



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 01
Date: 05 2026 MAY

PROVINCIAL BUDGET OFFICE

April 28, 2026

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE 4-29-26
NO. 171
BY [Signature]
PBO

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: APR 29 2026
By: _____

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2026** of the **Municipality of Santa Fe, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2025-021** with a total appropriation in the amount of **PhP161,664,208.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Second Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 165 dated July 18, 2025 and the authorized rates thereof under "Annex A-4" & "Annex A-1";
2. That all positions in the Plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
3. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations and the recent guidelines on procurement;
4. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. PERA – Budget Circular No. 2009-3
 - b. RATA – LBC No. 157
 - c. Clothing Allowance – Budget Circular No. 2024-1
 - d. Subsistence and Laundry Allowance – RA 7305 and AO No. 170
 - e. Year-end Bonus and Cash Gift – Budget Circular No. 2016-4
 - f. Mid-Year Bonus - Budget Circular No. 2017-2
 - g. Overtime Pay – CSC & DBM Joint Circular No. 1 s. 2015
 - h. Honoraria – Secs. 288 & 289 of GAAM Vol 1 and LBC No. 62
 - i. Hazard Pay- establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and payment shall likewise strictly adhere to the said requirements. Likewise, the grant of this incentive to Social Workers be made in consonance with the implementing rules and regulations on the Magna Carta for Social Workers.
 - j. Terminal Leave Benefits/Monetization of Leave Credits – CSC guidelines and Budget Circular No. 2016-2

5. That the appropriation for Other Personnel Benefits is broken down as follow:
 - a. Performance Enhancement Incentive (PEI) – in the amount of 660,000.00 is hereby disallowed. This disallowance is based on the following grounds: (1) the proposed amount exceeds the Personal Services (PS) limitation as prescribed by law; and (2) the implementation of the Performance-Based Incentive System (PBIS), under which PEI is categorized, remains suspended per AO No. 25 (s. 2011) and EO No. 80 (s. 2012);
 - b. Medical Allowance – in the amount of 924,000.00, shall strictly adhere to the conditions and guidelines stipulated under Budget Circular No. 2024-6 dated December 12, 2024;
 - c. Service Recognition Incentive – in the amount of 2,424,000.00, shall be disallowed since the incentive is a one-time grant for CY 2025 only. No guidelines yet for FY 2026;
6. That the grant of BAC Honoraria shall be subject to BC No. 2004-5a and BC No. 2007-3 and shall be classified under Personal Services pursuant to the Revised Chart of Accounts for LGUs under COA Circular No. 2015-009 dated December 1, 2015;
7. That the LGU - Santa Fe appropriated 1,053,000.00 of Other Bonuses & Allowances (Anniversary/Loyalty). If the said amount is purposely for Loyalty Incentive to qualified employees in the LGU pursuant to Joint Resolution No. 4 approved on June 17, 2009, the term to be appropriately used shall be **Loyalty Incentive Pay**.
8. That the creation of the following additional positions shall be in accordance to minimum standards and guidelines prescribed by the Civil Service Commission (CSC), to wit:

Item No.	Position Title	SG
NEW-32	Information System Analyst I	12
NEW-6	Administrative Officer I	10
NEW-29	Driver II	4
NEW-46	Mun. Government Assistant Department Head	22
NEW-52	Administrative Officer II	11
71	Administrative Aide I	1
75	Driver II	4
NEW-76	Administrative Officer II	11
81	Administrative Officer II	11
83	Youth Development Assistant I	5
82	Tourism Operations Assistant	7

9. That LGU-Santa Fe, Leyte has already exceeded the 55% Personal Services (PS) limitation invoked under Section 325(a) of RA 7160. The local unit therefore shall refrain from hiring additional casuals, create new items or fill up the vacant positions until the PS Cost shall met the PS limitations;
10. That the appropriation for Confidential and Intelligence Fund of P50,000.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential and/or Intelligence Fund, and be renamed to **Confidential Fund** only as LGUs are not allowed for Intelligence Fund;
11. The local officials are hereby reminded on the provisions of Section 56 of RA 7160 which states that, "that within three (3) days after the approval of the appropriation ordinance, the Secretary to the Sangguniang Panlungsod or Sangguniang Bayan shall submit copies of the approved ordinance and resolutions to the Sangguniang Panlalawigan for review".

12. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
13. The utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;
14. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning & Development
Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
23 January 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Ordinance No. 2025-021** of the **Municipality of Santa Fe, Leyte**, entitled: **An Ordinance authorizing the Annual Budget for Fiscal Year 2026 with a total amount of One Hundred Sixty-One Million Six Hundred Sixty-Four Thousand and Two Hundred Eight Pesos (P161,664,280.00), together with Annual Investment Program FY 2026 in the amount of P1,075,623,292.00.**

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

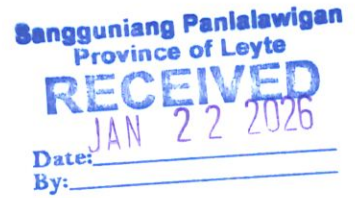


Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe



OFFICE OF THE MAYOR

19 January 2026



THE HONORABLE MEMBERS
SANGGUNIANG PANLALAWIGAN OF LEYTE
Provincial Capitol
By-Pass Road, Palo, Leyte

Thru: **HON. LEONARDO M. JAVIER**
Vice-Governor
SP Presiding Officer

Gentlemen and Ladies:

I have the honor to submit herewith to the Honorable Sanggunian of the Province of Leyte, the herein attached **FY 2026 ANNUAL GENERAL FUND BUDGET** of the Municipality of Santa Fe, Leyte in the amount of **PhP 161,664,208.00**, in accord with the Municipal Development Council (MDC) approved Annual Investment Program (AIP) via MDC Resolution No. 07 dated June 11, 2025, consequently approved and/or adopted by the Sangguniang Bayan of this municipality thru Municipal Resolution No. 2025-061 dated December 15, 2025 in the amount of **PhP 1,075,623,292.00**.

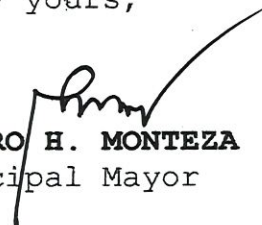
A Supplemental Investment Program (AIP) is also incorporated in the amount of Php 141,700,000.00 through MDC Resolution No. 09 dated December 10, 2025 & adopted/approved by the SB Santa Fe, Leyte on December 15, 2026 by virtue of SB Resolution No. 2025-061A.

Said submission is in compliance of RA 7160, the Local Government Code of 1991, LBM No. 92 dated June 9, 2025 and other budget issuances more particular LBM 92A & LBM 92B.

Hoping that your good office will act favorably for the necessary **BUDGET REVIEW RESOLUTION**.

Thank you and **MORE POWER!**

Truly yours,


AMPARO H. MONTEZA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JAN 22 2026
By: _____

SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 23rd REGULAR SESSION OF THE 13th SANGGUNIANG BAYAN OF SANTA FE, LEYTE, HELD AT THE SANGGUNIANG BAYAN SESSION HALL, SANTA FE, LEYTE ON DECEMBER 23, 2025.

Attendance:

HON. EDUARDO N. TOREROS
Presiding Officer/Municipal Vice-Mayor

HON. RODEL L. AJETO

SB Member

HON. RICARDO D. FAJARDO - Leave

SB Member

HON. BELEN C. CHUCA

SB Member

HON. AMIEL P. ENAGE - Absent

SB Member

HON. GENY R. ESMERO

SB Member

HON. LARRY S. ARUTA

SB Member

HON. ALVIN D. PETILLA

SB Member

HON. LEAH T. SALCEDA

SB Member

HON. MARILOUL. MILITANTE

SB Member/ Liga Pres.

HON. JERALD LORENZ NARGA - On Leave

SB Member/SK Federation President

MUNICIPAL ORDINANCE NO. 2025-021

Series of 2025

(Introduced by Hon. Rodel L. Ajeto)
Chairperson-Committee on Appropriations

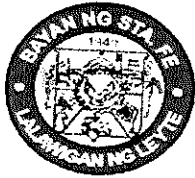
“AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF SANTA FE, PROVINCE OF LEYTE FOR FISCAL YEAR 2026 WITH A TOTAL AMOUNT OF ONE HUNDRED SIXTY-ONE MILLION SIX HUNDRED SIXTY-FOUR THOUSAND AND TWO HUNDRED EIGHT PESOS (PHP 161,664,208.00) ONLY, COVERING THE VARIOUS EXPENDITURES FOR THE OPERATIONS OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2026, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE”

WHEREAS, pursuant to Section 318 of Republic Act 7160 otherwise known as the 1991 Local Government Code, the LCE Municipal Mayor, Amparo H. Monteza submitted the proposed Executive Budget for Fiscal Year 2026 in the amount of ONE HUNDRED SIXTY ONE MILLION SIX HUNDRED SIXTY-FOUR THOUSAND AND TWO HUNDRED EIGHT PESOS (PHP 161,664.208.00) ONLY; and,

WHEREAS, there is a need to appropriate the amount of ONE HUNDRED SIXTY ONE MILLION SIX HUNDRED SIXTY-FOUR THOUSAND AND TWO HUNDRED EIGHT PESOS (PHP 161,664.208.00) ONLY, for various expenditures for fiscal year 2026 operation of the Municipality of Santa Fe, Leyte, subject to applicable budgeting, accounting, auditing and procurement laws, rules and regulations;

Aruba L

B. Monteza



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe
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Continuation: Municipal Ordinance No. 2025 – 021
Dated December 23, 2025

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NOW THEREFORE, be it ordained by the Sangguniang Bayan of Santa Fe, Province of Leyte in a regular session assembled:

APPROPRIATION ORDINANCE NO. 2025 - 020 (series of 2025)

Section 1. The Annual Budget of the Municipality of Santa Fe, Leyte for fiscal year 2025 in the total amount of **ONE HUNDRED SIXTY-ONE MILLION SIX HUNDRED SIXTY-FOUR THOUSAND AND TWO HUNDRED EIGHT PESOS (PHP 161,664.208.00) ONLY**, covering the various lawful expenditures for its operation, is hereby approved.

The following documents for Budget Year FY 2026 are incorporated herein and made an integral part of this Ordinance:

1. Budget of Expenditures and Sources of Financing (LBP Form No. 1);
2. Programmed Appropriation and Obligation by Object of Expenditure by offices/departments (LBP Form No. 2);
3. Plantilla of LGU Personnel (LBP Form No. 3);
4. Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026 (LBP Form No. 4);
5. Statement of Indebtedness (LBP Form No. 5);
6. Statement of Statutory and Contractual Obligations and Budgetary Requirements FY 2026 (LBP Form 6);
7. Statement of Fund Allocation by Sector (LBP Form No. 7); and,
8. Annual Investment Program FY 2026.

Section 2. Sources of Funds. Funds shall be taken from the 2026 Estimated Income as duly certified by the Local Finance Committee, subject to applicable laws, budgeting, accounting and auditing rules and regulations.

Section 3. Use of funds. The amount of **ONE HUNDRED SIXTY- ONE MILLION SIX HUNDRED SIXTY-FOUR THOUSAND AND TWO HUNDRED EIGHT PESOS (PHP 161,664.208.00) ONLY**, is hereby appropriated for priority Programs, Projects and Activities (PPAs) and Expenditures included in the approved Annual Investment Program (AIP) for FY 2026.

Section 4. Compliance with RA 7160. Provisions of the Local Government Code of 1991 (RA 7160) on utilization and disbursement of appropriated funds are hereby enjoined with emphasis on the following:

Arnel L. Dimura

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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

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Dated December 23, 2025

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- a. Section 22 (c) on prior authorization by the Sangguniang Bayan for contracts entered into by the Local Chief Executive;
- b. Section 305. Fundamental principles governing the financial affairs, transactions and operations of the Municipality;
- c. Section 324 on compliance with budgetary requirements;
- d. Section 325 on general limitations in the use of appropriations;
- e. Section 336 on use of appropriated funds and savings; and
- f. Section 346 on disbursements of local funds.

Section 5. Compliance with other applicable laws, rules and regulations.

- a. All sums set aside in this ordinance shall be spent solely for the specific purpose/s for which they have been appropriated pursuant to Section 4 (1) of Presidential Decree 1445 otherwise known as the Government Auditing Code of the Philippines;
- b. All procurement shall follow strictly the provisions of R.A. 9184 and RA 12009, its Implementing Rules and Regulations and applicable procurement policy guidelines issued by the Government Procurement Policy Board (GPPB);
- c. The appropriations for the allocation and utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF) shall be in accordance with the provisions of RA 10121 and NDRRMC-DBM-DILG JMC No. 2013-01 dated March 25, 2013 and that the appropriation intended for the creation of Local Disaster Risk Reduction and Management officers/personnel shall conform to the guidelines of NDRRMC-DBM-DILG JMC No. 2014-1 dated April 4, 2014; and,
- d. The utilization of the 20% Development Fund out of the twenty-per centum from the National Tax Allocation (NTA) shall be in conformance with DBM-DILG Joint Memorandum Circular No. 2017-1 (dated February 22, 2017) as amended by DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

Section 6. Fiscal Responsibilities. The LCE Municipal Mayor shall have fiscal responsibility over the funds of the Office of the Municipal Mayor and other offices of the municipal government except funds of the Sangguniang Bayan where fiscal responsibility is exercised by the Municipal Vice-Mayor who signs all warrants drawn on the municipal treasury for all expenditures appropriated for the operation of the said local legislative body in accordance with paragraph (1) Section 456 of the Local Government Code of 1991.

Amata L. Dimunor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe
SANGGUNIANG BAYAN

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Section 7. Use of Savings and Augmentation. In accordance with Section 336 of R.A. 7160, the Municipal Mayor and the Presiding Officer of the Sanggunian by ordinance are hereby authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, “savings” refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.


“Augmentation” implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.


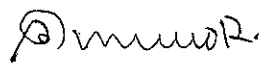
Section 8. LCE Mayor’s Authority to implement Projects and Other Outlays. The Local Chief Executive – Municipal Mayor is vested and/or granted the authority to enter into CONTRACTS in implementing the programs, projects, activities (PPAs) and/or outlays as enumerated hereunder in the exercise of its corporate power pursuant to Section 22 of the Local Government Code of 1991 (RA 7160) specially those PPAs under the 20% Development Fund (DF), viz:

General Services

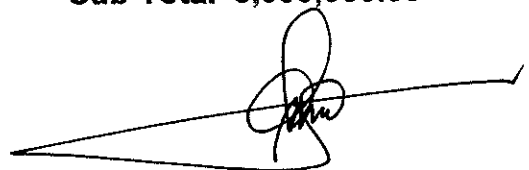
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|---|-------------------------------|---|
| 1. Construction of Motorpool (Phase 2) | Php 1,000,000.00 |  |
| 2. Establishment and Installation of Developmental Communication System (LED Display Wall System) to promote tourism and IEC for Local Business & Public Information on Development Programs. | Php 2,650,000.00 | |
| 3. Upgrading and/or Improvement of Municipal New Public Market Covered Court-Canopy & Bleacher (Phase 2) | Php 4,325,000.00 |  |
| 4. Construction of LGU Santa Fe MRF (Material Recovery Facility) located at Brgy. San Miguelay | Php 1,000,000.00 | |
| | Sub-Total 8,975,000.00 | |

Social Services

- | | | |
|--|-------------------------------|---|
| 1. Renovation, Repair and/or Improvement of Old RHU Building | Php 1,500,000.00 |  |
| 2. KALAHÍ – CIDSS Program (LGU Counterpart) | Php 1,500,000.00 | |
| | Sub-Total 3,000,000.00 | |







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Economic Services

1. Payment for DBP Loan Amortization	Php 10,000,000.00
2. Titling and Legal Fees and other necessary/incidental expenses for the LGU acquired purchased lot	Php 1,000,000.00
3. Road Reblocking at San Antonio Street corner Real Street up to Mercado Street corner.	Php 1,500,000.00
4. Road Reblocking of Municipal Street along the Santa Ana Street (in between the SFNHS & Santa Fe Central School Segment)	Php 1,300,000.00
5. Renovation, Repair and/or Improvement of LGU Buildings & Facilities	Php 408,629.60
6. Road Reblocking of Municipal Streets particularly Mercado St., at Brgy. Zone 2 Poblacion	Php 750,000.00
7. Repair and/or Improvements of Bakery at NHA Pabahay, Brgy. Bulod.	Php <u>350,000.00</u>
	Sub-Total 15,308,629.60

Other Services

1. Extension of Perimeter Fence – Fencing of Public Market Complex at Brgy. Zone 2 Poblacion	Php 1,750,000.00
2. Purchase of LGU Vehicle (Dump Truck)	Php <u>2,200,000.00</u>
	Sub – Total 3,950,000.00

Section 9. Creations of Offices and/or Item Positions.

a. The following Offices is hereby created, viz:

1. Municipal Disaster Risk Reduction and Management Office (MDRRMO);
2. Municipal Government Assistant Department Head I – Internal Auditor IV;
3. Public Employment Service Office;
4. Municipal Environment and Natural Resources Office (MENRO);
5. Municipal Cooperatives Development Office;
6. Human Resource Management Office;
7. Municipal Tourism Office; and,
8. Municipal Youth Development Office.

b. Consequently, the following Item-Positions is hereby created as an integral part of this Appropriation Ordinance No. 2023-02, viz:

1. Municipal Government Assistant Department Head I (Internal Auditor IV), (SG – 22, Office of the Municipal Mayor) – Php 797,256.00 with components;
2. Executive Assistant I, (SG – 14, Office of the Mayor) – PhP 377,640.00 with components;

Arnta L

D. M. W. R.

[Signature]

[Signature]



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3. Information System Analyst I (SG – 12, Office of the Municipal Mayor) – PhP 326,896.00 with components;
4. Administrative Officer I (Supply Officer I), (SG – 10, Office of the Mayor) – PhP 260,976.00 with components;
5. Driver II, (SG – 4, Office of the Mayor) – PhP 171,696 with components;
6. Electrician I, (SG – 1, Office of the Mayor) – PhP 143,424 with components;
7. Librarian I, (SG – 1, Office of the Mayor) – PhP 143,424.00 with components;
8. Social Welfare Officer III (SG -18, Office of the MSWDO) – Php 523,296.00 with components;
9. Statistician I, (SG - 11, Office of the Municipal Planning Development Coordinator) – Php 306,240.00 with components;
9. Administrative Aide VI (Clerk III), (SG - 6, Office of the Municipal Civil Registrar) – Php 193,356.00 with components;
10. Administrative Aide I (Utility Worker I), (SG - 1, Office of the Municipal Civil Registrar) – Php 143,424.00 with components;
11. Administrative Aide I (Utility Worker I), (SG - 1, Office of the Municipal Budget Officer) – Php 143,424.00 with components;
12. Municipal Assistant Gov't Dept. Head I (Assistant Municipal Treasurer) (SG - 22, Office of the Treasury) PhP 808,620.00 with components;
13. Operation of Revenue Collection Services (Revenue Collection Clerk III) (SG - 9, Office of the Treasury) PhP 236,904.00 with components;
14. Revenue Collection Clerk II (SG - 7, Office of the Treasury) PhP 205,128.00 with components;
15. Revenue Collection Clerk II (SG - 7, Office of the Treasury) PhP 205,128.00 with components;
16. Administrative Officer II (Local Assessment Operations Officer I) (SG - 11, Office of the Assessor) PhP 306,240.00 with components;
17. Agriculturist II (SG - 15, Office of the Agriculture) PhP 410,124.00 with components;

Arula L



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18. Agricultural Technologist (SG - 10, Office of the Agriculture) PhP 260,976.00 with components;
19. Engineer II (SG - 16, Office of the Engineering) PhP 444,312.00 with components;
20. Administrative Aide I (Utility Worker I), (SG - 1 Office of the Engineering) PhP143,424.00 with components;
21. Municipal Government Department Head I (Local Disaster Risk Reduction Management Officer V), (SG – 24, Office of the MDRRMO) PhP 1,001,484.00 with components;
22. Driver II (SG – 4, Office of the MDRRMO) PhP 171,696.00 with components;
23. Administrative Officer IV (HRMO II) (SG – 15, Office of the Human Resource Management Office) – PhP 414,156.00 with components.
24. Administrative Aide I (Utility Worker I) (SG – 1, Office of the Human Resource Management Office) – PhP 143,424.00 with components;
25. Administrative Officer II (Cooperative Development Specialist I) (SG -11, Office of the Municipal Cooperatives Development Office) – PhP 306,240.00 with components;
26. Administrative Officer II (Environmental Management Specialist I) (SG -11, Office of the MENRO) – PhP 306,240.00 with components;
27. Tourism Operations Assistant (SG -7, Office of the Tourism) – PhP 205,128.00 with components;
28. Youth Development Assistant I (SG -5, Office of the Municipal Youth Development Office) – PhP 182,232.00 with components;

c. The Function/s and/or Job Description/s of all the Item-Position/s herein created and enumerated in the above stated provision (Section 9 - b) shall be in pursuance to existing laws, e.g. RA 7160, the local Government Code of 1991, and the Civil Service law, rules and regulations.

