,836,367.19	28,035,986.72	45,702,540.46



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		27,151,667.10	14,199,619.53	13,836,367.19	28,035,986.72	45,702,540.46
Repairs and Maintenance -Sewer System	5-02-13-030-02	0.00	0.00	0.00	0.00	0.00
Repairs and Maintenance -Reforestration/Marshland/Swamp	5-02-13-030	0.00	0.00	0.00	0.00	0.00
Textbook and Instructional Materials Expenses	5-02-03-110	0.00	0.00	10,000.00	10,000.00	300,000.00
Donations/Grants	5-02-99-080	1,013,810.00	1,332,000.00	25,000.00	1,357,000.00	120,000.00
Legal Services	5-02-11-010	0.00	0.00	0.00	0.00	0.00
Semi-Expandable Machinery and Equipt. Exps.	5-02-03-210	0.00	0.00	0.00	0.00	0.00
Semi-Expandable Furnitures, Fixtures, and Books Expenses	5-02-03-220	0.00	0.00	0.00	0.00	170,000.00
Extraordinary Expenses (Disc. Fund)	5-02-10-030	0.00	0.00	7,557.89	7,557.89	7,477.34
Fidelity Bond Premium	5-02-16-020	179,625.00	0.00	241,840.55	241,840.55	100,000.00
Litigation/Acquired Assets Exps.	5-02-99-090	0.00	0.00	0.00	0.00	260,000.00
Insurance Expenses	5-02-16-020	102,875.17	111,846.12	89,253.88	201,100.00	0.00
Other Maintenance & Operating Exps.	5-02-99-990	1,344,358.52	739,510.35	438,455.02	1,177,965.37	788,734.30
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		29,792,335.79	16,382,976.00	14,648,474.53	31,031,450.53	47,448,752.10
FINANCIAL EXPENSES						
Interest Expenses	5-03-01-020	728,748.82	0.00	0.00	0.00	0.00
Other Financial Charges	5-03-01-990	322,601.45	0.00	0.00	0.00	50,000.00
TOTAL FINANCIAL EXPENSES		1,051,350.27	0.00	0.00	0.00	50,000.00



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	147,314.85
Semi-Expendable Communications Equipment	1 04 05 070	0.00	0.00	0.00	0.00	321,924.04
Semi-Expendable Medical, Dental and Laboratory	1 04 05 100	0.00	0.00	0.00	0.00	40,000.00
Semi-Expendable Printing Equipment	1 04 05 110	0.00	0.00	0.00	0.00	9,000.00
Semi-Expendable Technical and Scientific Equipment	1 04 05 130	0.00	0.00	0.00	0.00	17,000.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990	0.00	0.00	0.00	0.00	476,000.00
Semi-Expendable Furniture and Fixtures	1 04 06 010	0.00	0.00	0.00	0.00	196,736.09
Semi-Expendable Books	1 04 06 020	0.00	0.00	0.00	0.00	44,500.00
Office Equipment	1-07-05-020	472,617.80	146,100.00	196,900.00	467,000.00	345,000.00
Furnitures and Fixtures	1-07-07-010	116,000.00	35,220.00	166,493.75	286,000.00	342,987.40
Information & Communication Tech. Equipt.	1-07-05-030	375,345.00	270,565.00	393,435.00	741,000.00	324,075.96
Books	1-07-07-020	0.00	0.00	15,500.00	39,500.00	0.00
Other Land Improvements	1-07-02-990	0.00	0.00	5,000.00	5,000.00	0.00
Land Improvements, Reforestration Projects	1-07-02-020	0.00	0.00	5,000.00	5,000.00	5,000.00
Other Structures	1-07-04-990	0.00	0.00	0.00	5,000.00	70,000.00
* Marine & Fishery Equipt.	1-07-05-050	0.00	0.00	5,000.00	5,000.00	5,000.00
*Diving Gears Accessories and Equipment		0.00	0.00	5,000.00	5,000.00	0.00
Other Consumable Biological Assets	1-07-01-990	0.00	0.00	5,000.00	5,000.00	0.00
Construction of Nursery	1-06-04-990	0.00	0.00	5,000.00	5,000.00	0.00
Trees, plants and crops helds for consumption/sale/distribution		0.00	0.00	50,000.00	50,000.00	15,000.00
Medical, Dental, & Laboratoy Equipt.	1-06-05-110	0.00	0.00	20,000.00	20,000.00	0.00
Sports Equipt.	1-07-05-130	0.00	0.00	0.00	0.00	50,000.00
Other Machinery & Equipment	1-07-05-990	0.00	297,500.00	2,500.00	300,000.00	
Technical & Scientific Equipt.	1-07-05-140	0.00	0.00	11,000.00	11,000.00	60,000.00
Establishments and Rehabilaition of Fish Sanctuaries/Mun. Water Protection	1-06-02-010	0.00	0.00	0.00	0.00	0.00
Motor Vehicles	1-07-06-010	0.00	42,500.00	0.00	57,500.00	86,553.46
Watercrafts	1-07-06-040	0.00	0.00	0.00	100,000.00	0.00
Land (Purchase of Lot)	1-07-01-010	0.00	0.00	1,200,000.00	1,200,000.00	500,000.00
Other Infrastructure Assets (Purchase & Installation of Solar Lights)	1-07-03-990	0.00	0.00	0.00	0.00	885,000.00
Sub-Total Carried Forward		963,962.80	791,885.00	2,085,828.75	3,307,000.00	3,941,091.80



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		963,962.80	791,885.00	2,085,828.75	3,307,000.00	3,941,091.80
Investment Outlay: Livelihood Program						0.00
Livelihood Program/Agricultural Produce for Distribution	1-04-02-060	0.00	0.00	0.00	0.00	0.00
Government Vehicle	1-07-06-010	0.00	0.00	0.00	0.00	0.00
Solar Lights (Day Care- Brgy. Poblacion)/Property &	1-04-02-090	0.00	0.00	0.00	0.00	0.00
Watercraft (Purchase of Pumpboat)	1-07-06-040	0.00	0.00	0.00	0.00	0.00
Other Infrastructures	1-07-03-990	0.00	0.00	0.00	0.00	0.00
Other Land Improvements	1-06-02-990	0.00	0.00	0.00	0.00	5,000.00
Const./Rehab. Of Municipal Storage	1-06-04-990	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		963,962.80	791,885.00	2,085,828.75	3,307,000.00	3,946,091.80
Special Purpose Appropriations/Other Authorized SPA/PPAs						
1. eBPLO-Business One Stop Shop (Boss)						
Processing of permits						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	5,000.00	5,000.00	5,000.00
Other MOE	5-02-99-990	47,650.00	47,650.00	32,350.00	80,000.00	10,000.00
Fuel,Oil & Lubricants Expenses	5-02-03-090	0.00	0.00	3,000.00	3,000.00	0.00
2. Collection in Kimod Shoal/Malapascua		0.00	0.00	0.00	0.00	0.00
Travelling Expenses	5-02-01-010	0.00	0.00	80,000.00	80,000.00	80,000.00
Training Expenses	5-02-02-010	10,800.00	10,800.00	9,200.00	20,000.00	20,000.00
Fuel,Oil & Lubricants Expenses	5-02-03-090	0.00	0.00	30,000.00	30,000.00	30,000.00
Rent Expenses	5-02-13-040	0.00	0.00	3,000.00	3,000.00	3,000.00
3. Election Expenses		0.00	0.00	0.00	0.00	0.00
Overtime pay		0.00	0.00	0.00	0.00	6,827.27
Other Moe	5-02-99-990	0.00	0.00	0.00	0.00	30,000.00
Fuel,Oil & Lubricants Expenses		0.00	0.00	0.00	0.00	0.00
Sub-Total Carried Forward		58,450.00	58,450.00	162,550.00	221,000.00	184,827.27



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		58,450.00	58,450.00	162,550.00	221,000.00	184,827.27
1. Appraisals & Assessment of Res.&Comm. Bldg.& Machineries		0.00	0.00	0.00	0.00	0.00
MOE		0.00	0.00	0.00	0.00	0.00
Office supplies	5-02-03-010	0.00	0.00	0.00	0.00	5,000.00
2. Processing of LGU Properties for Special Patent		0.00	0.00	0.00	0.00	0.00
Other Professional Services	5-02-11-040	0.00	0.00	0.00	0.00	40,000.00
Travelling Expenses	5-02-01-010	0.00	0.00	0.00	0.00	22,174.03
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	15,000.00
3. General Revision		0.00	0.00	0.00	0.00	0.00
Office supplies	5-02-03-010	0.00	0.00	0.00	0.00	10,000.00
Other General Services	5-02-12-990	0.00	0.00	0.00	0.00	10,000.00
4. ESRE Updates		0.00	0.00	0.00	0.00	0.00
Training Expenses	5-02-02-010	3,300.00	0.00	0.00	0.00	20,000.00
Travelling Expenses-local	5-02-01-010	9,500.00	0.00	0.00	0.00	20,000.00
1. Budget Hearing		0.00	0.00	0.00	0.00	0.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	50,000.00
Other MOE	5-02-99-990	110,000.00	0.00	0.00	0.00	104,719.66
1. Formulation of AIP		0.00	0.00	50,000.00	50,000.00	0.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	20,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	15,000.00
Other MOE	5-02-99-990	7,500.00	0.00	0.00	0.00	6,816.13
2. Revision/Revisit of CDP, LDIP		0.00	0.00	200,000.00	200,000.00	0.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	100,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	17,264.50
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	50,000.00
3. Formulation/Updating of CLUP		0.00	212,129.24	411,286.54	623,415.78	0.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	150,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	28,663.77
Other MOE	5-02-99-990	486,244.52	0.00	0.00	0.00	50,000.00
Sub-Total Carried Forward		674,994.52	270,579.24	823,836.54	1,094,415.78	919,465.36



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		674,994.52	270,579.24	823,836.54	1,094,415.78	919,465.36
1. Human Resource Hiring Program		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	4,181.61
Total		0.00	0.00	0.00	0.00	0.00
2. Awards and Incentives Program		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	4,181.61
Total		0.00	0.00	0.00	0.00	0.00
3. Personnel Growth and Development Program		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	4,181.61
1. Kasalan ng Bayan		0.00	0.00	0.00	0.00	0.00
Rent Expenses	5-02-99-050	0.00	0.00	5,000.00	5,000.00	10,000.00
Other Supplies & Materials	5-02-03-990	12,938.00	15,590.00	10.00	15,600.00	10,000.00
Other MOE	5-02-99-990	13,400.00	10,250.00	19,150.00	29,400.00	60,000.00
2. Birth Registration Assistance Project & Barangay CRS		0.00	0.00	0.00	0.00	0.00
Other Supplies & Materials	5-02-03-990	0.00	0.00	0.00	0.00	5,000.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	5,000.00
3. CRVS/Other Civil Registration Month Activities		0.00	0.00	0.00	0.00	0.00
Other Supplies & Materials	5-02-03-990	0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	5,000.00
4. CRVS Training for Barangay Secretaries and Tabang		0.00	0.00	0.00	0.00	0.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	5,000.00
Other Supplies & Materials	5-02-03-990	0.00	0.00	0.00	0.00	4,892.09
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	4,000.00
1. Investment Outlay		0.00	0.00	0.00	0.00	0.00
*Establishment of Kimud Shoal Marine Eco-system		0.00	0.00	0.00	0.00	200,000.00
*Coastal Resource Management and Municipal Water		0.00	0.00	0.00	0.00	50,896.75
*Land Improvements-Aquaculture Structures (Establishment & Rehab. of fish sanctuaries);and coastal Resources Management and Municipal Water Protection		0.00	0.00	0.00	0.00	0.00
2. Livelihood Program		0.00	0.00	0.00	0.00	0.00
Assistance from LGU (Animal Dispersal and other Agri-related Livelihood Programs)		0.00	0.00	0.00	0.00	0.00
Sub-Total Carried Forward		701,332.52	296,419.24	847,996.54	1,144,415.78	1,291,799.03



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		701,332.52	296,419.24	847,996.54	1,144,415.78	1,291,799.03
Agriculture's Office - LCPC Related PPAs						0.00
**Distribution of seeds and seedlings and Other related PPAs						0.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	188,811.13
Construction of Residual Containment Area/Materials Recovery Facility/Sanitary Landfill		97,320.00	0.00	93,000.00	93,000.00	93,000.00
Total		0.00	0.00	0.00	0.00	0.00
2. Solid Waste Management Program		0.00	0.00	0.00	0.00	0.00
Travelling Expenses	5-02-01-010	0.00	0.00	0.00	0.00	0.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	0.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	2,000.00	2,000.00	2,000.00
3. Coastal / Marine Resource Management Program		0.00	0.00	0.00	0.00	0.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	0.00
Other Professional Services	5-02-11-040	0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	2,000.00	2,000.00	2,000.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Marine and Fishery Equip't (Dive Gears/Boat,Accessories and Equip't)		0.00	0.00	2,000.00	2,000.00	2,000.00
4. Tabango Environment and Natural Resources Ambassador Program		0.00	0.00	0.00	0.00	0.00
Training Expenses		0.00	0.00	0.00	0.00	0.00
Office Supplies Expenses		0.00	0.00	0.00	0.00	0.00
Other Professional Services		0.00	0.00	0.00	0.00	0.00
Other MOE		0.00	0.00	2,000.00	2,000.00	2,000.00
5. Ilis-Tigum Basura Program		0.00	0.00	0.00	0.00	0.00
Office Supplies Expenses		0.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses		0.00	0.00	0.00	0.00	0.00
Other MOE		0.00	0.00	2,000.00	2,000.00	2,000.00
6. Tabango Reforestation for Ecological Enhancement and Sustainability		0.00	0.00	0.00	0.00	0.00
Travelling Expenses		0.00	0.00	0.00	0.00	0.00
Training Expenses		0.00	0.00	0.00	0.00	0.00
Office Supplies Expenses		0.00	0.00	0.00	0.00	0.00
Other MOE		0.00	0.00	2,000.00	2,000.00	50,000.00
Sub-Total Carried Forward		798,652.52	296,419.24	952,996.54	1,249,415.78	1,633,610.16



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		798,652.52	296,419.24	952,996.54	1,249,415.78	1,633,610.16
7. Waste Disposal Facility Land Improv't and Rehabilitation Program		0.00	0.00	0.00	0.00	0.00
Repairs and Maint.-Land Improvement		0.00	0.00	0.00	0.00	0.00
Other MOE		0.00	0.00	2,000.00	2,000.00	2,000.00
8. Bantay Kalikasan Including Clean Water,Soil,Air Monitoring and Other Related Program and Activities		0.00	0.00	0.00	0.00	0.00
Training Expenses		0.00	0.00	0.00	0.00	0.00
Other MOE		0.00	0.00	2,000.00	2,000.00	2,000.00
9. Environmental Summit/Exhibit and Other Related Program		0.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses		0.00	0.00	2,000.00	2,000.00	2,000.00
Other Professional Services		0.00	0.00	0.00	0.00	0.00
Donation		0.00	0.00	0.00	0.00	0.00
10. Bees in Nature for Job Opportunities Program		0.00	0.00	0.00	0.00	0.00
Training Expenses		0.00	0.00	0.00	0.00	0.00
Travelling Expenses		0.00	0.00	0.00	0.00	0.00
Other MOE		0.00	0.00	10,000.00	10,000.00	10,000.00
Other Professional Services		0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Purchase of Biological Assets		0.00	0.00	1,000.00	1,000.00	1,000.00
11. Garbage Collection Training Program and Center		0.00	0.00	0.00	0.00	0.00
Training Expenses		0.00	0.00	0.00	0.00	0.00
Travelling Expenses		0.00	0.00	0.00	0.00	0.00
Other MOE		0.00	0.00	5,000.00	5,000.00	5,000.00
Other Professional Services		0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Other Machinery and Equipments		0.00	0.00	1,000.00	1,000.00	1,000.00
MEDICAL MISSION/SITIO VISIT		0.00	45,360.00	354,640.00	400,000.00	0.00
Other Supplies & Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	50,000.00
<i>Drugs and Medicines Expenses</i>	5-02-03-070	1,249,579.65	0.00	0.00	0.00	150,000.00
Other MOE	5-02-99-990	425,420.00	0.00	0.00	0.00	134,529.00
Sub-Total Carried Forward		2,473,652.17	341,779.24	1,330,636.54	1,672,415.78	1,991,139.16



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		2,473,652.17	341,779.24	1,330,636.54	1,672,415.78	1,991,139.16
1. Program Implementation Review		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	2,000.00	28,000.00	30,000.00	25,089.68
2. Philhealth Program		0.00	0.00	0.00	0.00	0.00
Philhealth Premium for Jos		0.00	0.00	0.00	0.00	0.00
<i>Donations</i>	5-02-99-080	0.00	0.00	200,000.00	200,000.00	167,264.50
<i>Assistance to Jos and indigents</i>		0.00	0.00	0.00	0.00	0.00
3. Acquired Immune Deficiency syndrome (AIDS)/ Human Immunodeficiency Virus (HIV)		0.00	0.00	0.00	0.00	0.00
<i>Office Supplies & Materials Expenses</i>	5-02-03-010	0.00	0.00	30,000.00	30,000.00	0.00
<i>Prizes</i>	5-02-06-020	0.00	0.00	40,000.00	40,000.00	0.00
<i>Other MOE</i>	5-02-99-990	61,600.00	0.00	15,000.00	15,000.00	71,087.41
4. Dengue Disease Surveillance and other Emerging Diseases/Filariasis and other Outbreak Disease		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	19,350.00	0.00	30,000.00	30,000.00	25,089.68
5. Environmental Health and Safe Setting Program		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	50,000.00	50,000.00	41,816.13
6. Capability Building/ Benchmarking		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	30,000.00	30,000.00	25,089.68
7. Soil Transmitted Helminthiasis Program		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	5,000.00	5,000.00	4,181.61
8. National Voluntary Blood Services Program (NVBSP)		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	90,000.00	90,000.00	75,269.03
9. Health Promotion Activities		0.00	0.00	0.00	0.00	0.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-010	0.00	0.00	7,000.00	7,000.00	11,816.13
<i>Other Maint. & Operating Expenses</i>	5-02-99-990	0.00	43,000.00	0.00	43,000.00	30,000.00
10. Reproductive Health Program (e.g Buntis Congress and Other)		0.00	0.00	0.00	0.00	0.00
<i>Prizes</i>	5-02-06-020	0.00	0.00	30,000.00	30,000.00	20,000.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	30,000.00	30,000.00	30,179.35
11. Maternal and Child Health Program		0.00	0.00	0.00	0.00	0.00
<i>Drugs and Medicines Expenses</i>	5-02-03-070	0.00	0.00	10,000.00	10,000.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	15,000.00
Sub-Total Carried Forward		2,554,602.17	386,779.24	1,925,636.54	2,312,415.78	2,533,022.36



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		2,554,602.17	386,779.24	1,925,636.54	2,312,415.78	2,533,022.36
Zero to Five Child Care		0.00	0.00	0.00	0.00	0.00
<i>Drugs and Medicines Expenses</i>	5-02-03-070	0.00	0.00	30,000.00	30,000.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	12,264.50
* Control of Respiratory Infection		0.00	0.00	0.00	0.00	0.00
<i>Drugs and Medicines Expenses</i>	5-02-03-070	0.00	0.00	30,000.00	30,000.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	20,000.00
* Control of Diarrhea Disease		0.00	0.00	0.00	0.00	0.00
<i>Drugs and Medicines Expenses</i>	5-02-03-070	0.00	0.00	20,000.00	20,000.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	15,000.00
* General Medical Services/Sitio Visits/ Medical Mission		0.00	0.00	0.00	0.00	0.00
<i>Drugs and Medicines Expenses</i>	5-02-03-070	0.00	0.00	90,000.00	90,000.00	50,000.00
* Mental Health Program		0.00	0.00	0.00	0.00	0.00
<i>Drugs and Medicines Expenses</i>	5-02-03-070	0.00	0.00	10,000.00	10,000.00	15,000.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	10,000.00
* Infectious Diseases Control and Prevention (e.g TB and other Infectious Diseases)		0.00	0.00	0.00	0.00	0.00
<i>Drugs and Medicines Expenses</i>	5-02-03-070	0.00	0.00	10,000.00	10,000.00	30,000.00
2. Family Planning		0.00	0.00	0.00	0.00	0.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	35,000.00	35,000.00	0.00
<i>Drugs and Medicines Expenses</i>	5-02-03-070	0.00	0.00	5,000.00	5,000.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	31,816.13
* Nutrition Program		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	10,000.00	10,000.00	10,000.00
Sub-Total Carried Forward		2,554,602.17	386,779.24	2,165,636.54	2,552,415.78	2,727,102.99



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		2,554,602.17	386,779.24	2,165,636.54	2,552,415.78	2,727,102.99
13. Environmental & Sanitation Program		0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>		43,402.00	15,800.00	34,200.00	50,000.00	80,000.00
Capital Outlay		181,600.00	0.00	0.00	0.00	0.00
<i>Other Structures (Dog Cage)</i>		0.00	0.00	100,000.00	100,000.00	0.00
<i>Other Machinery Equipments (Collirt Machine)</i>		0.00	0.00	100,000.00	100,000.00	0.00
DTTB's Monthly Allowance		75,000.00	0.00	0.00	0.00	180,000.00
Medico-Legal Services		0.00	0.00	0.00	0.00	50,000.00
Local Health Board Meetings		0.00	0.00	0.00	0.00	49,080.63
Disaster Risk Reduction Management in Health		0.00	0.00	0.00	0.00	30,000.00
COVID-19 & OTHER RELATED PPAS		0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00
Other Maint. & Operating Exps	5-02-99-990	0.00	0.00	0.00	0.00	100,000.00
MUNICIPAL NUTRITION PROGRAM/ACTIVITIES						0.00
1. NUTRITION SPECIFIC		698,015.00	0.00	0.00	0.00	0.00
Travelling exps	5-02-01-010	0.00	0.00	0.00	0.00	0.00
Training Exps	5-02-02-010	0.00	0.00	50,000.00	50,000.00	0.00
Other MOE	5-02-99-990	0.00	44,000.00	206,000.00	250,000.00	0.00
A, Health System Support		0.00	351,890.00	228,110.00	580,000.00	0.00
*Organize and Establish IYCF Support Group		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	0.00
B. Promotion of Milk Code		0.00	0.00	0.00	0.00	0.00
* Breastfeeding Month Celebration/"Buntis Congress" & Other		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	40,000.00
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	20,000.00
Subsidy - Others	5-02-14-990	0.00	0.00	0.00	0.00	10,000.00
C. Idol Ko Si Nanay among Health Care Workers Refresher		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	0.00
Sub-Total Carried Forward		3,552,619.17	798,469.24	2,883,946.54	3,682,415.78	3,286,183.62



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		3,552,619.17	798,469.24	2,883,946.54	3,682,415.78	3,286,183.62
2. INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION		0.00	0.00	0.00	0.00	0.00
A. Active Surveillance and Case Finding of MAM and SAM		0.00	0.00	0.00	0.00	0.00
Conduct follow up visit and counseling to Families with SAM Children		0.00	0.00	0.00	0.00	0.00
C. Referral of SAM and MAM Children to BHS & RHUs		0.00	0.00	0.00	0.00	0.00
D. Management of SAM and MAM Children		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	0.00
3. NATIONAL DIETARY SUPPLEMENTAL PROGRAM - LCPC		0.00	0.00	0.00	0.00	0.00
Dietary Supplemental Feeding & Other related activities		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	345,000.00
4. NATIONAL NUTRITION PROMOTION PROGRAM FOR BEHAVIOR CHANGE		0.00	0.00	0.00	0.00	0.00
* Nutrition Education and Counseling to Parents of		0.00	0.00	0.00	0.00	0.00
* Distribution of IEC Materials		0.00	0.00	0.00	0.00	0.00
NUTRITION MONTH CELEBRATION		0.00	0.00	0.00	0.00	0.00
Other Professional Services		0.00	0.00	0.00	0.00	13,000.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	70,000.00
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	120,000.00
* Mother and Father IYCF classes		0.00	0.00	0.00	0.00	0.00
Setting up of Billboards on Nutritional Guidelines for Filipino		0.00	0.00	0.00	0.00	0.00
Posting of Nutrition IEC Materials		0.00	0.00	0.00	0.00	0.00
* Establishment of Nutrition Corner		0.00	0.00	0.00	0.00	0.00
* Awarding for Best FAV Garden		0.00	0.00	0.00	0.00	0.00
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	0.00
* Food Incentive for Families with 100% Rehabilitation from Malnutrition		0.00	0.00	0.00	0.00	0.00
* Immunization Campaign		0.00	0.00	0.00	0.00	0.00
5. MICRONUTRIENT SUPPLEMENTATION		0.00	0.00	0.00	0.00	0.00
Sub-Total Carried Forward		3,552,619.17	798,469.24	2,883,946.54	3,682,415.78	3,834,183.62



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		3,552,619.17	798,469.24	2,883,946.54	3,682,415.78	3,834,183.62
6. MANDATORY FOOD FORTIFICATION		0.00	0.00	0.00	0.00	0.00
*Advocacy/promotion on the use of		0.00	0.00	0.00	0.00	0.00
· Iodized salt		0.00	0.00	0.00	0.00	0.00
· products with sangkap pinoy seal		0.00	0.00	0.00	0.00	0.00
· Fortified foods		0.00	0.00	0.00	0.00	0.00
*Monitoring of retail outlets:		0.00	0.00	0.00	0.00	0.00
· Selling iodized salt		0.00	0.00	0.00	0.00	0.00
· Bakery Owners using Vit. A fortified flour		0.00	0.00	0.00	0.00	0.00
· Stores selling Vit. A fortified cooking oil		0.00	0.00	0.00	0.00	0.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	50,000.00
7. NUTRITION IN EMERGENCIES		0.00	0.00	0.00	0.00	0.00
A. Niem Training for the Municipal Nutyition Council		0.00	0.00	0.00	0.00	0.00
B. Organize Municipal Nutrition Cluster		0.00	0.00	0.00	0.00	0.00
C. Formulation and Integration in the MDRRM-H and MDRRMH Plan		0.00	0.00	0.00	0.00	0.00
D. Preposition of Relief Goods		0.00	0.00	0.00	0.00	0.00
E. Preposition of Medicines		0.00	0.00	0.00	0.00	0.00
8. OVERWEIGHT AND OBESITY MANAGEMENT AND PREVENTION PROGRAM		0.00	0.00	0.00	0.00	0.00
A. Healthy Food Environment		0.00	0.00	0.00	0.00	0.00
Information dissemination promoting		0.00	0.00	0.00	0.00	0.00
-for preschool children		0.00	0.00	0.00	0.00	0.00
-for general public		0.00	0.00	0.00	0.00	0.00
B. Promotion of Healthy and Active Lifestyle		0.00	0.00	0.00	0.00	0.00
ZUMBA		0.00	0.00	0.00	0.00	0.00
Other Professional Services		0.00	0.00	0.00	0.00	50,000.00
Buntis Congress		0.00	0.00	0.00	0.00	0.00
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	0.00
Sub-Total Carried Forward		3,552,619.17	798,469.24	2,883,946.54	3,682,415.78	3,934,183.62



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		3,552,619.17	798,469.24	2,883,946.54	3,682,415.78	3,934,183.62
II. NUTRITION SENSITIVE PROGRAM						
1. Gulayan sa Paaralan established and maintained		0.00	0.00	0.00	0.00	0.00
* elementary		0.00	0.00	0.00	0.00	0.00
* secondary school		0.00	0.00	0.00	0.00	0.00
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	0.00
2. Family Development Session for Child and Family Nutrition		0.00	0.00	0.00	0.00	0.00
III. ENABLING PROGRAM						
*Conduct OPT+		0.00	0.00	0.00	0.00	0.00
· All 0-59 months children		0.00	0.00	0.00	0.00	0.00
· Monthly for 0-23 months old		0.00	0.00	0.00	0.00	0.00
· Quarterly for 24-59 months old		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	78,000.00
*Posting of Nutrition Situation Report		0.00	0.00	0.00	0.00	0.00
*Purchase of weighing scale		0.00	0.00	0.00	0.00	0.00
Beam scale for Barangay BHS		0.00	0.00	0.00	0.00	0.00
Beam scale for Nutrition corner		0.00	0.00	0.00	0.00	0.00
*Conduct of Monthly MNC/BNS meetings		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	108,058.01
* Conduct of BNS Refresher course		0.00	0.00	0.00	0.00	0.00
* Conduct of Nutrition Program Management Training		0.00	0.00	0.00	0.00	0.00
* Formulation/Updating Municipal Nutritional Spot Map		0.00	0.00	0.00	0.00	0.00
Formulation of updated Municipal Nutrition Action Plan		0.00	0.00	0.00	0.00	0.00
Semi-annual Nutrition Monitoring Visit to Barangays		0.00	0.00	0.00	0.00	0.00
Establish Breastfeeding Place		0.00	0.00	0.00	0.00	0.00
Cash Subsidy for BNS and Barangay Health Workers		0.00	0.00	0.00	0.00	0.00
Subsidy - Others	5-02-14-990	0.00	0.00	0.00	0.00	160,000.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
SB Office - Public/Committee Hearing		18,800.00	0.00	50,000.00	50,000.00	0.00
Office Supplies	5-02-03-010	0.00	0.00	0.00	0.00	0.00
Representation Expense	5-02-99-030	0.00	0.00	0.00	0.00	0.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	41,816.13
Sub-Total Carried Forward		3,571,419.17	798,469.24	2,933,946.54	3,732,415.78	4,322,057.76



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		3,571,419.17	798,469.24	2,933,946.54	3,732,415.78	4,322,057.76
TMWS - SPA/OTHER PPAs		0.00	0.00	0.00	0.00	0.00
Purchase of 2 units Water Storage Tanks with 5,000 liters		0.00	0.00	0.00	0.00	0.00
Other Machinery and Equipments	1-07-05-990	0.00	0.00	0.00	0.00	305,000.00
OME - Rehab/Improvement/Repairs of NGA's		0.00	0.00	0.00	0.00	0.00
Maint. & Other Operating Expenses		0.00	0.00	0.00	0.00	0.00
Other Infrastructures	1-07-03-990	0.00	0.00	100,000.00	100,000.00	80,000.00
Building	1-07-04-010	0.00	0.00	0.00	0.00	87,264.50
1. SENIOR CITIZEN'S ACTIVITIES		0.00	0.00	0.00	0.00	0.00
Enrollment of SeÑior Citizens and printing of forms		0.00	0.00	0.00	0.00	0.00
Other Supplies and materials	5-02-03-990	0.00	0.00	20,000.00	20,000.00	10,000.00
Social Pension Payout and other related activities		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	48,850.00	64,000.00	96,000.00	160,000.00	16,000.00
Office Supplies	5-02-03-010	18,150.00	0.00	5,000.00	5,000.00	5,000.00
Assistance to Senior Citizens		0.00	0.00	0.00	0.00	0.00
Donations	5-02-99-080	0.00	0.00	0.00	0.00	0.00
Elderly Filipino Week & SeÑior Citizens' Month Celebration		0.00	0.00	0.00	0.00	0.00
Other Supplies and materials	5-02-03-990	0.00	0.00	10,000.00	10,000.00	0.00
Rent Expenses	5-02-99-050	0.00	0.00	15,000.00	15,000.00	15,000.00
Other MOE	5-02-99-990	0.00	27,500.00	22,500.00	50,000.00	50,000.00
SC Monthly and Quarterly Meetings		0.00	0.00	0.00	0.00	0.00
Other Supplies and materials	5-02-03-990	0.00	0.00	30,000.00	30,000.00	5,000.00
Other MOE	5-02-99-990	9,750.00	0.00	50,000.00	50,000.00	25,000.00
Capital Outlay		0.00	0.00	20,000.00	20,000.00	10,000.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990	0.00	0.00	0.00	0.00	5,000.00
Semi-Expendable Furniture and Fixtures	1 04 06 010	0.00	0.00	0.00	0.00	5,000.00
Expanded Centenarian Act Activities		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	75,000.00
2. PERSON'S WITH DISABILITY'S ACTIVITIES		0.00	0.00	0.00	0.00	0.00
Enrollment of PWDs		0.00	0.00	0.00	0.00	0.00
Other Supplies and materials	5-02-03-990	0.00	0.00	5,000.00	5,000.00	5,000.00
Sub-Total Carried Forward		3,648,169.17	889,969.24	3,307,446.54	4,197,415.78	5,020,322.26



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 LGU: Tabango, Leyte
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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		3,648,169.17	889,969.24	3,307,446.54	4,197,415.78	5,020,322.26
Assistance PWDs		0.00	0.00	0.00	0.00	0.00
<i>Other supplies and materials</i>	5-02-03-990	0.00	0.00	25,000.00	25,000.00	5,000.00
<i>Other MOE</i>	5-02-99-990	40,000.00	0.00	40,000.00	40,000.00	20,000.00
National Disability Prevention Week Celebration		0.00	0.00	0.00	0.00	0.00
<i>Other supplies and materials</i>	5-02-03-990	0.00	0.00	0.00	0.00	5,000.00
<i>Prizes</i>	5-02-06-020	1,250.00	0.00	0.00	0.00	10,000.00
<i>Other MOE</i>	5-02-99-990	66,400.00	0.00	0.00	0.00	45,000.00
<i>Other Professional Services</i>	5-02-11-990	0.00	0.00	0.00	0.00	7,500.00
3.GENDER AND DEVELOPMENT FUND		0.00	0.00	0.00	0.00	0.00
Capability building training of GAD Implementors		0.00	0.00	0.00	0.00	0.00
<i>Other Supplies and materials</i>	5-02-03-990	0.00	9,230.00	770.00	10,000.00	15,000.00
<i>Training Expenses</i>	5-02-02-010	0.00	33,810.00	16,190.00	50,000.00	50,000.00
<i>Other Professional Services</i>	5-02-11-990	0.00	0.00	0.00	0.00	5,000.00
Monitoring & Evaluation of GAD different PPAs		0.00	0.00	0.00	0.00	0.00
<i>Other supplies and materials</i>	5-02-03-990	0.00	0.00	10,000.00	10,000.00	5,000.00
Monthly/Quarterly GAD Implementors Meeting		0.00	0.00	0.00	0.00	0.00
<i>Other Supplies and materials</i>	5-02-03-990	0.00	10,000.00	0.00	10,000.00	5,000.00
<i>Other MOE</i>	5-02-99-990	0.00	2,500.00	7,500.00	10,000.00	10,000.00
GAD Planning and Budgeting		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	20,000.00
WOMEN'S WELFARE PROGRAM		0.00	0.00	0.00	0.00	0.00
Women's month celebration		0.00	0.00	0.00	0.00	0.00
<i>Other Supplies and materials</i>	5-02-03-990	0.00	0.00	20,000.00	20,000.00	15,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	0.00	0.00	15,000.00	15,000.00	15,000.00
<i>Other Professional Services</i>	5-02-11-990	0.00	0.00	0.00	0.00	80,000.00
<i>Other MOE</i>	5-02-99-990	0.00	49,000.00	1,000.00	50,000.00	5,000.00
LCAT-VAWC and DOMESTIC VIOLENCE		0.00	0.00	0.00	0.00	0.00
Provision of Financial Assistance during filing of case		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	10,000.00
Provision of Prepositioned Goods for victims/survivors		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	20,000.00
Sub-Total Carried Forward		3,755,819.17	994,509.24	3,442,906.54	4,437,415.78	5,367,822.26



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		3,755,819.17	994,509.24	3,442,906.54	4,437,415.78	5,367,822.26
VAWC Training/Seminars/Strengthening of Internal		0.00	0.00	0.00	0.00	0.00
<i>Travelling Expenses</i>	5-02-01-010	0.00	0.00	20,000.00	20,000.00	65,000.00
<i>Training Expenses</i>	5-02-02-010	3,922.00	20,000.00	0.00	20,000.00	20,000.00
Awareness Campaign		0.00	0.00	0.00	0.00	0.00
<i>Office Supplies Expenses</i>	5-02-03-010	0.00	0.00	5,000.00	5,000.00	5,000.00
<i>Other MOE</i>	5-02-99-990	0.00	2,400.00	2,600.00	5,000.00	5,000.00
<i>Travelling Expenses</i>	5-02-01-990	0.00	0.00	10,000.00	10,000.00	5,000.00
Monthly/Quarterly LCAT_VAWC Meeting		0.00	0.00	0.00	0.00	0.00
<i>Office Supplies Expenses</i>	5-02-03-010	0.00	0.00	20,000.00	20,000.00	20,000.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	15,000.00	15,000.00	20,000.00
Women's Crisis Center Operational Expenses		0.00	0.00	0.00	0.00	0.00
<i>Other General Services</i>	5-02-12-990	0.00	0.00	0.00	0.00	12,000.00
<i>Other MOE</i>	5-02-99-990	0.00	5,000.00	0.00	5,000.00	5,000.00
SOLO PARENT WELFARE PROGRAMS & ACTIVITIES		0.00	0.00	0.00	0.00	0.00
<i>Office Supplies Expenses</i>	5-02-03-010	0.00	0.00	0.00	0.00	3,000.00
<i>Other Supplies and materials</i>	5-02-03-990	0.00	0.00	0.00	0.00	7,500.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	2,000.00
6. SUSTAINABLE LIVELIHOOD PROGRAM		0.00	0.00	0.00	0.00	0.00
Community Mobilization		0.00	0.00	0.00	0.00	0.00
<i>Office Supplies Expenses</i>	5-02-03-010	5,100.00	11,290.00	88,710.00	100,000.00	50,000.00
<i>Other MOE</i>	5-02-99-990	7,525.00	20,900.00	79,100.00	100,000.00	80,000.00
4 Ps		0.00	0.00	0.00	0.00	0.00
Community Mobilization		0.00	0.00	0.00	0.00	0.00
<i>Office Supplies</i>	5-02-03-010	18,185.00	28,895.00	10,105.00	39,000.00	10,000.00
<i>Other MOE</i>	5-02-99-990	31,790.00	0.00	6,000.00	6,000.00	20,000.00
Kilos-Unlad & Pugay Tagumpay		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	28,335.00	36,665.00	65,000.00	50,000.00
Sub-Total Carried Forward		3,822,341.17	1,111,329.24	3,736,086.54	4,847,415.78	5,747,322.26



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 LGU: Tabango, Leyte
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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		3,822,341.17	1,111,329.24	3,736,086.54	4,847,415.78	5,747,322.26
8. Donations (MSWD Programs & Services:		0.00	0.00	0.00	0.00	0.00
a. Family & Community Welfare Prog.		0.00	0.00	0.00	0.00	0.00
<i>PMOC Team Training Expenses, Accreditation</i>		7,175.00	0.00	45,000.00	45,000.00	10,000.00
<i>Other Supplies and materials</i>	5-02-03-990	8,410.00	0.00	5,000.00	5,000.00	2,000.00
<i>Honoraria</i>	5-01-02-100	0.00	0.00	50,000.00	50,000.00	20,000.00
<i>IT Equipment</i>	1-07-05-030	0.00	0.00	26,000.00	26,000.00	0.00
"PANGANDYOY MO, TABANG KO" PROGRAM		0.00	0.00	0.00	0.00	0.00
<i>Donations</i>		0.00	0.00	0.00	0.00	100,000.00
Emergency Assistance Program		0.00	0.00	0.00	0.00	0.00
<i>Donations</i>	5-02-99-080	1,208,025.00	100,000.00	100,000.00	200,000.00	25,000.00
AICS & ESA		0.00	0.00	0.00	0.00	0.00
Donations	5-02-99-080	0.00	55,000.00	489,580.00	544,580.00	0.00
<i>Senior Citizen</i>		0.00	150,000.00	100,000.00	250,000.00	150,000.00
<i>PWD</i>		0.00	100,000.00	0.00	100,000.00	100,000.00
<i>Solo Parent</i>		0.00	100,000.00	0.00	100,000.00	100,000.00
<i>Women (Regular Clients)</i>		0.00	300,000.00	100,000.00	400,000.00	200,000.00
<i>Women Victims of Violence (VAW)</i>		0.00	90,000.00	0.00	90,000.00	70,000.00
<i>Child Victims of Violence (VAC)</i>		0.00	90,000.00	15,000.00	105,000.00	60,000.00
<i>Children (Regular Clients)</i>		0.00	200,000.00	10,420.00	210,420.00	100,000.00
<i>CAR and CICL</i>		0.00	95,000.00	5,000.00	100,000.00	20,000.00
<i>Regular Clients (Non-Sectoral)</i>		0.00	830,450.00	69,550.00	900,000.00	2,200,000.00
*LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN		0.00	0.00	0.00	0.00	0.00
Council and Committee Meetings		0.00	0.00	0.00	0.00	0.00
<i>Other supplies and Materials expenses</i>	5-02-03-990	0.00	0.00	5,000.00	5,000.00	10,000.00
<i>Other MOE</i>	5-02-99-990	0.00	7,000.00	28,000.00	35,000.00	40,000.00
Honoraria of Child Devt. Workers		0.00	0.00	0.00	0.00	0.00
<i>Subsidies- Others</i>	5-02-14-990	264,000.00	138,000.00	168,000.00	306,000.00	306,000.00
Child Devt. Workers Week		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	113,333.00	0.00	30,000.00	30,000.00	50,000.00
Sub-Total Carried Forward		5,423,284.17	3,366,779.24	4,982,636.54	8,349,415.78	9,310,322.26



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 LGU: Tabango, Leyte
 GENERAL FUND

Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (7)
			First Semester (Actual) (4)	Second Semester (5)	Total (6)	
Sub-Total Brought Forward		5,423,284.17	3,366,779.24	4,982,636.54	8,349,415.78	9,310,322.26
Supplemental Feeding For ECCD Pupils		0.00	0.00	0.00	0.00	0.00
Children's Health and Nutrition Program		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	14,213.00	0.00	300,000.00	300,000.00	305,000.00
Local Juvenile Intervention Program		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	10,733.64	139,266.36	150,000.00	50,000.00
Children's Month Celebration		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	90,000.00	90,000.00	200,000.00
ECCD Program Operational Expenses		0.00	0.00	0.00	0.00	0.00
<i>Other supplies and materials</i>	5-02-03-990	0.00	1,920.00	28,080.00	30,000.00	30,000.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	30,000.00	30,000.00	70,000.00
Training/Capability Building of LCPC and BCPC		0.00	0.00	0.00	0.00	0.00
<i>Training Expenses</i>	5-02-02-010	32,130.00	0.00	60,000.00	60,000.00	70,000.00
<i>Other Supplies and materials</i>	5-02-03-990	0.00	0.00	10,000.00	10,000.00	10,000.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	20,000.00	20,000.00	20,000.00
Support for after care program of the Municipality	5-02-99-990	62,535.12	0.00	0.00	0.00	0.00
DISASTER RESPONSE CLUSTER		0.00	0.00	0.00	0.00	0.00
Camp Management, Prepositioning, Warehousing and		0.00	0.00	0.00	0.00	0.00
<i>Other Supplies and materials</i>	5-02-03-990	0.00	0.00	0.00	0.00	100,000.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	60,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	0.00	0.00	0.00	0.00	10,000.00
<i>Rent Expense</i>	5-02-99-050	0.00	0.00	0.00	0.00	75,000.00
Walang Gutom Program		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	43,387.14
<i>Office Supplies Expenses</i>	5-02-03-010	0.00	0.00	0.00	0.00	5,000.00
<i>Travelling Expenses</i>	5-02-01-010	0.00	0.00	0.00	0.00	5,000.00
Other Social Welfare Programs that will be Implemented		0.00	321,600.00	178,400.00	500,000.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	150,000.00
SPDR		0.00	0.00	0.00	0.00	0.00
CJLIP		0.00	0.00	0.00	0.00	0.00
Walang Gutom/ Camp Mngt., Prepositioning, warehousing		0.00	0.00	0.00	0.00	0.00
Sub-Total Carried Forward		5,532,162.29	3,701,032.88	5,838,382.90	9,539,415.78	10,513,709.40



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		5,532,162.29	3,701,032.88	5,838,382.90	9,539,415.78	10,513,709.40
BUREAU OF FIRE PROTECTION (BFP)		0.00	0.00	0.00	0.00	0.00
Maint. & Other Operating Expenses		0.00	0.00	0.00	0.00	0.00
Office Supplies	5-02-03-010	8,370.00	3,170.00	3,830.00	7,000.00	7,000.00
Repair & Maint. Of Firetruck	5-02-13-060-01	15,350.00	37,800.00	32,200.00	70,000.00	75,000.00
Fuel,Oil & Lubricants Exps.	5-02-03-090	0.00	0.00	0.00	0.00	0.00
Other Professional Fee	5-02-11-040	30,000.00	27,000.00	9,000.00	36,000.00	36,000.00
Repairs and Maintenance-Semi-	5-02-13-210	0.00	0.00	0.00	0.00	0.00
- Office Equipment	5-02-13-210-02	0.00	0.00	0.00	0.00	2,000.00
-ICT Equipment & Software	5-02-13-210-03	0.00	0.00	0.00	0.00	2,000.00
<i>Other MOE</i>	5-02-99-990	0.00	6,555.00	3,445.00	10,000.00	2,000.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	10,000.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990	0.00	0.00	0.00	0.00	10,000.00
Semi-Expendable Furniture & Fixtures	1-04-06-010	0.00	0.00	0.00	0.00	0.00
Office Equipment	1-07-05-020	24,695.00	0.00	52,659.03	52,659.03	0.00
ICT Equipment & Software	1-07-05-030	79,990.00	0.00	10,000.00	10,000.00	0.00
Furniture and Fixtures	1-07-06-010	14,000.00	0.00	0.00	0.00	0.00
GOVERNMENT FUNCTIONS, SOMA AND OTHER RELATED		0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00
Other Maint. & Operating Exps	5-02-99-990	449,360.00	435,320.00	14,680.00	450,000.00	500,000.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Office Equipment	1 04 05 020	29,000.00	88,000.00	62,000.00	150,000.00	83,632.25
MANDATED ACTIVITIES		0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00
Other Maint. & Operating Exps	5-02-99-990	41,750.00	40,800.00	9,200.00	50,000.00	40,000.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	5,000.00
CITIZEN'S CHARTER PPAs		0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00
Other Maint. & Operating Exps	5-02-99-990	0.00	0.00	0.00	0.00	29,271.19
Sub-Total Carried Forward		6,224,677.29	4,339,677.88	6,035,396.93	10,375,074.81	11,315,612.84



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		6,224,677.29	4,339,677.88	6,035,396.93	10,375,074.81	11,315,612.84
SITIO VISIT TO 13 BARANGAYS		0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00
Other Maint. & Operating Exps	5-02-99-990	134,429.75	91,900.00	0.00	91,900.00	90,000.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	10,358.70
Scholarship Program/assistance to indigent students		0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00
Donations	5-02-99-080	286,500.00	441,250.00	58,750.00	500,000.00	250,896.75
Capability Bldg. of LGU Employees/LGUlympics		0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00
Travelling Expenses	5-02-01-010	0.00	0.00	25,000.00	25,000.00	0.00
Training Expenses	5-02-02-010	0.00	0.00	25,000.00	25,000.00	5,741.67
Other Maint. & Operating Exps	5-02-99-990	181,030.00	0.00	54,788.20	54,788.20	200,000.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990	0.00	0.00	0.00	0.00	0.00
Consultative Meetings among Various Sectors,		0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00
Other Maint. & Operating Exps	5-02-99-990	948,880.00	100,000.00	0.00	100,000.00	85,000.00
MUN. COUNTERPART FOR KALAHI PROJECTS		0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00
Donations	5-02-99-080	200,000.00	0.00	0.00	0.00	50,000.00
Community Welfare Program (Rehab/ Purchase of Gym Equipments)		0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	80,000.00
Other Maint. & Operating Exps	5-02-99-990	0.00	0.00	50,000.00	50,000.00	0.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990	60,000.00	0.00	20,000.00	20,000.00	50,000.00
Financial Assistance to CSOs & Other Agencies		0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00
Donations	5-02-99-080	0.00	57,000.00	343,000.00	400,000.00	200,000.00
Sub-Total Carried Forward		8,035,517.04	5,029,827.88	6,611,935.13	11,641,763.01	12,337,609.96



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		8,035,517.04	5,029,827.88	6,611,935.13	11,641,763.01	12,337,609.96
JUSTICE, PHILPOST, DAR, BIR, DTI & OTHER NAT'L AGENCIES		0.00	0.00	0.00	0.00	0.00
Maint. & Other Operating Expenses		0.00	0.00	0.00	0.00	0.00
Other Professional Services	5-02-11-040	238,000.00	215,000.00	5,000.00	220,000.00	300,000.00
Other Maint. & Operating Exps	5-02-99-990	9,490.00	0.00	25,000.00	25,000.00	30,000.00
WORLD TEACHER'S DAY CELEBRATION		0.00	0.00	0.00	0.00	0.00
Maint. & Other Operating Expenses		0.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses	5-02-03-990	599,800.00	599,800.00	0.00	599,800.00	0.00
Donations	5-02-99-080	0.00	0.00	0.00	0.00	0.00
PEACE & ORDER ACTIVITIES						0.00
Confidential Fund		0.00	0.00	0.00	0.00	326,165.78
Conduct of Mobile Patrol/Conduct of Advocacy Activities on Fuel, Oil and Lubricants Expenses		0.00	0.00	0.00	0.00	0.00
Repair & Maint. Of Transportation Equipment	5-02-03-090	147,858.00	293,802.00	206,198.00	500,000.00	166,587.01
Operation & Maintenance of PNP Office	5-02-13-060	28,383.00	77,235.00	152,765.00	230,000.00	50,000.00
Other MOE		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	18,000.00	82,000.00	100,000.00	0.00
*Implementation of Katarungang Pambarangay Law		0.00	0.00	0.00	0.00	0.00
Training Expenses	5-02-02-010	0.00	0.00	100,000.00	100,000.00	80,000.00
Other MOE	5-02-99-990	0.00	0.00	80,000.00	80,000.00	20,000.00
*Conduct Lectures to School Campuses and in Barangays against Illegal Drugs		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	45,750.00	0.00	30,000.00	30,000.00	50,000.00
Conduct Quarterly Meeting of MPOC/MADAC		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	48,989.25	40,700.00	9,300.00	50,000.00	50,000.00
*Anti-Drug Summit Activity		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	100,000.00
*Conduct of Orientation on EO 70 to MTF and BTF-ELCAC and other IEC activities		0.00	0.00	0.00	0.00	0.00
Training Expenses	5-02-02-010	25,000.00	0.00	0.00	0.00	25,000.00
Other MOE	5-02-99-990	40,515.00	21,975.00	8,025.00	30,000.00	25,000.00
Sub-Total Carried Forward		9,219,302.29	6,296,339.88	7,310,223.13	13,606,563.01	13,560,362.75



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		9,219,302.29	6,296,339.88	7,310,223.13	13,606,563.01	13,560,362.75
*Joint AFP/PNP Training to Barangay Peacekeeping Action Team/Tanod Training		0.00	0.00	0.00	0.00	0.00
<i>Training Expenses</i>	5-02-02-010	88,640.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	30,000.00	30,000.00	100,000.00
*Enhanced Managing Police Operation (EO 70)		0.00	0.00	0.00	0.00	0.00
*Combat Operation		0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	48,750.00	0.00	0.00	0.00	0.00
Capital Outlay		0.00	0.00	0.00	0.00	0.00
<i>Purchase of Vehicle</i>		0.00	0.00	0.00	0.00	0.00
PUBLIC SAFETY PROGRAM		0.00	0.00	0.00	0.00	0.00
Consultation and IEC campaign Campaign on Public Safety		0.00	0.00	0.00	0.00	0.00
<i>Training Expenses</i>	5-02-02-010	0.00	0.00	0.00	0.00	100,000.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	55,000.00
*Installation of Traffic Signages in Strategic Areas		0.00	0.00	0.00	0.00	0.00
*Conduct Traffic related Trainings to Traffic Personnel		0.00	0.00	0.00	0.00	0.00
<i>Training Expenses</i>	5-02-02-010	0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	0.00
*Procurement of Traffic Safety Gears and Devices		0.00	0.00	0.00	0.00	0.00
Capital Outlay		0.00	0.00	0.00	0.00	0.00
*Rehabilitation of CCTV Cameras		0.00	0.00	0.00	0.00	0.00
<i>Semi-Expendable ICT Equipment</i>	1-04-05-030	199,928.00	0.00	100,000.00	100,000.00	80,000.00
Conduct Training on CCTV Preventive Maintenance to LGU Identified IT Personnel/MOA with Supplies regarding Preventive Maintenance		0.00	0.00	0.00	0.00	0.00
<i>Training Expenses</i>	5-02-02-010	0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	0.00
*Conduct of Monthly Preventive maintenance of Fire Fighting apparatus		0.00	0.00	0.00	0.00	0.00
<i>Training Expenses</i>	5-02-02-010	0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	0.00
Sub-Total Carried Forward		9,556,620.29	6,296,339.88	7,440,223.13	13,736,563.01	13,945,362.75



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		9,556,620.29	6,296,339.88	7,440,223.13	13,736,563.01	13,945,362.75
*Conduct of Fire Safety Awareness Program		0.00	0.00	0.00	0.00	0.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	25,000.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	25,000.00
*Establishment of Strategic Water Hydrants		0.00	0.00	0.00	0.00	0.00
*Procurement of Fire Service Vehicle (Motorcycle)		0.00	0.00	0.00	0.00	0.00
*Purchase of Radio base and handheld radios		0.00	0.00	0.00	0.00	0.00
Semi-Expendable ICT Equipment	1-04-05-030	0.00	0.00	0.00	0.00	85,632.25
AFP Critical Infrastructure Projects Security Operation		0.00	0.00	0.00	0.00	0.00
Const/Rehab of Other Infrastructure Project		0.00	0.00	0.00	0.00	0.00
Motor Vehicle	1-07-06-010	99,964.00	0.00	0.00	0.00	0.00
DILG						0.00
Maint. & Other Operating Expenses						0.00
Other Professional Services	5-02-11-040	44,000.00	36,000.00	12,000.00	48,000.00	48,000.00
Travelling Expenses	5-02-01-010	600.00	0.00	10,000.00	10,000.00	20,000.00
Training Expenses	5-02-02-010	23,480.00	0.00	5,000.00	5,000.00	20,000.00
Office Supplies	5-02-03-010	1,102.70	5,945.64	4,054.36	10,000.00	10,000.00
Telephone Expense - Mobile	5-02-05-020	30,000.00	0.00	500.00	500.00	0.00
Other Maint. And Operating Expenses	5-02-99-990	0.00	4,000.00	24,500.00	28,500.00	7,000.00
<i>Repairs and Maintenance-Semi-</i>	5-02-13-210	0.00	0.00	0.00	0.00	0.00
- Office Equipment	5-02-13-210-02	0.00	0.00	0.00	0.00	15,000.00
-ICT Equipment & Software	5-02-13-210-03	0.00	0.00	0.00	0.00	15,000.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Office Equipment	1-07-05-020	31,761.00	0.00	20,000.00	20,000.00	0.00
IT Equipment & Software	1-07-05-030	44,500.00	13,985.00	16,015.00	30,000.00	0.00
OTHER PPA's		0.00	0.00	0.00	0.00	0.00
SGLG		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	2,000.00	2,000.00	10,000.00
SGLGB		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	2,000.00	2,000.00	5,121.02
NTF-ELCAC ACTIVITIES (SERBISYO CARAVAN)		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	50,000.00	50,000.00	0.00
Sub-Total Carried Forward		9,832,027.99	6,356,270.52	7,586,292.49	13,942,563.01	14,231,116.02



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		9,832,027.99	6,356,270.52	7,586,292.49	13,942,563.01	14,231,116.02
ECO-TOURISM PROGRAM AND ACTIVITIES						0.00
Sports and other related activities						0.00
Other MOE	5-02-99-990	138,600.00	47,000.00	153,000.00	200,000.00	169,080.63
Semi-Expendable Sports Equipment	1 04 05 120	0.00	0.00	50,000.00	50,000.00	40,000.00
WOW Tabango Seasonal Program/Activities		0.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	50,000.00	50,000.00	47,623.20
Other MOE	5-02-99-990	202,900.00	139,900.00	10,100.00	150,000.00	140,000.00
Rent Expenses	5-02-99-050	0.00	0.00	20,000.00	20,000.00	20,000.00
Semi-Expendable Sports Equipment	1 04 05 120	0.00	0.00	50,000.00	50,000.00	50,000.00
Repairs & Maintenance of Bldgs & Other	5-02-13-040	0.00	0.00	50,000.00	50,000.00	10,000.00
Semi-Expendable Office Equipment	1 04 05 020	49,500.00	0.00	0.00	0.00	0.00
Annual Street Lighting and Decoration and other related activities		0.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses	5-02-03-990	299,106.00	0.00	0.00	0.00	0.00
Rent Expenses	5-02-99-050	0.00	0.00	40,000.00	40,000.00	40,000.00
Donations	5-02-99-080	150,000.00	0.00	10,000.00	10,000.00	150,000.00
Other MOE	5-02-99-990	94,000.00	0.00	200,000.00	200,000.00	319,080.63
Operation and Maintenance of Tourism Office and Other		0.00	0.00	0.00	0.00	0.00
Traveling Expenses	5-02-01-010	0.00	0.00	0.00	0.00	70,000.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	70,000.00
Office Supplies	5-02-03-010	0.00	0.00	0.00	0.00	30,000.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	30,000.00
Semi-Expendable Communications	1 04 05 070	0.00	0.00	0.00	0.00	30,000.00
Tabango Tourism Promotion and Affairs Program		0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	167,264.50
Enhancement Activities (Eco-SWM, Freedom Park,		0.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	50,000.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	109,080.63
Repairs & Maintenance of Infrastructures	5-02-13-030	0.00	0.00	0.00	0.00	50,000.00
Sub-Total Carried Forward		10,766,133.99	6,543,170.52	8,219,392.49	14,762,563.01	15,823,245.61



