



OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICHO L. PETILLA

Item No.: 40

Republic of the Philippines
Date: 24 2026 MAR
PROVINCE OF LEYTE
Palo, Leyte 6501

March 12, 2026

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

Date: MAR 23 2026
By: Amie 12:42 PM

THRU: Hon. WILSON S. UY
Chairman, Committee on Budget Management and Appropriations

Gentlemen & Ladies:

Greetings.

Transmitting to this august body the General Fund Supplemental Budget No. 1 FY 2026 of the Provincial Government of Leyte with a total appropriations amounting to **Two Hundred One Million Six Hundred Eleven Thousand and Three Pesos (PhP201,611,003.00)** sourced from the Unappropriated Balance December 31, 2025.

This supplemental budget is for the provision of funds for the continued delivery of health services, creation of Medical Specialist II positions and the roll-over of funds from savings of the previous year.

Your immediate action and approval is highly appreciated. Thank you.


CARLOS JERICHO L. PETILLA
Provincial Governor 

STATEMENT OF FUNDING SOURCES

(Supplemental Budget No. 1)

Fiscal Year 2026

Province of Leyte
Province/City/Municipality
General Fund
Fund/Special Account
March 12, 2026

Particulars 1	Account Classification 2	Amounts 3
1.0 New Revenue Sources Loan Proceeds (Borrowings)		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance CY 2025		201,611,003.00
4.0 Realignment		
TOTAL		201,611,003.00

Certified Correct:


RUTH Y. SURPIA
 Provincial Treasurer


MA. DORIS M. BELOY
 Provincial Accountant



Republic of the Philippines
PROVINCE OF LEYTE
Palo Leyte
-oOo-

CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available in the amount of **Php201,611,003.00** to pay the proposed expenditures under **Supplemental Budget No. 1 CY 2026** of the Provincial Government of Leyte.

THIS CERTIFIES further that funds are derived from the Unappropriated Balance CY 2025.

Jointly issued this 12th day of March, 2026 at the Provincial Government Complex, Palo, Leyte.


RUTH Y. SURPIA
Provincial Treasurer


MA. DORIS M. BELOY
Provincial Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
PROVINCE OF LEYTE
SUPPLEMENTAL BUDGET NO. 1 CY 2026
10-Mar-26

Implementing Office	Particulars/ Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
I. PGO	PS	1000-000-1-1-			
	ADDITIONAL APPROPRIATION FOR TLB (LODO)	1-1-01-000-000	TERMINAL LEAVE BENEFITS	5 01 04 030	143,600.00
	MOOE				
	Additional funds for traveling expenses		Traveling Expenses	5 02 01 010	846,965.00
	Additional funds for fuel, oil & lubricants exp.		Fuel, Oil & Lubricants Exp.	5 02 03 090	4,500,000.00
	Additional funds for various supplies expenses		Other Supplies & Materials Exp.	5 02 03 990	1,000,000.00
	Additional funds for utility expenses		Telephone Expenses	5 02 05 020	500,000.00
	Additional funds for internet subs. exp.		Internet Subscription Expenses	5 02 05 030	500,000.00
	Additional funds for consultancy services		Consultancy Services	5 02 11 030	500,000.00
	Additional funds for other prof services		Other Professional Services	5 02 11 990	500,000.00
	Additional funds for JO wages		Other General Services	5 02 12 990	500,000.00
	Additional funds for maint of vehicle		R&M-Transportation Equipment	5 02 13 060	500,000.00
	Appropriation for maint. of various properties		R&M-Other Prop., Plant & Eqmt.	5 02 13 990	500,000.00
	Additional funds for representation expenses		Representation Expenses	5 02 99 030	200,000.00
	TOTAL PGO MOOE APPROPRIATION				10,046,965.00
	CO				
	ADDITIONAL FUNDS FOR ICT EQUIPMENT		ICT EQUIPMENT	1 07 05 030	1,000,000.00
TOTAL PGO CO APPROPRIATIONS				1,000,000.00	
	TOTAL PGO APPROPRIATION				11,190,565.00
2. HEALTH SERVICES & OTHER ADMINISTRATIVE DEVELOPMENT ACTIVITIES 1011-33A	MOOE	3000-000-1-1-			
	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXP.	01-008-000	DRUGS & MEDICINES EXPENSES	5 02 03 070	2,400,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES		MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	2,300,000.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	2,300,000.00
	TOTAL HS MOOE APPROPRIATION				7,000,000.00
	CO				
ADDITIONAL FUNDS FOR ICT EQUIPMENT		ICT EQUIPMENT	1 07 05 030	2,000,000.00	
	TOTAL HS APPROPRIATION				9,000,000.00
3. LEYTE HEALTH ACADEMY	MOOE				
	Appropriation funds for office supplies		Office Supplies Expenses	5 02 03 010	350,000.00
	Appropriation funds for medical & lab supplies		Medical, Dental & Lab. Supplies Exp.	5 02 03 080	400,000.00
	Appropriation funds for various supplies		Other Supplies & Materials Exp.	5 02 03 990	400,000.00
	Appropriation funds for representation expenses		Representation Expenses	5 02 99 030	400,000.00
	TOTAL LHA MOOE APPROPRIATION				1,550,000.00
	CO				
	Appropriation funds for ICT equipment		ICT EQUIPMENT	1 07 05 030	250,000.00
	Appropriation funds for furnitures & fixtures		Furniture & Fixtures	1 07 07 010	100,000.00
Appropriation funds for other equipment		Other PPE	1 07 99 990	100,000.00	
Total CO LHA Appropriation				450,000.00	
	Total Appropriation				2,000,000.00