Section 10. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Aranta L. Amador



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Municipality of Santa Fe

SANGGUNIANG BAYAN

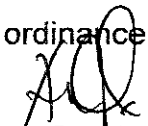
Continuation: Municipal Ordinance No. 2025 – 021
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Section 11. Effectivity. The effectivity of this Appropriations Ordinance shall be January 01, 2026.

ENACTED: This 23rd day of **DECEMBER 2025** during the 23rd **Regular Session** of the Sangguniang Bayan at the Sangguniang Bayan Session Hall, Santa. Fe, Leyte.

This ordinance is **approved unanimously.**

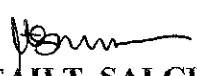

HON. RODEL L. AJETO
SB Member


HON. LARRY S. ARUTA
SB Member

(Leave)
HON. RICARDO D. FAJARDO
SB Member

HON. ALVIN D. PETILLA
SB Member

~~
HON. BELEN C. CHUCA
SB Member~~


HON. LEAH T. SALCEDA
SB Member

(Absent)
HON. AMIEL P. ENAGE
SB Member


HON. MARLOU D. MILITANTE
SB Member/ Liga Pres.

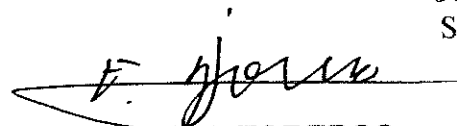

HON. GENY R. ESMERO
SB Member

(On Leave)
HON. JERALD LORENZ NARGA
SB Member/SK Federation President

I **HEREBY CERTIFY** to the correctness of the foregoing ordinance.


JULIUS XERYES M. OBENQUE
Secretary to the Sangguniang Bayan

Attested:


HON. EDUARDO N. TOREROS
Presiding Officer
Municipal Vice - Mayor

APPROVED:


HON. AMPARO H. MONTEZA
Local Chief Executive/Municipal Mayor

Date of Approval: 12 - 23 - 2025



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF SANTA FE



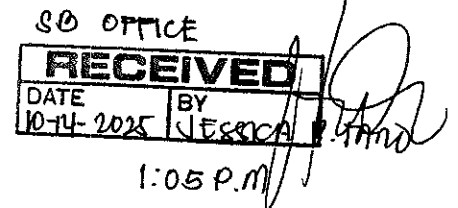
Office Of the Mayor

October 14, 2025

The Honorable Members

Sangguniang Bayan
LGU – Santa Fe, Leyte

Thru: **Hon. Eduardo N. Toreros**
Vice-Mayor/Presiding Officer



Gentlemen and Ladies:

Greetings of Mabuhay!

In pursuance to section 318 2nd paragraph of Republic Act 7160, the Local Government Code of 1991 and in my capacity as the Local Chief Executive (LCE) Mayor of this LGU, the undersigned is submitting herewith the EXECUTIVE BUDGET for FY 2026 of the Municipality of Santa Fe, Leyte.


It is therefore earnestly requested from your august body to properly consider in the **AGENDA** of your next **REGULAR SESSION** the herein priority measure, to wit:

“AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE HUNDRED SIXTY-ONE MILLION SIX HUNDRED SIXTY-FOUR THOUSAND TWO HUNDRED EIGHT PESOS ONLY (PHP 161,664,208.00) AS ANNUAL GENERAL FUND BUDGET OF THE MUNICIPALITY OF SANTA FE, LEYTE, FOR CY 2026.”

Anticipating the enactment of the corresponding appropriation ordinance. This proposed agendum is **CERTIFIED AS URGENT**.

Thank you for your usual support and MORE POWER!

Truly yours,


AMPARO H. MONTEZA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

OFFICE OF THE MAYOR

October 14, 2025

BUDGET MESSAGE

THE HONORABLE MEMBERS

Sangguniang Bayan
Santa Fe, Leyte

Gentlemen and Mesdames:

May I have the honor to submit herewith the proposed Annual General Fund Budget of the municipality for Fiscal Year 2026 pursuant to Section 318 of RA 7160 otherwise known as the Local Government Code of 1991.

A. INTRODUCTION

This Executive Budget was prepared in accordance with the provisions of the Local Budget Memorandum No. 92 issued on June 09, 2025 by the Department of Budget and Management, using the new budget form as prescribed under the Updated Budget Operations Manual for LGU's. Said DBM issuance is consequently amended by Local Budget Memorandum No. 92A dated September 08, 2025.

LBM 92 & LBM 92A, enunciated the National Tax Allotment (NTA) pursuant to the Mandanas Ruling. The NTA for our LGU is in the amount of Php 156,168,148.00, with the municipality as 4th class municipality as classified under RA 12116, the Act on the Automatic reclassification for LGUs.

Considering the issuance of Executive Order No. 138 by the Office of the President to come-up with the full devolution of basic services, this proposed executive budget has the salient features of the DTP. To guide the LGUs on devolution, the DILG & DBM issued Joint Memorandum Circular 2021-1 dated August 11, 2021.

These budget is particularly governed by Commission on Audit (COA) and the Department of Budget and Management (DBM) new account code under the new accounting system, the PPSAS or the Philippine Public Sector Accounting Standards.



Republic of the Philippines
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Municipality of Santa Fe

OFFICE OF THE MAYOR

Funds herein have been substantially allocated for the programs, projects and activities (PPAs) necessary for an efficient and effective delivery of basic governmental services in our municipality, particularly on health, social services and disaster preparedness resiliency.

This Budget integrates the Municipal Development Plan into the expenditures program, by proposing those projects which have been ranked as top priority in the Annual Investment Plan (AIP) for FY 2026; the Executive-Legislative Agenda (ELA); the LDIP and the CDP (Comprehensive Development Plan).

The total General Fund Budget for FY 2026 is composed of the Expenditures Program and Sources of Financing, amounting to PhP 161,664,208.00 as illustrated in LBP Forms No.1 and 7 and demonstrated by herein Exhibit 1 & 2.

Exhibit 1.

Expenditures Program (Distribution by sector) Budget Year 2026

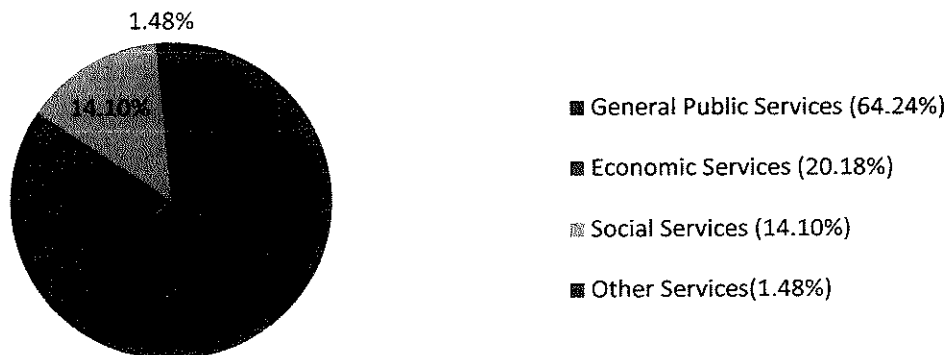
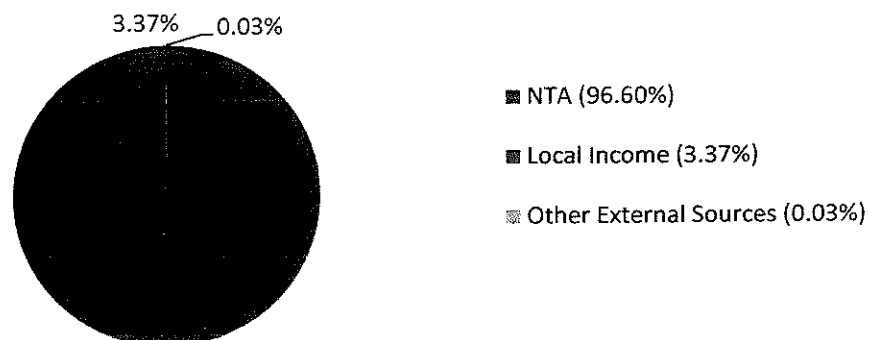


Exhibit 2.

Distribution by Type of Revenue Budget Year 2026





Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

OFFICE OF THE MAYOR

B. GOALS AND OBJECTIVES

1. To maximize collection of local taxes, operating and miscellaneous revenues.
2. Full implementation of the delivery of basic social and economic services, programs and projects beneficial and/or responsive to the constituents of the municipality.

C. FISCAL POLICIES

1. Increase tax collections through massive and comprehensive tax campaign activities and tax mapping program.
2. Update scale of fees with rates comparable to other LGUs by an increase of about 25% for the budget year.
3. Efficient and prudent management of limited resources.

D. PROGRAM THRUSTS AND PRIORITIES

Our total estimated receipt for FY 2026 is in the amount of PhP 161,664,208.00. Out of the entire amount of One Hundred Sixty-One Million Six Hundred Sixty-Four Thousand Two Hundred Eight Pesos; Ninety-Six point Sixty per centum (96.60%) or an equivalent of One Hundred Fifty-Six Million One Hundred Sixty-Eight Thousand One Hundred Forty-Eight pesos (PhP 156,168,148.00) is sourced from the National Tax Allotment (NTA). While the amount of Two and 18/100 per centum (3.37%) or an equivalent to Five Million Four Hundred Fifty-Six Thousand Sixty pesos (PhP 5,456,060.00) comes from local revenues, and lastly the amount of Ten Thousand Pesos (10,000.00) comes from other external sources. These only means that the municipality is still dependent to the NTA for its financial operations. A summary of our total proposed FY 2026 General Fund Budget will show the allocation of resources by sector, as follows:

<u>Sector</u>	<u>Amount</u>	<u>% to Total</u>
General Public Services	103,846,694.72	64.24%
Economic Services	32,626,106.32	20.18%
Social Services	22,791,406.96	14.10%
Other Services	2,400,000.00	1.48%
Total	<u>161,664,208.00</u>	<u>100.00%</u>



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PROVINCE OF LEYTE
Municipality of Santa Fe

OFFICE OF THE MAYOR

E. DISTRIBUTION BY MAJOR EXPENSE CLASS

PERSONAL SERVICES

That the expenditures for Personal Services for the budget year is in the amount of PhP 85,953,596.32 which is 53.17% of the total receipts of the LGU. This amount has a moderate increase from the CY 2025 total budget, for reasons that said increase went to the 2nd Tranche of Executive Order No. 64 series of 2024, the Salary Standardization Law (SSL) VI via Local Budget Circular (LBC) No. 165 dated July 18, 2025 Annex A-4.

The increase of PS is attributed as well to the full allocation of Item-Positions necessary for the compliance of SGLG (Seal of Good Local Governance such as the Tourism Officer, Local Youth Development Officer, Cooperative Officer, Environment Officer, General Services Officer, IT Officer, Statistician, Municipal Librarian to enumerate some. Also included are the IAS and the Local Disaster Risk Reduction & Management Officer (LDRRMO) SG-24.

Moreover, the Personal Services allocation has to observe and/or follow with the recommendation of the Provincial Local Finance Committee of the Province of Leyte in their Budget Review of the CY 2025 Annual General Fund Budget of the LGU and in pursuance to Section 325 of the LGC (PS Cap Limitations).

MAINTENANCE AND OTHER OPERATING EXPENDITURES

The total amount of PhP 34,568,771.68 has been set aside for MOOE, representing 21.38% of the total budget, a minimal decrease in percentage as compared to the 2025 MOOE total funds.

CAPITAL OUTLAYS

With respect to Capital Outlays fund allocation, it amounted to PhP 625,000.00 mostly intended for the procurement of Information Technology (IT) Equipment & Software; sets of Laptop for virtual purposes for each office since almost all trainings and seminars are via zoom and other same platforms due to the Covid-19



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PROVINCE OF LEYTE
Municipality of Santa Fe

OFFICE OF THE MAYOR

pandemic. Expenditures for Capital Outlays allocated for the development programs, projects and activities amounted to PhP 31,233,629.60 covering the General, Social and Economic Services.

OTHER PURPOSES

The amount of PhP 8,083,210.40 and PhP 200,000.00 were set aside for 5% Calamity-MDRMM Fund and Aid to component Barangays, respectively.

F. CONCLUSION

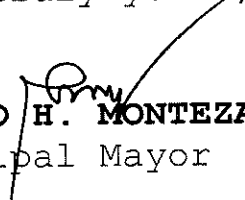
Submitted together with this Budget Message are the local expenditures Program, Project and Activities (PPAs) as endeavored by the LGU.

Anent the foregoing, Honorable Members of the Sangguniang Bayan, with your utmost support and earnest cooperation, we shall realize our goals, mission and vision which is **STA FE: AN AGRO-INDUSTRIAL HUB AND ECO-TOURISM SPOT OF LEYTE WITH GOD-LOVING, PEACEFUL, HEALTHY, EDUCATED, CULTURALLY SENSITIVE SANTAFENHON LIVING IN A PROGRESSIVE, ECOLOGICALLY SUSTAINABLE, CLIMATE CHANGE ADAPTABLE AND DISASTER RESILIENT COMMUNITY UNDER AN EFFECTIVE AND EFFICIENT LEADERSHIP.**

We strive therefore towards a peaceful, resilient, developed and a progressive municipality, within the next three (3) years.

The administration's flagship project of my final 3rd term of office is the establishment and/or construction of a grand Pabahay under the 4PH Program and the centralized **NEW PUBLIC MARKET** with an integrated transport terminal. Likewise, the establishment of an LGU owned potable water system. Ultimately as such, the administrations' overwhelming endeavor as always has been: **"ASENSO SANTAFENHON, kita iton BIDA para han aton IROY NGA TUNA nga MATAM-IS PAG PUY-AN!!!"**

Very truly yours,


AMPARO H. MONTEZA
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGION VIII

September 08, 2025

THE LOCAL CHIEF EXECUTIVE

Municipality of Santa Fe
Province of Leyte

LORELIE R. BADAJOS
09/09/25

Dear **Local Chief Executive:**

Please be informed of the issuance of DBM Local Budget Memorandum (LBM) No. 92A dated August 27, 2025, containing among others, **the Adjusted Indicative Fiscal Year (FY) 2026 National Tax Allotment (NTA) Shares** of Local Government Units (LGUs) resulting from the adoption of the 2024 Census of Population by Province, City, Municipality and Barangay, as approved under Proclamation No. 973 dated July 11, 2025¹.

Accordingly, the total adjusted indicative NTA shares of your LGU is **₱156,168,148.00**. Likewise, the information on the NTA shares of the respective barangays under your locality is attached hereto as **Annex A**.

It shall be understood that the adjusted FY 2026 NTA shares shall be used by the LGUs concerned as basis in determining the amounts to be allocated for the budgetary requirements prescribed under Republic Act No. 7160² and other pertinent laws and policies.

For other important provisions in the said LBM, you may download a copy from our website- www.dbm.gov.ph.

Should you need further information and technical assistance, please do not hesitate to coordinate with us at the indicated contact number below.

Thank you.

Very truly yours,


IMELDA C. LACERAS, CESO/III
Regional Director

ANH/JAL/jcm
Reference No.: 2025-RO-8-0123843-I

¹ Declaring as Official the 2024 Population Count of the Philippines by Province, City/Municipality, and Barangay Based on the 2024 Census of Population Conducted by the Philippine Statistics Authority

² Local Government Code of 1991

CY 2026 NATIONAL TAX ALLOTMENT FOR BARANGAYS
REGION VIII
PROVINCE OF LEYTE
(In P0.00)

BARANGAY	TOTAL (ROUNDED)
SANTA FE	
1 Baculanad	3,405,270.00
2 Badiangay	2,905,593.00
3 Bulod	5,539,571.00
4 Catoogan	2,968,366.00
5 Katipunan	3,750,525.00
6 Milagrosa	3,402,759.00
7 Pilit	4,343,107.00
8 Pitogo	3,180,541.00
9 Zone 1	3,548,394.00
10 Zone 2	3,494,409.00
11 Zone 3	3,189,329.00
12 San Isidro	5,009,762.00
13 San Juan	3,820,831.00
14 San Miguelay	2,999,753.00
15 San Roque	5,538,316.00
16 Tibak	4,721,004.00
17 Victoria	2,906,848.00
18 Cutay	3,360,073.00
19 Gapas	3,451,723.00
20 Zone 4 Pob.	3,611,167.00
TOTAL, SANTA FE	<u>75,147,341.00</u>



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGION VIII

January 6, 2026

THE LOCAL CHIEF EXECUTIVE

Municipality of Santa Fe
Province of Leyte

19
LORNIE R. BADAJOS
01/07/26

Dear **Local Chief Executive:**

Please be informed of the issuance of DBM Local Budget Memorandum (LBM) No. 92B dated December 26, 2025, containing the **Final Fiscal Year (FY) 2026 National Tax Allotment (NTA) Shares** of Local Government Units (LGUs).

Accordingly, the total final NTA share of your LGU is **P156,168,148.00**. Likewise, the information on the NTA shares of the respective barangays under your locality is attached hereto as **Annex A**.

Section 8 of the said LBM provides that considering that the FY 2026 Annual Budgets of LGUs have been prepared/approved based on their adjusted NTA shares under LBM No. 92A dated August 27, 2025, all LGUs are hereby enjoined to adopt the appropriate measures resulting from the herein adjustments in their respective FY 2026 NTA shares, in accordance with the pertinent provisions of Republic Act (RA) No. 7160¹ and other budgeting rules and regulations.

Furthermore, the same section provides that it is understood that the effect of the final FY 2026 NTA shares of LGUs will necessitate prioritization in the implementation of items of appropriation by the LGUs.

For other important provisions in the said LBM, you may download a copy from our website-
www.dbm.gov.ph.

Should you need further information and technical assistance, please do not hesitate to coordinate with us at the indicated contact number below.

Thank you.