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Particulars	Account Code	Past Year 2024	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester Estimates	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Sub-Total Brought Forward		10,766,133.99	6,543,170.52	8,219,392.49	14,762,563.01	15,823,245.61
CULTURE AND ARTS PROGRAM						0.00
Town Foundation Anniversary and other						0.00
MOOE						0.00
Other Maintenance & Operating Expenses	5-02-99-990	348,062.00	2,698,454.00	1,546.00	2,700,000.00	1,698,967.52
Repairs & Maintenance of Bldgs & Other	5-02-13-040	0.00	195,400.00	4,600.00	200,000.00	100,000.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Sports Equipment	1 04 05 120	0.00	0.00	100,000.00	100,000.00	710,000.00
Tambayayong Festival and other related activities		0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00
Other Supplies and Materials	5-02-03-990	104,650.00	198,500.00	500.00	199,000.00	22,645.00
Repairs & Maintenance of Bldgs & Other	5-02-13-040	48,000.00	406,551.00	6,249.00	412,800.00	0.00
Rent Expenses	5-02-99-050	0.00	38,120.00	80.00	38,200.00	50,000.00
Donations	5-02-99-080	0.00	1,350,000.00	0.00	1,350,000.00	1,200,000.00
Other MOE	5-02-99-990	795,550.00	0.00	0.00	0.00	407,000.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Sports Equipment	1 04 05 120	0.00	0.00	0.00	0.00	0.00
Concreting of Open Space for Tambayayong Festival Activity	1-07-03-090	999,114.39	0.00	0.00	0.00	0.00
Preservation and Maintenance of		0.00	0.00	0.00	0.00	0.00
Repairs and Maintenance of Infrastructures	5-02-13-030	0.00	0.00	0.00	0.00	50,000.00
Repairs and Maintenance of Building & Other Structures	5-02-13-040	0.00	0.00	0.00	0.00	50,000.00
COMMISSION ON AUDIT						0.00
Maint. & Other Operating Expenses						0.00
Travelling Expenses	5-02-02-010	38,950.00	10,500.00	49,500.00	60,000.00	50,000.00
Office Supplies	5-02-03-010	27,625.00	0.00	35,000.00	35,000.00	35,000.00
Other Maint. & Operating Exps	5-02-99-990	20,950.00	0.00	20,000.00	20,000.00	38,082.89
Repairs and Maintenance-Semi-	5-02-13-210	0.00	0.00	0.00	0.00	0.00
- Office Equipment	5-02-13-210-02	0.00	0.00	0.00	0.00	0.00
Capital Outlay		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Communications Equipment	1 04 05 070	0.00	0.00	0.00	0.00	40,000.00
Semi-Expendable Other Machinery and	1 04 05 990	0.00	0.00	0.00	0.00	0.00
ICT Equipment	1-07-05-030	0.00	0.00	30,000.00	30,000.00	0.00
Furniture & Fixtures	1-07-07-010	80,000.00	0.00	50,000.00	50,000.00	0.00
Sub-Total Carried Forward		13,229,035.38	11,440,695.52	8,516,867.49	19,957,563.01	20,274,941.02



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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		13,229,035.38	11,440,695.52	8,516,867.49	19,957,563.01	20,274,941.02
PUBLIC LIBRARY						0.00
Maint. & Other Operating Expenses						0.00
<i>Travelling Expense</i>	5-02-01-010	0.00	0.00	0.00	0.00	0.00
<i>Training Expenses (Literacy Training)</i>	5-02-02-010	0.00	0.00	0.00	0.00	0.00
<i>Office Supplies</i>	5-02-03-010	0.00	0.00	0.00	0.00	6,000.00
<i>Other Supplies and Materials</i>	5-02-03-990	0.00	0.00	0.00	0.00	4,000.00
<i>R & M - Machinery and Equipment</i>	5-02-13-050	0.00	0.00	0.00	0.00	0.00
<i>Other MOE</i>	5-02-99-990	0.00	0.00	0.00	0.00	39,450.64
Capital Outlay:		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	30,000.00
Semi-Expendable Furniture and	1 04 06 010	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Communications	1 04 05 070	0.00	0.00	0.00	0.00	0.00
<i>IT Equipment & Software</i>	1-07-05-030	19,500.00	0.00	0.00	0.00	0.00
<i>Furniture & Fixtures</i>	1-07-07-010	10,450.00	0.00	0.00	0.00	0.00
LYDO						0.00
Maint. & Other Operating Expenses						0.00
Travelling Expenses	5-02-01-010	661,537.48	0.00	0.00	0.00	107,241.88
Training Expenses	5-02-02-010	0.00	0.00	150,000.00	150,000.00	200,000.00
Office Supplies Expenses	5-02-03-010	0.00	134,050.00	115,950.00	250,000.00	50,000.00
<i>Repairs and Maintenance-Semi-</i>	5-02-13-210	0.00	0.00	35,000.00	35,000.00	0.00
<i>-Furniture and Fixtures</i>	5-02-13-220-01	0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	220,000.00
CAPITAL OUTLAY		0.00	216,190.00	33,810.00	250,000.00	0.00
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Communications Equipment	1 04 05 070	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Other Machinery and	1 04 05 990	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Furniture & Fixtures	1-04-06-010	0.00	0.00	0.00	0.00	50,000.00
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Other Machinery and Equipment	1-07-05-990	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Sub-Total Carried Forward		13,920,522.86	11,790,935.52	8,851,627.49	20,642,563.01	20,981,633.54



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 GENERAL FUND

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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		13,920,522.86	11,790,935.52	8,851,627.49	20,642,563.01	20,981,633.54
PHILIPPINE NATIONAL POLICE (PNP)		0.00	0.00	0.00	0.00	0.00
Maint. & Other Operating Expenses						0.00
Travelling Expense	5-02-01-010	0.00	0.00	0.00	0.00	10,000.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	15,000.00
Office Supplies	5-02-03-010	0.00	0.00	0.00	0.00	10,000.00
Other Supplies and Materials	5-02-03-990	0.00	0.00	0.00	0.00	2,000.00
R & M - Machinery and Equipment	5-02-13-050	0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	15,000.00
Capital Outlay:		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	30,000.00
POPCOM						0.00
Maint. & Other Operating Expenses						0.00
Travelling Expense	5-02-01-010	0.00	0.00	0.00	0.00	10,000.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	15,000.00
Office Supplies	5-02-03-010	0.00	0.00	0.00	0.00	8,000.00
Other Supplies and Materials	5-02-03-990	0.00	0.00	0.00	0.00	2,000.00
R & M - Machinery and Equipment	5-02-13-050	0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	15,000.00
Capital Outlay:		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	0.00
BAC SECRETARIAT						0.00
Maint. & Other Operating Expenses						0.00
Travelling Expenses	5-02-01-010	25,100.00	2,562.00	67,438.00	70,000.00	30,000.00
Training Expenses	5-02-02-010	15,500.00	7,560.00	102,440.00	110,000.00	50,000.00
Office Supplies Expense	5-02-03-010	36,510.36	38,087.94	16,912.06	55,000.00	26,000.00
Repairs and Maintenance-Semi-	5-02-13-210	0.00	0.00	0.00	0.00	15,000.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Communications Equipment	1 04 05 070	0.00	0.00	0.00	0.00	12,000.00
Semi-Expendable Other Machinery & Equipment	1 04 05 990	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Furniture & Fixtures	1-04-06-010	0.00	0.00	0.00	0.00	8,000.00
IT Equipment & Software	1-07-05-030	31,995.00	0.00	35,000.00	35,000.00	50,715.14
Furniture & Fixtures	1-07-07-010	6,000.00	0.00	25,000.00	25,000.00	55,000.00
Sub-Total Carried Forward		14,035,628.22	11,839,145.46	9,098,417.55	20,937,563.01	21,360,348.68



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 LGU: Tabango, Leyte
 GENERAL FUND

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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		14,035,628.22	11,839,145.46	9,098,417.55	20,937,563.01	21,360,348.68
COMMUNITY E-CENTER PROGRAM						0.00
MOOE						0.00
<i>Travelling Expense</i>	5-02-01-010	0.00	0.00	40,000.00	40,000.00	40,000.00
<i>Training Expenses (Literacy Training)</i>	5-02-02-010	0.00	0.00	32,000.00	32,000.00	40,000.00
<i>Office Supplies</i>	5-02-03-010	27,581.85	0.00	55,000.00	55,000.00	40,000.00
<i>Other Supplies and Materials</i>	5-02-03-990	0.00	27,350.00	650.00	28,000.00	20,000.00
<i>Tel. Expense - Landline</i>	5-02-05-020	28,931.99	3,597.68	56,402.32	60,000.00	50,000.00
<i>R & M - Machinery and Equipment</i>	5-02-13-050	0.00	0.00	30,000.00	30,000.00	20,000.00
<i>Other MOE</i>	5-02-99-990	15,300.00	0.00	10,000.00	10,000.00	10,000.00
Capital Outlay		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Communications Equipment		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Other Machinery & Equipment	1 04 05 070	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Furniture & Fixtures	1 04 05 990	0.00	0.00	0.00	0.00	0.00
<i>Office Equipment</i>	1-04-06-010	0.00	9,500.00	10,500.00	20,000.00	20,000.00
<i>IT Equipment & Software</i>	1-07-05-020	89,500.00	105,000.00	0.00	105,000.00	100,000.00
<i>Furniture & Fixtures</i>	1-07-05-030	99,045.00	39,000.00	21,000.00	60,000.00	20,000.00
<i>Other PPAs</i>	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Basic Computer Literacy Training		0.00	0.00	0.00	0.00	0.00
<i>Training Expenses (Literacy Training)</i>	5-02-03-010	0.00	0.00	0.00	0.00	7,981.90
COMELEC PPAs (inclusive election expenses)						0.00
Maint. & Other Operating Expenses						0.00
Office Supplies Expense	5-02-03-010	0.00	33,128.00	8,872.00	42,000.00	35,000.00
Other Professional Services	5-02-11-040	0.00	0.00	0.00	0.00	36,000.00
Other Maint. & Operating Exps	5-02-99-990	0.00	0.00	0.00	0.00	90,000.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Other Machinery	1 04 05 990	0.00	0.00	0.00	0.00	10,000.00
Sub-Total Carried Forward		14,295,987.06	12,056,721.14	9,362,841.87	21,419,563.01	21,899,330.58



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 LGU: Tabango, Leyte
 GENERAL FUND

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Particulars (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester Estimates (5)	Total (6)	
Sub-Total Brought Forward		14,295,987.06	12,056,721.14	9,362,841.87	21,419,563.01	21,899,330.58
KIMUD SHOAL PPAs						0.00
KIMUD SHOAL PROTECTION & Other related						0.00
Maint. & Other Operating Expenses						0.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	30,000.00
Rent Expenses	5-02-99-050	0.00	0.00	0.00	0.00	70,000.00
Other Maint. & Operating Exps	5-02-99-990	0.00	0.00	0.00	0.00	50,000.00
<i>Repairs and Maintenance-Semi-</i>	5-02-13-210	0.00	0.00	0.00	0.00	7,264.50
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990	0.00	0.00	0.00	0.00	10,000.00
KIMUD SHOAL TOURISM PPAs and other related						0.00
Maint. & Other Operating Expenses						0.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	50,000.00
Rent Expenses	5-02-99-050	0.00	0.00	0.00	0.00	20,000.00
Other Maint. & Operating Exps	5-02-99-990	100,000.00	45,000.00	155,000.00	200,000.00	50,000.00
<i>Repairs and Maintenance-Semi-</i>	5-02-13-210	0.00	0.00	0.00	0.00	15,000.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990	0.00	0.00	0.00	0.00	15,000.00
PESO						0.00
Special Program for Employment of Students (SPES)						0.00
Maint. & Other Operating Expenses						0.00
Other General Services	5-02-12-990	0.00	0.00	0.00	0.00	100,000.00
Other Maint. & Operating Exps	5-02-99-990	8,429.24	212,976.00	62,024.00	275,000.00	25,448.38
Counterpart to Livelihood Program/TUPAD & Other		0.00	0.00	0.00	0.00	0.00
Other General Services	5-02-12-990	0.00	0.00	0.00	0.00	60,000.00
Other Maint. & Operating Exps	5-02-99-990	28,500.00	0.00	80,000.00	80,000.00	6,905.80
National Skills Program (TESDA Course)		0.00	0.00	0.00	0.00	0.00
Other Maint. & Operating Exps	5-02-99-990	18,000.00	99,380.00	620.00	100,000.00	83,632.25
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990	0.00	0.00	0.00	0.00	0.00
AID TO BARANGAY						0.00
Donations	5-02-99-080	0.00	0.00	6,500.00	6,500.00	6,500.00
KATARUNGANG PAMBARANGAY		0.00	0.00	0.00	0.00	0.00
Donations	5-02-99-080	0.00	0.00	13,000.00	13,000.00	13,000.00
20% Development Fund					36,015,793.20	41,487,245.40
10% MDRRM Fund					9,247,173.30	10,715,991.35
Total SPA		14,450,916.30	12,414,077.14	9,679,985.87	67,357,029.51	74,715,318.26
GRAND TOTAL		116,048,827.60	67,617,685.80	85,336,503.63	198,646,442.18	214,319,827.00



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Tabango, Leyte

GENERAL FUND

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We hereby certify that the information presented are true and correct. We further certify that the forgoing estimated receipts are reasonably projected as collectible for the Budget Year 2026.


MISAEAL V. MANRIQUEZ
Local Treasurer


CATHERINE R. ABADINES
Local Budget Officer


AR. ROGER P. DIONGZON
MPDO Designate


LORNA G. ATIBULA, CPA
Local Accountant

Approved by:

MA. CORAZON E. REMANDABAN
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Municipal Mayor

Page 1 of 3

Object of Expenditures (1)	Account Code (2)	2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) 7
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,744,806.35	1,487,486.00	1,551,526.00	3,039,012.00	3,443,880.00
Salaries and Wages - Casual	5-01-01-020	1,756,178.90	860,114.79	1,760,685.21	2,620,800.00	2,781,198.00
PERA	5-01-02-010	429,363.44	245,545.44	474,454.56	720,000.00	744,000.00
Representation Allowance	5-01-02-020	81,000.00	47,500.00	42,500.00	90,000.00	96,000.00
Transportation Allowance	5-01-02-030	81,000.00	47,500.00	42,500.00	90,000.00	96,000.00
Clothing/Uniform Allowance	5-01-02-040	138,000.00	175,000.00	35,000.00	210,000.00	217,000.00
Honoraria	5-01-02-100	223,090.91	40,000.00	258,618.00	298,618.00	300,000.00
Year End Bonus	5-01-02-140	356,926.20	0.00	481,953.00	481,953.00	529,221.00
Cash Gift	5-01-02-150	116,000.00	0.00	150,000.00	150,000.00	155,000.00
Mid-year Bonus	5-01-02-990	353,481.00	419,574.00	62,379.00	481,953.00	529,221.00
Service Recognition Incentive	5-01-02-990	440,000.00	492,000.00	148,000.00	640,000.00	-
Medical Allowance	5-01-02-990			224,000.00	224,000.00	217,000.00
Productivity Enhancement Incentive	5-01-02-990	113,500.00	0.00	150,000.00	150,000.00	155,000.00
Retirement and Life Insurance Premiums	5-01-03-020	555,948.43	306,099.13	373,078.31	679,177.44	762,078.24
Pag-ibig Contributions	5-01-03-030	63,145.15	32,000.00	40,000.00	72,000.00	74,400.00
Philhealth Contributions	5-01-03-040	114,461.78	63,132.02	103,597.93	166,729.95	184,527.30
ECI Premiums	5-01-04-030	29,354.94	16,000.00	21,413.96	37,413.96	37,200.00
Overtime Pay	5-01-04-990			0.00		-
Terminal Leave Benefits	5-01-04-030	99,643.03	35,059.03	3,124,940.97	3,160,000.00	-
Total Personal Services		7,695,900.13	4,267,010.41	9,044,646.94	13,311,657.35	10,321,725.54
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	584,250.24	141,135.00	158,865.00	300,000.00	600,000.00
Training Expenses	5-02-02-010	239,090.00	146,310.00	128,690.00	275,000.00	500,000.00
Scholarship Grants/ Expenses	5-02-02-020			0.00		50,000.00
Office Supplies Expenses	5-02-03-010	268,056.80	143,735.98	269,264.02	413,000.00	200,000.00
Drugs and Medicines Expenses	5-02-03-070			10,000.00	10,000.00	250,000.00
Sub-total carried forward		1,091,397.04	431,180.98	566,819.02	998,000.00	1,600,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: TABANGO, LEYTE

Office : Municipal Mayor

Page 2 of 3

Object of Expenditures (1)	Account Code (2)	2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7.00)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Sub-total brought forward		1,091,397.04	431,180.98	566,819.02	998,000.00	1,600,000.00
Fuel, oil & lubricants Expenses	5-02-03-090				0.00	0.00
Other Supplies & Materials Expense	5-02-03-990	252,515.50	102,100.00	0.00	102,100.00	100,000.00
Water Expenses	5-02-04-010			5,800.00	5,800.00	10,000.00
Postage and Courier Services	5-02-05-010			5,000.00	5,000.00	10,000.00
Telephone Expenses - Landline/Mobile	5-02-05-020	216,011.63	71,518.09	40,181.91	111,700.00	250,000.00
Internet Subscription Expenses	5-02-05-030			1,000.00	1,000.00	10,000.00
Cable, Satellite, Telegraph & Radio Expense	5-02-05-040			1,000.00	1,000.00	50,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	82,400.00	50,000.00	0.00	50,000.00	150,000.00
Advertising Expenses	5-02-99-010	19,000.00		5,000.00	5,000.00	
Printing & Publication Expenses	5-02-99-020			1,000.00	1,000.00	20,000.00
Representation Expenses	5-02-99-030			5,000.00	5,000.00	100,000.00
Transportation & Delivery Expenses	5-02-99-040			1,000.00	1,000.00	40,000.00
Subscription Expenses	5-02-99-070	30,000.00		1,000.00	1,000.00	30,000.00
Consultancy Services	5-02-11-010			0.00		50,000.00
Other Professional Services	5-02-11-990	83,000.00		50,000.00	50,000.00	100,000.00
Janitorial Services	5-02-12-020			0.00		100,000.00
Environment/Sanitary Services	5-02-12-010			0.00		10,000.00
Repairs and Maint. -Buildings and Other Structures	5-02-13-040	123,870.00	37,544.50	62,455.50	100,000.00	300,000.00
Repairs and Maint. - Machinery and Equipment	5-02-13-050	12,492.00	7,723.12	12,276.88	20,000.00	50,000.00
Repairs and Maint. - Furniture & Fixtures	5-02-13-070			9,300.00	9,300.00	50,000.00
Repairs and Maint. - Transportation Equipment	5-02-13-060	513,469.70	155,402.33	344,597.67	500,000.00	500,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210			0.00		
- Office Equipment	5-02-13-210-02			0.00		
-ICT Equipment	5-02-13-210-03			0.00		
-Printing Equipment	5-02-13-210-11			0.00		
-Other Machinery & Equipment	5-02-13-210-99			0.00		5,000.00
-Furniture and Fixtures	5-02-13-220-01			0.00		5,000.00
-Books				0.00		10,000.00
Repairs and Maint. - OPPE	5-02-13-990			10,000.00	10,000.00	10,000.00
Extraordinary (Discretionary Fund)	5-02-10-030			7,557.89	7,557.89	7,477.34
Fidelity Bond Premium	5-02-16-020	85,000.00		105,000.00	105,000.00	100,000.00
Insurance Expenses	5-02-16-020	102,875.17	111,846.12	25,253.88	137,100.00	
Sub-total brought forward		2,612,031.04	967,315.14	1,259,242.75	2,226,557.89	3,667,477.34

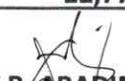
PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Mayor

Page 3 of 3

Object of Expenditures (1)	Account Code (2)	2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7.00)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Sub-total carried forward		2,612,031.04	967,315.14	1,259,242.75	2,226,557.89	3,667,477.34
Other General Services	5-02-12-990	9,397,244.92	5,694,466.52	1,436,970.86	7,131,437.38	13,840,000.00
Donations	5-02-99-080	1,013,810.00	1,332,000.00	5,000.00	1,337,000.00	100,000.00
Litigation/Acquired Assets Exps.	5-02-11-010			0.00		150,000.00
Rent Expenses	5-02-99-050			12,000.00	12,000.00	100,000.00
Semi-Expandable Machinery and Equip't Expense	5-02-03-210			0.00		
Semi-Expandable Furniture,Fixtures and Books Ex	5-02-03-220			0.00		
Other MOE	5-02-99-990	735,017.00	604,695.00	17.25	604,712.25	150,000.00
Total Maint. & Other Operating Expenses		13,758,102.96	8,598,476.66	2,713,230.86	11,311,707.52	18,007,477.34
FINANCIAL EXPENSES						
Interest Expenses	5-03-01-020	728,748.82				
Other Financial Charges	5-03-01-990	322,601.45				50,000.00
Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020					20,000.00
Semi-Expendable Communications Equipment	1 04 05 070					20,000.00
Semi-Expendable Printing Equipment	1 04 05 110					1,000.00
Semi-Expendable Technical and Scientific Equipmen	1 04 05 130					1,000.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990					1,000.00
Semi-Expendable Furniture and Fixtures	1 04 06 010					20,000.00
Office Equipment	1-07-05-020	177,740.80			100,000.00	180,000.00
Furniture & Fixtures	1-07-07-010				50,000.00	230,000.00
Information & Communication Tech. Equipment	1-07-05-030	88,490.00	14,395.00	35,605.00	50,000.00	130,000.00
Other Machinery and Equipment			297,500.00	2,500.00	300,000.00	
Books	1-07-07-020				5,000.00	300,000.00
Sports Equipment	1-07-05-130				5,000.00	50,000.00
Technical and Scientific Equipment	1-07-05-140				5,000.00	10,000.00
Other Infrastructure Assets (Solar Lights)	1-07-03-990					885,000.00
Motor Vehicles	1-07-06-010				5,000.00	10,000.00
Land						500,000.00
Total Capital Outlay		1,317,581.07	311,895.00	38,105.00	520,000.00	2,408,000.00
GRAND TOTAL		22,771,584.16	13,177,382.07	11,795,982.80	25,143,364.87	30,787,202.88

Prepared: 
MA. CORAZON E. REMANDABAN
 Municipal Mayor

Reviewed: 
CATHERINE R. ABADINES
 Municipal Budget Officer

Approved: 
MA. CORAZON E. REMANDABAN
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Mayor

Object of Expenditures (1)	Account Code (2)	2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
3.0 Special PURPOSE Appropriation/ Other Authorized PPAs						
CULTURE AND ARTS PROGRAM						
Town Foundation Anniversary and other related activities						
MOOE						
Other Maintenance & Operating Expenses	5-02-99-990	348,062.00	2,698,454.00	1,546.00	2,700,000.00	1,698,967.52
Repairs & Maintenance of Bldgs & Other structures (Improvement of Public Stage)	5-02-13-040		195,400.00	4,600.00	200,000.00	100,000.00
CAPITAL OUTLAY						
Semi-Expendable Sports Equipment	1 04 05 120		0.00	100,000.00	100,000.00	710,000.00
Total		348,062.00	2,893,854.00	106,146.00	3,000,000.00	2,508,967.52
Tambayayong Festival and other related activities						
MOOE						
Other Supplies and Materials	5-02-03-990	104,650.00	198,500.00	500.00	199,000.00	22,645.00
Repairs & Maintenance of Bldgs & Other structures (Improvement/Repairs of Public Stage)	5-02-13-040	48,000.00	406,551.00	6,249.00	412,800.00	0.00
Rent Expenses	5-02-99-050		38,120.00	80.00	38,200.00	50,000.00
Donations	5-02-99-080		1,350,000.00	0.00	1,350,000.00	1,200,000.00
Other MOE	5-02-99-990	795,550.00			412,800.00	407,000.00
CAPITAL OUTLAY						
Semi-Expendable Sports Equipment	1 04 05 120				0.00	0.00
Concreting of Open Space for Tambayayong Festival Activity	1-07-03-090	999,114.39				
Total		948,200.00	1,993,171.00	6,829.00	2,412,800.00	1,679,645.00
Preservation and Maintenance of Physical Culture Properties						
Repairs and Maintenance of Infrastructures	5-02-13-030					50,000.00
Repairs and Maintenance of Building & Other Structures	5-02-13-040					50,000.00
Total		0.00	0.00	0.00	0.00	100,000.00
Grand Total		1,296,262.00	4,887,025.00	112,975.00	5,412,800.00	4,288,612.52

Prepared:

MA. CORAZON E. REMANDABAN
Municipal Mayor

Reviewed:

CATHERINE R. ABADINES
Municipal Budget Officer

Approved:

MA. CORAZON E. REMANDABAN
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: TABANGO, LEYTE

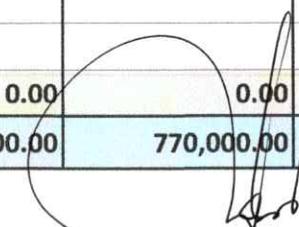
Office : Municipal Mayor

Page 2 of 2

Object of Expenditures (1)	Account Code (2)	2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Tabango Tourism Promotion and Affairs Program						
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	167,264.50
TOTAL		0.00	0.00	0.00	0.00	167,264.50
Enhancement Activities (Eco-SWM, Freedom Park, Water Park and Baywalk)						
Other Supplies and Materials Expenses	5-02-03-990					50,000.00
Other MOE	5-02-99-990					109,080.63
Repairs & Maintenance of Infrastructures	5-02-13-030					50,000.00
TOTAL		0.00	0.00	0.00	0.00	209,080.63
GRAND TOTAL		934,106.00	186,900.00	583,100.00	770,000.00	1,592,129.59

Prepared: 
MA. CORAZON E. REMANDABAN
 Municipal Mayor

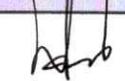
Reviewed: 
CATHERINE B. ABADINES
 Municipal Budget Officer

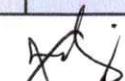
Approved: 
MA. CORAZON E. REMANDABAN
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Mayor/TOURISM/MAO/MENRO

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (Actual) (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
KIMUD SHOAL PPAs						
KIMUD SHOAL PROTECTION & Other related Activities						
Maint. & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	30,000.00
Rent Expenses	5-02-99-050	0.00	0.00	0.00	0.00	70,000.00
Other Maint. & Operating Exps	5-02-99-990	100,000.00	45,000.00	155,000.00	200,000.00	50,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210	0.00	0.00	0.00	0.00	7,264.50
CAPITAL OUTLAY						
Semi-Expendable Other Machinery and Equipment	1 04 05 990	0.00	0.00	0.00	0.00	10,000.00
KIMUD SHOAL TOURISM PPAs and other related activities						
Maint. & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	50,000.00
Rent Expenses	5-02-99-050	0.00	0.00	0.00	0.00	20,000.00
Other Maint. & Operating Exps	5-02-99-990	0.00	0.00	0.00	0.00	50,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210	0.00	0.00	0.00	0.00	15,000.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	
Semi-Expendable Other Machinery and Equipment	1 04 05 990	0.00	0.00	0.00	0.00	15,000.00
TOTAL						317,264.50

Prepared: 
 MA. CORAZON E. REMANDABAN
 Municipal Mayor

Reviewed: 
 CATHERINE R. ABADINES
 Municipal Budget Officer

Approved: 
 MA. CORAZON E. REMANDABAN
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Mayor

Page 1 of 3

	Account Code	Past Year 2024 (Actual)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
	(2)	(3)	(4)	(5)	(6)	(7)
PEACE & ORDER ACTIVITIES						
Confidential Fund						326,165.78
Conduct of Mobile Patrol/Conduct of Advocacy Activities on Related Laws						
<i>Fuel, Oil and Lubricants Expenses</i>	5-02-03-090	147,858.00	293,802.00	206,198.00	500,000.00	166,587.01
<i>Repair & Maint. Of Transportation Equipment</i>	5-02-13-060	28,383.00	77,235.00	152,765.00	230,000.00	50,000.00
Operation & Maintenance of PNP Office						
<i>Other MOE</i>	5-02-99-990		18,000.00	82,000.00	100,000.00	
*Implementation of Katarungang Pambarangay Law						
<i>Training Expenses</i>	5-02-02-010			100,000.00	100,000.00	80,000.00
<i>Other MOE</i>	5-02-99-990			80,000.00	80,000.00	20,000.00
*Conduct Lectures to School Campuses and in Barangays against Illegal Drugs						
<i>Other MOE</i>	5-02-99-990	45,750.00		30,000.00	30,000.00	50,000.00
*Conduct Quarterly Meeting of MPOC/MADAC						
<i>Other MOE</i>	5-02-99-990	48,989.25	40,700.00	9,300.00	50,000.00	50,000.00
*Anti-Drug Summit Activity						
<i>Other MOE</i>	5-02-99-990				50,000.00	100,000.00
Sub-total brought forward		270,980.25	429,737.00	660,263.00	1,140,000.00	842,752.79

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: TABANGO, LEYTE

Office : Municipal Mayor

Page 2 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (Actual) (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Sub-total carried forward		270,980.25	429,737.00	660,263.00	1,140,000.00	842,752.79
*Conduct of Orientation on EO 70 to MTF and BTF-ELCAC and other IEC activities						
Training Expenses	5-02-02-010	25,000.00				25,000.00
Other MOE	5-02-99-990	40,515.00	21,975.00	8,025.00	30,000.00	25,000.00
*Joint AFP/PNP Training to Barangay Peacekeeping Action Team/Tanod Training						
Training Expenses	5-02-02-010	88,640.00				100,000.00
Other MOE	5-02-99-990			30,000.00	30,000.00	50,000.00
*Enhanced Managing Police Operation (EO 70)						
*Combat Operation						
Other MOE	5-02-99-990	48,750.00				
Capital Outlay						0.00
<i>Purchase of Vehicle</i>						
PUBLIC SAFETY PROGRAM						
Consultation and IEC campaign Campaign on Public Safety Laws (eg. Road Safety, etc)						
Training Expenses	5-02-02-010					100,000.00
Other MOE	5-02-99-990					55,000.00
*Installation of Traffic Signages in Strategic Areas						
*Conduct Traffic related Trainings to Traffic Personnel						
Training Expenses	5-02-02-010					0.00
Other MOE	5-02-99-990					0.00
Sub-total brought forward		473,885.25	451,712.00	698,288.00	1,200,000.00	1,197,752.79

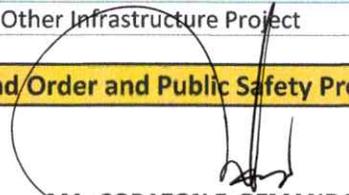
PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Mayor

Page 3 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (Actual) (3)	Current Year 2025 (Estimate)		Total (6)	Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)		
Sub-total carried forward		473,885.25	451,712.00	698,288.00	1,200,000.00	1,197,752.79
*Procurement of Traffic Safety Gears and Devices						
Capital Outlay						
*Rehabilitation of CCTV Cameras						
Semi-Expendable ICT Equipment	1-04-05-030	199,928.00		100,000.00	100,000.00	80,000.00
*Conduct Training on CCTV Preventive Maintenance to LGU Identified IT Personnel/MOA with Supplies regarding Preventive Maintenance						
Training Expenses	5-02-02-010					0.00
Other MOE	5-02-99-990					0.00
*Conduct of Monthly Preventive maintenance of Fire Fighting apparatus						
Training Expenses	5-02-02-010					0.00
Other MOE	5-02-99-990					0.00
*Conduct of Fire Safety Awareness Program						
Training Expenses	5-02-02-010					25,000.00
Other MOE	5-02-99-990					25,000.00
*Establishment of Strategic Water Hydrants						
*Procurement of Fire Service Vehicle (Motorcycle)						
*Purchase of Radio base and handheld radios						
Semi-Expendable ICT Equipment	1-04-05-030					85,632.25
AFP Critical Infrastructure Projects Security Operation (AFP CIPSO) & other related activities						
Const/Rehab of Other Infrastructure Project						
Motor Vehicle	1-07-06-010	99,964.00				
Total Peace and Order and Public Safety Program		673,813.25	451,712.00	798,288.00	1,300,000.00	1,413,385.04

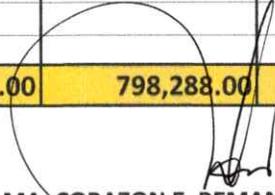
Prepared:


MA. CORAZON E. REMANDABAN
 Municipal Mayor

Reviewed:


CATHERINE R. ABADINES
 Municipal Budget Officer

Approved:


MA. CORAZON E. REMANDABAN
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Mayor

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (Actual) (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PHILIPPINE NATIONAL POLICE (PNP)						
Maint. & Other Operating Expenses						
Travelling Expense	5-02-01-010	0.00	0.00	0.00	0.00	10,000.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	15,000.00
Office Supplies	5-02-03-010	0.00	0.00	0.00	0.00	10,000.00
Other Supplies and Materials	5-02-03-990	0.00	0.00	0.00	0.00	2,000.00
R & M - Machinery and Equipment	5-02-13-050	0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	15,000.00
TOTAL MOOE		0.00	0.00	0.00	0.00	52,000.00
Capital Outlay:						
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	30,000.00
TOTAL		0.00	0.00	0.00	0.00	30,000.00
GRAND TOTAL		0.00	0.00	0.00	0.00	82,000.00

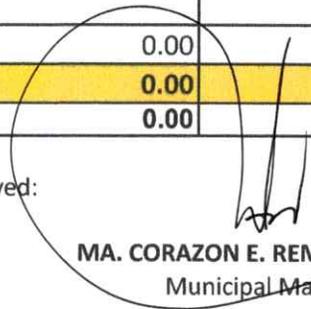
Prepared:


MA. CORAZON E. REMANDABAN
 Municipal Mayor

Reviewed:


CATHERINE R. ABADINES
 Municipal Budget Officer

Approved:

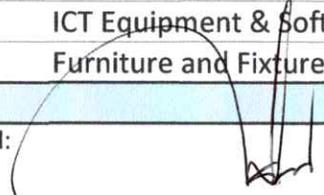

MA. CORAZON E. REMANDABAN
 Municipal Mayor

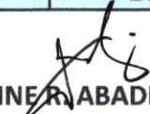
PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

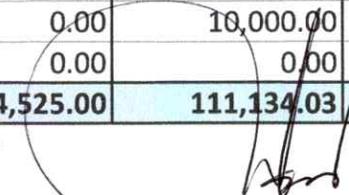
Office : Municipal Mayor

Page 13 of 20

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
BUREAU OF FIRE PROTECTION (BFP)						
Maint. & Other Operating Expenses						
Office Supplies	5-02-03-010	8,370.00	3,170.00	3,830.00	7,000.00	7,000.00
Repair & Maint. Of Firetruck	5-02-13-060-01	15,350.00	37,800.00	32,200.00	70,000.00	75,000.00
Fuel,Oil & Lubricants Exps.	5-02-03-090		0.00	0.00	0.00	0.00
Other Professional Fee	5-02-11-040	30,000.00	27,000.00	9,000.00	36,000.00	36,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210					
- Office Equipment	5-02-13-210-02					2,000.00
-ICT Equipment & Software	5-02-13-210-03					2,000.00
<i>Other MOE</i>	5-02-99-990		6,555.00	3,445.00	10,000.00	2,000.00
CAPITAL OUTLAY						
Semi-Expendable Office Equipment	1 04 05 020					10,000.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990					10,000.00
Semi-Expendable Furniture & Fixtures	1-04-06-010					
Office Equipment	1-07-05-020	24,695.00	0.00	52,659.03	52,659.03	0.00
ICT Equipment & Software	1-07-05-030	79,990.00	0.00	10,000.00	10,000.00	0.00
Furniture and Fixtures	1-07-06-010	14,000.00	0.00	0.00	0.00	0.00
TOTAL		172,405.00	74,525.00	111,134.03	185,659.03	144,000.00

Prepared: 
MA. CORAZON E. REMANDABAN
 Municipal Mayor

Reviewed: 
CATHERINE R. ABADINES
 Municipal Budget Officer

Approved: 
MA. CORAZON E. REMANDABAN
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Mayor

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025(Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
LYDO						
Maint. & Other Operating Expenses		661,537.48				
Travelling Expenses	5-02-01-010		0.00	150,000.00	150,000.00	107,241.88
Training Expenses	5-02-02-010		134,050.00	115,950.00	250,000.00	200,000.00
Office Supplies Expenses	5-02-03-010		0.00	35,000.00	35,000.00	50,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210			0.00		
-Furniture and Fixtures	5-02-13-220-01			0.00		0.00
Other MOE	5-02-99-990		216,190.00	33,810.00	250,000.00	220,000.00
TOTAL MOOE			350,240.00	334,760.00	685,000.00	577,241.88
CAPITAL OUTLAY						
Semi-Expendable Office Equipment	1 04 05 020					
Semi-Expendable Communications Equipment	1 04 05 070					
Semi-Expendable Other Machinery and Equipment	1 04 05 990					
Semi-Expendable Furniture & Fixtures	1-04-06-010					50,000.00
Office Equipment	1-07-05-020	0.00	0.00	0.00	25,000.00	
Other Machinery and Equipment	1-07-05-990	0.00	0.00	0.00	30,000.00	
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	10,000.00	
TOTAL CAPITAL OUTLAY		661,537.48	0.00	0.00	65,000.00	50,000.00
GRAND TOTAL		661,537.48	350,240.00	334,760.00	750,000.00	627,241.88

Prepared:

MA. CORAZON E. REMANDABAN
Municipal Mayor

Reviewed:

CATHERINE R. ABADINES
Municipal Budget Officer

Approved:

MA. CORAZON E. REMANDABAN
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: TABANGO, LEYTE

Office : Municipal Mayor

Object of Expenditures (1)	Account Code (2)	Past Year 2024 2024 (3)	Current Year 2025 (Estimate)			Budget Year 2026 2026 (7)
			First Semester (4)	Second Semester (5)	Total (6)	
BAC SECRETARIAT						
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	25,100.00	2,562.00	67,438.00	70,000.00	30,000.00
Training Expenses	5-02-02-010	15,500.00	7,560.00	102,440.00	110,000.00	50,000.00
Office Supplies Expense	5-02-03-010	36,510.36	38,087.94	16,912.06	55,000.00	26,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210					15,000.00
CAPITAL OUTLAY						
Semi-Expendable Communications Equipment	1 04 05 070					12,000.00
Semi-Expendable Other Machinery & Equipment	1 04 05 990					
Semi-Expendable Furniture & Fixtures	1-04-06-010					8,000.00
IT Equipment & Software	1-07-05-030	31,995.00	0.00	35,000.00	35,000.00	50,715.14
Furniture & Fixtures	1-07-07-010	6,000.00	0.00	25,000.00	25,000.00	55,000.00
TOTAL		115,105.36	48,209.94	246,790.06	295,000.00	246,715.14

Prepared:

MA. CORAZON E. REMANDABAN
Municipal Mayor

Reviewed:

CATHERINE B. ABADINES
Municipal Budget Officer

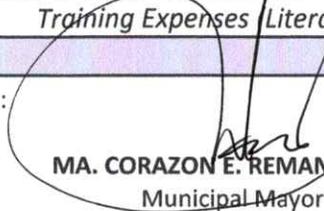
Approved:

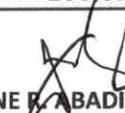
MA. CORAZON E. REMANDABAN
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Mayor

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (Actual) 2024 (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	2026 (7)
COMMUNITY E-CENTER PROGRAM						
MOOE						
<i>Travelling Expense</i>	5-02-01-010		0.00	40,000.00	40,000.00	40,000.00
<i>Training Expenses (Literacy Training)</i>	5-02-02-010		0.00	32,000.00	32,000.00	40,000.00
<i>Office Supplies</i>	5-02-03-010	27,581.85	0.00	55,000.00	55,000.00	40,000.00
<i>Other Supplies and Materials</i>	5-02-03-990		27,350.00	650.00	28,000.00	20,000.00
<i>Tel. Expense - Landline</i>	5-02-05-020	28,931.99	3,597.68	56,402.32	60,000.00	50,000.00
<i>R & M - Machinery and Equipment</i>	5-02-13-050		0.00	30,000.00	30,000.00	20,000.00
<i>Other MOE</i>	5-02-99-990	15,300.00	0.00	10,000.00	10,000.00	10,000.00
Capital Outlay						
Semi-Expendable Communications Equipment						
Semi-Expendable Other Machinery & Equipment	1 04 05 070					
Semi-Expendable Furniture & Fixtures	1 04 05 990					
<i>Office Equipment</i>	1-04-06-010		9,500.00	10,500.00	20,000.00	20,000.00
<i>IT Equipment & Software</i>	1-07-05-020	89,500.00	105,000.00	0.00	105,000.00	100,000.00
<i>Furniture & Fixtures</i>	1-07-05-030		39,000.00	21,000.00	60,000.00	20,000.00
Other PPAs	1-07-07-010	99,045.00				
Basic Computer Literacy Training						
<i>Training Expenses (Literacy Training)</i>	5-02-03-010	0.00	0.00	0.00	0.00	7,981.90
TOTAL		260,358.84	184,447.68	255,552.32	440,000.00	367,981.90

Prepared: 
 MA. CORAZON E. REMANDABAN
 Municipal Mayor

Reviewed: 
 CATHERINE R. ABADINES
 Municipal Budget Officer

Approved: 
 MA. CORAZON E. REMANDABAN
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Mayor

Page 16 of 20

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (Actual) (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PUBLIC LIBRARY						
Maint. & Other Operating Expenses						
Travelling Expense	5-02-01-010					0.00
Training Expenses (Literacy Training)	5-02-02-010					0.00
Office Supplies	5-02-03-010					6,000.00
Other Supplies and Materials	5-02-03-990					4,000.00
R & M - Machinery and Equipment	5-02-13-050					0.00
Other MOE						39,450.64
TOTAL MOOE						49,450.64
Capital Outlay:						
Semi-Expendable Office Equipment	1 04 05 020					30,000.00
Semi-Expendable Furniture and Fixtures	1 04 06 010					0.00
Semi-Expendable Communications Equipment	1 04 05 070					0.00
IT Equipment & Software	1-07-05-030	19,500.00				
Furniture & Fixtures	1-07-07-010	10,450.00				0.00
TOTAL		29,950.00			0.00	30,000.00
GRAND TOTAL						79,450.64

Prepared:

MA. CORAZON E. REMANDABAN
 Municipal Mayor

Reviewed:

CATHERINE TABADINES
 Municipal Budget Officer

Approved:

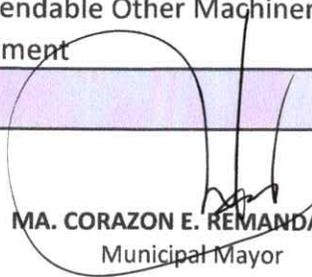
MA. CORAZON E. REMANDABAN
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

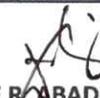
Office : Municipal Mayor

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (Actual) (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
COMELEC PPAs (inclusive election expenses)						
Maint. & Other Operating Expenses						
Office Supplies Expense	5-02-03-010	0.00	33,128.00	8,872.00	42,000.00	35,000.00
Other Professional Services	5-02-11-040	0.00	0.00	0.00	0.00	36,000.00
Other Maint. & Operating Exps	5-02-99-990	0.00	0.00	0.00	0.00	90,000.00
CAPITAL OUTLAY						
Semi-Expendable Other Machinery and Equipment	1 04 05 990	0.00	0.00	0.00	0.00	10,000.00
TOTAL		0.00	33,128.00	8,872.00	42,000.00	171,000.00

Prepared:


 MA. CORAZON E. REMANDABAN
 Municipal Mayor

Reviewed:


 CATHERINE R. ABADINES
 Municipal Budget Officer

Approved:


 MA. CORAZON E. REMANDABAN
 Municipal Mayor

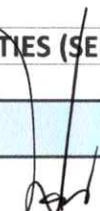
PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

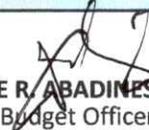
LGU: TABANGO, LEYTE

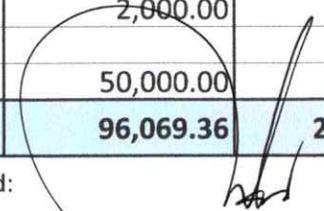
Office : Municipal Mayor

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Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
DILG						
Maint. & Other Operating Expenses						
Other Professional Services	5-02-11-040	44,000.00	36,000.00	12,000.00	48,000.00	48,000.00
Travelling Expenses	5-02-01-010	600.00		10,000.00	10,000.00	20,000.00
Training Expenses	5-02-02-010	23,480.00		5,000.00	5,000.00	20,000.00
Office Supplies	5-02-03-010	1,102.70	5,945.64	4,054.36	10,000.00	10,000.00
Telephone Expense - Mobile	5-02-05-020	30,000.00		500.00	500.00	0.00
Other Maint. And Operating Expenses	5-02-99-990		4,000.00	24,500.00	28,500.00	7,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210					
- Office Equipment	5-02-13-210-02					15,000.00
-ICT Equipment & Software	5-02-13-210-03					15,000.00
CAPITAL OUTLAY						
Office Equipment	1-07-05-020	31,761.00		20,000.00	20,000.00	
IT Equipment & Software	1-07-05-030	44,500.00	13,985.00	16,015.00	30,000.00	
OTHER PPA's						
SGLG						
Other MOE	5-02-99-990			2,000.00	2,000.00	10,000.00
SGLGB						
Other MOE	5-02-99-990			2,000.00	2,000.00	5,121.02
NTF-ELCAC ACTIVITIES (SERBISYO CARAVAN)						
Other MOE	5-02-99-990			50,000.00	50,000.00	
TOTAL		175,443.70	59,930.64	96,069.36	206,000.00	150,121.02

Prepared: 
MA. CORAZON E. REMANDABAN
 Municipal Mayor

Reviewed: 
CATHERINE R. ABADINES
 Municipal Budget Officer

Approved: 
MA. CORAZON E. REMANDABAN
 Municipal Mayor

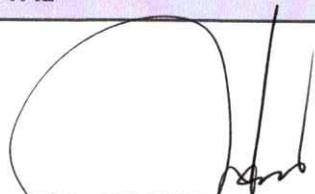
PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Mayor

Page 16 of 20

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (Actual) (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
COMMISSION ON AUDIT						
Maint. & Other Operating Expenses						
<i>Travelling Expenses</i>	5-02-02-010	38,950.00	10,500.00	49,500.00	60,000.00	50,000.00
<i>Office Supplies</i>	5-02-03-010	27,625.00	0.00	35,000.00	35,000.00	35,000.00
<i>Other Maint. & Operating Exps</i>	5-02-99-990	20,950.00	0.00	20,000.00	20,000.00	38,082.89
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210					
- Office Equipment	5-02-13-210-02					0.00
Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020					0.00
Semi-Expendable Communications	1 04 05 070					40,000.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990					
<i>ICT Equipment</i>	1-07-05-030		0.00	30,000.00	30,000.00	0.00
<i>Furniture & Fixtures</i>	1-07-07-010	80,000.00	0.00	50,000.00	50,000.00	0.00
TOTAL		167,525.00	10,500.00	184,500.00	195,000.00	163,082.89

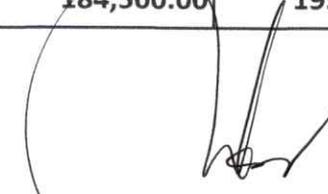
Prepared:


MA. CORAZON E. REMANDABAN
 Municipal Mayor

Reviewed:


CATHERINE R. ABADINES
 Municipal Budget Officer

Approved:


MA. CORAZON E. REMANDABAN
 Municipal Mayor

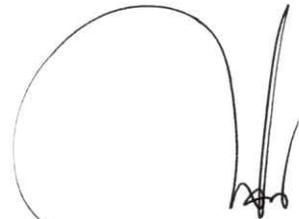
PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: TABANGO, LEYTE

Office : Municipal Mayor

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (Actual) (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
POPCOM						
Maint. & Other Operating Expenses						
Travelling Expense	5-02-01-010	0.00	0.00	0.00	0.00	10,000.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	15,000.00
Office Supplies	5-02-03-010	0.00	0.00	0.00	0.00	8,000.00
Other Supplies and Materials	5-02-03-990	0.00	0.00	0.00	0.00	2,000.00
R & M - Machinery and Equipment	5-02-13-050	0.00	0.00	0.00	0.00	0.00
Other MOE	5-02-99-990	0.00	0.00	0.00	0.00	15,000.00
TOTAL MOOE		0.00	0.00	0.00	0.00	50,000.00
Capital Outlay:						
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	50,000.00

Prepared:


MA. CORAZON E. REMANDABAN
 Municipal Mayor

Reviewed:


CATHERINE R. ABADINES
 Municipal Budget Officer

Approved:


MA. CORAZON E. REMANDABAN
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: TABANGO, LEYTE

Office : Municipal Mayor

Page 1

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
GOVERNMENT FUNCTIONS, SOMA AND OTHER RELATED ACTIVITIES						
MOOE						
Other Maint. & Operating Exps	5-02-99-990	449,360.00	435,320.00	14,680.00	450,000.00	500,000.00
CAPITAL OUTLAY						
Semi-Expendable Office Equipment	1 04 05 020	29,000.00	88,000.00	62,000.00	150,000.00	83,632.25
TOTAL		478,360.00	523,320.00	76,680.00	600,000.00	583,632.25
MANDATED ACTIVITIES						
MOOE						
Other Maint. & Operating Exps	5-02-99-990	41,750.00	40,800.00	9,200.00	50,000.00	40,000.00
CAPITAL OUTLAY						
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	5,000.00
TOTAL		41,750.00	40,800.00	9,200.00	50,000.00	45,000.00
CITIZEN'S CHARTER PPAs						
MOOE						
Other Maint. & Operating Exps	5-02-99-990	0.00	0.00	0.00	30,000.00	29,271.19
TOTAL		0.00	0.00	0.00	30,000.00	29,271.19

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Municipal Mayor

Page 2 of 4

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
SITIO VISIT TO 13 BARANGAYS						
MOOE						
Other Maint. & Operating Exps	5-02-99-990	134,429.75	91,900.00	0.00	100,000.00	90,000.00
CAPITAL OUTLAY						
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	20,000.00	10,358.70
TOTAL		134,429.75	91,900.00	0.00	120,000.00	100,358.70
Scholarship Program/assistance to indigent students						
MOOE						
Donations	5-02-99-080	286,500.00	441,250.00	58,750.00	500,000.00	250,896.75
TOTAL		286,500.00	441,250.00	58,750.00	500,000.00	250,896.75
Capability Bldg. of LGU Employees/LGUlympics						
MOOE						
Travelling Expenses	5-02-01-010		0.00	25,000.00	25,000.00	
Training Expenses	5-02-02-010		0.00	25,000.00	25,000.00	
Other Maint. & Operating Exps	5-02-99-990	181,030.00	0.00	54,788.20	54,788.20	200,000.00
CAPITAL OUTLAY						
Semi-Expendable Other Machinery and Equipment	1 04 05 990	0.00	0.00	0.00	20,000.00	0.00
TOTAL		181,030.00	0.00	104,788.20	124,788.20	200,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Mayor

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Consultative Meetings among Various Sectors, Organizations, etc.						
MOOE						
Other Maint. & Operating Exps	5-02-99-990	948,880.00	100,000.00	0.00	100,000.00	85,000.00
TOTAL		948,880.00	100,000.00	0.00	100,000.00	85,000.00
MUN. COUNTERPART FOR KALAHI PROJECTS						
MOOE						
Donations	5-02-99-080	200,000.00	0.00	0.00	0.00	50,000.00
TOTAL		200,000.00	0.00	0.00	0.00	50,000.00
Community Welfare Program (Rehab/ Maintenance of Fitness Gym & Purchase of Gym Equipments)						
MOOE						80,000.00
Other Maint. & Operating Exps	5-02-99-990		0.00	50,000.00	50,000.00	
CAPITAL OUTLAY						
Semi-Expendable Other Machinery and Equipment	1 04 05 990	60,000.00	0.00	20,000.00	20,000.00	50,000.00
TOTAL		60,000.00	0.00	70,000.00	70,000.00	130,000.00
Financial Assistance to CSOs & Other Agencies						
MOOE						
Donations	5-02-99-080		57,000.00	343,000.00	400,000.00	200,000.00
TOTAL		0.00	57,000.00	343,000.00	400,000.00	200,000.00

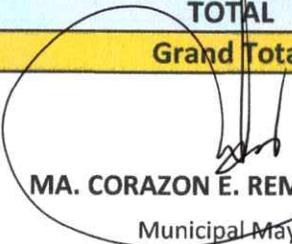
PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: TABANGO, LEYTE

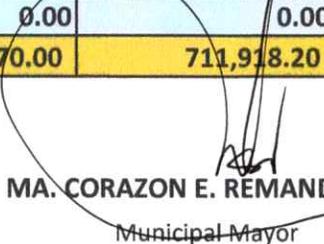
Office : Municipal Mayor

Page 4 of 4

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
JUSTICE,PHILPOST,DAR,BIR, DTI & OTHER NAT'L AGENCIES						
Maint. & Other Operating Expenses						
Other Professional Services	5-02-11-040	238,000.00	215,000.00	5,000.00	220,000.00	300,000.00
Other Maint. & Operating Exps	5-02-99-990	9,490.00	0.00	25,000.00	25,000.00	30,000.00
TOTAL		247,490.00	215,000.00	30,000.00	245,000.00	330,000.00
AID TO BARANGAY						
Donations	5-02-99-080	0.00	0.00	6,500.00	6,500.00	6,500.00
KATARUNGANG PAMBARANGAY						
Donations	5-02-99-080	0.00	0.00	13,000.00	13,000.00	13,000.00
TOTAL		0.00	0.00	19,500.00	19,500.00	19,500.00
WORLD TEACHER'S DAY CELEBRATION SB no.1, 2024						
Maint. & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	599,800.00	0.00	0.00	0.00	0.00
Donations	5-02-99-080	0.00	0.00	0.00	0.00	0.00
TOTAL		599,800.00	0.00	0.00	0.00	0.00
Grand Total		3,178,239.75	1,469,270.00	711,918.20	2,259,288.20	2,023,658.89

Prepared: 
MA. CORAZON E. REMANDABAN
 Municipal Mayor

Reviewed: 
CATHERINE R. VABADINES
 Municipal Budget Officer

Approved: 
MA. CORAZON E. REMANDABAN
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Sangguniang Bayan

Page 1 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	9,324,624.00	4,832,823.00	5,356,371.00	10,189,194.00	10,655,676.00
Salaries and Wages - Casual	5-01-01-020	218,044.56	87,925.92	161,674.08	249,600.00	264,876.00
PERA	5-01-02-010	336,000.00	170,000.00	166,000.00	336,000.00	336,000.00
Representation Allowance	5-01-02-020	751,500.00	375,750.00	474,750.00	850,500.00	907,200.00
Transportation Allowance	5-01-02-030	751,500.00	375,750.00	474,750.00	850,500.00	907,200.00
Clothing/Uniform Allowance	5-01-02-040	84,000.00	98,000.00	0.00	98,000.00	98,000.00
Cash Gift	5-01-02-080	70,000.00	0.00	70,000.00	70,000.00	70,000.00
Year End Bonus	5-01-02-140	796,552.00	0.00	888,876.00	888,876.00	928,741.00
Mid-year Bonus	5-01-02-990	796,552.00	848,474.00	40,402.00	888,876.00	928,741.00
Service Recognition Incentive	5-01-02-990	266,000.00	280,000.00	0.00	280,000.00	0.00
Medical Allowance	5-01-02-990			98,000.00	98,000.00	98,000.00
Productivity Enhancement Incentive	5-01-02-990	70,000.00		70,000.00	70,000.00	70,000.00
Retirement and Life Insurance Premiums	5-01-03-010	1,162,669.59	588,674.76	663,980.52	1,252,655.28	1,337,387.04
Pag-ibig Contributions	5-01-03-020	32,900.00	12,400.00	21,200.00	33,600.00	33,600.00
Philhealth Contributions	5-01-03-030	238,315.55	122,640.60	138,209.25	260,849.85	278,622.30
ECI Premiums	5-01-03-040	16,640.00	8,500.00	8,750.48	17,250.48	16,800.00
Terminal Leave Benefits	5-01-04-030		0.00	5,300,000.00	5,300,000.00	0.00
Total Personal Services		14,915,297.70	7,800,938.28	13,932,963.33	21,733,901.61	16,930,843.34
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	362,516.00	106,719.43	319,238.08	425,957.51	800,000.00
Training Expenses	5-02-02-010	1,017,530.00	261,631.72	270,368.28	532,000.00	800,000.00
Office Supplies Expenses	5-02-03-010	52,947.00	5,776.03	74,223.97	80,000.00	70,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090		0.00	0.00	0.00	0.00
Sub-Total Carried Forward		1,432,993.00	374,127.18	663,830.33	1,037,957.51	1,670,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Sangguniang Bayan

Page 2 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			(Actual) (4)	(Estimate) (5)	Total	
Sub-Total Brought Forward		1,432,993.00	374,127.18	663,830.33	1,037,957.51	1,670,000.00
Other Supplies & Materials Expense	5-02-03-990		0.00	5,000.00	5,000.00	
Postage and Courier services	5-02-05-010		0.00	1,000.00	1,000.00	
Telephone Expenses - Landline/Mobile	5-02-05-020	462,417.66	159,760.68	185,239.32	345,000.00	312,000.00
Internet Subscription Expenses	5-02-05-030			0.00		0.00
Cable, Satellite, Telegraph & Radio Expense	5-02-05-040			0.00		0.00
Membership Dues and Contributions to Organizations	5-02-99-060	142,600.00	40,000.00	0.00	40,000.00	0.00
Advertising Expenses	5-02-99-010	11,500.00	0.00	17,000.00	17,000.00	0.00
Subscription Expenses	5-02-99-070		0.00	0.00		0.00
Repairs and Maint. - Building and Other Structures	5-02-13-040		0.00	100,000.00	100,000.00	0.00
Repairs and Maint. - Machinery and Equipment	5-02-13-050	4,050.00	0.00	16,000.00	16,000.00	0.00
Repairs and Maint. - Furniture & Fixtures	5-02-13-070		0.00	5,000.00	5,000.00	0.00
Repairs and Maint. - Transportation Equipment	5-02-13-060			0.00		0.00
<i>Repairs and Maintenance-Semi-</i>	5-02-13-210			0.00		
- Office Equipment	5-02-13-210-02			0.00		20,000.00
-ICT Equipment	5-02-13-210-03			0.00		50,000.00
-Printing Equipment	5-02-13-210-11			0.00		0.00
-Other Machinery & Equipment	5-02-13-210-99			0.00		28,614.80
-Furniture and Fixtures	5-02-13-220-01			0.00		50,000.00
Insurance Expenses				0.00		0.00
Donations (Aid to PCL)	5-02-99-080			20,000.00	20,000.00	20,000.00
Other General Services		566,438.08	286,202.56	449,797.44	736,000.00	756,000.00
Printing and Binding Expenses				0.00		0.00
Other Maintenance & Operating Expenses	5-02-99-990			0.00		50,000.00
Total Maint. & Other Operating Expenses		2,619,998.74	860,090.42	1,462,867.09	2,322,957.51	2,956,614.80