4. PDRMO	MOOE	1000-000-1-2-				
	Additional funds for various supplies	07-000-000	Other Supplies & Materials Exp.	5 02 03 990	100,000.00	
	Additional appro for maint of vehicle		R&M-Transportation Equipment	5 02 13 060	100,000.00	
	Additional funds for fuel, oil & lubricants exp.		Fuel,Oil & Lubricants Exp.	5 02 03 090	704,213.00	
	Total Appropriation				904,213.00	
5. PWO	MOOE	1000-000-1-2-				
	Additional funds for traveling expenses	08-000-000	Traveling Expenses	5 02 01 010	50,000.00	
	Additional funds for utility expenses		Telephone Expenses	5 02 05 020	50,000.00	
	Additional funds for internet subs. exp.		Internet Subscription Expenses	5 02 05 030	50,000.00	
	Additional funds for fuel, oil & lubricants exp.		Fuel,Oil & Lubricants Exp.	5 02 03 090	800,000.00	
	Additional funds for various supplies		Other Supplies & Materials Exp.	5 02 03 990	1,000,000.00	
	Additional funds for utility expenses		Electricity Expenses	5 02 04 020	135,101.00	
	Additional funds for maint. of bldng. & other structures		R&M- Bldng. & Other Structures	5 02 13 040	100,000.00	
	Additional appro for maint of vehicle		R&M-Transportation Equipment	5 02 13 060	100,000.00	
	Additional funds for representation exp.		Representation Expenses	5 02 99 030	100,000.00	
	Additional funds for other MOOE		Other MOOE	5 02 99 990	50,000.00	
	Total PWO Appropriation					2,435,101.00

6. SP	PS	1000-000-1-1-			
	Provision of funds for the loyalty of employee (Dumangas)	03-000-000	Loyalty Incentive Pay	5 01 02 120	10,000.00
	MOOE				
	Additional funds for traveling expenses		Traveling Expenses	5 02 01 010	300,000.00
	Additional funds for training expenses		Training Expenses	5 02 01 020	300,000.00
	Additional funds for office supplies expenses		Office Supplies Expenses	5 02 03 010	300,000.00
	Additional funds for fuel, oil & lubricants exp.		Fuel,Oil & Lubricants Exp.	5 02 03 090	1,430,000.00
	Additional funds for various supplies		Other Supplies & Materials Exp.	5 02 03 990	387,000.00
	Additional funds for utility expenses		Telephone Expenses	5 02 05 020	3,000.00
	Additional funds for JO wages		Other General Services	5 02 12 990	200,865.00
	Additional funds for representation exp.		Representation Expenses	5 02 99 030	400,000.00
	Total SP MOOE Appropriation				3,320,865.00
	CO				
	Additional fund for equipment		IT Equipment & Software	1 07 05 030	2,000,000.00
Total Appropriation				5,330,865.00	