Very truly yours,


IMELDA C. LACERAS, CESO III
Regional Director

anh/jal/jcm
Reference No.: 2026-RO-8-0001251-E

¹ Local Government Code of 1991

**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
MUNICIPALITY OF SANTA FE, LEYTE
GENERAL FUND**

PARTICULARS (1)	ACCOUNT CODE (2)	INCOME CLASSIFICATION (3)	PAST YEAR (Actual) (2024) (4)	Current Year Appropriation (2025)			Budget Year (Proposed) (2026) (8)
				1st Semester (5)	2nd Semester (6)	Total (7)	
I. Beginning Cash Balance							
II. Receipts							
A. Local Sources							
1. Tax Revenue							
a. Real Property Tax (RPT)							
i. Basic RPT	4-01-02-040	R	436,105.85	392,240.60	92,980.40	485,221.00	509,482.00
ii. Special Education Fund			545,132.32	-	-	-	
b. Business Tax	4-01-03-050	R	1,913,471.47	2,516,411.49	179,171.51	2,695,583.00	2,776,450.00
c. Other Local Tax	4-01-04-990	R	252,661.82	345,801.32	1,028.32	344,773.00	355,116.00
Total Tax Revenue			3,147,371.46	3,254,453.41	273,180.23	3,525,577.00	3,641,048.00
2. Non - Tax Revenue							
a. Regulatory Fees	4-02-02-990	R	735,641.47	677,055.75	70,713.75	606,342.00	618,468.00
b. Service / User Charges	4-02-01-990	R	1,378,382.57	1,040,523.82	21,285.82	1,019,238.00	1,070,199.00
c. Receipts from Economic Enterprise	4-02-02-140	R	-	-	-	-	-
d. Other Receipts	4-02-02-990	R	12,588.95	-	120,329.00	120,329.00	126,345.00
Total Non - Tax Revenue			2,126,612.99	1,717,579.57	212,328.57	1,745,909.00	1,815,012.00
Total Local Sources			5,273,984.45	4,972,032.98	485,508.80	5,271,486.00	5,456,060.00
B. External Sources							
1. National Tax Allotment	4-01-06-010	R	113,940,738.96	67,562,484.00	67,562,484.00	135,124,968.00	156,168,148.00
2. Share from GOCCs (PAGCOR & PCSO)	4-04-01-020	R	540.00		50,000.00	50,000.00	40,000.00
3. Other Shares from National Tax Collection			-	-	-	-	-
a. Share from Ecozone			-	1,320.00	1,320.00	-	-
b. Share from EVAT			-	-	-	-	-

c. Share from National Wealth			-	-	-	-	
d. Share from Tobacco Exise Tax			-	-	-	-	
4. Inter - local Transfer			-	636.43	636.43	-	
5. Extraordinary Receipts/Grants/Donation/Aids	4-02-02-990	NR	20,000.00	-	-	-	
Total External Sources			113,961,278.96	67,564,440.43	67,614,440.43	135,174,968.00	156,208,148.00
C. Non - income Receipts							
1. Capital Investment Receipts							
a. Proceeds from Sale of assets/CAPITAL OUTLAY			-	-	-	-	
b. Proceeds from Sale of Debt Securities of Other Entities			-	-	-	-	
c. Collections of Loans Receivable			-	-	-	-	
Total Capital Investment Receipts			-	-	-	-	
2. Receipts from Loans & Borrowings			-	-	-	-	
a. Loans	4-04-02-030	NR	125,171,200.00	-	-	-	
b. Issuance of Bonds			-	-	-	-	
Total Receipts from Loans & Borrowings			125,171,200.00	-	-	-	
Total Non - Income Receipts			125,171,200.00	-	-	-	161,664,208.00
Total Receipts			125,171,200.00	-	-	-	161,664,208.00
III. Expenditures							
Personal Services							
Salaries	5-01-01-010		28,507,632.00	16,066,914.00	16,066,914.00	32,133,828.00	42,287,904.00
Wages	5-01-01-020		5,350,800.00	3,044,400.00	3,044,400.00	6,088,800.00	7,458,048.00
PERA	5-01-02-010		2,784,000.00	1,392,000.00	1,392,000.00	2,784,000.00	3,264,000.00
RA (Representation Allowance)	5-01-02-020		1,533,000.00	1,005,750.00	1,005,750.00	2,011,500.00	2,088,000.00
TA (Transportation Allowance)	5-01-02-020		1,533,000.00	1,005,750.00	1,005,750.00	2,011,500.00	2,088,000.00
Clothing / Uniform Allowance	5-01-02-040		812,000.00	406,000.00	406,000.00	812,000.00	931,000.00
Mid-Year Bonus	5-01-02-990		2,821,536.00	1,592,609.50	1,592,609.50	3,185,219.00	4,145,496.00
Year End Bonus	5-01-02-140		2,821,536.00	1,592,609.50	1,592,609.50	3,185,219.00	4,145,496.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150		580,000.00	290,000.00	290,000.00	580,000.00	665,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150		580,000.00	290,000.00	290,000.00	580,000.00	1,053,000.00
Honoraria	5-01-02-100		218,000.00	115,000.00	115,000.00	230,000.00	280,000.00
Other Bonuses (Subsistence)	5-01-02-050		150,000.00	100,000.00	100,000.00	200,000.00	225,000.00
Other Bonuses (Laundry Allowance)	5-01-02-060		100,000.00	50,000.00	50,000.00	100,000.00	100,000.00

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Other Bonuses (Hazard Pay)	5-01-02-110		250,000.00	275,000.00	275,000.00	550,000.00	600,000.00
Life & Retirement Insurance Contributions	5-01-03-010		4,063,011.84	2,293,357.68	2,293,357.68	4,586,715.36	5,969,514.24
PAGIBIG / HDMF	5-01-03-020		155,200.00	78,200.00	78,200.00	156,400.00	425,300.00
PHILHEALTH	5-01-03-030		846,460.80	477,782.85	477,782.85	955,565.70	1,492,378.56
ECC	5-01-03-040		338,584.32	123,000.00	123,000.00	246,000.00	497,459.52
Other Personal Benefits (PEI/Medical Allow./SRI)	5-01-04-990		2,900,000.00	1,856,000.00	1,856,000.00	3,712,000.00	4,008,000.00
Other Personal Benefits (Monetization)	5-01-04-990		1,125,000.00	562,500.00	562,500.00	1,125,000.00	2,170,000.00
Overtime and Night Pay	5-01-02-130		85,000.00	42,500.00	42,500.00	85,000.00	200,000.00
Terminal Leave Benefits	5-01-04-030		800,000.00	680,000.00	680,000.00	1,360,000.00	1,860,000.00
SUB TOTAL			58,354,760.96	33,339,373.53	33,339,373.53	66,678,747.06	85,953,596.32
Maintenance & Other Operating Expenses							
Travelling Expenses	5-02-01-010		3,210,000.00	1,622,500.00	1,622,500.00	3,245,000.00	3,959,999.12
Training & Seminar Expenses	5-02-02-010		1,465,000.00	820,000.00	820,000.00	1,640,000.00	1,865,000.00
Office Supplies Expenses	5-02-03-010		1,405,000.00	605,000.00	605,000.00	1,210,000.00	1,080,000.00
Other Supplies & Materials Expenses	5-02-03-990		485,000.00	230,000.00	230,000.00	460,000.00	535,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090		650,000.00	325,000.00	325,000.00	650,000.00	700,000.00
Water Expenses	5-02-04-010		75,000.00	37,500.00	37,500.00	75,000.00	100,000.00
Electricity Expenses	5-02-04-020		500,000.00	500,000.00	500,000.00	1,000,000.00	1,250,000.00
Telephone Expenses (Landline)	5-02-05-020		10,000.00	5,000.00	5,000.00	10,000.00	24,000.00
Telephone - Mobile Expenses	5-02-05-020		1,116,000.00	693,000.00	693,000.00	1,386,000.00	725,000.00
Confidential & Intelligence Expenses	5-02-10-020		110,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Advertising Expenses	5-02-99-010		45,000.00	22,500.00	22,500.00	45,000.00	45,000.00
Subscription Expenses	5-02-99-070		25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Janitorial Services	5-02-12-020		9,609,600.00	6,094,480.00	6,094,480.00	12,188,960.00	11,995,680.00
Honoraria	5-02-11-040		0.00	0.00	0.00	50,000.00	150,000.00
Cable, Satellite, Telegraph and Radio Expenses	5-02-05-040		20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Anti-Illegal Drugs Campaign/Enforcement related expenses	5-02-99-990		75,000.00	37,500.00	37,500.00	75,000.00	50,000.00
Communication Expenses	5-02-05-020		5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Drugs & Medicines Expenses	5-02-03-070		500,000.00	100,000.00	100,000.00	200,000.00	500,000.00
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080		100,000.00	50,000.00	50,000.00	100,000.00	200,000.00
Tax Mapping/Prop Inventory	5-02-07-010		150,000.00	50,000.00	50,000.00	100,000.00	200,000.00
Repairs & Maint. Machinery & Equipments	5-02-13-050		100,000.00	75,000.00	75,000.00	150,000.00	190,000.00
Repair & Maint. of Bldgs. & Other Structure	5-02-13-040		105,000.00	100,000.00	100,000.00	200,000.00	150,000.00

X

[Handwritten Signature]

Repair & Maint.of Transportation Equipment	5-02-13-060		100,000.00	50,000.00	50,000.00	100,000.00	150,000.00
Repair & Maint. Land Improvement	5-02-13-020		10,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Repair & Maint. Infrastructure Assets	5-02-13-030		10,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Repair & Maint. Furnitures & Fixtures	5-02-13-070		10,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Repair & Maint. Other PPE	5-02-13-990		10,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Repair & Maint. Of Motor Vehicles	5-02-16-030		150,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Repair & Maintenance (Ambulance)	5-02-13-060		100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Repair & Maintenance of Office Equipment	5-02-13-050		10,000.00	30,000.00	30,000.00	60,000.00	10,000.00
Donations / Grants (AICS)	5-02-99-080		500,000.00	250,000.00	250,000.00	500,000.00	325,000.00
Printing & Publication Expenses	5-02-99-020		5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Auditing Services	5-02-11-020		50,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Internet Subscription Expenses	5-02-05-030		624,000.00	177,000.00	177,000.00	354,000.00	605,000.00
Insurance Expenses	5-02-16-030		50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other General Services	5-02-12-990		1,848,000.00	2,138,400.00	2,138,400.00	4,276,800.00	1,517,572.56
Animal / Zoological Supplies Expenses	5-02-03-040		10,000.00	12,500.00	12,500.00	25,000.00	10,000.00
Filling Materials	5-02-99-990		0.00	0.00	0.00	20,000.00	20,000.00
FLUP Updating	5-02-99-990		0.00	0.00	0.00	20,000.00	25,000.00
Bamboo Plantation Project	5-02-99-990		0.00	0.00	0.00	20,000.00	20,000.00
Representation Expenses	5-02-99-030		150,000.00	75,000.00	75,000.00	150,000.00	150,000.00
Philhealth Premiums for Indigent	5-01-03-030		30,000.00	0.00	0.00	0.00	0.00
Legal Services / Notarial Fees	5-02-11-010		50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Fees / Registration of Government Real Properties	5-02-99-990		100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Fees / Registration of Municipal Vehicle	5-02-99-990		105,000.00	50,000.00	50,000.00	100,000.00	105,000.00
Revenue-Generation Activity	5-02-02-010		20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
General Revision	5-02-02-010		0.00	100,000.00	100,000.00	200,000.00	100,000.00
Election-related Expenses	5-02-99-990		0.00	25,000.00	25,000.00	50,000.00	50,000.00
Accountable Forms	5-02-03-020		0.00	25,000.00	25,000.00	50,000.00	50,000.00
Extraordinary & Miscellaneous Expenses	5-02-10-030		50,000.00	27,500.00	27,500.00	55,000.00	50,000.00
Security Services	5-02-12-030		158,400.00	267,300.00	267,300.00	534,600.00	234,600.00
Consultancy Services	5-02-11-030		150,000.00	120,000.00	120,000.00	240,000.00	300,000.00
Other MOOE	5-02-99-990		767,245.34	691,606.72	691,606.72	1,383,213.44	1,261,920.00
Fidelity Bond Premiums	5-02-16-020		195,000.00	122,500.00	122,500.00	245,000.00	195,000.00

Membership Dues and Contributions to Organizations	5-02-99-060		155,000.00	79,000.00	79,000.00	158,000.00	115,000.00
Rental of Heavy Equipment	5-02-99-050		5,000.00	1,000.00	1,000.00	2,000.00	5,000.00
SUB TOTAL			25,183,245.34	16,076,786.72	16,076,786.72	32,153,573.44	29,718,771.68
Capital Outlays							
Investment Property							
Office Equipment	1-07-05-020		0.00	0.00	0.00	1,000,000.00	250,000.00
Furnitures, Fixtures & Books	1-07-07-010		0.00	0.00	0.00	500,000.00	150,000.00
IT Equipment - Computer Software	1-09-01-020		0.00	0.00	0.00	275,000.00	75,000.00
Communication Equipment	1-07-05-070		0.00	0.00	0.00	220,000.00	150,000.00
SUB TOTAL			0.00	0.00	0.00	1,995,000.00	625,000.00
Special Purpose Appropriation (SPAs)	5-02-99-990						
Socio-Cultural Development Program / Activities			250,000.00	100,000.00	100,000.00	200,000.00	300,000.00
Tourism & Festival Activities			250,000.00	100,000.00	100,000.00	200,000.00	0.00
LGU Founding Anniversary			250,000.00	100,000.00	100,000.00	200,000.00	150,000.00
LGU Night every July			0.00	0.00	0.00	0.00	150,000.00
Sports Development Program			250,000.00	100,000.00	100,000.00	200,000.00	300,000.00
Human Resource Development Activities			50,000.00	25,000.00	25,000.00	50,000.00	45,000.00
Peatland Rehabilitation Program (Leyte Sab-a Basin Area)			75,000.00	50,000.00	50,000.00	100,000.00	25,000.00
Civil Registration Month Activities			75,000.00	12,500.00	12,500.00	25,000.00	15,000.00
Kasalang Bayan			0.00	0.00	0.00	75,000.00	0.00
Solid Waste Management Program			75,000.00	50,000.00	50,000.00	100,000.00	25,000.00
LGU Scholarship Program			150,000.00	50,000.00	50,000.00	100,000.00	200,000.00
LGU Family Day Celebration			150,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Local Council for the Protection of Children (LCPC) PPA's			150,000.00	100,000.00	100,000.00	200,000.00	150,000.00
POPS PPA's			50,000.00	75,000.00	75,000.00	150,000.00	150,000.00
Gender and Development (GAD) Program			150,000.00	100,000.00	100,000.00	200,000.00	50,000.00
Women's Month Celebration			100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
R.A. 9994 / Senior Citizen's Birthday Cash Gift			500,000.00	250,000.00	250,000.00	500,000.00	500,000.00
PWD Program			100,000.00	25,000.00	25,000.00	50,000.00	75,000.00
4P's & SLP Activities			100,000.00	25,000.00	25,000.00	50,000.00	25,000.00
SOLO Parent Program			100,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Rabies Control Program			25,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Blood Letting Activities			100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Dengue Prevention Activities			50,000.00	25,000.00	25,000.00	50,000.00	25,000.00

Municipal Nutrition Action PPA's			250,000.00	25,000.00	25,000.00	50,000.00	200,000.00
HIV-AIDS Prevention / Orientation & Screening			25,000.00	25,000.00	25,000.00	50,000.00	75,000.00
Family Planning Day / Reproductive Health Program			25,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Anti-viral Response Expenses / Virus Prevention			25,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Anti-illegal Drugs Campaign			0.00	0.00	0.00	50,000.00	25,000.00
Mental Health Program			0.00	0.00	0.00	50,000.00	25,000.00
Health Program - Anti Smoking Ordinance Implementation			0.00	0.00	0.00	0.00	50,000.00
Other Health Program Activities			0.00	0.00	0.00	0.00	50,000.00
Purchase of High Value Crops Seeds & Planting Materials			100,000.00	12,500.00	12,500.00	25,000.00	50,000.00
Purchase of Palay Seeds (Hybrid and/or Inbred)			500,000.00	100,000.00	100,000.00	200,000.00	100,000.00
Farmer's Field School Training			0.00	0.00	0.00	25,000.00	50,000.00
Fertilizer & Seeds Voucher Distribution			0.00	0.00	0.00	25,000.00	50,000.00
Techno Gabay Implementation			0.00	0.00	0.00	25,000.00	50,000.00
Purchase of Foliar Fertilizer			0.00	0.00	0.00	50,000.00	50,000.00
TESDA Training Program / Activities			50,000.00	37,500.00	37,500.00	75,000.00	50,000.00
SPES Counterpart			200,000.00	125,000.00	125,000.00	250,000.00	250,000.00
Carrer Guidance & Coaching Activities			25,000.00	12,500.00	12,500.00	25,000.00	50,000.00
Job Fair Activities			0.00	0.00	0.00	0.00	50,000.00
Other Professional Services (Local Department Heads & NGA's)			50,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Insurance Brgy. Tanods, BHW, BNS & DCW			50,000.00	25,000.00	25,000.00	50,000.00	0.00
Election-related Expenses			0.00	0.00	0.00	100,000.00	50,000.00
Executive & Legislative Agenda (ELA)			0.00	0.00	0.00	200,000.00	0.00
Financial Assiastance to Accredited CSOs			50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Linggo ng Kabataan			0.00	0.00	0.00	0.00	90,000.00
Mister & Miss Santa Fe Pageant			0.00	0.00	0.00	0.00	125,000.00
Pamilipig Festival Activities			0.00	0.00	0.00	0.00	125,000.00
Pamilipig Food Park Activities			0.00	0.00	0.00	0.00	125,000.00
Other Tourism & Culture Activities			0.00	0.00	0.00	0.00	50,000.00
Appropriation for Development Program/Projects (20%) Development Fund	8919-300		22,795,217.00	13,536,254.00	13,536,254.00	27,072,508.00	31,233,629.60
Appropriation for Local Disaster Risk Reduction and Management (LDRRM)							
Programs/Projects (5% LDRRM Fund)	9919-200		5,888,590.70	3,517,100.75	3,517,100.75	7,034,201.50	8,083,210.40
Appropriations for Debt Services							

Advances/Loans to Local Economic Enterprises/Public Utilities Aid to Barangays	5-02-14-990		200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Other Authorized SPAs R.A. 9994 (Expanded Senior Citizens' Act)			1,000,000.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00
SUB TOTAL			34,233,807.70	19,928,354.75	19,928,354.75	39,856,709.50	45,366,840.00
Total Expenditures			117,771,814.00	70,342,015.00	70,342,015.00	140,684,030.00	161,664,208.00
IV. Ending Balance							

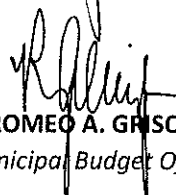
We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated are resonable projected as collectible for the Budget Year.


CIRIACO L. MONTAÑO
Municipal Treasurer


NIRESSA AMOR G. LAGO
HRMO II


ENGR. MA. CYNTHIA V. LANTAJO
MPDC


JO ANN GRACE M. YU
Municipal Accountant - Des.