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Sangguniang Bayan

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Communications Equipment	1 04 05 070	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Printing Equipment	1 04 05 110	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Furniture and Fixtures	1 04 06 010	0.00	0.00	0.00	0.00	0.00
Office Equipment	1-07-05-020	7,298.00	0.00	9,000.00	9,000.00	0.00
Furniture & Fixtures	1-07-07-010	12,000.00	0.00	10,000.00	10,000.00	0.00
Informatin & Communication Tech. Equip't	1-07-05-030	43,295.00	44,490.00	15,510.00	60,000.00	0.00
Books	1-07-07-020	0.00	0.00	0.00	0.00	0.00
Motor Vehicle	1-07-06-010	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		62,593.00	44,490.00	34,510.00	79,000.00	0.00
Special Purpose Appropriations						
Other Authorized SPAs/PPAs						
1.Public/Committee Hearing		18,800.00	0.00	50,000.00	50,000.00	0.00
Office Supplies	5-02-03-010	0.00	0.00	0.00	0.00	0.00
Representation Expense	5-02-99-030	0.00	0.00	0.00	0.00	0.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	41,816.13
Total SPA		18,800.00	0.00	50,000.00	50,000.00	41,816.13
Total Appropriations		17,616,689.44	8,705,518.70	15,480,340.42	24,185,859.12	18,336,515.97

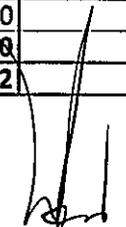
Prepared :


BERNARD JONATHAN M. REMANDABAN
 Department Head

Reviewed:


CATHERINE R. ABADINES
 Local Budget Officer

Approved:


MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Sangguniang Bayan Secretary

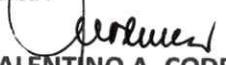
Page 1 of 2

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	893,412.00	476,484.00	513,240.00	989,724.00	1,031,082.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Representation Allowance	5-01-02-020	67,500.00	34,000.00	42,500.00	76,500.00	81,600.00
Transportation Allowance	5-01-02-030	67,500.00	34,000.00	42,500.00	76,500.00	81,600.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	7,000.00	0.00	7,000.00	7,000.00
Cash Gift	5-01-02-150	5,000.00	0.00	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	74,451.00	0.00	84,244.00	84,244.00	87,545.00
Mid-year Bonus	5-01-02-990	74,451.00	79,414.00	4,830.00	84,244.00	87,545.00
Service Recognition Incentive	5-01-02-990		0.00	20,000.00	20,000.00	0.00
Medical Allowance	5-01-02-990	20,000.00	0.00	7,000.00	7,000.00	7,000.00
Productivity Enhancement Incentive	5-01-02-990	5,000.00	0.00	5,000.00	5,000.00	5,000.00
Retirement and Life Insurance Premiums	5-01-03-010	91,574.73	57,178.08	61,588.80	118,766.88	126,064.80
Pag-ibig Contributions	5-01-03-020	2,300.00	1,200.00	1,200.00	2,400.00	2,400.00
Philhealth Contributions	5-01-03-030	22,335.31	11,912.10	12,831.00	24,743.10	26,263.50
ECI Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Terminal Leave Benefits	5-01-04-030		0.00	0.00		0.00
Total Personal Services		1,354,724.04	713,788.18	812,533.80	1,526,321.98	1,573,300.30

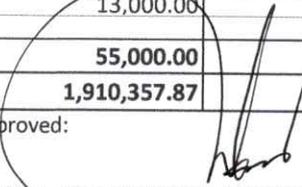
PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Sangguniang Bayan Secretary

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	14,545.00	1,251.50	42,748.50	44,000.00	50,000.00
Training Expenses	5-02-02-010	34,400.00	29,090.00	19,910.00	49,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	74,019.00	7,751.52	72,248.48	80,000.00	70,000.00
Other Supplies & Materials Expense	5-02-03-990	0.00	0.00	23,000.00	23,000.00	30,000.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	0.00	0.00	0.00
Cable,Satellite,Telegraph & Radio Expenses	5-02-05-040	0.00	0.00	0.00	0.00	0.00
Fuel, Oil and Lubricant Expenses	5-02-03-090	0.00	0.00	0.00	0.00	0.00
Postage and Courier Services	5-02-05-010			1,000.00	1,000.00	
Telephone Expenses - LandlineMobile	5-02-05-020	34,945.71	8,000.00	17,000.00	25,000.00	24,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	1,000.00		5,000.00	5,000.00	
Subscription Expenses	5-02-99-070					
Advertising Expenses	5-02-99-010	6,240.00		62,035.89	62,035.89	50,000.00
Repair and Maint.-Building and Other Structures	5-02-13-040					
Repairs and Maint. - Machinery and Equipment	5-02-13-050			20,000.00	20,000.00	10,000.00
Repairs and Maint. - Furniture & Fixtures	5-02-13-070					
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210					
- Office Equipment	5-02-13-210-02					5,000.00
-ICT Equipment	5-02-13-210-03					5,000.00
-Printing Equipment	5-02-13-210-11					
-Other Machinery & Equipment	5-02-13-210-99					
-Furniture and Fixtures	5-02-13-220-01					
Other Maint. & Operating Expenses	5-02-99-990			20,000.00	20,000.00	36,038.41
Total Maint. & Other Operating Expenses		165,149.71	46,093.02	282,942.87	329,035.89	330,038.41
Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020					
Semi-Expendable Communications Equipment	1 04 05 070					15,000.00
Semi-Expendable Printing Equipment	1 04 05 110					
Semi-Expendable Other Machinery & Equipment	1 04 05 990					110,000.00
Semi-Expendable Furniture and Fixtures	1 04 06 010					5,000.00
Office Equipment	1-07-05-020				32,000.00	
Furniture & Fixtures	1-07-07-010				10,000.00	
Information & Communication Tech. Equipment	1-07-05-030	9,500.00	0.00	0.00	13,000.00	
Books	1-07-07-020					
Total Capital Outlay		9,500.00	0.00	0.00	55,000.00	130,000.00
Total Appropriations		1,529,373.75	759,881.20	1,095,476.67	1,910,357.87	2,033,338.71

Prepared : 
VALENTINO A. CODERA
 SB Secretary

Reviewed: 
CATHERINE R. ABADINES
 Local Budget Officer

Approved: 
MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : M P D O

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
1.1 Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,093,133.97	224,280.00	1,102,560.00	1,326,840.00	1,404,654.00
Salaries and Wages - Casual	5-01-01-020	108,701.06	97,144.09	27,655.91	124,800.00	132,438.00
PERA	5-01-02-010	64,000.00	23,636.36	48,363.64	72,000.00	72,000.00
Representation Allowance	5-01-02-020	67,500.00	40,800.00	35,700.00	76,500.00	81,600.00
Transportation Allowance	5-01-02-030	67,500.00	40,800.00	35,700.00	76,500.00	81,600.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	7,000.00	14,000.00	21,000.00	21,000.00
Year End Bonus	5-01-02-140	144,868.00	0.00	122,098.00	122,098.00	130,840.00
Cash Gift	5-01-02-150	15,000.00	0.00	15,000.00	15,000.00	15,000.00
Mid-year Bonus	5-01-02-990	112,730.00	47,780.00	74,318.00	122,098.00	130,840.00
Service Recognition Incentive	5-01-02-990	40,000.00	20,000.00	20,000.00	40,000.00	0.00
Medical Allowance	5-01-02-990	0.00	0.00	14,000.00	14,000.00	21,000.00
Productivity Enhancement Incentives	5-01-02-990	10,000.00	0.00	15,000.00	15,000.00	15,000.00
Retirement and Life Insurance Premiums	5-01-03-010	142,876.08	44,345.34	129,851.46	174,196.80	188,409.60
Pag-ibig Contributions	5-01-03-020	5,050.00	4,000.00	3,200.00	7,200.00	7,200.00
Philhealth Contributions	5-01-03-030	29,231.71	9,247.00	26,984.00	36,231.00	39,252.00
ECI Premiums	5-01-03-040	3,075.00	2,000.00	1,648.00	3,648.00	3,600.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	0.00
Total Personal Services		1,909,665.82	561,032.79	1,686,079.01	2,247,111.80	2,344,433.60

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : M P D O

Page 2 of 3

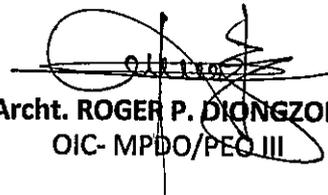
Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
1.2 Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	40,646.00	0.00	100,000.00	100,000.00	100,000.00
Training Expenses	5-02-02-010	53,850.00	1,500.00	96,500.00	98,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	81,213.00	12,530.34	37,469.66	50,000.00	50,000.00
Postage and Courier Services	5-02-05-010	0.00		1,000.00	1,000.00	1,000.00
Telephone Expenses- mobile	5-02-05-020	39,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Printing & Publication Exps.	5-02-99-020	0.00	0.00	35,000.00	35,000.00	35,000.00
Repairs and Maint. - Machinery and Equipment	5-02-13-050	0.00	0.00	5,000.00	5,000.00	5,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210					
- Office Equipment	5-02-13-210-02	0.00		0.00		5,000.00
-ICT Equipment	5-02-13-210-03	0.00		0.00		5,000.00
-Printing Equipment	5-02-13-210-11	0.00		0.00		
-Other Machinery & Equipment	5-02-13-210-99	0.00		0.00		5,000.00
-Furniture and Fixtures	5-02-13-220-01	0.00		0.00		5,000.00
Advertising Expense	5-02-99-010	0.00		15,000.00	15,000.00	15,000.00
Representation Expenses (M&E OF NGAs)	5-02-99-030	0.00		30,000.00	30,000.00	30,000.00
Other MOE	5-02-99-990	21,900.00	20,000.00	2,000.00	22,000.00	26,000.00
Total Maint. & Other Operating Expenses		236,609.00	46,030.34	333,969.66	380,000.00	406,000.00
2.0 Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020			0.00		5,000.00
Semi-Expendable Communications Equipment	1 04 05 070			0.00		20,000.00
Semi-Expendable Printing Equipment	1 04 05 110			0.00		
Semi-Expendable Technical and Scientific Equipment	1 04 05 130			0.00		1,000.00
Semi-Expendable Other Machinery & Equipment	1 04 05 990			0.00		
Semi-Expendable Furniture and Fixtures	1 04 06 010			0.00		5,000.00
Semi-Expendable - Books	1 04 06 020			0.00		500.00
Office Equipment	1-07-04-990	0.00		5,000.00	5,000.00	0.00
Furniture & Fixtures	1-07-07-010	0.00		5,000.00	5,000.00	0.00
Information & Communication Tech. Equip't	1-07-05-030	0.00		20,000.00	20,000.00	0.00
Books	1-07-07-020	0.00		500.00	500.00	0.00
Technical & Scientific Equipment	1-07-05-140			1,000.00	1,000.00	0.00
Total Capital Outlay		0.00	0.00	30,500.00	31,500.00	31,500.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : **M P D O**

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Special Purpose Appropriations						
Other Authorized SPAs/PPAs						
1. Formulation of AIP			0.00	50,000.00	50,000.00	
Training Expenses	5-02-02-010	0.00				20,000.00
Office Supplies Expenses	5-02-03-010	0.00				15,000.00
Other MOE	5-02-99-990	7,500.00				6,816.13
2. Revision/Revisit of CDP, LDIP			0.00	200,000.00	200,000.00	
Training Expenses	5-02-02-010	0.00				100,000.00
Office Supplies Expenses	5-02-03-010	0.00				17,264.50
Other MOE	5-02-99-990	0.00				50,000.00
3. Formulation/Updating of CLUP			212,129.24	411,286.54	623,415.78	
Training Expenses	5-02-02-010					150,000.00
Office Supplies Expenses	5-02-03-010					28,663.77
Other MOE	5-02-99-990	486,244.52				50,000.00
Total SPA		493,744.52	212,129.24	661,286.54	873,415.78	437,744.40
Total Appropriations		2,640,019.34	819,192.37	2,711,835.21	3,532,027.58	3,219,678.00

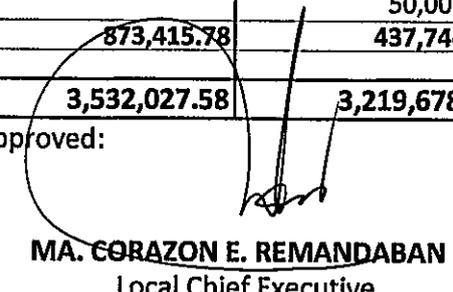
Prepared :


Archt. ROGER P. DIONGZON
 OIC- MPDO/PEO III

Reviewed :


CATHERINE R. ABADINES
 Local Budget Officer

Approved:


MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: TABANGO, LEYTE

Office : Municipal Budget Officer

Page 1 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025			Budget Year 2026 Estimates (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	851,064.00	453,900.00	481,956.00	935,856.00	983,580.00
Salaries and Wages - Casual	5-01-01-020	197,226.48	103,762.18	270,637.82	374,400.00	397,314.00
PERA	5-01-02-010	60,000.00	32,581.74	63,418.26	96,000.00	96,000.00
Representation Allowance	5-01-02-020	61,875.00	40,800.00	35,700.00	76,500.00	81,600.00
Transportation Allowance	5-01-02-030	61,875.00	40,800.00	35,700.00	76,500.00	81,600.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	21,000.00	7,000.00	28,000.00	28,000.00
Year End Bonus	5-01-02-140	90,422.00	0.00	111,526.00	111,526.00	117,333.00
Cash Gift	5-01-02-150	15,000.00	0.00	20,000.00	20,000.00	20,000.00
Mid-year Bonus	5-01-02-990	90,422.00	86,050.00	25,476.00	111,526.00	117,333.00
Service Recognition Incentive	5-01-02-990	46,000.00	60,000.00	20,000.00	80,000.00	0.00
Medical Allowance	5-01-02-990	0.00	0.00	28,000.00	28,000.00	28,000.00
Productivity Enhancement Incentive	5-01-02-990	15,000.00	0.00	20,000.00	20,000.00	20,000.00
Retirement and Life Insurance Premiums	5-01-03-010	127,867.68	73,098.86	84,131.86	157,230.72	168,959.52
Pag-ibig Contributions	5-01-03-020	7,000.00	4,200.00	5,400.00	9,600.00	9,600.00
Philhealth Contributions	5-01-03-030	26,276.60	15,247.50	17,328.90	32,576.40	35,199.90
ECI Premiums	5-01-02-040	3,345.00	2,100.00	2,844.00	4,944.00	4,800.00
Terminal Leave Benefits	5-01-03-040	0.00	0.00	10,000.00	10,000.00	5,000.00
Overtime Pay	5-01-02-130	13,791.22	0.00	20,000.00	20,000.00	20,000.00
Total Personal Services		1,679,164.98	933,540.28	1,259,118.84	2,192,659.12	2,214,319.42

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: TABANGO, LEYTE

Office : **Municipal Budget Officer**

Page 2 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025			Budget Year 2026 Estimates (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	67,436.42	16,700.00	84,300.00	101,000.00	100,000.00
Training Expenses	5-02-02-010	129,405.62	106,229.80	26,934.20	133,164.00	100,000.00
Office Supplies Expenses	5-02-03-010	70,871.26	19,825.98	48,674.02	68,500.00	80,000.00
Other Supplies & Materials Expense	5-02-03-990	3,750.00	18,898.00	102.00	19,000.00	10,000.00
Telephone Expenses- mobile	5-02-05-020	36,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	2,000.00	0.00	5,000.00	5,000.00	3,000.00
Printing and Publication Expenses	5-02-99-020		0.00	2,000.00	2,000.00	5,000.00
Repairs and Maint. - Machinery and Equipment	5-02-13-050	1,765.39	1,930.78	13,069.22	15,000.00	5,000.00
Repairs and Maint. - Furniture & Fixtures	5-02-13-070		0.00	5,000.00	5,000.00	3,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210					
- Office Equipment	5-02-13-210-02		0.00	0.00		5,000.00
-ICT Equipment	5-02-13-210-03		0.00	0.00		5,000.00
-Printing Equipment	5-02-13-210-11		0.00	0.00		3,000.00
-Other Machinery & Equipment	5-02-13-210-99		0.00	0.00		2,000.00
-Furniture and Fixtures	5-02-13-220-01		0.00	0.00		3,000.00
Other Maintenance and Operating Expenses	5-02-99-990	30,616.00	0.00	5,997.08	5,997.08	21,203.41
Total Maint. & Other Operating Expenses		341,844.69	175,584.56	203,076.52	378,661.08	369,203.41

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: TABANGO, LEYTE

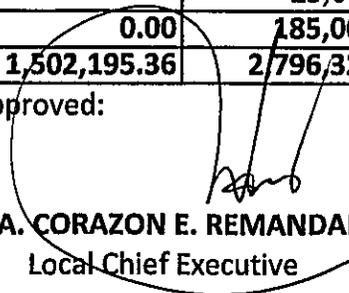
Office : **Municipal Budget Officer**

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025			Budget Year 2026 Estimates (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	10,000.00
Semi-Expendable Communications Equipment	1 04 05 070	0.00	0.00	0.00	0.00	25,000.00
Semi-Expendable Printing Equipment	1 04 05 110	0.00	0.00	0.00	0.00	5,000.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990	0.00	0.00	0.00	0.00	5,000.00
Semi-Expendable Furniture and Fixtures	1 04 06 010	0.00	0.00	0.00	0.00	5,000.00
Office Equipment	1-07-05-020	4,950.00	0.00	5,000.00	5,000.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	5,000.00	5,000.00	0.00
Information & Communication Technology Equipment	1-07-05-030	28,500.00	0.00	30,000.00	30,000.00	0.00
Total Capital Outlay		33,450.00	0.00	50,000.00	50,000.00	50,000.00
Special Purpose Appropriations Other Authorized SPAs/PPAs						
1. Budget Hearing						
Training Expenses	5-02-02-010	0.00			160,000.00	50,000.00
Other MOE	5-02-99-990	110,000.00			25,000.00	104,719.66
Total SPA		110,000.00	0.00	0.00	185,000.00	154,719.66
Total Appropriations		2,164,459.67	1,109,124.84	1,502,195.36	2,796,320.20	2,788,242.49

Prepared & Reviewed:


CATHERINE R. ABADINES
 Department Head

Approved:


MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Treasurer

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025(Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,086,250.01	902,184.00	1,464,600.00	2,366,784.00	2,329,422.00
Salaries and Wages - Casual	5-01-01-020	547,770.52	277,723.15	346,276.85	624,000.00	662,190.00
PERA	5-01-02-010	274,072.47	119,818.18	168,181.82	288,000.00	288,000.00
Representation Allowance	5-01-02-020	67,500.00	40,800.00	35,700.00	76,500.00	81,600.00
Transportation Allowance	5-01-02-030	67,500.00	40,800.00	35,700.00	76,500.00	81,600.00
Clothing/Uniform Allowance	5-01-02-040	78,000.00	63,000.00	21,000.00	84,000.00	84,000.00
Overtime Pay	5-01-02-130	0.00	51,583.57	98,416.43	150,000.00	20,000.00
Year End Bonus	5-01-02-140	224,083.70	0.00	253,455.00	253,455.00	254,291.00
Cash Gift	5-01-02-150	59,000.00	0.00	60,000.00	60,000.00	60,000.00
Mid-year Bonus	5-01-02-990	231,092.00	202,393.00	51,062.00	253,455.00	254,291.00
Service Recognition Incentive	5-01-02-990	220,000.00	162,000.00	18,000.00	180,000.00	0.00
Medical Allowance	5-01-02-990	0.00	0.00	63,000.00	63,000.00	84,000.00
Productivity Enhancement Incentive	5-01-02-990	56,000.00	0.00	60,000.00	60,000.00	60,000.00
Retirement and Life Insurance Premiums	5-01-03-010	325,230.04	144,413.82	214,480.26	358,894.08	366,179.04
Pag-ibig Contributions	5-01-03-020	28,000.00	11,800.00	17,000.00	28,800.00	28,800.00
Philhealth Contributions	5-01-03-030	68,574.35	30,094.62	50,142.78	80,237.40	76,287.30
ECI Premiums	5-01-03-040	14,877.50	5,900.00	8,856.88	14,756.88	14,400.00
Terminal Leave Benefits	5-01-04-020		1,019,679.25	80,320.75	1,100,000.00	222,682.88
Total Personal Services		4,347,950.59	3,072,189.59	3,046,192.77	6,118,382.36	4,967,743.22
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	223,843.82	42,849.25	69,650.75	112,500.00	200,000.00
Training Expenses	5-02-02-010	161,210.00	157,643.00	2,857.00	160,500.00	100,000.00
Office Supplies Expenses	5-02-03-010	163,345.74	25,812.67	124,187.33	150,000.00	200,000.00
Accountable Forms Expenses	5-02-03-020	99,375.00	42,950.00	77,050.00	120,000.00	150,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	0.00	0.00	0.00	0.00	0.00
Sub-total carried forward		647,774.56	269,254.92	273,745.08	543,000.00	650,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Municipal Treasurer

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025(Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Sub-total brought forward		647,774.56	269,254.92	273,745.08	543,000.00	650,000.00
Postage and Courier Services	5-02-05-010	87.00	0.00	7,500.00	7,500.00	10,000.00
Telephone Expenses - Landline/mobile	5-02-05-020	36,600.00	12,000.00	24,000.00	36,000.00	36,000.00
Internet Subscription Expenses	5-02-05-030		0.00	15,000.00	15,000.00	15,000.00
Membership Dues and Contributions to	5-02-099-060		0.00	5,000.00	5,000.00	5,000.00
Printing and Publication Expenses	5-02-99-020		0.00	50,000.00	50,000.00	50,000.00
Repairs and Maint. - Machinery and Equ	5-02-13-050	2,896.17		30,000.00	30,000.00	30,000.00
Repairs and Maint. - Transportation Equ	5-02-13-060	16,473.00	8,880.00	21,120.00	30,000.00	30,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210					
- Office Equipment	5-02-13-210-02		0.00	0.00	0.00	10,000.00
-ICT Equipment	5-02-13-210-03		0.00	0.00	0.00	10,000.00
-Printing Equipment	5-02-13-210-11		0.00	0.00	0.00	0.00
-Other Machinery & Equipment	5-02-13-210-99		0.00	0.00	0.00	0.00
-Furniture and Fixtures	5-02-13-220-01		0.00	0.00	0.00	10,000.00
Fidelity Bond Premium	5-02-16-020	74,625.00	0.00	116,840.55	116,840.55	150,000.00
Insurance Expenses	5-02-16-030		0.00	10,000.00	10,000.00	10,000.00
Other Supplies & Materials	5-02-03-990	10,460.00	11,714.50	5,785.50	17,500.00	50,000.00
Other MOE	5-02-99-990	152,340.00	7,500.00	82,000.00	89,500.00	30,000.00
Total Maint. & Other Operating Expenses		941,255.73	309,349.42	640,991.13	950,340.55	1,096,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Municipal Treasurer

Page 3 of 4

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025(Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020		0.00	0.00	0.00	10,000.00
Semi-Expendable Communications Equipment	1 04 05 070		0.00	0.00	0.00	10,000.00
Semi-Expendable Printing Equipment	1 04 05 110		0.00	0.00	0.00	
Semi-Expendable Other Machinery and Equipment	1 04 05 990		0.00	0.00	0.00	
Semi-Expendable Furniture and Fixtures	1 04 06 010		0.00	0.00	0.00	16,736.09
Office Equipment	1-07-05-020		0.00	50,000.00	50,000.00	0.00
Furniture & Fixtures	1-07-07-010		0.00	20,000.00	20,000.00	0.00
Information & Communication Tech. Equip	1-07-05-030		0.00	20,000.00	20,000.00	0.00
Motor Vehicle	1-07-06-010		0.00	0.00		0.00
Total Capital Outlay		0.00	0.00	90,000.00	90,000.00	36,736.09

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

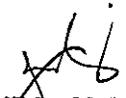
Office : Municipal Treasurer

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025(Estimate)			Budget Year 2026 (Proposed) (7)
			(Actual) (4)	(Estimate) (5)	(6)	
Special Purpose Appropriations						
Other Authorized SPA/PPAs						
1. eBPLO-Business One Stop Shop (Boss)						
Processing of permits						
Other Supplies and Materials Expenses	5-02-03-990		0.00	5,000.00	5,000.00	5,000.00
Other MOE	5-02-99-990		47,650.00	32,350.00	80,000.00	10,000.00
Fuel,Oil & Lubricants Expenses	5-02-03-090		0.00	3,000.00	3,000.00	0.00
2. Collection in Kimod Shoal/Malapascua			0.00	0.00	0.00	0.00
Travelling Expenses	5-02-01-010		0.00	80,000.00	80,000.00	80,000.00
Training Expenses	5-02-02-010		10,800.00	9,200.00	20,000.00	20,000.00
Fuel,Oil & Lubricants Expenses	5-02-03-090		0.00	30,000.00	30,000.00	30,000.00
Rent Expenses	5-02-99-050		0.00	3,000.00	3,000.00	3,000.00
3. Election Expenses			0.00	0.00		
Overtime pay	5-01-02-130		0.00	0.00	0.00	6,827.27
Other Moe	5-02-99-990		0.00	0.00	0.00	30,000.00
Fuel,Oil & Lubricants Expenses	5-02-03-090		0.00	0.00	0.00	0.00
Total SPA			58,450.00	162,550.00	221,000.00	184,827.27
Total Appropriations		5,289,206.32	3,381,539.01	3,777,183.90	7,158,722.91	6,285,306.58

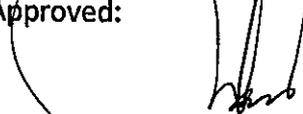
Prepared:


MISAEAL V. MANRIQUEZ
 Department Head

Reviewed :


CATHERINE R. ABADINES
 Local Budget Officer

Approved:


MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Municipal Accountant

page 1 of 2

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
1.1 Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,581,597.97	809,853.00	1,243,107.00	2,052,960.00	1,407,960.00
Salaries and Wages - Casual	5-01-01-020	86,863.48	55,544.60	69,255.40	124,800.00	132,438.00
PERA	5-01-02-010	96,545.45	58,000.00	86,000.00	144,000.00	120,000.00
Representation Allowance	5-01-02-020	56,250.00	40,800.00	35,700.00	76,500.00	81,600.00
Transportation Allowance	5-01-02-030	56,250.00	40,800.00	35,700.00	76,500.00	81,600.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	35,000.00	7,000.00	42,000.00	35,000.00
Year End Bonus	5-01-02-140	156,255.40	0.00	185,389.00	185,389.00	130,892.00
Cash Gift	5-01-02-150	24,000.00	0.00	30,000.00	30,000.00	25,000.00
Mid-year Bonus	5-01-02-990	160,763.00	176,622.00	8,767.00	185,389.00	130,892.00
Service Recognition Incentive	5-01-02-990	100,000.00	100,000.00	20,000.00	120,000.00	0.00
Medical Allowance	5-01-02-990			42,000.00	42,000.00	35,000.00
Productivity Enhancement Incentive	5-01-02-990	20,000.00		30,000.00	30,000.00	25,000.00
Retirement and Life Insurance Premiums	5-01-03-010	201,268.80	104,670.36	156,660.84	261,331.20	188,484.48
Pag-ibig Contributions	5-01-03-020	12,194.48	5,800.00	8,600.00	14,400.00	12,000.00
Philhealth Contributions	5-01-03-030	39,042.54	21,806.37	32,577.63	54,384.00	39,267.60
ECI Premiums	5-01-02-040	4,875.00	2,900.00	4,348.00	7,248.00	6,000.00
Terminal Leave Benefits	5-01-04-030		474,376.36	655,623.64	1,130,000.00	0.00
Overtime Pay	5-01-02-130		20,000.00	0.00	20,000.00	40,000.00
Total Personal Services		2,625,906.12	1,946,172.69	2,650,728.51	4,596,901.20	2,491,134.08

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Accountant

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
1.2 Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	94,122.00	33,981.00	66,019.00	100,000.00	130,000.00
Training Expenses	5-02-02-010	124,170.00	89,660.00	-1,660.00	88,000.00	70,000.00
Office Supplies Expenses (inclusive 20,000 for the	5-02-03-010	86,043.70	54,674.13	31,733.10	86,407.23	100,000.00
Other Supplies & Materials Expenses	5-02-03-990		18,898.00	102.00	19,000.00	1,000.00
Postage and Courier Services	5-02-05-010			2,000.00	2,000.00	2,000.00
Telephone Expenses - Landline/mobile Exps	5-02-05-020	36,000.00	12,000.00	18,000.00	30,000.00	24,000.00
Printing and Publication Expenses	5-02-99-020			5,000.00	5,000.00	5,000.00
Repairs and Maint. - Machinery and Equipment	5-02-13-050	1,930.78	1,930.78	11,069.22	13,000.00	10,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210			0.00		
- Office Equipment	5-02-13-210-02			0.00		5,000.00
-ICT Equipment	5-02-13-210-03			0.00		40,000.00
-Printing Equipment	5-02-13-210-11			0.00		
-Other Machinery & Equipment	5-02-13-210-99			0.00		
-Furniture and Fixtures	5-02-13-220-01			0.00		
Fidelity Bond Premiums	5-02-15-020	20,000.00		20,000.00	20,000.00	20,000.00
Other MOE	5-02-99-990	600.00	600.00	4,400.00	5,000.00	2,288.23
Total Maint. & Other Operating Expenses		362,866.48	211,743.91	156,663.32	368,407.23	409,288.23
2.0 Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	25,000.00
Semi-Expendable Communications Equipment	1 04 05 070	0.00	0.00	0.00	0.00	30,000.00
Semi-Expendable Printing Equipment	1 04 05 110	0.00	0.00	0.00	0.00	
Semi-Expendable Other Machinery and Equipment	1 04 05 990	0.00	0.00	0.00	0.00	
Semi-Expendable Furniture and Fixtures	1 04 06 010	0.00	0.00	0.00	0.00	10,000.00
Office Equipment	1-07-05-020	0.00	0.00	25,000.00	25,000.00	
Furniture & Fixtures	1-07-07-010	0.00	0.00	10,000.00	10,000.00	
Information & Communication Technology Equip't	1-07-05-030	0.00	0.00	30,000.00	30,000.00	
Total Capital Outlay		0.00	0.00	65,000.00	65,000.00	65,000.00
Total Appropriations		2,988,772.60	2,157,916.60	2,872,391.83	5,030,308.43	2,965,422.31

Prepared :


LORNA G. ATIBULA, CPA
 Department Head

Reviewed :


CATHERINE R. ABADINES
 Local Budget Officer

Approved:


MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Human Resource Management

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025(Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
1.0 Current Operating Expenses						
1.1 Personal Services						
Salaries and Wages - Regular	5-01-01-010	765,296.00	31,200.00	103,332.00	134,532.00	132,438.00
Salaries and Wages - Casual	5-01-01-020	25,704.46	98,595.10	151,004.90	249,600.00	264,876.00
PERA	5-01-02-010	57,090.91	29,636.36	42,363.64	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	0.00	21,000.00	21,000.00	21,000.00
Year End Bonus	5-01-02-140	65,323.00	0.00	32,647.00	32,647.00	33,747.00
Cash Gift	5-01-02-150	10,000.00	0.00	15,000.00	15,000.00	15,000.00
Mid-year Bonus	5-01-02-990	63,465.00	31,200.00	1,447.00	32,647.00	33,747.00
Service Recognition Incentive	5-01-02-990	20,000.00		60,000.00	60,000.00	0.00
Medical Allowance	5-01-02-990	0.00		21,000.00	21,000.00	21,000.00
Productivity Enhancement Incentive	5-01-02-990	10,000.00		15,000.00	15,000.00	15,000.00
Retirement and Life Insurance Premiums	5-01-03-010	92,473.70	16,143.48	29,952.36	46,095.84	48,595.68
Pag-ibig Contributions	5-01-03-020	3,700.00	2,600.00	4,600.00	7,200.00	7,200.00
Philhealth Contributions	5-01-03-030	20,024.40	3,380.00	5,990.80	9,370.80	10,124.10
ECI Premiums	5-01-02-040	2,482.38	1,300.00	2,465.00	3,765.00	3,600.00
Terminal Leave Benefits	5-01-04-990			0.00		0.00
Total Personal Services		1,147,559.85	214,054.94	505,802.70	719,857.64	678,327.78
1.2 Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	13,571.92	2,250.00	64,785.89	67,035.89	65,035.89
Training Expenses	5-02-02-010	58,310.00	13,500.00	49,500.00	63,000.00	60,000.00
Office Supplies Expenses	5-02-03-010	139,519.22	45,918.77	4,081.23	50,000.00	86,000.00
Other Supplies and Materials Expense	5-02-03-990	18,518.00		36,000.00	36,000.00	30,000.00
Telephone exps - mobile	5-02-05-020			12,000.00	12,000.00	12,000.00
Postage and Courier Service	5-02-05-010			1,000.00	1,000.00	1,000.00
Printing & Publication Expenses	5-02-99-020			10,000.00	10,000.00	5,000.00
Repair & Maint.- Machinery and Equipment	5-02-13-050	4,050.00	2,600.00	12,400.00	15,000.00	5,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210			0.00		
- Office Equipment	5-02-13-210-02			0.00		
-ICT Equipment	5-02-13-210-03			0.00		5,000.00
-Printing Equipment	5-02-13-210-11			0.00		
-Other Machinery & Equipment	5-02-13-210-99			0.00		5,982.57
-Furniture and Fixtures	5-02-13-220-01			0.00		5,000.00
Other MOE	5-02-99-990	11,810.00			11,000.00	15,000.00
Total MOOE		245,779.14	64,268.77	189,767.12	265,035.89	295,018.46

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Human Resource Management

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025(Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
2.0 Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020			0.00		47,000.00
Semi-Expendable Communications Equipment	1 04 05 070			0.00		0.00
Semi-Expendable Printing Equipment	1 04 05 110			0.00		0.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990			0.00		0.00
Semi-Expendable Furniture and Fixtures	1 04 06 010			0.00		0.00
Semi-Expendable Books				0.00		5,000.00
Office Equipment	1-07-05-020			40,000.00	40,000.00	0.00
Furniture & Fixtures	1-07-07-010			20,000.00	20,000.00	50,000.00
Information & Communication Technology Equip't	1-07-05-030	36,980.00	15,995.00	24,005.00	40,000.00	50,000.00
Books	1-07-07-020			5,000.00	5,000.00	0.00
Total Capital Outlay		36,980.00	15,995.00	89,005.00	105,000.00	152,000.00
Special Purpose Appropriations /Other Authorized SPAs/PPAs						
1. Human Resource Hiring Program						
Other MOE	5-02-99-990			5,000.00	5,000.00	4,181.61
Total					5,000.00	4,181.61
2. Awards and Incentives Program						
Other MOE	5-02-99-990			5,000.00	5,000.00	4,181.61
Total					5,000.00	4,181.61
3. Personnel Growth and Development Program						
Other MOE	5-02-99-990			5,000.00	5,000.00	4,181.61
Total					5,000.00	4,181.61
Total SPA					15,000.00	12,544.83
Total Appropriations		1,430,318.99	294,318.71	784,574.82	1,104,893.53	1,137,891.07

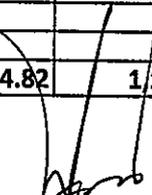
Prepared:

Reviewed:

Approved:


RON A. COSTELO
 Local Department Head


CATHERINE R. ABADINES
 Local Budget Officer


MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : P E S O

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
1.1 Personal Services						
Salaries and Wages - Regular	5-01-01-010	0.00	0.00	0.00	0.00	923,124.00
Salaries and Wages - Casual	5-01-01-020	0.00	0.00	0.00	0.00	
PERA	5-01-02-010	0.00	0.00	0.00	0.00	24,000.00
Representation Allowance	5-01-02-020	0.00	0.00	0.00	0.00	81,600.00
Transportation Allowance	5-01-02-030	0.00	0.00	0.00	0.00	81,600.00
Clothing/Uniform Allowance	5-01-02-040	0.00	0.00	0.00	0.00	7,000.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	78,548.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	5,000.00
Mid-year Bonus	5-01-02-990	0.00	0.00	0.00	0.00	78,548.00
Service Recognition Incentive	5-01-02-990	0.00	0.00	0.00	0.00	
Medical Allowance	5-01-02-990	0.00	0.00	0.00	0.00	7,000.00
Productivity Enhancement Incentive	5-01-02-990	0.00	0.00	0.00	0.00	5,000.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00	113,109.12
Pag-ibig Contributions	5-01-03-020	0.00	0.00	0.00	0.00	2,400.00
Philhealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00	23,564.40
ECI Premiums	5-01-03-040	0.00	0.00	0.00	0.00	1,200.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	
Total Personal Services		0.00	0.00	0.00	0.00	1,431,693.52

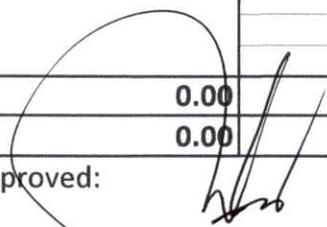
PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : P E S O

Object of Expenditures (1)	Account Code (2)	Past Year 2023 Actual (3)	Current Year 2024 (Estimate)			Budget Year 2025 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
1.2 Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010					0.00
Training Expenses	5-02-02-010					0.00
Office Supplies Expenses	5-02-03-010					0.00
Telephone Expenses- mobile	5-02-05-020					0.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210					0.00
-ICT Equipment	5-02-13-210-03					0.00
-Printing Equipment	5-02-13-210-11					0.00
-Furniture and Fixtures	5-02-13-220-01					0.00
Other MOE						0.00
Total Maint. & Other Operating Expenses		0.00	0.00	0.00	0.00	0.00
2.0 Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020					0.00
Semi-Expendable Communications Equipment	1 04 05 070					0.00
Semi-Expendable Printing Equipment	1 04 05 110					0.00
Semi-Expendable Furniture and Fixtures	1 04 06 010					0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	1,431,693.52

Prepared : 
MA. CORAZON E. REMANDABAN
 Local Chief Executive

Reviewed : 
CATHERINE N. ABADINES
 Local Budget Officer

Approved: 
MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: TABANGO, LEYTE

Office : Municipal Civil Registrar

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	979,562.00	549,528.00	576,324.00	1,125,852.00	1,188,762.00
Salaries and Wages - Casual	5-01-01-020	91,738.26	97,143.24	27,656.76	124,800.00	132,438.00
PERA	5-01-02-010	68,000.00	52,000.00	20,000.00	72,000.00	72,000.00
Representation Allowance	5-01-02-020	61,875.00	40,800.00	35,700.00	76,500.00	81,600.00
Transportation Allowance	5-01-02-030	61,875.00	40,800.00	35,700.00	76,500.00	81,600.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	21,000.00	0.00	21,000.00	21,000.00
Year End Bonus	5-01-02-140	95,614.00	0.00	106,454.00	106,454.00	112,306.00
Cash Gift	5-01-02-150	15,000.00	0.00	15,000.00	15,000.00	15,000.00
Mid-year Bonus	5-01-02-990	95,614.00	101,988.00	4,466.00	106,454.00	112,306.00
Service Recognition Incentive	5-01-02-990	60,000.00	60,000.00	0.00	60,000.00	0.00
Medical Allowance	5-01-02-990	0.00	0.00	21,000.00	21,000.00	21,000.00
Productivity Enhancement Incentive	5-01-02-990	15,000.00	0.00	15,000.00	15,000.00	15,000.00
Retirement and Life Insurance Premiums	5-01-03-010	129,247.44	69,314.40	80,763.84	150,078.24	161,720.64
Pag-ibig Contributions	5-01-03-020	7,996.60	3,200.00	4,000.00	7,200.00	7,200.00
Philhealth Contributions	5-01-03-030	25,117.16	14,440.50	16,765.80	31,206.30	33,691.80
ECI Premiums	5-01-02-040	3,375.00	1,600.00	2,048.00	3,648.00	3,600.00
Terminal Leave Benefits	5-01-04-030	0.00		0.00		0.00
Total Personal Services		1,728,014.46	1,051,814.14	960,878.40	2,012,692.54	2,059,224.44

PROGRAM APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION
LGU: TABANGO, LEYTE

Office : Municipal Civil Registrar

Page 2 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	54,880.00	47,059.04	82,940.96	130,000.00	130,000.00
Training Expenses	5-02-02-010	100,050.00	29,400.00	48,600.00	78,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	122,935.88	46,123.56	53,876.44	100,000.00	100,000.00
Accountable Forms Expenses	5-02-03-020	0.00	0.00	5,000.00	5,000.00	5,000.00
Postage and Courier Services	5-02-05-010			0.00	0.00	0.00
Telephone Expenses-Mobile	5-02-05-020	33,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030			0.00	0.00	0.00
Other supplies and materials expenses	5-02-03-990			20,000.00	20,000.00	25,000.00
Repairs and Maint. - Machinery and Equipment	5-02-13-050	2,205.00	22,988.00	13,000.00	35,988.00	10,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210			0.00		
- Office Equipment	5-02-13-210-02			0.00		
-ICT Equipment	5-02-13-210-03			0.00		
-Other Machinery & Equipment	5-02-13-210-99			0.00		
-Furniture and Fixtures	5-02-13-220-01			0.00		5,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090			0.00	0.00	
Repair and Maint. - Furniture and Fixtures	5-02-13-070			0.00	0.00	
Other MOE	5-02-99-990	7,605.00	10,400.00	58,612.00	69,012.00	80,000.00
Total MOOE		320,675.88	167,970.60	294,029.40	462,000.00	459,000.00
Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020					
Semi-Expendable Communications Equipment	1 04 05 070					
Semi-Expendable Other Machinery and Equipment	1 04 05 990					18,924.04
Semi-Expendable Furniture and Fixtures	1 04 06 010					
Office Equipment	1-07-05-020	54,194.00				65,000.00
Furniture & Fixtures	1-07-07-010	29,650.00				0.00
Information & Communication Technology Equipm	1-07-05-030	6,855.00	134,690.00	5,310.00	140,000.00	59,075.96
Total Capital Outlay		90,699.00	134,690.00	5,310.00	140,000.00	143,000.00

PROGRAM APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION
LGU: TABANGO, LEYTE

Office : Municipal Civil Registrar

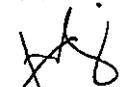
Page 3 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Special Purpose Appropriations						
Other Authorized SPAs/PPAs						
1. Kasalan ng Bayan						
Rent Expenses	5-02-99-050		0.00	5,000.00	5,000.00	10,000.00
Other Supplies & Materials	5-02-03-990	12,938.00	15,590.00	10.00	15,600.00	10,000.00
Other MOE	5-02-99-990	13,400.00	10,250.00	19,150.00	29,400.00	60,000.00
2. Birth Registration Assistance Project & Barangay CRS						
Other Supplies & Materials	5-02-03-990					5,000.00
Other MOE	5-02-99-990					5,000.00
3. CRVS/Other Civil Registration Month Activities						
Other Supplies & Materials	5-02-03-990					
Other MOE	5-02-99-990					5,000.00
4. CRVS Training for Barangay Secretaries and Tabang Center Agents (CapBuild)						
Training Expenses	5-02-02-010					5,000.00
Other Supplies & Materials	5-02-03-990					4,892.09
Other MOE	5-02-99-990					4,000.00
Total SPA		26,338.00	25,840.00	19,160.00	50,000.00	108,892.09
Total Appropriations		2,165,727.34	1,380,314.74	1,279,377.80	2,664,692.54	2,770,116.53

Prepared :


MARY DOREEN M. CABALLERO
Department Head

Reviewed :


CATHERINE R. ABADINES
Local Budget Officer


MA. CORAZON E. REMANDABAN
Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : **GENERAL SERVICE OFFICER**

Object of Expenditures (1)	Account Code (2)	2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
1.1 Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,231,236.00	0.00	874,548.00	874,548.00	923,124.00
Salaries and Wages - Casual	5-01-01-020	0.00	55,544.00	69,256.00	124,800.00	132,438.00
PERA	5-01-02-010	36,000.00	12,000.00	36,000.00	48,000.00	48,000.00
Representation Allowance	5-01-02-020	56,250.00	40,800.00	35,700.00	76,500.00	81,600.00
Transportation Allowance	5-01-02-030	56,250.00	40,800.00	35,700.00	76,500.00	81,600.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	14,000.00	0.00	14,000.00	14,000.00
Year End Bonus	5-01-02-140	56,850.00	0.00	84,096.00	84,096.00	89,797.00
Cash Gift	5-01-02-150	10,000.00	0.00	10,000.00	10,000.00	10,000.00
Mid-year Bonus	5-01-02-990	102,603.00	0.00	84,096.00	84,096.00	89,797.00
Service Recognition Incentive	5-01-02-990	0.00	40,000.00	0.00	40,000.00	0.00
Medical Allowance	5-01-02-990	0.00	0.00	14,000.00	14,000.00	14,000.00
Productivity Enhancement Incentive	5-01-02-990	10,000.00	7,488.00	2,512.00	10,000.00	10,000.00
Retirement and Life Insurance Premiums	5-01-03-020	99,105.84	1,200.00	118,721.76	119,921.76	129,307.68
Pag-ibig Contributions	5-01-03-030	1,800.00	1,560.00	3,240.00	4,800.00	4,800.00
Philhealth Contributions	5-01-03-040	20,647.05	600.00	24,323.70	24,923.70	26,939.10
EI Premiums	5-01-04-030	1,800.00	0.00	2,448.00	2,448.00	2,400.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	0.00
Total Personal Services		1,694,541.89	213,992.00	1,394,641.46	1,608,633.46	1,657,802.78

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : **GENERAL SERVICE OFFICER**

Object of Expenditures (1)	Account Code (2)	2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
1.2 Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	43,636.00	115,546.42	27,453.58	143,000.00	100,000.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	30,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	50,000.00
Other Supplies & Materials Expense	5-02-03-990	0.00	0.00	0.00	0.00	30,000.00
Telephone Expenses- mobile	5-02-05-020	0.00	0.00	0.00	0.00	24,000.00
Fuel, oil & lubricants Expenses	5-02-03-090	3,721,935.09	1,179,250.47	2,113,580.68	3,292,831.15	6,000,000.00
<i>Repairs and Maintenance-Semi-</i>	5-02-13-210					
-Other Machinery & Equipment	5-02-13-210-99					30,000.00
-Furniture and Fixtures	5-02-13-220-01					15,000.00
Other MOE	5-02-99-990	2,764.00	17,043.83	32,956.17	50,000.00	58,198.80
Total Maint. & Other Operating Expenses		3,768,335.09	1,311,840.72	2,173,990.43	3,485,831.15	6,337,198.80
Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020					5,000.00
Semi-Expendable Communications	1 04 05 070					-
Semi-Expendable Printing Equipment	1 04 05 110					-
Semi-Expendable Other Machinery	1 04 05 990					-
Semi-Expendable Furniture and Fixtures	1 04 06 010					5,000.00
Office Equipment	1-07-05-020	0.00		5,000.00	5,000.00	-
Information & Communication Tech. Equipment	1-07-05-030	0.00	14,500.00	5,500.00	20,000.00	-
Total Capital Outlay		0.00	14,500.00	10,500.00	25,000.00	10,000.00
Total Appropriations			1,540,332.72	3,579,131.89	5,119,464.61	8,005,001.58

Prepared :

WILFREDO R. HILO
 CMGF/GSO-designate

Reviewed:

CATHERINE R. ABADINES
 Local Budget Officer

Approved:

MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Assessor

Page 1 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	837,384.00	446,604.00	474,336.00	920,940.00	968,106.00
Salaries and Wages - Casual	5-01-01-020	327,066.84	151,979.69	222,420.31	374,400.00	397,314.00
PERA	5-01-02-010	96,000.00	49,527.27	46,472.73	96,000.00	96,000.00
Representation Allowance	5-01-02-020	67,500.00	40,800.00	35,700.00	76,500.00	81,600.00
Transportation Allowance	5-01-02-030	67,500.00	34,000.00	42,500.00	76,500.00	81,600.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	21,000.00	7,000.00	28,000.00	28,000.00
Cash Gift	5-01-02-150	20,000.00	0.00	20,000.00	20,000.00	20,000.00
Year End Bonus	5-01-02-140	99,032.00	0.00	110,256.00	110,256.00	116,044.00
Mid-year Bonus	5-01-02-990	99,032.00		108,165.81	108,165.81	116,044.00
Service Recognition Incentive	5-01-02-990	80,000.00	80,000.00	0.00	80,000.00	
Medical Allowance	5-01-02-990	0.00		28,000.00	28,000.00	28,000.00
Productivity Enhancement Incentive	5-01-02-990	20,000.00		20,000.00	20,000.00	20,000.00
Retirement and Life Insurance Premiums	5-01-03-010	142,606.08	75,307.39	80,133.41	155,440.80	167,103.36
Pag-ibig Contributions	5-01-03-020	9,050.00	4,800.00	4,800.00	9,600.00	9,600.00
Philhealth Contributions	5-01-03-030	30,084.60	15,845.10	16,358.40	32,203.50	34,813.20
ECI Premiums	5-01-02-040	4,709.70	2,400.00	2,544.00	4,944.00	4,800.00
Terminal Leave Benefits	5-01-04-030	0.00	72,090.19	0.00	72,090.19	
Total Personal Services		1,923,965.22	994,353.64	1,218,686.66	2,213,040.30	2,169,024.56

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Assessor

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (5)	Total (6)	
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	50,639.00	1,800.00	98,200.00	100,000.00	105,000.00
Training Expenses	5-02-02-010	156,900.00	11,491.75	66,508.25	78,000.00	78,000.00
Office Supplies Expenses	5-02-03-010	50,445.62	23,710.97	16,289.03	40,000.00	70,000.00
Fuel, Oil and Lubricants	5-02-03-090		0.00	0.00	0.00	10,000.00
Postage and Courier Services	5-02-05-010	0.00	0.00	500.00	500.00	500.00
Telephone Expenses - Landline/mobile	5-02-05-020	36,000.00	10,000.00	14,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030		0.00	6,000.00	6,000.00	0.00
Other General Services	5-02-12-990		0.00	10,000.00	10,000.00	9,906.72
Repairs and Maint. - Machinery and Equipment	5-02-13-050	11,529.00	500.00	14,500.00	15,000.00	10,000.00
Repair & Maint. - Transportation Equipment	5-02-13-060		0.00	15,000.00	15,000.00	10,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210					
-ICT Equipment	5-02-13-210-03			0.00	0.00	8,000.00
Other MOE	5-02-99-990	4,375.00	0.00	5,000.00	5,000.00	10,000.00
Total Maint. & Other Operating Expenses		309,888.62	47,502.72	240,997.28	293,500.00	335,406.72
Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	10,000.00
Semi-Expendable Communications Equipment	1 04 05 070	0.00	0.00	0.00	0.00	70,000.00
Semi-Expendable Furniture and Fixtures	1 04 06 010	0.00	0.00	0.00	0.00	10,000.00
Office Equipment	1-07-05-020	0.00	0.00	5,000.00	5,000.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	5,000.00	5,000.00	0.00
Information & Communication Technology Equip't	1-07-05-030	0.00	0.00	20,000.00	20,000.00	0.00
Motor Vehicle	1-07-06-010	0.00	42,500.00	0.00	42,500.00	0.00
Total Capital Outlay		0.00	42,500.00	30,000.00	72,500.00	90,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Assessor

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (4)	Second (5)	Total	
Special Purpose Appropriations						
Other Authorized SPAS/PPA's						
1.Appraisals & Assessment of Res.&Comm. Bldg.& Machineries						
MOOE						
<i>Office supplies</i>	5-02-03-010		0.00	0.00	10,000.00	5,000.00
2. Processing of LGU Properties for Special Patent					50,000.00	
<i>Other Professional Services</i>	5-02-11-040		0.00	0.00		40,000.00
<i>Travelling Expenses</i>	5-02-01-010		0.00	0.00		22,174.03
<i>Other MOE</i>	5-02-99-990		0.00	0.00		15,000.00
3. General Revision						
<i>Office supplies</i>	5-02-03-010		0.00	0.00	30,000.00	10,000.00
<i>Other General Services</i>	5-02-12-990		0.00	0.00	50,000.00	10,000.00
4.ESRE Updates						
<i>Training Expenses</i>	5-02-02-010	3,300.00	0.00	0.00	15,000.00	20,000.00
<i>Travelling Expenses-local</i>	5-02-01-010	9,500.00	0.00	0.00	15,000.00	20,000.00
TOTAL					170,000.00	142,174.03
Total Appropriations		2,233,853.84	1,084,356.36	1,489,683.94	2,749,040.30	2,736,605.31

Prepared:


GENERACION O. INOT
 Department Head

Reviewed :


CATHERINE B. ABADINES
 Local Budget Officer

Approved:


MA. CORAZON E. REMINDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : **INTERNAL AUDIT SYSTEM/UNIT**

Page 1 of 2

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
1.1 Personal Services						
Salaries and Wages - Regular	5-01-01-010		0.00	189,540.00	189,540.00	201,510.00
Salaries and Wages - Casual	5-01-01-020		0.00	0.00	0.00	0.00
PERA	5-01-02-010		0.00	24,000.00	24,000.00	24,000.00
Representation Allowance	5-01-02-020		0.00	0.00	0.00	0.00
Transportation Allowance	5-01-02-030		0.00	0.00	0.00	0.00
Clothing/Uniform Allowance	5-01-02-040		0.00	7,000.00	7,000.00	7,000.00
Year End Bonus	5-01-02-140		0.00	15,795.00	15,795.00	17,158.00
Cash Gift	5-01-02-150		0.00	5,000.00	5,000.00	5,000.00
Mid-year Bonus	5-01-02-990		0.00	15,795.00	15,795.00	17,158.00
Service Recognition Incentive	5-01-02-990		0.00	0.00	0.00	0.00
Medical Allowance	5-01-02-990		0.00	0.00	0.00	7,000.00
Productivity Enhancement Incentive	5-01-02-990		0.00	5,000.00	5,000.00	5,000.00
Retirement and Life Insurance Premiums	5-01-03-010		0.00	22,744.80	22,744.80	24,707.52
Pag-ibig Contributions	5-01-03-020		0.00	2,400.00	2,400.00	2,400.00
Philhealth Contributions	5-01-03-030		0.00	4,738.50	4,738.50	5,147.40
ECI Premiums	5-01-03-040		0.00	1,200.00	1,200.00	1,200.00
Terminal Leave Benefits	5-01-04-030		0.00	5,000.00	5,000.00	0.00
Total Personal Services		0.00	0.00	298,213.30	298,213.30	317,280.92

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : **INTERNAL AUDIT SYSTEM/UNIT**

Object of Expenditures (1)	Account Code (2)	Past Year 2023 Actual (3)	Current Year 2024 (Estimate)			Budget Year 2025 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
1.2 Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010					20,000.00
Training Expenses	5-02-02-010					10,000.00
Office Supplies Expenses	5-02-03-010					10,000.00
Telephone Expenses- mobile	5-02-05-020					24,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210					
-ICT Equipment	5-02-13-210-03					
-Printing Equipment	5-02-13-210-11					
-Furniture and Fixtures	5-02-13-220-01					
Other MOE						
Total Maint. & Other Operating Expenses		0.00	0.00	0.00	0.00	64,000.00
2.0 Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020					
Semi-Expendable Communications Equipment	1 04 05 070					30,000.00
Semi-Expendable Printing Equipment	1 04 05 110					
Semi-Expendable Furniture and Fixtures	1 04 06 010					
Total Capital Outlay		0.00	0.00	0.00	0.00	30,000.00
GRAND TOTAL		0.00	0.00	298,213.30	298,213.30	411,280.92

Prepared :

MA. CORAZON E. REMANDABAN
Local Chief Executive

Reviewed :

CATHERINE R. ABADINES
Local Budget Officer

Approved:

MA. CORAZON E. REMANDABAN
Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: TABANGO, LEYTE

Office : MDRRMO

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
1.1 Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,052,722.13	630,558.00	630,558.00	1,261,116.00	1,746,390.00
Salaries and Wages - Casual	5-01-01-020	416,589.20	307,504.65	316,495.35	624,000.00	662,190.00
PERA	5-01-02-010	158,454.20	119,636.36	96,363.64	216,000.00	264,000.00
Representation Allowance	5-01-02-020	67,500.00	40,800.00	35,700.00	76,500.00	81,600.00
Transportation Allowance	5-01-02-030	67,500.00	40,800.00	35,700.00	76,500.00	81,600.00
Clothing/Uniform Allowance	5-01-02-040	42,000.00	49,000.00	14,000.00	63,000.00	77,000.00
Cash Gift	5-01-02-150	36,000.00	0.00	45,000.00	45,000.00	55,000.00
Year End Bonus	5-01-02-140	107,661.00	0.00	45,000.00	45,000.00	204,776.00
Mid-year Bonus	5-01-02-990	127,161.00	157,093.00	0.00	157,093.00	204,776.00
Service Recognition Incentive	5-01-02-990	100,000.00	126,000.00	31,093.00	157,093.00	0.00
Medical Allowance	5-01-02-990	0.00		63,000.00	77,000.00	77,000.00
Productivity Enhancement Incentive	5-01-02-990	37,000.00	0.00	0.00	0.00	55,000.00
Retirement and Life Insurance Premiums	5-01-03-010	183,274.32	112,977.56	113,236.36	226,213.92	294,877.44
Pag-ibig Contributions	5-01-03-020	16,300.00	10,800.00	10,800.00	21,600.00	26,400.00
Philhealth Contributions	5-01-03-030	40,310.21	23,563.98	19,723.92	43,287.90	61,432.80
ECI Premiums	5-01-03-040	8,265.00	5,400.00	5,640.00	11,040.00	13,200.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	
Total Personal Services		2,460,737.06	1,624,133.55	1,462,310.27	3,100,443.82	3,905,242.24
1.2 Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	126,000.00	57,852.00	72,148.00	130,000.00	200,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	0.00	0.00	0.00
Office Supplies Expenses	5-02-03-010	18,634.13	6,158.40	9,841.60	16,000.00	25,000.00
Telephone Expenses-Mobile	5-02-05-020	36,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repair & Maint.-Transportation Equipment	5-02-13-060	116,572.00	253,875.00	100,125.00	354,000.00	350,000.00
Repair & Maint.-Machinery and Equipment	5-02-13-050	0.00	0.00	0.00	0.00	0.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210			0.00		
- Office Equipment	5-02-13-210-02			0.00		0.00
-ICT Equipment	5-02-13-210-03			0.00		0.00
-Printing Equipment	5-02-13-210-11			0.00		0.00
-Other Machinery & Equipment	5-02-13-210-99			0.00		0.00
-Furniture and Fixtures	5-02-13-220-01			0.00		0.00
Membership Dues and Contribution to Org.	5-02-99-060			2,000.00	2,000.00	2,000.00
Other MOE	5-02-99-990	0.00		54,000.00	54,000.00	32,518.83
Total Maint. & Other Operating Expenses		297,206.13	329,885.40	81,989.60	580,000.00	633,518.83

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : MDRRMO

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (4)	Second Semester (5)	Total (6)	
2.0 Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020	0.00			0.00	0.00
Semi-Expendable Communications Equipment	1 04 05 070					20,000.00
Semi-Expendable Printing Equipment	1 04 05 110	0.00			0.00	0.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990	0.00			0.00	85,000.00
Semi-Expendable Furniture and Fixtures	1 04 06 010	0.00			0.00	100,000.00
Office Equipment	1-07-05-020	0.00			5,000.00	
ICT Equipment & Software	1-07-05-030	0.00	40,500.00		40,000.00	
Furniture & Fixtures	1-07-07-010	0.00			5,000.00	
Total Capital Outlay		0.00	40,500.00	0.00	50,000.00	205,000.00
Total Appropriations		2,757,943.19	1,994,518.95	1,544,299.87	3,730,443.82	4,743,761.07