7. PPDO	MOOE	1000-000-1-1-			
	Additional funds for traveling expenses	10-000-000	Traveling Expenses	5 02 01 010	50,000.00
	Additional funds for attendance to trainings		Training Expenses	5 02 01 020	100,000.00
	Additional funds for fuel, oil & lubricants exp.		Fuel,Oil & Lubricants Exp.	5 02 03 090	400,595.00
	Additional funds for various supplies		Other Supplies & Materials Exp.	5 02 03 990	100,000.00
	Additional funds for representation exp.		Representation Expenses	5 02 99 030	100,000.00
	Total PPDO MOOE Appropriations				750,595.00
	CO				
	Additional fund for equipment		IT Equipment & Software	1 07 05 030	100,000.00
	Additional funds for office equipment		Office Equipment	1 07 05 020	100,000.00
	Total PPDO CO Appropriations				200,000.00
Total PPDO Appropriations				950,595.00	

8. PGSO	MOOE	1000-000-1-1-			
	Additional funds for attendance to trainings	15-000-000	Training Expenses	5 02 01 020	30,000.00
	Additional funds for fuel, oil & lubricants exp.		Fuel,Oil & Lubricants Exp.	5 02 03 090	300,000.00
	Additional funds for various supplies		Other Supplies & Materials Exp.	5 02 03 990	30,000.00
	Additional funds for security services		Security Services	5 02 12 030	290,000.00
	Additional funds for janitorial services		Janitorial Services	5 02 12 020	100,000.00
	Additional appro for maint of vehicle		R&M-Transportation Equipment	5 02 13 060	50,000.00
	Total PGSO MOOE Appropriation				
	CO				
	Additional fund for equipment		IT Equipment & Software	1 07 05 030	200,000.00
Total PGSO Appropriation				1,000,000.00	
9. BAC	MOOE				
	Appropriation of funds for traveling expenses		Traveling Expenses	5 02 01 010	250,000.00
	Appropriation of funds for attendance to trainings		Training Expenses	5 02 01 020	250,000.00
	Additional funds for fuel, oil & lubricants exp.		Fuel,Oil & Lubricants Exp.	5 02 03 090	32,736.00
	Appropriation of funds for various office supplies exp.		Office Supplies	5 02 03 010	100,000.00
	Appropriation of funds for various supplies exp.		Other Supplies & Materials Exp.	5 02 03 990	100,000.00
	Total BAC MOOE Appropriations				732,736.00
	Additional fund for equipment		IT Equipment & Software	1 07 05 030	300,000.00
	Total BAC CO Appropriations				300,000.00
	Total BAC Appropriation				1,032,736.00
Total Appropriation				2,032,736.00	
10. PBO	MOOE	1000-000-1-1-			
	Additional funds for traveling expenses	09-000-000	Traveling Expenses	5 02 01 010	100,000.00
	Additional funds for attendance to trainings		Training Expenses	5 02 01 020	198,150.00
	Additional funds for office supplies exp.		Office Supplies	5 02 03 010	100,000.00
	Additional funds for various supplies expenses		Other Supplies & Materials Exp.	5 02 03 990	100,000.00
	Additional funds for fuel, oil & lubricants expenses		Fuel,Oil & Lubricants Exp.	5 02 03 090	400,000.00
	Total PBO Appropriations				
11. PACC0	PS	1000-000-1-1-			
	Additional funds for overtime services	07-000-000	Overtime & Night Pay	5 01 02 130	300,000.00
	Appropriation for TLB (QUILANETA)		Terminal Leave Benefits	5 01 04 030	369,020.00
	Total PACC0 PS Appropriation				669,020.00
	MOOE				
	Additional funds for traveling expenses		Traveling Expenses	5 02 01 010	150,000.00
	Additional funds for attendance to trainings		Training Expenses	5 02 01 020	100,000.00
	Additional funds for office supplies exp.		Office Supplies	5 02 03 010	150,000.00
	Additional funds for fuel, oil & lubricants expenses		Fuel,Oil & Lubricants Exp.	5 02 03 090	85,375.00
	Total PACC0 MOOE Appropriation				485,375.00
Total Appropriation				1,154,395.00	
12. PTO	PS	1000-000-1-2-			
	Additional funds for overtime services	11-000-000	Overtime & Night Pay	5 01 02 130	250,000.00
	Appropriation fund for TLB (Kintana)		Terminal Leave Benefits	5 01 04 030	249,000.00
	Total PS Appropriations				499,000.00
	MOOE				
	Additional funds for fuel, oil & lubricants expenses		Fuel,Oil & Lubricants Exp.	5 02 03 090	262,136.00
	Total MOOE Appropriations				262,136.00
	CO				
	Additional funds for office equipment		Office Equipment	1 07 05 020	350,000.00
	Total CO Appropriations				350,000.00
Total Appropriations				1,111,136.00	