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:

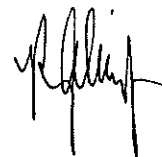

AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU - SANTA FE, LEYTE

Office/Department: Municipal Mayor
 Function: Exec. Direction, Supervision & Management
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	2,636,364.00	1,576,578.00	1,576,578.00	3,153,156.00	4,799,016.00
Wages (15P)	5-01-01-020	1,638,000.00	913,320.00	913,320.00	1,826,640.00	2,007,936.00
PERA	5-01-02-010	576,000.00	276,000.00	276,000.00	552,000.00	672,000.00
RA (Representation Allowance)	5-01-02-020	75,600.00	45,000.00	45,000.00	90,000.00	90,000.00
TA (Transportation Allowance)	5-01-02-030	75,600.00	45,000.00	45,000.00	90,000.00	90,000.00
Clothing/Uniform Allowance	5-01-02-040	168,000.00	80,500.00	80,500.00	161,000.00	196,000.00
Mid-Year	5-01-02-990	356,197.00	207,491.50	207,491.50	414,983.00	567,246.00
Year-End Bonus	5-01-02-140	356,197.00	207,491.50	207,491.50	414,983.00	567,246.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	120,000.00	57,500.00	57,500.00	115,000.00	140,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	120,000.00	57,500.00	57,500.00	115,000.00	216,000.00
Honoraria	5-01-02-100	50,000.00	25,000.00	25,000.00	50,000.00	100,000.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	512,923.68	298,787.76	298,787.76	597,575.52	816,834.24
PAGIBIG / HDMF Contribution	5-01-03-020	30,000.00	15,000.00	15,000.00	30,000.00	70,000.00
PHILHEALTH Contribution	5-01-03-030	106,859.10	62,247.45	62,247.45	124,494.90	204,208.56
Employees Compensation Contribution (ECC)	5-01-03-040	42,743.64	15,000.00	15,000.00	30,000.00	68,069.52
Other Personnel Benefits (PEI, Medical Allow. & SR)	5-01-04-990	600,000.00	368,000.00	368,000.00	736,000.00	750,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	100,000.00	50,000.00	50,000.00	100,000.00	350,000.00
Overtime Pay	5-01-02-130	15,000.00	7,500.00	7,500.00	15,000.00	50,000.00
Terminal Leave Benefits	5-01-04-030	50,000.00	25,000.00	25,000.00	50,000.00	150,000.00
Total Personal Services		7,629,484.42	4,332,916.21	4,332,916.21	8,665,832.42	11,904,556.32

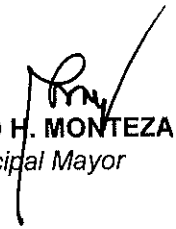
1.2 MOOE						
Travel Expenses	5-02-01-010	200,000.00	125,000.00	125,000.00	250,000.00	300,000.00
Training & Seminars Expenses	5-02-02-010	200,000.00	100,000.00	100,000.00	200,000.00	250,000.00
Office Supplies Expenses	5-02-03-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Other Supplies & Materials Expenses	5-02-03-990	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	200,000.00	200,000.00	200,000.00	400,000.00	450,000.00
Water Expenses	5-02-04-010	75,000.00	37,500.00	37,500.00	75,000.00	100,000.00
Electricity Expenses	5-02-04-020	500,000.00	500,000.00	500,000.00	1,000,000.00	1,250,000.00
Telephone Expenses (Landline)	5-02-05-020	10,000.00	5,000.00	5,000.00	10,000.00	24,000.00
Telephone & Mobile Expenses	5-02-05-020	144,000.00	561,000.00	561,000.00	1,122,000.00	24,000.00
Advertising Expenses	5-02-99-010	25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Subscription Expenses	5-02-99-070	25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Confidential Fund/Expenses	5-02-10-010	110,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Janitorial Services (@ 405/day) 30P	5-02-12-020	2,310,000.00	1,603,800.00	1,603,800.00	3,207,600.00	3,207,600.00
Cable, Satellite, Telegraph and Radio Expenses	5-02-05-040	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Repairs & Maint. Machinery & Equipments	5-02-13-050	50,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Repair & Maint. of Bldgs. & Other Structure	5-02-13-040	100,000.00	75,000.00	75,000.00	150,000.00	100,000.00
Repair & Maint. of Transportation Equipment	5-02-13-060	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Repair & Maint. Land Improvement	5-02-13-020	10,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Repair & Maint. Infrastructure Assets	5-02-13-030	10,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Repair & Maint. Furnitures & Fixtures	5-02-13-070	10,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Repair & Maint. Other PPE	5-02-13-990	10,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Internet Subscription Expenses	5-02-05-030	100,000.00	162,000.00	162,000.00	324,000.00	50,000.00
Insurance Expenses	5-02-16-030	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other General Services	5-02-12-990	1,386,000.00	1,069,200.00	1,069,200.00	2,138,400.00	757,572.56
Representation Expenses	5-02-99-030	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Legal Services / Notarial Fees	5-02-11-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Fees / Registration of Government Real Properties	5-02-99-990	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Fees / Registration of Municipal Vehicle	5-02-99-990	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Extraordinary & Miscellaneous Expenses	5-02-10-030	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Security Services 10P	5-02-12-030	158,400.00	267,300.00	267,300.00	534,600.00	234,600.00
Consultancy Services	5-02-11-030	150,000.00	120,000.00	120,000.00	240,000.00	300,000.00
Rental of Heavy Equipment	5-02-99-050	5,000.00	1,000.00	1,000.00	2,000.00	5,000.00

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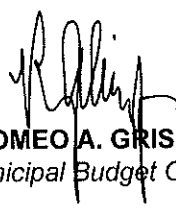
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Other MOOE	5-02-99-990	207,245.34	176,606.72	176,606.72	353,213.44	356,920.00
Guarantee Fees (Fidelity Bond)	5-02-16-020	60,000.00	55,000.00	55,000.00	110,000.00	60,000.00
Membership & Contribution	5-02-99-060	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total MOOE		6,865,645.34	5,688,406.72	5,688,406.72	11,376,813.44	8,629,692.56
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	150,000.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	50,000.00
IT Equipment & Software with Printer	1-09-01-020	0.00	0.00	0.00	0.00	75,000.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	275,000.00
TOTAL APPROPRIATIONS		14,495,129.76	10,021,322.93	10,021,322.93	20,042,645.86	20,809,248.88

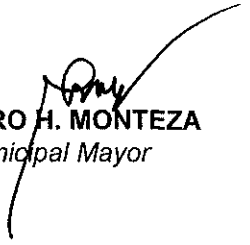
Prepared:


AMPARO H. MONTEZA
Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:

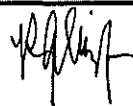

AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU - SANTA FE, LEYTE

Office/Department: Municipal MayorFunction: Executive Direction, Supervision & ManagementProject/Activity: **SPECIAL PURPOSE APPROPRIATIONS**Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.2 MOOE (SPECIAL PURPOSE APPROPRIATIONS)						
Socio-Cultural Development Program / Activities						
Other Supplies and Materials	5-02-03-990	95,661.21	5,000.00	5,000.00	10,000.00	100,000.00
Grants & Donations/Awards & Rewards	5-02-99-080/5-02-06-010	225,000.00	20,000.00	20,000.00	40,000.00	100,000.00
Other MOOE	5-02-99-990	125,000.00	100,000.00	100,000.00	200,000.00	100,000.00
		445,661.48	125,000.00	125,000.00	250,000.00	300,000.00
LGU Founding Anniversary						
Other Supplies and Materials	5-02-03-990	25,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Grants & Donations/Awards & Rewards	5-02-99-080/5-02-06-010	50,000.00	20,000.00	20,000.00	40,000.00	50,000.00
Other MOOE	5-02-99-990	75,000.00	100,000.00	100,000.00	200,000.00	50,000.00
		150,000.00	125,000.00	125,000.00	250,000.00	150,000.00
LGU Night every July						
Other Supplies and Materials	5-02-03-990	25,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Grants & Donations/Awards & Rewards	5-02-99-080/5-02-06-010	50,000.00	20,000.00	20,000.00	40,000.00	50,000.00
Other MOOE	5-02-99-990	75,000.00	100,000.00	100,000.00	200,000.00	50,000.00
		150,000.00	125,000.00	125,000.00	250,000.00	150,000.00
Sports Development Program						
Other Supplies and Materials	5-02-03-990	45,000.00	5,000.00	5,000.00	10,000.00	100,000.00
Other MOOE	5-02-99-990	25,000.00	20,000.00	20,000.00	40,000.00	100,000.00
Awards/Rewards	5-02-06-010	130,000.00	100,000.00	100,000.00	200,000.00	100,000.00
		200,000.00	125,000.00	125,000.00	250,000.00	300,000.00
TESDA Training Program/Activities						
Trainings & Seminars	5-02-02-010	40,000.00	20,000.00	20,000.00	40,000.00	25,000.00
Other MOOE	5-02-99-990	10,000.00	5,000.00	5,000.00	10,000.00	25,000.00
		50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
POPS Plan PPAs						
Anti-Illegal Drugs Campaign -Enforcement Expenses	5-02-99-990	70,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Trainings & Seminars	5-02-02-010	30,000.00	15,000.00	15,000.00	30,000.00	50,000.00
Other Peace & Order related activities - expenses	5-02-99-990	50,000.00	5,000.00	5,000.00	10,000.00	50,000.00
		150,000.00	25,000.00	25,000.00	50,000.00	150,000.00
Other Professional Services (Local Departments & NGAs)						
Grants & Donations	5-02-99-080	300,000.00	25,000.00	25,000.00	50,000.00	200,000.00
		300,000.00	25,000.00	25,000.00	50,000.00	200,000.00

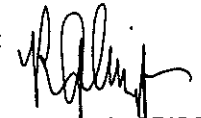



Insurance Expy. Funds, Bfrr, DNS & Govt						
Insurance Expenses	5-02-16-030	0.00	25,000.00	25,000.00	50,000.00	0.00
		0.00	25,000.00	25,000.00	50,000.00	0.00
Financial Assistance to Accredited CSOs						
Grants & Donations	5-02-99-080	0.00	25,000.00	25,000.00	50,000.00	50,000.00
		0.00	25,000.00	25,000.00	50,000.00	50,000.00
Election-related Expenses						
Other MOOE	5-02-99-990	0.00	0.00	0.00	0.00	50,000.00
		0.00	0.00	0.00	0.00	50,000.00
TOTAL APPROPRIATIONS		1,445,661.48	625,000.00	625,000.00	1,250,000.00	1,400,000.00

Prepared:


AMPARO H. MONTEZA
Municipal Mayor

Reviewed:


ROMED A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor


PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Social Welfare Development Office
 Function: Social Welfare & Development
 Fund: GENERAL

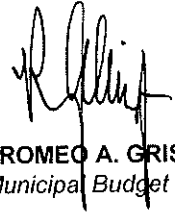
OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	1,491,648.00	742,578.00	742,578.00	1,485,156.00	1,757,784.00
Wages (2P)	5-01-01-020	218,400.00	121,776.00	121,776.00	243,552.00	286,848.00
PERA	5-01-02-010	144,000.00	72,000.00	72,000.00	144,000.00	120,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	42,000.00	21,000.00	21,000.00	42,000.00	35,000.00
Mid-Year	5-01-02-990	142,504.00	72,029.50	72,029.50	144,059.00	170,386.00
Year-End Bonus	5-01-02-140	142,504.00	72,029.50	72,029.50	144,059.00	170,386.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	30,000.00	15,000.00	15,000.00	30,000.00	25,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	30,000.00	15,000.00	15,000.00	30,000.00	50,000.00
Other Bonuses & Allow. (Subsistence)	5-01-02-050	0.00	25,000.00	25,000.00	50,000.00	75,000.00
Other Bonuses & Allow. (Hazard Pay)	5-01-02-110	50,000.00	50,000.00	50,000.00	100,000.00	150,000.00
Honoraria	5-01-02-100	24,000.00	12,000.00	12,000.00	24,000.00	0.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	205,205.76	103,722.48	103,722.48	207,444.96	245,355.84
PAGIBIG / HDMF	5-01-03-020	8,400.00	4,200.00	4,200.00	8,400.00	20,000.00
PHILHEALTH	5-01-03-030	42,751.20	21,608.85	21,608.85	43,217.70	61,338.96
Employees Compensation Contributions (ECC)	5-01-03-040	17,100.48	3,600.00	3,600.00	7,200.00	20,446.32
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	150,000.00	96,000.00	96,000.00	192,000.00	200,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	100,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Terminal Leave Benefits	5-01-04-030	50,000.00	25,000.00	25,000.00	50,000.00	150,000.00
Total Personal Services		3,014,513.44	1,599,044.33	1,599,044.33	3,198,088.66	3,740,545.12
1.2 MOOE						
Travel Expenses	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Training & Seminars Expenses	5-02-02-010	0.00	0.00	0.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Telephone & Mobile Expenses	5-02-05-020	36,000.00	0.00	0.00	0.00	24,000.00

Janitorial Services (@ 405/day) 5P	5-02-12-020	462,000.00	267,300.00	267,300.00	534,600.00	534,600.00
Grants / Donations (AICS)	5-02-99-080	500,000.00	250,000.00	250,000.00	500,000.00	325,000.00
Internet Subscription Expenses	5-02-05-030	30,000.00	0.00	0.00	0.00	25,000.00
Other MOOE	5-02-99-990	15,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total MOOE		1,193,000.00	617,300.00	617,300.00	1,284,600.00	1,158,600.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		4,207,513.44	2,216,344.33	2,216,344.33	4,482,688.66	4,899,145.12

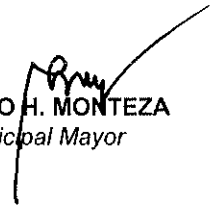
Prepared:


FRANCIS LOUIS E. BEDUA
 MSWDO

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

Office/Department: Municipal Social Welfare Development Office
 Function: Social Welfare & Development
 Project/Activity: **SPECIAL PURPOSE APPROPRIATIONS**
 Fund: GENERAL


OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.2 MOOE - SPA						
LGU Scholarship Program / EFAP						
Grants & Donations / AICS	5-02-99-080	150,000.00	50,000.00	50,000.00	100,000.00	200,000.00
		150,000.00	50,000.00	50,000.00	100,000.00	200,000.00
Local Council for the Protection of Children (LCPC) PPA's						
Other Supplies and Materials	5-02-03-990	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other MOOE	5-02-99-990	50,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Grants & Donations / AICS	5-02-99-080	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
		150,000.00	100,000.00	100,000.00	200,000.00	150,000.00
Gender and Development (GAD) Program						
Other MOOE	5-02-99-990	150,000.00	100,000.00	100,000.00	200,000.00	50,000.00
		150,000.00	100,000.00	100,000.00	200,000.00	50,000.00
Women's Month Celebration						
Other MOOE	5-02-99-990	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
		100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
R.A. 9994 / Senior Citizen's Birthday Cash Gift						
Grants & Donations	5-02-99-080	500,000.00	250,000.00	250,000.00	500,000.00	500,000.00
		500,000.00	250,000.00	250,000.00	500,000.00	500,000.00
4P's & Sustainable Livelihood Program (SLP) Activities						
Other MOOE	5-02-99-990	0.00	25,000.00	25,000.00	50,000.00	25,000.00
		0.00	25,000.00	25,000.00	50,000.00	25,000.00
STATUTORY CONTRACTUAL OBLIGATIONS						
R.A. 9994 (Expanded Senior Citizen's Act)	5-02-99-990	1,000,000.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00
		1,000,000.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00
PWD Program						
Other MOOE	5-02-99-990	70,000.00	15,000.00	15,000.00	30,000.00	25,000.00
Office Supplies	5-02-03-010	10,000.00	5,000.00	5,000.00	10,000.00	25,000.00
Trainings & Seminars	5-02-02-010	20,000.00	5,000.00	5,000.00	10,000.00	25,000.00
		100,000.00	25,000.00	25,000.00	50,000.00	75,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

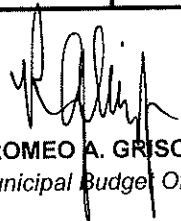
Office/Department: Municipal Social Welfare Development Office
 Function: Social Welfare & Development
 Project/Activity: **SPECIAL PURPOSE APPROPRIATIONS**
 Fund: GENERAL

SOLO Parent Program						
Trainings & Seminars	5-02-02-010	10,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Grants & Donations / AICS	5-02-99-080	90,000.00	20,000.00	20,000.00	40,000.00	50,000.00
		100,000.00	25,000.00	25,000.00	50,000.00	100,000.00
TOTAL APPROPRIATIONS		2,250,000.00	1,125,000.00	1,125,000.00	2,250,000.00	2,200,000.00

Prepared:


FRANCIS LOUIS E. BEDUA
 MSWDO

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:

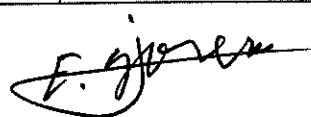
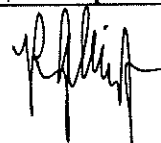

AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU - STA. FE, LEYTE

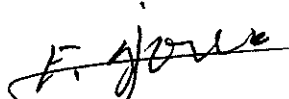
Office/Department: Sangguniang Bayan
 Function: Legislative Services
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	8,479,020.00	4,732,320.00	4,732,320.00	9,464,640.00	11,266,332.00
Wages (7P)	5-01-01-020	655,200.00	365,328.00	365,328.00	730,656.00	1,003,968.00
PERA	5-01-02-010	408,000.00	204,000.00	204,000.00	408,000.00	432,000.00
RA (Representation Allowance)	5-01-02-020	701,400.00	425,250.00	425,250.00	850,500.00	850,500.00
TA (Transportation Allowance)	5-01-02-030	701,400.00	425,250.00	425,250.00	850,500.00	850,500.00
Clothing/Uniform Allowance	5-01-02-040	119,000.00	59,500.00	59,500.00	119,000.00	126,000.00
Mid-Year	5-01-02-990	761,185.00	424,804.00	424,804.00	849,608.00	1,022,525.00
Year-End Bonus	5-01-02-140	761,185.00	424,804.00	424,804.00	849,608.00	1,022,525.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	85,000.00	42,500.00	42,500.00	85,000.00	90,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	85,000.00	42,500.00	42,500.00	85,000.00	144,000.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	1,096,106.40	611,717.76	611,717.76	1,223,435.52	1,472,436.00
PAGIBIG / HDMF	5-01-03-020	20,400.00	10,200.00	10,200.00	20,400.00	85,000.00
PHILHEALTH	5-01-03-030	228,355.50	127,441.20	127,441.20	254,882.40	368,109.00
Employees Compensation Contributions (ECC)	5-01-03-040	91,342.20	6,600.00	6,600.00	13,200.00	122,703.00
Other Personnel Benefits (PEI/Medical Allow./SR)	5-01-04-990	425,000.00	272,000.00	272,000.00	544,000.00	544,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	100,000.00	50,000.00	50,000.00	100,000.00	250,000.00
Terminal Leave Benefits	5-01-04-030	100,000.00	175,000.00	175,000.00	350,000.00	250,000.00
Total Personal Services		14,817,594.10	8,399,214.96	8,399,214.96	16,798,429.92	19,900,598.00
1.2 MOOE						
Travel Expenses (Vice Mayor)	5-02-01-010	200,000.00	100,000.00	100,000.00	200,000.00	250,000.00
Travel Expenses (SB Members)	5-02-01-010	750,000.00	375,000.00	375,000.00	750,000.00	1,150,000.00
Training & Seminars Expenses	5-02-02-010	250,000.00	125,000.00	125,000.00	250,000.00	350,000.00
Office Supplies Expenses	5-02-03-010	150,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Other Supplies & Materials Expenses	5-02-03-990	25,000.00	0.00	0.00	0.00	50,000.00
Telephone & Mobile Expenses	5-02-05-020	396,000.00	132,000.00	132,000.00	264,000.00	264,000.00





Advertising & Subscription Expenses	5-02-99-070	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Janitorial Services (@ 405/day) 15P	5-02-12-020	924,000.00	962,320.00	962,320.00	1,924,640.00	1,603,800.00
Repair & Maint. of Bldgs. & Other Structure	5-02-13-040	5,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Internet Subscription Expenses	5-02-05-030	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Representation Expenses	5-02-99-030	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Fees / Registration of Municipal Vehicle	5-02-99-990	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Other MOOE	5-02-99-990	50,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Guarantee Fees (Fidelity Bond)	5-02-16-020	35,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Membership & Contribution	5-02-99-060	100,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Total MOOE		2,990,000.00	1,939,320.00	1,939,320.00	3,878,640.00	4,057,800.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	100,000.00
Communication Equipment	1-07-05-070	0.00	0.00	0.00	0.00	150,000.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	100,000.00
Total Capital Outlay		0.00	0.00	0.00	0.00	350,000.00
TOTAL APPROPRIATIONS		17,807,594.10	10,338,534.96	10,338,534.96	20,677,069.92	24,308,398.00

Prepared:


EDUARDO N. TOREROS
Municipal Vice - Mayor

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

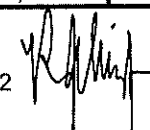
Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