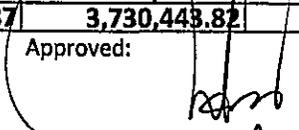
Prepared:

Reviewed:

Approved:


JAYVON D. ARCIPE
 Department Head


CATHERINE R. ABADINES
 Local Budget Officer


MA. CORAZON E. REMINDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : M S W D O

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
1.1 Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,127,748.00	207,446.79	1,124,721.21	1,332,168.00	1,408,332.00
Salaries and Wages - Plantilla Casual	5-01-01-020	315,100.98	154,579.44	219,820.56	374,400.00	397,314.00
PERA	5-01-02-010	130,000.00	69,911.50	74,088.50	144,000.00	144,000.00
Representation Allowance	5-01-02-020			76,500.00	76,500.00	81,600.00
Transportation Allowance	5-01-02-030			76,500.00	76,500.00	81,600.00
Clothing/Uniform Allowance	5-01-02-040	36,000.00	28,000.00	14,000.00	42,000.00	42,000.00
Subsistence Allowance	5-01-02-050	8,250.00		54,000.00	54,000.00	39,600.00
Year End Bonus	5-01-02-140	126,809.00		143,771.00	143,771.00	153,699.00
Cash Gift	5-01-02-150	30,000.00		30,000.00	30,000.00	30,000.00
Mid-year Bonus	5-01-02-990	131,867.00	52,800.00	90,971.00	143,771.00	153,699.00
Service Recognition Incentive	5-01-02-990	100,000.00	80,000.00	20,000.00	100,000.00	0.00
Medical Allowance	5-01-02-990			35,000.00	35,000.00	42,000.00
Productivity Enhancement Incentive	5-01-02-990	30,000.00		30,000.00	30,000.00	30,000.00
Retirement and Life Insurance Premiums	5-01-03-020	173,939.76	47,357.61	157,430.55	204,788.16	221,326.56
Pag-ibig Contributions	5-01-03-030	11,350.00	5,800.00	8,600.00	14,400.00	14,400.00
Philhealth Contributions	5-01-03-040	35,868.99	9,894.40	32,589.80	42,484.20	46,109.70
ECI Premiums	5-01-04-030	6,097.50	2,900.00	4,444.00	7,344.00	7,200.00
Terminal Leave Benefits	5-01-04-020			0.00	0.00	0.00
Total Personal Services		2,263,031.23	658,689.74	2,192,436.62	2,851,126.36	2,892,880.26

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: TABANGO, LEYTE

Office : M S W D O

Page 2 of 7

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	114,661.18	15,160.00	43,840.00	59,000.00	100,000.00
Training Expenses	5-02-02-010	180,890.00	68,997.00	55,003.00	124,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	95,914.42	64,521.58	75,478.42	140,000.00	90,000.00
Telephone Expenses-Mobile	5-02-05-020	36,000.00		21,000.00	21,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030			0.00		
Other Supplies & Materials Exps	5-02-03-990	17,420.00		30,000.00	30,000.00	30,000.00
Other MOE	5-02-99-990	12,325.00	324.00	15,631.44	15,955.44	65,955.24
Repairs and Maint. - Machinery and Equipment	5-02-13-050			30,000.00	30,000.00	30,000.00
Repair and Maint. - Furniture and Fixtures	5-02-13-070			23,000.00	23,000.00	23,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210			0.00		
- Office Equipment	5-02-13-210-02			0.00		
-ICT Equipment	5-02-13-210-03			0.00		
-Printing Equipment	5-02-13-210-11			0.00		
-Other Machinery & Equipment	5-02-13-210-99			0.00		50,000.00
-Furniture and Fixtures	5-02-13-220-01			0.00		40,000.00
-Books	5-02-13-220-02			0.00		10,000.00
Fuel, OIL and Lubricants	5-02-03-090			0.00		
Water Expenses	5-02-04-010			0.00		
Total MOOE		457,210.60	149,002.58	270,952.86	442,955.44	542,955.24
Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020					
Semi-Expendable Communications Equipment	1 04 05 070					
Semi-Expendable Other Machinery and	1 04 05 990					
Semi-Expendable Furniture and Fixtures	1 04 06 010					
Semi-Expendable Books	1 04 06 020					29,000.00
Office Equipment	1-07-05-020	73,856.00		47,000.00	47,000.00	50,000.00
Furniture & Fixture	1-07-07-010	49,000.00	35,220.00	10,780.00	46,000.00	50,000.00
Information & Communication Tech. Equip't	1-07-05-030	49,280.00		76,000.00	76,000.00	50,000.00
Books				10,000.00	10,000.00	
Motor Vehicle	1-07-06-010			0.00	0.00	76,553.46
Total Capital Outlay		172,136.00	35,220.00	143,780.00	179,000.00	255,553.46

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: TABANGO, LEYTE

Office : M S W D O

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Special Purpose Authorization/Other Authorized PPAs						
1. SENIOR CITIZEN'S ACTIVITIES						
Enrollment of SeÑior Citizens and printing of forms						
<i>Other Supplies and materials</i>	5-02-03-990			20,000.00	20,000.00	10,000.00
Social Pension Payout and other related activities				0.00		
<i>Other MOE</i>	5-02-99-990	48,850.00	64,000.00	96,000.00	160,000.00	16,000.00
<i>Office Supplies</i>	5-02-03-010	18,105.00		5,000.00	5,000.00	5,000.00
Assistance to Senior Citizens				0.00		
<i>Donations</i>	5-02-99-080			0.00		
Elderly Filipino Week & SeÑior Citizens' Month Celebration				0.00		
<i>Other Supplies and materials</i>	5-02-03-990			10,000.00	10,000.00	
<i>Rent Expenses</i>	5-02-99-050			15,000.00	15,000.00	15,000.00
<i>Other MOE</i>	5-02-99-990		27,500.00	22,500.00	50,000.00	50,000.00
SC Monthly and Quarterly Meetings				0.00		
<i>Other Supplies and materials</i>	5-02-03-990			30,000.00	30,000.00	5,000.00
<i>Other MOE</i>	5-02-99-990	9,750.00		50,000.00	50,000.00	25,000.00
Capital Outlay				20,000.00	20,000.00	10,000.00
Semi-Expendable Other Machinery and	1 04 05 990			0.00		5,000.00
Semi-Expendable Furniture and Fixtures	1 04 06 010			0.00		5,000.00
Expanded Centenarian Act Activities				0.00		
<i>Other MOE</i>	5-02-99-990			0.00		75,000.00
2. PERSON'S WITH DISABILITY'S ACTIVITIES				0.00		
Enrollment of PWDs				0.00		
<i>Other Supplies and materials</i>	5-02-03-990			5,000.00	5,000.00	5,000.00
Assistance PWDs				0.00		
<i>Other supplies and materials</i>	5-02-03-990			25,000.00	25,000.00	5,000.00
<i>Other MOE</i>	5-02-99-990	40,000.00		40,000.00	40,000.00	20,000.00
National Disability Prevention Week Celebration				0.00		
<i>Other supplies and materials</i>	5-02-03-990	1,250.00		0.00		5,000.00
<i>Prizes</i>	5-02-06-020			0.00		10,000.00
<i>Other MOE</i>	5-02-99-990	66,400.00		0.00		45,000.00
<i>Other Professional Services</i>	5-02-11-990			0.00		7,500.00
Sub-total brought forward		184,355.00	91,500.00	338,500.00	430,000.00	318,500.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: TABANGO, LEYTE

Office : M S W D O

Page 4 of 7

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Sub-total carried forward		184,355.00	91,500.00	338,500.00	430,000.00	318,500.00
3.GENDER AND DEVELOPMENT FUND						
Capability building training of GAD Implementors						
Other Supplies and materials	5-02-03-990		9,230.00	770.00	10,000.00	15,000.00
Training Expenses	5-02-02-010		33,810.00	16,190.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990					5,000.00
Monitoring & Evaluation of GAD different PPAs						
Other supplies and materials	5-02-03-990			10,000.00	10,000.00	5,000.00
Monthly/Quarterly GAD Implementors Meeting						
Other Supplies and materials	5-02-03-990		10,000.00	0.00	10,000.00	5,000.00
Other MOE	5-02-99-990		2,500.00	7,500.00	10,000.00	10,000.00
GAD Planning and Budgeting						
Other MOE	5-02-99-990					20,000.00
4.WOMEN'S WELFARE PROGRAM						
Women's month celebration						
Other Supplies and materials	5-02-03-990			20,000.00	20,000.00	15,000.00
Office Supplies Expenses	5-02-03-010			15,000.00	15,000.00	15,000.00
Other Professional Services	5-02-11-990					80,000.00
Other MOE	5-02-99-990		49,000.00	1,000.00	50,000.00	5,000.00
LCAT-VAWC and DOMESTIC VIOLENCE						
Provision of Financial Assistance during filing of case						
Other MOE	5-02-99-990					10,000.00
Provision of Prepositioned Goods for victims/survivors						
Other MOE	5-02-99-990					20,000.00
VAWC Training/Seminars/Strengthening of Internal						
Travelling Expenses	5-02-01-010			20,000.00	20,000.00	65,000.00
Training Expenses	5-02-02-010	3,922.00	20,000.00	0.00	20,000.00	20,000.00
Awareness Campaign						
Office Supplies Expenses	5-02-03-010			5,000.00	5,000.00	5,000.00
Other MOE	5-02-99-990		2,400.00	2,600.00	5,000.00	5,000.00
Travelling Expenses	5-02-01-990			10,000.00	10,000.00	5,000.00
Sub-total brought forward		188,277.00	218,440.00	446,560.00	665,000.00	673,500.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : M S W D O

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Sub-total carried forward		188,277.00	218,440.00	446,560.00	665,000.00	673,500.00
Monthly/Quarterly LCAT_VAWC Meeting						
Office Supplies Expenses	5-02-03-010			20,000.00	20,000.00	20,000.00
Other MOE	5-02-99-990		5,000.00	15,000.00	20,000.00	20,000.00
Women's Crisis Center Operational Expenses				0.00		
Other General Services	5-02-12-990			0.00		12,000.00
Other MOE	5-02-99-990			0.00		5,000.00
SOLO PARENT WELFARE PROGRAMS & ACTIVITIES				0.00		
Office Supplies Expenses	5-02-03-010			0.00		3,000.00
Other Supplies and materials	5-02-03-990					7,500.00
Other MOE	5-02-99-990					2,000.00
6. SUSTAINABLE LIVELIHOOD PROGRAM						
Community Mobilization						
Office Supplies Expenses	5-02-03-010	5,100.00	11,290.00	88,710.00	100,000.00	50,000.00
Other MOE	5-02-99-990	7,525.00	20,900.00	79,100.00	100,000.00	80,000.00
7. 4 Ps				0.00		
Community Mobilization				0.00		
Office Supplies	5-02-03-010	18,185.00	28,895.00	10,105.00	39,000.00	10,000.00
Other MOE	5-02-99-990	31,790.00		6,000.00	6,000.00	20,000.00
Kilos-Unlad & Pugay Tagumpay				0.00		
Other MOE	5-02-99-990		28,335.00	36,665.00	65,000.00	50,000.00
8. Donations (MSWD Programs & Services:				0.00		
a. Family & Community Welfare Prog.				0.00		
PMOC Team Training Expenses, Accreditation		7,175.00		45,000.00	45,000.00	10,000.00
Other Supplies and materials	5-02-03-990	8,410.00		5,000.00	5,000.00	2,000.00
Honoraria	5-01-02-100			50,000.00	50,000.00	20,000.00
IT Equipment	1-07-05-030			26,000.00	26,000.00	0.00
"PANGANDYOY MO, TABANG KO" PROGRAM				0.00		
Donations				0.00		100,000.00
Emergency Assistance Program				0.00		
Donations	5-02-99-080	1,208,025.00	100,000.00	100,000.00	200,000.00	25,000.00
Sub-total brought forward		1,286,210.00	194,420.00	481,580.00	676,000.00	1,110,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : M S W D O

Page 6 of 7

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (4)	Second Semester (5)	Total	
Sub-total carried forward		1,286,210.00	194,420.00	481,580.00	676,000.00	1,110,000.00
AICS & ESA				0.00		
Donations	5-02-99-080		55,000.00	489,580.00	544,580.00	
Senior Citizen			150,000.00	100,000.00	250,000.00	150,000.00
PWD			100,000.00	0.00	100,000.00	100,000.00
Solo Parent			100,000.00	0.00	100,000.00	100,000.00
Women (Regular Clients)			300,000.00	100,000.00	400,000.00	200,000.00
Women Victims of Violence (VAW)			90,000.00	0.00	90,000.00	70,000.00
Child Victims of Violence (VAC)			90,000.00	15,000.00	105,000.00	60,000.00
Children (Regular Clients)			200,000.00	10,420.00	210,420.00	100,000.00
CAR and CICL			95,000.00	5,000.00	100,000.00	20,000.00
Regular Clients (Non-Sectoral)			830,450.00	69,550.00	900,000.00	2,200,000.00
*LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN						
Council and Committee Meetings						
Other supplies and Materials expenses	5-02-03-990			5,000.00	5,000.00	10,000.00
Other MOE	5-02-99-990		7,000.00	28,000.00	35,000.00	40,000.00
Honoraria of Child Devt. Workers				0.00		
Subsidies- Others	5-02-14-990	264,000.00	138,000.00	168,000.00	306,000.00	306,000.00
Child Devt. Workers Week				0.00		
Other MOE	5-02-99-990			30,000.00	30,000.00	50,000.00
Supplemental Feeding For ECCD Pupils				0.00		
Children's Health and Nutrition Program				0.00		
Other MOE	5-02-99-990	113,333.00		300,000.00	300,000.00	305,000.00
Local Juvenile Intervention Program				0.00		
Other MOE	5-02-99-990		10,733.64	139,266.36	150,000.00	50,000.00
Children's Month Celebration				0.00		
Other MOE	5-02-99-990	14,213.00		90,000.00	90,000.00	200,000.00
ECCD Program Operational Expenses				0.00		
Other supplies and materials	5-02-03-990		1,920.00	28,080.00	30,000.00	30,000.00
Other MOE	5-02-99-990			30,000.00	30,000.00	70,000.00
Training/Capability Building of LCPC and BCPC				0.00		
Training Expenses	5-02-02-010	32,130.00		60,000.00	60,000.00	70,000.00
Other Supplies and materials	5-02-03-990			10,000.00	10,000.00	10,000.00
Other MOE	5-02-99-990			20,000.00	20,000.00	20,000.00
Sub-total brought forward		1,709,886.00	2,362,523.64	2,179,476.36	4,542,000.00	5,271,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : **M S W D O**

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (4)	Second Semester (5)	Total	
Sub-total carried forward		1,709,886.00	2,362,523.64	2,179,476.36	4,542,000.00	5,271,000.00
Support for after care program of the Municipality towards CAR and CICL - OMOE	5-02-99-990	62,535.12		0.00		
DISASTER RESPONSE CLUSTER				0.00		
<i>Camp Management, Prepositioning, Warehousing and other related activities</i>				0.00		
<i>Other Supplies and materials</i>	5-02-03-990			0.00		100,000.00
<i>Other MOE</i>	5-02-99-990			0.00		60,000.00
<i>Office Supplies Expenses</i>	5-02-03-010			0.00		10,000.00
<i>Rent Expense</i>	5-02-99-050			0.00		75,000.00
Walang Gutom Program				0.00		
<i>Other MOE</i>	5-02-99-990			0.00		43,387.14
<i>Office Supplies Expenses</i>	5-02-03-010			0.00		5,000.00
<i>Travelling Expenses</i>	5-02-01-010			0.00		5,000.00
Other Social Welfare Programs that will be Implemented			321,600.00	178,400.00	500,000.00	
<i>Other MOE</i>	5-02-99-990			0.00		150,000.00
<i>SPDR</i>				0.00		
<i>CJLIP</i>				0.00		
<i>Walang Gutom/ Camp Mngt., Prepositioning, warehousing & Others</i>				0.00		
Total SPA		1,772,421.12	2,684,123.64	2,357,876.36	5,042,000.00	5,719,387.14
Total Appropriations		4,664,798.95	3,527,035.96	4,965,045.84	8,515,081.80	9,410,776.10

Prepared:

MARY DOREEN M. CABALLERO
 Department Head

Reviewed :

[Signature]
CATHERINE R. ABADINES
 Local Budget Officer

Approved:

[Signature]
MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Health Officer

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	4,837,694.75	2,476,302.76	3,673,583.24	6,149,886.00	6,028,824.00
Salaries and Wages - Casuals	5-01-01-020	476,861.68	244,632.89	379,367.11	624,000.00	662,190.00
PERA	5-01-02-010	397,363.63	197,636.36	268,363.64	466,000.00	456,000.00
Representation Allowance	5-01-02-020	56,250.00	40,800.00	35,700.00	76,500.00	81,600.00
Transportation Allowance	5-01-02-030	56,250.00	40,800.00	35,700.00	76,500.00	81,600.00
Clothing/Uniform Allowance	5-01-02-040	84,000.00	105,000.00	35,000.00	140,000.00	133,000.00
Subsistence Allowance/Laundry Allowance	5-01-02-050	336,600.00	155,296.05	229,153.95	384,450.00	342,000.00
Laundry Allowance	5-01-02-060			0.00		34,200.00
Hazard Pay	5-01-02-110	1,171,730.36	565,827.80	1,084,364.20	1,650,192.00	1,534,098.00
Year End Bonus	5-01-02-140	440,243.00	0.00	575,667.00	575,667.00	570,277.00
Cash Gift	5-01-02-150	85,000.00	0.00	100,000.00	100,000.00	95,000.00
Mid-year Bonus	5-01-02-990	445,294.00	454,831.00	120,836.00	575,667.00	570,277.00
Service Recognition Incentive	5-01-02-990	240,000.00	320,000.00	20,000.00	340,000.00	0.00
Medical Allowance	5-01-02-990			119,000.00	119,000.00	133,000.00
Productivity Enhancement Incentive	5-01-02-990	85,000.00		100,000.00	100,000.00	95,000.00
Retirement and Life Insurance Premiums	5-01-03-020	636,603.42	331,517.14	481,349.18	812,866.32	821,198.88
Pag-ibig Contributions	5-01-03-030	36,450.00	20,200.00	26,400.00	46,600.00	45,600.00
Philhealth Contributions	5-01-03-040	126,957.45	69,065.26	99,981.89	169,047.15	171,083.10
EI Premiums	5-01-04-030	19,175.00	10,175.70	14,064.30	24,240.00	22,800.00
Terminal Leave Benefits	5-01-04-030	286,207.81		50,000.00	50,000.00	0.00
Total Personal Services		9,817,681.10	5,032,084.96	7,448,530.51	12,480,615.47	11,877,747.98

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Health Officer

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	71,486.88	6,400.00	31,200.00	37,600.00	150,000.00
Training Expenses	5-02-02-010	207,090.00	62,300.00	100.00	62,400.00	50,000.00
Office Supplies Expenses	5-02-03-010	128,672.52	65,786.43	213.57	66,000.00	80,000.00
Drugs and Medicines Expenses	5-02-03-070	2,166,578.55	0.00	2,000,000.00	2,000,000.00	4,000,000.00
Medical, Dental & Laboratory Supplies Exps.	5-02-03-080	99,611.50	0.00	50,000.00	50,000.00	80,000.00
Fuel, oil & lubricants Expenses	5-02-03-090		0.00	0.00	0.00	0.00
Other Supplies & Materials Expenses	5-02-03-990	18,080.00	2,884.00	7,116.00	10,000.00	10,000.00
Postage and Courier Services	5-02-05-010		0.00	1,000.00	1,000.00	1,000.00
Telephone Expenses - Landline/mobile	5-02-05-020	58,562.06	20,978.44	14,021.56	35,000.00	35,000.00
Cable, Satellite, Telegraph & Radio Expense	5-02-05-040			1,000.00	1,000.00	1,000.00
Membership Dues and Contribution to Organization	5-02-99-060			5,000.00	5,000.00	30,000.00
Repairs and Maintenance - Bldgs. & Other	5-02-13-040	3,969.00		50,000.00	50,000.00	54,913.63
Repairs and Maint. - Machinery and Equipment	5-02-13-050	700.00		14,000.00	14,000.00	20,000.00
Repairs and Maint. - Furniture & Fixtures	5-02-13-070			10,000.00	10,000.00	20,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210			0.00		
- Office Equipment	5-02-13-210-02			0.00		0.00
-ICT Equipment	5-02-13-210-03			0.00		0.00
-Printing Equipment	5-02-13-210-11			0.00		0.00
-Other Machinery & Equipment	5-02-13-210-99			0.00		0.00
-Furniture and Fixtures	5-02-13-220-01			0.00		0.00
Other Maint. & Operating Expenses	5-02-99-990	101,125.00		10,000.00	10,000.00	20,000.00
Other Professional Services	5-02-11-990	100,100.00	75,000.00	165,000.00	240,000.00	180,000.00
Total Maint. & Other Operating Expenses		2,955,975.51	233,348.87	2,358,651.13	2,592,000.00	4,731,913.63

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Municipal Health Officer

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Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (4)	Second Semester (5)	Total	
Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020			0.00		
Semi-Expendable Communications Equipment	1 04 05 070			0.00		90,000.00
Semi-Expendable Medical, Dental and Laboratory Equipment	1 04 05 100			0.00		40,000.00
Semi-Expendable Printing Equipment	1 04 05 110			0.00		
Semi-Expendable Other Machinery and Equipment	1 04 05 990			0.00		
Semi-Expendable Furniture and Fixtures	1 04 06 010			0.00		
Office Equipment	1-07-05-020		122,700.00	300.00	123,000.00	
Furniture & Fixture	1-07-07-010		0.00	20,000.00	20,000.00	
Informatin & Communication Tech. Equipment	1-07-05-030	39,995.00	0.00	47,000.00	47,000.00	
Medical Equipment	1-07-05-110		0.00	20,000.00	20,000.00	
Technical and Scientific Equipment	1-07-05-140			0.00		
Investment Outlay (Purchase of Lot)			0.00	1,200,000.00	1,200,000.00	
Construction of Storage	1-07-99-990			0.00		
Total Capital Outlay		39,995.00	122,700.00	1,287,300.00	1,410,000.00	130,000.00
Special Purpose Appropriations						
Other Authorized Spa/PPAs						
MEDICAL MISSION/SITIO VISIT			45,360.00	354,640.00	400,000.00	
Other Supplies & Materials Expenses	5-02-03-990					50,000.00
Drugs and Medicines Expenses	5-02-03-070	1,249,579.65				150,000.00
Other MOE	5-02-99-990	425,420.00				134,529.00
1.Program Implementation Review						
Other MOE	5-02-99-990		2,000.00	28,000.00	30,000.00	25,089.68
2.Philhealth Program						
*Philhealth Premium for Jos						
Donations	5-02-99-080			200,000.00	200,000.00	167,264.50
Assistance to Jos and indigents						
3.Acquired Immune Deficiency syndrome (AIDS)/ Human Immudeficiency Virus(HIV)						
Office Supplies & Materials Expenses	5-02-03-010			30,000.00	30,000.00	
Prizes	5-02-06-020			40,000.00	40,000.00	
Other MOE	5-02-99-990	61,600.00		15,000.00	15,000.00	71,087.41
Total brought forward		1,736,599.65	47,360.00	667,640.00	715,000.00	597,970.59

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Health Officer

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (4)	Second Semester (5)	Total	
<i>Total carried forward</i>		1,736,599.65	47,360.00	667,640.00	715,000.00	597,970.59
4. Dengue Disease Surveillance and other Emerging Diseases/Filariasis and other Outbreak Disease						
<i>Other MOE</i>	5-02-99-990	19,350.00		30,000.00	30,000.00	25,089.68
5. Environmental Health and Safe Setting Program						
<i>Other MOE</i>	5-02-99-990			50,000.00	50,000.00	41,816.13
6. Capability Building/ Benchmarking						
<i>Other MOE</i>	5-02-99-990			30,000.00	30,000.00	25,089.68
7. Soil Transmitted Helminthiasis Program						
<i>Other MOE</i>	5-02-99-990			5,000.00	5,000.00	4,181.61
8. National Voluntary Blood Services Program (NVBSP)						
<i>Other MOE</i>	5-02-99-990			90,000.00	90,000.00	75,269.03
9. Health Promotion Activities						
<i>Other Supplies and Materials Expenses</i>	5-02-03-010			7,000.00	7,000.00	11,816.13
<i>Other Maint. & Operating Expenses</i>	5-02-99-990		43,000.00	0.00	43,000.00	30,000.00
10. Reproductive Health Program (e.g Buntis Congress and Other)						
<i>Prizes</i>	5-02-06-020			30,000.00	30,000.00	20,000.00
<i>Other MOE</i>	5-02-99-990			30,000.00	30,000.00	30,179.35
11. Maternal and Child Health Program						
<i>Drugs and Medicines Expenses</i>	5-02-03-070			10,000.00	10,000.00	
<i>Other MOE</i>	5-02-99-990					15,000.00
* Zero to Five Child Care						
<i>Drugs and Medicines Expenses</i>	5-02-03-070			30,000.00	30,000.00	
<i>Other MOE</i>	5-02-99-990					12,264.50
* Control of Respiratory Infection						
<i>Drugs and Medicines Expenses</i>	5-02-03-070			30,000.00	30,000.00	
<i>Other MOE</i>	5-02-99-990					20,000.00
* Control of Diarrhea Disease						
<i>Drugs and Medicines Expenses</i>	5-02-03-070			20,000.00	20,000.00	
<i>Other MOE</i>	5-02-99-990					15,000.00
* General Medical Services/Sitio Visits/ Medical Mission						
<i>Drugs and Medicines Expenses</i>	5-02-03-070			90,000.00	90,000.00	50,000.00
Total brought forward		1,755,949.65	90,360.00	1,119,640.00	1,210,000.00	973,676.70

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

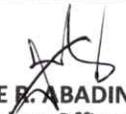
Office : Municipal Health Officer

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<i>Total carried forward</i>		1,755,949.65	90,360.00	1,119,640.00	1,210,000.00	973,676.70
* Mental Health Program						
<i>Drugs and Medicines Expenses</i>	5-02-03-070			10,000.00	10,000.00	15,000.00
<i>Other MOE</i>	5-02-99-990					10,000.00
* Infectious Diseases Control and Prevention (e.g TB and other Infectious Diseases)						
<i>Drugs and Medicines Expenses</i>	5-02-03-070			10,000.00	10,000.00	30,000.00
12. Family Planning						
<i>Office Supplies Expenses</i>	5-02-03-010			35,000.00	35,000.00	
<i>Drugs and Medicines Expenses</i>	5-02-03-070			5,000.00	5,000.00	
<i>Other MOE</i>	5-02-99-990					31,816.13
* Nutrition Program						
<i>Other MOE</i>	5-02-99-990			10,000.00	10,000.00	10,000.00
13. Environmental & Sanitation Program						
MOOE						
<i>Other MOE</i>		43,402.00	15,800.00	34,200.00	50,000.00	80,000.00
Capital Outlay		181,600.00				
<i>Other Structures (Dog Cage)</i>				100,000.00	100,000.00	
<i>Other Machinery Equipments (Collirt Machine)</i>				100,000.00	100,000.00	
DTTB's Monthly Allowance		75,000.00				180,000.00
Medico-Legal Services						50,000.00
Local Health Board Meetings						49,080.63
Disaster Risk Reduction Management in Health						30,000.00
Total SPA		2,055,951.65	106,160.00	1,423,840.00	1,530,000.00	1,459,573.46
Total Appropriations		14,869,603.26	5,494,293.83	12,518,371.64	18,012,615.47	18,199,235.07

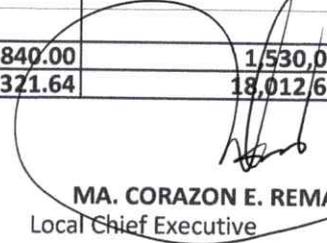
Prepared:


RECHIE GALLO M.D.
 Municipal Health officer

Reviewed :


CATHERINE P. ABADINES
 Local Budget Officer

Approved:


MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : MHO

Page 1 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (Actual) (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
MUNICIPAL NUTRITION PROGRAM/ACTIVITIES		698,015.00				
1. NUTRITION SPECIFIC						
Travelling exps	5-02-01-010		0.00	50,000.00	50,000.00	
Training Exps	5-02-02-010		44,000.00	206,000.00	250,000.00	
Other MOE	5-02-99-990		351,890.00	228,110.00	580,000.00	
A, Health System Support						
*Organize and Establish IYCF Support Group						
Other MOE	5-02-99-990					
B. Promotion of Milk Code						
* Breastfeeding Month Celebration/"Buntis Congress" &						
Other MOE	5-02-99-990					40,000.00
Prizes	5-02-06-020					20,000.00
Subsidy - Others	5-02-14-990					10,000.00
C. Idol Ko Si Nanay among Health Care Workers Refresher Course						
Other MOE	5-02-99-990					
2. INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION						
A. Active Surveillance and Case Finding of MAM and SAM						
B. Conduct follow up visit and counseling to Families with SAM Children						
C. Referral of SAM and MAM Children to BHS & RHUs						
D. Management of SAM and MAM Children						
Other MOE	5-02-99-990					
3. NATIONAL DIETARY SUPPLEMENTAL PROGRAM - LCPC						
Dietary Supplemental Feeding & Other related activities						
Other MOE	5-02-99-990					345,000.00
4. NATIONAL NUTRITION PROMOTION PROGRAM FOR BEHAVIOR CHANGE						
* Nutrion Education and Counseling to Parents of						
* Distribution of IEC Materials						
Total brought forward		698,015.00	395,890.00	484,110.00	880,000.00	415,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : MHO

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (Actual) (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (4)	Second Semester (5)	Total (6)	
NUTRITION MONTH CELEBRATION		698,015.00	395,890.00	484,110.00	880,000.00	415,000.00
Other Professional Services						13,000.00
Other MOE	5-02-99-990					70,000.00
Prizes	5-02-06-020					120,000.00
* Mother and Father IYCF classes						
* Setting up of Billboards on Nutritional Guidelines for Filipino						
* Posting of Nutrition IEC Materials						
* Establishment of Nutrition Corner						
* Awarding for Best FAV Garden						
Prizes	5-02-06-020					
* Food Incentive for Families with 100% Rehabilitation from Malnutrition						
* Immunization Campaign						
5. MICRONUTRIENT SUPPLEMENTATION						
6. MANDATORY FOOD FORTIFICATION						
* Advocacy/promotion on the use of						
· Iodized salt						
· products with sangkap pinoy seal						
· Fortified foods						
* Monitoring of retail outlets:						
· Selling iodized salt						
· Bakery Owners using Vit. A fortified flour						
· Stores selling Vit. A fortified cooking oil						
Other Maintenance & Operating Expenses	5-02-99-990					50,000.00
7. NUTRITION IN EMERGENCIES						
A. Niem Training for the Municipal Nutyition Council						
B. Organize Municipal Nutrition Cluster						
C. Formulation and Integration in the MDRRM-H and MDRRMH Plan						
D. Preposition of Relief Goods						
E. Preposition of Medicines						
		698,015.00	395,890.00	484,110.00	880,000.00	668,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : MHO

Page 3 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (Actual) (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (4)	Second Semester (5)	Total (6)	
8. OVERWEIGHT AND OBESITY MANAGEMENT AND PREVENTION PROGRAM		698,015.00	395,890.00	484,110.00	880,000.00	668,000.00
A. Healthy Food Environment						
Information dissemination promoting						
-for preschool children						
-for general public						
B. Promotion of Healthy and Active Lifestyle						
ZUMBA						
Other Professional Services						50,000.00
Buntis Congress						
Prizes	5-02-06-020					
Other MOE	5-02-99-990					
II. NUTRITION SENSITIVE PROGRAM						
1. Gulayan sa Paaralan established and maintained						
* elementary						
* secondary school						
Prizes	5-02-06-020					
2. Family Development Session for Child and Family Nutrition						
III. ENABLING PROGRAM						
*Conduct OPT+						
• All 0-59 months children						
• Monthly for 0-23 months old						
• Quarterly for 24-59 months old						
Other MOE	5-02-99-990					78,000.00
*Posting of Nutrition Situation Report						
*Purchase of weighing scale						
Beam scale for Barangay BHS						
Beam scale for Nutrition corner						
*Conduct of Monthly MNC/BNS meetings						
Other MOE	5-02-99-990					108,058.01
* Conduct of BNS Refresher course						
* Conduct of Nutrition Program Management Training						
* Formulation/Updating Municipal Nutritional Spot Map						
Formulation of updated Municipal Nutrition Action Plan						
Semi-annual Nutrition Monitoring Visit to Barangays						
Establish Breastfeeding Place						
Cash Subsidy for BNS and Barangay Health Workers						
Subsidy - Others	5-02-14-990					160,000.00
Total Municipal Nutrition Program/Activities		2,792,054.00	1,583,552.00	1,936,430.00	3,519,988.00	1,064,058.01

Prepared:

RECHIE O. GALLO, M.D.
Municipal Health Officer

Reviewed:

CATHERINE R. ABADINES
Municipal Budget Officer

Approved:

MA. CORAZON E. REMANDABAN
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : MHO

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (Actual) (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
COVID-19 & OTHER RELATED PPAS						
MOOE						
Other Maint. & Operating Exps	5-02-99-990	0.00	0.00	0.00	20,000.00	100,000.00
CAPITAL OUTLAY		0.00	0.00	0.00	5,000.00	0.00
TOTAL		0.00	0.00	0.00	25,000.00	100,000.00

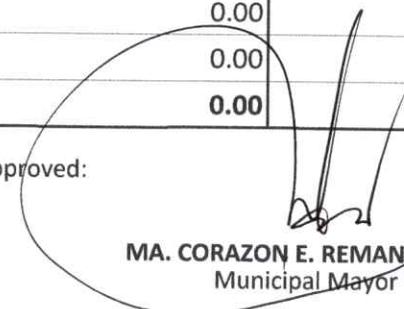
Prepared:

RECHIE O. GALLO, M.D.
 Municipal Health Officer

Reviewed:


CATHERINE R. ABADINES
 Municipal Budget Officer

Approved:


MA. CORAZON E. REMANDABAN
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Municipal Environment and Natural Resources Office (MENRO)

Page 1 of 5

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,277,596.00	436,740.00	1,174,836.00	1,611,576.00	1,315,242.00
Salaries and Wages- Casuals	5-01-02-010	226,908.16	241,087.20	258,112.80	499,200.00	529,752.00
PERA	5-01-02-010	105,181.80	60,000.00	108,000.00	168,000.00	144,000.00
Representation Allowance	5-01-02-020	67,500.00	40,800.00	35,700.00	76,500.00	81,600.00
Transportation Allowance	5-01-02-030	67,500.00	40,800.00	35,700.00	76,500.00	81,600.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	35,000.00	14,000.00	49,000.00	42,000.00
Year End Bonus	5-01-02-140	114,523.00	0.00	178,368.00	178,368.00	156,939.00
Cash Gift	5-01-02-150	26,000.00	0.00	35,000.00	35,000.00	30,000.00
Mid-year Bonus	5-01-02-990	114,523.00	114,838.00	63,530.00	178,368.00	156,939.00
Service Recognition Incentive	5-01-02-990	60,000.00	86,000.00	14,000.00	100,000.00	0.00
Medical Allowance	5-01-02-990	0.00	0.00	35,000.00	35,000.00	42,000.00
Productivity Enhancement Incentive	5-01-02-990	28,500.00	0.00	35,000.00	35,000.00	30,000.00
Retirement and Life Insurance Premiums	5-01-03-010	183,731.52	88,600.80	164,692.32	253,293.12	225,992.16
Pag-ibig Contributions	5-01-03-020	10,600.00	7,000.00	9,800.00	16,800.00	14,400.00
Philhealth Contributions	5-01-03-030	38,539.95	18,458.50	34,070.90	52,529.40	47,081.70
ECI Premiums	5-01-03-040	5,435.00	3,500.00	5,092.00	8,592.00	7,200.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	0.00
Total Personal Services		2,350,538.43	1,172,824.50	2,200,902.02	3,373,726.52	2,904,745.86
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	5,153.01	0.00	33,021.26	33,021.26	40,476.21
Training Expenses	5-02-02-010	18,086.00	0.00	48,000.00	48,000.00	38,000.00
Office Supplies Expenses	5-02-03-010	38,097.82	59,657.92	342.08	60,000.00	10,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	0.00	0.00	0.00	0.00	0.00
Other Supplies & Materials Expenses	5-02-03-990	18,195.00	4,951.80	7,048.20	12,000.00	42,000.00
Sub-total carried forward		79,531.83	64,609.72	88,411.54	153,021.26	130,476.21

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Municipal Environment and Natural Resources Office (MENRO)

Page 2 of 5

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Sub-total brought forward		79,531.83	64,609.72	88,411.54	153,021.26	130,476.21
Telephone Expenses-Landline/mobile	5-02-05-020	36,000.00	10,000.00	14,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-2-05-030	0.00		1,000.00	1,000.00	1,000.00
Cable,Satellite,Telegraph & Radio Exps.	5-02-05-040	0.00		1,000.00	1,000.00	1,000.00
Printing & Publication Expenses	5-02-99-020	0.00		1,000.00	1,000.00	1,000.00
Research, Exploration & Dev't. Exps.	5-02-07-020	0.00		17,000.00	17,000.00	10,000.00
Repairs and Maint. - Land Improvements	5-02-13-020	195,380.00	70,000.00	4,000.00	74,000.00	70,000.00
Repairs and Maint. - Machinery and Equipment	5-02-13-050	960.00	900.00	6,100.00	7,000.00	70,000.00
Repairs and Maint. - Transportation Equipment	5-02-13-060	4,821.00	31,335.00	36,165.00	67,500.00	50,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210					
- Office Equipment	5-02-13-210-02					
-ICT Equipment	5-02-13-210-03					6,000.00
-Printing Equipment	5-02-13-210-11					
-Other Machinery & Equipment	5-02-13-210-99					6,061.78
-Furniture and Fixtures	5-02-13-220-01					2,000.00
- Books	5-02-13-220-02					5,000.00
Representation Expenses (M&E of NGAs)	5-02-99-030			5,000.00	5,000.00	5,000.00
Environment & Sanitary Services	5-02-12-010			10,000.00	10,000.00	10,000.00
Other MOE	5-02-99-990	74,050.00	48,000.00	100.00	48,100.00	26,271.34
Textbook and Instructional Materials Expenses	5-02-03-110			10,000.00	10,000.00	
Total Maint. & Other Operating Expenses		390,742.83	224,844.72	183,776.54	418,621.26	417,809.33

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Municipal Environment and Natural Resources Office (MENRO)

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020			0.00		3,000.00
Semi-Expendable Communications Equipment	1 04 05 070			0.00		3,000.00
Semi-Expendable Printing Equipment	1 04 05 110			0.00		3,000.00
Semi-Expendable Technical and Scientific Equipment	1 04 05 130					5,000.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990			0.00		5,000.00
Semi-Expendable Furniture and Fixtures	1 04 06 010			0.00		5,000.00
Office Equipment	1-07-05-020			5,000.00	5,000.00	
Furniture & Fixtures	1-07-07-010			5,000.00	5,000.00	0.00
Information & Communication Tech. Equipment	1-07-05-030			5,000.00	5,000.00	
Other Consumable Biological Assets	1-07-02-990			5,000.00	5,000.00	
Technical and Scientific Equipment	1-07-05-140			5,000.00	5,000.00	
Trees, plants and crops held for consumption/ sale/distribution	1-07-02-030			5,000.00	5,000.00	
Construction of Nursery				50,000.00	50,000.00	15,000.00
Land Improvements, Reforestation Projects	1-07-02-020			5,000.00	5,000.00	5,000.00
Marine and Fishery Equipments	1-06-05-050			5,000.00	5,000.00	5,000.00
Other Land Improvements	1-06-02-990			5,000.00	5,000.00	5,000.00
Total Capital Outlay		0.00	0.00	100,000.00	100,000.00	54,000.00
Special Purpose Appropriations						
Other Authorized SPAs/PPAs						
1. Construction of Residual Containment Area/Materials Recovery Facility/Sanitary Landfill						
Total		97,320.00	0.00	93,000.00	93,000.00	93,000.00
2. Solid Waste Management Program						
Travelling Expenses	5-02-01-010					
Training Expenses	5-02-02-010					
Office Supplies Expenses	5-02-03-010					
Other Supplies and Materials Expenses	5-02-03-990					
Other MOE	5-02-99-990			2,000.00	2,000.00	2,000.00
TOTAL BROUGHT FORWARD		97,320.00	0.00	95,000.00	95,000.00	95,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Municipal Environment and Natural Resources Office (MENRO)

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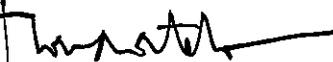
Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			(Actual) (4)	(Estimate) (5)	Total (6)	
TOTAL CARRIED FORWARD		97,320.00	0.00	95,000.00	95,000.00	95,000.00
3. Coastal / Marine Resource Management Program						
Training Expenses	5-02-02-010					
Other Supplies and Materials Expenses	5-02-03-990					
Other Professional Services	5-02-11-040					
Other MOE	5-02-99-990			2,000.00	2,000.00	2,000.00
CAPITAL OUTLAY						
Marine and Fishery Equip't (Dive Gears/Boat,Accessories and Equip't)				2,000.00	2,000.00	2,000.00
4. Tabango Environment and Natural Resources Ambassador Program						
Training Expenses	5-02-02-010					
Office Supplies Expenses	5-02-03-010					
Other Professional Services	5-02-11-040					
Other MOE	5-02-99-990			2,000.00	2,000.00	2,000.00
5. Ilis-Tigum Basura Program						
Office Supplies Expenses	5-02-03-010					
Other Supplies and Materials Expenses	5-02-03-990					
Other MOE	5-02-99-990			2,000.00	2,000.00	2,000.00
6. Tabango Reforestation for Ecological Enhancement and Sustainability						
Travelling Expenses	5-02-01-010					
Training Expenses	5-02-02-010					
Office Supplies Expenses	5-02-03-010					
Other MOE	5-02-99-990			2,000.00	2,000.00	50,000.00
7. Waste Disposal Facility Land Improv't and Rehabilitation Program						
Repairs and Maint.-Land Improvement						
Other MOE	5-02-99-990			2,000.00	2,000.00	2,000.00
8. Bantay Kalikasan Including Clean Water,Soil,Air Monitoring and Other Related Program and Activities						
Training Expenses	5-02-02-010					
Other MOE	5-02-99-990			2,000.00	2,000.00	2,000.00
9. Environmental Summit/Exhibit and Other Related Program						
Other Supplies and Materials Expenses	5-02-03-990			2,000.00	2,000.00	2,000.00
Other Professional Services	5-02-11-040					
Donation	5-02-99-080					
TOTAL BROUGHT FORWARD		97,320.00	0.00	111,000.00	111,000.00	159,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Municipal Environment and Natural Resources Office (MENRO)

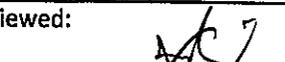
Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			(Actual) (4)	(Estimate) (5)	Total (6)	
TOTAL CARRIED FORWARD		97,320.00	0.00	111,000.00	111,000.00	159,000.00
10. Bees in Nature for Job Opportunities Program						
Training Expenses						
Travelling Expenses						
Other MOE				10,000.00	10,000.00	10,000.00
Other Professional Services						
CAPITAL OUTLAY						
Purchase of Biological Assets				1,000.00	1,000.00	1,000.00
11. Garbage Collection Training Program and Center						
Training Expenses						
Travelling Expenses						
Other MOE				5,000.00	5,000.00	5,000.00
Other Professional Services						
CAPITAL OUTLAY						
Other Machinery and Equipments				1,000.00	1,000.00	1,000.00
Total SPA		291,957.00	0.00	349,995.00	349,994.00	176,000.00
Total Appropriations		3,033,238.26	1,397,669.22	2,834,673.56	4,242,341.78	3,552,555.19

Prepared :

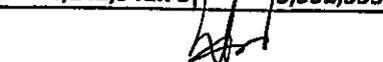

RON A. COSTELO

Municipal Environment and Natural Resources Officer

Reviewed:


CATHERINE B. ABADINES
 Local Budget Officer

Approved:


MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Department of Agriculture

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Personnel Services						
Salaries and Wages - Regular	5-01-01-010	2,650,316.06	975,441.00	2,398,077.00	3,373,518.00	3,447,888.00
Salaries and Wages - Casual	5-01-01-020		50,547.56	74,252.44	124,800.00	132,438.00
PERA	5-01-02-010	172,774.19	93,675.32	170,324.68	264,000.00	264,000.00
Representation Allowance	5-01-02-020	67,500.00	40,800.00	35,700.00	76,500.00	81,600.00
Transportation Allowance	5-01-02-030	67,500.00	40,800.00	35,700.00	76,500.00	81,600.00
Clothing/Uniform Allowance	5-01-02-040	36,000.00	35,000.00	42,000.00	77,000.00	77,000.00
Cash Gift	5-01-02-150	35,000.00	0.00	55,000.00	55,000.00	55,000.00
Year End Bonus	5-01-02-140	221,571.00	0.00	296,047.00	296,047.00	304,936.00
Mid-year Bonus	5-01-02-990	239,099.00	166,644.00	129,403.00	296,047.00	304,936.00
Service Recognition Incentive	5-01-02-990	120,000.00	140,000.00	40,000.00	180,000.00	0.00
Medical Allowance	5-01-02-990		0.00	63,000.00	63,000.00	77,000.00
Productivity Enhancement Incentive	5-01-04-990	30,000.00	0.00	55,000.00	55,000.00	55,000.00
Retirement and Life Insurance Premiums	5-01-03-010	316,962.03	124,362.34	295,435.82	419,798.16	439,107.84
Pag-ibig Contributions	5-01-03-020	15,600.00	9,600.00	16,800.00	26,400.00	26,400.00
Philhealth Contributions	5-01-03-030	67,417.35	25,946.06	61,571.89	87,517.95	91,480.80
ECI Premiums	5-01-02-040	8,900.00	4,800.00	8,448.00	13,248.00	13,200.00
Terminal leave Benefits	5-01-04-990		1,960,825.89	89,174.11	2,050,000.00	1,856,334.24
Total Personal Services		4,048,639.63	3,668,442.17	3,865,933.94	7,534,376.11	7,307,920.88
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	259,040.58	33,400.00	366,600.00	400,000.00	316,000.00
Training Expenses	5-02-02-010	261,235.00	63,450.00	186,550.00	250,000.00	250,000.00
Office Supplies Expenses	5-02-03-010	30,228.85	37,921.20	109,578.80	147,500.00	80,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	0.00	0.00	0.00	0.00	150,000.00
Sub-Total Carried Forward		550,504.43	134,771.20	662,728.80	797,500.00	796,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Department of Agriculture

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Sub-Total Brought Forward		550,504.43	134,771.20	662,728.80	797,500.00	796,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100	99,950.00	125,880.00	284,120.00	410,000.00	429,000.00
Postage and Courier Services	5-02-05-010			1,000.00	1,000.00	0.00
Telephone Expenses-Mobile	5-02-05-020	36,000.00	12,000.00	36,000.00	48,000.00	48,000.00
Internet Subscription Expenses	5-02-05-030			37,000.00	37,000.00	50,000.00
Repair and Maint. - Machinery and Equipment	5-02-13-050-04	155,000.00		130,000.00	130,000.00	100,000.00
Repairs & Maint. - Transportation Equipment	5-02-13-060	8,500.00		100,000.00	100,000.00	50,000.00
Repair & Maintenance - Infrastructure Assets	5-02-13-030			150,000.00	150,000.00	200,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210					
- Office Equipment	5-02-13-210-02			0.00		50,000.00
-ICT Equipment	5-02-13-210-03			0.00		100,000.00
-Agricultural and Forestry Equipment	5-02-13-210-04			0.00		200,000.00
-Marine and Fishery Equipment	5-02-13-210-05			0.00		
-Printing Equipment	5-02-13-210-11			0.00		
-Other Machinery & Equipment	5-02-13-210-99			0.00		150,000.00
-Furniture and Fixtures	5-02-13-220-01			0.00		30,000.00
Other General Services	5-02-12-990	740,025.76	335,854.40	4,145.60	340,000.00	200,000.00
Other MOE	5-02-99-990	151,022.00	14,500.00	105,500.00	120,000.00	95,260.04
Total Maint. & Other Operating Expenses		1,741,002.19	623,005.60	1,510,494.40	2,133,500.00	2,498,260.04

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Department of Agriculture

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			(Actual) (4)	(Estimate) (5)	Total (6)	
Capital Outlays						
Semi-Expendable Office Equipment	1 04 05 020					
Semi-Expendable Communications Equipment	1 04 05 070					
Semi-Expendable Printing Equipment	1 04 05 110					
Semi-Expendable Other Machinery and Equipment	1 04 05 990					270,000.00
Semi-Expendable Furniture and Fixtures	1 04 06 010					
Other Structures	1-07-04-990				0.00	70,000.00
Office Equipment	1-07-05-020	108,129.00			20,000.00	
Furniture & Fixture	1-07-07-010	25,350.00		10,493.75	20,000.00	
Information & Communication Technology Equipment	1-07-05-030	72,450.00			40,000.00	
Technical and Scientific Equipment	1-07-05-140				10,000.00	50,000.00
Watercraft (procurement)	1-07-06-040				100,000.00	
Total Capital Outlay		205,929.00	0.00	10,493.75	190,000.00	390,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Department of Agriculture

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Special Purpose Appropriations						
Other Authorized SPAs/PPAs						
1. Investment Outlay						
*Establishment of Kimud Shoal Marine Eco-system Preservation and Protection Initiative						200,000.00
*Coastal Resource Management and Municipal Water Protection						50,896.75
*Land Improvements-Aquaculture Structures (Establishment & Rehab. of fish sanctuaries);and coastal Resources Management and Municipal Water Protection					100,000.00	
2. Livelihood Program						
Assistance from LGU (Animal Dispersal and other Agri-related Livelihood Programs)					200,000.00	
Total SPA			0.00	0.00	300,000.00	250,896.75
Total Appropriations		5,995,570.82	4,291,447.77	5,386,922.09	10,157,876.11	10,447,077.67

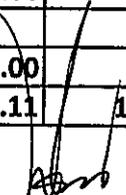
Prepared:


NORBERTO P. ITABLE
 Department Head

Reviewed :


CATHERINE R. ABADINES
 Local Budget Officer

Approved:


MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

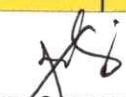
Office : Municipal Agriculture's Office

Object of Expenditures (1)	Account Code (2)	Past Year 2024 (Actual) (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
LCPC Related PPAs						
**Distribution of seeds and seedlings and Other related PPAs for Dietary Supplemental Feeding						
Other Maintenance & Operating Expenses	5-02-99-990					188,811.13
TOTAL						188,811.13

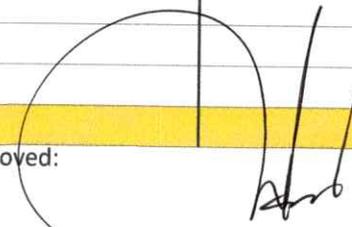
Prepared:


NORBERTO ITABLE
 Municipal Agriculturist- designate

Reviewed:


CATHERINE R. ABADINES
 Municipal Budget Officer

Approved:


MA. CORAZON E. REMANDABAN
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: TABANGO, LEYTE

Office : Municipal Engineer

Page 1 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,518,704.00	1,383,809.18	1,509,054.82	2,892,864.00	3,054,772.00
Salaries and Wages - Casual	5-01-01-020	885,916.87	509,925.38	613,274.62	1,123,200.00	1,191,942.00
PERA	5-01-02-010	454,817.95	239,818.18	240,181.82	480,000.00	480,000.00
Representation Allowance	5-01-02-020	50,625.00	40,800.00	35,700.00	76,500.00	81,600.00
Transportation Allowance	5-01-02-030	50,625.00	40,800.00	35,700.00	76,500.00	81,600.00
Clothing/Uniform Allowance	5-01-02-040	120,000.00	126,000.00	14,000.00	140,000.00	140,000.00
Year End Bonus	5-01-02-140	207,482.00	0.00	341,173.00	341,173.00	356,860.00
Cash Gift	5-01-02-150	88,500.00	0.00	100,000.00	100,000.00	100,000.00
Mid-year Bonus	5-01-02-990	309,906.00	294,511.00	46,662.00	341,173.00	356,860.00
Service Recognition Incentive	5-01-02-990	360,000.00	364,000.00	16,000.00	380,000.00	
Medical Allowance	5-01-02-990		0.00	133,000.00	133,000.00	140,000.00
Productivity Enhancement Incentive	5-01-02-990	90,000.00	0.00	100,000.00	100,000.00	100,000.00
Other Personnel Benefit Contribution (Extra Hazard Contribution)	5-01-04-990		0.00	0.00		
Retirement and Life Insurance Premiums	5-01-03-010	421,818.48	234,903.16	188,075.60	422,978.76	513,878.40
Pag-ibig Contributions	5-01-03-020	43,400.00	23,800.00	24,200.00	48,000.00	48,000.00
Philhealth Contributions	5-01-03-030	94,917.66	48,956.76	50,904.84	99,861.60	107,058.00
ECI Premiums	5-01-02-040	23,289.42	11,900.00	14,640.64	26,540.64	24,000.00
Terminal Leave Benefits	5-01-04-030	51,420.72		20,000.00	20,000.00	1,100,000.00
Total Personal Services		5,771,423.10	3,319,223.66	3,482,567.34	6,801,791.00	7,876,570.40
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	83,165.12	0.00	100,000.00	100,000.00	100,000.00
Training Expenses	5-02-02-010	46,200.00	0.00	48,000.00	48,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	17,953.23	12,662.14	27,337.86	40,000.00	50,000.00
Fuel, oil & lubricants Expenses	5-02-03-090		0.00	0.00	0.00	0.00
Electricity Expenses	5-02-04-020	3,707,684.67	2,110,623.51	705,813.43	2,816,436.94	3,500,000.00
Telephone Expenses-Mobile	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Sub-total carried forward		3,897,003.02	2,135,285.65	893,151.29	3,028,436.94	3,724,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Municipal Engineer

Page 2 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Sub-total brought forward		3,897,003.02	2,135,285.65	893,151.29	3,028,436.94	3,724,000.00
Repairs & Maint. - Land Improvements	5-02-13-020		46,080.00	53,920.00	100,000.00	100,000.00
Repairs & Maint. - Infrastructure Assets	5-02-13-030	628,672.40	131,718.70	168,281.30	300,000.00	1,000,000.00
Repairs and Maintenance - Bldgs. & Other Structures	5-02-13-040	529,832.55	164,618.00	531,860.62	696,478.62	1,450,048.86
Repairs and Maint. - Machinery and Equipment	5-02-13-050	9,685.39		15,000.00	15,000.00	20,000.00
Repairs and Maint. - Transportation Equipment	5-02-13-060	86,479.00	87,000.00	1,000.00	88,000.00	100,000.00
Repairs and Maint.-Other property, plant & Equipment		37,594.00		14,000.00	14,000.00	10,000.00
Repairs and Maint.- Investment Property	5-02-13-010			8,000.00	8,000.00	30,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210			0.00		
- Office Equipment	5-02-13-210-02	0.00	0.00	0.00	0.00	10,000.00
-ICT Equipment	5-02-13-210-03	0.00	0.00	0.00	0.00	0.00
-Printing Equipment	5-02-13-210-11	0.00	0.00	0.00	0.00	0.00
-Other Machinery & Equipment	5-02-13-210-99	0.00	0.00	0.00	0.00	0.00
-Furniture and Fixtures	5-02-13-220-01	0.00	0.00	0.00	0.00	10,000.00
Insurance Expenses	5-02-16-030	0.00	0.00	54,000.00	54,000.00	100,000.00
Representation Expenses (M&E of NGAs)	5-02-99-030	0.00	0.00	30,000.00	30,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	600.00	31,211.00	789.00	32,000.00	10,000.00
Other MOE	5-02-99-990	17,722.00		8,688.60	8,688.60	10,000.00
Other General Services	5-02-12-990	139,998.92	163,690.08	309.92	164,000.00	140,000.00
Total Maint. & Other Operating Expenses		5,347,587.28	2,759,603.43	1,779,000.73	4,538,604.16	6,744,048.86

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Engineer

Page 3 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020	0.00	0.00	0.00	0.00	
Semi-Expendable Communications Equipment	1 04 05 070	0.00	0.00	0.00	0.00	
Semi-Expendable Printing Equipment	1 04 05 110	0.00	0.00	0.00	0.00	
Semi-Expendable Technical and Scientific Equipment	1 04 05 130	0.00	0.00	0.00	0.00	10,000.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990	0.00	0.00	0.00	0.00	
Semi-Expendable Furniture and Fixtures	1 04 06 010	0.00	0.00	0.00	0.00	
Office Equipment	1-07-05-020	0.00	23,400.00	600.00	24,000.00	
Furniture & Fixture	1-07-07-010	0.00		10,000.00	10,000.00	
Information & Communication Tech. Equipment	1-07-05-030	0.00	5,995.00	60,005.00	66,000.00	80,000.00
Technical & Scientific Equipment	1-07-05-140	0.00		5,000.00	5,000.00	
Const/Rehab. Of Municipal Storage		0.00		0.00		
Total Capital Outlay		0.00	29,395.00	75,605.00	105,000.00	90,000.00
Total Appropriations		11,119,010.38	6,108,222.09	5,337,173.07	11,445,395.16	14,710,619.26

Prepared:


 Engr. VER PHILLIP C. PELAYO
 Mun. Engineer

Reviewed :


 CATHERINE R. ABADINES
 Local Budget Officer

Approved:


 MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Municipal Engineering's Office

Page 4 of 4

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Rehab/Improvement/Repairs of NGA's Donated Projects						
Maint. & Other Operating Expenses						
<i>Other Infrastructures</i>	1-07-03-990	0.00	0.00	100,000.00	100,000.00	80,000.00
<i>Building</i>	1-07-04-010	0.00	0.00	100,000.00	100,000.00	87,264.50
Grand Total		0.00	0.00	200,000.00	200,000.00	167,264.50

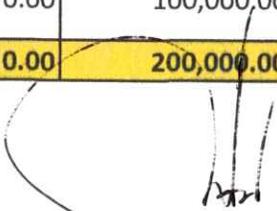
Prepared:

Reviewed:

Approved:


Engr. VER PHILIP C. PELAYO
 Municipal Engineer


CATHERINE R. TABADINES
 Municipal Budget Officer


MA. CORAZON E. REMANDABAN
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : Market Inspector

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	297,090.00	37,082.00	132,718.00	169,800.00	178,620.00
PERA	5-01-02-010	42,000.00	4,000.00	20,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	7,000.00	0.00	7,000.00	7,000.00
Cash Gift	5-01-02-150	5,000.00	0.00	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	14,808.00	0.00	14,150.00	14,150.00	15,166.00
Mid-year Bonus	5-01-02-990	28,074.00	0.00	14,150.00	14,150.00	15,166.00
Service Recognition Incentive	5-01-02-990	20,000.00	0.00	0.00	0.00	0.00
Medical Allowance	5-01-02-990	0.00	0.00	0.00	0.00	7,000.00
Productivity Enhancement Incentive	5-01-02-010	10,000.00	0.00	5,000.00	5,000.00	5,000.00
Retirement and Life Insurance Premiums	5-01-03-010	35,650.80	4,449.84	15,926.16	20,376.00	21,839.04
Pag-ibig Contributions	5-01-03-020	2,900.00	400.00	2,000.00	2,400.00	2,400.00
Philhealth Contributions	5-01-03-030	7,427.25	927.06	3,317.94	4,245.00	4,549.80
ECI Premiums	5-01-03-040	2,100.00	200.00	1,000.00	1,200.00	1,200.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	0.00
Total Personal Services		477,050.05	54,058.90	213,262.10	267,321.00	286,940.84
1.2 Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	0.00		4,512.00	4,512.00	10,000.00
Training Expenses	5-02-02-010	0.00		0.00	0.00	5,000.00
Office Supplies Expenses	5-02-03-010	778.88	2,062.36	437.64	2,500.00	10,000.00
Other Supplies & Materials Expense	5-02-03-990	0.00		2,500.00	2,500.00	0.00
Total Maint. & Other Operating Expenses		778.88	2,062.36	7,449.64	9,512.00	25,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : Market Inspector

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (4)	Second Semester (5)	Total	
2.0 Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020					2,314.85
Semi-Expendable Furniture and Fixtures	1 04 06 010					15,000.00
Office Equipment	1-07-05-020		0.00	1,000.00	1,000.00	
Furniture & Fixtures	1-07-07-010		0.00	1,000.00	1,000.00	
Informatin & Communication Tech. Equipme	1-07-99-990		0.00	3,000.00	3,000.00	
Other Property, Plant & Equipment			0.00	0.00	0.00	
Total Capital Outlay		0.00	0.00	5,000.00	5,000.00	17,314.85
Total Appropriations		477,828.93	56,121.26	225,711.74	281,833.00	329,255.69

Prepared:



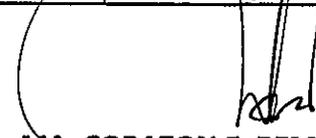
MISAEAL V. MANRIQUEZ
 Department Head

Reviewed:



CATHERINE R. ABADINES
 Local Budget Officer

Approved:



MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : TMWS

Page 1 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025(Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	192,662.00	0.00	242,160.00	242,160.00	239,844.00
Salaries and Wages - Casual	5-01-01-020	658,121.50	356,667.24	516,932.76	873,600.00	927,066.00
PERA	5-01-02-010	166,000.00	72,000.00	120,000.00	192,000.00	192,000.00
Clothing/Uniform Allowance	5-01-02-040	42,000.00	49,000.00	7,000.00	56,000.00	56,000.00
Year End Bonus	5-01-02-140	76,028.00		94,464.00	94,464.00	99,212.00
Cash Gift	5-01-02-150	35,000.00		40,000.00	40,000.00	40,000.00
Mid-Year Bonus	5-01-02-990	76,028.00	72,800.00	21,664.00	94,464.00	99,212.00
Service Recognition Incentive	5-01-02-990	140,000.00	140,000.00	0.00	140,000.00	
Medical Allowance	5-01-02-990	0.00		49,000.00	49,000.00	56,000.00
Productivity Enhancement Incentive	5-01-02-990	35,000.00		40,000.00	40,000.00	40,000.00
Retirement and Life Insurance Premiums	5-01-03-010	109,699.44	52,416.00	81,475.20	133,891.20	142,865.28
Pag-ibig Contributions	5-01-03-020	16,000.00	8,400.00	10,800.00	19,200.00	19,200.00
Philhealth Contributions	5-01-03-030	23,617.28	10,920.00	16,554.00	27,474.00	29,763.60
ECI Premiums	5-01-03-040	8,315.00	4,200.00	5,736.00	9,936.00	9,600.00
Terminal Leave Benefits	5-01-04-030	0.00		0.00		
Total Personal Services		1,578,471.22	766,403.24	1,245,785.96	2,012,189.20	1,950,762.88
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	5,200.00		19,000.00	19,000.00	50,000.00
Training Expenses	5-02-02-010	73,650.00		38,000.00	38,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	106,606.81	12,826.77	17,173.23	30,000.00	40,000.00
Fuel, Oil, & Lubricants Expenses	5-02-03-090	0.00		0.00	0.00	0.00
Electricity Expense	5-02-04-020	151,694.26	89,430.81	569.19	90,000.00	50,000.00
Sub-Total Carried Forward		337,151.07	102,257.58	74,742.42	177,000.00	180,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : TMWS

Object of Expenditures (1)	Account Code (2)	Past Year 2023 Actual (3)	Current Year 2024 (Estimate)			Budget Year 2025 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Sub-Total Brought Forward		337,151.07	102,257.58	74,742.42	177,000.00	180,000.00
Telephone Expense-Mobile	5-02-05-020	36,000.00		24,000.00	24,000.00	
Repairs and Maint. - Machinery and Equipments	5-02-13-050			20,000.00	20,000.00	20,000.00
Repairs and Maint. - Infrastructure Assets	5-02-13-030	221,096.50	103,116.80	175,124.34	278,241.14	100,000.00
<i>Repairs and Maintenance-Semi-Expendable Machinery and Equipment</i>	5-02-13-210			0.00		
- Office Equipment	5-02-13-210-02			0.00		
-ICT Equipment	5-02-13-210-03			0.00		
-Printing Equipment	5-02-13-210-11			0.00		
-Other Machinery & Equipment	5-02-13-210-99			0.00		5,000.00
-Furniture and Fixtures	5-02-13-220-01			0.00		5,000.00
Other General Services	5-02-12-990			37,000.00	37,000.00	50,000.00
Other MOE	5-02-99-990	21,087.52	16,447.52	33,552.48	50,000.00	60,000.00
Total Maint. & Other Operating Expenses		615,335.09	221,821.90	364,419.24	586,241.14	420,000.00
Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020					10,000.00
Semi-Expendable Communications Equipment	1 04 05 070					
Semi-Expendable Printing Equipment	1 04 05 110					
Semi-Expendable Other Machinery and Equipment	1 04 05 990					
Semi-Expendable Furniture and Fixtures	1 04 06 010					
Office Equipment	1-07-05-020	46,450.00	0.00	0.00	5,000.00	
Furniture & Fixtures	1-07-07-010		0.00	0.00	5,000.00	12,987.40
Informatin & Communication Tech. Equipment	1-07-05-030		0.00	0.00	40,000.00	5,000.00
Motor Vehicle	1-07-06-010		0.00	0.00	10,000.00	
Total Capital Outlay		46,450.00	0.00	0.00	60,000.00	27,987.40

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : TMWS

Object of Expenditures (1)	Account Code (2)	Past Year 2023 Actual (3)	Current Year 2024 (Estimate)			Budget Year 2025 (Proposed) (7)
			(Actual) (4)	(Estimate) (5)	Total	
SPA/OTHER PPAs						
Purchase of 2 units Water Storage Tanks with 5,000 liters capacity						
Other Machinery and Equipments	1-07-05-990					305,000.00
TOTAL SPA/Other PPAs		0.00	0.00	0.00	0.00	305,000.00
GRAND TOTAL		2,240,256.31	988,225.14	1,610,205.20	2,658,430.34	2,703,750.28

Prepared :



MISAEAL V. MANRIQUEZ
 Local Treasurer Treasurer/TMWS-OIC

Reviewed :



CATHERINE R. ABADINES
 Local Budget Officer

Approved:



MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : 20% DEVELOPMENT FUND

Page 1 of 6

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	(Proposed) (7)
Appropriation for Development Programs/Projects 2025						
Assistance to Different Barangay Projects:						
1. Construction of New Commercial Building (tenement B), brgy. Poblacion, Tabango, Leyte						7,300,000.00
2. Road Reblocking @proper, Brgy. Campokpok, Tabango ,Leyte						400,000.00
3. Road Concreting @ sitio Fortuna 1 Brgy. Catmon, Tabango, Leyte						500,000.00
4. Construction of Drainage canal (phase 2), sitio Sabang Brgy. Campokpok, Tabango,Leyte						450,000.00
5. Construction of Footbridge, sitio Oboob 1 Brgy. Campokpok, Tabango,leyte						300,000.00
6. Construction of Footbridge (phase 2) @ sitio Sangay Brgy. Gimarco, Tabango, Leyte						500,000.00
7. Road Reblocking @ sitio Libongao going to sitio Burabod-Veloso Brgy. Inangatan, Tabango,Leyte						1,000,000.00
8. Construction of Drainage Canal (phase 3) @Mabini st. Brgy. Poblacion, Poblacion, Tabango, Leyte						500,000.00
9. Road concreting @sitio Calumbangan, Brgy. Catmon , Tabango,Leyte						450,000.00
10. Construction of Multi-Purpose Facility/covered court (phase 2) @ sitio Masisi Brgy. Poblacion, Tabango, Leyte						500,000.00
		0.00	0.00	0.00	0.00	11,900,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : **20% DEVELOPMENT FUND**

Page 2 of 6

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
		0.00	0.00	0.00	0.00	11,900,000.00
11. Road Concreting @ Proper, Brgy. Butason1, Tabango, Leyte						400,000.00
12. Construction of Multi-Purpose Facility/covered court (phase 2) @1st avenue Brgy. Poblacion, Tabango, Leyte						500,000.00
13. Construction of Multi-Purpose Facility/covered court (phase 5) @proper Brgy. Gibacungan						500,000.00
14. Road Concreting @ Brgy. Gimarco, Tabango, Leyte						400,000.00
15. Road Concreting @ sitio Tahad , Brgy. Campokpok, Tabango, Leyte						400,000.00
16. Rehabilitation/Improvement of Kindergarten Classroom (phase2), sitio Kawayan, Brgy. Sta. Rosa , Tabango, Leyte						363,783.87
17. Purchase of Medicine						500,000.00
Loan Amortatization from LBP Loan:						26,523,461.53
Total		0.00	0.00	0.00	0.00	41,487,245.40

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : **20% DEVELOPMENT FUND**

Page 3 of 6

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Appropriation for Development Programs/Projects		0.00	0.00	0.00	0.00	41,487,245.40
2025						
PROGRAM/ACTIVITY						
ECONOMIC DEVELOPMENT SERVICES:						
1. Road Concreting/Reblocking Sto. Niño St. Brgy. Poblacion, Tabango, Leyte			898,335.40	1,664.60	900,000.00	
2. Road Concreting Phase-2 @ Sitio Boho Brgy. Tugas Tabango, Leyte			998,071.40	1,928.60	1,000,000.00	
3. Construction of Multi-Purpose Facility/Covered Court (Phase-4) @ Brgy. Gibacungan, Tabango, Leyte			698,322.27	1,677.73	700,000.00	
4. Construction of Covered Court Phase-1 Sitio Masisi Brgy. Poblacion, Tabango, Leyte			498,593.24	1,406.76	500,000.00	
5. Construction of Katarungang Pambarangay Phase-4 with Storage Room @ Brgy. Gimarco, Tabango, Leyte			699,406.76	593.24	700,000.00	
6. Road Concreting @ Proper Brgy. Gibacungan, Tabango, Leyte			398,387.21	1,612.79	400,000.00	
7. Construction of Counseling Room @ Municipal Building Brgy. Poblacion, Tabango, Leyte			398,154.58	1,845.42	400,000.00	
8. Construction of Concrete Pathwalk @ Sitio Pining Brgy. Butason-II, Tabango, Leyte			298,782.52	1,217.48	300,000.00	
		0.00	4,888,053.38	11,946.62	4,900,000.00	41,487,245.40

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : **20% DEVELOPMENT FUND**

Page 4 of 6

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
		0.00	4,888,053.38	11,946.62	4,900,000.00	41,487,245.40
9. Construction of Concrete Pathwalk @ Brgy. Butason-I, Tabango, Leyte			298,538.63	1,461.37	300,000.00	
10. Construction of Drainage Canal @ Sitio Sabang Brgy. Campokpok, Tabango, Leyte			298,453.78	1,546.22	300,000.00	
11. Improvement of Covered Court (Phase-4) @ Sitio Boho Brgy. Poblacion, Tabango, Leyte			398,054.40	1,945.60	400,000.00	
12. Repair/Improvement of Public Swimming Pool @ Brgy. Poblacion, Tabango, Leyte			498,672.70	1,327.30	500,000.00	
13. Road Concreting @ Sitio Kawayan Brgy. Sta. Rosa, Tabango, Leyte			398,784.78	1,215.22	400,000.00	
14. Road Reblocking Phase-2 @ Mabini St. Brgy. Poblacion, Tabango, Leyte			998,479.15	1,520.85	1,000,000.00	
15. Concreting of Pathwalk @ Sitio Obo-ob Brgy. Campokpok, Tabango, Leyte			160,058.54	1,379.19	161,437.73	
16. Construction of Slope Protection Phase-2 @ Sitio Boho Brgy. Poblacion, Tabango, Leyte			398,766.97	1,233.03	400,000.00	
Loan Amortatization from LBP Loan:			20,676,283.25	6,978,072.22	27,654,355.47	
Total		0.00	29,014,145.58	7,001,647.62	36,015,793.20	41,487,245.40

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : **20% DEVELOPMENT FUND**

Page 5 of 6

Object of Expenditures (1)	Account Code (2)	Past Year 2024	Current Year 2025 (Estimate)			Budget Year 2026
		Actual (3)	First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	(Proposed) (7)
Appropriation for Development Programs/Projects		0.00	29,014,145.58	7,001,647.62	36,015,793.20	41,487,245.40
2024						
PROGRAM/ACTIVITY						
ECONOMIC DEVELOPMENT SERVICES:						
1. Repainting of Tabango Sports and Social Center @ Brgy. Poblacion, Tabango, Leyte		998,423.18				
2. TBP Meditation Room @ Brgy.Poblacion		298,903.24				
3. Improvement of Comfort Room of TSSC @ Brgy. Poblacion		1,073,909.31				
4. Land Improvement for TNHS Extension @ Brgy. Campokpok		498,296.61				
5. Land Improvement / Embankment @ Sitio Otabon		296,117.91				
6. Landbanking/Lot Purchase for Slaughter House		0.00				
7. Road Reblocking @ Sitio Liog-liog Brgy. Poblacion		496,140.65				
8. Road Reblocking @ Mabini St. Brgy. Poblacion		1,998,135.04				
9. Road Concreting Sitio Pantalan Brgy. Poblacion		498,269.63				
10. Flood Control Project @ Sitio Boho		498,423.05				
11. Road Reblocking @ Saint Peter St. Brgy. Poblacion		498,277.52				
12. Road Concreting @ Sitio Boho		500,000.00				
		7,654,896.14	29,014,145.58	7,001,647.62	36,015,793.20	41,487,245.40

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : **20% DEVELOPMENT FUND**

Page 6 of 6

Object of Expenditures (1)	Account Code (2)	Past Year 2024	Current Year 2025 (Estimate)			Budget Year 2026
		Actual (3)	First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	(Proposed) (7)
		7,654,896.14	29,014,145.58	7,001,647.62	36,015,793.20	41,487,245.40
13. Flood Control Project Phase-2 @ Brgy. Tugas		498,392.29				
14. Road Reblocking @ Sitio Pantalan Brgy. Poblacion		498,067.52				
15. Concrete Pavement near Tourism Building @ Brgy. Poblacion		498,649.61				
16. Road Concreting of Driveway @ Mun. Bldg. Brgy. Poblacion		498,271.16				
17. Road Reblocking @ 2nd Avenue St. Brgy. Poblacion		498,101.63				
18. Road Concreting/Shouldering Sitio Otabon		498,649.61				
19. Concreting of TSSC Corridor (Phase-2)		698,015.60				
20. Improvement of Freedom Park Stage		498,133.05				
Loan Amortatization from LBP Loan:		17,436,532.19				
Total		29,277,708.80	29,014,145.58	7,001,647.62	36,015,793.20	41,487,245.40

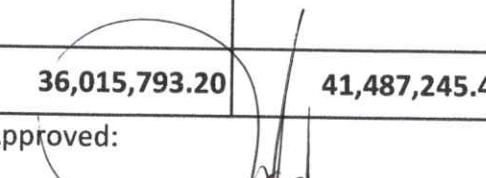
Prepared :


Archt. ROGER P. DIONGZON
 OIC- MPDO/PEO III

Reviewed :


CATHERINE R. ABADINES
 Local Budget Officer

Approved:


MA. CORAZON E. REMANDABAN
 Local Chief Executive

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : **5% LDRRM**

Page 1 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Special Purpose Appropriations						
Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs/Projects/Activities						
Pre-Disaster (70%)						
Mitigation/Prevention						
A. Construction of Slope Protection at Leoncio Erejer Elementary						350,000.00
Preparedness						
A. Procurement of Rescue Vehicles (Rescue Boat)						4,600,000.00
B. Organization of Emergency Response Teams						200,000.00
C. Provision of Rescue Equipment and Supplies to different Emergency Response Teams						200,000.00
D. Provision of Evacuation Center Facilities						500,000.00
E. Conduct of Drills and Simulation Exercises at Schools and Barangays						150,000.00
F. Conduct/participate DRRM related undertaking/capacity						700,000.00
G. Provision of Accident Insurance to MDRRMC,MDRRMO STAFF, Responders						150,000.00
H. Provision of insurance to DRRM Buildings and Facilities						100,000.00
I. Operations & maintenance of DRRM Operations center						120,000.00
J. Procurement of Rescue Equipment, and Supplies and Emergency Medical Services Safety Set						180,000.00
K. Conduct Consultation among DRRM Stakeholders						51,193.94
RESPONSE						
A. Preposition of Food and non-food items including DRRM-H Basic Commodities						200,000.00
QUIK RESPONSE FUND 30%						3,214,797.41
TOTAL		0.00	0.00	0.00	0.00	10,715,991.35

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TABANGO, LEYTE

Office : **5% LDRRM**

Page 2 of 3

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Pre-Disaster (70%)		0.00	0.00	0.00	0.00	10,715,991.35
Mitigation/Prevention						
A. Construction of Flood Control Project at Campokpok Central School					500,000.00	
B. Construction of Slope Protection Project at Sitio Calumbangan, Brgy. Catmon					500,000.00	
C. Construction of Flood Control Project (Rehabilitation of Drainage Canal at Delos Santos Pastor St. Brgy. Poblacion)					500,000.00	
D. Construction of Flood Control Project (Rehabilitation of Drainage Canal at Mabini St. Brgy. Poblacion in front of Tabango Central School Phase 1					1,000,000.00	
E. Construction of Slope Protection Project at Proper, Brgy. Catmon					500,000.00	
F. Establishment of Early Warning & Monitoring System Devices to some Barangays					400,000.00	
G. Installation of Early Warning Information Signages to High-Risk Areas					400,000.00	
Preparedness						
A. Updating of CBDRRM Plans					150,000.00	
B. Conduct of IEC Campaign to Barangays and Schools incorporating DRRM-H including Procurement and Distribution of IEC Materials					100,000.00	
C. Repair/Improvement of Identified Evacuation Centers (Sta. Rosa Evacuation Center)					1,000,000.00	
D. Conduct/Participate DRRM related undertakings/capacity development					500,000.00	
E. Provision of Accident Insurance to MDRRMC, MDRRMO Staff, Responders & HERT					150,000.00	
F. Provision of Insurance to DRRM Buildings and Facilities					100,000.00	
G. Operations & Maintenance of DRRM Operations Center					150,000.00	
H. Procurement of Rescue Equipment, and Supplies and Emergency Medical Services Safety Set					170,000.00	
I. Conduct Consultation among DRRM Stakeholders					53,021.31	
Response						
A. Preposition of food and non-food items including DRRM-H Basic Commodities					300,000.00	
QUICK RESPONSE FUND (30%)					2,774,151.99	
TOTAL		0.00	0.00	0.00	9,247,173.30	10,715,991.35

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: TABANGO, LEYTE

Office : **5% LDRRM**

Object of Expenditures (1)	Account Code (2)	Past Year 2024 Actual (3)	Current Year 2025 (Estimate)			Budget Year 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Pre-Disaster (70%)		0.00	0.00	0.00	9,247,173.30	10,715,991.35
Mitigation/Prevention						
A. Construction of Drainage Canal at Delos Santos-Pastor St. Brgy. Poblacion		1,000,000.00				
B. Procurement and Installation of Early Warning System Device (Motor Siren 1 Phase)		400,000.00				
Preparedness						
A. Conduct IECs and drills in schools, barangays including procurement IEC materials		100,000.00				
B. Conduct/participate required or relevant DRRM trainings/seminars		450,000.00				
C. Insurances of MERT and MDRRMC		100,000.00				
D. Operations and Maintenance of MDRRMO 24/7 Operations Center		150,000.00				
E. Conduct consultation and develop consensus of all stakeholders		50,931.57				
I. MDRRMC, ERT meetings						
F. Procurement of Rescue Equipment (Water Search and Rescue/ Diving Gears and Equipment)		1,000,000.00				
G. Construction of DRRM Building and Operations Center with Storage Facility (Phase 2)		2,000,000.00				
Response						
A. Preposition/procurement relief goods,& medicines		100,000.00				
B. Logistical support for the activation of Incident Management		100,000.00				
QUICK RESPONSE FUND (30%)		2,336,113.53				
Total Appropriation		7,787,045.10	0.00	0.00	9,247,173.30	10,715,991.35

Prepared:

Reviewed:

Approved:

JAYVON D. ARCIPE
Department Head

CATHERINE R. ABADINES
Local Budget Officer

MA. CORAZON E. REMANDABAN
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
Office/Department : Municipal Mayor's Office								
1		Municipal Mayor	Ma. Corazon E. Remandaban	27/3	1,357,428.00	27/1	1,341,864.00	(15,564.00)
88		Municipal Administrator I	Vacant	24/1	0.00	24/1	0.00	0.00
66		Legal Officer V	Vacant	24/1	0.00	24/1	0.00	0.00
2		Private Secretary II	Marife T. Segarino	15/4	380,340.00	15/5	392,898.00	12,558.00
3		Administrative Aide V (Community Affairs Asst. I)	Vacant	5/1	0.00	5/1	0.00	0.00
9		Administrative Aide III (Utility Worker II)	Cerilo R. Israel	3/2	147,684.00	3/2	150,504.00	2,820.00
10		Administrative Aide IV (Storekeeper I)	Jelly R. Perez	4/2	156,804.00	4/2	159,798.00	2,994.00
14		Administrative Aide I	Janet F. Comendador	1/1	129,888.00	1/1	132,438.00	2,550.00
23-05-03		Tourism Operations Officer II	Vacant	15/1	368,760.00	15/1	377,376.00	8,616.00
15		Administrative Aide I (Utility Worker I)	Sonorah K. Cabradilla	1/2	130,872.00	1/2	133,422.00	2,550.00
16		Administrative Aide I (Utility Worker I)	Teofila P. Codera	1/2	130,872.00	1/2	133,422.00	2,550.00
23-05-01		Administrative Officer V (Records officer III)	Klyte Faye C. Veloso	18/1	470,544.00	18/1	481,530.00	10,986.00
23-12-01		Administrative Aide II (Messenger)	Dingus Odnil D. Rojas	2/1	137,976.00	2/1	140,628.00	2,652.00
TOTAL BROUGHT FORWARD						3,411,168.00	3,443,880.00	32,712.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					3,411,168.00		3,443,880.00	32,712.00
Office/Department : Municipal Mayor's Office								
PLANTILLA CASUAL EMPLOYEES								
		Administrative Aide I	Analyn B. Bacay	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Pablo D. Troyo	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Medarda B. Nacional	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Arnel S. Morilla	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Nelsa H. Mancio	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Genevieve Joy M. Dalut	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Merlando M. Catarig	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Dexter A. Damayo	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Maria Cecilia N. Cuervo	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Ricardo C. Segarino	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Vincent Rachello Magallanes	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Maria Rosalie C. Velasco	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Renante R. Villarejo	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Christine S. Carro	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Rizamarie M. Regala	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Antonieto R. Lerio	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Roel N. Pepito	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Carlos D. Segarino Jr.	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Mercedes P. Zafra	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Jecille S. Morilla	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Christian M. Omega	1/1	129,888.00	1/1	132,438.00	2,550.00
TOTAL BROUGHT FORWARD					6,138,816.00		6,225,078.00	86,262.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

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PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					6,138,816.00		6,225,078.00	86,262.00
Office/Department : INTERNAL AUDIT SYSTEM								
20-05-06		Internal Auditor IV	Vacant	22/1	0.00	22/1	0.00	0.00
20-05-07		Internal Auditing Assistant	Vacant	8/1	197,124.00	8/1	201,510.00	4,386.00
TOTAL BROUGHT FORWARD					6,335,940.00		6,426,588.00	90,648.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
		TOTAL CARRIED FORWARD			6,335,940.00		6,426,588.00	90,648.00
		Office/Department : Sangguniang Bayan						
20		Municipal Vice Mayor	Bernard Jonthan M. Remandaban	25/2	1,045,992.00	25/1	1,050,888.00	4,896.00
20-A		Sangguniang Bayan Member I	Jose Welson G. Vosotros	24/2	918,408.00	24/2	937,866.00	19,458.00
20-B		Sangguniang Bayan Member I	Elias M. Lequin Jr	24/1	918,408.00	24/1	923,124.00	4,716.00
20-C		Sangguniang Bayan Member I	Richard V. Merontos	24/3	918,408.00	24/3	952,860.00	34,452.00
24-D		Sangguniang Bayan Member I	Riche O. Ocubillo	24/2	964,128.00	24/2	937,866.00	(26,262.00)
20-E		Sangguniang Bayan Member I	Danilo V. Dilidili	24/2	933,408.00	24/2	937,866.00	4,458.00
20-F		Sangguniang Bayan Member I	Joel M. Majait	24/4	948,648.00	24/4	968,106.00	19,458.00
20-G		Sangguniang Bayan Member I	Melchor M. Aropo Jr	24/1	933,408.00	24/1	923,124.00	(10,284.00)
20-H		Sangguniang Bayan Member I	Joel Erme E. Robles	24/5	918,408.00	24/5	983,580.00	65,172.00
		TOTAL BROUGHT FORWARD			14,835,156.00		15,041,868.00	206,712.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					14,835,156.00		15,041,868.00	206,712.00
Office/Department : Sangguniang Bayan								
20-I		Sangguniang Bayan Member I	Louine N. Uy	24/1	918,408.00	24/2	937,866.00	19,458.00
20-J		Sangguniang Bayan Member I (SK Federation President)	Micah D. Bernal	24/1	903,672.00	24/2	937,866.00	34,194.00
22		Administrative Aide IV (Clerk II)	Vacant	4/1	0.00	4/1	0.00	0.00
83		Administrative Aide IV (Driver II)	Michael M. Damayo	4/6	161,676.00	4/6	164,664.00	2,988.00
TOTAL BROUGHT FORWARD					16,818,912.00		17,082,264.00	263,352.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
 LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					16,818,912.00		17,082,264.00	263,352.00
Office/Department : Sangguniang Bayan								
PLANTILLA CASUAL EMPLOYEES								
		Administrative Aide I	Felinor A. Floro	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Shella A. Conde	1/1	129,888.00	1/1	132,438.00	2,550.00
TOTAL BROUGHT FORWARD					17,078,688.00		17,347,140.00	268,452.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease	
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)			
				Rate/Annum		Rate/Annum			
1	2			3	4	5	6		7
		TOTAL CARRIED FORWARD				18,090,312.00		18,378,222.00	287,910.00
		Office/Department : Mun. Planning & Development Coordinator Office							
24		Mun. Gov't. Department Head I (Municipal Planning & Development Coordinator)	Vacant	24/1	903,672.00	24/1	923,124.00	19,452.00	
70		Project Evaluation Officer III	Roger P. Diongzon	18/1	470,544.00	18/1	481,530.00	10,986.00	
25		Draftsman I	Vacant	6/1	0.00	6/1	0.00	0.00	
27		Statistician Aide	Vacant	4/1	0.00	4/1	0.00	0.00	
85		Project Evaluation Assistant	Vacant	8/1	0.00	8/1	0.00	0.00	
		TOTAL BROUGHT FORWARD			19,464,528.00		19,782,876.00	318,348.00	

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
		TOTAL CARRIED FORWARD			20,932,728.00		21,296,208.00	363,480.00
Office/Department : Municipal Treasurer's Office								
31		Mun. Gov't. Department Head I (Municipal Treasurer)	Misael V. Manriquez	24/5	964,128.00	24/6	999,318.00	35,190.00
32		Assistant Municipal Treasurer	Vacant	22/1	0.00	22/1	0.00	0.00
74		Rev. Coll. Clerk II	Yvonne M. Daño	7/4	190,224.00	7/5	195,252.00	5,028.00
74-A		Rev. Coll. Clerk II	Vacant	7/1	0.00	7/1	0.00	0.00
74-B		Rev. Coll. Clerk II	Vacant	7/1	0.00	7/1	0.00	0.00
74-C		Rev. Coll. Clerk II	Vacant	7/1	0.00	7/1	0.00	0.00
35		Rev. Coll. Clerk I	Vacant	5/1	0.00	5/1	0.00	0.00
36		Rev. Coll. Clerk I	Vacant	5/1	0.00	5/1	0.00	0.00
37		Rev. Coll. Clerk I	Vacant	5/1	0.00	5/1	0.00	0.00
38		Rev. Coll. Clerk I	Vacant	5/1	0.00	5/1	0.00	0.00
		TOTAL BROUGHT FORWARD			22,087,080.00		22,490,778.00	403,698.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

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PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					22,087,080.00		22,490,778.00	403,698.00
Office/Department : Municipal Treasurer's Office								
39		Rev. Coll. Clerk I	Vacant	5/1	165,168.00	5/1	168,342.00	3,174.00
40		Rev. Coll. Clerk I	Vacant	5/1	0.00	5/1	0.00	0.00
41		Administrative Aide VI (Clerk III)	Vacant	6/1	0.00	6/1	0.00	0.00
87		Local Revenue Collection Officer II	Vacant	15/1	368,760.00	15/1	0.00	(368,760.00)
15-05-03		Local Revenue Collection Officer I	Vacant	11/1	0.00	11/1	0.00	0.00
15-05-01		Administrative Aide I (Utility Worker I)	Rico V. Estarneo	1/2	130,872.00	1/2	133,422.00	2,550.00
15-05-02		Administrative Aide I (Utility Worker I)	Jeshreil Andrew L. Cuervo	1/2	130,872.00	1/2	133,422.00	2,550.00
23-05-02		Local Revenue Collection Officer III	Jean Margarete A. Zafra	18/1	470,544.00	18/1	481,530.00	10,986.00
24-03-16		Revenue Collection Clerk III	Vacant	9/1	0.00	9/1	218,136.00	218,136.00
24-03-17		Revenue Collection Clerk III	Vacant	9/1	0.00	9/1	0.00	0.00
TOTAL BROUGHT FORWARD					23,353,296.00		23,625,630.00	272,334.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					23,353,296.00		23,625,630.00	272,334.00
Office/Department : Municipal Treasurer's Office								
PLANTILLA CASUAL EMPLOYEES								
		Administrative Aide I	Jonathan D. Sales	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Chelith D. Cabucos	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Carolina M. Garcia	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Connie T. Omega	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Jeralph D. Manriquez	1/1	129,888.00	1/1	132,438.00	2,550.00
TOTAL BROUGHT FORWARD					24,002,736.00		24,287,820.00	285,084.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

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PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
		TOTAL CARRIED FORWARD			24,002,736.00		24,287,820.00	285,084.00
Office/Department : Municipal Accounting Office								
43		Mun. Gov't. Department Head I (Municipal Accountant)	Lorna G. Atibula, CPA	24/3	933,408.00	24/4	968,106.00	34,698.00
78		Supervising Administrative Officer (MAA IV)	Vacant	22/2	729,144.00	22/2	0.00	(729,144.00)
33		Administrative Assistant II (Bookkeeper I)	Vacant	8/1	0.00	8/1	0.00	0.00
34		Administrative Aide VI (Accounting Clerk II)	Vacant	6/1	0.00	6/1	0.00	0.00
42		Administrative Aide IV (Accounting Clerk I)	Margarita A. Zafra	4/1	155,604.00	4/1	158,598.00	2,994.00
75		Administrative Assistant III (Senior Bookkeeper)	Vacant	9/1	0.00	9/1	0.00	0.00
76		Administrative Assistant II (Accounting Clerk III)	Vacant	8/1	0.00	8/1	0.00	0.00
23-12-03		Administrative Officer V	Vacant	18/1	0.00	18/1	0.00	0.00
24-03-18		Administrative Aide II (Messenger)	Emelia M. Valenzona	2/1	137,976.00	2/1	140,628.00	2,652.00
24-03-19		Administrative Aide II (Bookbinder)	Edita Z. Arcenal	2/1	137,976.00	2/1	140,628.00	2,652.00
		TOTAL BROUGHT FORWARD			26,096,844.00		25,695,780.00	(401,064.00)

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

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PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					28,537,740.00		28,204,980.00	(332,760.00)
Office/Department : Municipal Assessor Office								
28		Mun. Gov't. Department Head I (Municipal Assessor)	Generacion O. Inot	24/3	933,408.00	24/4	968,106.00	34,698.00
72		Administrative Aide VI (Assessment Clerk II)	Vacant	6/1	0.00	6/1	0.00	0.00
29		Administrative Aide IV (Clerk II)	Vacant	4/1	0.00	4/1	0.00	0.00
30		Administrative Aide IV (Clerk II)	Vacant	4/1	0.00	4/1	0.00	0.00
14-09-002		Local Assessment Operations Officer I	Vacant	11/1	0.00	11/1	0.00	0.00
TOTAL BROUGHT FORWARD					29,471,148.00		29,173,086.00	(298,062.00)

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					29,471,148.00		29,173,086.00	(298,062.00)
Office/Department : Municipal Assessor Office								
PLANTILLA CASUAL EMPLOYEES								
		Administrative Aide I	Rosario T. Milay	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Nikko J. Sucuajil	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Nancy P. Zafra	1/1	129,888.00	1/1	132,438.00	2,550.00
TOTAL BROUGHT FORWARD					29,860,812.00		29,570,400.00	(290,412.00)

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

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PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					29,860,812.00		29,570,400.00	(290,412.00)
Office/Department : Human Resource Management Office								
89		Supervising Administrative Officer (HRMO IV)	Vacant	22/1	0.00	22/1	0.00	0.00
67		Administrative Officer V (HRMO III)	Vacant	18/1	0.00	18/1	0.00	0.00
4		Administrative Aide IV (HRM Aide)	Vacant	4/1	0.00	4/1	0.00	0.00
16		Administrative Aide I (Utility Worker I)	Maricel B. Fiel	1/1	129,888.00	1/1	132,438.00	2,550.00
TOTAL BROUGHT FORWARD					29,990,700.00		29,702,838.00	(287,862.00)

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					29,990,700.00		29,702,838.00	(287,862.00)
Office/Department : Human Resource Management Office								
PLANTILLA CASUAL EMPLOYEES								
		Administrative Aide I	Analiezel B. Logarta	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Elvie M. Catarina	1/1	129,888.00	1/1	132,438.00	2,550.00
TOTAL BROUGHT FORWARD					30,250,476.00		29,967,714.00	(282,762.00)

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
		TOTAL CARRIED FORWARD			30,250,476.00		30,890,838.00	640,362.00
Office/Department : Mun. Disaster Risk Reduction Management Office								
20-05-09		Mun. Gov't. Department Head I (LDRRM Officer)	Jayvon D. Arcipe	24/2	918,408.00	24/2	937,866.00	19,458.00
14-00-01		LDRRMO II	Vacant	15/1	0.00	15/1	0.00	0.00
14-00-02		LDRRM Assistant	Vacant	8/1	0.00	8/1	201,510.00	201,510.00
14-00-03		LDRRM Assistant	Vacant	8/1	0.00	8/1	201,510.00	201,510.00
14-00-04		LDRRM Assistant	Vacant	8/1	0.00	8/1	0.00	0.00
22-00-01		Administrative Aide I (Utility Worker I)	Ambrocio P. Altar, Jr.	1/1	129,888.00	1/1	132,438.00	2,550.00
22-00-02		Administrative Aide I (Utility Worker I)	Sergio C. Masong	1/1	129,888.00	1/1	132,438.00	2,550.00
22-00-03		Administrative Aide I (Utility Worker I)	Vacant	1/1	0.00	1/1	0.00	0.00
22-00-04		Administrative Aide I (Utility Worker I)	Vacant	1/1	0.00	1/1	0.00	0.00
22-0005		Administrative Aide I (Utility Worker I)	Vacant	1/1	0.00	1/1	0.00	0.00
		TOTAL BROUGHT FORWARD			31,428,660.00		32,496,600.00	1,067,940.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					31,428,660.00		32,496,600.00	1,067,940.00
Office/Department : Mun. Disaster Risk Reduction Management Office								
22-00-06		Administrative Aide I (Utility Worker I)	Vacant	1/1	0.00	1/1	0.00	0.00
22-00-07		Administrative Aide II (Messenger)	Maico D. Mercader	2/1	137,976.00	2/1	140,628.00	2,652.00
22-00-08		Administrative Aide III (Driver I)	Vacant	3/1	0.00	3/1	0.00	0.00
22-00-09		Administrative Aide III (Driver I)	Vacant	3/1	0.00	3/1	0.00	0.00
22-00-10		Administrative Aide III (Driver I)	Vacant	3/1	0.00	3/1	0.00	0.00
22-00-11		Administrative Aide III (Driver I)	Vacant	3/1	0.00	3/1	0.00	0.00
22-00-12		Administrative Aide III (Driver I)	Vacant	3/1	0.00	3/1	0.00	0.00
22-00-13		Administrative Aide III (Driver I)	Vacant	3/1	0.00	3/1	0.00	0.00
TOTAL BROUGHT FORWARD					31,566,636.00		32,637,228.00	1,070,592.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

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PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					31,566,636.00		32,637,228.00	1,070,592.00
Office/Department : Mun. Disaster Risk Reduction Management Office								
PLANTILLA CASUAL EMPLOYEES								
		Administrative Aide I	Renato A. Gique	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Celso D. Daño, Jr.	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Roberto D. Villarente, Jr.	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Melvin N. Terrano	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Wilfredo D. Barbante Jr.	1/1	129,888.00	1/1	132,438.00	2,550.00
TOTAL BROUGHT FORWARD					32,216,076.00		33,299,418.00	1,083,342.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

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PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					33,590,592.00		34,707,750.00	1,117,158.00
Office/Department : Mun. Social Welfare & Development Office								
PLANTILLA CASUAL EMPLOYEES								
		Administrative Aide I	Krizelle Ann A. Abilar	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Marieta S. Alterado	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Maria Jorena C. Tabernero	1/1	129,888.00	1/1	132,438.00	2,550.00
TOTAL BROUGHT FORWARD					33,980,256.00		35,105,064.00	1,124,808.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					33,980,256.00		35,105,064.00	1,124,808.00
Office/Department : Municipal Health Office								
80		Mun. Gov't. Department Head I (Municipal Health Officer)	Rechie O. Gallo	24/1	1,129,584.00	24/1	1,153,902.00	24,318.00
55		Nurse II	Joselito F. Arrogante	16/1	499,392.00	16/1	511,056.00	11,664.00
21-05-01		Nurse I	Rosemarie A. Valenzona	15/1	460,956.00	15/1	471,726.00	10,770.00
56		Medical Technologist I	Vacant	11/1	342,144.00	11/1	0.00	(342,144.00)
57		Midwife III	Daylinda A. Ocubillo	13/1	394,440.00	13/1	403,746.00	9,306.00
58		Midwife II	Ma. Vernadel S. Revalde	11/2	345,552.00	11/2	354,624.00	9,072.00
59		Midwife II	Ma. Rita C. Laurente	11/8	367,044.00	11/8	376,116.00	9,072.00
60		Midwife II	Riza B. Quizol	11/2	345,552.00	11/2	354,624.00	9,072.00
61		Midwife II	Madelyn Mary L. Aguirre	11/1	342,144.00	11/1	351,216.00	9,072.00
62		Midwife II	Maria A. Salino	11/3	349,020.00	11/3	358,092.00	9,072.00
TOTAL BROUGHT FORWARD					38,556,084.00		39,440,166.00	884,082.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					38,556,084.00		39,440,166.00	884,082.00
Office/Department : Municipal Health Office								
63		Midwife II	June Annhe Mae C. Pelayo	11/1	342,144.00	11/1	351,216.00	9,072.00
64		Sanitation Inspector I	Samuel Louise A. Cuta II	6/1	219,060.00	6/1	223,272.00	4,212.00
24-03-01		Medical Technologist II	Glenn P. Beltran	15/1	460,956.00	15/1	471,726.00	10,770.00
24-03-02		Administrative Aide II (Messenger)	Francisco H. Monares, Jr.	2/1	172,464.00	2/1	175,782.00	3,318.00
24-04-01		Nurse I	Vacant	15/1	0.00	15/1	0.00	0.00
24-08-01		Midwife IV	Ma. Luither P. Mativo	15/1	460,956.00	15/1	471,726.00	10,770.00
TOTAL BROUGHT FORWARD					40,211,664.00		41,133,888.00	922,224.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					42,148,272.00		43,111,320.00	963,048.00
Office/Department : Municipal Environment and Natural Resources Office								
PLANTILLA CASUAL EMPLOYEES								
		Administrative Aide I	Juanito L. Peñaranda, Jr.	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Juneril M. Sanchez	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Lolita R. Villorejo	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Junerey A. Rojas	1/1	129,888.00	1/1	132,438.00	2,550.00
TOTAL BROUGHT FORWARD					42,667,824.00		43,641,072.00	973,248.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

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PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
		TOTAL CARRIED FORWARD			42,667,824.00		43,641,072.00	973,248.00
Office/Department : Municipal Agriculture Office								
79		Mun. Gov't. Department Head I (Municipal Agriculturist)	Vacant	24/1	903,672.00	24/1	923,124.00	19,452.00
48		Agricultural Technologist	Fredlyn Joy A. Delima	10/1	234,060.00	10/1	239,844.00	5,784.00
49		Agricultural Technologist	Vacant	10/1	234,060.00	10/1	239,844.00	5,784.00
50		Agricultural Technologist	Vacant	10/1	0.00	10/1	0.00	0.00
51		Agricultural Technologist	Samuel L. Nulla	10/2	236,016.00	10/3	243,774.00	7,758.00
52		Agricultural Technologist	Vacant	10/1	0.00	10/1	0.00	0.00
53		Agricultural Technologist	Vacant	10/1	0.00	10/1	0.00	0.00
90		Agriculturist II	Norberto P. Itable	15/3	376,440.00	15/4	388,950.00	12,510.00
91		Agriculturist II	Vacant	15/1	0.00	15/1	0.00	0.00
92		Agriculturist II	Emelinda A. Damayo	15/3	376,440.00	15/3	385,050.00	8,610.00
		TOTAL BROUGHT FORWARD			45,028,512.00		46,061,658.00	1,033,146.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					45,028,512.00		46,061,658.00	1,033,146.00
Office/Department : Municipal Agriculture Office								
93		Agriculturist II	Vacant	15/3	376,440.00	15/3	385,050.00	8,610.00
94		Agriculturist II	Demavanessa S. Tampus	15/1	368,760.00	15/1	377,376.00	8,616.00
95		Agriculturist II	Vacant	15/1	0.00	15/1	0.00	0.00
24-03-03		Agriculturist I	Vacant	11/1	0.00	11/1	0.00	0.00
24-03-04		Agriculturist I	Vacant	11/1	0.00	11/1	0.00	0.00
24-03-05		Agriculturist I	Vacant	11/1	0.00	11/1	0.00	0.00
24-03-06		Administrative Aide I	Rubie A. Quizol	1/1	129,888.00	1/1	132,438.00	2,550.00
24-03-07		Administrative Aide I	Alpha Mae P. Bacay	1/1	129,888.00	1/1	132,438.00	2,550.00
24-03-08		Administrative Aide I	Vacant	1/1	0.00	1/1	0.00	0.00
24-03-09		Administrative Aide I	Vacant	1/1	0.00	1/1	0.00	0.00
24-03-10		Administrative Aide I	Vacant	1/1	0.00	1/1	0.00	0.00
TOTAL BROUGHT FORWARD					46,033,488.00		47,088,960.00	1,055,472.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					46,033,488.00		47,088,960.00	1,055,472.00
Office/Department : Municipal Agriculture Office								
24-03-11		Administrative Aide I	Vacant	1/1	0.00	1/1	0.00	0.00
24-03-12		Administrative Aide I	Vacant	1/1	0.00	1/1	0.00	0.00
24-03-13		Administrative Aide I	Vacant	1/1	0.00	1/1	0.00	0.00
24-03-14		Administrative Aide I	Vacant	1/1	0.00	1/1	0.00	0.00
24-03-15		Administrative Aide I	Vacant	1/1	0.00	1/1	0.00	0.00
TOTAL BROUGHT FORWARD					46,033,488.00		47,088,960.00	1,055,472.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
 LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					46,033,488.00		47,088,960.00	1,055,472.00
Office/Department : Municipal Agriculture Office								
PLANTILLA CASUAL EMPLOYEES								
		Administrative Aide I	Joyce Anne L. Damayo	1/1	129,888.00	1/1	132,438.00	2,550.00
TOTAL BROUGHT FORWARD					46,163,376.00		47,221,398.00	1,058,022.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease	
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)			
				Rate/Annum		Rate/Annum			
1	2			3	4	5	6		7
		TOTAL CARRIED FORWARD				46,163,376.00		47,221,398.00	1,058,022.00
		Office/Department : Municipal Engineering Office							
45		Mun. Gov't. Department Head I (Municipal Engineer)	Engr. Ver Phillip C. Pelayo	24/1	903,672.00	24/1	923,124.00	19,452.00	
69		Const. & Main. General Foreman	Wilfredo R. Hilo	11/8	293,640.00	11/8	349,834.00	56,194.00	
71		Engineering Aide	Jose C. Padoña	4/6	161,676.00	4/6	164,664.00	2,988.00	
12		Administrative Aide III (Plumber I)	Vacant	5/1	0.00	5/1	0.00	0.00	
17		Administrative Aide II (Const. & Maintenance Man)	Noel L. Morilla	2/5	142,248.00	2/6	145,992.00	3,744.00	
18		Administrative Aide II (Const. & Maintenance Man)	Reynaldo H. Lagahit	2/2	139,032.00	2/3	142,746.00	3,714.00	
19		Administrative Aide II (Const. & Maintenance Man)	Vacant	2/1	0.00	2/1	0.00	0.00	
81		Administrative Aide IV (Driver II)	Romelio Daño	4/2	156,804.00	4/3	161,010.00	4,206.00	
82		Administrative Aide IV (Driver II)	Anecito R. Reubal	4/3	158,016.00	4/3	161,010.00	2,994.00	
86		Engineer I	Vacant	12/1	0.00	12/1	0.00	0.00	
		TOTAL BROUGHT FORWARD			48,118,464.00		49,269,778.00	1,151,314.00	

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
1	2			3	4	5	6	
TOTAL CARRIED FORWARD					48,118,464.00		49,269,778.00	1,151,314.00
Office/Department : Municipal Engineering Office								
20-05-08		Engineer III	Riza S. Comendador	19/2	524,628.00	19/2	536,706.00	12,078.00
96		Administrative Aide V (Plumber II)	Vacant	5/1	0.00	5/1	0.00	0.00
11		Administrative Aide IV (Clerk II)	Reynaldo M. Troyo	4/8	164,172.00	4/8	167,160.00	2,988.00
68		Administrative Aide IV (Driver II)	Eva Joseph B. Elias	4/5	160,452.00	4/6	164,664.00	4,212.00
13		Administrative Aide I (Utility Worker I)	Ciriaco D. Mercader	1/6	135,312.00	1/6	137,862.00	2,550.00
TOTAL BROUGHT FORWARD					49,103,028.00		50,276,170.00	1,173,142.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
3		4		5	6	7	8	9
TOTAL CARRIED FORWARD								
Office/Department : Municipal Engineering Office					49,103,028.00		50,276,170.00	1,173,142.00
PLANTILLA CASUAL EMPLOYEES								
		Administrative Aide I	Jeiger T. Quinto	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Dominador I. Sanchez, Jr.	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Felix M. Zafra	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Christopher James A. Omega	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Jaime B. Dynaque	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Arsenio A. Cogal Sr.	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Vicente P. Hilo Jr.	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Renato S. Omolon	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Danilo E. Valiente	1/1	129,888.00	1/1	132,438.00	2,550.00
TOTAL BROUGHT FORWARD					50,272,020.00		51,468,112.00	1,196,092.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

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PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
TOTAL CARRIED FORWARD					50,272,020.00		51,468,112.00	1,196,092.00
Office/Department : Market Inspector								
77		Market Inspector II	Vacant	8/1	0.00	8/1	0.00	0.00
5		Market Inspector I	Vacant	6/1	0.00	6/1	178,620.00	178,620.00
6		Meat Inspector I	Vacant	6/1	175,248.00	6/1	0.00	(175,248.00)
TOTAL BROUGHT FORWARD					50,447,268.00		51,646,732.00	1,199,464.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
1	2			3	4	5	6	
TOTAL CARRIED FORWARD					50,447,268.00		51,646,732.00	1,199,464.00
Office/Department : Water Administration and Services								
00-1		Administrative Officer (Waterworks Superintendent I)	Vacant	18/1	0.00	18/1	0.00	0.00
00-2		Administrative Officer I (Records /Personnel Officer)	Vacant	10/1	234,060.00	10/1	239,844.00	5,784.00
00-3		Administrative Officer I	Vacant	10/1	0.00	10/1	0.00	0.00
00-4		Administrative Assistant II (Bookkeeper/Property Custodian)	Vacant	8/1	0.00	8/1	0.00	0.00
00-5		Administrative Assistant II (Clerk IV/Customer Service Officer)	Vacant	8/1	0.00	8/1	0.00	0.00
00-6		Administrative Assistant II (Plumber Foremen)	Vacant	8/1	0.00	8/1	0.00	0.00
00-7		Administrative Aide VI (Accounting Clerk II)	Vacant	6/1	0.00	6/1	0.00	0.00
00-8		Meter Reader II (Calibrator)	Vacant	6/1	0.00	6/1	0.00	0.00
00-9		Meter Reader II (Calibrator)	Vacant	6/1	0.00	6/1	0.00	0.00
00-10		Administrative Aide IV (Clerk II)	Vacant	4/1	0.00	4/1	0.00	0.00
TOTAL BROUGHT FORWARD					50,681,328.00		51,886,576.00	1,205,248.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
1	2			3	4	5	6	
TOTAL CARRIED FORWARD					50,681,328.00		51,886,576.00	1,205,248.00
Office/Department : Water Administration and Services								
00-11		Administrative Aide IV (Clerk II)	Vacant	4/1	0.00	4/1	0.00	0.00
00-12		Watchman II	Vacant	4/1	0.00	4/1	0.00	0.00
00-13		Watchman II	Vacant	4/1	0.00	4/1	0.00	0.00
00-14		Watchman II	Vacant	4/1	0.00	4/1	0.00	0.00
00-15		Watchman II	Vacant	4/1	0.00	4/1	0.00	0.00
00-16		Watchman II	Vacant	4/1	0.00	4/1	0.00	0.00
00-17		Watchman II	Vacant	4/1	0.00	4/1	0.00	0.00
00-18		Watchman II	Vacant	4/1	0.00	4/1	0.00	0.00
00-19		Watchman II	Vacant	4/1	0.00	4/1	0.00	0.00
00-20		Watchman II	Vacant	4/1	0.00	4/1	0.00	0.00
00-21		Watchman II	Vacant	4/1	0.00	4/1	0.00	0.00
TOTAL BROUGHT FORWARD					50,681,328.00		51,886,576.00	1,205,248.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

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PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

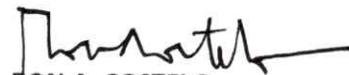
Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
TOTAL CARRIED FORWARD				5	6	7	8	9
Office/Department : Water Administration and Services					50,681,328.00		51,886,576.00	1,205,248.00
00-22		Watchman II	Vacant	4/1	0.00	4/1	0.00	0.00
00-23		Watchman II	Vacant	4/1	0.00	4/1	0.00	0.00
00-24		Watchman II	Vacant	4/1	0.00	4/1	0.00	0.00
00-25		Watchman II	Vacant	4/1	0.00	4/1	0.00	0.00
00-26		Administrative Aide III (Plumber I)	Vacant	3/1	0.00	3/1	0.00	0.00
00-27		Administrative Aide III (Plumber I)	Vacant	3/1	0.00	3/1	0.00	0.00
00-28		Administrative Aide III (Utility Worker/Chlorinator)	Vacant	3/1	0.00	3/1	0.00	0.00
00-29		Administrative Aide III (Utility Worker/Chlorinator)	Vacant	3/1	0.00	3/1	0.00	0.00
00-30		Administrative Aide III (Utility Worker/Chlorinator)	Vacant	3/1	0.00	3/1	0.00	0.00
00-31		Administrative Aide III (Driver II)	Vacant	3/1	0.00	3/1	0.00	0.00
00-32		Administrative Aide II (Utility Worker I)	Vacant	1/1	0.00	1/1	0.00	0.00
TOTAL BROUGHT FORWARD					50,681,328.00		51,886,576.00	1,205,248.00

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

PLANTILLA OF PERSONNEL CY 2026
LGU: Municipality of Tabango

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			1st tranche (LBC no. 160)		1st & 2nd tranche (LBC no. 160 & 165)		
				Rate/Annum		Rate/Annum		
1	2			3	4	5	6	
TOTAL CARRIED FORWARD					50,681,328.00		51,886,576.00	1,205,248.00
Office/Department : Water Administration and Services								
PLANTILLA CASUAL EMPLOYEES								
		Administrative Aide I	Elisa I. Lambid	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Vilma C. Lambid	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Antonio L. Noynay	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Wilfredo P. Omega	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Dexter R. Omega	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Prescila O. Torlao	1/1	129,888.00	1/1	132,438.00	2,550.00
		Administrative Aide I	Olipio D. Mercader, Jr.	1/1	129,888.00	1/1	132,438.00	2,550.00
TOTAL					51,590,544.00		52,813,642.00	1,223,098.00

Prepared:

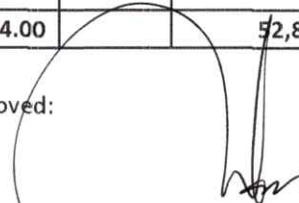

RON A. COSTELO

MENRO/HRMO-Designate

Reviewed:


CATHERINE R. ABADINES
 Municipal Budget Officer

Approved:


MA. CORAZON E. REMANDABAN
 Local Chief Executive

47

Note: January to June, 2026 - 1st Tranche
 July to Decemner, 2026 - 2nd Tranche

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : LOCAL CHIEF EXECUTIVE
Budget Year : 2026

Mandate:

The Office of the Municipal Mayor is tasked in the general welfare of the municipality and its inhabitants. Exercise general supervision and control over all programs, projects, services and activities of the municipal government. Determine the guidelines of municipal policies. Initiate the propose legislative measures. Appoint all officials and employees. Carry out such emergency measures as may be necessary. Allocate and assign office space to municipal and other officials and employees.

Vision:

A peaceful and progressive municipality in all its business transactions and sign on its behalf all bonds, contracts and obligations.

Mission:

To provide technical support and serivices in the formulation of rules and policies deepen the understanding of problems and conditions therein, listen and give appropriate council to local officials and inhabitants, inform the components barangay officials of general laws and ordinances which especially concer them, and otherwise conduct visits and inspections to the end.