P LIBRARY	PS	1000-000-1-1-			
	Provision of funds for the loyalty of employee	05-000-000	Loyalty Incentive Pay	5 01 02 120	15,000.00
					15,000.00

MCTC	MOOE				
Villaba 1159-21	APPROPRIATION FUNDS FOR OTHER PROF. SERVICES (D. ENAGE) (npaid Payable -Oct-Dec. 2025)	1000-000-1-1- 01-029-000	OTHER PROFESSIONAL SERVICES	5 02 11 990	9,000.00

5. PHO	PS				
Creation of 15 Medical Specialist positions April to Dec 2026	Appropriation for salaries	3000-000-1- 1-13-000-000	Salaries -Regular	5 01 01 010	11,787,525.00
	Appropriations for PERA		Personal Eco. Relief Allowance	5 01 02 020	270,000.00
	Appropriation for subsistence allowance		Subsistence Allowance	5 01 02 050	121,500.00
	Appropriation for clothing allowance		Laundry Allowance	5 01 02 060	13,500.00
	Appropriation for clothing allowance		Clothing/Uniform Allowance	5 01 02 040	105,000.00
	Appropriation for mid-year bonus		Mid-Year Bonus	5 01 02 140	1,309,725.00
	Appropriation for year-end bonus		Year-End Bonus	5 01 02 140	1,309,725.00
	Appropriationfor cash gift		Cash Gift	5 01 02 150	75,000.00
	Appropriation for RLIP		Retirement & Life Ins. Prem.	5-01-03-010	1,414,650.00
	Appropriations for Pag-IBIG contributions		Pag-IBIG Contributions	5 01 03 020	27,000.00
	Appropriations for Philhealth contribution		Philhealth Contributions	5 01 03 030	294,750.00
	Appropriations for ECIP		Employees Compensation Insurance Premium	5 01 03 040	13,500.00
	Appropriation for PEI		Other Personnel Benefits	5 01 04 990	75,000.00
	Appropriation for Medical Allowance		Other Personnel Benefits	5 01 04 990	105,000.00
	TOTAL - PHO PS - APPROPRIATIONS				16,921,875.00

BDH	PS				
	APPROPRIATION FOR TLB (Nevaliza & San Vicente)		TERMINAL LEAVE BENEFITS	5 01 04 030	982,735.00

PSWDO	MOOE	3000-000-1-1- 14-000-000			
	Additional funds for traveling expenses		Traveling Expenses	5 02 01 010	100,000.00
	Additional funds for offices supplies exp.		Office Supplies	5 02 03 010	100,000.00
	Additional funds for fuel, oil & lubricants exp.		Fuel,Oil & Lubricants Exp.	5 02 03 090	400,000.00
	Additional funds for AICS		Donation	5 02 99 080	250,232.00
	Total Appropriations				850,232.00

OPA	MOOE	8000-000-1-1- 16-000-000			
	Additional funds for offices supplies exp.		Office Supplies	5 02 03 010	50,000.00
	Additional funds for fuel, oil & lubricants exp.		Fuel,Oil & Lubricants Exp.	5 02 03 090	447,956.00
	Additional funds for agri supplies		Agricultural & Marine Supplies Exp.	5 02 03 100	150,000.00
	Additional funds for various supplies		Other Supplies & Materials Exp.	5 02 03 990	50,000.00
	Additional funds for utility expenses		Electricity Expenses	5 02 04 020	50,000.00
	Total Appropriation				747,956.00

PVET	MOOE	8000-000-1-1- 17-000-000			
	Additional funds for drugs & medicines exp.		Drugs & Medicines Expenses	5 02 03 070	47,966.00
	Additional funds for various supplies expenses		Other Supplies & Materials Exp.	5 02 03 990	30,000.00
	Additional funds for fuel, oil & lubricants exp.		Fuel,Oil & Lubricants Exp.	5 02 03 090	60,000.00
	Total PS Appropriations				137,966.00