Office/Department: SB Secretary
 Function: Secretarial Services
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	1,035,528.00	578,964.00	578,964.00	1,157,928.00	1,205,112.00
Wages (6P)	5-01-01-020	655,200.00	365,328.00	365,328.00	730,656.00	860,544.00
PERA	5-01-02-010	216,000.00	108,000.00	108,000.00	216,000.00	192,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	63,000.00	38,250.00	38,250.00	76,500.00	56,000.00
Mid-Year	5-01-02-990	0.00	43,034.50	43,034.50	86,069.00	172,138.00
Year-End Bonus	5-01-02-140	140,894.00	78,691.00	78,691.00	157,382.00	172,138.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	45,000.00	22,500.00	22,500.00	45,000.00	40,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	45,000.00	22,500.00	22,500.00	45,000.00	64,000.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	202,887.36	113,315.04	113,315.04	226,630.08	247,878.72
PAGIBIG / HDMF	5-01-03-020	13,500.00	6,750.00	6,750.00	13,500.00	25,000.00
PHILHEALTH	5-01-03-030	42,268.20	23,607.30	23,607.30	47,214.60	61,969.68
Employees Compensation Contribution (ECC)	5-01-03-040	16,907.28	60,000.00	60,000.00	120,000.00	20,656.56
Other Personnel Benefits (PEI, Medical Allowance & SR)	5-01-04-990	225,000.00	144,000.00	144,000.00	288,000.00	295,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	100,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Terminal Leave Benefits	5-01-04-030	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total Personal Services		2,977,184.84	1,731,439.84	1,731,439.84	3,462,879.68	3,665,436.96
1.2 MOOE						
Travel Expenses	5-02-01-010	125,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Training & Seminars Expenses	5-02-02-010	75,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	100,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Telephone & Mobile Expenses	5-02-05-020	36,000.00	6,000.00	6,000.00	12,000.00	24,000.00
Janitorial Services (@ 405/day) 2P	5-02-12-020	184,800.00	160,380.00	160,380.00	320,760.00	213,840.00
Cable, Satellite, Telegraph and Radio Expenses	5-02-05-040	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Repairs & Maint. Machinery & Equipments	5-02-13-050	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00

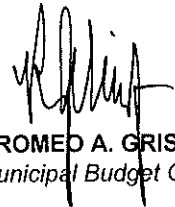


Printing & Publication Expenses	5-02-99-020	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Internet Subscription Expenses	5-02-05-030	30,000.00	15,000.00	15,000.00	30,000.00	25,000.00
Other MOOE	5-02-99-990	60,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Total MOOE		635,800.00	318,880.00	318,880.00	637,760.00	487,840.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		3,612,984.84	2,050,319.84	2,050,319.84	4,100,639.68	4,153,276.96

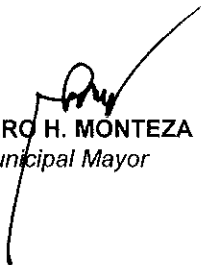
Prepared:


JULIUS XERXES M. OBENQUE
SP Secretary

Reviewed:


ROMED A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Planning & Development Coordinator
 Function: Planning & Development Services
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	1,222,848.00	685,290.00	685,290.00	1,370,580.00	1,926,372.00
Wages (1P)	5-01-01-020	109,200.00	60,888.00	60,888.00	121,776.00	143,424.00
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	120,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	28,000.00	14,000.00	14,000.00	28,000.00	35,000.00
Mid-Year Bonus	5-01-02-990	111,004.00	62,181.50	62,181.50	124,363.00	172,483.00
Year-End Bonus	5-01-02-140	111,004.00	62,181.50	62,181.50	124,363.00	172,483.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	20,000.00	10,000.00	10,000.00	20,000.00	25,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	20,000.00	10,000.00	10,000.00	20,000.00	40,000.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	159,845.76	89,541.36	89,541.36	179,082.72	248,375.52
PAGIBIG / HDMF	5-01-03-020	6,000.00	3,000.00	3,000.00	6,000.00	15,000.00
PHILHEALTH	5-01-03-030	33,301.20	18,654.45	18,654.45	37,308.90	62,093.88
Employees Compensation Contributions (ECC)	5-01-03-040	13,320.48	3,000.00	3,000.00	6,000.00	20,697.96
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	100,000.00	64,000.00	64,000.00	128,000.00	135,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	50,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Terminal Leave Benefits	5-01-04-030	50,000.00	25,000.00	25,000.00	50,000.00	150,000.00
Total Personal Services		2,256,523.44	1,257,236.81	1,257,236.81	2,514,473.62	3,518,929.36
1.2 MOOE						
Travel Expenses	5-02-01-010	125,000.00	62,500.00	62,500.00	125,000.00	105,000.00
Training & Seminars Expenses	5-02-02-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Telephone & Mobile Expenses	5-02-05-020	36,000.00	0.00	0.00	0.00	24,000.00
Janitorial Services (@ 405/day) 1P	5-02-12-020	277,200.00	53,460.00	53,460.00	106,920.00	106,920.00
Internet Subscription Expenses	5-02-05-030	30,000.00	0.00	0.00	0.00	25,000.00

Other MOOE	5-02-99-990	10,000.00	10,000.00	10,000.00	20,000.00	10,000.00
Total MOOE		578,200.00	175,960.00	175,960.00	351,920.00	345,920.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		2,834,723.44	1,433,196.81	1,433,196.81	2,866,393.62	3,864,849.36

Prepared:

ENGR. MA. CYNTHIA V. LANTAJO
MPDC

Reviewed:

ROMEO A. GRISOLA
Municipal Budget Officer

Approved:

AMPARO H. MONTEZA
Municipal Mayor


PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Civil Registrar
 Function: Municipal Civil Registry Services
 Fund: GENERAL


OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	1,013,304.00	484,482.00	484,482.00	968,964.00	1,338,264.00
Wages (1P)	5-01-01-020	109,200.00	60,888.00	60,888.00	121,776.00	143,424.00
PERA	5-01-02-010	96,000.00	36,000.00	36,000.00	72,000.00	96,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	28,000.00	10,500.00	10,500.00	21,000.00	28,000.00
Mid-Year	5-01-02-990	93,542.00	45,447.50	45,447.50	90,895.00	123,474.00
Year-End Bonus	5-01-02-140	93,542.00	45,447.50	45,447.50	90,895.00	123,474.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	20,000.00	7,500.00	7,500.00	15,000.00	20,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	20,000.00	7,500.00	7,500.00	15,000.00	112,000.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	134,700.48	65,444.40	65,444.40	130,888.80	177,802.56
PAGIBIG / HDMF	5-01-03-020	6,000.00	3,000.00	3,000.00	6,000.00	15,000.00
PHILHEALTH	5-01-03-030	28,062.60	13,634.25	13,634.25	27,268.50	44,450.64
Employees Compensation Contributions (ECC)	5-01-03-040	11,225.04	2,400.00	2,400.00	4,800.00	14,816.88
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	100,000.00	48,000.00	48,000.00	96,000.00	128,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Terminal Leave Benefits	5-01-04-030	50,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Total Personal Services		1,979,576.12	956,743.65	956,743.65	1,913,487.30	2,592,706.08
1.2 MOOE						
Travel Expenses	5-02-01-010	80,000.00	37,500.00	37,500.00	75,000.00	80,000.00
Training & Seminars Expenses	5-02-02-010	0.00	0.00	0.00	0.00	50,000.00
Office Supplies Expenses	5-02-03-010	75,000.00	37,500.00	37,500.00	75,000.00	50,000.00
Telephone & Mobile Expenses	5-02-05-020	36,000.00	0.00	0.00	0.00	24,000.00
Janitorial Services (@ 405/day) 2P	5-02-12-020	277,200.00	106,920.00	106,920.00	213,840.00	213,840.00
Internet Subscription Expenses	5-02-05-030	30,000.00	0.00	0.00	0.00	25,000.00

Other MOOE	5-02-99-990	20,000.00	15,000.00	15,000.00	30,000.00	20,000.00
Total MOOE		518,200.00	196,920.00	196,920.00	393,840.00	462,840.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		2,497,776.12	1,153,663.65	1,153,663.65	2,307,327.30	3,055,546.08

Prepared:


ANGEL C. GOMEZ
Municipal Registrar Officer

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:

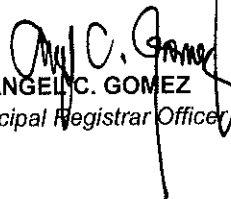

AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

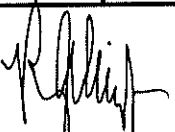
Office/Department: Municipal Civil Registrar
 Function: Municipal Registry Services
 Project/Activity: **SPECIAL PURPOSE APPROPRIATIONS**
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.2 MOOE - SPA						
Civil Registration Month Activities						
Training & Seminars Expenses	5-02-02-010	45,000.00	22,500.00	22,500.00	15,000.00	5,000.00
Other MOOE	5-02-99-990	15,000.00	7,500.00	7,500.00	5,000.00	5,000.00
Office Supplies	5-02-03-010	15,000.00	7,500.00	7,500.00	5,000.00	5,000.00
		75,000.00	37,500.00	37,500.00	25,000.00	15,000.00
Kasalang Bayan						
Office Supplies	5-02-03-010	0.00	0.00	0.00	10,000.00	0.00
Other Supplies & Materials	5-02-03-990	0.00	0.00	0.00	10,000.00	0.00
Other MOOE	5-02-99-990	0.00	0.00	0.00	55,000.00	0.00
		0.00	0.00	0.00	75,000.00	0.00
TOTAL APPROPRIATIONS						15,000.00

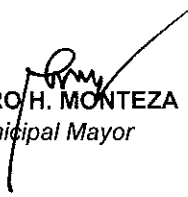
Prepared:


ANGEL C. GOMEZ
 Municipal Registrar Officer

Reviewed:

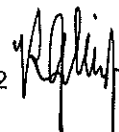

ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

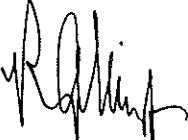
PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURESLGU - SANTA FE, LEYTEOffice/Department: Municipal Budget OfficeFunction: Budgeting ServicesFund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	1,086,744.00	607,566.00	607,566.00	1,215,132.00	1,429,884.00
Wages (4P)	5-01-01-020	436,800.00	243,552.00	243,552.00	487,104.00	573,696.00
PERA	5-01-02-010	168,000.00	84,000.00	84,000.00	168,000.00	168,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	49,000.00	24,500.00	24,500.00	49,000.00	49,000.00
Mid-Year	5-01-02-990	126,962.00	70,926.50	70,926.50	141,853.00	166,965.00
Year-End Bonus	5-01-02-140	126,962.00	70,926.50	70,926.50	141,853.00	166,965.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	35,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	35,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Honoraria	5-01-02-100	72,000.00	36,000.00	36,000.00	72,000.00	75,000.00
GSIS - Life & Retirement Insurance Contr.	5-01-03-010	182,825.28	102,134.16	102,134.16	204,268.32	240,429.60
PAGIBIG / HDMF Contributions	5-01-03-020	8,500.00	4,250.00	4,250.00	8,500.00	20,000.00
PHILHEALTH Contributions	5-01-03-030	38,088.60	21,277.95	21,277.95	42,555.90	60,107.40
Employees Compensation Contributions (ECC)	5-01-03-040	15,235.44	3,000.00	3,000.00	6,000.00	20,035.80
Other Personnel Benefits (PEI, Medical Allow & SRI)	5-01-04-990	175,000.00	112,000.00	112,000.00	224,000.00	250,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	75,000.00	37,500.00	37,500.00	75,000.00	200,000.00
Overtime Pay	5-01-02-130	30,000.00	15,000.00	15,000.00	30,000.00	50,000.00
Terminal Leave Benefits	5-01-04-030	50,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Total Personal Services		2,837,117.32	1,569,133.11	1,569,133.11	3,138,266.22	3,793,082.80
1.2 MOOE						
Travel Expenses	5-02-01-010	200,000.00	75,000.00	75,000.00	150,000.00	254,999.12
Training & Seminars Expenses	5-02-02-010	75,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	100,000.00	25,000.00	25,000.00	50,000.00	75,000.00

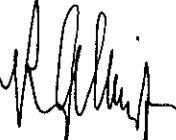


Other Supplies & Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	50,000.00
Telephone & Mobile Expenses	5-02-05-020	36,000.00	0.00	0.00	0.00	24,000.00
Janitorial Services (@ 405/day) 3P	5-02-12-020	277,200.00	106,920.00	106,920.00	213,840.00	320,760.00
Internet Subscription Expenses	5-02-05-030	30,000.00	0.00	0.00	0.00	25,000.00
Other MOOE	5-02-99-990	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Membership & Contribution	5-02-99-060	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Total MOOE		773,200.00	284,420.00	284,420.00	568,840.00	904,759.12
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
IT Equipment & Software	1-07-03-050	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		3,610,317.32	1,853,553.11	1,853,553.11	3,707,106.22	4,697,841.92

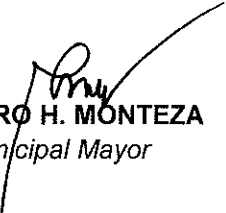
Prepared:


ROMEO A. GRISOLA
Municipal Budget Officer

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

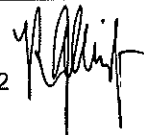
Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Accountant
 Function: Accounting Services
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	1,422,648.00	796,392.00	796,392.00	1,592,784.00	1,902,132.00
Wages (1P)	5-01-01-020	109,200.00	60,888.00	60,888.00	121,776.00	143,424.00
PERA	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	35,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Mid-Year	5-01-02-990	127,654.00	71,440.00	71,440.00	142,880.00	170,463.00
Year-End Bonus	5-01-02-140	127,654.00	71,440.00	71,440.00	142,880.00	170,463.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Other Bonuses & Allow. (Anniversary/Loyalty)	5-01-02-150	25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
GSIS - Life & Retirement Insurance Contr.	5-01-03-010	183,821.76	102,873.60	102,873.60	205,747.20	245,466.72
PAGIBIG / HDMF	5-01-03-020	7,200.00	3,600.00	3,600.00	7,200.00	15,000.00
PHILHEALTH	5-01-03-030	38,296.20	21,432.00	21,432.00	42,864.00	61,366.68
Employees Compensation Contribution (ECC)	5-01-03-040	15,318.48	3,000.00	3,000.00	6,000.00	20,455.56
Other Personnel Benefits (PEI/Medical Allow./SRI)	5-01-04-990	125,000.00	80,000.00	80,000.00	160,000.00	175,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	100,000.00	50,000.00	50,000.00	100,000.00	200,000.00
Overtime Pay	5-01-02-130	10,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Terminal Leave Benefits	5-01-04-030	50,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Total Personal Services		2,647,792.44	1,470,065.60	1,470,065.60	2,940,131.20	3,611,770.96
1.2 MOOE						
Travel Expenses	5-02-01-010	125,000.00	62,500.00	62,500.00	125,000.00	150,000.00
Training & Seminars Expenses	5-02-02-010	55,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Telephone & Mobile Expenses	5-02-05-020	36,000.00	0.00	0.00	0.00	24,000.00




Janitorial Services (@ 405/day) 7P	5-02-12-020	554,400.00	320,760.00	320,760.00	641,520.00	748,440.00
Repairs & Maint. Machinery & Equipments	5-02-13-050	10,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Auditing Services	5-02-11-020	50,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Internet Subscription Expenses	5-02-05-030	30,000.00	0.00	0.00	0.00	25,000.00
Other MOOE	5-02-99-990	30,000.00	20,000.00	20,000.00	40,000.00	50,000.00
Total MOOE		940,400.00	508,260.00	508,260.00	1,016,520.00	1,172,440.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment & Software with Printer	1-09-01-020	0.00	0.00	0.00	0.00	0.00
JEV Recording System	1-09-01-020	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		3,588,192.44	1,978,325.60	1,978,325.60	3,956,651.20	4,784,210.96

Prepared:


JO ANN GRACE M. YU
Municipal Accountant - Des.

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

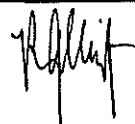
Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE


Office/Department: Municipal Treasurer
 Function: Treasury Services
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	1,413,072.00	697,866.00	697,866.00	1,395,732.00	2,472,936.00
Wages (2P)	5-01-01-020	109,200.00	121,776.00	121,776.00	243,552.00	286,848.00
PERA	5-01-02-010	144,000.00	84,000.00	84,000.00	168,000.00	192,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	42,000.00	24,500.00	24,500.00	49,000.00	56,000.00
Mid-Year	5-01-02-990	126,856.00	68,303.50	68,303.50	136,607.00	229,982.00
Year-End Bonus	5-01-02-140	126,856.00	68,303.50	68,303.50	136,607.00	229,982.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	30,000.00	17,500.00	17,500.00	35,000.00	40,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	30,000.00	17,500.00	17,500.00	35,000.00	50,000.00
Honoraria	5-01-02-100	48,000.00	30,000.00	30,000.00	60,000.00	75,000.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	182,672.64	98,357.04	98,357.04	196,714.08	331,174.08
PAGIBIG / HDMF	5-01-03-020	10,000.00	5,000.00	5,000.00	10,000.00	25,000.00
PHILHEALTH	5-01-03-030	38,056.80	20,491.05	20,491.05	40,982.10	82,793.52
Employees Compensation Contributions (ECC)	5-01-03-040	15,222.72	4,200.00	4,200.00	8,400.00	27,597.84
Other Personnel Benefits (PEI, Medical Allow. & SR)	5-01-04-990	150,000.00	112,000.00	112,000.00	224,000.00	235,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	50,000.00	25,000.00	25,000.00	50,000.00	200,000.00
Overtime Pay	5-01-02-130	30,000.00	15,000.00	15,000.00	30,000.00	50,000.00
Terminal Leave Benefits	5-01-04-030	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total Personal Services		2,721,936.16	1,511,297.09	1,511,297.09	3,022,594.18	4,787,313.44
1.2 MOOE						
Travel Expenses	5-02-01-010	100,000.00	75,000.00	75,000.00	150,000.00	150,000.00
Travel Expenses (DO)	5-02-01-010	35,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Training & Seminars Expenses	5-02-02-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Supplies & Materials Expenses	5-02-03-990	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00

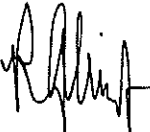


Telephone & Mobile Expenses	5-02-05-020	36,000.00	0.00	0.00	0.00	24,000.00
Janitorial Services (@ 405/day) 2P	5-02-12-020	369,600.00	160,380.00	160,380.00	320,760.00	213,840.00
Repair & Maint. of Office Equipment	5-02-13-050	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Internet Subscription Expenses	5-02-05-030	20,000.00	0.00	0.00	0.00	25,000.00
Revenue-Generation Activity	5-02-02-010	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Accountable Forms	5-02-03-020	0.00	25,000.00	25,000.00	50,000.00	50,000.00
Other MOOE	5-02-99-990	20,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Guarantee Fees (Fidelity Bond)	5-02-16-020	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Membership & Contribution	5-02-99-060	0.00	1,500.00	1,500.00	3,000.00	10,000.00
Total MOOE		860,600.00	444,380.00	444,380.00	888,760.00	837,840.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		3,582,536.16	1,955,677.09	1,955,677.09	3,911,354.18	5,625,153.44

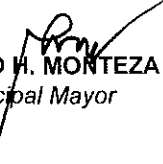
Prepared:


CIRIACO L. MONTAÑO
Municipal Treasurer

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU - SANTA FE, LEYTE

Office/Department: Municipal Assessor
 Function: Assessment Services
 Fund: GENERAL

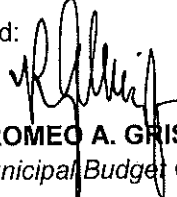
OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	930,144.00	520,320.00	520,320.00	1,040,640.00	1,550,316.00
Wages (2P)	5-01-01-020	218,400.00	121,776.00	121,776.00	243,552.00	286,848.00
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	192,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	28,000.00	14,000.00	14,000.00	28,000.00	35,000.00
Mid-Year	5-01-02-990	95,712.00	53,508.00	53,508.00	107,016.00	153,097.00
Year-End Bonus	5-01-02-140	95,712.00	53,508.00	53,508.00	107,016.00	153,097.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	20,000.00	10,000.00	10,000.00	20,000.00	25,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	20,000.00	10,000.00	10,000.00	20,000.00	28,000.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	137,825.28	77,051.52	77,051.52	154,103.04	220,459.68
PAGIBIG / HDMF	5-01-03-020	7,000.00	3,500.00	3,500.00	7,000.00	15,000.00
PHILHEALTH	5-01-03-030	28,713.60	16,052.40	16,052.40	32,104.80	55,114.92
Employees Compensation Contribution (ECC)	5-01-03-040	11,485.44	2,400.00	2,400.00	4,800.00	18,371.64
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	100,000.00	64,000.00	64,000.00	128,000.00	135,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Terminal Leave Benefits	5-01-04-030	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total Personal Services		2,014,992.32	1,120,615.92	1,120,615.92	2,241,231.84	3,120,304.24
1.2 MOOE						
Travel Expenses	5-02-01-010	125,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Training & Seminars Expenses	5-02-02-010	55,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	55,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Other Supplies & Materials / Assessment Forms	5-02-03-030	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Telephone & Mobile Expenses	5-02-05-020	36,000.00	0.00	0.00	0.00	24,000.00