Organizational Outcome:

Commit to the principles & democratic governance and practice appropriate arrangement for interactions between staff councilors and the community.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Mayor's Office
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026				
					PS (6)	MOOE (7)	FINANCIAL EXPENSES	CO (9)	Total (9)
1000-000-3-1-001-005-000-000	EXECUTIVE GOVERNANCE PROGRAM	Executive							
	Administrative Staff Support Services	Services and			10,321,725.54	18,007,477.34	50,000.00	2,408,000.00	30,787,202.88
	*Exercise general supervision and control over all programs, projects, services and activities of the LGU	Programs supervised and implemented	80% of PPAs fully implemented within prescribed schedule.						
	*Enforce all laws and ordinances relative to the governance of the LGU and the exercise of the appropriate corporate powers	Laws and Ordinances enforced implemented	85% of the policies and ordinances fully enforced						
	*Ensure the delivery of basic services and the provision of adequate facilities	Basic Services delivered							
	Procurement of Office/IT Equipment, Furnitures and Fixtures, Library Books.....	Office/IT Equip't, Furniture & Fixtures	98% procured	Procurement of equipments & books					
	Office Equipment	Procured							
	Furniture & Fixtures								
	IT Equipment & Software								
	Library Books								
	Sports Equipment								
	Technical & Scientific Equipment								
	Other Property, Plant & Equipment								
	Government Vehicles								
	Total carried forward				10,321,725.54	18,007,477.34	50,000.00	2,408,000.00	30,787,202.88

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Mayor's Office
Budget Year : 2026

Page 3 of 6

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026				
					PS (6)	MOOE (7)	FINANCIAL EXPENSES	CO (9)	Total (9)
	Total brought forward				10,321,725.54	18,007,477.34	50,000.00	2,408,000.00	30,787,202.88
	Other Programs/Projects/Activities								
3000-000-3-1-001-003-000-000	CULTURE AND ARTS PROGRAM								
3000-000-3-1-001-003-001-000	Town Foundation Anniversary and other related activities					1,798,967.52		710,000.00	2,508,967.52
3000-000-3-1-001-003-003-000	Tambayayong Festival and other related activities					1,679,645.00			1,679,645.00
	Preservation and Maintenance of Physical Culture Properties					100,000.00			100,000.00
3000-000-3-1-001-004-000-000	ECO-TOURISM PROGRAM And ACTIVITIES/COMMUNITY ENHANCEMENT AND TOURISM DEVT. PROGRAM								-
3000-000-3-1-001-004-001-000	Sports and other related activities					169,080.63		40,000.00	209,080.63
3000-000-3-1-001-004-002-000	WOW Tabango Seasonal Program/Activities					267,623.20			267,623.20
3000-000-3-1-001-004-003-000	Annual Street Lighting and Decoration and Other related activities					509,080.63			509,080.63
	Operation and Maintenance of Tourism Office and Other Related Activities					200,000.00		30,000.00	230,000.00
3000-000-3-1-001-004-004-000	Tabango Tourism Promotion and Affairs Program					167,264.50			167,264.50
3000-000-3-1-001-004-005-000	Public Parks Enhancement Activities (Eco-SWM, Freedom Park, Water Park and Baywalk)					209,080.63			209,080.63
					10,321,725.54	23,108,219.45	50,000.00	3,188,000.00	36,667,944.99

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026Office/Department : Municipal Mayor's Office
Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026				
					PS (6)	MOOE (7)	FINANCIAL EXPENSES	CO (9)	Total (9)
					10,321,725.54	23,108,219.45	50,000.00	3,188,000.00	36,667,944.99
3000-000-3-1-001-005-000-000	GOVERNMENT FUNCTIONS, SOMA AND OTHER RELATED ACTIVITIES					500,000.00		83,632.25	583,632.25
3000-000-3-1-001-005-001-000	Mandatory Activities/MANDATED ACTIVITIES					40,000.00		5,000.00	45,000.00
3000-000-3-1-001-008-000-000	CITIZEN'S CHARTER PPAs					29,271.19			29,271.19
3000-000-3-1-001-009-000-000	SITIO VISIT TO 13 BARANGAYS					90,000.00		10,358.70	100,358.70
3000-000-3-1-001-010-000-000	Scholarship Program/assistance to indigent students					250,896.75			250,896.75
1000-000-3-1-001-003-000-000	Capability Bldg. of LGU Employees/LGUlympics					200,000.00			200,000.00
1000-000-3-1-001-023-000-000	Consultative Meetings among Various Sectors, Organizations, etc.					85,000.00			85,000.00
3000-000-3-1-001-011-000-000	MUN. COUNTERPART FOR KALAHAI PROJECTS					50,000.00			50,000.00
3000-000-3-1-001-015-000-000	Community Welfare Program (Rehab/Maintenance of Fitness Gym & Purchase of Gym Equipments)					80,000.00		50,000.00	130,000.00
3000-000-3-1-001-033-000-000	Financial Assistance to CSOs & Other Agencies					200,000.00			200,000.00
3000-000-3-1-005-024-009-000	BUREAU OF FIRE PROTECTION (BFP)					124,000.00		20,000.00	144,000.00
3000-000-3-1-001-018-000-000	JUSTICE,PHILPOST,DAR,BIR, DTI & OTHER NAT'L AGENCIES					330,000.00			330,000.00
1000-000-3-1-001-024-000-000	AID TO BARANGAY					65,000.00			65,000.00
3100-000-3-1-001-025-000-000	KATARUNGANG PAMBARANGAY					13,000.00			13,000.00
	WORLD TEACHER'S DAY CELEBRATION								-
					10,321,725.54	25,165,387.39	50,000.00	3,356,990.95	38,894,103.88

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Mayor's Office

Budget Year : 2026

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AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026				
					PS (6)	MOOE (7)	FINANCIAL EXPENSES	CO (9)	Total (9)
					10,321,725.54	25,165,387.39	50,000.00	3,356,990.95	38,894,103.88
3000-000-3-1-001-012-000-000	Rehab/Improvement/Repairs of NGA's Donated Projects:								-
3000-000-3-1-001-012-001-000	<i>Other Infrastructures</i>					80,000.00			80,000.00
3000-000-3-1-001-012-002-000	<i>Building</i>					87,264.50			87,264.50
1000-000-3-1-001-001-000-000	PEACE & ORDER ACTIVITIES					716,587.01			716,587.01
1000-000-3-1-001-002-000-000	<i>Confidential Fund</i>					326,165.78			326,165.78
1000-000-3-1-001-001-000-000	PUBLIC SAFETY PROGRAM					370,632.25			370,632.25
1000-000-3-1-001-020-000-000	DILG PPAs/Barangay Affairs					135,000.00		15,121.02	150,121.02
1000-000-3-1-001-019-000-000	COMMISSION ON AUDIT					123,082.89		40,000.00	163,082.89
3000-000-3-1-001-032-000-000	PUBLIC LIBRARY PPAs & other related activities					49,450.64		30,000.00	79,450.64
1000-000-3-1-001-001-000-000	PHILIPPINE NATIONAL POLICE (PNP)					52,000.00		30,000.00	82,000.00
3000-000-3-2-	POPCOM					50,000.00			50,000.00
1000-000-3-1-001-002-000-000	LOCAL YOUTH AND DEVELOPMENT PROGRAMS					577,241.88		50,000.00	627,241.88
1000-000-3-1-001-021-000-000	BAC SECRETARIAT					121,000.00		125,715.14	246,715.14
3000-000-3-1-001-033-000-000	COMMUNITY E-CENTER PROGRAM					220,000.00		147,981.90	367,981.90
1000-000-3-1-001-004-000-000	COMELEC PPAs (inclusive election expenses)					161,000.00		10,000.00	171,000.00
1000-000-3-2-004-014-014-000	KIMUD SHOAL PPAs								-
1000-000-3-2-004-014-014-002	KIMUD SHOAL PROTECTION, RESEARCH PROGRAM & Other related Activities					157,264.50		10,000.00	167,264.50
					10,321,725.54	28,392,076.84	50,000.00	3,815,809.01	42,579,611.39

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Mayor's Office

Budget Year : 2026

Page 6 of 6

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026				
					PS (6)	MOOE (7)	FINANCIAL EXPENSES	CO (9)	Total (9)
					10,321,725.54	28,392,076.84	50,000.00	3,815,809.01	42,579,611.39
1000-000-3-2-004-014-014-001	KIMUD SHOAL TOURISM PPAs and other related activities					135,000.00		15,000.00	150,000.00
3000-000-3-1-001-014-000-000	PESO PPAs								
3000-000-3-1-001-014-001-000	Special Program for Employment of Students (SPES)					125,448.38			125,448.38
3000-000-3-1-001-014-002-000	Counterpart to Livelihood Program /TUPAD & Other related activities					66,905.80			66,905.80
3000-000-3-1-001-014-003-000	National Skills Program (TESDA Course)					83,632.25			83,632.25
3000-000-3-1-001-014-003-000	TESDA Training Program- Technical Vocational Education and Training (TVET)								0.00
	Total carried forward				10,321,725.54	28,803,063.27	50,000.00	3,830,809.01	43,005,597.82

Prepared:

Reviewed by Local Finance:

MA. CORAZON E. REMANDABAN
Municipal Mayor
Approved:

MA. CORAZON E. REMANDABAN
Local Chief Executive

Archt. ROGER P. BONGZON
PEO III/MRDC-designate

CATHERINE R. ABADINES
Municipal Budget Officer

MISAEV V. MANRIQUEZ
Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Sangguniang Bayan

Budget Year : 2026

Mandate:

The Sangguniang Bayan, as the legislative body of the municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of the municipality and its inhabitants pursuant to Section 16 of the Code and exercise its corporate powers as provided under Rule IX of the Implementing Rules and Regulations of R.A 7160, otherwise known as the Local Government Code of 1991.

Vision:

A Pro-active and dynamic Sangguniang Bayan under a democratic, transparent, progressive and peaceful Municipal Government in an environmentally sustainable and productive community.

Mission:

The Sangguniang Bayan of Tabango shall strive to ensure an effective, transparent and accountable local governance through the use of its legislative prerogatives without having to compromise its independence and legal principle for the municipality's developmental and environmental sustainability and for the general welfare of its constituents.

Organizational Outcome:

Effective and efficient legislative body.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : LOCAL SANGGUNIAN

Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
1000-000-3-1-002-006-000-000	LEGISLATIVE PROGRAM	LEGISLATIVE						
	Administrative and Support Services	SERVICES	Services	Legislative	15,338,085.04	2,956,614.80	0.00	18,294,699.84
	*Enact ordinances		Provided	Services				
	Delivery of Basic Services							
		Different						
	Conduct regular sessions	Activities conducted						
		1 session per week	Minutes on file	48 regular sessions				
	Adoption of municipal resolutions	Approved resolutions	Resolutions on file	100 resolutions				
	Review of ordinances of lower level LGU's	Resolutions Adopted	Barangay ordinances on file	Barangay				
	Procurement of Office/IT Equipment, Furnitures & Fixtures & Motor vehicle	Equip't/F&F procured	Equipment and F & F procured	20 ordinances Per APP-CSE				
	Office Equipment							
	Furniture & Fixtures							
	IT Equipment & Software							
	Motor Vehicle							
	Special Purpose Appropriations							
1000-000-3-1-002-006-001-000	1.Public/Committee Hearing							
	Other Maintenance & Operating Expenses					41,816.13		41,816.13
	TOTAL				15,338,085.04	2,998,430.93	0.00	18,336,515.97

Prepared:

Reviewed by Local Finance:

BERNARD JONATHAN M. REMANDABAN
Municipal Vice Mayor

Approved:

MA. CORAZON E. REMANDABAN
Local Chief Executive

Arch. ROGER P. DIONGZON
PEO III/MPDC-designate

CATHERINE B. ABADINES
Municipal Budget Officer

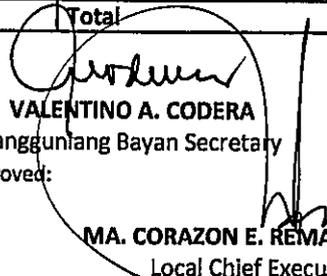
MISAE V. MANRIQUEZ
Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY2022

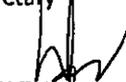
Office/Department : SB Secretary's Office
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
1000-000-3-1-002-007-000-000	LEGISLATIVE PROGRAM	LEGISLATIVE						
	Delivery of Basic Services	SERVICES			1,573,300.30	330,038.41	130,000.00	2,033,338.71
	Record the proceedings of the regular/special sessions	Approved minutes	Approved minutes on file	48 Journal of proceedings				
	Procurement of Office/IT Equipment, Furnitures & Fixtures & Motor vehicle	Equip't/F&F procured	Equipment and F & F procured	Per APP-CSE				
	Office Equipment							
	Furniture & Fixtures							
	IT Equipment & Software							
	Total				1,573,300.30	330,038.41	130,000.00	2,033,338.71

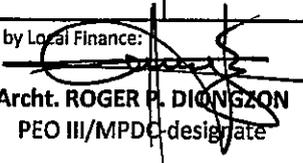
Prepared:


VALENTINO A. CODERA
 Sangguniang Bayan Secretary

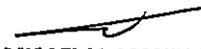
Approved:


MA. CORAZON E. REMANDABAN
 Local Chief Executive

Reviewed by Local Finance:


Archt. ROGER P. DIONGZON
 PEO III/MPDC-designate


CATHERINE B. ABADINES
 Municipal Budget Officer


MISAE V. MANRIQUEZ
 Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Planning & Development Coordinator's Office
Budget Year : 2026

Mandate:

The Municipal Planning and Development Office is mandated to formulate long, medium and short term plans and programs for implementation based on the priority needs that will promote to become a self-reliant local unit through the maximum utilization of available resources that would generate income and deliver effectively and efficiently the basic services to the people of the community.

Vision:

Formulate plans and programs that will serve as catalyst for socio-economic and environmental development of the municipality.

Mission:

To formulate and implement plans and programs in coordination with the concern offices and extend technical support and services for its implementation to ascertain that the requirements for its implementation is fully carried out according to plans and specifications.

Organizational Outcome:

Plans and programs are formulated for socio-economic and environmental development of the Municipality.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Planning & Development Coordinator's Office

Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
1000-000-3-1-009-008-000-000	LOCAL PLANNING AND DEVELOPMENT COORDINATOR	PLANNING, MONITORING AND EVALUATION SERVICES	Services Rendered	Development Services	2,344,433.60	406,000.00	31,500.00	2,781,933.60
	Delivery of Basic Services	Achieved Effective and Efficient Plans & Programs						
	Conduct Community Based Monitoring System (CBMS/BMIS)	Established CBMS profile basis for future development direction	CBMS seminar & survey conducted	2				
	Formulation of the Comprehensive Land and Water Use Plan	Determined the implementation in accordance to plan & specs (Compliance to Nat'l)	Formulated development plan	2				
	Monitors & evaluates implementation of LGU programs/projects/activities		Accomplishment report	85% monitored/evaluated monthly				
	Issuance of Locational Clearance, Zoning Certificate	Building Code and CLUP	Clearance certificate issued	100% issued				
	Solid Waste Management Operation	SWM Plan full						
	Procurement of office equipment and furniture & fixture	Equipment & F&F procured	Procured equipment & furniture and fixtures	3 units				
	Office Equipment							
	Furniture & Fixtures							
	IT Equipment & Software							
	TOTAL				2,344,433.60	406,000.00	31,500.00	2,781,933.60

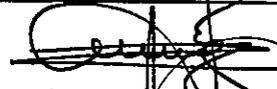
Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Planning & Development Coordinator's Office

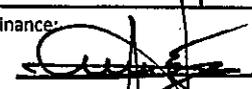
Budget Year : 2026

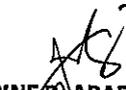
AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026				
					PS (6)	MOOE (7)	CO (8)	Total (9)	
	Special Purpose Appropriations								
	Other Authorized SPAs/PPAs								
1000-000-3-1-009-008-001-000	1. Formulation of AIP								
	Training Expenses					20,000.00		20,000.00	
	Office Supplies Expenses					15,000.00		15,000.00	
	Other MOE					6,816.13		6,816.13	
1000-000-3-1-009-008-002-000	2. Revision/Revisit of CDP, LDIP							0.00	
	Training Expenses					100,000.00		100,000.00	
	Office Supplies Expenses					17,264.50		17,264.50	
	Other MOE					50,000.00		50,000.00	
1000-000-3-1-009-008-003-000	3. Formulation/Updating of CLUP							0.00	
	Training Expenses					150,000.00		150,000.00	
	Office Supplies Expenses					28,663.77		28,663.77	
	Other MOE					50,000.00		50,000.00	
	Total SPA					0.00	437,744.40	0.00	437,744.40
	Total Appropriations					2,344,433.60	843,744.40	31,500.00	3,219,678.00

Prepared:

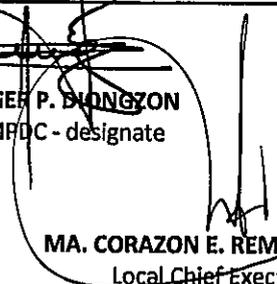

 Archt. ROGER P. DIONGZON
 PEO III/ MPDC - designate
 Approved:

Reviewed by Local Finance:


 Archt. ROGER P. DIONGZON
 PEO III/MPDC-designate


 CATHERINE R. ABADINES
 Municipal Budget Officer


 MISAEAL V. MANRIQUEZ
 Municipal Treasurer


 MA. CORAZON E. REMANDABAN
 Local Chief Executive



Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Budget Office
Budget Year : 2026

Mandate:

The Municipal Budget Office is tasked in the overall programming and management of the budgetary allocations of the Government needed in the implementation of Programs, Projects and Activities (PPA's) and shall provide technical and staff sources to the Local Chief Executive and other Local Officials or budgetary and other related matters.

Vision:

Quality Budgetary Services effectively and timely delivered.

Mission:

To provide technical support and services in the processing of budgetary requirements of the Local Government Unit to defray financial obligations of offices, employees, suppliers, Non-Government Organizations and Government agencies through effective programming of income and expenditures.

Organizational Outcome:

Municipal budgetary services are effectively and timely delivered.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Budget Office
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
1000-000-3-1-008-009-000-000	Budget Office							
	Budgeting Services		Services rendered	Budgeting				
	Delivery of Basic Services	Services properly rendered/delivered			2,214,319.42	369,203.41	50,000.00	2,633,522.83
	Budget Preparation Services							
	Assist the Local Chief Executive in the preparation of the Annual and Supplemental Budget		Executive Budget and Supplemental	One (1) EB & Two (2)				
	Budget Execution Services							
	Prepare Budget Matrix, Allotment Release Order and Prepare monthly SAO	Budget Matrix & SAO prepared	Budget Matrix released, ARO & SAO prepared	All department/office				
	Budget Accountability Services							
	Record and Certify Obligation Request and Maintains the Registry of Allotment and Obligations	ObRs certified & recorded	ObRs recorded & controlled	2980 ObRs				
			RAO for PS, MOOE & CO	3 Registries				
	Budget Review Services							
	Assist in the review of Annual and Supplemental Budget of 13 Barangays	Annual Budgets and Supplemental Budgets reviewed	Annual & Supplemental Budgets	13 Annual & Supplemental Budgets				
Total carried forward					2,214,319.42	369,203.41	50,000.00	2,633,522.83

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Budget Office

Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
Total brought forward					2,214,319.42	369,203.41	50,000.00	2,633,522.83
	Procurement of Office & IT Equipment, and Furniture & Fixture		Procured equipment furniture & fixtures & IT Equipment	2 steel cabinets purchased				
	<i>Office Equipment</i>	Office equipment, furniture & fixtures						
	<i>Furniture & Fixtures</i>	& IT Equipment						
	<i>IT Equipment & Software</i>	procured						
	Special Purpose Appropriations Other Authorized SPAs/PPAs							
1000-000-3-1-008-009-001-000	1. Budget Hearing/Budget Forum and other related activities							
	Training Expenses					50,000.00		50,000.00
	Other MOE					104,719.66		104,719.66
	Total SPA				0.00	154,719.66	0.00	154,719.66
	Total Appropriations				2,214,319.42	523,923.07	50,000.00	2,788,242.49

Prepared:

[Signature]
CATHERINE R. ABADINES
 Municipal Budget Officer
 Approved:

[Signature]
MA. CORAZON E. REMANDABAN
 Local Chief Executive

Reviewed by Local Finance:

[Signature]
Arch. ROGER P. DIONGZON
 PEO III/MPDC-designate

[Signature]
CATHERINE R. ABADINES
 Municipal Budget Officer

[Signature]
MISAEAL V. MANRIQUEZ
 Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : **LOCAL TREASURER**
Budget Year : 2026

Mandate:

The office of the Municipal Treasurer will collect real property taxes, transfer taxes, market and slaughter fees, business taxes, community taxes and other local revenues efficiently, maintain and update tax information system of the LGU, disburse public funds to pay all the municipality's obligations, properly manage and handle the fiscal funds of the LGU with proper care and according to prescribed rules and regulations, ensure a consistent policy of tax assessment and collections, initiation of an effective tax campaign throughout the year, maintain books of accounts of the cash transactions, correlative function with other departments in the delivery of basic services and exercise other powers and performs other duties and functions as may be prescribed by law or ordinances.

Vision:

An efficient and progressive organization for fiscal administration particularly in the collection custody and disbursement of funds with responsible, honest, competent and approachable staff to support the local government achieve its financial goals and objectives.

Mission:

- *To enhance awareness of tax payers regarding local revenues by giving accurate information to the public through intensified tax education and information campaign in 13 barangays.
- *To make proper and effective implementation of tax ordinances in the collection of all kinds of local taxes.
- *To build a workplace to be in the frontline in the implementing measures and guidelines for the maintenance of adequate funds relative to and in support to the local chief executive for the delivery of basic services to the public.
- *To serve the clientele efficiently with honesty, dignity and integrity.

Organizational Outcome:

Treasury services delivered efficiently with honesty, dignity and integrity for the LGU of Tabango to achieve its financial goal and objectives.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

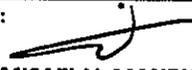
Office/Department : **LOCAL TREASURER**
 Budget Year : 2026

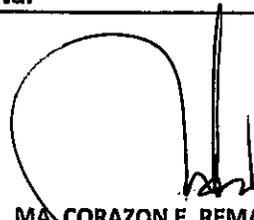
AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
1000-000-3-1-005-010-000-000	Treasurer's Office							
	Treasury Services			Fiscal Mgt. &				
	Delivery of Basic Services	Basic Services			4,967,743.22	1,096,000.00	36,736.09	6,100,479.31
	Revenue Generation Program	Delivered						
	Monitoring & Supervision on Proper Enforcement of Tax Laws Ordinances, Revenue Collection	Tax Laws Ordinances enforced and supervised	Collections Monitored and Supervised	95% accomplished				
	Follow-up/Personal Visit to delinquent taxpayers & business establishments		Delinquent Tax Payment visited	80%				
	Certifies availability of cash	certified cash availability	Vouchers certified	2000 vouchers				
	Submits quarterly statement of Income & expenditures to BLGF	Quarterly Statement of Income & Expenditures	Reports submitted	4 reports				
	Procurement of Office & IT Equipment , Furniture and Fixtures, & motor vehicle	submitted	Procured equipment	Procurement of equipment				
	Office Equipment	Office Equip't, IT						
	Furniture & Fixtures	Equip't, F&F and						
	IT Equipment & Software	motor vehicle procured						
	Motor Vehicle							
	Total				4,967,743.22	1,096,000.00	36,736.09	6,100,479.31

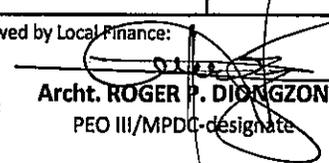
Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

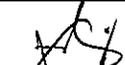
Office/Department : **LOCAL TREASURER**
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
	Special Purpose Appropriations							
	Other Authorized SPA/PPAs							
1000-000-3-1-005-010-001-000	1. eBPLO-Business One Stop Shop (Boss) Processing of permits							
	Other Supplies and Materials Expenses					5,000.00		5,000.00
	Other MOE					10,000.00		10,000.00
	Fuel, Oil & Lubricants Expenses					0.00		0.00
1000-000-3-1-005-010-002-000	2. Collection in Kimod Shoal/Malapascua							0.00
	Travelling Expenses					80,000.00		80,000.00
	Training Expenses					20,000.00		20,000.00
	Fuel, Oil & Lubricants Expenses					30,000.00		30,000.00
	Rent Expenses					3,000.00		3,000.00
1000-000-3-1-005-010-003-000	3. Election Expenses							0.00
	Overtime pay					6,827.27		6,827.27
	Other Moe					30,000.00		30,000.00
	Fuel, Oil & Lubricants Expenses					0.00		0.00
	Total SPA					6,827.27	178,000.00	0.00
	Total					4,974,570.49	1,274,000.00	36,736.09
								6,285,306.58

Prepared: 
MISAEL V. MANRIQUEZ
 Municipal Treasurer
 Approved:


MA. CORAZON E. REMANDABAN
 Local Chief Executive

Reviewed by Local Finance: 
Archt. ROGER P. DIONGZON
 PEO III/MPDC-designate


CATHERINE R. ABADINES
 Municipal Budget Officer


MISAEL V. MANRIQUEZ
 Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Accountant's Office
Budget Year : 2026

Mandate:

1. Install and maintain an internal audit system in the local government unit concerned;
2. Prepare and submit financial statements to the mayor, as the case may be, and to the sanggunian concerned;
3. Appraise the sanggunian and other local government officials on the financial condition and operations of the Local government unit concerned;
4. Certify to the availability of budgetary allotment to which expenditures and obligations may be properly charged;
5. Review supporting documents before preparation of vouchers to determine completeness of requirements;
6. Prepare statements of cash advances, liquidation, salaries, allowances, reimbursements and remittances pertaining to the local government unit;
7. Prepare statements of journal vouchers and liquidation of the same and other adjustments related thereto;
8. Post individual disbursements to the subsidiary ledger and index cards.
9. Maintain individual ledgers for officials and employees of the local government unit pertaining to payrolls and deductions;
10. Record and post in index cards details of purchased furniture, fixtures, and equipment, including disposal thereof, if any;
11. Account for all issued requests for obligations and maintain and keep all records and reports related thereto;
12. Prepare journals and analysis of obligations and maintain and keep all records and reports related thereto;
13. Exercise such other powers and perform such other duties and functions as may be provided by law or ordinance.

As provided under Section 334c of Republic Act 7160, the financial records of the barangays shall be kept in the Office of the Municipal Accountant in a simplified manner as prescribed by the COA.

The Municipal Accountant's office shall prepare the financial statements of Barangays. Copies are furnished to the Sanguniang Barangay and the audit team leader.

Vision:

Accounting is the department mandated by law to provide timely and authentic financial information to our local legislators and other stakeholder to guide them in their decision-making process for the benefit of the general public.

Mission:

To continuously strive to provide information and deliver accounting services with professionalism, efficiency and excellence to all clients.

Organizational Outcome:

Authentic financial information provided to LGU legislators and other stakeholders to guide them in their decision-making process for the benefit of the general public.

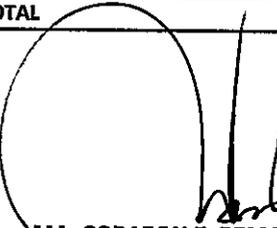
Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Accountant's Office
 Budget Year : 2026

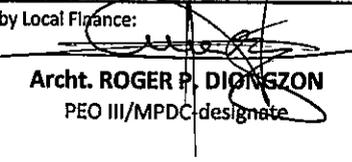
AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
1000-000-3-1-007-011-000-000	Accounting Office	General Public Services						
	Accounting and Internal Audit Services	Accurate accounting records	Services	Accounting	2,491,134.08	409,288.23	65,000.00	2,965,422.31
	Delivery of Basic Services							
	Prepare journal entries of LGU and barangay transactions	Prepared journals on file	Updated journals	24 journals				
	Post journal entries to General Ledgers and subsidiary ledger	ledgers accurately prepared	Updated ledgers	1 ledger & 10 subsidiary				
	Submit monthly reports to COA	COA reports submitted on time	Submitted reports	monthly				
	Certifies availability of funds	Funds certified	Funds certified	2000 certifications				
	Prepare remittances report to gov't. agencies	Remittances prepared and reported on time	Reports submitted	monthly				
	Closing & preparation of annual financial statement of LGU and Barangays	Accurately closed and prepared annual financial statement for LGU and Barangays	Annual Financial reports completed	annually				
	Monitor Barangay Transactions	Barangay transactions accurately monitored	100% completion	As the need arises				
	Procurement of Office & IT Equipment and Furniture and Fixtures	Equipments & F&F procured	Procured equipment	Procurement of equipment				
	Office Equipment							
	Furniture & Fixtures							
	IT Equipment & Software							
	TOTAL				2,491,134.08	409,288.23	65,000.00	2,965,422.31

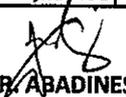
Prepared:

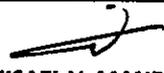

LORNA G. ATIBULA
 Municipal Accountant
 Approved:


MA. CORAZON E. REMANDABAN
 Local Chief Executive

Reviewed by Local Finance:


Archt. ROGER P. DIONGZON
 PEO III/MPDC-designate


CATHERINE B. ABADINES
 Municipal Budget Officer


MISAEAL V. MANRIQUEZ
 Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Human Resource Management
Budget Year : 2026

Mandate:

The Human Resource Management Office is responsible for the implementation of a comprehensive and balanced system designed to promote morale, integrity, efficiency, responsiveness, progressiveness and shall conduct human resource development interventions focusing on ensuring effective, efficient and ethical delivery of frontline services while upholding the merit principle in government service.

Vision:

Efficient, responsive and courteous public service based on an established merit and rewards system in a climate conducive to public accountability.

Mission:

To develop and empower human resources to ensure an efficient and effective public service delivery and good governance.

Organizational Outcome:

Human Resource Management Office effectively, efficiently and ethically delivered frontline services.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Human Resource Management

Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
1000-000-3-3-000-017-000-000	HRM Office							
	Personnel Services	Basic Services	Records updated	100				
	Delivery of Basic Services	properly delivered			678,327.78	295,018.46	152,000.00	1,125,346.24
	Safekeeping and disposal of records		Files stored/disposed	250				
	Issuance and release of employee records/certifications	certifications issued	Records released/certifications issued	500				
	Processing of appointments and other personnel actions	Appointments processed	Personnel actions processed	75				
	Preparation of reports & payrolls	Reports and Payrolls prepared	Reports submitted	36				
	Capability building/trainings		Trainings attended/	10				
	Procurement of IT & Office Equip't., and Furniture & Fixtures	Equipments and F&F procured	Procured IT equipment & software	5				
	<i>Office Equipment</i>							
	<i>Furniture & Fixtures</i>							
	<i>IT Equipment & Software</i>							
	Special Purpose Appropriations /Other Authorized SPAs/PPAs							
1000-000-3-3-000-017-0001-000	1. Human Resource Hiring Program					4,181.61		4,181.61
1000-000-3-3-000-017-002-000	2. Awards and Incentives Program					4,181.61		4,181.61
1000-000-3-3-000-017-003-000	3. Personnel Growth and Development Program					4,181.61		4,181.61
	TOTAL				678,327.78	307,563.29	152,000.00	1,137,891.07

Prepared:

[Signature]
RON C. COSTELO
 MENRO/HRMO-designate
 Approved:
[Signature]
MA. CORAZON E. REMANDABAN
 Local Chief Executive

Reviewed by Local Finance:

[Signature]
Archt. ROGER P. DRONGZON
 PEO III/MPDC-designate

[Signature]
CATHERINE R. ABADINES
 Municipal Budget Officer

[Signature]
MISAEAL V. MANRIQUEZ
 Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : **PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)**

Budget Year : 2026

Mandate:

The Public Employment Service Office (PESO) is a non-fee charging multi-employment service entity established or accredited pursuant to Republic Act No. 8759 otherwise known as the PESO Act of 1999.

Vision:

To be a leading provider of responsive and efficient employment services, creating sustainable livelihoods and economic growth in the Municipality. To achieve decent work and economic stability for every household.

Mission:

To facilitate access to local and overseas employment, enhancing employability through training and career coaching. To strengthen the labor exchange system by providing information and connecting job seekers with employers.

Organizational Outcome:

The PESO ensures the prompt, timely and efficient delivery of employment service.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : **PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)**

Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026				
					PS (6)	MOOE (7)	CO (8)	Total (9)	
3000-000-3-1-001-014-000-000	PUBLIC EMPLOYMENT SERVICE OFFICE	Executive							
	Administrative Staff Support Services				1,431,693.52	0.00	0.00	1,431,693.52	
	1. Employment Facilitation	Services and Programs supervised and implemented	80% of PPAs fully implemented						
	2. Labor Market Information								
	3. Career Guidance								
	4. Livelihood/Training Referrals								
	5. Working with DOI F and other agencies								
3000-000-3-1-001-014-001-000	Special Program for Employment of Students (SPES)								
3000-000-3-1-001-014-002-000	Counterpart to Livelihood Program /TUPAD & Other related activities								
3000-000-3-1-001-014-003-000	National Skills Program (TESDA Course)								
3000-000-3-1-001-014-003-000	TESDA Training Program- Technical Vocational Education and Training (TVET)								
	Total carried forward				1,431,693.52	0.00	0.00	1,431,693.52	

Prepared:

Reviewed by Local Finance:

MA. CORAZON E. REMANDABAN
Local Chief Executive

Archt. ROGER P. DIONGZON
PEO III/MPDC-designate

CATHERINE R. ABADINES
Municipal Budget Officer

MISAEL V. MANRIQUEZ
Municipal Treasurer

Approved:

MA. CORAZON E. REMANDABAN
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Local Civil Registrar
Budget Year : 2026

Mandate:

The Municipal Civil Registry Office is responsible for the civil registration program in the Local Government Unit, pursuant to the Civil Registry Law, the Civil Code and other pertinent laws, rules and regulations issued to implement them and develop plans and strategies to implement the same.

Vision:

Quality Civil Registration Services timely delivered and registrable documents and judicial decrees secured and preserved.

Mission:

To provide accessible and responsible civil registration services to all.

Organizational Outcome:

Civil Registration services timely delivered.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Local Civil Registrar

Budget Year : 2026

Page 2 of 3

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
1000-000-3-1-012-016-000-000	LCR Office	Basic						
	Civil Registry Services	Services	Services	Registry				
	Delivery of Basic Services	properly delivered			2,059,224.44	459,000.00	143,000.00	2,661,224.44
	Conduct mobile registration to 13 barangays of the municipality	Mobile Registration to 13 Brgys. Conducted	Registered documents	100 per barangay				
	Conduct symposia, information campaign on civil registration & awareness	Activities conducted	Symposium conducted	50 students per school				
	Systematic Records Management (Civil Registration Information System CRISB, CRVS)	Office Equip't, IT	Filed documents	75% of all registry files encoded to database system				
	Procurement of Furniture & Fixtures, Office & Office and IT Equipments	Equip'ts and Furniture & Fixtures procured	Procured Furnitures & Fixtures	tables, chairs, cabinets, e-hardware				
	Office Equipment							
	Furniture & Fixtures							
	IT Equipment & Software							
	Total				2,059,224.44	459,000.00	143,000.00	2,661,224.44

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Local Civil Registrar

Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026				
					PS (6)	MOOE (7)	CO (8)	Total (9)	
	Special Purpose Appropriations								
	Other Authorized SPAs/PPAs								
1000-000-3-1-012-016-001-000	1. Kasalan ng Bayan								
	Rent Expenses					10,000.00		10,000.00	
	Other Supplies & Materials					10,000.00		10,000.00	
	Other MOE					60,000.00		60,000.00	
1000-000-3-1-012-016-002-000	2. Birth Registration Assistance Project & Barangay CRS								
	Other Supplies & Materials					5,000.00		5,000.00	
	Other MOE					5,000.00		5,000.00	
1000-000-3-1-012-016-003-000	3. CRVS/Other Civil Registration Month Activities								
	Other Supplies & Materials					0.00		0.00	
	Other MOE					5,000.00		5,000.00	
1000-000-3-1-012-016-004-000	4. CRVS Training for Barangay Secretaries and Tabang Center Agents (CapBuild)								
	Training Expenses					5,000.00		5,000.00	
	Other Supplies & Materials					4,892.09		4,892.09	
	Other MOE					4,000.00		4,000.00	
	Total SPA					0.00	108,892.09	0.00	108,892.09
						2,059,224.44	567,892.09	143,000.00	2,770,116.53

Prepared:

Mary Doreen M. Caballero
MARY DOREEN M. CABELLERO
 MCR/MSWDO-designate
 Approved

Ma. Corazon E. Remandaban
MA. CORAZON E. REMANDABAN
 Local Chief Executive

Reviewed by Local Finance:

Archt. Roger P. Diongzon
Archt. ROGER P. DIONGZON
 PEO III/MPDC-designate

Catherine R. Abadines
CATHERINE R. ABADINES
 Municipal Budget Officer

Misael V. Manriquez
MISAE V. MANRIQUEZ
 Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : GENERAL SERVICE OFFICER

Page 1 of 2

Budget Year : 2026

Mandate:

Formulate measures for the consideration of the sanggunian and provide technical assistance and support to the mayor, as the case may be, in carrying out measures to ensure the delivery of basic services and provision of adequate facilities pursuant to Section 17 of the LGC of 1991 and which require general services expertise and technical support services;

Vision:

Reliable and efficient service provider to the various government offices and to the public, equipped with modern and updated office and heavy equipments, managed by dedicated and competent officials together with qualified, trained and experienced technical and non-technical personnel committed to deliver fast, quality and excellent general/technical services needed.

Mission:

To provide and develop effective action plans for security and maintenance services to achieve excellent performance.
To provide and develop effective systematic procedures and procedures and programs to expedite the procurement systems, recordings, storage system and issuances of properties and supplies, retrieval of records and disposition of properties of the municipal

Organizational Outcome:

General Service Officer's programs/projects/activities delivered efficiently and effectively.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : GENERAL SERVICE OFFICER

Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
1000-000-3-3-000-015-000-000	GENERAL SERVICE OFFICE							
	Delivery of Basic Services	Basic Services						
	GENERAL ADMINISTRATIVE SUPPORT SERVICES.	delivered			1,657,802.78	6,337,198.80	10,000.00	8,005,001.58
	ARCHIVAL, RECORD AND DISPOSAL OF SUPPLIES AND PROPERTIES.	Records archived	No. of records archived	all records are in archive				
	Supervising and control over the hired contractual workers assigned in the office.	Workers supervised	No. of workers supervised	all workers				
	CONSTRUCTION AND REHABILITATION OF FINAL DISPOSAL FACILITY(ECO PARK) MATERIAL RECOVERY FACILITY PURCHASE OF GARBAGE TRUCKS AND RELATED EQUIPMENT.	Final disposal facility constructed/rehabilitated	No. of disposal facility constructed	construction/rehabilitation of disposal facility				
	Registration of municipal owned vehicles with the LTO for the current year.	Government vehicles registered	No. of government vehicles registered	yearly registration of government vehicles				
	Purchase of office and janitorial supplies	Office & janitorial supplies procured	90% of supplies procured	all office and janitorial supplies				
	TOTAL				1,657,802.78	6,337,198.80	10,000.00	8,005,001.58

Prepared:

Reviewed by Local Finance:

WILFREDO R. HILO
CMGF/GSO Designate
Approved:

MA. CORAZON E. REMANDABAN
Local Chief Executive

Arch. ROGER P. DIONGZON
PEO III/MPDC-designate

CATHERINE B. ABADINES
Municipal Budget Officer

MISAEL V. MANRIQUEZ
Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Assessor's Office
Budget Year : 2026

Mandate:

Municipal Assessor's office is tasked in the discovery, classification, appraisal, assessment and validation of real properties which shall be used as the basis for taxation.

Vision:

To give best service to the public by ensuring a proper, effective and efficient administration of real properties, to maximize the yield from real property tax which has the greatest potential towards achieving local fiscal self-sufficiency and to establish a complete inventory and identify ownership of every piece of real property within the Municipality.

Mission:

Ensure that all laws and policies governing the appraisal and assessment of real properties for taxation purposes are properly executed.

Organizational Outcome:

Effective and Efficient appraisal and assessment system.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Assessor's Office
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
1000-000-3-1-006-012-000-000	Assessor's Office							
	Assessment of Real Properties		Services Rendered	Real Properties				
	Delivery of Basic Services	Basic Services delivered			2,169,024.56	335,406.72	90,000.00	2,594,431.28
	Appraisal & Valuation of Real Properties in the LGU	Real Properties Appraised	Real Properties assessed	825				
	Tax Mapping & Land use identification	Tax Map and Land use identified	Real Properties Identified	7,065 lots				
	Systematic Records Management		Filed Tax Declaration	Filed Tax Declaration				
	Purchase of IT Equipment and Office Equipment and Furniture & Fixtures		Procured equipment	Purchase of IT & Office Equipment				
	Office Equipment	Equipments and						
	Furniture & Fixtures	F&F procured						
	IT Equipment & Software							
	TOTAL				2,169,024.56	335,406.72	90,000.00	2,594,431.28

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Assessor's Office
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026				
					PS (6)	MOOE (7)	CO (8)	Total (9)	
	Special Purpose Appropriations								
	Other Authorized SPAS/PPA's								
1000-000-3-1-006-012-001-000	1.Appraisals & Assessment of Res.&Comm. Bldg.& Machineries								
	MOOE								
	<i>Office supplies</i>							0.00	
1000-000-3-1-006-012-002-000	2. Processing of LGU Properties for Special Patent					5,000.00		5,000.00	
	<i>Other Professional Services</i>							0.00	
	<i>Travelling Expenses</i>					40,000.00		40,000.00	
	<i>Other MOE</i>					22,174.03		22,174.03	
1000-000-3-1-006-012-003-000	3. General Revision					15,000.00		15,000.00	
	<i>Office supplies</i>							0.00	
	<i>Other General Services</i>					10,000.00		10,000.00	
1000-000-3-1-006-012-004-000	4.ESRE Updates					10,000.00		10,000.00	
	<i>Training Expenses</i>							0.00	
	<i>Travelling Expenses-local</i>					20,000.00		20,000.00	
	TOTAL SPA					20,000.00		20,000.00	
TOTAL APPROPRIATION						0.00	142,174.03	0.00	142,174.03
						2,169,024.56	477,580.75	90,000.00	2,736,605.31

Prepared:

GENERACION O. INOT
 Municipal Assessor

Approved:

MA. CORAZON E. REMANDABAN
 Local Chief Executive

Reviewed by Local Finance:

Arch. ROGER P. DIONGZON
 PEO III/MPDC-designate

CATHERINE R. ABADINES
 Municipal Budget Officer

MISAEAL V. MANRIQUEZ
 Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : INTERNAL AUDIT SYSTEM/UNIT

Budget Year : 2026

Mandate:

The Internal Audit System/Unit is mandate to have its efficient and effective direct audit reporting to the Local Chief Executive.

Vision:

A progressive Municipality of Tabango that aims to accomplish its objectives by improving its risk management, control, and governance processes.

Mission:

To provide an effective and efficient reliable report that is vital in making sound and economic decision to ensure that government thrusts and objective are properly achieved.

Organizational Outcome:

The IAS/Unit is committed to evaluating the effectiveness of the Municipality's management controls and operations performance. They will determine the degree of compliance with laws, regulations, and other standards.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : INTERNAL AUDIT SYSTEM/UNIT

Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
1000-000-3-3-000-019-001-000	INTERNAL AUDIT SYSTEM/UNIT PROGRAM	Executive Services and						
	Administrative Staff Support Services				317,280.92	64,000.00	30,000.00	411,280.92
	*Mandated to conduct a separate evaluation or appraisal of internal control system to determine whether controls are well designed and properly implemented.	Programs supervised and implemented	80% of PPAs fully implemented within prescribed schedule.					
	Total carried forward				317,280.92	64,000.00	30,000.00	411,280.92

Prepared:

Reviewed by Local Finance:

MA. CORAZON E. REMANDABAN
Local Chief Executive

Arch. ROGER P. DIONGZON
PEO III/MPDC-designate

CATHERINE R. ABADINES
Municipal Budget Officer

MISAE V. MANRIQUEZ
Municipal Treasurer

Approved:

MA. CORAZON E. REMANDABAN
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : LDRRMO

Budget Year : 2026

Mandate:

Suitable and sustainable programs
Aligned intensions of stakeholders
Functional organizational mechanisms
Efficient, effective and economical use of resources
Responsible and responsible volunteers and rescuers

Transformative leadership and open communication
Alliance, teamwork and observance to the rules
Balanced perspectives and decisions
Accessible and appropriate services
Negotiation and consensus
God centered directions and people oriented objectives
Operational equipment and facilities

Vision:

An institution with competent, well-equipped, well-coordinated and responsible stakeholders committed to make Tabango a safer and climate live in.

Mission:

DRRM as lead agency in disaster risk reduction management trains committed and competent volunteers and rescuers capacitated to respond by hazards and disasters.

Organizational Outcome:

LDRRM's PPAs delivered properly for a safer and climate change adaptive LGU.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : LDRRMO
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
		Social Services						
1000-000-3-2-004-014-000-000	MDRRM Office							
	MDRRMO Services	Basic Services	Services	LDRRMO's				
	Delivery of Basic Services	delivered			3,905,242.24	633,518.83	205,000.00	4,743,761.07
	Operation/Maintenance of MDRRMO's office		Office maintained	Maintenance of office				
	Procurement of Furniture and Fixtures and Office Equipment	Office Equipments, IT Equipments and F&F procured	Furniture & Fixtures procured	Purchase of furniture & fixtures				
	Office Equipment							
	Furniture & Fixtures							
	IT Equipment & Software							
	Total				3,905,242.24	633,518.83	205,000.00	4,743,761.07

Prepared:

JAYVON C. ARCHIE
 MDRRMO
 Approved:
MA. CORAZON E. REMANDABAN
 Local Chief executive

Reviewed by Local Finance

Archt. ROGER P. DIONGZON
 PEO III/MPDC-designate

CATHERINE B. ABADINES
 Municipal Budget Officer

MISAE V. MANRIQUEZ
 Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : MSWD Office
Budget Year : 2026

Mandate:

Municipal Social Welfare and Development (MSWD) Office is mandated to care, protect, and rehabilitate that segment of the population which has the least in life, in terms of physical, mental and social well-being.

Vision:

To effectively response and deliver the basic social services.

Mission:

Provision of timely and appropriate assistance to help alleviate the conditions/situations of distressed/displaced individuals/families and communities.

Organizational Outcome:

Effectively respond and delivered all the LGU's basic social services.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : MSWD Office
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
	MSWD Office							
3000-000-3-2-005-024-000-000	Social Welfare Services	Social Welfare	Services rendered	100% of social work's				
	Delivery of Basic Services	Services delivered			2,892,880.26	542,955.24	255,553.46	3,691,388.96
	Implementation of Gender & Development Program	Gender Sensitivity Programs conducted	Program implemented	25 women				
	a. Family & Comm. Welfare Prog.							
	b. Child & Youth Welfare Program							
	c. Women Welfare Program							
	d. Elderly & Disabled Welfare Program							
	Relief Assistance in case of calamity		Victims assisted	As needed/50				
	Emergency Assistance Program	Emergency Assistance provided		household				
	Assistance in Crisis Situation (AICS)	Assistance to Indigents provided	Granting of limited cash assistance	200 families/individual				
	Procurement of Office & IT Equipment, and Furniture & Fixtures		Procured equipment	Procured equipment				
	Office Equipment	Office Equipments, IT Equipments and F&F procured						
	Furniture & Fixtures							
	IT Equipment & Software							
Total carried forward					2,892,880.26	542,955.24	255,553.46	3,691,388.96

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : MSWD Office
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year CY2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
Total brought forward					2,892,880.26	542,955.24	255,553.46	3,691,388.96
	Other Projects/Programs/Activities							
3000-000-3-2-005-024-010-000	Donations (MSWD Programs & Services:	Programs and	No. of constituents	All constituents				
3000-000-3-2-005-024-010-001	a. Family & Community Welfare Prog.	Services provided	availed the	qualified for the		32,000.00		32,000.00
3000-000-3-2-005-024-001-000	Senior Citizens Activities and Operation & Maint. Of SC's Office	Senior Citizen's activity conducted	No. of SCs and PWDs	assistance				0.00
3000-000-3-2-005-024-001-002	Social Pension Payout and other related activities					21,000.00		21,000.00
3000-000-3-2-005-024-001-001	Enrollment of Senior Citizens & other related activities					10,000.00		10,000.00
3000-000-3-2-005-024-001-005	Elderly Filipino Week & Senior Citizens' Month Celebration					65,000.00		65,000.00
3000-000-3-2-005-024-001-008	SC's monthly & quarterly meetings					30,000.00	20,000.00	50,000.00
	Expanded Centenarian Act Activities					75,000.00		75,000.00
3000-000-3-2-005-024-001-003	Assistance to Senior Citizens							0.00
3000-000-3-2-005-024-002-000	PERSON'S WITH DISABILITY'S ACTIVITIES	PWD's Programs and		no. of PWD				0.00
3000-000-3-2-005-024-002-002	Celebration of National Disability Prevention Week	activities conducted		registered and		67,500.00		67,500.00
3000-000-3-2-005-024-002-001	Enrollment of PWD and distribution of IDs			PWD's activities		5,000.00		5,000.00
3000-000-3-2-005-024-002-003	Assistance to PWDs		Assistance provided	yearly		25,000.00		25,000.00
3000-000-3-2-005-024-003-000	Gender and Development Programs	Gender Sensitivity	Gender and					0.00
3000-000-3-2-005-024-003-001	Training/Seminar/Orientation of GAD	Programs conducted	Development			70,000.00		70,000.00
3000-000-3-2-005-024-003-002	GAD monitoring and evaluation tools	attended	conducted			5,000.00		5,000.00
3000-000-3-2-005-024-003-003	MGADC Meetings		attended	attended		15,000.00		15,000.00
	GAD Planning and Budgeting					20,000.00		20,000.00
Total carried forward					2,892,880.26	983,455.24	275,553.46	4,151,888.96

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : MSWD Office
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year CY2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
Total brought forward					2,892,880.26	983,455.24	275,553.46	4,151,888.96
3000-000-3-2-005-024-004-000	Women's Welfare Program							0.00
3000-000-3-2-005-024-005-000	LCAT-VAWC and DOMESTIC VIOLENCE	VAWC trainings	Trainings/Seminars	no. of Trainings/Seminars				0.00
	Provision of Financial Assistance during filing of case	and seminars	attended/conducted	attended/conducted		10,000.00		10,000.00
	Provision of Prepositioned Goods for victims/survivors	attended/conducted	Awareness campaign	Awareness campaign		20,000.00		20,000.00
3000-000-3-2-005-024-005-002	VAWC Training/Seminars/Strengthening of Internal Organization Capacity					85,000.00		85,000.00
3000-000-3-2-005-024-005-003	Awareness Campaign					15,000.00		15,000.00
3000-000-3-2-005-024-005-005	Monthly/Quarterly LCAT_VAWC Meeting					40,000.00		40,000.00
	Women's Crisis Center Operational Expenses					17,000.00		17,000.00
3000-000-3-2-005-024-012-004	SOLO PARENT WELFARE PROGRAMS & ACTIVITIES					12,500.00		12,500.00
3000-000-3-2-005-024-004-002	Women's month celebration		conducted	conducted yearly		115,000.00		115,000.00
3000-000-3-2-005-024-006-000	6. SUSTAINABLE LIVELIHOOD PROGRAM					130,000.00		130,000.00
3000-000-3-2-005-024-007-000	7. 4 Ps					30,000.00		30,000.00
3000-000-3-2-005-024-007-002	Kilos-Unlad & Pugay Tagumpay					50,000.00		50,000.00
3000-000-3-2-005-024-010-000	8. Donations (MSWD Programs & Services: "PANGANDUY MO, TABANG KO" PROGRAM				20,000.00	12,000.00	0.00	32,000.00
3000-000-3-2-005-024-011-000	Emergency Assistance Program					100,000.00		100,000.00
3000-000-3-2-005-024-012-000	AICS & ESA					25,000.00		25,000.00
3000-000-3-2-005-024-012-001	Donations							
002	Senior Citizen					150,000.00		150,000.00
003	PWD					100,000.00		100,000.00
004	Solo Parent					100,000.00		100,000.00
005	Women (Regular Clients)					200,000.00		200,000.00
006	Women Victims of Violence (VAW)					70,000.00		70,000.00
007	Child Victims of Violence (VAC)					60,000.00		60,000.00
008	Children (Regular Clients)					100,000.00		100,000.00
009	CAR and CICL					20,000.00		20,000.00
010	Regular Clients (Non-Sectoral)					2,200,000.00		2,200,000.00
Total carried forward					2,912,880.26	4,644,955.24	275,553.46	7,833,388.96

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : MSWD Office
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year CY2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
Total brought forward					2,912,880.26	4,644,955.24	275,553.46	7,833,388.96
3000-000-3-2-005-024-013-000	Local Council for the Protection of Children(LCPCF)	LCPC programs and activities		__ no. of victim children were				0.00
3000-000-3-2-005-024-013-001	Council and Committee Meetings					50,000.00		50,000.00
3000-000-3-2-005-024-013-002	Honoraria of Child Devt. Workers					306,000.00		306,000.00
3000-000-3-2-005-024-013-003	Child Devt. Workers Week					50,000.00		50,000.00
004	Childredn's Health and Nutrition Program					305,000.00		305,000.00
3000-000-3-2-005-024-013-005	Local Juvenile Intervention Program					50,000.00		50,000.00
3000-000-3-2-005-024-013-006	Children's Month Celebration					200,000.00		200,000.00
3000-000-3-2-005-024-013-007	ECCD Program Operational Expenses					100,000.00		100,000.00
3000-000-3-2-005-024-013-008	Training/Capability Building of LCPC and BCPC					100,000.00		100,000.00
3000-000-3-2-005-024-013-006	Children's month celebration & other related activities	conducted		protected				0.00
	WALANG GUTOM					53,387.14		53,387.14
	CAMP MGT, PREPOSITIONING, WAREHOUSING					245,000.00		245,000.00
009	Other Social Welfare Programs that are to be Implemented					150,000.00		150,000.00
010	SPDR							0.00
011	CJLIP							0.00
013	CAMP MGT, PREPOSITIONING, WAREHOUSING							0.00
014	other related PPAs							0.00
	Total				2,912,880.26	6,254,342.38	275,553.46	9,442,776.10

Prepared:

MARY DOREEN W. CABALLERO

Municipal Civil Registrar/MSWDO-designate

Approved:

MA. CORAZON E. REMANDABAN

Local Chief Executive

Reviewed by Local Finance:

Arch. ROGER P. DIONGZON

PEO III/MPDC-designate

CATHERINE R. ABADINES

Municipal Budget Officer

MISAEAL V. MANRIQUEZ

Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Health Office
Budget Year : 2026

Mandate:

To provide basic health services through the implementation of the program and projects on primary health care, maternal and child care, communicable and non-communicable disease and diseases resulting from urbanization; access to secondary and tertiary health services; purchase of medicines, medical supplies and equipment needed to carry-out the above mentioned health services.

Vision:

A proactive steward and leaders in health.

Mission:

To guarantee universal access to quality health care in the entire municipality.

Organizational Outcome:

Municipal Health Office delivered quality health care in the entire community.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Health Office
Budget Year : 2026

Page 2 of 5

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
3000-000-3-1-011-025-000-000	Health Office							
	Health Services	Basic Health	Services	Health Services	11,877,747.98	4,731,913.63	130,000.00	16,739,661.61
	Delivery of Basic Services	Services delivered						
	Health Education/Information Campaign	IEC conducted	Information campaign conducted	156				
	♦Conduct Food Handlers Seminars							
	Child Care Immunization Program	Children Immunized	Babies immunized	990				
	♦Procurement of Syringes for immunization of DPT, HEPA, MEASLES & BCG							
	♦Growth Chart Forms							
	♦Procurement of new born screen kit	New Born Kit						
	<i>Medical, Dental & Lab. Supplies</i>	procured						
	♦Purchased of Vit. K & other vitamins for indigents, SC,							
	<i>Drugs, Medicines Expense</i>							
	Maternal Neonatal Child & Nutrition	Maternal Neonatal	Child care, vit./iron supplementation	5,516				
	♦Pre-natal, post natal and child care OPT forms/weighing scale, Vit. Supplementation Iron Supplementation	Child and Nutrition conducted/attended						
	Garantisadong Pambata		Trainings attended					
	Capability building of RHU Personnel	Capability Building		95% attendance				
	♦Basic Life Support Training	conducted						
	♦New Born Screening (BNS)							
	♦Training for BHW, BSPO and the Women's Health Team							
	♦Training/Seminar of Implementation							
	Family Planning Program	Buntis congress	Mothers accepted FP method	4,508				
	" <i>Buntis Congress</i> "	conducted						
Total carried forward					11,877,747.98	4,731,913.63	130,000.00	16,739,661.61

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Health Office
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
Total brought forward					11,877,747.98	4,731,913.63	130,000.00	16,739,661.61
3000-000-3-1-011-025-000-000	Communicable Diseases Prevention/ Non-Communicable Diseases Prevention	Diseases prevented and treated	Diseases treated	100% controlled & treated				
	National Tuberculosis Program							
	Procurement of Medicines & Other Special Activities	Medicines procured	Procured medicines	100% of needed medicines				
	◆ Operation Tuli							
	◆ Blood Letting Activity							
	◆ Procurement of Supplies for the Birthing Center							
	Environmental Sanitation Program	Programs conducted and implemented						
	Dental Program							
	Mental Health Program							
	Laboratory Services							
	Medico Legal Cases							
	Procurement of Medical, Dental and laboratory Equipment, Office & IT Equip't., and F & F	Office Equipments, IT Equipments and F&F procured	Procured equipments	As needed				
	Office Equipment							
	Furniture & Fixtures							
	IT Equipment & Software							
	Medical, Dental & Lab. Equipment							
Total carried forward					11,877,747.98	4,731,913.63	130,000.00	16,739,661.61

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Health Office
Budget Year : 2026

Page 4 of 5

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
	Other Program/Projects/Activities							
3000-000-3-1-001-017-000-000	Medical Mission & other related activities	Medical Mission	No. of patients	all patients		334,529.00		334,529.00
	<i>Medical assistance to indigent patients</i>	conducted	availed the program					
	<i>Conduct semi-annual medical mission</i>							
3000-000-3-1-001-017-002-000	Barangay Health Services (DTTB)	Services Rendered		all patients		180,000.00		180,000.00
3000-000-3-1-001-020-000-000	Acquired Immune Deficiency Syndrome (AIDS) fund		IEC conducted and	all victims of		71,087.41		71,087.41
	<i>Assistance to the victims of AIDS</i>		victims treated	AIDS				
	<i>Awareness campaign to different barangays</i>	Awareness campaign						
	<i>Conduct/participate AIDS trainings/seminars</i>	conducted						
	<i>Conduct training on testing kit proficiency and HIV screening</i>							
3000-000-3-1-001-028-007-000	* Infectious Diseases Control and Prevention (e.g TB and other Infectious Diseases)					30,000.00		30,000.00
3000-000-3-1-001-019-000-000	PHILHEALTH Program - Premiums for JOs	Philhealth Premiums	Registered No. of	All those who are		167,264.50		167,264.50
3000-000-3-1-001-019-002-000	DONATIONS	provided	Job Order Personnel	qualified				
3000-000-3-1-001-019-003-000	Assistance to JOs and indigents							
3000-000-3-1-001-018-000-000	1.Program Implementation Review					25,089.68		25,089.68
3000-000-3-1-001-021-000-000	4. Dengue Disease Surveillance and other Emerging Disease/Filariasis and other Outbreak diseases					25,089.68		25,089.68
3000-000-3-1-001-022-000-000	5. Environmental Health and Safe Setting Program					41,816.13		41,816.13
	Total				0.00	874,876.40	0.00	874,876.40

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Health Office
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
3000-000-3-1-011-007-000-000	MUNICIPAL NUTRITION PROGRAM/ACTIVITIES							
3000-000-3-1-011-007-000-000	1. NUTRITION SPECIFIC					70,000.00		70,000.00
3000-000-3-1-011-007-000-000	2. INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION							0.00
3000-000-3-1-011-007-000-000	3. NATIONAL DIETARY SUPPLEMENTAL PROGRAM - LCPC					548,000.00		548,000.00
3000-000-3-1-011-007-000-000	4. NATIONAL NUTRITION PROMOTION PROGRAM FOR BEHAVIOR CHANGE							0.00
3000-000-3-1-011-007-000-000	5. MICRONUTRIENT SUPPLEMENTATION							0.00
3000-000-3-1-011-007-000-000	6. MANDATORY FOOD FORTIFICATION					50,000.00		50,000.00
3000-000-3-1-011-007-000-000	7. NUTRITION IN EMERGENCIES							0.00
3000-000-3-1-011-007-000-000	8. OVERWEIGHT AND OBESITY MANAGEMENT AND PREVENTION PROGRAM and Other realted activities					236,058.01		236,058.01
3000-000-3-1-011-016-000-000	COVID-19 & OTHER RELATED PPAS					100,000.00		100,000.00
	Total				0.00	1,004,058.01	0.00	1,004,058.01

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Health Office
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
Total brought forward					0.00	874,876.40	0.00	874,876.40
3000-000-3-1-001-023-000-000	6. Capability Building/ Benchmarking					25,089.68		25,089.68
3000-000-3-1-001-024-000-000	7. Soil Transmitted Helminthiasis Program					4,181.61		4,181.61
3000-000-3-1-001-025-000-000	8. National Voluntary Blood Services Program (NVBSP)							
3000-000-3-1-001-026-000-000	9. Health Prtotion Activities					75,269.03		75,269.03
3000-000-3-1-001-027-000-000	10. Reproductive Health Program (e.g Buntis Congress and Other)					41,816.13		41,816.13
3000-000-3-1-001-028-000-000	11. Maternal and Child Health Program					50,179.35		50,179.35
3000-000-3-1-001-028-002-000	* Zero to Five Child Care					15,000.00		15,000.00
3000-000-3-1-001-028-003-000	* Control of Respiratory Infection					12,264.50		12,264.50
3000-000-3-1-001-028-004-000	* Control of Diarrhea Disease					20,000.00		20,000.00
3000-000-3-1-001-028-005-000	* General Medical Services/Sitio Visits/ Medical Mission					15,000.00		15,000.00
3000-000-3-1-001-028-006-000	* Mental Health Program					50,000.00		50,000.00
3000-000-3-1-001-029-000-000	12. Family Planning					25,000.00		25,000.00
3000-000-3-1-001-030-000-000	* Nutrition Program					31,816.13		31,816.13
3000-000-3-1-001-031-000-000	13. Environmental & Sanitation Program					10,000.00		10,000.00
3000-000-3-1-001-032-000-000	Medico-Legal Services					80,000.00		80,000.00
3000-000-3-1-001-033-000-000	Local Health Board Meetings					50,000.00		50,000.00
3000-000-3-1-001-034-000-000	Disaster Risk Reduction Management in Health					49,080.63		49,080.63
	Total SPA					30,000.00		30,000.00
	Total				0.00	1,459,573.46	0.00	1,459,573.46
					11,877,747.98	6,191,487.09	130,000.00	18,199,235.07

Prepared:

RECHIE GALLO, M.D.
 Municipal Health Officer

Approved:

MA. CORAZON E. REMANDABAN
 Local Chief Executive

Reviewed by Local Finance:

Arch. ROGER P. DIONGZON
 PEO III/MPDC-designate

CATHERINE R. ABADINES
 Municipal Budget Officer

MISAE V. MANRIQUEZ
 Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER
Budget Year : 2026

Mandate:

Carry out services and measures to maintain, protect and preserve municipality's ecosystem in accordance with Article 14, Sec. 484 of Local Government Code, 1991.