PNREO	MOOE	8000-000-1-2-			
	Additional funds for traveling expenses	02-000-000	Traveling Expenses	5 02 01 010	10,439.00
	Additional funds for fuel, oil & lubricants exp.		Fuel,Oil & Lubricants Exp.	5 02 03 090	60,000.00
	Additional funds for representation exp.		Representation Expenses	5 02 99 030	29,000.00
Total Appropriations					99,439.00

PEO Admin	PS	8000-000-1-1-				
	Appropriation of funds for unpaid wages (Amores Nov-Dec 2025)	08-000-000	SALARIES & WAGES -CASUAL	5 01 01 020	26,205.00	
	Appropriation funds for PERA		PERA	5 01 02 010	3,728.00	
	Appropriation funds for RLIP		RETIREMENT & LIFE INSURANCE PREMIUM	5 01 03 010	3,375.00	
	Appropriation funds for PAG-IBIG CONT.		PAG-IBIG CONTRIBUTION	5 01 03 020	400.00	
	Appropriation funds for PHILHEALTH PREMIUM CONT.		PHILHEALTH CONTRIBUTION	5 01 02 030	704.00	
	Appropriation funds for ECC		ECC	5 01 03 040	200.00	
	TOTAL PEO PS APPROPRIATION					34,612.00
	MOOE					
	Additional funds for fuel, oil & lubricants exp.		Fuel,Oil & Lubricants Exp.	5 02 03 090	900,000.00	
	Additional funds for maint of vehicle		R&M-Transportation Equipment	5 02 13 060	55,584.00	
	Total MOOE				955,584.00	
	CO					
	Additional funds for construction of other structures		Other Structures	1 07 04 990	600,000.00	
	Additional funds for Other PPE		Other Property, Plant & Equipment	1 07 99 990	300,000.00	
Total CO				900,000.00		
Total PEO Appropriations					1,890,196.00	
TOTAL					58,662,155.00	

HEALTH SERVICES & OTHER HEALTH DEVELOPMENT RELATED ACTIVITIES

E. LPH	MOOE				
4421-01-B	ADDITIONAL APPROPRIATION FOR TRAVELLING EXPENSES	3000-00-1-2-	TRAVELLING EXPENSES	5 02 01 010	200,000.00
	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES	37-002-000	OFFICE SUPPLIES EXPENSES	5 02 03 010	860,500.00
	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES		ACCOUNTABLE FORMS EXPENSES	5 02 03 020	75,000.00
	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES		FOOD SUPPLIES EXPENSES	5 02 03 050	1,800,000.00
	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXP.		DRUGS & MEDICINES EXPENSES	5 02 03 070	8,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES		MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	13,660,140.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	862,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		WATER EXPENSES	5 02 04 010	810,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		ELECTRICITY EXPENSES	5 02 04 020	2,250,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	100,000.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES		OTHER GENERAL SERVICES	5 02 12 990	3,000,000.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	1,039,100.00
	ADDITIONAL FUNDS FOR MAINT. OF MACHINERY & EQUIPMENT		R&M-MACHINERY & EQUIPMENT	5 02 13 050	133,604.00
	ADDITIONAL FUNDS FOR TAXES, DUTIES & LICENSES		TAXES, DUTIES & LICENSES	5 02 16 010	40,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	954,831.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	3,827,802.00
	TOTAL - LPH HS - APPROPRIATIONS				37,612,977.00