Janitorial Services (@ 405/day) 4P	5-02-12-020	277,200.00	160,380.00	160,380.00	320,760.00	427,680.00
Tax Mapping/Property Inventory	5-02-07-010	150,000.00	50,000.00	50,000.00	100,000.00	200,000.00
Internet Subscription Expenses	5-02-05-030	30,000.00	15,000.00	15,000.00	30,000.00	25,000.00
General Revision	5-02-99-990	0.00	100,000.00	100,000.00	200,000.00	100,000.00
Other MOOE	5-02-99-990	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Total MOOE		778,200.00	450,380.00	450,380.00	900,760.00	1,001,680.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment & Software with Printer	1-09-01-020	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		2,793,192.32	1,570,995.92	1,570,995.92	3,141,991.84	4,121,984.24

Prepared:


NENITA R. LARGO, REA
Municipal Assessor

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Health Office
 Function: Health Services
 Fund: GENERAL


OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	3,460,944.00	1,815,162.00	1,815,162.00	3,630,324.00	3,801,828.00
Wages (4P)	5-01-01-020	436,800.00	243,552.00	243,552.00	487,104.00	573,696.00
PERA	5-01-02-010	288,000.00	144,000.00	144,000.00	288,000.00	288,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	84,000.00	42,000.00	42,000.00	84,000.00	84,000.00
Mid-Year	5-01-02-990	324,812.00	171,559.50	171,559.50	343,119.00	364,627.00
Year-End Bonus	5-01-02-140	324,812.00	171,559.50	171,559.50	343,119.00	364,627.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	60,000.00	30,000.00	30,000.00	60,000.00	112,000.00
Other Bonuses & Allow. (Subsistence)	5-01-02-050	150,000.00	75,000.00	75,000.00	150,000.00	150,000.00
Other Bonuses & Allow. (Laundry)	5-01-02-060	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Other Bonuses & Allow. (Hazard Pay)	5-01-02-110	200,000.00	225,000.00	225,000.00	450,000.00	450,000.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	467,729.28	247,045.68	247,045.68	494,091.36	525,062.88
PAGIBIG / HDMF Contributions	5-01-03-020	15,000.00	7,500.00	7,500.00	15,000.00	35,000.00
PHILHEALTH Contributions	5-01-03-030	97,443.60	51,467.85	51,467.85	102,935.70	131,265.72
Employees Compensation Contributions (ECC)	5-01-03-040	38,977.44	7,200.00	7,200.00	14,400.00	43,755.24
Other Personnel Benefits (PEI, Medical Allow. & SR)	5-01-04-990	300,000.00	192,000.00	192,000.00	384,000.00	384,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	100,000.00	50,000.00	50,000.00	100,000.00	200,000.00
Terminal Leave Benefits	5-01-04-030	50,000.00	25,000.00	25,000.00	50,000.00	200,000.00
Total Personal Services		6,684,518.32	3,654,546.53	3,654,546.53	7,309,093.06	8,020,861.84
1.2 MOOE						
Philhealth Premiums for Indigent Constituents	5-01-03-030	30,000.00	0.00	0.00	0.00	0.00
Travel Expenses	5-02-01-010	150,000.00	75,000.00	75,000.00	150,000.00	200,000.00
Training & Seminars Expenses	5-02-02-010	50,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00

[Handwritten Signature]

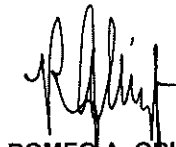
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Fuel, Oil & Lubricants Expenses	5-02-03-090	200,000.00	100,000.00	100,000.00	200,000.00	150,000.00
Telephone & Mobile Expenses	5-02-05-020	36,000.00	0.00	0.00	0.00	24,000.00
Janitorial Services (@ 405/day) 5P	5-02-12-020	924,000.00	320,760.00	320,760.00	641,520.00	534,600.00
Drugs & Medicines Expenses	5-02-03-070	500,000.00	50,000.00	50,000.00	100,000.00	500,000.00
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	100,000.00	50,000.00	50,000.00	100,000.00	200,000.00
Repair & Maint. (Ambulance)	5-02-13-060	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Internet Subscription Expenses	5-02-05-030	20,000.00	0.00	0.00	0.00	25,000.00
Other MOOE	5-02-99-990	50,000.00	37,500.00	37,500.00	75,000.00	100,000.00
Total MOOE		2,210,000.00	758,260.00	758,260.00	1,516,520.00	1,983,600.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		8,894,518.32	4,412,806.53	4,412,806.53	8,825,613.06	10,004,461.84

Prepared:


ROWENA T. ENAGE-DE VEYRA
Municipal Health Officer

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Health Office
 Function: Health Services
 Project/Activity: SPECIAL PURPOSE APPROPRIATIONS
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.2 MOOE - SPA						
Rabies Control Program						
Other MOOE	5-02-99-990	25,000.00	25,000.00	25,000.00	50,000.00	50,000.00
		25,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Blood-Letting Activities						
Other MOOE	5-02-99-990	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
		100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Dengue Prevention Activities						
Fogging Activities Expenses	5-02-99-990	50,000.00	25,000.00	25,000.00	50,000.00	25,000.00
		50,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Municipal Nutrition Action PPA's						
Other Supplies and Materials	5-02-03-990	50,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Grants & Donations	5-02-99-080	50,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Awards & Rewards	5-02-06-010	50,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Other MOOE	5-02-99-990	100,000.00	10,000.00	10,000.00	20,000.00	50,000.00
		250,000.00	25,000.00	25,000.00	50,000.00	200,000.00
HIV - AIDS Prevention / Orientation & Screening						
Trainings & Seminars	5-02-02-010	5,000.00	5,000.00	5,000.00	10,000.00	25,000.00
Other Supplies & Materials	5-02-03-990	10,000.00	10,000.00	10,000.00	20,000.00	25,000.00
Other MOOE	5-02-99-990	10,000.00	10,000.00	10,000.00	20,000.00	25,000.00
		25,000.00	25,000.00	25,000.00	50,000.00	75,000.00
Family Planning Day / Reproductive Health Program						
Other MOOE	5-02-99-990	50,000.00	25,000.00	25,000.00	50,000.00	25,000.00
		50,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Anti-Viral Response Expenses / Virus Prevention						
Other Supplies and Materials	5-02-03-990	10,000.00	5,000.00	5,000.00	10,000.00	25,000.00
Other MOOE	5-02-99-990	10,000.00	5,000.00	5,000.00	10,000.00	25,000.00
Food for frontliners and covid patients	5-02-03-050	10,000.00	5,000.00	5,000.00	10,000.00	25,000.00
Drugs & Medicines	5-02-03-070	20,000.00	10,000.00	10,000.00	20,000.00	25,000.00
		50,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Anti Illegal Drugs Campaign						
Other MOOE	5-02-99-990	0.00	25,000.00	25,000.00	50,000.00	25,000.00
		0.00	25,000.00	25,000.00	50,000.00	25,000.00

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PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE


Office/Department: Municipal Health Office
 Function: Health Services
 Project/Activity: **SPECIAL PURPOSE APPROPRIATIONS**
 Fund: GENERAL

Mental Health Program						
Other MOOE	5-02-99-990	0.00	25,000.00	25,000.00	50,000.00	25,000.00
						25,000.00
Health Program - Anti Smoking Ordinance Implementation						50,000.00
Other MOOE		0.00	25,000.00	25,000.00	50,000.00	50,000.00
						50,000.00
Other Health Program Activities						50,000.00
Other MOOE						50,000.00
TOTAL APPROPRIATIONS		0.00	0.00	0.00	950,000.00	725,000.00

Prepared:


ROWENA T. ENAGE-DE VEYRA
 Municipal Health Officer

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU - SANTA FE, LEYTE

Office/Department: Office of the Municipal Agriculturist
 Function: Agricultural Services
 Fund: GENERAL


OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	1,560,240.00	760,164.00	760,164.00	1,520,328.00	2,476,632.00
Wages (2P)	5-01-01-020	218,400.00	121,776.00	121,776.00	243,552.00	286,848.00
PERA	5-01-02-010	168,000.00	84,000.00	84,000.00	168,000.00	192,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	49,000.00	24,500.00	24,500.00	49,000.00	56,000.00
Mid-Year	5-01-02-990	148,220.00	73,495.00	73,495.00	146,990.00	230,290.00
Year-End Bonus	5-01-02-140	148,220.00	73,495.00	73,495.00	146,990.00	230,290.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	35,000.00	17,500.00	17,500.00	35,000.00	40,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	35,000.00	17,500.00	17,500.00	35,000.00	40,000.00
Honoraria	5-01-02-100	24,000.00	12,000.00	12,000.00	24,000.00	30,000.00
GSIS - Life & Retirement Insurance Contribution	5-01-03-010	213,436.80	105,832.80	105,832.80	211,665.60	331,617.60
PAGIBIG / HDMF	5-01-03-020	10,000.00	5,000.00	5,000.00	10,000.00	15,000.00
PHILHEALTH	5-01-03-030	44,466.00	22,048.50	22,048.50	44,097.00	82,904.40
Employees Compensation Contribution (ECC)	5-01-03-040	17,786.40	4,200.00	4,200.00	8,400.00	27,634.80
Other Personnel Benefits (PEI/Medical Allow./SF)	5-01-04-990	175,000.00	112,000.00	112,000.00	224,000.00	250,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Terminal Leave Benefits	5-01-04-030	50,000.00	175,000.00	175,000.00	350,000.00	200,000.00
Total Personal Services		3,122,769.20	1,735,011.30	1,735,011.30	3,470,022.60	4,742,216.80
1.2 MOOE						
Travel Expenses	5-02-01-010	125,000.00	75,000.00	75,000.00	150,000.00	100,000.00
Training & Seminars Expenses	5-02-02-010	75,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Other Supplies & Materials Expenses	5-02-03-990	10,000.00	10,000.00	10,000.00	20,000.00	10,000.00

Telephone & Mobile Expenses	5-02-05-020	36,000.00	0.00	0.00	0.00	24,000.00
Janitorial Services (@ 405/day) 5P	5-02-12-020	92,400.00	0.00	0.00	641,520.00	534,600.00
Repairs & Maint. Machinery & Equipments	5-02-13-050	20,000.00	10,000.00	10,000.00	20,000.00	50,000.00
Internet Subscription Expenses	5-02-05-030	30,000.00	0.00	0.00	0.00	25,000.00
Animal / Zoological Supplies Expenses	5-02-03-040	10,000.00	12,500.00	12,500.00	25,000.00	10,000.00
Other MOOE	5-02-99-990	20,000.00	15,000.00	15,000.00	30,000.00	20,000.00
Total MOOE		468,400.00	197,500.00	197,500.00	1,036,520.00	848,600.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment & Software with Printer	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		3,591,169.20	1,932,511.30	1,932,511.30	4,506,542.60	5,590,816.80

Prepared:


TERESITA J. LAGO
Municipal Agriculturist

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Office of the Municipal Agriculturist
 Function: Agricultural Services
 Project/Activity: **SPECIAL PURPOSE APPROPRIATIONS**
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.2 MOOE - SPA						
Purchase of Palay Seeds (Hybrid and/or Inbred)						
Other MOOE	5-02-99-990	30,000.00	25,000.00	25,000.00	50,000.00	100,000.00
		30,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Purchase of High Value Crops Seeds & Planting Materials						
Other MOOE	5-02-99-990	30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
		30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Farmer's Field School Training						
Other MOOE	5-02-99-990	30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
		30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Fertilizer & Seeds Voucher Distribution						
Other MOOE	5-02-99-990	30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
		30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Techno Gabay Program Implementation						
Other MOOE	5-02-99-990	30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
		30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Purchase of Foliar Fertilizer						
Other MOOE	5-02-99-990	30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
		30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
TOTAL APPROPRIATIONS		180,000.00	150,000.00	150,000.00	300,000.00	350,000.00


Prepared:


TERESITA J. LAGO
 Municipal Agriculturist

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU - SANTA FE, LEYTE

Office/Department: Municipal Engineer
 Function: Engineering Services
 Fund: GENERAL


OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	1,387,896.00	778,662.00	778,662.00	1,557,324.00	1,988,196.00
Wages (2P)	5-01-01-020	218,400.00	121,776.00	121,776.00	243,552.00	286,848.00
PERA	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	35,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Mid-Year	5-01-02-990	133,858.00	75,036.50	75,036.50	150,073.00	189,587.00
Year-End Bonus	5-01-02-140	133,858.00	75,036.50	75,036.50	150,073.00	189,587.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	192,755.52	108,052.56	108,052.56	216,105.12	273,005.28
PAGIBIG / HDMF	5-01-03-020	6,000.00	3,000.00	3,000.00	6,000.00	15,000.00
PHILHEALTH	5-01-03-030	40,157.40	22,510.95	22,510.95	45,021.90	68,251.32
Employees Compensation Contribution (ECC)	5-01-03-040	16,062.96	3,000.00	3,000.00	6,000.00	22,750.44
Other Personnel Benefits (PEI/Medical Allow./SRI)	5-01-04-990	125,000.00	80,000.00	80,000.00	160,000.00	175,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	50,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Terminal Leave Benefits	5-01-04-030	50,000.00	25,000.00	25,000.00	50,000.00	250,000.00
Total Personal Services		2,684,987.88	1,496,074.51	1,496,074.51	2,992,149.02	3,916,225.04
1.2 MOOE						
Travel Expenses	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Training & Seminars Expenses	5-02-02-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Telephone & Mobile Expenses	5-02-05-020	36,000.00	0.00	0.00	0.00	24,000.00
Janitorial Services (@ 405/day) 4P	5-02-12-020	277,200.00	160,380.00	160,380.00	320,760.00	427,680.00

Internet Subscription Expenses	5-02-05-030	30,000.00	0.00	0.00	0.00	25,000.00
Other MOOE	5-02-99-990	15,000.00	15,000.00	15,000.00	30,000.00	15,000.00
Total MOOE		558,200.00	275,380.00	275,380.00	550,760.00	691,680.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		3,243,187.88	1,771,454.51	1,771,454.51	3,542,909.02	4,607,905.04

Prepared:


ENGR. ZOSIMO B. LODO, JR.
Municipal Engineer

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

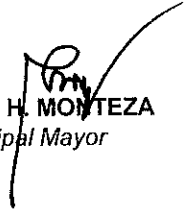
LGU - STA. FE, LEYTE

Office/Department: Municipal DRRMO
 Function: LDRRM Preparedness & Operations
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	610,572.00	692,328.00	692,328.00	1,384,656.00	1,814,196.00
Wages (2P)	5-01-01-020	218,400.00	121,776.00	121,776.00	243,552.00	286,848.00
PERA	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	144,000.00
RA (Representation Allowance)	5-01-02-020	0.00	38,250.00	38,250.00	76,500.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	0.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	35,000.00	17,500.00	17,500.00	35,000.00	42,000.00
Mid-Year	5-01-02-990	69,081.00	67,842.00	67,842.00	135,684.00	175,087.00
Year-End Bonus	5-01-02-140	69,081.00	67,842.00	67,842.00	135,684.00	175,087.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	25,000.00	12,500.00	12,500.00	25,000.00	30,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	25,000.00	12,500.00	12,500.00	25,000.00	48,000.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	99,476.64	97,692.48	97,692.48	195,384.96	252,125.28
PAGIBIG / HDMF	5-01-03-020	6,000.00	3,000.00	3,000.00	6,000.00	15,000.00
PHILHEALTH	5-01-03-030	20,724.30	20,352.60	20,352.60	40,705.20	63,031.32
Employees Compensation Contributions (ECC)	5-01-03-040	8,289.72	3,600.00	3,600.00	7,200.00	21,010.44
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	125,000.00	80,000.00	80,000.00	160,000.00	175,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	50,000.00	25,000.00	25,000.00	50,000.00	150,000.00
Terminal Leave Benefits	5-01-04-030	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total Personal Services		1,531,624.66	1,383,433.08	1,383,433.08	2,766,866.16	3,594,385.04
1.2 MOOE						
Travel Expenses	5-02-01-010	50,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Training & Seminars Expenses	5-02-02-010	50,000.00	25,000.00	25,000.00	50,000.00	75,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Telephone & Mobile Expenses	5-02-05-020	36,000.00	0.00	0.00	0.00	24,000.00
Janitorial Services (@ 415/day) 5P	5-02-12-020	462,000.00	267,300.00	267,300.00	534,600.00	547,800.00
Rep. & Maint. Of Office Equipment	5-02-13-050	0.00	25,000.00	25,000.00	50,000.00	0.00
Internet Subscription Expenses	5-02-05-030	30,000.00	0.00	0.00	0.00	25,000.00

Other General Services	5-02-12-990	462,000.00	427,680.00	427,680.00	855,360.00	260,000.00
Other MOOE	5-02-99-990	10,000.00	10,000.00	10,000.00	20,000.00	10,000.00
Total MOOE		1,150,000.00	804,980.00	804,980.00	1,609,960.00	1,091,800.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		2,681,624.66	2,188,413.08	2,188,413.08	4,376,826.16	4,686,185.04

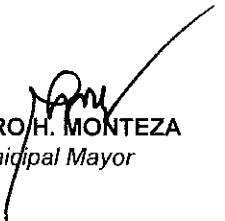
Prepared:


AMPARO H. MONTEZA
Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU - SANTA FE, LEYTE

Office/Department: Mayor's Office / Human Resource Management Office

Function: Human Resource Management Services

Fund: GENERAL

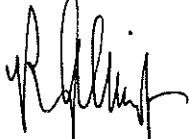
OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	756,660.00	174,648.00	174,648.00	349,296.00	557,580.00
Wages (1P)	5-01-01-020	0.00	0.00	0.00	0.00	143,424.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	72,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	3,500.00	3,500.00	7,000.00	21,000.00
Mid-Year	5-01-02-990	63,055.00	14,554.00	14,554.00	29,108.00	58,417.00
Year-End Bonus	5-01-02-140	63,055.00	14,554.00	14,554.00	29,108.00	58,417.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	5,000.00	2,500.00	2,500.00	5,000.00	15,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	5,000.00	2,500.00	2,500.00	5,000.00	16,000.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	90,799.20	20,957.76	20,957.76	41,915.52	84,120.48
PAGIBIG / HDMF Contribution	5-01-03-020	1,200.00	600.00	600.00	1,200.00	15,000.00
PHILHEALTH Contribution	5-01-03-030	18,916.50	4,366.20	4,366.20	8,732.40	21,030.12
Employees Compensation Contribution (ECC)	5-01-03-040	7,566.60	1,200.00	1,200.00	2,400.00	7,010.04
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	25,000.00	16,000.00	16,000.00	32,000.00	35,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Terminal Leave Benefits	5-01-04-030	50,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Total Personal Services		1,293,252.30	373,879.96	373,879.96	747,759.92	1,356,998.64
1.2 MOOE						
Travel Expenses	5-02-01-010	75,000.00	37,500.00	37,500.00	75,000.00	75,000.00
Training & Seminars Expenses	5-02-02-010	55,000.00	25,000.00	25,000.00	50,000.00	55,000.00
Office Supplies Expenses	5-02-03-010	55,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Other Supplies & Materials Expenses	5-02-03-990	15,000.00	7,500.00	7,500.00	15,000.00	15,000.00
Janitorial Services (@ 405/day) 2P	5-02-12-020	184,800.00	213,840.00	213,840.00	427,680.00	213,840.00

Internet Subscription Expenses	5-02-05-030	30,000.00	0.00	0.00	0.00	25,000.00
Telephone Mobile Expenses	5-02-05-020	36,000.00	0.00	0.00	0.00	24,000.00
Other MOOE	5-02-99-990	10,000.00	25,000.00	25,000.00	50,000.00	10,000.00
Total MOOE		460,800.00	333,840.00	333,840.00	667,680.00	442,840.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,754,052.30	707,719.96	707,719.96	1,415,439.92	1,799,838.64