Vision:

Healthy and productive ecosystem of Tabango.

Mission:

Observance and effective practice of Municipal Environment and Natural Resources Office mandate at all times.

Organizational Outcome:

Better performance and minimize or eliminate illegal practitioners towards our environment.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER

Budget Year : 2026

Page 2 of 3

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
1000-000-3-2-004-014-000-000	MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE							
	Delivery of Basic Services				2,904,745.86	417,809.33	54,000.00	3,376,555.19
	Reforestation:							
	Enhancement/Enrichment planting							
	Nursery Operations	40,000 of tree seedlings raised in the nursery	No. of seedlings	seedlings raised & planted				
	Forest Protection			Forest protected				
	SWM PLAN:							
	Garbage collections	520,840 kilograms of biodegradable, non-bio waste collected SLF	__ kilograms of waste collected	13 barangays' biodegradable & non-bio waste				
	Sorting of Garbage	8,000 kilograms of Recyclable materials stock at the MRF	__ kilograms of recyclable materials sorted	95% of recyclable materials sorted				
	Composting of Garbage		_kl. Garbage composted	Garbage composted				
	Procurement of materials and equipment	Gloves, bolos, karate, boots, rain coat, clear out, Tarpaulin/Trapal Garden Net & etc.	materials and equipments procured	90% of requested materials & equip'ts procured				
	Conduct of IEC	Information Dessimination Campaign at 13 barangays and schools	___ IEC conducted	13 barangays attend trainings/seminars				
		installation of signages in strategic areas	_ signages installed	13 barangays				
	SLF maintenance	Soil Covering						
					2,904,745.86	417,809.33	54,000.00	3,376,555.19

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER

Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
	Special Purpose Appropriations/ Other Authorized SPAs/PPAs				2,904,745.86	417,809.33	54,000.00	3,376,555.19
1000-000-3-2-004-014-001-000	1. Construction of Residual Containment Area/Materials Recovery Facility/Sanitary Landfill						93,000.00	93,000.00
1000-000-3-2-004-014-002-000	2. Solid Waste Management Program					2,000.00		2,000.00
1000-000-3-2-004-014-003-000	3. Coastal / Marine Resource Management Program					2,000.00	2,000.00	4,000.00
1000-000-3-2-004-014-004-000	4. Tabango Environment and Natural Resources Ambassador Program					2,000.00		2,000.00
1000-000-3-2-004-014-005-000	5. Iis-Tigum Basura Program					2,000.00		2,000.00
1000-000-3-2-004-014-006-000	6. Tabango Reforestation for Ecological Enhancement and Sustainability					50,000.00		50,000.00
1000-000-3-2-004-014-007-000	7. Waste Disposal Facility Land Improv't and Rehabilitation Program					2,000.00		2,000.00
1000-000-3-2-004-014-008-000	8. Bantay Kalikasan Including Clean Water, Soil, and Air Monitoring Program & Other Related Activities					2,000.00		2,000.00
1000-000-3-2-004-014-009-000	9. Environmental Summit/Exhibit and Other Related Program					2,000.00		2,000.00
1000-000-3-2-004-014-010-000	10. Bees in Nature for Job Opportunities Program					10,000.00	1,000.00	11,000.00
1000-000-3-2-004-014-011-000	11. Garbage Collection Training Program and Center					5,000.00	1,000.00	6,000.00
	TOTAL				2,904,745.86	496,809.33	151,000.00	3,552,555.19

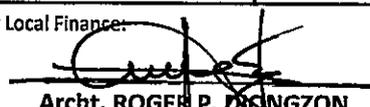
Prepared:


RON A. COSTELO
 Municipal Environment and Natural Resources Officer

Approved:


MA. CORAZON E. REMANDABAN
 Local Chief Executive

Reviewed by Local Finance:


Archt. ROGER P. DINGZON
 PEO III/MPD C-designate


CATHERINE R. ABADINES
 Municipal Budget Officer


MISAEAL V. MANRIQUEZ
 Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Agriculture's Office

Budget Year : 2026

Mandate:

The Municipal Agriculture Office is responsible for the promotion of the municipality's agricultural growth and development.

Vision:

United and transformed agriculture and fisheries sector that ensures food security and economic prosperity for all.

Mission:

Advancing food security and transformation of the sector through innovative, inclusive and sustainable programs for an effective and development-oriented, empowered, vibrant, equitable, sustainable farming and fishing communities contributing towards food security and environmentally concerned citizenry.

Organizational Outcome:

Municipal Agriculture's Office delivered effectively and effeciently all the PPAs for the Municipality's agricultural growth and development.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Agriculture's Office

Budget Year : 2026

Page 2 of 4

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
	Agriculture Office	Economic Services						
8000-000-3-2-003-005-000-000	Agricultural Services		Services	Agricultural				
	Delivery of Basic Services				7,307,920.88	2,498,260.04	390,000.00	10,196,180.92
	Rice production enhancement program	Provision of quality seeds of rice, corn, vegetables to increase agricultural production	Purchased rice & distributed at cost to farmers	600 recipients				
	Procurement of Palay Rice Seeds							
	Hybrid Rice Seeds							
	Inbrid Rice Seeds							
	Rice Demonstration (Hybrid and Inbrid)							
	Rice Compact Farming							
	Procurement of Fertilizers	Fertilizers procured and distributed	90% of the fertilizers procured & distributed	400				
	Corn production enhancement program							
	Exchange Program	Corn production enhancement program conducted						
	Compact Farming							
	Livelihood Program							
	Livelihood Assistance to PO's NGO's	Livelihood Program implemented/provided	Assistance provided/implemented	3500				
	Goat Dispersal							
Total carried forward					7,307,920.88	2,498,260.04	390,000.00	10,196,180.92

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Agriculture's Office
Budget Year : 2026

Page 3 of 4

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
Total brought forward					7,307,920.88	2,498,260.04	390,000.00	10,196,180.92
	<i>Plantation of different High Value Crops</i>							
	Vegetables Seeds Dispersal							
	Animal Health Program (Biologics)	Animal Health, Care and Disease management	Number assisted	50				
	<i>Purchased of Biological & Vaccination</i>							
	<i>Deworming/Deflucking of Large and Small Animals</i>		Program served & datas updated	3 to 4 times weekly				
8000-000-3-2-003-005-001-000	Fisheries/Water Protection Program	Enforcement of fishery laws in municipal waters including conservation						
	<i>Establishment & rehabilitation of fish sanctuaries & KIMUD SHOAL Marine Eco-system preservation & protection initiative</i>					200,000.00		200,000.00
	Coastal Resource Management Municipal Water Protection	of mangroves.				50,896.75		50,896.75
	Procurement of Furniture & Fixtures, IT & Office Equip't., and Technical & Scientific Equip't.	Presentable and facilitative office	Procured furniture & fixtures	Procured furniture & fixtures				
	<i>Office Equipment</i>	Office Equipments, IT						
	<i>Furniture & Fixtures</i>	Equipments, F&F and						
	<i>IT Equipment & Software</i>	other capital outlays procured						
	<i>Technical & Scientific Equipment</i>							
	<i>WATERCRAFT (pumpboat)</i>							
Total carried forward					7,307,920.88	2,749,156.79	390,000.00	10,447,077.67

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Agriculture's Office
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
8000-000-3-2-003-005-003-000	LCPC Related PPAs							
	**Distribution of seeds and seedlings and Other related PPAs for Dietary Supplemental Feeding					188,811.13		
	Total				0.00	188,811.13	0.00	0.00

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Agriculture's Office

Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
Total brought forward		Sub-programs supported			7,307,920.88	2,749,156.79	390,000.00	10,447,077.67
	Production Support Services Sub-Program			__no. of animal				
	Animal Breeding Stations	Animal Breeding	Production	breeding stations				
	Artificial insemination (AI) centers	Stations constructed/supported	support services					
	Other seedling materials for aquaculture		rendered/supported	__no. of seedling materials for aqua-culture				
	Medicinal Plant Gardens	medicinal Plant Gardens						
	Dairy farms	and dairy farms constructed/						
	Market Development Services Sub-Program	supported	Market Dev't Services					
	Development/improvement of local distribution channels		rendered/supported					
	Information services market info systems	IEC market info systems						
	Slaughterhouse							
	Operation of farm produce collection & buying stations	Farm production, collection		__amount of farm				
	Irrigation Network Services Sub-Program	and buying operated	Irrigation Network	roducts collected & bought				
	Irrigation System		Services					
	Communal irrigation		rendered/supported					
	Spring development							
	Rain water collectors	Rain Water collectors installed						
	Quality control of copra							
	Total				7,307,920.88	2,749,156.79	390,000.00	10,447,077.67

Prepared:

NORBERTO P. ITABLE

Agricultural Technologist/Municipal Agriculturist-designate

Approved:

MA. CORAZON E. REMANDABAN

Local Chief Executive

Reviewed by Local Finance:

Arch. ROGER P. DIONGZON

PEO III/MPDC-designate

CATHERINE R. ABADINES

Municipal Budget Officer

MISAE V. MANRIQUEZ

Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Engineer's Office
Budget Year : 2026

Mandate:

The Office of the Municipal Engineer is responsible for all infrastructure, public works, and other engineering matters in the Municipality of Tabango.

Vision:

A well equipped and fully functional Engineering Unit that focuses and acts on essential infrastructure needs of the municipality and its citizens.

Mission:

To constantly monitor the over-all condition of all necessary and central infrastructure facilities in order to sustain their usefulness and to address vital engineering concerns in critical areas of the municipality.

Organizational Outcome:

Personnel equipped with engineering skill and expertise

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Engineer's Office
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
	Engineer's Office							
8000-000-3-1-010-006-000-000	Engineering Services		Services					
		Basic services delivered	Provided					
	Delivery of Basic Services				7,876,570.40	6,744,048.86	90,000.00	14,710,619.26
	Improvement/Repair/Maint. Of Bldgs. & Other Structures	Buildings and Other Structures	Implemented projects	13 brgys. and all sitios				
	Repair & Maint.-Office Buildings	Improved/repared						
	Repair & Maint.-Slaughterhouse							
	Repair & Maint.-Investment Property							
	Repair & Maint.-Other Structures							
	Repair/Maint./Improvement of Other Infrastructures	Infrastructures and other infrastructures	Constructed/ repaired/im-	13 brgys. and all sitios				
	Repair & Maint.-Parks, Plazas and Monuments	Repared/Maintained						
	Repair & Maint.-Sewer Systems/Drainage/Flood Control System							
	Repair & Maint.-Power Supply System		proved other					
	Repair & Maint.-Other Infrastructures		Infrastructures					
	TOTAL				7,876,570.40	6,744,048.86	90,000.00	14,710,619.26

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Municipal Engineer's Office
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
Total brought forward					7,876,570.40	6,744,048.86	90,000.00	14,710,619.26
	Procurement of IT Equipment & Software, Office Equip't. Furniture & Fixtures & Technical & Scientific Equip't.	Office Equipments, IT Equipments and F&F procured	Procured IT & Office Equip't., F&F and Tech. & Scientific Equip't.	Purchase of IT & Office Equip't., F&F & Tech. Scientific Equip't				
	Office Equipment							
	Furniture & Fixtures							
	IT Equipment & Software							
	Technical & Scientific Equipment							
	Const/Rehab. Of Mun. Storage							
	OTHER PROJECTS/PROGRAMS/ACTIVITIES							
	Const/Rehab. Of Municipal Storage	Mun. Storage constructed/ rehabilitated	constructed/ rehabilitated	Construct/Rehab. 1 Mun. storage				
	TOTAL				7,876,570.40	6,744,048.86	90,000.00	14,710,619.26

Prepared:

[Signature]
 Engr. **VER PHILLIP C. PELAYO**
 Municipal Engineer

Approved:

[Signature]
MA. CORAZON E. REMANDABAN
 Local Chief Executive

Reviewed by Local Finance:

[Signature]
 Archt. **ROGER P. DIONGZON**
 PEO III/MPDC-designate

[Signature]
CATHERINE R. ABADINES
 Municipal Budget Officer

[Signature]
MISAE V. MANRIQUEZ
 Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Market
Budget Year : 2026

Mandate:

The Market Inspector is responsible for the administration & enforcement of the agriculture and agri-food administrative monetary penalties act, agricultural products act, food inspection act, consumer packaging & labelling act, feeds act, fertilizers act, fish inspection act, food & drugs act, health of animals act, meat inspection act, plant breeders' right act, plant protection act, safe food act and seeds act.

Vision:

To excel as a science-based regulator, trusted and respected by Tabangohanons and the Filipino community.

Mission:

Dedicated to safeguarding food, animals and plants, which enhances the health and well-being of Tabangohanon's people, environment and economy.

Organizational Outcome:

Market Inspector's PPAs delivered efficiently and effectively.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

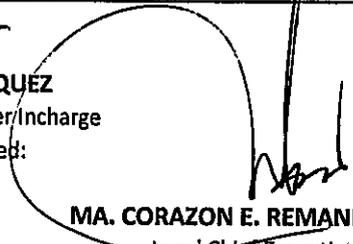
Office/Department : Market
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
8000-000-3-2-004-007-000-000	Market Inspector's Office							
	Public Market Support Services	Basic Services	90% Services	All stalls				
	Delivery of Basic Services	Delivered	Delivered	in Public	286,940.84	25,000.00	17,314.85	329,255.69
	Public Market Sanitation & safety	Public Market sanitized	Sanitized	Market				
	Collection of daily slaughter fees and space rentals	All fees collected	Market Area Official receipt/sales ticket					
	Procurement of Other Property, Plant and Equipment, Office & IT Equip't. and F&F	Office Equipments, IT Equipments and F&F procured	Procured equipments	Purchase of equipments				
	Office Equipment							
	Furniture & Fixtures							
	IT Equipment & Software							
	Other Property , Plant & Equipment							
	TOTAL				286,940.84	25,000.00	17,314.85	329,255.69

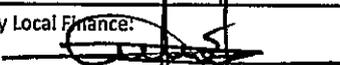
Prepared:

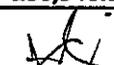

MISAE V. MANRIQUEZ
 Municipal Treasurer/MI Officer/Incharge

Approved:


MA. CORAZON E. REMANDABAN
 Local Chief Executive

Reviewed by Local Finance:


Archt. ROGER P. DIANGZON
 PEO III/MPDC-designate


CATHERINE A. ABADINES
 Municipal Budget Officer


MISAE V. MANRIQUEZ
 Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Water Administration and Services
Budget Year : 2026

Mandate:

The TMWS Office must be accessible to all our customers and serve them with sincere and honest attention. Our spirit of service must go beyond responding to the customers' complaints by providing them with prompt service and accurate information.

Vision:

Tabango Municipal Waterworks System (TMWS) envisions itself to be a progressive and economically viable utility firm that provides adequate, safe, potable and affordable water and an resources. We must always adhere to sound practices in preserving our natural environment

Mission:

We are committed to undertake continuing exploration and development activities, aimed at the preservation and sustainability of our water resources.

Our capability to provide a proper services must continuously improve by designing and managing the growth of infrastructure in an innovative, timely, safe and cost-effective manner.

We shall operate and maintain our facilities in an optimal manner, making total quality an integral part of our performance.

It is then indispensable to nurture a highly-motivated workforce, with a strong spirit of collaboration, deeply committed to professionalism, and firmly focused on productivity.

The workforce shall be upheld and inspired by a competent management team dedicated to the common good of TMWS.

All these tasks must be accompanied by sound and prudent financial management with the overriding goal of providing better services to the people of Tabango, Leyte.

Organizational Outcome:

TMWS properly and effectively delivered all the basic services for the welfare of the constituents of the Municipality of Tabango.

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026

Office/Department : Water Administration and Services
 Budget Year : 2026

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Fiscal Year 2026			
					PS (6)	MOOE (7)	CO (8)	Total (9)
	WAS Office							
8000-000-3-3-001-008-000-000	Water Supply Services	Basic services were	Provided	Water Supply				
	Delivery of Basic Services	effectively and efficiently delivered/provided			1,950,762.88	420,000.00	27,987.40	2,398,750.28
	Expansion of distribution pipelines	Pumping stations were maintained	Expanded	New connections				
	Maintenance of Pumping Stations	Defective water meters and pipelines were maintained & replaced	Maintained	Pumping stations				
	Replacement of defective water meters and pipelines		Replaced water meters	Defective water meters				
	Procurement of Office Equipment, IT Equipment & Software, Furniture and Fixtures	Office & IT Equipment and furniture & fixtures procured	Procured equipments	Purchase of F& F and Office Equip't.				
	<i>Office Equipment</i>							
	<i>Furniture & Fixtures</i>							
	<i>IT Equipment & Software</i>							
	Expansion of Water System							
	OTHER PROGRAMS/PROJECTS/ACTIVITIES							
	Level III Water System Development							
	Project (Purchase of Lot- reservoir)							
	Purchase of 2 units Water Storage Tanks with 5,000 liters capacity						305,000.00	305,000.00
	TOTAL				1,950,762.88	420,000.00	332,987.40	2,703,750.28

Prepared:

MISAE V. MANRIQUEZ
 Municipal Treasurer/TMWS Officer Incharge
 Approved

MA. CORAZON E. REMANDABAN
 Local Chief Executive

Reviewed by Local Finances:

Archt. ROGER P. BONGZON
 PEO III/MPHC-designate

CATHERINE R. ABADINES
 Municipal Budget Officer

MISAE V. MANRIQUEZ
 Municipal Treasurer



Statement of Indebtedness
Municipality: Tabango

Creditor 1	Date Contracted 2	Term 3	Principal Amount 4	Purpose 5	Previous Payments Made			Amount Due FY 2026			Balance of the Principal 12	
					Principal 6	Interest 7	Total 8	Principal 9	Interest 10	Total 11		
Land Bank of the Phil.	8/25/2021	15 YEARS	₱77,000,000.00	2-storey Commercial Bldg.								77,000,000.00
				August 25, 2021								77,000,000.00
		1st Year		2021	0.00	349,539.10	349,539.10					77,000,000.00
		2nd Year		2022		2,413,300.71	2,413,300.71					77,000,000.00
		3rd Year		2023		3,134,895.88	3,134,895.88					77,000,000.00
		4th Year		2024	1,603,413.61	6,235,716.81	7,839,130.42					75,396,586.39
		5th Year		2025	6,413,654.44	5,894,257.37	12,307,911.81					68,982,931.95
		6th year		2026				6,413,654.44	5,376,034.10	11,789,688.54		68,982,931.95
Land Bank of the Phil.	8/25/2021	15 YEARS	₱32,000,000.00	2-storey Public Market								32,000,000.00
				August 25, 2021								32,000,000.00
		1st Year		2021	0.00	95,460.16	95,460.16					32,000,000.00
		2nd Year		2022		1,008,260.34	1,008,260.34					32,000,000.00
		3rd Year		2023		1,302,715.18	1,302,715.18					32,000,000.00
		4th Year		2024	666,303.23	2,591,270.42	3,257,573.65					31,333,696.77
		5th Year		2025	2,665,212.92	2,449,375.94	5,114,588.86					28,668,483.85
		6th year		2026			0.00	2,665,212.92	2,234,026.73	4,899,239.65		28,668,483.85
Land Bank of the Phil.	8/25/2021	15 YEARS	₱26,000,000.00	Shoreline Protection (Baywalk/Waterpark)								26,000,000.00
				August 23, 2021								26,000,000.00
		1st Year		2021		39,310.47	39,310.47					26,000,000.00
		2nd Year		2022		466,421.36	466,421.36					26,000,000.00
		3rd Year		2023		1,056,834.38	1,056,834.38					26,000,000.00
		4th Year		2024	540,541.92	2,102,181.43	2,642,723.35					25,459,458.08
		5th Year		2025	2,162,167.68	1,987,068.82	4,149,236.50					23,297,290.40
		6th year		2026				2,162,167.68	1,812,365.66	3,974,533.34		23,297,290.40
Land Bank of the Phil.	2024	15 YEARS	65,000,000.00	Farm to Market Road								65,000,000.00
		1st Yr.		2024		1,811,225.00	1,811,225.00					65,000,000.00
		2nd Year		2025		5,200,000.00	5,200,000.00					65,000,000.00
		3rd Year		2026					5,860,000.00	5,860,000.00		65,000,000.00
TOTAL NEW LOAN			₱200,000,000.00					11,241,035.04	15,282,426.49	26,523,461.53		
GRAND TOTAL												26,523,461.53

Certified Correct:

[Signature]
LORNA G. ATIBOLA, CPA
 Municipal Accountant

Noted by:

[Signature]
MA. CORAZON E. REMANDABAN
 Municipal Mayor



Statement of Statutory and Contractual Obligations and Budgetary Requirements CY2026
LGU : Tabango, Leyte

Description 1	Amount 2
1. Statutory and Contractual Obligations	
1.1 5% MMDA Contribution for LGUs in NCR only	
1.2 Retirement Gratuity	
1.3 Terminal Leave Benefits	3,184,017.12
1.4 Debt Service	26,523,461.53
1.5 Employees Compensation Insurance Premiums	199,200.00
1.6 PhilHealth Contributions	1,372,259.40
1.7 Pag-IBIG Contribution	398,400.00
1.8 Retirement and Life Insurance Premiums	6,463,192.32
2. Budgetary Requirements	
2.1 20% of IRA for Development Fund	41,487,245.40
2.2 5% Local Disaster Risk Reduction Management Fund	10,715,991.35
2.3 Financial Assistance to Barangays	19,500.00
Total	90,363,267.12

Certified Correct:

Local Finance Committee:

CATHERINE P. ABADINES
Local Budget Officer

MISAEAL V. MANRIQUEZ
Local Treasurer

Arch. ROGER P. DJONGZON
P E O III/MRDC-designate

Approved:

MA. CORAZON E REMANDABAN
Local Chief Executive



Statement of Fund Allocation by Sector FY 2026
LGU: Tabango, Leyte

Page 1 of 6

Particulars 1	Account Code 2	General Public Services 3	Social Services 4	Economic Services 5	Other Services 6	Total 7
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries and Wages - Regular	5-01-01-010	27,339,708.00	8,752,398.00	6,921,124.00		43,013,230.00
Salaries and Wages - Casual	5-01-01-020	5,959,710.00	1,589,256.00	2,251,446.00		9,800,412.00
PERA	5-01-02-010	2,280,000.00	744,000.00	960,000.00		3,984,000.00
Representation Allowance	5-01-02-020	1,819,200.00	244,800.00	163,200.00		2,227,200.00
Transportation Allowance	5-01-02-030	1,819,200.00	244,800.00	163,200.00		2,227,200.00
Clothing/Uniform Allowance	5-01-02-040	665,000.00	217,000.00	280,000.00		1,162,000.00
Subsistence Allowance/Laundry Allowance	5-01-02-050	0.00	381,600.00	-		381,600.00
Laundry Allowance	5-01-02-060	0.00	34,200.00	-		34,200.00
Honoraria	5-01-02-100	300,000.00	-	-		300,000.00
Hazard Pay	5-01-02-110	0.00	1,534,098.00	-		1,534,098.00
Year End Bonus	5-01-02-140	2,831,239.00	880,915.00	776,174.00		4,488,328.00
Cash Gift	5-01-02-150	475,000.00	155,000.00	200,000.00		830,000.00
Mid-year Bonus	5-01-02-990	2,831,239.00	880,915.00	776,174.00		4,488,328.00
Service Recognition Incentive	5-01-02-990	0.00	-	-		0.00
Medical Allowance	5-01-02-990	665,000.00	217,000.00	280,000.00		1,162,000.00
Productivity Enhancement Incentive	5-01-02-990	475,000.00	155,000.00	200,000.00		830,000.00
Retirement and Life Insurance Premiums	5-01-03-020	4,076,984.16	1,268,517.60	1,117,690.56		6,463,192.32
Pag-ibig Contributions	5-01-03-030	228,000.00	74,400.00	96,000.00		398,400.00
Philhealth Contributions	5-01-03-040	875,132.70	264,274.50	232,852.20		1,372,259.40
ECI Premiums	5-01-04-030	114,000.00	37,200.00	48,000.00		199,200.00
Overtime Pay	5-01-04-990	80,000.00	-	-		80,000.00
Terminal Leave Benefits	5-01-04-030	227,682.88	-	2,956,334.24		3,184,017.12
TOTAL PERSONAL SERVICES		53,062,095.74	17,675,374.10	17,422,195.00	0.00	88,159,664.84



Statement of Fund Allocation by Sector FY 2026
LGU: Tabango, Leyte

Page 2 of 6

Particulars 1	Account Code 2	General Public Services 3	Social Services 4	Economic Services 5	Other Services 6	Total 7
1.2 Maintenance & Other Operating Expenses						
Travelling Expenses	5-02-01-010	2,600,035.89	290,476.21	476,000.00		3,366,512.10
Training Expenses	5-02-02-010	1,978,000.00	168,000.00	345,000.00		2,491,000.00
Scholarship Expenses	5-02-02-020	50,000.00	0.00	40,000.00		90,000.00
Office Supplies Expenses	5-02-03-010	1,111,000.00	180,000.00	140,000.00		1,431,000.00
Accountable Forms Expenses	5-02-03-020	155,000.00	0.00	0.00		155,000.00
Documentary Stamps Expenses	5-02-99-140	11,500.00	0.00	0.00		11,500.00
Drugs and Medicines Expenses	5-02-03-070	250,000.00	4,000,000.00	0.00		4,250,000.00
Medical, Dental, & Laboratory Supplies Exps.	5-02-03-080	0.00	80,000.00	0.00		80,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	6,010,000.00	0.00	150,000.00		6,160,000.00
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	429,000.00		429,000.00
Other Supplies & Materials Expense	5-02-03-990	276,000.00	82,000.00	10,000.00		368,000.00
Other Supplies & Materials for Distribution	5-02-03-990	0.00	0.00	0.00		0.00
Water Expense	5-02-04-010	10,000.00	0.00	0.00		10,000.00
Electricity Expenses	5-02-04-020	0.00	0.00	3,550,000.00		3,550,000.00
Postage & Deliveries	5-02-05-010	13,000.00	1,000.00	0.00		14,000.00
Telephone Expenses-Landline/Mobile	5-02-05-020	826,000.00	83,000.00	72,000.00		981,000.00
Internet Expenses	5-02-05-030	25,000.00	1,000.00	50,000.00		76,000.00
Cable, Satellite, Telegraph, & Radio Exps.	5-02-05-040	50,000.00	2,000.00	0.00		52,000.00
Membership Dues & Contributions to Organizations	5-02-99-060	160,000.00	30,000.00	0.00		190,000.00
Advertising Expenses	5-02-99-010	95,000.00	0.00	0.00		95,000.00
Printing & Publications Expenses	5-02-99-020	120,000.00	1,000.00	0.00		121,000.00
Research, Exploration & Dev't. Exps.	5-02-07-020	0.00	10,000.00	0.00		10,000.00
Rent Expenses	5-02-99-050	0.00	0.00	0.00		0.00
Representation Expenses	5-02-99-030	130,000.00	5,000.00	30,000.00		165,000.00
Transportation and Delivery Expenses	5-02-99-040	40,000.00	0.00	0.00		40,000.00
Subscription Expenses	5-02-99-070	50,000.00	0.00	0.00		50,000.00
Consultancy Services	5-02-11-010	50,000.00	0.00	0.00		50,000.00
Auditing Services	5-02-11-020	0.00	0.00	0.00		0.00
Total carried forward		14,010,535.89	4,933,476.21	5,292,000.00	0.00	24,236,012.10



Statement of Fund Allocation by Sector FY 2026
LGU: Tabango, Leyte

Page 3 of 6

Particulars 1	Account Code 2	General Public Services 3	Social Services 4	Economic Services 5	Other Services 6	Total 7
Total brought forward		14,010,535.89	4,933,476.21	5,292,000.00	0.00	24,236,012.10
General Services	5-02-12-990					0.00
Janitorial Services	5-02-12-020	100,000.00				100,000.00
Environmental Services	5-02-12-010	10,000.00	10,000.00			20,000.00
Other Professional Services	5-02-11-040	100,000.00	180,000.00			280,000.00
Repairs and Maintenance - Other Land Improvements	5-02-13-020		70,000.00	100,000.00		170,000.00
Repairs and Maintenance - Power Supply System (St, Lights)	5-02-13-030					0.00
Repairs and Maintenance - Investment Property/Market	5-02-13-040-04			30,000.00		30,000.00
Repairs and Maintenance - Slaughterhouse	5-02-13-040-05					0.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040-01	300,000.00	54,913.63	1,450,048.86		1,804,962.49
Repairs and Maintenance - Office Equip't.	5-02-13-050-02					0.00
Repairs and Maintenance - Furnitures & Fixtures	5-02-13070-01	53,000.00	43,000.00			96,000.00
Repairs and Maintenance - IT Equipment & Software	5-02-13-050-03					0.00
Repairs and Maintenance - Const. & Heavy Equip't.	5-02-13-050-04					0.00
Repair & Maintenance of Monitoring/DRR Equipment	5-02-13-050-09					0.00
Repairs and Maintenance - Firefighting Equip't. & Accessories	5-02-13-050-09					0.00
Repairs and Maintenance - Transportation Expenses	5-02-13-060-01	890,000.00	50,000.00	150,000.00		1,090,000.00
Repairs and Maintenance - Watercrafts	5-02-13-060----04					0.00
Repairs and Maintenance - Other Property, Plant & Equip't.	5-02-13-990-02	10,000.00		10,000.00		20,000.00
Repair & Maintenance - Infrastructure Assets				300,000.00		300,000.00
Repairs and Maintenance - Machinery & Equipment	5-02-13-990-02	135,000.00	120,000.00	140,000.00		395,000.00
Total carried forward		15,608,535.89	5,461,389.84	7,472,048.86	0.00	28,541,974.59



Statement of Fund Allocation by Sector FY 2026
LGU: Tabango, Leyte

Page 4 of 6

Particulars 1	Account Code 2	General Public Services 3	Social Services 4	Economic Services 5	Other Services 6	Total 7
Total brought forward		15,608,535.89	5,461,389.84	7,472,048.86	0.00	28,541,974.59
Repairs and Maintenance - Parks, Plazas and Monuments	5-02-13-030-08					0.00
Repairs and Maint. - Water Supply System	5-02-03-030-02					0.00
Repairs and Maint.- Sewer Systems	5-02-13-030-03					0.00
Repairs & Maint. - Other Public Infrastructure	5-02-13-070-99					0.00
Repair and Maintenance - Marshland/swampland(nursery)	5-02-13-020-01			1,000,000.00		1,000,000.00
Litigation/Acquired Assets Exps.	5-02-99-090	160,000.00		100,000.00		260,000.00
Donations/Grants/AICS	5-02-99-080	120,000.00				120,000.00
Repairs and Maintenance-Semi- Expendable Machinery and Equipment	5-02-13-210					
- Office Equipment	5-02-13-210-02	50,000.00		60,000.00		110,000.00
-ICT Equipment	5-02-13-210-03	158,000.00	6,000.00	100,000.00		264,000.00
-Printing Equipment	5-02-13-210-11	3,000.00				3,000.00
-Agricultural and Forestry Equipment	5-02-13-210-04			200,000.00		200,000.00
-Marine and Fishery Equipment	5-02-13-210-05					0.00
-Other Machinery & Equipment	5-02-13-210-99	76,597.37	56,061.78	155,000.00		287,659.15
-Furniture and Fixtures	5-02-13-220-01	98,000.00	42,000.00	45,000.00		185,000.00
- Books	5-02-13-220-02	300,000.00	15,000.00			315,000.00
Semi-Expandable Machinery and Equip't Expenses	5-02-03-210					0.00
Semi-Expandable Furniture,Fixtures and Books Expenses	5-02-99-080	170,000.00				170,000.00
Extraordinary Expenses (Disc. Fund)	5-02-10-070	7,477.34				7,477.34
Fidelity Bond Premium	5-02-16-020	100,000.00				100,000.00
Insurance Expenses	5-02-16-020					0.00
Other General Services	5-02-12-990	14,605,906.72		390,000.00		14,995,906.72
Rent Expenses	5-02-13-040	100,000.00				100,000.00
Textbook and Instructional Materials Expenses	5-02-03-110					0.00
R & M- agricultural, fishery & forestry equipment	5-02-13-050-04					0.00
Other Maintenance & Operating Expenses	5-02-99-990	511,247.68	112,226.58	165,260.04		788,734.30
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		32,068,765.00	5,692,678.20	9,687,308.90	0.00	47,448,752.10
Financial Expenses						
Interest Expenses	5-03-01-020					
Other Financial Charges	5-03-01-990	50,000.00				50,000.00
TOTAL Financial Expenses		50,000.00	0.00	0.00	0.00	50,000.00



Statement of Fund Allocation by Sector FY 2026
LGU: Tabango, Leyte

Page 5 of 6

Particulars 1	Account Code 2	General Public 3	Social Services 4	Economic Services 5	Other Services 6	Total 7
2.0 Capital Outlay						
Semi-Expendable Office Equipment	1 04 05 020	132,000.00	3,000.00	12,314.85		147,314.85
Semi-Expendable Communications Equipment	1 04 05 070	228,924.04	93,000.00			321,924.04
Semi-Expendable Medical, Dental and Laboratory	1 04 05 100		40,000.00			40,000.00
Semi-Expendable Printing Equipment	1 04 05 110	6,000.00	3,000.00			9,000.00
Semi-Expendable Technical and Scientific Equipment	1 04 05 130	2,000.00	5,000.00	10,000.00		17,000.00
Semi-Expendable Other Machinery and Equipment	1 04 05 990	201,000.00	5,000.00	270,000.00		476,000.00
Semi-Expendable Furniture and Fixtures	1 04 06 010	176,736.09	5,000.00	15,000.00		196,736.09
Semi-Expendable Books	1 04 06 020	15,500.00	29,000.00			44,500.00
Office Equipment	1-07-05-020	295,000.00	50,000.00			345,000.00
Furniture & Fixtures	1-07-07-010	280,000.00	50,000.00	12,987.40		342,987.40
Informatin & Communication Tech. Equipment	1-07-05-030	189,075.96	50,000.00	85,000.00		324,075.96
Other Consumable Biological Assets	1-07-01-990					0.00
Marine and Fishery Equipment/Marine Resource Management (Diving Gears Accessories & Equip't.	1-07-05-050		5,000.00			5,000.00
Trees, Plants and Crops held for consumption/sale/distribution	1-07-01-030		15,000.00			15,000.00
Library Books	1-07-07-020					0.00
Medical, Dental & Laboratory Equipment	1-07-05-110					0.00
Sports Equipment	1-07-05-130	50,000.00				50,000.00
Technical & Scientific Equipment	1-07-05-140	10,000.00		50,000.00		60,000.00
Other Property, Plant and Equipment	1-07-99-990					0.00
Land Improvements - Aquaculture Structures (Establishment & rehabilitation of fish sanctuaries (coastal Resource Mgt & Mun. Water Protection	1-07-02-010					0.00
Livelihood Program	0-07-01-990					0.00
Motor Vehicle	1-07-06-010	10,000.00	76,553.46			86,553.46
Construction of Nursery	1-07-04-990					0.00
Land (Purchase of Lot)	1-07-01-010	500,000.00				500,000.00
Land Improvements, Reforestation Projects	1-07-02-020		5,000.00			5,000.00
Other Structures				70,000.00		70,000.00
Other Land Improvements	1-07-02-990		5,000.00			5,000.00
Watercraft (Purchase of Pumpboat)	1-07-06-040					0.00
Other Infrastructures (Purchase & Installation of Solar Lights)	1-07-03-990	885,000.00				885,000.00
Const/Rehab. Of Municipal Storage	1-07-04-990					0.00
Other Consumable Biological Assets	1-07-01-990					0.00
TOTAL CAPITAL OUTLAY		2,981,236.09	439,553.46	525,302.25	0.00	3,946,091.80



Statement of Fund Allocation by Sector FY 2026
 LGU: Tabango, Leyte

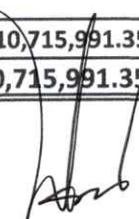
Page 6 of 6

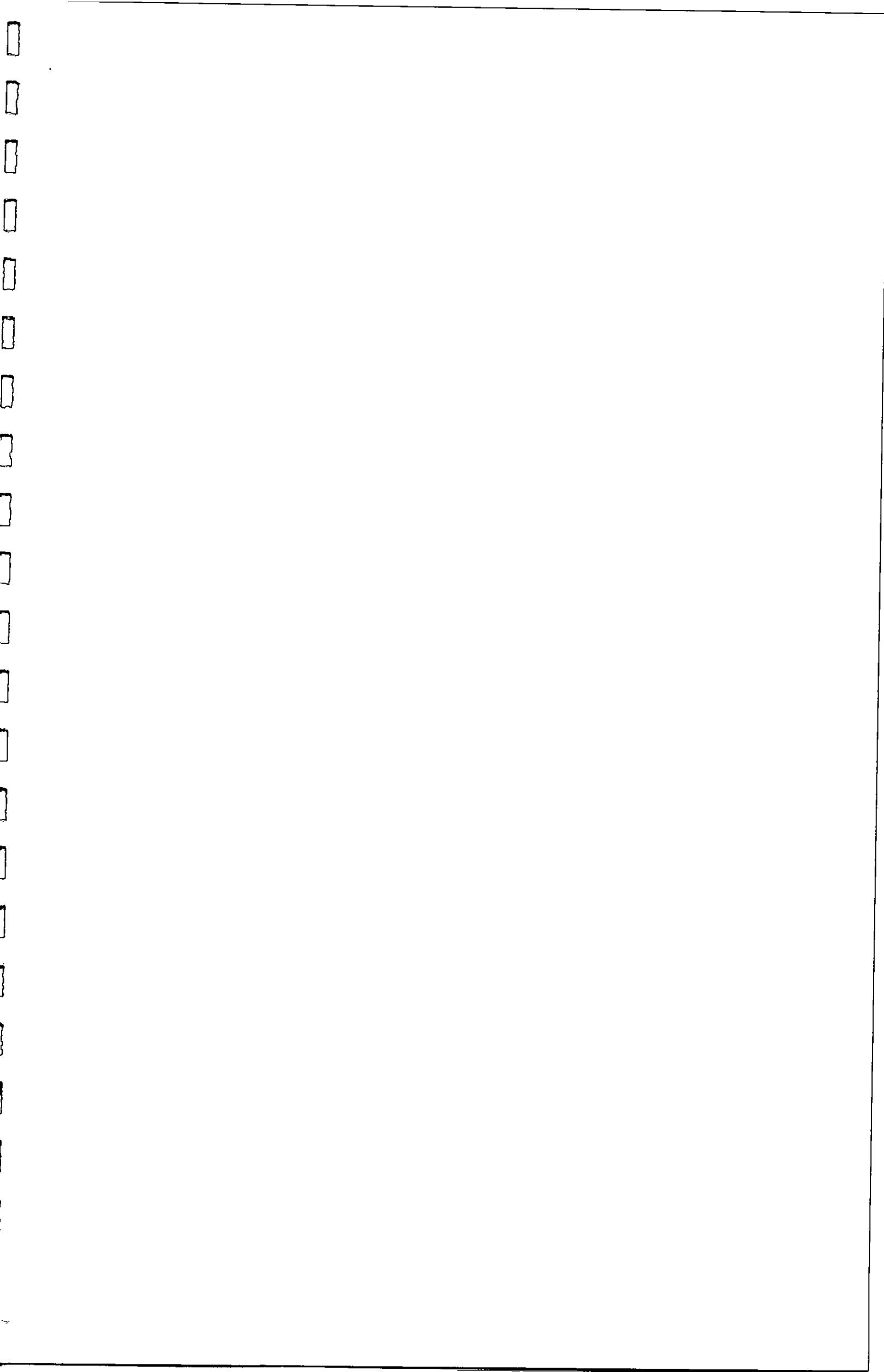
Particulars 1	Account Code 2	General Public 3	Social Services 4	Economic Services 5	Other Services 6	Total 7
SPA		13,061,590.52	8,519,018.61	911,972.38		22,492,581.51
20%DF				41,487,245.40		41,487,245.40
5% MDRRMF					10,715,991.35	10,715,991.35
Aid to Barangays		6,500.00				6,500.00
Katarungang Pambarangay		13,000.00				13,000.00
Total Budgetary requirements & Statutory Obligations		13,081,090.52	8,519,018.61	42,399,217.78	10,715,991.35	74,715,318.26
Total Appropriations		101,243,187.35	32,326,624.37	70,034,023.93	10,715,991.35	214,319,827.00

Certified Correct:


 CATHERINE B. ABADINES
 Local Budget Officer


 LORNA G. ATIBULA, CPA
 Local Accountant

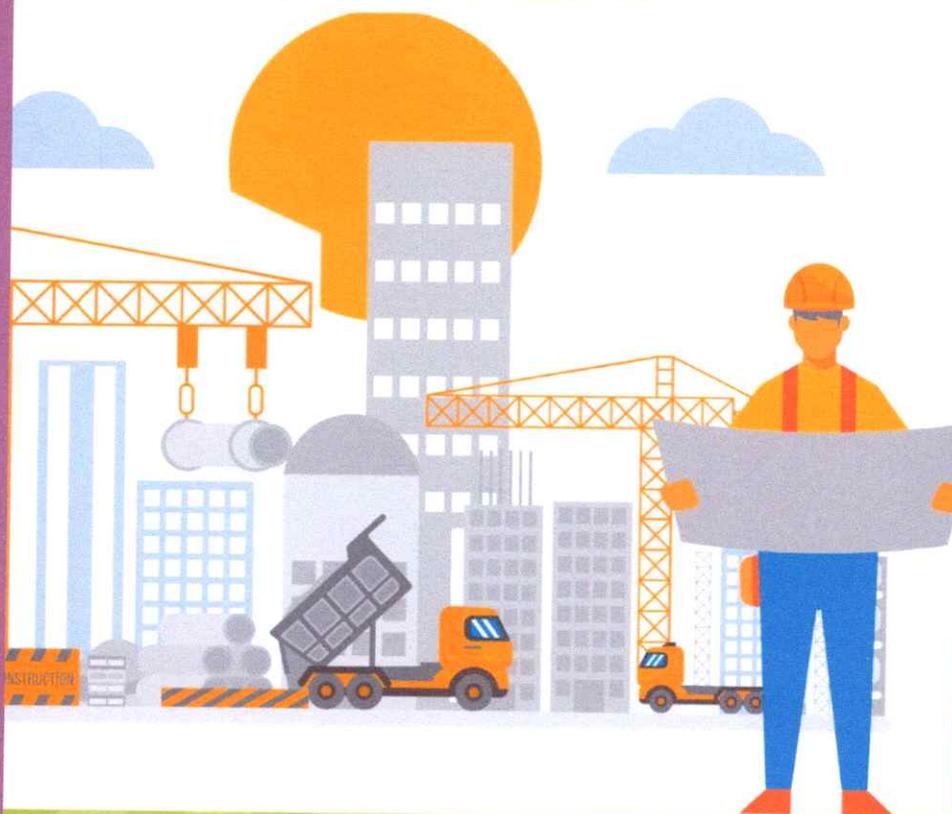

 MA. CORAZON E. REMANDABAN
 Municipal Mayor





REPUBLIC OF THE PHILIPPINES
MUNICIPALITY OF TABANGO
PROVINCE OF LEYTE

ANNUAL INVESTMENT PROGRAM [AIP] 2026





EXCERPT FROM THE MINUTES OF THE 14th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF TABANGO (2022-2025) HELD AT THE SB SESSION HALL, MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE, ON OCTOBER 15, 2025.

RESOLUTION NO. 2025 - 114
Series of 2025

Sponsor:
Hon. Richard V. Merontos

Sangguniang Panlalawigan
Province of Leyte
RECEIVED

Date: DEC 23 2025
By: [Signature]

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF TABANGO IN THE TOTAL AMOUNT OF FIVE HUNDRED FIFTY-THREE MILLION NINE HUNDRED FIFTY-FOUR THOUSAND TWO HUNDRED FORTY-FOUR PESOS AND 92/100 (P553,954,244.92), INCLUSIVE OF THE TWENTY PERCENT (20%) ECONOMIC DEVELOPMENT FUND AMOUNTING TO FORTY-ONE MILLION FOUR HUNDRED EIGHTY-SEVEN THOUSAND TWO HUNDRED FORTY-FIVE PESOS & 40/100 (P41,487,245.40).

WHEREAS, Section 287 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, mandates that local government units shall appropriate in their annual budgets no less than twenty percent (20%) of their Internal Revenue Allotment (IRA) for development projects;

WHEREAS, the Municipal Development Council (MDC) of Tabango, Leyte, in its meeting held on July 10, 2025, reviewed and endorsed the proposed AIP for Calendar Year 2026 to the Sangguniang Bayan for approval;

WHEREAS, the total estimated cost of the Annual Investment Program (AIP) for CY 2026 is Five Hundred Fifty-Three Million Nine Hundred Fifty-Four Thousand Two Hundred Forty-Four Pesos and Ninety-Two Centavos (P553,954,244.92) covering various sectors such as infrastructure, social services, economic development, environmental management, and institutional support;

WHEREAS, included in the total AIP is the Twenty Percent (20%) Economic Development Fund (EDF), which is mandated for development projects and activities, in the amount of Forty-One Million Four Hundred Eighty-Seven Thousand Two Hundred Forty-Five & 40/100 Pesos (P41,487,245.40), and has undergone review and endorsement by the Municipal Development Council;

WHEREAS, after careful review and deliberation, the Sangguniang Bayan finds the AIP for CY 2026 to be in accordance with and consistent with the approved Municipal Development Plan and the priorities of the Local Government Unit of Tabango;

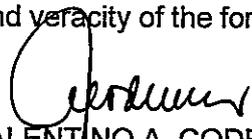
NOW, THEREFORE, on motion of Honorable Richard V. Merontos and duly seconded unanimously, be it:

RESOLVED, as it is hereby RESOLVED, by the Sangguniang Bayan of Tabango, Leyte, in its session duly assembled, to approve the Annual Investment Program (AIP) for Calendar Year 2026 of the Municipality of Tabango in the total amount of P553,954,244.92, inclusive of the Twenty Percent (20%) Economic Development Fund amounting to P41,487,245.40.

RESOLVED FURTHER, to furnish copies of this resolution to the Office of the Municipal Mayor, the Municipal Planning and Development Coordinator, and other concerned offices for their information and appropriate action.

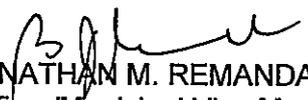
ADOPTED AND APPROVED this 15th day of October 2025.

I HEREBY CERTIFY the
correctness and veracity of the foregoing
resolution.

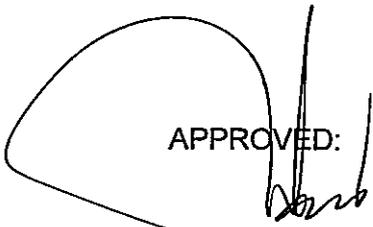


VALENTINO A. CODERA
Secretary to the Sangguniang Bayan

ATTESTED BY:



BERNARD JONATHAN M. REMANDABAN
Presiding Officer/Municipal Vice Mayor



APPROVED:

MA. CORAZON E. REMANDABAN
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TABANGO

OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL

September 22, 2025

Hon. Bernard Jonathan M. Remandaban

Vice Mayor / Presiding Officer
And Sangguniang Bayan Members
Tabango, Leyte

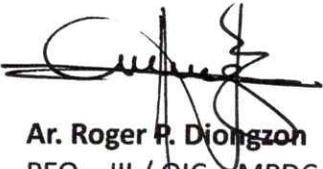
THRU : Mr. Valentino A. Codera

Secretary to the Sangguniang Bayan
Tabango, Leyte

Dear Hon. **Remandaban**,

Respectfully submitted to your good office the **Annual Investment Program (AIP)** for **C.Y. 2026** of Tabango , Leyte for your approval:

Thanks and please acknowledge receipt hereof.



Ar. Roger P. Diongzon
PEO – III / OIC – MPDC
MDC Secretary

RECEIVED
DATE: 24 SEP 2025
BY: SB 8c gao p
I-25-0077



Republic of the Philippines
Province of Leyte
Municipality of Tabango

OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD LAST JULY 10, 2025 AT THE SANGGUNIANG BAYAN SESSION HALL 2ND FLOOR, MUNICIPAL BUILDING, BRGY. POBLACION, TABANGO, LEYTE

Present :

Ma. Corazon E. Remandaban	Municipal Mayor / Chairman
Dinah Grace U. Arante	Punong Barangay - Butason 1
Lowella R. Manriquez	Punong Barangay – Catmon
Isabel I. Longcanaya	Punong Barangay – Campokpok
Rubilita R. Dela Cruz	Punong Barangay – Gimarco
Joan C. Sarsalijo	Punong Barangay – Tugas
Louine N. Uy	Punong Barangay – Gibacungan
Sharon Jhoannia B. Ancajas	Barangay Kagawad – Poblacion
Maria Doris A. Pijo	CSO Representative, IIWFA
Emma R. Zafra	CSO Representative, RFA
Gina G. Recola	CSO Representative, TIGER
Francisco A. Regala, Jr.	CSO Representative, TLTA
Erlinda P. Quinto	CSO Representative, OFCAA
Paterno P. Delantar	CSO Representative, BUFA
Marites T. Montimor	Barangay Secretary, Omaganhan
Engr. Cezar V. Makabenta	DPWH Representative, 3 rd LED
Hon. Richard V. Merontos	SB Member, Chairman on Appropriation

Absent :

Rico M. Pelayo	Punong Barangay – Inangatan
Eliseo Montane	Punong Barangay – Butason 2
Noel Ver E. Sabinorio	Punong Barangay – Tabing
Jerry Anthony O. Monreal	Punong Barangay – Sta. Rosa

RESOLUTION NO. 02 - 2025

ADOPTING AND ENDORSING TO THE SANGGUNIANG BAYAN OF TABANGO, LEYTE FOR THE APPROVAL OF THE ANNUAL INVESTMENT PROGRAM (AIP) OF THIS MUNICIPALITY FOR CALENDAR YEAR 2026 IN THE TOTAL AMOUNT OF FIVE HUNDRED FIFTY THREE MILLION NINE HUNDRED FIFTY FOUR THOUSAND TWO HUNDRED FORTY FOUR PESOS AND NINETY TWO CENTAVOS (PhP 553,954,244.92) INCLUSIVE OF 20% ECONOMIC DEVELOPMENT FUND CY 2026 WITH AN AMOUNT OF FORTY ONE MILLION FOUR HUNDRED EIGHTY SEVEN TWO HUNDRED FORTY FIVE PESOS AND FORTY CENTAVOS (PhP 41,487,245.40).

WHEREAS, pursuant to RULE 1 ART. 3 of the Implementing Rules and Regulations of Republic Act 7160 otherwise known as the Local Government Code of 1991, LGU shall exercise the powers expressly granted incidental for its efficient and effective governance and those which are essential to the promotion of the general welfare;

WHEREAS, ART. 410 of IRR 7160 specifically requires the Local Development Council to Submit to the Local Finance Committee a copy of the Local Development Plan and Annual Investment Program prepared and approved during the fiscal year for budget preparation in accordance with applicable laws, specifying therein proposed projects for inclusion in the Local Government Budgets;

WHEREAS, in compliance to the said provisions, the Municipal Development Council have identified and finalize the Annual Investment Program for the Year 2026 containing Sectoral Plans and Programs based on the Comprehensive Development Plan to address the priority needs and aspiration of its constituents;

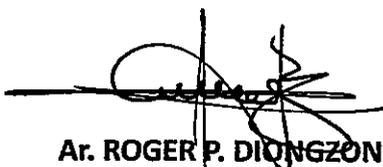
WHEREFORE, on motion of Hon. Louine N. Uy, duly seconded by Hon. Rubilita R. Dela Cruz, be it;

RESOLVED AS IT IS HEREBY RESOLVED to adopt the Annual Investment Program (AIP) CY 2026 of the Municipality of Tabango, Province of Leyte in the total amount of FIVE HUNDRED FIFTY THREE MILLION NINE HUNDRED FIFTY FOUR THOUSAND TWO HUNDRED FORTY FOUR AND NINETY TWO CENTAVOS (Php 553,954,244.92) INCLUSIVE OF 20% ECONOMIC DEVELOPMENT FUND CY 2026 WITH AN AMOUNT OF FORTY ONE MILLION FOUR HUNDRED EIGHTY SEVEN TWO HUNDRED FORTY FIVE AND FORTY CENTAVOS (Php 41,487,245.40);;

RESOLVED FURTHER TO ENDORSE TO THE SANGGGUNIANG BAYAN OF TABANGO, LEYTE FOR ITS APPROVAL;

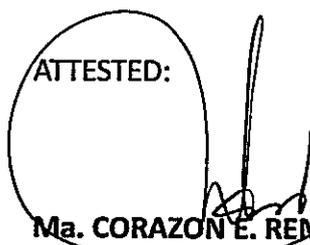
UNANIMOUSLY APPROVED.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.