7. ADH 4421-02-B	MOOE				
	ADDITIONAL APPROPRIATION FOR TRAVELLING EXPENSES	3000-00-1-2-	TRAVELLING EXPENSES	5 02 01 010	82,680.00
	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES	38-002-000	OFFICE SUPPLIES EXPENSES	5 02 03 010	100,000.00
	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES		ACCOUNTABLE FORMS EXPENSES	5 02 03 020	25,000.00
	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES		FOOD SUPPLIES EXPENSES	5 02 03 050	300,000.00
	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXP.		DRUGS & MEDICINES EXPENSES	5 02 03 070	5,308,260.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES		MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	3,000,000.00
	ADDITIONAL FUNDS FOR PETRUM PRODUCTS EXPENSES		FUEL, OIL & LUBRICANTS EXPENSES	5 02 03 090	200,000.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	250,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		WATER EXPENSES	5 02 04 010	150,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		ELECTRICITY EXPENSES	5 02 04 020	700,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	50,000.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES		OTHER GENERAL SERVICES	5 02 12 990	600,000.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	250,000.00
	ADDITIONAL FUNDS FOR MAINT. OF MACHINERY & EQUIPMENT		R&M-MACINERY & EQUIPMENT	5 02 13 050	50,000.00
	ADDITIONAL FUNDS FOR MAINT OF VEHICLE		R&M-TRANSP. EQUIPMENT	5 02 13 060	300,000.00
	ADDITIONAL FUNDS FOR TAXES, DUTIES & LICENSES		TAXES, DUTIES & LICENSES	5 02 16 010	40,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	63,220.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	457,288.00
	TOTAL - ADH HS - APPROPRIATIONS				11,926,448.00

8. BDH 4421-04-B	MOOE				
	ADDITIONAL FUNDSN FOR TRAVELLING EXPENSES	3000-00-1-2-	TRAVELLING EXPENSES	5 02 01 010	100,000.00
	ADDITIONAL FUNDSN FOR TRAINING EXPENSES	39-002-000	TRAINING EXPENSES	5 02 02 010	30,000.00
	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES		OFFICE SUPPLIES EXPENSES	5 02 03 010	380,000.00
	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES		ACCOUNTABLE FORMS EXPENSES	5 02 03 020	66,000.00
	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES		FOOD SUPPLIES EXPENSES	5 02 03 050	250,000.00
	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXP.		DRUGS & MEDICINES EXPENSES	5 02 03 070	2,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES		MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	1,326,960.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	265,711.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	69,114.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES		OTHER GENERAL SERVICES	5 02 12 990	300,000.00
	ADDITIONAL FUNDS FOR MAINT OF VEHICLE		R&M-TRANSP. EQUIPMENT	5 02 13 060	100,000.00
	ADDITIONAL FUNDS FOR TAXES, DUTIES & LICENSES		TAXES, DUTIES & LICENSES	5 02 16 010	40,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	27,000.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXP.	5 02 99 990	243,064.00
	TOTAL - BDH HS - APPROPRIATIONS				5,197,849.00

9. NWLDH 4421-05-B	MOOE				
	ADDITIONAL FUNDSN FOR TRAVELLING EXPENSES	3000-00-1-2-	TRAVELLING EXPENSES	5 02 01 010	10,000.00
	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES	40-002-000	OFFICE SUPPLIES EXPENSES	5 02 03 010	350,117.00
	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES		ACCOUNTABLE FORMS EXPENSES	5 02 03 020	30,000.00
	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES		FOOD SUPPLIES EXPENSES	5 02 03 050	250,000.00
	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXP.		DRUGS & MEDICINES EXPENSES	5 02 03 070	2,702,415.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES		MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	2,100,000.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	326,068.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES		OTHER GENERAL SERVICES	5 02 12 990	120,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		WATER EXPENSES	5 02 04 010	60,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		ELECTRICITY EXPENSES	5 02 04 020	200,000.00