Ar. ROGER P. DIONGZON
OIC – MPDC
MDC Secretary

ATTESTED:



Ma. CORAZON E. REMANDABAN
Municipal Mayor
MDC Chairman

**FY 2026 Annual Investment Program (AIP)
By Program / Project / Activity by Sector
As of January 01, 2026**

Province/City/Municipality: TABANGO

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	SOURCE OF FUNDS (7)	AMOUNT IN PESOS					Amount of climate change PPAs (in Thousand Pesos)		
			START DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
1000	GENERAL PUBLIC SERVICES													
1000-000-3-1-001-001-000-000	PEACE & ORDER AND PUBLIC SAFETY ACTIVITIES:	OMM/PNP	Jan.'26	Dec.'26		General Fund/Supplemental								
1000-000-3-1-001-001-001-000	A. Crime and Disorder	OMM/PNP	Jan.'26	Dec.'26		General Fund/Supplemental		250,000.00		500,000.00	750,000.00			
1000-000-3-1-001-001-002-000	B. Conflict	OMM/PNP	Jan.'26	Dec.'26		General Fund/Supplemental		250,000.00		500,000.00	750,000.00			
1000-000-3-1-001-001-003-000	C. Emergency/ Crisis Management and Fire Safety	OMM/PNP	Jan.'26	Dec.'26		General Fund/Supplemental		250,000.00		500,000.00	750,000.00			
1000-000-3-1-001-001-004-000	D. Road and Vehicle Safety	OMM/PNP	Jan.'26	Dec.'26		General Fund/Supplemental		250,000.00		500,000.00	750,000.00			
1000-000-3-1-001-002-000-000	Confidential Fund	OMM/PNP	Jan.'26	Dec.'26		General Fund/Supplemental		500,000.00			500,000.00			
1000-000-3-1-001-003-000-000	Capacity Development/ Capability Building of Employees/ LGUlympics and other related activities	OMM	Jan.'26	Dec.'26		General Fund/Supplemental				50,000.00	50,000.00			
1000-000-3-1-001-003-001-000	Travelling/Training Expenses	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		300,000.00			300,000.00			
1000-000-3-1-001-003-002-000	Other Maintenance and Operating Expenses	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		200,000.00			200,000.00			
1000-000-3-1-001-004-000-000	Election Expenses	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		283,000.00			283,000.00			
1000-000-3-1-001-005-000-000	Executive Services	OMM	Jan.'26	Dec.'26		General Fund/Supplemental	11,393,744.62	19,240,000.00		650,000.00	31,283,744.62			
1000-000-3-1-002-006-000-000	Legislative Services	SB	Jan.'26	Dec.'26		General Fund/Supplemental	16,464,504.46	4,302,000.00		1,500,000.00	22,266,504.46			
1000-000-3-1-002-006-001-000	Public / Committee Hearing	SB	Jan.'26	Dec.'26		General Fund/Supplemental		450,000.00			450,000.00			
1000-000-3-1-002-006-002-000	Improvement of the SB Session Hall	SB	Jan.'26	Dec.'26		General Fund/Supplemental				1,000,000.00	1,000,000.00			
1000-000-3-1-004-007-000-000	SB Secretary Services	SB SEC	Jan.'26	Dec.'26		General Fund/Supplemental	1,692,113.48	1,041,000.00		550,000.00	3,283,113.48			
1000-000-3-1-009-008-000-000	Planning and Development Coordination Services	MPDO	Jan.'26	Dec.'26		General Fund/Supplemental	2,641,283.08	440,000.00		230,000.00	3,311,283.08			
1000-000-3-1-009-008-001-000	Formulation of AIP	MPDO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
1000-000-3-1-009-008-002-000	Revision/Revisit of CDP, LDIP	MPDO	Jan.'26	Dec.'26		General Fund/Supplemental		250,000.00			250,000.00			
1000-000-3-1-009-008-003-000	Formulation/Updating of CLUP	MPDO	Jan.'26	Dec.'26		General Fund/Supplemental		400,000.00			400,000.00			
1000-000-3-1-009-008-004-000	Creation / Formulation of CBMS	MPDO	Jan.'26	Dec.'26		General Fund/Supplemental		800,000.00		200,000.00	1,000,000.00			
1000-000-3-1-008-009-000-000	Budgeting Services	MBO	Jan.'26	Dec.'26		General Fund/Supplemental	2,475,419.24	598,000.00		150,000.00	3,223,419.24			
1000-000-3-1-008-009-001-000	Budget Hearing	MBO	Jan.'26	Dec.'26		General Fund/Supplemental		300,000.00			300,000.00			
1000-000-3-1-005-010-000-000	Treasury Services	MTO	Jan.'26	Dec.'26		General Fund/Supplemental	5,679,627.16	1,576,000.00		280,000.00	7,535,627.16			
1000-000-3-1-005-010-001-000	eBPLO-Business One Stop Shop (Boss)	MTO	Jan.'26	Dec.'26		General Fund/Supplemental		250,000.00			250,000.00			
1000-000-3-1-005-010-002-000	Collection in Kimod Shoal/Malapascua	MTO	Jan.'26	Dec.'26		General Fund/Supplemental		335,000.00			335,000.00			

**FY 2026 Annual Investment Program (AIP)
By Program / Project / Activity by Sector
As of January 01, 2026**

Province/City/Municipality: TABANGO

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	SOURCE OF FUNDS (7)	AMOUNT IN PESOS					Amount of climate change PPAs (in Thousand Pesos)		
			START DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
1000-000-3-1-005-010-003-000	Election Expenses	MTO	Jan.'26	Dec.'26		General Fund/Supplemental		5,000.00			5,000.00			
1000-000-3-1-007-011-000-000	Accounting Services	MACCO	Jan.'26	Dec.'26		General Fund/Supplemental	4,040,341.42	482,100.00		150,000.00	4,672,441.42			
1000-000-3-1-007-011-001-000	Accounting System	MACCO	Jan.'26	Dec.'26		Supplemental Budget				400,000.00	400,000.00			
1000-000-3-1-006-012-000-000	Assessment of Real Property Services	MASSO	Jan.'26	Dec.'26		General Fund/Supplemental	2,955,429.44	574,000.00		60,000.00	3,589,429.44			
1000-000-3-1-006-012-001-000	Appraisals & Assessment of Res.&Comm. Bldg.& Machineries	MASSO	Jan.'26	Dec.'26		General Fund/Supplemental		20,000.00			20,000.00			
1000-000-3-1-006-012-002-000	Processing of LGU Properties for Special Patent	MASSO	Jan.'26	Dec.'26		General Fund/Supplemental		90,000.00			90,000.00			
1000-000-3-1-006-012-003-000	General Revision	MASSO	Jan.'26	Dec.'26		General Fund/Supplemental		150,000.00			150,000.00			
1000-000-3-1-006-012-004-000	ESRE Updates	MASSO	Jan.'26	Dec.'26		General Fund/Supplemental		40,000.00			40,000.00			
1000-000-3-3-000-013-000-000	Municipal Disaster Risk and Reduction Mgt. Services	MDRRMO	Jan.'26	Dec.'26		General Fund/Supplemental	4,056,212.00	1,929,000.00		400,000.00	6,385,212.00			
1000-000-3-2-004-014-000-000	Municipal Environment & Natural Resources Services	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental	3,193,014.40	801,042.26		900,000.00	4,894,056.66			
1000-000-3-2-004-014-001-000	Construction of Residual Containment Area/Materials Recovery Facility	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental				100,000.00	100,000.00			
1000-000-3-2-004-014-002-000	Solid Waste Management Program	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
1000-000-3-2-004-014-003-000	Coastal / Marine Resource Management Program	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental		50,000.00		50,000.00	100,000.00			
1000-000-3-2-004-014-004-000	Tabango Environment and Natural Resources Ambassador Program	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
1000-000-3-2-004-014-005-000	Ilis-Tigum Basura Program	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
1000-000-3-2-004-014-006-000	Tabango Reforestation for Ecological Enhancement and Sustainability	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
1000-000-3-2-004-014-007-000	Waste Disposal Facility Land Improv't and Rehabilitation Program	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
1000-000-3-2-004-014-008-000	Bantay Kalikasan Including Clean Water, Soil, Air Monitoring and Other Related Program and Activities	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
1000-000-3-2-004-014-009-000	Environmental Summit/Exhibit and Other Related Program	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
1000-000-3-2-004-014-010-000	Bees in Nature for Job Opportunities Program	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental				100,000.00	100,000.00			
1000-000-3-2-004-014-011-000	Garbage Collection Training Program and Center	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental				100,000.00	100,000.00			
1000-000-3-2-004-014-012-000	Purchase of Heavy Equipment (Dump Truck) for Solid Waste	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental				5,000,000.00	5,000,000.00			
1000-000-3-2-004-014-013-000	Electricity Connection	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental				500,000.00	500,000.00			
1000-000-3-2-004-014-014-000	Kimud Shoal Activities	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental				100,000.00	100,000.00			

**FY 2026 Annual Investment Program (AIP)
By Program / Project / Activity by Sector
As of January 01, 2026**

Province/City/Municipality: TABANGO

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	SOURCE OF FUNDS (7)	AMOUNT IN PESOS					Amount of climate change PPAs (in Thousand Pesos)			
			START DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)	
1000-000-3-2-004-014-014-001	Tourism Program	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental					500,000.00	500,000.00			
1000-000-3-2-004-014-014-002	Research Program	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental					500,000.00	500,000.00			
1000-000-3-2-004-014-014-003	Monitoring and Research Program	MENRO	Jan.'26	Dec.'26		General Fund/Supplemental					500,000.00	500,000.00			
1000-000-3-3-000-015-000-000	General Services Offices	GSO	Jan.'26	Dec.'26		General Fund/Supplemental	1,772,486.20	5,250,000.00		200,000.00	7,222,486.20				
1000-000-3-1-012-016-000-000	Civil Registry Services	MCR	Jan.'26	Dec.'26		General Fund/Supplemental	2,343,985.96	556,000.00		180,000.00	3,079,985.96				
1000-000-3-1-012-016-001-000	Kasalan ng Bayan	MCR	Jan.'26	Dec.'26		General Fund/Supplemental		150,000.00			150,000.00				
1000-000-3-1-012-016-002-000	Birth Registration Assistance Project and Barangays CRS	MCR	Jan.'26	Dec.'26		General Fund/Supplemental		65,000.00			65,000.00				
1000-000-3-1-012-016-003-000	CRVS / Other Civil Registration Month Activities	MCR	Jan.'26	Dec.'26		General Fund/Supplemental		95,000.00			95,000.00				
1000-000-3-1-012-016-004-000	CRVS Training for Barangay Secretaries and Tabang Centers Agents	MCR	Jan.'26	Dec.'26		General Fund/Supplemental		60,000.00			60,000.00				
1000-000-3-3-000-017-000-000	Human Resource and Management Services	HRMO	Jan.'26	Dec.'26		General Fund/Supplemental	1,165,909.28	530,071.78		210,000.00	1,905,981.06				
1000-000-3-3-000-017-001-000	Human Resource Hiring Program	HRMO	Jan.'26	Dec.'26		General Fund/Supplemental		50,000.00		50,000.00	100,000.00				
1000-000-3-3-000-017-002-000	Awards and Incentives Program	HRMO	Jan.'26	Dec.'26		General Fund/Supplemental		50,000.00		50,000.00	100,000.00				
1000-000-3-3-000-017-003-000	Personnel Growth and Development Program	HRMO	Jan.'26	Dec.'26		General Fund/Supplemental		50,000.00		50,000.00	100,000.00				
1000-000-3-1-001-018-000-000	JUSTICE, PHILPOST, COMELEC, DAR, BIR and PNP	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		400,000.00			400,000.00				
1000-000-3-1-001-019-000-000	Commission on Audit (COA)/Auditing Services	OMM/MACCO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00				
1000-000-3-3-000-019-001-000	INTERNAL AUDIT SYSTEM / UNIT	OMM/MACCO	Jan.'26	Dec.'26		General Fund/Supplemental	410,160.98	170,000.00		50,000.00	630,160.98				
1000-000-3-1-001-020-000-000	DILG Operation Services/Barangay Affairs	OMM/DILG	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00		100,000.00	200,000.00				
1000-000-3-1-001-021-000-000	BAC SECRETARIAT SERVICES	BAC	Jan.'26	Dec.'26		General Fund/Supplemental		200,000.00		50,000.00	250,000.00				
1000-000-3-1-001-022-000-000	BAC HONORARIUM	OMM	Jan.'26	Dec.'26		Supplemental Budget		2,000,000.00			2,000,000.00				
1000-000-3-1-001-023-000-000	Consultative meetings among various Sectors, Organizations, etc.	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		200,000.00			200,000.00				
1000-000-3-1-001-024-000-000	AID to Barangay	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		13,000.00			13,000.00				
1000-000-3-1-001-025-000-000	KATARUNGANG PAMBARANGAY	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		6,500.00			6,500.00				
3000	SOCIAL SERVICES										0.00				
3000-000-3-2-003-001-000-000	TREE PLANTING and OTHER RELATED ACTIVITIES	OMM/MENRO/MAO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00				
3000-000-3-2-003-001-001-000	Implementation of Municipal Ordinances related to Tree Planting PPA's	OMM/MENRO/MAO	Jan.'26	Dec.'26		General Fund/Supplemental		50,000.00			50,000.00				A314-02
3000-000-3-2-003-001-002-000	Conduct of Tree Planting and other related activities	OMM/MENRO/MAO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00				A311-03

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			START DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
3000-000-3-2-003-001-003-000	Forest and Coastal Protection and other related activities	OMM/MENRO/MAO	Jan.'26	Dec.'26		General Fund/Supplemental		500,000.00			500,000.00			
3000-000-3-1-001-002-000-000	YOUTH and Sports Activities: (LYDO)	OMM	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-1-001-002-001-000	Conduct/Participate Youth seminars/ trainings	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		300,000.00		80,000.00	380,000.00			
3000-000-3-1-001-002-002-000	Summer League and other related youth activities	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		200,000.00			200,000.00			
3000-000-3-1-001-002-003-000	Youth anti-illegal drug campaign activities	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		30,000.00			30,000.00			
3000-000-3-1-001-002-004-000	Conduct different Sports Activities	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-1-001-002-005-000	Operation and maintenance of MYD Office	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		20,000.00			20,000.00			
3000-000-3-1-001-002-006-000	Capability Bldg. and Other related activities for youth	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		50,000.00			50,000.00			
3000-000-3-1-001-003-000-000	CULTURE and the ARTS / PROGRAM	OMM	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-1-001-003-001-000	Tambayayong Festival and other related activities	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		1,672,645.00			1,672,645.00			
3000-000-3-1-001-003-002-000	Improvement of public Stage, Sports Equipment and other related activities	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		600,000.00		400,000.00	1,000,000.00			
3000-000-3-1-001-003-003-000	Town Foundation Annivesary and other related activities	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		2,508,967.52			2,508,967.52			
3000-000-3-1-001-004-000-000	COMMUNITY ENHANCEMENT and TOURISM DEVELOPMENT PROGRAM	OMM	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-1-001-004-001-000	Sports and Other related activities	OMM	Jan.'26	Dec.'26		General Fund/Supplemental				209,080.63	209,080.63			
3000-000-3-1-001-004-002-000	WOW Tabango Seasonal Program/Activities	OMM	Jan.'26	Dec.'26		General Fund/Supplemental				267,623.20	267,623.20			
3000-000-3-1-001-004-003-000	Annual Street Lighting and Decoration and other related activities	OMM	Jan.'26	Dec.'26		General Fund/Supplemental				509,080.63	509,080.63			
3000-000-3-1-001-004-004-000	WOW Tabango Tourism Promotion and Affairs Program	OMM	Jan.'26	Dec.'26		General Fund/Supplemental				167,264.50	167,264.50			
3000-000-3-1-001-004-005-000	Public Parks (Eco-SWM Park, Freedom Park, Water Park and Baywalk Beautification Program and other related activities	OMM	Jan.'26	Dec.'26		General Fund/Supplemental				209,080.63	209,080.63			
3000-000-3-1-001-005-000-000	GOVERNMENT FUNCTION (Inclusive of Media and Tourism Affairs)	OMM	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-1-001-005-001-000	Mandatory Activities/ Mandated Celebrations	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		500,000.00		500,000.00	1,000,000.00			
3000-000-3-1-001-005-002-000	Special meetings/ M and E/ SGLG Evaluation/ Media Affairs including Philippine Independence Day Celebration, Lambingan sa Tabango) and other related activities	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		300,000.00		200,000.00	500,000.00			

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3000-000-3-1-001-005-005-000	Purchase of Sound System Equipment and Accessories	OMM	Jan.'26	Dec.'26		General Fund/Supplemental				2,500,000.00	2,500,000.00			
3000-000-3-1-001-005-006-000	Purchase of Stage Lighting Equipment and Accessories	OMM	Jan.'26	Dec.'26		General Fund/Supplemental				1,500,000.00	1,500,000.00			
3000-000-3-1-001-005-007-000	Purchase of Video LED Wall and Accessories	OMM	Jan.'26	Dec.'26		General Fund/Supplemental				2,000,000.00	2,000,000.00			
3000-000-3-1-001-006-000-000	MANDATED ACTIVITIES	OMM	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-1-001-006-001-000	Conduct/Participate different mandated activities	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		200,000.00		50,000.00	250,000.00			
3000-000-3-1-011-007-000-000	MUNICIPAL NUTRITION PROGRAM / ACTIVITIES	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-1-011-007-001-000	Nutrition Specific	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		440,000.00		30,000.00	470,000.00			
3000-000-3-1-011-007-002-000	Integrated Management of Acute Malnutrition	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		260,000.00		30,000.00	290,000.00			
3000-000-3-1-011-007-003-000	National Dietary Supplementation Program	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		500,000.00		30,000.00	530,000.00			
3000-000-3-1-011-007-004-000	National Nutrition Promotion Program for Behavior Change	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		650,000.00		30,000.00	680,000.00			
3000-000-3-1-011-007-005-000	Micronutrient Supplementation	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		200,000.00		20,000.00	220,000.00			
3000-000-3-1-011-007-006-000	Mandatory Food Fortification	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		190,000.00		30,000.00	220,000.00			
3000-000-3-1-011-007-007-000	Nutrition in Emergencies	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		250,000.00		30,000.00	280,000.00			
3000-000-3-1-011-007-008-000	Overweight and Obesity Management and Prevention	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		6,020,000.00			6,020,000.00			
3000-000-3-1-001-008-000-000	CITIZENS CHARTER FUND	OMM	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-1-001-008-001-000	Installation & Formulation of Citizen's Charter Chart and FDP Board	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00		50,000.00	150,000.00			
3000-000-3-1-001-009-000-000	SITIO VISIT to 13 BARANGAYS	OMM/MHO/LCR/MTO/ MSWD	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-1-001-009-001-000	Medicines Expenses	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		250,000.00		25,000.00	275,000.00			
3000-000-3-1-001-009-002-000	Consultative services and provision of assistance to barangays	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		120,000.00		12,000.00	132,000.00			
3000-000-3-1-001-009-003-000	Barangay Assembly/Free Medical check up/ Distribution of vitamins and medicines to indigents/ free LCR registration/ Supplemental Feeding/ Information dissemination and other related activities.	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		130,000.00		13,000.00	143,000.00			
3000-000-3-1-001-010-000-000	SCHOLARSHIP PROGRAM / assistance to indigent students	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		400,000.00			400,000.00			
3000-000-3-1-001-011-000-000	MUNICIPAL COUNTERPART for KALAH I Projects	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		1,000,000.00		1,000,000.00	2,000,000.00			

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3000-000-3-1-001-012-000-000	IMPROVEMENT / MAINTENANCE of NGA's Donated Projects	OMM	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-1-001-012-001-000	Improvement/Maintenance of Other Structures	OMM	Jan.'26	Dec.'26		General Fund/Supplemental				300,000.00	300,000.00			
3000-000-3-1-001-012-002-000	Improvement/Maintenance of Other Infrastructures	OMM	Jan.'26	Dec.'26		General Fund/Supplemental				300,000.00	300,000.00			
3000-000-3-1-001-013-000-000	SPECIAL EDUCATION FUND (SEF)	OMM	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-1-001-013-001-000	Financial Assistance to Schools, CSOs, and other agencies	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		500,000.00		1,000,000.00	1,500,000.00			
3000-000-3-1-001-014-000-000	PESO PROGRAM	OMM	Jan.'26	Dec.'26		General Fund/Supplemental	1,426,516.44				1,426,516.44			
3000-000-3-1-001-014-001-000	Special Program for Employment of Students (SPES)	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		300,000.00			300,000.00			
3000-000-3-1-001-014-002-000	Counterpart to Livelihood Program	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-1-001-014-003-000	National Skills Program / Training (TESDA Courses)	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		150,000.00			150,000.00			
3000-000-3-1-001-014-004-000	TESDA Training Program- Technical Vocation Education and Training (TVET)	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-1-001-015-000-000	COMMUNITY WELFARE PROGRAM (Rehab./Maintenance and Purchase of Fitness Gym Equipments)	OMM	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-1-001-015-001-000	Construction of Additional Space for Fitness Gym	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		600,000.00		200,000.00	800,000.00			
3000-000-3-1-011-016-000-000	COVID-19 and Other related PPA's	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		200,000.00		100,000.00	300,000.00			
3000-000-3-1-001-017-000-000	MEDICAL MISSION	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-1-001-017-001-000	Assistance to indigent patients/other professional services	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-1-001-017-002-000	Conduct semi-annual medical mission/other MOE	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		200,000.00			200,000.00			
3000-000-3-1-001-017-003-000	Other Supplies and Materials	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-1-001-018-000-000	PROGRAM Implementation Review	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		30,000.00			30,000.00			
3000-000-3-1-001-019-000-000	PHILHEALTH Program	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-1-001-019-001-000	Philhealth Premiums for JO's	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-1-001-019-002-000	DONATIONS	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		50,000.00			50,000.00			
3000-000-3-1-001-019-003-000	Assistance to JO's and indigents	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		50,000.00			50,000.00			
3000-000-3-1-001-020-000-000	ACQUIRED Immune Deficiency Syndrome (AIDS) / Human Immudeficiency Virus (HIV)	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental								
3000-000-3-1-001-020-001-000	Office Supplies Expenses	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		15,000.00			15,000.00			

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3000-000-3-1-001-020-002-000	Prizes	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		40,000.00			40,000.00			
3000-000-3-1-001-020-003-000	Other MOE	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		30,000.00			30,000.00			
3000-000-3-1-001-021-000-000	DENGUE Disease Surveillance and other Emerging Diseases / Filariasis and other Outbreak Disease	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental								
3000-000-3-1-001-021-001-000	Other MOE	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		30,000.00			30,000.00			
3000-000-3-1-001-022-000-000	ENVIRONMENTAL Health and Safe Setting Program	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental								
3000-000-3-1-001-022-001-000	Other MOE	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-1-001-023-000-000	CAPABILITY Building / Benchmarking	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		60,000.00			60,000.00			
3000-000-3-1-001-023-001-000	Other MOE	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		30,000.00			30,000.00			
3000-000-3-1-001-024-000-000	SOIL Transmitted Helminthiasis Program	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental								
3000-000-3-1-001-024-001-000	Other MOE	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		20,000.00			20,000.00			
3000-000-3-1-001-025-000-000	NATIONAL Voluntary Blood Services Program (NVBSP)	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental								
3000-000-3-1-001-025-001-000	Other MOE	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		80,000.00			80,000.00			
3000-000-3-1-001-026-000-000	HEALTH Promotion Activities	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental								
3000-000-3-1-001-026-001-000	Office Supplies Expenses	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		20,000.00			20,000.00			
3000-000-3-1-001-026-002-000	Other MOE	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		30,000.00			30,000.00			
3000-000-3-1-001-027-000-000	REPRODUCTIVE Health Program (e.g Buntis Congress and Other)	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental								
3000-000-3-1-001-027-001-000	Prizes	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		30,000.00			30,000.00			
3000-000-3-1-001-027-002-000	Other MOE	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		30,000.00			30,000.00			
3000-000-3-1-001-028-000-000	MATERNAL and Child Health Program	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental								
3000-000-3-1-001-028-001-000	Drugs and Medicine Expenses	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		10,000.00			10,000.00			
3000-000-3-1-001-028-002-000	Zero to Five Child Care	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental								
3000-000-3-1-001-028-002-001	<i>Integrated Management of Childhood Illnes</i>	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-1-001-028-002-002	<i>Drugs and Medicine Expenses</i>	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		30,000.00			30,000.00			
3000-000-3-1-001-028-003-000	Control of Respiratory Infection	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental								
3000-000-3-1-001-028-003-001	<i>Drugs and Medicine Expenses</i>	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		30,000.00			30,000.00			
3000-000-3-1-001-028-004-000	Control of Diarrhea Disease	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental								
3000-000-3-1-001-028-004-001	<i>Drugs and Medicine Expenses</i>	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		20,000.00			20,000.00			

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3000-000-3-1-001-028-005-000	General Medical Services / Sitio Visits / Medical Mission	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental										
3000-000-3-1-001-028-005-001	Drugs and Medicine Expenses	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		1,000,000.00			1,000,000.00					
3000-000-3-1-001-028-006-000	Mental Health Program	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental										
3000-000-3-1-001-028-006-001	Drugs and Medicine Expenses	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		10,000.00			10,000.00					
3000-000-3-1-001-028-007-000	Infectious Diseases Control and Prevention (e.g TB and other Infectious Diseases)	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental										
3000-000-3-1-001-028-007-001	Drugs and Medicine Expenses	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		30,000.00			30,000.00					
3000-000-3-1-001-029-000-000	FAMILY Planning	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental										
3000-000-3-1-001-029-001-000	Office Supplies Expenses	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		35,000.00			35,000.00					
3000-000-3-1-001-029-002-000	Drugs and Medicine Expenses	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		5,000.00			5,000.00					
3000-000-3-1-001-030-000-000	NUTRITION Program	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental										
3000-000-3-1-001-030-001-000	Drugs and Medicine Expenses	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		10,000.00			10,000.00					
3000-000-3-1-001-031-000-000	ENVIRONMENTAL & Sanitation Program	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental										
3000-000-3-1-001-031-001-000	Other MOE	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		80,000.00			80,000.00					
3000-000-3-1-001-032-000-000	PUBLIC Library and Other related Services	OMM	Jan.'26	Dec.'26		General Fund/Supplemental										
3000-000-3-1-001-032-001-000	Other Related Services	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		660,000.00		180,000.00	840,000.00					
3000-000-3-1-001-032-002-000	Repair / Improvement of Public Library	OMM/MHO	Jan.'26	Dec.'26		General Fund/Supplemental		1,000,000.00			1,000,000.00					
3000-000-3-1-001-033-000-000	COMMUNITY E-Center Program	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		680,000.00		900,000.00	1,580,000.00					
3000-000-3-2-005-024-000-000	MUNICIPAL SOCIAL WELFARE SERVICES	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental	3,637,216.10	474,000.00		230,000.00	4,341,216.10					
3000-000-3-2-005-024-001-000	SENIOR Citizen's Activities	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00					
3000-000-3-2-005-024-001-001	Enrollment of Senior Citizens and printing of forms	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		25,000.00			25,000.00					
3000-000-3-2-005-024-001-002	Social Pension Payout and other related activities:	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		255,000.00			255,000.00					
3000-000-3-2-005-024-001-003	Assistance to Senior Citizens:	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		150,000.00		50,000.00	200,000.00					
3000-000-3-2-005-024-001-004	Donations	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00		100,000.00	200,000.00					
3000-000-3-2-005-024-001-005	Elderly Filipino Week & Senior Citizens' Month Celebration	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		80,000.00			80,000.00					

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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	SOURCE OF FUNDS (7)	AMOUNT IN PESOS					Amount of climate change PPAs (in Thousand Pesos)		
			START DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
3000-000-3-2-005-024-001-006	Other supplies and materials	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		10,000.00			10,000.00			
3000-000-3-2-005-024-001-007	Rent Expenses	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		15,000.00			15,000.00			
3000-000-3-2-005-024-001-008	Senior Citizens Monthly and Quarterly Meetings	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		50,000.00		50,000.00	100,000.00			
3000-000-3-2-005-024-001-009	Other supplies and materials	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		10,000.00			10,000.00			
3000-000-3-2-005-024-002-000	PERSON's with DISABILTY's ACTIVITIES	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-2-005-024-002-001	Enrollment of PWDs	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		10,000.00			10,000.00			
3000-000-3-2-005-024-002-002	National Disability Prevention Week Celebration	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		125,000.00			125,000.00			
3000-000-3-2-005-024-002-003	Assistance to PWDs	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		35,000.00			35,000.00			
3000-000-3-2-005-024-002-004	Donations	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		30,000.00			30,000.00			
3000-000-3-2-005-024-003-000	GENDER And DEVELOPMENT FUND	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-2-005-024-003-001	Capability building and training of GAD Implementors	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		65,000.00			65,000.00			
3000-000-3-2-005-024-003-002	Monitoring and Evaluation of GAD different PPA's	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		10,000.00		10,000.00	20,000.00			
3000-000-3-2-005-024-003-003	Monthly/Quarterly GAD Implementors meeting	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		20,000.00			20,000.00			
3000-000-3-2-005-024-004-000	WOMEN's WELFARE PROGRAM	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-2-005-024-004-001	Livelihood training and workshops	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		240,000.00			240,000.00			
3000-000-3-2-005-024-004-002	Women's Month Celebration	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		110,000.00			110,000.00			
3000-000-3-2-005-024-005-000	VAWC and DOMESTIC VIOLENCE	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			

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3000-000-3-2-005-024-005-001	Assistance to Victims/abused women and children (Donat	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-2-005-024-005-002	VAWC Trainings/ Seminars	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		50,000.00			50,000.00			
3000-000-3-2-005-024-005-003	Awareness Campaign	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		20,000.00			20,000.00			
3000-000-3-2-005-024-005-004	Transportation/Travel Expenses	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		80,000.00			80,000.00			
3000-000-3-2-005-024-005-005	Monthly/Quarterly LCAT-VAWC Meeting	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		50,000.00			50,000.00			
3000-000-3-2-005-024-006-000	SUSTAINABLE LIVELIHOOD PROGRAM	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-2-005-024-006-001	Community Mobilization	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		200,000.00			200,000.00			
3000-000-3-2-005-024-007-000	PANTAWID PAMILYANG PILIPINO PROGRAM (4 Ps)	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-2-005-024-007-001	Community Mobilization	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		45,000.00			45,000.00			
3000-000-3-2-005-024-007-002	Kilos-Unlad and Pugay Tagumpay	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		80,000.00			80,000.00			
3000-000-3-2-005-024-008-000	DTI & LEIPO	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		70,000.00			70,000.00			
3000-000-3-2-005-024-009-000	BFP	OMM	Jan.'26	Dec.'26		General Fund/Supplemental		136,000.00			136,000.00			
3000-000-3-2-005-024-010-000	DONATIONS (MSWD PROGRAM AND SERVICES):	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-2-005-024-010-001	Family & Community Welfare Program	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		165,000.00			165,000.00			
3000-000-3-2-005-024-010-002	PMOC Team Trainings Expenses, Accreditation	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		50,000.00			50,000.00			
3000-000-3-2-005-024-010-003	Other supplies and materials	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		5,000.00			5,000.00			
3000-000-3-2-005-024-010-004	Honoraria	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental	85,000.00				85,000.00			
3000-000-3-2-005-024-010-005	IT Equipment	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		30,000.00			30,000.00			
3000-000-3-2-005-024-011-000	EMERGENCY ASSISTANCE PROGRAM	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-2-005-024-011-001	Donations	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		500,000.00			500,000.00			
3000-000-3-2-005-024-012-000	AICS and ESA	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-2-005-024-012-001	Donations	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		500,000.00			500,000.00			
3000-000-3-2-005-024-012-002	Senior Citizen	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		200,000.00			200,000.00			
3000-000-3-2-005-024-012-003	PWD	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-2-005-024-012-004	Solo Parent	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-2-005-024-012-005	Women (Regular Clients)	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		200,000.00			200,000.00			
3000-000-3-2-005-024-012-006	Women Victims of Violence (VAW)	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			

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3000-000-3-2-005-024-012-007	Child Victims of Violence (VAC)	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-2-005-024-012-008	Children (Regular Clients)	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-2-005-024-012-009	CAR and CICL	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-2-005-024-012-010	Regular Clients (Non-Sectoral)	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		500,000.00			500,000.00			
3000-000-3-2-005-024-013-000	LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-2-005-024-013-001	Council and Committee Meetings	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		55,000.00			55,000.00			
3000-000-3-2-005-024-013-002	Honoraria of Child Development Workers, Subsidies and Others	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental	357,000.00				357,000.00			
3000-000-3-2-005-024-013-003	Child Development Workers Week	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		50,000.00			50,000.00			
3000-000-3-2-005-024-013-004	Supplemental Feeding	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		500,000.00			500,000.00			
3000-000-3-2-005-024-013-005	Local Juvenile Intervention Program	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		150,000.00			150,000.00			
3000-000-3-2-005-024-013-006	Children's Month Celebration	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		150,000.00			150,000.00			
3000-000-3-2-005-024-013-007	ECCD	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		65,000.00			65,000.00			
3000-000-3-2-005-024-013-008	Trainings/ Capability Building of LCPC and BCPC	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		150,000.00			150,000.00			
3000-000-3-2-005-024-013-009	Other Social Welfare Programs that will be Implemented	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		600,000.00			600,000.00			
3000-000-3-2-005-024-013-010	SPDR	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-2-005-024-013-011	CJLIP	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-2-005-024-013-012	Walang Gutom	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		130,000.00			130,000.00			
3000-000-3-2-005-024-013-013	Camp Management, Prepositioning, Warehousing	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		150,000.00			150,000.00			
3000-000-3-2-005-024-013-014	Other related PPA's	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00			100,000.00			
3000-000-3-1-011-025-000-000	Municipal Health Services	MHO	Jan.'26	Dec.'26		General Fund/Supplemental	13,154,753.36	3,067,000.00		300,000.00	16,521,753.36			
8000-000-3-1-011-006-003-000	Construction of New Rural Health Unit Building at Brgy. Poblacion, Tabango, Leyte	OME/MPDO/MHO	Jan.'26	Dec.'26		General Fund/Supplemental				2,000,000.00	2,000,000.00			
8000-000-3-1-011-006-004-000	Construction of Barangay Health Station at Brgy. Sta. Rosa, Tabango, Leyte	OME/MPDO/MHO	Jan.'26	Dec.'26		General Fund/Supplemental				2,000,000.00	2,000,000.00			

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8000-000-3-1-011-006-005-000	Improvement of Barangay Health Station at Brgy. Tabing, Tabango, Leyte	OME/MPDO/MHO	Jan.'26	Dec.'26		General Fund/Supplemental				2,000,000.00	2,000,000.00			
3000-000-3-2-005-026-000-000	LCAT VAWC	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-2-005-026-001-000	Construction of Bahay Pag-Asa	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		2,000,000.00			2,000,000.00			
3000-000-3-2-005-026-002-000	Provision of Operational Expenses to CAR and CICL referred for Bahay Pag-asa Center	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		1,000,000.00			1,000,000.00			
3000-000-3-2-005-026-003-000	Payment/Wages of Staff who managed the Centers	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental	1,000,000.00				1,000,000.00			
3000-000-3-2-005-026-004-000	Training to BCPC in conducting Community Based Intervention Program for Child at Risk (CAR) and Child in Conflict with the Law (CICL) in 13 Barangays	MSWDO	Jan.'26	Dec.'26		General Fund/Supplemental		1,000,000.00			1,000,000.00			
3000-000-3-2-005-027-000-000	CIVIL REGISTRATION MONTH	MCR	Jan.'26	Dec.'26		General Fund/Supplemental					0.00			
3000-000-3-2-005-027-001-000	Mobile Registration	MCR	Jan.'26	Dec.'26		General Fund/Supplemental		50,000.00		50,000.00	100,000.00			
3000-000-3-2-005-027-002-000	Regional/Provincial Caravan	MCR	Jan.'26	Dec.'26		General Fund/Supplemental		50,000.00		50,000.00	100,000.00			
3000-000-3-2-005-027-003-000	Kasalan ng Bayan	MCR	Jan.'26	Dec.'26		General Fund/Supplemental		200,000.00		50,000.00	250,000.00			
3000-000-3-2-005-027-004-000	Submission of Monthly Reports, BREQS Activities, Court Calls, Meetings	MCR	Jan.'26	Dec.'26		General Fund/Supplemental		100,000.00		50,000.00	150,000.00			
8000	ECONOMIC DEVELOPMENT SERVICES:										0.00			
8000-000-3-1-010-001-000-000	Assistance to Different Barangay Projects:										0.00			
8000-000-3-1-010-001-001-000	Construction of New Commercial Building (Tenement B), Brgy. Poblacion, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund 20% EDF				7,300,000.00	7,300,000.00			A534-01
8000-000-3-1-010-001-002-000	Road Reblocking @ Proper, Brgy. Campokpok, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund 20% EDF				400,000.00	400,000.00			A214-04
8000-000-3-1-010-001-003-000	Road Concreting @ Sitio Fortuna 1, Brgy. Catmon, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund 20% EDF				500,000.00	500,000.00			A214-04
8000-000-3-1-010-001-004-000	Construction of Drainage Canal (Phase 2), Sitio Sabang, Brgy. Campokpok, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund 20% EDF				450,000.00	450,000.00			A214-03
8000-000-3-1-010-001-005-000	Construction of Footbridge, Sitio Oboob 1, Brgy. Campokpok, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund 20% EDF				300,000.00	300,000.00			A214-04
8000-000-3-1-010-001-006-000	Construction of Footbridge (Phase 2) @ Sitio Sangay, Brgy. Gimarco, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund 20% EDF				500,000.00	500,000.00			A214-04
8000-000-3-1-010-001-007-000	Road Reblocking @ Sitio Libongao going to Sitio Burabod - Veloso, Brgy. Inangatan, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund 20% EDF				1,000,000.00	1,000,000.00			A214-04

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8000-000-3-1-010-001-008-000	Construction of Drainage Canal (Phase 3) @ Mabini St., Brgy. Poblacion, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund 20% EDF				500,000.00	500,000.00			A214-03
8000-000-3-1-010-001-009-000	Road Concreting @ Sitio Calumbangan, Brgy. Catmon, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund 20% EDF				450,000.00	450,000.00			A214-04
8000-000-3-1-010-001-010-000	Construction of Multi - Purpose Facility / Covered Court (Phase 2) @ Sitio Masisi, Brgy. Poblacion, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund 20% EDF				500,000.00	500,000.00			A214-04
8000-000-3-1-010-001-011-000	Road Concreting @ Proper, Brgy. Butason 1, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund 20% EDF				400,000.00	400,000.00			A214-04
8000-000-3-1-010-001-012-000	Construction of Multi - Purpose Facility / Covered Court (Phase 2) @ 1st Avenue, Brgy. Poblacion, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund 20% EDF				500,000.00	500,000.00			A214-04
8000-000-3-1-010-001-013-000	Construction of Multi - Purpose Facility / Covered Court (Phase 5) @ Proper, Brgy. Gibacungan, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund 20% EDF				500,000.00	500,000.00			A214-04
8000-000-3-1-010-001-014-000	Road Concreting @ Brgy. Gimarco, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund 20% EDF				400,000.00	400,000.00			A214-04
8000-000-3-1-010-001-015-000	Road Concreting @ Sitio Tahad, Brgy. Campokpok, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund 20% EDF				400,000.00	400,000.00			A214-04
8000-000-3-1-010-001-016-000	Rehabilitation / Improvement of Kindergarten Classroom (Phase 2), Sitio Kawayan, Brgy. Sta. Rosa, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund 20% EDF				363,783.87	363,783.87			A214-04
8000-000-3-1-010-001-017-000	Purchase of Medicine	OMM/MHO	Jan.'26	Dec.'26		General Fund 20% EDF				500,000.00	500,000.00			A424-02
8000-000-3-1-010-002-000-000	Concreting / Opening of Farm to Market Roads													
8000-000-3-1-010-002-001-000	Construction / Road Concreting / Reblocking of Farm to Market Roads, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund / Supplemental Budget / External Source				100,000,000.00	100,000,000.00			A214-04
8000-000-3-1-010-002-002-000	Road Opening of Farm to Market Roads, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund / Supplemental Budget / External Source				50,000,000.00	50,000,000.00			A214-04
8000-000-3-1-010-003-000-000	Rehabilitation / Improvement of Government Infrastructure, Buildings and Public Facilities													
8000-000-3-1-010-003-001-000	Repair / Improvement of Government Buildings, Tabango, Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund / Supplemental Budget / External Source				10,000,000.00	10,000,000.00			A214-04

**FY 2026 Annual Investment Program (AIP)
By Program / Project / Activity by Sector
As of January 01, 2026**

Province/City/Municipality: TABANGO

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	SOURCE OF FUNDS (7)	AMOUNT IN PESOS					Amount of climate change PPAs (in Thousand Pesos)		
			START DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
8000-000-3-1-010-003-002-000	Landbanking / Lot Purchase for Government Use	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund / Supplemental Budget / External Source				5,000,000.00	5,000,000.00			A214-04
8000-000-3-1-010-003-003-000	Improvement of Freedom Park and Other Open Spaces, Tabango Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund / Supplemental Budget / External Source				3,000,000.00	3,000,000.00			A214-04
8000-000-3-1-010-003-004-000	Rehabilitation / Improvement of Drainage Canal and Flood Control Facilities, Tabango Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund / Supplemental Budget / External Source				10,000,000.00	10,000,000.00			A214-04
8000-000-3-1-010-003-005-000	Construction / Rehabilitation of Water Supply System, Tabango Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund / Supplemental Budget / External Source				20,000,000.00	20,000,000.00			A214-04
8000-000-3-1-010-003-006-000	Power Generation and Electrification, Tabango Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund / Supplemental Budget / External Source				5,000,000.00	5,000,000.00			A214-04
8000-000-3-1-010-003-007-000	Purchase and Installation of CCTVs, Tabango Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund / Supplemental Budget / External Source				10,000,000.00	10,000,000.00			A214-04
8000-000-3-1-010-003-008-000	Lot Purchase for Extension of Public Cemetery, Tabango Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund / Supplemental Budget / External Source				5,000,000.00	5,000,000.00			A214-04
8000-000-3-1-010-003-009-000	Lot Purchase for Extension of Water Source, Tabango Leyte	OME/OMM/MPDO	Jan.'26	Dec.'26		General Fund / Supplemental Budget / External Source				10,000,000.00	10,000,000.00			A214-04
8000-000-3-1-001-004-000-000	Loan Amortization from LBP Loan:	MACCO/MTO	Jan.'26	Dec.'26		General Fund 20% EDF				26,523,461.53	26,523,461.53			
8000-000-3-1-001-004-001-000	Construction of 2-Storey Commercial Bldg.	MACCO/MTO	Jan.'26	Dec.'26		General Fund 20% EDF					0.00			
8000-000-3-1-001-004-002-000	Construction of 2-Storey Public Market	MACCO/MTO	Jan.'26	Dec.'26		General Fund 20% EDF					0.00			
8000-000-3-1-001-004-003-000	Shoreline Protection (Baywalk/Water Park)	MACCO/MTO	Jan.'26	Dec.'26		General Fund 20% EDF					0.00			
8000-000-3-1-001-004-004-000	Water System Project	MACCO/MTO	Jan.'26	Dec.'26		General Fund 20% EDF					0.00			
8000-000-3-1-001-004-005-000	Concreting of Farm-to-Market Road at Sitio Crossing to Sitio Binanig, Barangay Gimarco, Tabango, Leyte	MACCO/MTO	Jan.'26	Dec.'26		General Fund 20% EDF					0.00			

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8000-000-3-1-001-004-006-000	Concreting of Farm-to-Market Road at Sitio Cuatro Brgy. Taging to Sitio Lugapak Brgy. Omaganhan, Tabango, Leyte	MACCO/MTO	Jan.'26	Dec.'26		General Fund 20% EDF					0.00			
8000-000-3-2-003-005-000-000	Agricultural Program and Services	MAO	Jan.'26	Dec.'26		General Fund/Supplemental	7,966,199.04	2,440,000.00		1,190,000.00	11,596,199.04			
8000-000-3-2-003-005-001-000	Land Improvement - Aquaculture Structures (Establishment & Rehab. of Fish Sanctuaries) Municipal Water Protection	MAO	Jan.'26	Dec.'26		General Fund/Supplemental				5,000,000.00	5,000,000.00			A114-05
8000-000-3-2-003-005-002-000	Livelihood Program (Assistance from LGU)	MAO	Jan.'26	Dec.'26		General Fund/Supplemental				600,000.00	600,000.00			A112-04
8000-000-3-2-003-005-003-000	Investment Outlay	MAO	Jan.'26	Dec.'26		General Fund/Supplemental		200,000.00			200,000.00			A112-04
8000-000-3-1-010-006-000-000	Municipal Engineering Services	MEO	Jan.'26	Dec.'26		General Fund/Supplemental	9,650,771.38	8,599,000.00		500,000.00	18,749,771.38			
8000-000-3-1-010-006-001-000	Improvement / Expansion of Municipal Building's Open Spaces and Offices	MEO	Jan.'26	Dec.'26		General Fund/Supplemental				2,000,000.00	2,000,000.00			
8000-000-3-1-010-006-002-000	Supply and Installation of Heavy Duty Ceiling Fan at Tabango Sports and Social Center (TSSC)	MEO	Jan.'26	Dec.'26		General Fund/Supplemental				1,500,000.00	1,500,000.00			
8000-000-3-2-004-007-000-000	Operation of Market and Slaughterhouse Services	MAO/MENRO	Jan.'26	Dec.'26		General Fund/Supplemental	481,466.96	45,000.00		45,000.00	571,466.96			
8000-000-3-2-004-007-001-000	Purchase of Lot for Slaughterhouse	MENRO	Jan.'26	Dec.'26		Supplemental Budget/External Source				3,000,000.00	3,000,000.00			
8000-000-3-2-004-007-002-000	Construction of Slaughterhouse Facility	MENRO/MEO/MPDO	Jan.'26	Dec.'26		Supplemental Budget/External Source				1,500,000.00	1,500,000.00			
8000-000-3-3-001-008-000-000	Tabango Municipal Waterworks Services	TMWS	Jan.'26	Dec.'26		General Fund/Supplemental	2,412,397.02	1,074,000.00		130,000.00	3,616,397.02			
9000	OTHER SERVICES										0.00			
9000-000-3-3-000-001-000-000	PRE-DISASTER (70%)										0.00			
9000-000-3-3-000-001-001-000	Mitigation/Prevention										0.00			
9000-000-3-3-000-001-001-001	Construction of Slope Protection Project at Leoncio Erejer Elementary School	MEO/MPDC	Jan.'26	March '26		LDRRMF				350,000.00	350,000.00			
9000-000-3-3-000-001-002-000	Preparedness										0.00			
9000-000-3-3-000-001-002-001	Procurement of Rescue Vehicles (Rescue Boat)	MDRRMO / MAO	Jan.'26	Mar.'26		LDRRMF				4,600,000.00	4,600,000.00			
9000-000-3-3-000-001-002-002	Organization of Emergency Response Teams	Academe, Liga ng mga	Jul.'26	Aug.'26		LDRRMF		200,000.00			200,000.00			
9000-000-3-3-000-001-002-004	Provision of Evacuation Center Facilities	RRMO / MHO / Liga ng	Mar.'26	Apr'26		LDRRMF				500,000.00	500,000.00			
9000-000-3-3-000-001-002-005	Conduct of Drills and Simulation Exercise at Schools and Barangays	Academe, Liga ng mga	Jan.'26	Dec.'26		LDRRMF		150,000.00			150,000.00			

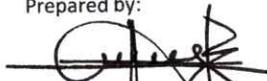
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By Program / Project / Activity by Sector
As of January 01, 2026**

Province/City/Municipality: TABANGO

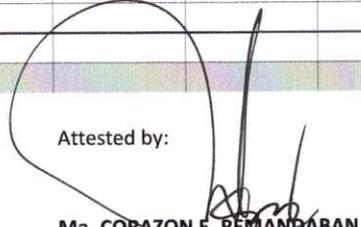
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			START DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
9000-000-3-3-000-001-002-006	Conduct / participate DRRM related undertakings / capacity development	MDRRMO/MHO	Jan.'26	Dec.'26		LDRRMF		700,000.00			700,000.00			
9000-000-3-3-000-001-002-007	Provision of Accident Insurance to MDRRMC, MDRRMO Staff, Responders	MDRRMO/MEO	Jul.'26	Aug.'26		LDRRMF		150,000.00			150,000.00			
9000-000-3-3-000-001-002-008	Provision of Insurance to DRRM Buildings and Facilities	MDRRMO /MHO	Jul.'26	Aug.'26		LDRRMF		100,000.00			100,000.00			
9000-000-3-3-000-001-002-009	Operations & Maintenance of DRRM Operations Center	MDRRMO	Jan.'26	Feb.'26		LDRRMF		120,000.00			120,000.00			
9000-000-3-3-000-001-002-011	Conduct Consultation among DRRM Stakeholders	MDRRMO	Jan.'26	Dec.'26		LDRRMF		51,193.94			51,193.94			
9000-000-3-3-000-001-003-000	Response										0.00			
9000-000-3-3-000-001-003-001	Preposition of food and non-food items including DRRM-H Basic Commodities	MSWDO/MHO	Jan.'26	Dec.'26		LDRRMF		200,000.00			200,000.00			
9000-000-3-3-000-001-003-003	Provision of Rescue Equipment and Supplies to different Emergency Response Teams	MDRRMO	Jul.'26	Aug.'26		LDRRMF		200,000.00			200,000.00			
9000-000-3-3-000-001-003-010	Procurement of Rescue Equipment, and Supplies and Emergency Medical Services Safety Set	MDRRMO	Jan.'26	Feb.'26		LDRRMF		180,000.00			180,000.00			
9000-000-3-3-000-002-000-000	CONTINGENCY FUND	OMM	Jan.'26	Dec.'26		Supplemental Budget	2,000,000.00	5,000,000.00		15,000,000.00	22,000,000.00			
9000-000-3-3-000-001-004-000	30% QUICK RESPONSE FUND	MDRRMO	Jan.'26	Dec.'26		General Fund/LDRRMF					3,214,797.41			
GRAND TOTAL						PhP					553,954,244.92			

Prepared by:


Ar. ROGER P. DIONGZON
PEO - III / OIC-MPDC


CATHERINE P. ABADINES
Municipal Budget Officer

Attested by:

Ma. CORAZON E. REMANDABAN
Municipal Mayor



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

TABANGO, LEYTE

#ADisasterResilientTabango

P. Pastor Street, Poblacion, Tabango, Leyte
6536
(053) 530-3442 (Landline)
0917-821-8841 (Globe)
0933-878-1809 (Smart)
mdrrmotabango@gmail.com
Mdrmo Tabango

July 10, 2025

Arch. Roger D. Diongzon
OIC-MPDC
Municipality of Tabango
Tabango, Leyte

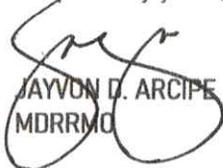
Dear Arch. Roger,

We respectfully submit to your good office the MDRRMC Resolution No. 4-2025, "A RESOLUTION APPROVING THE 2026 MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN IN THE TOTAL AMOUNT OF TEN MILLION SEVEN HUNDRED FIFTEEN THOUSAND NINE HUNDRED NINETY-ONE AND 35/100 PESOS (PHP 10,715,991.35) OF THE MUNICIPALITY OF TABANGO, LEYTE AND RECOMMENDING TO THE MUNICIPAL DEVELOPMENT COUNCIL OF TABANGO, LEYTE, FOR ITS ADOPTION." excerpt from the minutes of the Municipal Disaster Risk Reduction and Management Council (MDRRMC) meeting held on July 10, 2025 at Conference Hall, 2nd Floor, Municipal Building, Tabango, Leyte.

For adoption by the Municipal Development Council and inclusion in the AIP 2026.

Please acknowledge receipt hereof.

Respectfully yours,


JAYVON D. ARCIPE
MDRRMO

Copy furnished:

*DILG *MBO

*COA

MA. CORAZON E. REMANDABAN
Chairman, MDRRMC

ENGR. VER PHILLIP PELAYO
MEO, Vice Chair, Disaster Rehab & recovery

ARCH. ROGER DIONGZON
IC, MPDO, Vice Chair, Disaster Prevention & Mitigation

JEFFREY LORA
MLGOO, Vice Chair, Disaster Preparedness

MARY DOREEN M. CABALLERO
MCR/MSWDO-Designate, Vice Chair, Disaster Response

WILFREDO R. HILO
GSO-DESIGNATE

HON. RICHARD MERONTOS
SB Chairman, DRRM & CCA

DR. RECHIE O. GALLO
MHO

NORBERTO ITABLE
OIC, MAO

CATHERINE R. ABADINES
MBO

MISAEAL V. MANRIQUEZ
Municipal Treasurer

LORNA G. ATIBULA
Municipal Accountant

RON. A COSTELO
MENRO/HRMO-DESIGNATE

GENERACION INOT
Municipal Assessor

PLT. RAMESES S. BARDILLION
OIC-TABANGO MPS

SFO3 DIOSDADO S. BIGOY, JR.
Fire Marshall

MARNETTE FAYE VILLENNA
GAD Focal Person

HON. LOUINE N. UY
ABC President

DEMAVANESSA TAMPUS
LYDO

MARIA NACY B. PUNONG
DepEd, Tabango South District

ESTELITO BALMORIA
DepEd, Tabango North District

DR. EUTIQUIO A. PERNIS
PIT-TABANGO CAMPUS

DEANE N. MENDOZA
BLAMPCI

FRANCISCO REGALA, JR.
TLTDA

EMMA R. ZAFRA
RFA

RICHELLE E. SAGI
MIWFA

PATERNIO DELANTAR
BUFA

1LT. HENRY JOHN C. CANAGORAN
Arm Forces of the Philippines

LUISA VILLOREJO
Private Sector

ERICSON FELICIANO ALARCON
PRC-LEYTE



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TABANGO
Telefax: 551-9020



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DISASTER RISK REDUCTION and MANAGEMENT COUNCIL (MDRRMC) MEETING HELD LAST JULY 10, 2025 AT CONFERENCE HALL, 2ND FLOOR MUNICIPAL BUILDING, TABANGO, LEYTE.

Present:

Ma. Corazon E. Remandaban
Jeffrey Lora
Arch. Roger Diongzon
Mary Doreen M. Caballero
Lady Vee Indenerio
Jelly Perez
Marnette Faye Villena
Demavanessa Tampus
Fredlyn Joy Delima
Engr. Ver Phillip C. Pelayo
Ron Costelo
Carlo V. Ngoho
Estelito Balmoria
Wilfredo R. Hilo
PLt. Rameses S. Bardillion
SFO1 Cesar Lantajo
Misael V. Manriquez
Deane N. Mendoza
Emma R. Zafra
Paterno P. Delantar
Richelle Sagi
Generacion Inot
Hon. Richard Merontos
Dr. Rechie Gallo

Municipal Mayor
MLGOO
OIC, MPDO
MCR/OIC, MSWDO
Representative, MBO
Representative, MACCO
GAD Focal Person
LYDO-Designate
Representative, MAO
MEO
MENRO
Representative, Tabango South District
District Supervisor, Tabango North District
GSO
PNP Tabango
Representative, BFP Tabango
MTO
Representative, PIT Tabango/BLAMPCI
RFA
BUFA
MIWFA
MASSO
Sangguniang Bayan
MHO

MDRRMC RESOLUTION NO. 04, s. 2025

A RESOLUTION APPROVING THE 2026 MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN IN THE TOTAL AMOUNT OF TEN MILLION SEVEN HUNDRED FIFTEEN THOUSAND NINE HUNDRED NINETY-ONE AND 35/100 PESOS (PHP 10,715,991.35) OF THE MUNICIPALITY OF TABANGO, LEYTE AND RECOMMENDING TO THE MUNICIPAL DEVELOPMENT COUNCIL OF TABANGO, LEYTE, FOR ITS ADOPTION.

WHEREAS, the Municipality as a Local Government Unit is mandated to promote the general welfare of its residents by among others, ensuring public safety, maintaining peace and order, and preserving the comfort and convenience of our inhabitants;

WHEREAS, Republic Act 10121 directs LGUs to adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated, and proactive in lessening the socio-economic and environmental impacts of disasters including climate change, and promoting the involvement and participation of all sectors and stakeholders concerned, at all levels, especially the local community;

WHEREAS, the municipality has formulated its Municipal Disaster Risk Reduction and Management Fund Investment Plan for CY 2026 in a total amount of Nine Million Two Hundred Forty-Seven Thousand One Hundred Seventy-Three and 30/100 Pesos (Php 10,715,991.35) to ensure immediate and orderly response during the occurrence of calamities and the mitigation of risks to communities;

NOW THEREFORE, to ensure a harmonized, coordinated, and orderly response to calamities and after the presentation of the MDRRMO and participative discussion among the members of the council;

MA. CORAZON E. REMANDABAN
Chairman, MDRRMC

ENGR. VER PHILLIP PELAYO
MEQ, Vice Chair, Disaster Rehab & recovery

ARCH. ROGER DIONGZON
OIC, MPDO, Vice Chair, Disaster Prevention & Mitigation

JEFFREY LORA
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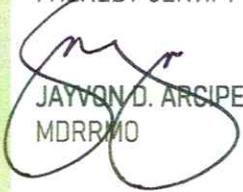
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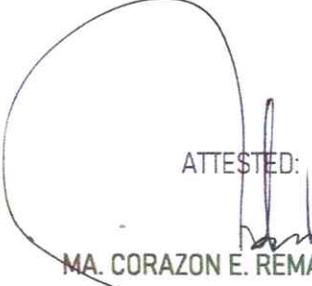
BE IT RESOLVED, on the motion of Hon. Richard Merontos, duly seconded by Mr. Jeffrey Lora, that the Municipal Disaster Risk Reduction and Management Council (MDRRMC) now approve the Municipal Disaster Risk Reduction and Management Fund Investment Plan of the 5% DRRM Fund for CY 2026 in the total amount Ten Million Seven Hundred Fifteen Thousand Nine Hundred Ninety-one and 35/100 Pesos (Php 10,715,991.35) of the Municipality of Tabango, Leyte and recommends to the Municipal Development Council of Tabango, Leyte for its adoption.

RESOLVED FURTHER, that copies of this resolution together with the approved plans be endorsed to the Sangguniang Bayan of the Municipality of Tabango for approval and that copies be submitted to the DILG, OCD, and COA, by the requirements of R.A. 10121.

Approved unanimously.

I HEREBY CERTIFY THE CORRECTNESS OF THE FORGOING EXCERPT


JAYVON D. ARCIPE
MDRRMO

ATTESTED:

MA. CORAZON E. REMANDABAN
Municipal Mayor
Chairman, MDRRMC



Republic of the Philippines
Province of Leyte
Municipality of Tabango



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT INVESTMENT PLAN (MDRRMFI)
CY 2026

Program/Project/Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount Appropriation/Allotment		
		Starting Date	Completion Date			MOOE	CO	TOTAL
PRE-DISASTER (70%)								
I. Mitigation/Prevention								
A. Construction of Slope Protection Project at Leancio Erejer Elementary School	MEO/MPDC	January 2026	March 2026	Slope Protection Project Constructed	LDRRMF		350,000.00	350,000.00
II. Preparedness								
A. Procurement of Rescue Vehicles (Rescue Boat)	MDRRMO/MAO	January 2026	March 2026	Rescue Boat Procured	LDRRMF		4,600,000.00	4,600,000.00
B. Organization of Emergency Response Teams	MDRRMO, Academe, Liga ng mga Brgy.	July 2026	August 2026	Organized ERTs	LDRRMF	200,000.00		200,000.00
C. Provision of Rescue Equipment and Supplies to different Emergency Response Teams	MDRRMO, Academe, Liga ng mga Brgy.	July 2026	August 2026	Rescue Equipment and Supplies Provided	LDRRMF	200,000.00		200,000.00
D. Provision of Evacuation Center Facilities	MSWDO, MDRRMO, MHO, Liga ng mga Brgy.	March 2026	April 2026	Functional Evacuation Centers	LDRRMF		500,000.00	500,000.00
E. Conduct of Drills and Simulation Exercises at Schools and Barangays	MDRRMO, Academe, Liga ng mga Brgy.	January 2026	December 2026	Drills and Simulation Exercises Conducted	LDRRMF	150,000.00		150,000.00
F. Conduct/participate DRRM related undertakings/capacity development	MDRRMO/MHO	January 2026	December 2026	DRRM Related Undertakings/Capacity Development Conducted/participated	LDRRMF	700,000.00		700,000.00
G. Provision of Accident Insurance to MDRRMC, MDRRMO Staff, Responders	MDRRMO/MHO	July 2026	August 2026	Accident Insurance Provided	LDRRMF	150,000.00		150,000.00
H. Provision of Insurance to DRRM Buildings and Facilities	MDRRMO/MEO	July 2026	August 2026	DRRM Buildings & Facilities Insurance Provided	LDRRMF	100,000.00		100,000.00
I. Operations & Maintenance of DRRM Operations Center	MDRRMO	January 2026	December 2026	Functional 24/7 DRRM OpCen	LDRRMF	120,000.00		120,000.00
J. Procurement of Rescue Equipment, and Supplies and Emergency Medical Services Safety Set	MDRRMO	January 2026	February 2026	Rescue Equipment & Supplies including EMS Safety Set Procured	LDRRMF	180,000.00		180,000.00
K. Conduct Consultation among DRRM Stakeholders	MDRRMO	January 2026	December 2026	DRRM Consultation Conducted	LDRRMF	51,193.94		51,193.94
III. Response								
A. Preposition of food and non-food items including DRRM-H Basic Commodities	MSWDO, MHO	January 2026	December 2026	Food and Non Food including DRRM-H Commodities prepositioned	LDRRMF	200,000.00		200,000.00
QUICK RESPONSE FUND (30%)								
TOTAL						2,051,193.94	5,450,000.00	10,715,991.35

Prepared by:

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APPROVED:

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Municipal Mayor
Chairman, MDRRMC