9. NWLDH 4421-05-B cont.	ADDITIONAL FUNDS FOR UTILITY EXPENSES		INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	50,000.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	300,000.00
	ADDITIONAL FUNDS FOR MAINT. OF MACHINERY & EQUIPMENT		R&M-MACINERY & EQUIPMENT	5 02 13 050	50,000.00
	ADDITIONAL FUNDS FOR MAINT OF VEHICLE		R&M-TRANPO. EQUIPMENT	5 02 13 060	50,000.00
	ADDITIONAL FUNDS FOR TAXES, DUTIES & LICENSES		TAXES, DUTIES & LICENSES	5 02 16 010	25,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	28,400.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	355,639.00
	TOTAL - NWLDH MOOE HS APPROPRIATIONS				7,007,639.00
	CO				
	ADDITIONAL FUNDS FOR ICT EQUIPMENT		ICT EQUIPMENT	1 07 05 030	240,000.00
	TOTAL NWLDH CO HS APPROPRIATIONS				240,000.00
	TOTAL - NWLDH HS APPROPRIATIONS				7,247,639.00
	10. CDH	MOOE			
4421-06-B	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES	3000-00-1-2-	OFFICE SUPPLIES EXPENSES	5 02 03 010	106,695.00
	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	41-002-000	FOOD SUPPLIES EXPENSES	5 02 03 050	350,000.00
	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXP.		DRUGS & MEDICINES EXPENSES	5 02 03 070	3,140,500.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES		MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	5,446,253.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	60,000.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES		OTHER GENERAL SERVICES	5 02 12 990	600,000.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	150,000.00
	ADDITIONAL FUNDS FOR MAINT. OF MACHINERY & EQUIPMENT		R&M-MACINERY & EQUIPMENT	5 02 13 050	50,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	20,446.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	274,016.00
TOTAL CDH HS APPROPRIATIONS				10,197,910.00	
11. HDH	MOOE				
4421-07-B	ADDITIONAL FUNDS FOR TRAVELLING EXPENSES	3000-00-1-2-	TRAVELLING EXPENSES	5 02 01 010	60,000.00
	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES	42-002-000	OFFICE SUPPLIES EXPENSES	5 02 03 010	250,000.00
	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES		FOOD SUPPLIES EXPENSES	5 02 03 050	680,000.00
	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXP.		DRUGS & MEDICINES EXPENSES	5 02 03 070	7,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES		MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	7,391,418.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS AXPNSES	5 02 03 990	500,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		WATER EXPENSES	5 02 04 010	200,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		ELECTRICITY EXPENSES	5 02 04 020	1,200,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	50,000.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES		OTHER GENERAL SERVICES	5 02 12 990	1,200,000.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	200,000.00
	ADDITIONAL FUNDS FOR MAINT. OF MACHINERY & EQUIPMENT		R&M-MACINERY & EQUIPMENT	5 02 13 050	50,000.00
	ADDITIONAL FUNDS FOR MAINT OF VEHICLE		R&M-TRANPO. EQUIPMENT	5 02 13 060	100,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	140,000.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	1,460,525.00
TOTAL - HDH HS APPROPRIATIONS				20,481,943.00	
12. ODH	MOOE				
4421-08-B	ADDITIONAL FUNDS FOR TRAVELLING EXPENSES	3000-00-1-2-	TRAVELLING EXPENSES	5 02 01 010	200,000.00
	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES	43-002-000	OFFICE SUPPLIES EXPENSES	5 02 03 010	500,000.00
	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES		ACCOUNTABLE FORMS EXPENSES	5 02 03 020	75,000.00
	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES		FOOD SUPPLIES EXPENSES	5 02 03 050	1,500,000.00

ODH cont.	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXP.		DRUGS & MEDICINES EXPENSES	5 02 03 070	10,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES		MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	14,875,000.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	800,412.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		ELECTRICITY EXPENSES	5 02 04 020	1,200,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	60,000.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES		OTHER GENERAL SERVICES	5 02 12 990	1,200,000.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	250,000.00
	ADDITIONAL FUNDS FOR THE REPAIR OF EQUIPMENT		R&M-MACHINERY & EQUIPMENT	5 02 13 050	100,000.00
	ADDITIONAL FUNDS FOR MAINT OF VEHICLE		R&M-TRANSP. EQUIPMENT	5 02 13 060	200,000.00
	ADDITIONAL FUNDS FOR TAXES, DUTIES & LICENSES		TAXES, DUTIES & LICENSES	5 02 16 010	40,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXP.		REPRESENTATION EXPENSES	5 02 99 030	487,390.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPENSES	5 02 99 990	2,761,048.00
	TOTAL - ODH HS APPROPRIATIONS				
13. OMBVMH 4421-09-B	MOOE				
	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXP.	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	1,500,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	44-002-000	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	2,400,000.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	250,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	38,675.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES		OTHER GENERAL SERVICES	5 02 12 990	405,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXP.		REPRESENTATION EXPENSES	5 02 99 030	50,000.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPENSES	5 02 99 990	50,000.00
TOTAL - OMBVMH HS APPROPRIATIONS					4,693,675.00
14. TCH 4421-10-B	MOOE				
	ADDITIONAL FUNDS FOR TRAVELLING EXPENSES	3000-00-1-2-	TRAVELLING EXPENSES	5 02 01 010	60,000.00
	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES	45-002-000	OFFICE SUPPLIES EXPENSES	5 02 03 010	304,493.00
	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES		ACCOUNTABLE FORMS EXPENSES	5 02 03 020	30,000.00
	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES		FOOD SUPPLIES EXPENSES	5 02 03 050	175,000.00
	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXP.		DRUGS & MEDICINES EXPENSES	5 02 03 070	3,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES		MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	1,374,000.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	100,000.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES		OTHER GENERAL SERVICES	5 02 12 990	275,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		ELECTRICITY EXPENSES	5 02 04 020	200,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	75,616.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	200,000.00
	ADDITIONAL FUNDS FOR THE REPAIR OF EQUIPMENT		R&M-MACHINERY & EQUIPMENT	5 02 13 050	50,000.00
	ADDITIONAL FUNDS FOR MAINT OF VEHICLE		R&M-TRANSP. EQUIPMENT	5 02 13 060	100,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXP.		REPRESENTATION EXPENSES	5 02 99 030	43,000.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPENSES	5 02 99 990	499,841.00
TOTAL - TCH MOOE APPROPRIATIONS					6,486,950.00
	CO				
	ADDITIONAL FUNDS FOR THE PURCHASE OF EQUIPMENT		OFFICE EQUIPMENT	1 07 05 020	126,000.00
TOTAL - TCH APPROPRIATIONS					6,612,950.00

15. VCH 4421-14-B	<i>NOOE</i>	3000-00-1-2-			
	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	48-002-000	FOOD SUPPLIES EXPENSES	5 02 03 050	200,000.00
	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXP.		DRUGS & MEDICINES EXPENSES	5 02 03 070	1,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES		MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	800,000.00
	ADDITIONAL FUNDS FOR PETRLUM PRODUCTS EXPENSES		FUEL, OIL & LUBRICANTS EXPENSES	5 02 03 090	65,000.00
	ADDITIONAL APPROPRIATION FOR UTILITY EXP.		ELECTRICITY EXPENSES	5 02 04 020	170,867.00
	ADDITIONAL FUNDS FOR PAYMENT OF PROF. SERVICES		OTHER PROFESSIONAL SERVICES	5 02 11 990	25,000.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES		OTHER GENERAL SERVICES	5 02 12 990	100,000.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	75,000.00
	ADDITIONAL FUNDS FOR THE REPAIR OF EQUIPMENT		R&M-MACHINERY & EQUIPMENT	5 02 13 050	25,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXP.		REPRESENTATION EXPENSES	5 02 99 030	52,450.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	90,000.00
	TOTAL - VCH APPROPRIATIONS				2,603,317.00
	TOTAL - HEALTH SERVICES APPROPRIATIONS				140,823,558.00
16. 5% LDRRMF	ADDITIONAL FUNDS OF MEDICAL SUPPLIES FOR	1000-000-1-2-			
70% of 5% LDRRMF	DISASTER PREPAREDNESS AND FOR STOCK PILE	07-002-000/	MEDICAL, DENTAL & LABORATORY SUPPLIES	5 02 03 080	1,487,703.00
30%QRF	DISTRIBUTED TO DIFFERENT HOSPITALS	07-003-000	MEDICAL, DENTAL & LABORATORY SUPPLIES	5 02 03 080	637,587.00
	TOTAL - 5% APPROPRIATIONS				2,125,290.00
	GRAND TOTAL				201,611,003.00

Prepared by:

Maria Gina P. Hiye
MARIA GINA P. HIYE

Provincial Budget Officer

Approved by:

Carlo Jericho L. Petilla
CARLO JERICHO L. PETILLA
Provincial Governor

SUMMARY

TOTAL - INCOME SHARE (HEALTH SERVICES) APPROPRIATIONS		140,823,558.00
TOTAL 5% LDRRMF		2,125,290.00
PGO Share		11,190,565.00
HS 1011-33A		9,000,000.00
Leyte Health Academy		2,000,000.00
MOOE Savings from Offices		18,542,980.00
Other PS Payables		997,735.00
Medical Specialist (April to December 2026)		16,921,875.00
Additional Allowance (Judge Enage - Oct-Dec 2025)		9,000.00
GRAND TOTAL		201,611,003.00