Prepared:


NIRESSA AMOR G. LAGO
 HRMOJI

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE


Office/Department: Mayor's Office (Human Resource Management Office / PESO)
 Function: Human Resource Management Services
 Project/Activity: **SPECIAL PURPOSE APPROPRIATIONS**
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg Expenditure						
1.2 MOOE - SPA						
Human Resource Development Activities						
Trainings & Seminars	5-02-02-010	10,000.00	5,000.00	5,000.00	10,000.00	15,000.00
Office Supplies	5-02-03-010	10,000.00	5,000.00	5,000.00	10,000.00	15,000.00
Other MOOE	5-02-99-990	30,000.00	15,000.00	15,000.00	30,000.00	15,000.00
		50,000.00	25,000.00	25,000.00	50,000.00	45,000.00
LGU Family Day Celebration Activities						
Trainings & Seminars	5-02-02-010	10,000.00	12,500.00	12,500.00	25,000.00	50,000.00
Office Supplies	5-02-03-010	10,000.00	12,500.00	12,500.00	25,000.00	50,000.00
Awards & Rewards	5-02-06-010	65,000.00	12,500.00	12,500.00	25,000.00	50,000.00
Other MOOE	5-02-99-990	65,000.00	62,500.00	62,500.00	125,000.00	50,000.00
		150,000.00	100,000.00	100,000.00	200,000.00	200,000.00
TOTAL APPROPRIATIONS		200,000.00	125,000.00	125,000.00	250,000.00	245,000.00

Prepared:


NIRESSA AMOR G. LAGO
 HRMO II

Reviewed:


ROMED A. GRISOLA
 Municipal Budget Officer

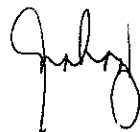
Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

Office/Department: Public Employment Service Office
 Function: Municipal Labor & Employment Services
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	0.00	0.00	0.00	847,188.00	1,001,484.00
Wages (1P)	5-01-01-020	0.00	0.00	0.00	0.00	143,424.00
PERA	5-01-02-010	0.00	0.00	0.00	24,000.00	48,000.00
RA (Representation Allowance)	5-01-02-020	0.00	0.00	0.00	76,500.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	0.00	0.00	0.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	0.00	0.00	0.00	7,000.00	14,000.00
Mid-Year	5-01-02-990	0.00	0.00	0.00	70,599.00	95,409.00
Year-End Bonus	5-01-02-140	0.00	0.00	0.00	70,599.00	95,409.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	0.00	0.00	0.00	5,000.00	10,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	0.00	0.00	0.00	5,000.00	16,000.00
GSIS - Life & Retirement Insurance Cont.	5-01-03-010	0.00	0.00	0.00	101,662.56	137,388.96
PAGIBIG / HDMF Contribution	5-01-03-020	0.00	0.00	0.00	1,200.00	10,000.00
PHILHEALTH Contribution	5-01-03-030	0.00	0.00	0.00	21,179.70	34,347.24
Employees Compensation Contribution (ECC)	5-01-03-040	0.00	0.00	0.00	1,200.00	11,449.08
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	0.00	0.00	0.00	32,000.00	35,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	0.00	0.00	0.00	50,000.00	25,000.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	50,000.00	25,000.00
Total Personal Services		0.00	0.00	0.00	1,439,628.26	1,854,911.28
1.2 MOOE						
Travel Expenses	5-02-01-010	45,000.00	22,500.00	22,500.00	45,000.00	75,000.00
Training & Seminars Expenses	5-02-02-010	35,000.00	17,500.00	17,500.00	35,000.00	75,000.00
Office Supplies Expenses	5-02-03-010	35,000.00	17,500.00	17,500.00	35,000.00	25,000.00
Janitorial Services (@ 405/day) 1P	5-02-12-020	92,400.00	160,380.00	160,380.00	320,760.00	106,920.00
Other MOOE	5-02-99-990	10,000.00	75,000.00	75,000.00	150,000.00	50,000.00
Total MOOE		217,400.00	292,880.00	292,880.00	585,760.00	331,920.00





2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		217,400.00	292,880.00	292,880.00	2,025,388.26	2,186,831.28

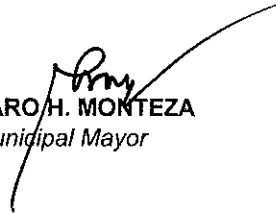
Prepared:


NIRESSA AMOR G. LAGO
 PESO, Manager Designate

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:

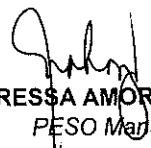

AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

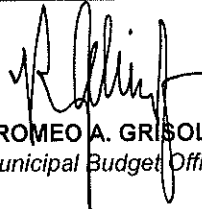
Office/Department: Mayor's Office (Human Resource Management Office / PESO)
 Function: Public Employment Services Office
 Project/Activity: **SPECIAL PURPOSE APPROPRIATIONS**
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg Expenditure						
1.2 MOOE - SPA						
SPES Counterpart						
SPES wage (LGU Counterpart)	5-02-12-020	185,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Other MOOE	5-02-99-990	15,000.00	25,000.00	25,000.00	50,000.00	50,000.00
		200,000.00	125,000.00	125,000.00	250,000.00	250,000.00
Career Guidance & Coaching Activities						
Trainings & Seminars	5-02-02-010	10,000.00	5,000.00	5,000.00	10,000.00	25,000.00
Other MOOE	5-02-99-990	15,000.00	7,500.00	7,500.00	15,000.00	25,000.00
		25,000.00	12,500.00	12,500.00	25,000.00	50,000.00
Job Fair Activities						
Trainings & Seminars	5-02-02-010	0.00	0.00	0.00	0.00	25,000.00
Other MOOE	5-02-99-990	0.00	0.00	0.00	0.00	25,000.00
		0.00	0.00	0.00	0.00	50,000.00
TOTAL APPROPRIATIONS		225,000.00	137,500.00	137,500.00	275,000.00	350,000.00

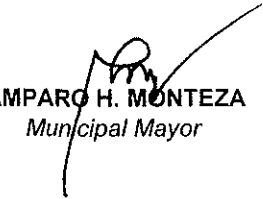
Prepared:


NIRESSA AMOR G. LAGO
 PESO Manager

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

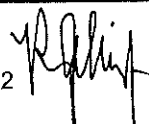
Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURESLGU - STA. FE, LEYTE

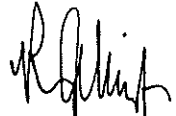
Office/Department: Municipal Tourism Office
 Function: Tourism Promotion & Services
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	0.00	0.00	0.00	0.00	205,128.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	0.00	0.00	0.00	0.00	7,000.00
Mid-Year	5-01-02-990	0.00	0.00	0.00	0.00	17,094.00
Year-End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	17,094.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	0.00	0.00	0.00	0.00	5,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	0.00	0.00	0.00	0.00	8,000.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	0.00	0.00	0.00	0.00	24,615.36
PAGIBIG / HDMF Contribution	5-01-03-020	0.00	0.00	0.00	0.00	5,500.00
PHILHEALTH Contribution	5-01-03-030	0.00	0.00	0.00	0.00	6,153.84
Employees Compensation Contribution (ECC)	5-01-03-040	0.00	0.00	0.00	0.00	2,051.28
Other Personnel Benefits (PEI, Medical Allow. & S)	5-01-04-990	0.00	0.00	0.00	0.00	30,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	0.00	0.00	0.00	0.00	15,000.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	5,000.00
Total Personal Services		0.00	0.00	0.00	0.00	371,636.48
1.2 MOOE						
Travel Expenses	5-02-01-010	0.00	0.00	0.00	0.00	50,000.00
Training & Seminars Expenses	5-02-02-010	0.00	0.00	0.00	0.00	50,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	25,000.00
Other Supplies & Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	25,000.00
Telephone & Mobile Expenses	5-02-05-020	0.00	0.00	0.00	0.00	24,000.00
Janitorial Services (@ 405/day) 1P	5-02-12-020	0.00	0.00	0.00	0.00	106,920.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	0.00	0.00	25,000.00
Other MOOE	5-02-99-990	0.00	0.00	0.00	0.00	25,000.00
Total MOOE		0.00	0.00	0.00	0.00	330,920.00

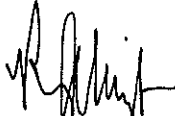


2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment & Software with Printer	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		0.00	0.00	0.00	0.00	702,556.48

Prepared:


ROMEO A. GRISOLA
Tourism Officer - Designate

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:

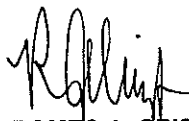

AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

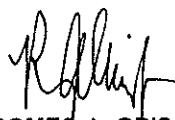
Office/Department: Tourism Development
 Function: Tourism, Culture & Heritage
 Project/Activity: **SPECIAL PURPOSE APPROPRIATIONS**
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg Expenditure						
1.2 MOOE - SPA						
Mister & Miss Santa Fe Pageant						
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	25,000.00
Grants & Donations	5-02-99-080	0.00	0.00	0.00	0.00	25,000.00
Other Supplies & Materials	5-02-03-990	0.00	0.00	0.00	0.00	25,000.00
Awards & Rewards	5-02-06-010	0.00	0.00	0.00	0.00	25,000.00
Other MOOE	5-02-99-990	0.00	0.00	0.00	0.00	25,000.00
		0.00	0.00	0.00	0.00	125,000.00
Pamilipig Festival Activities						
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	25,000.00
Grants & Donations	5-02-99-080	0.00	0.00	0.00	0.00	25,000.00
Other Supplies & Materials	5-02-03-990	0.00	0.00	0.00	0.00	25,000.00
Awards & Rewards	5-02-06-010	0.00	0.00	0.00	0.00	25,000.00
Other MOOE	5-02-99-990	0.00	0.00	0.00	0.00	25,000.00
		0.00	0.00	0.00	0.00	125,000.00
Pamilipig Food Park Activities						
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	25,000.00
Grants & Donations	5-02-99-080	0.00	0.00	0.00	0.00	25,000.00
Other Supplies & Materials	5-02-03-990	0.00	0.00	0.00	0.00	25,000.00
Awards & Rewards	5-02-06-010	0.00	0.00	0.00	0.00	25,000.00
Other MOOE	5-02-99-990	0.00	0.00	0.00	0.00	25,000.00
		0.00	0.00	0.00	0.00	125,000.00
Other Tourism & Culture Activities						
Other Supplies & Materials	5-02-03-990	0.00	0.00	0.00	0.00	25,000.00
Other MOOE	5-02-99-990	0.00	0.00	0.00	0.00	25,000.00
			0.00	0.00	0.00	50,000.00
TOTAL APPROPRIATIONS		0.00	0.00	0.00	0.00	425,000.00

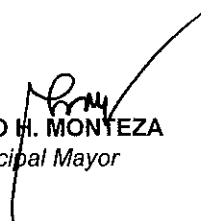
Prepared:


ROMEO A. GRISOLA
 Tourism Officer - Designate

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU - SANTA FE, LEYTE

Office/Department: Mayor's Office / LYDO
 Function: LYDO
 Fund: GENERAL

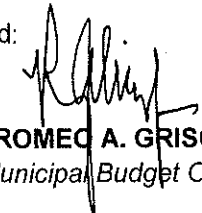
OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	0.00	0.00	0.00	0.00	182,232.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	0.00	0.00	0.00	0.00	7,000.00
Mid-Year	5-01-02-990	0.00	0.00	0.00	0.00	15,186.00
Year-End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	15,186.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	0.00	0.00	0.00	0.00	5,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	0.00	0.00	0.00	0.00	8,000.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	0.00	0.00	0.00	0.00	21,867.84
PAGIBIG / HDMF Contribution	5-01-03-020	0.00	0.00	0.00	0.00	2,400.00
PHILHEALTH Contribution	5-01-03-030	0.00	0.00	0.00	0.00	5,466.96
Employees Compensation Contribution (ECC)	5-01-03-040	0.00	0.00	0.00	0.00	1,822.32
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	0.00	0.00	0.00	0.00	20,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	0.00	0.00	0.00	0.00	10,000.00
Total Personal Services		0.00	0.00	0.00	0.00	318,161.12
1.2 MOOE						
Travel Expenses	5-02-01-010	70,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Training & Seminars Expenses	5-02-02-010	25,000.00	12,500.00	12,500.00	25,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	25,000.00	12,500.00	12,500.00	25,000.00	20,000.00
Other Supplies & Materials Expenses	5-02-03-990	15,000.00	12,500.00	12,500.00	25,000.00	10,000.00
Telephone & Mobile Expenses	5-02-05-020	36,000.00	0.00	0.00	0.00	24,000.00
Janitorial Services (@ 405/day) 1P	5-02-12-020	184,800.00	53,460.00	53,460.00	106,920.00	50,000.00
Internet Subscription Expenses	5-02-05-030	30,000.00	0.00	0.00	0.00	25,000.00
Other MOOE	5-02-99-990	10,000.00	10,000.00	10,000.00	20,000.00	10,000.00
Total MOOE		395,800.00	125,960.00	125,960.00	251,920.00	209,000.00

2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		395,800.00	125,960.00	125,960.00	251,920.00	527,161.12

Prepared:


AMPARO H. MONTEZA
Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:

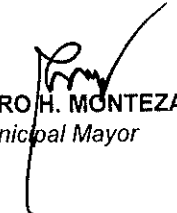

AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

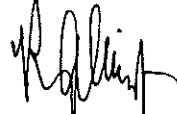
Office/Department: Mayor's Office / LYDO
 Function: LYDO
 Project/Activity: SPECIAL PURPOSE APPROPRIATIONS
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg Expenditure						
1.2 MOOE - SPA						
Linggo ng Kabataan						
Trainings & Seminars	5-02-02-010	50,000.00	5,000.00	5,000.00	10,000.00	15,000.00
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	15,000.00
Awards & Rewards	5-02-06-010	0.00	0.00	0.00	0.00	15,000.00
Other Supplies & Materials	5-02-03-990	0.00	0.00	0.00	0.00	15,000.00
Office Supplies	5-02-03-010	25,000.00	5,000.00	5,000.00	10,000.00	15,000.00
Other MOOE	5-02-99-990	25,000.00	15,000.00	15,000.00	30,000.00	15,000.00
		100,000.00	25,000.00	25,000.00	50,000.00	90,000.00
TOTAL APPROPRIATIONS		100,000.00	25,000.00	25,000.00	50,000.00	90,000.00

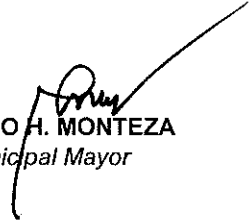
Prepared:


AMPARO H. MONTEZA
 Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU - STA. FE, LEYTE

Office/Department: Municipal ENRO
 Function: Local Environment & Natural Resources Operations
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semeste (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	0.00	0.00	0.00	0.00	306,240.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	0.00	0.00	0.00	0.00	7,000.00
Mid-Year	5-01-02-990	0.00	0.00	0.00	0.00	25,520.00
Year-End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	25,520.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	0.00	0.00	0.00	0.00	5,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	0.00	0.00	0.00	0.00	8,000.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	0.00	0.00	0.00	0.00	36,748.80
PAGIBIG / HDMF Contribution	5-01-03-020	0.00	0.00	0.00	0.00	5,000.00
PHILHEALTH Contribution	5-01-03-030	0.00	0.00	0.00	0.00	9,187.20
Employees Compensation Contribution (ECC)	5-01-03-040	0.00	0.00	0.00	0.00	3,062.40
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	0.00	0.00	0.00	0.00	25,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	0.00	0.00	0.00	0.00	5,000.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	5,000.00
Total Personal Services		0.00	0.00	0.00	0.00	490,278.40
1.2 MOOE						
Travel Expenses	5-02-01-010	35,000.00	10,000.00	10,000.00	20,000.00	35,000.00
Training & Seminars Expenses	5-02-02-010	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	30,000.00	10,000.00	10,000.00	20,000.00	30,000.00
Other Supplies & Materials Expenses	5-02-03-990	75,000.00	0.00	0.00	0.00	75,000.00
Telephone & Mobile Expenses	5-02-05-020	0.00	0.00	0.00	0.00	24,000.00
Janitorial Services (@ 405/day) 1P	5-02-12-020	92,400.00	106,920.00	106,920.00	213,840.00	106,920.00
Filling Materials	5-02-99-990	0.00	10,000.00	10,000.00	20,000.00	20,000.00
FLUP Updating	5-02-99-990	0.00	10,000.00	10,000.00	20,000.00	25,000.00
Bamboo Plantation Project	5-02-99-990	0.00	10,000.00	10,000.00	20,000.00	20,000.00




Other MOOE	5-02-99-990	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Total MOOE		262,400.00	176,920.00	176,920.00	353,840.00	375,920.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		262,400.00	176,920.00	176,920.00	353,840.00	866,198.40

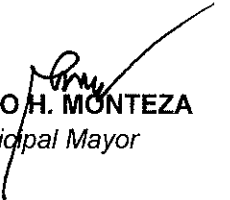
Prepared:


NIZANDEL D. RUPA
MENRO Designate

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE


Office/Department: Municipal ENRO
 Function: Local Environment & Natural Resources Operations
 Project/Activity: **SPECIAL PURPOSE APPROPRIATIONS**
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.2 MOOE - SPA						
Solid Waste Management Program						
Other MOOE	5-02-99-990	10,000.00	5,000.00	5,000.00	10,000.00	25,000.00
		75,000.00	50,000.00	50,000.00	100,000.00	25,000.00
Peatland Rehabilitation Program (Leyte Sab-a Basin Area)						
Other MOOE	5-02-99-990	10,000.00	5,000.00	5,000.00	10,000.00	25,000.00
		75,000.00	50,000.00	50,000.00	100,000.00	25,000.00
TOTAL APPROPRIATIONS		85,000.00	55,000.00	55,000.00	110,000.00	50,000.00

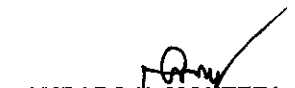
Prepared:


NIZANDEL D. RUPA
MENRO Designate

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

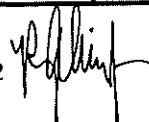
Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

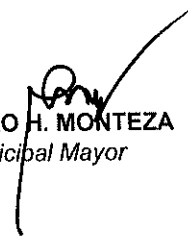
Office/Department: Municipal Cooperatives Development Office
 Function: Cooperatives Development Services
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	0.00	0.00	0.00	0.00	306,240.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	24,000.00
RA (Representation Allowance)	5-01-02-020	0.00	0.00	0.00	0.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	0.00	0.00	0.00	0.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	0.00	0.00	0.00	0.00	7,000.00
Mid-Year	5-01-02-990	0.00	0.00	0.00	0.00	25,520.00
Year-End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	25,520.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	0.00	0.00	0.00	0.00	5,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	0.00	0.00	0.00	0.00	8,000.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	0.00	0.00	0.00	0.00	36,748.80
PAGIBIG / HDMF Contribution	5-01-03-020	0.00	0.00	0.00	0.00	2,400.00
PHILHEALTH Contribution	5-01-03-030	0.00	0.00	0.00	0.00	9,187.20
Employees Compensation Contribution (ECC)	5-01-03-040	0.00	0.00	0.00	0.00	3,062.40
Other Personnel Benefits (PEI, Medical Allow. & S)	5-01-04-990	0.00	0.00	0.00	0.00	32,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	0.00	0.00	0.00	0.00	15,000.00
Total Personal Services		0.00	0.00	0.00	0.00	652,678.40
1.2 MOOE						
Travel Expenses	5-02-01-010	70,000.00	5,000.00	5,000.00	10,000.00	25,000.00
Training & Seminars Expenses	5-02-02-010	55,000.00	5,000.00	5,000.00	10,000.00	25,000.00
Office Supplies Expenses	5-02-03-010	55,000.00	5,000.00	5,000.00	10,000.00	25,000.00
Other Supplies & Materials Expenses	5-02-03-990	15,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Telephone & Mobile Expenses	5-02-05-020	36,000.00	0.00	0.00	0.00	24,000.00
Janitorial Services (@ 405/day) 1P	5-02-12-020	184,800.00	53,460.00	53,460.00	106,920.00	50,000.00
Internet Subscription Expenses	5-02-05-030	30,000.00	0.00	0.00	0.00	25,000.00
Other MOOE	5-02-99-990	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Total MOOE		455,800.00	78,460.00	78,460.00	156,920.00	194,000.00
2.0 CAPITAL OUTLAY						




Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		455,800.00	78,460.00	78,460.00	156,920.00	846,678.40

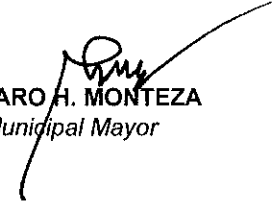
Prepared:


AMPARO H. MONTEZA
Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU - SANTA FE, LEYTE


Office/Department: Mayor's Office / General Services Office
 Function: General Services Office
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.2 MOOE						
Travel Expenses	5-02-01-010	15,000.00	10,000.00	10,000.00	20,000.00	15,000.00
Training & Seminars Expenses	5-02-02-010	15,000.00	10,000.00	10,000.00	20,000.00	15,000.00
Office Supplies Expenses	5-02-03-010	25,000.00	10,000.00	10,000.00	20,000.00	25,000.00
Telephone & Mobile Expenses	5-02-05-020	36,000.00	0.00	0.00	0.00	24,000.00
Janitorial Services (@ 405/day) 5P	5-02-12-020	924,000.00	160,380.00	160,380.00	320,760.00	534,600.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	0.00	0.00	25,000.00
Other General Services	5-02-12-990	0.00	0.00	0.00	1,283,040.00	500,000.00
Other MOOE	5-02-99-990	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Total MOOE		1,035,000.00	200,380.00	200,380.00	1,683,800.00	1,158,600.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,035,000.00	200,380.00	200,380.00	1,683,800.00	1,158,600.00

Prepared:


AMPARO H. MONTEZA
 Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:

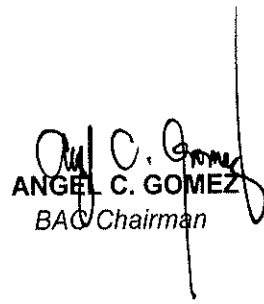

AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

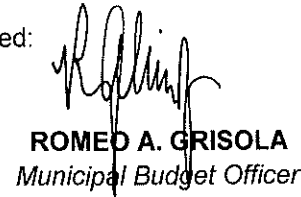
Office/Department: Bids and Awards Committee
 Function: RA 9184 / RA 12009 Implementation
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.2 MOOE						
Travel Expenses	5-02-01-010	100,000.00	75,000.00	75,000.00	150,000.00	100,000.00
Training & Seminars Expenses	5-02-02-010	75,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	75,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Supplies & Materials Expenses	5-02-03-990	10,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Janitorial Services (@ 405/day) 2P	5-02-12-020	184,800.00	106,920.00	106,920.00	213,840.00	213,840.00
Honoraria	5-02-11-040	0.00	25,000.00	25,000.00	50,000.00	100,000.00
Internet Subscription Expenses	5-02-05-030	30,000.00	0.00	0.00	0.00	25,000.00
Other MOOE	5-02-99-990	15,000.00	7,500.00	7,500.00	15,000.00	100,000.00
Total MOOE		489,800.00	269,420.00	269,420.00	538,840.00	738,840.00
TOTAL APPROPRIATIONS		489,800.00	269,420.00	269,420.00	538,840.00	738,840.00

Prepared:


ANGEL C. GOMEZ
 BAC Chairman

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

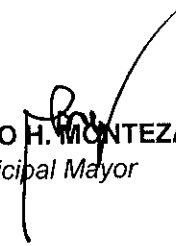
PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU - SANTA FE, LEYTE

Office/Department: KALAHI-CIDSS
 Function: Social Services Special Program
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.2 MOOE						
Travel Expenses	5-02-01-010	0.00	0.00	0.00	0.00	50,000.00
Training & Seminars Expenses	5-02-02-010	0.00	0.00	0.00	0.00	50,000.00
Contratual Services (JOs) (450/day)	5-02-12-020	0.00	0.00	0.00	0.00	762,800.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	50,000.00
Other MOOE	5-02-99-990	0.00	0.00	0.00	0.00	50,000.00
Total MOOE		0.00	0.00	0.00	0.00	962,800.00
TOTAL APPROPRIATIONS		0.00	0.00	0.00	0.00	962,800.00

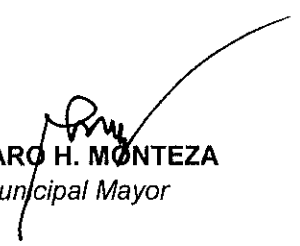
Prepared:


AMPARO H. MONTEZA
 Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE


Office/Department: Liga ng mga Barangays
 Function: BLGU Operations
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.2 MOOE						
Travel Expenses	5-02-01-010	50,000.00	12,500.00	12,500.00	25,000.00	50,000.00
Training & Seminars Expenses	5-02-02-010	30,000.00	12,500.00	12,500.00	25,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	15,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Other Supplies & Materials Expenses	5-02-03-990	15,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Other MOOE	5-02-99-990	15,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Total MOOE		125,000.00	40,000.00	40,000.00	80,000.00	100,000.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		125,000.00	40,000.00	40,000.00	80,000.00	100,000.00

Prepared:


MARILOU L. MILITANTE
 LIGA President

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:

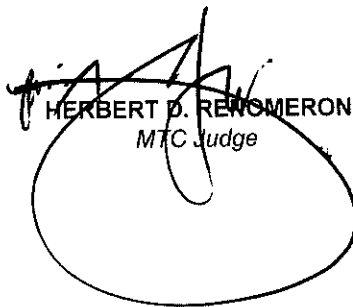

AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

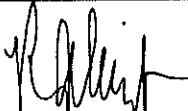
Office/Department: Municipal Trial Court
 Function: MTC Maintenance & Operations
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.2 MOOE						
Travel Expenses	5-02-01-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Training & Seminars Expenses	5-02-02-010	30,000.00	15,000.00	15,000.00	30,000.00	25,000.00
Office Supplies Expenses	5-02-03-010	30,000.00	15,000.00	15,000.00	30,000.00	25,000.00
Other MOOE	5-02-99-990	10,000.00	5,000.00	5,000.00	10,000.00	25,000.00
Total MOOE		120,000.00	60,000.00	60,000.00	120,000.00	125,000.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		120,000.00	60,000.00	60,000.00	120,000.00	125,000.00

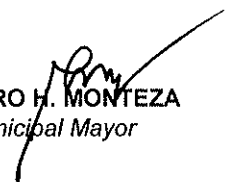
Prepared:


 HERBERT D. REMERON
 MTC Judge

Reviewed:


 ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:

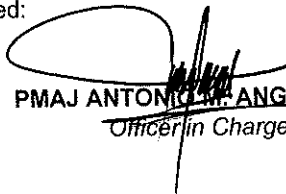

 AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

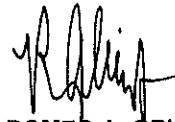
Office/Department: Philippine National Police
 Function: Peace and Order Operations
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.2 MOOE						
Travel Expenses	5-02-01-010	35,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Training & Seminars Expenses	5-02-02-010	35,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Office Supplies Expenses	5-02-03-010	35,000.00	17,500.00	17,500.00	35,000.00	25,000.00
Other Supplies & Materials Expenses	5-02-03-990	75,000.00	37,500.00	37,500.00	75,000.00	25,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	200,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Anti-Illegal Drugs Campaign/Enforcement related expenses under POPS Plan	5-02-99-990	75,000.00	37,500.00	37,500.00	75,000.00	50,000.00
Repairs & Maint. Machinery & Equipments	5-02-13-050	0.00	0.00	0.00	0.00	20,000.00
Repair & Maint. of Motor Vehicles	5-02-16-030	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Internet Subscription Expenses	5-02-05-030	20,000.00	0.00	0.00	0.00	25,000.00
Other MOOE	5-02-99-990	50,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Total MOOE		575,000.00	227,500.00	227,500.00	455,000.00	340,000.00
TOTAL APPROPRIATIONS		575,000.00	227,500.00	227,500.00	455,000.00	340,000.00

Prepared:


PMAJ ANTONIO M. ANGCAY, JR.
Officer in Charge

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

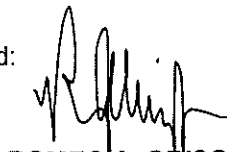
Office/Department: Bureau of Fire Protection
 Function: Fire Protection & Prevention Operations
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.2 MOOE						
Travel Expenses	5-02-01-010	25,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Training & Seminars Expenses	5-02-02-010	25,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Office Supplies Expenses	5-02-03-010	25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Repairs & Maint. Machinery & Equipments	5-02-13-050	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Repair & Maint. of Transportation Equipment	5-02-13-060	100,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Internet Subscription Expenses	5-02-05-030	24,000.00	0.00	0.00	0.00	25,000.00
Other MOOE	5-02-99-990	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Total MOOE		269,000.00	122,500.00	122,500.00	245,000.00	245,000.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		269,000.00	122,500.00	122,500.00	245,000.00	245,000.00

Prepared:


SFO4 JOAQUIN PATAN-AO
 Municipal Fire Marshall

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

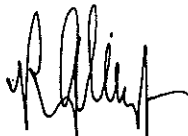
Office/Department: Department of the Interior & Local Government
 Function: Local Governance Operations
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.2 MOOE						
Travel Expenses	5-02-01-010	50,000.00	17,500.00	17,500.00	35,000.00	25,000.00
Training & Seminars under POPS Plan	5-02-02-010	30,000.00	17,500.00	17,500.00	35,000.00	25,000.00
Office Supplies Expenses	5-02-03-010	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Telephone & Mobile Expenses	5-02-05-020	0.00	0.00	0.00	0.00	5,000.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	0.00	0.00	25,000.00
Communication Expenses	5-02-05-020	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Other MOOE	5-02-99-990	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Total MOOE		115,000.00	52,500.00	52,500.00	105,000.00	115,000.00
TOTAL APPROPRIATIONS		115,000.00	52,500.00	52,500.00	105,000.00	115,000.00

Prepared:


MARUJA S. RAMOS
 MLGOO

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor


PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU - SANTA FE, LEYTE

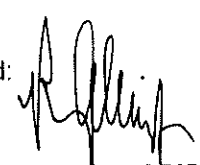
Office/Department: Commission on Elections
 Function: Voters' Registration, Election Management and Voters' Education
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2024 (Actual)	Current Year 2025			Budget Year 2026 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.2 MOOE						
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	25,000.00
Other Supplies & Materials Expenses	5-02-03-990	50,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Janitorial Services (@ 405/day) 2P	5-02-12-020	92,400.00	106,920.00	106,920.00	213,840.00	213,840.00
Honoraria	5-02-11-040	0.00	0.00	0.00	0.00	50,000.00
Election-related Expenses	5-02-99-990	0.00	0.00	0.00	50,000.00	50,000.00
Other MOOE	5-02-99-990	10,000.00	25,000.00	25,000.00	50,000.00	10,000.00
Total MOOE		152,400.00	156,920.00	156,920.00	363,840.00	373,840.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		152,400.00	156,920.00	156,920.00	363,840.00	373,840.00

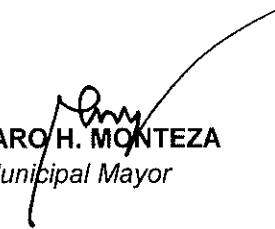
Prepared:


AMPARO H. MONTEZA
 Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PLANTILLA OF LGU PERSONNEL

Budget Year 2026

Municipality of Sta. Fe

Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2025		January - December 2026		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 165 2nd Tranche, Annex A4		Rate / Annum LBC 165 2nd Tranche, Annex A4		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
OFFICE OF THE MAYOR								
1	1	Municipal Mayor I	AMPARO H. MONTEZA	27/3	1,501,128.00	27/3	1,501,128.00	-
2	2	Senior Administrative Assistant III <i>(Private Secretary II)</i>	JENNIFER M. LAGUNZAD	15/2	414,156.00	15/2	414,156.00	-
3	3	Executive Assistant I	VACANT	14/1	377,640.00	14/1	377,640.00	-
NEW-4	4	Municipal Government Assistant Department Head I <i>(Internal Auditor IV)</i>	VACANT	22/1	797,256.00	22/1	797,256.00	-
NEW-32	5	INFORMATION SYSTEMS ANALYST I	VACANT	12/1	0.00	12/1	328,896.00	328,896.00
NEW	NEW-6	Administrative Officer I <i>(Supply Officer I)</i>	VACANT	10	0.00	10	260,976.00	260,976.00
5	7	Other Services Administrative Aide III <i>(Utility Worker II)</i>	GRACITA P. ILAGAN	3/8	170,268.00	3/8	170,268.00	-
6	8	Administrative Aide III <i>(Utility Worker II)</i>	RAUL P. AYO	3/8	170,268.00	3/8	170,268.00	-
7	9	Administrative Aide II <i>(Janitor I)</i>	JOE V. CARBA	1/2	144,468.00	1/3	145,632.00	1,164.00
8	10	DRIVER II	CASTOR S. CARTALLA	4/3	174,252.00	4/3	174,252.00	-
NEW-29	11	DRIVER II	VACANT	4/1	0.00	4/1	171,696.00	171,696.00
NEW-9	NEW - 12	ELECTRICIAN I	VACANT	1/1	0.00	1/1	143,424.00	143,424.00
NEW-10	NEW - 13	LIBRARIAN I	VACANT	1/1	0.00	1/1	143,424.00	143,424.00
		SUB TOTAL			3,749,436.00		4,799,016.00	1,049,580.00

PLANTILLA OF LGU PERSONNEL

Budget Year 2026

Municipality of Sta. Fe

Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2025		January - December 2026		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 165 2nd Tranche, Annex A4		Rate / Annum LBC 165 2nd Tranche, Annex A4		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
		MSWDO						
11	14	Operation of Social Welfare & Dev't. Mun. Gov't Dept. Head I (Mun. Social Welfare & Dev't Officer)	FRANCIS LOUIS E. BEDUA	24/1	1,001,484.00	24/1	1,001,484.00	-
12	15	<i>Social Welfare Officer III</i>	VACANT	18/1	523,296.00	18/1	523,296.00	-
13	16	<i>Social Welfare Assistant</i>	AGNES P. DAGA	8/8	233,004.00	8/8	233,004.00	-
14	17	<i>Day Care Worker II</i>	VACANT	8/1	0.00	8/1	0.00	-
		SUB TOTAL			1,757,784.00		1,757,784.00	-
		SANGGUNIANG BAYAN						
15	18	<i>Municipal Vice Mayor I</i>	EDUARDO N. TOREROS	25/2	1,157,460.00	25/2	1,157,460.00	-
16	19	<i>SB Member I</i>	RODEL L. AJETO	24/2	1,017,156.00	24/2	1,017,156.00	-
17	20	<i>SB Member I</i>	RICARDO D. FAJARDO	24/2	1,017,156.00	24/2	1,017,156.00	-
18	21	<i>SB Member I</i>	BELEN C. CHUCA	24/1	1,001,484.00	24/1	1,001,484.00	-
19	22	<i>SB Member I</i>	AMIEL P. ENAGE	24/2	1,017,156.00	24/2	1,017,156.00	-
20	23	<i>SB Member I</i>	GENY R. ESMERO	24/2	1,017,156.00	24/2	1,017,156.00	-
21	24	<i>SB Member I</i>	LARRY S. ARUTA	24/2	1,017,156.00	24/2	1,017,156.00	-
22	25	<i>SB Member I</i>	ALVIN D. PETILLA	24/2	1,017,156.00	24/2	1,017,156.00	-
23	26	<i>SB Member I</i>	LEAH T. SALCEDA	24/1	1,001,484.00	24/1	1,001,484.00	-
24	27	<i>SB Member I</i>	ABC Pres. MARILOU L. MILITANTE	24/1	1,001,484.00	24/1	1,001,484.00	-
25	28	<i>SB Member I</i>	SK Fed. Pres. JERALD LORENZ NARGA	24/1	1,001,484.00	24/1	1,001,484.00	-
		SUB TOTAL			11,266,332.00		11,266,332.00	-

PLANTILLA OF LGU PERSONNEL

Budget Year 2026
Municipality of Sta. Fe
Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2025		January - December 2026		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 165 2nd Tranche, Annex A4		Rate / Annum LBC 165 2nd Tranche, Annex A4		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
SANGGUNIANG BAYAN SECRETARY								
26	29	Mun. Gov't Dept. Head I <i>(Municipal Sanggunian Secretary I)</i> Operation of Clerical Services	JULIUS XERXES M. OBENQUE	24/1	1,001,484.00	24/1	1,001,484.00	-
27	30	Administrative Aide VI <i>(Clerk III)</i>	REBECCA R. TAN	6/8	203,628.00	6/8	203,628.00	-
		SUB TOTAL			1,205,112.00		1,205,112.00	-
MPDC								
30	31	Mun. Gov't Dept. Head I <i>(Mun. Planning & Dev't. Coordinator)</i>	MA. CYNTHIA V. LANTAJO	24/8	1,116,192.00	24/8	1,116,192.00	-
31	32	Planning Officer I	JOHN BENEDICK C. CARBA	11/2	309,144.00	11/2	309,144.00	-
NEW-33	33	STATISTICIAN I	VACANT	11/1	0.00	11/1	306,240.00	306,240.00
34	34	Operation of Clerical Services Administrative Aide VI <i>(Clerk III)</i>	JIM C. YUBIA	6/2	194,796.00	6/2	194,796.00	-
		SUB TOTAL			1,620,132.00		1,926,372.00	306,240.00
MCR								
35	35	Mun. Gov't Dept. Head I <i>(Municipal Civil Registrar)</i>	ANGEL C. GOMEZ	24/1	1,001,484.00	24/1	1,001,484.00	-
36	36	Administrative Aide VI <i>(Clerk III)</i>	VACANT	6/1	0.00	6/1	193,356.00	193,356.00
37	37	Administrative Aide I <i>(Utility Worker I)</i>	VACANT	1/1	143,424.00	1/1	143,424.00	-
		SUB TOTAL			1,144,908.00		1,338,264.00	193,356.00

PLANTILLA OF LGU PERSONNEL

Budget Year 2026
Municipality of Sta. Fe
Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2025		January - December 2026		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 165 2nd Tranche, Annex A4		Rate / Annum LBC 165 2nd Tranche, Annex A4		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
		MBO						
38	38	Mun. Gov't Dept. Head I <i>Municipal Budget Officer</i>	ROMEO A. GRISOLA	24/8	1,116,192.00	24/8	1,116,192.00	-
39	39	Administrative Aide III <i>(Utility Worker II)</i>	ELMA T. PEDERSEN	3/8	170,268.00	3/8	170,268.00	-
40	40	Administrative Aide I <i>(Utility Worker I)</i>	VACANT	1/1	143,424.00	1/1	143,424.00	-
		SUB TOTAL			1,429,884.00		1,429,884.00	-
		ACCOUNTING						
41	41	Mun. Gov't Dept. Head I <i>(Municipal Accountant)</i>	FATIMA L. QUEMADO	24/5	1,065,732.00	24/6	1,082,460.00	16,728.00
42	42	Operation of Accounting Services <i>Accountant II</i>	JO ANN GRACE M. YU	16/1	444,312.00	16/2	448,764.00	4,452.00
43	43	Administrative Aide VI <i>(Accounting Clerk II)</i>	LOLITA P. TENORIO	6/5	199,164.00	6/6	200,640.00	1,476.00
44	44	Administrative Aide III <i>(Utility Worker II)</i>	JENELYN C. BACALE	3/8	170,268.00	3/8	170,268.00	-
		SUB TOTAL			1,879,476.00		1,902,132.00	22,656.00
		TREASURY						
45	45	Mun. Gov't Dept. Head I <i>(Municipal Treasurer)</i>	CIRIACO L. MONTAÑO	24/1	1,001,484.00	24/2	1,017,156.00	15,672.00
NEW	NEW-46	Mun. Assistant Gov't. Dept. Head I <i>(Assistant Municipal Treasurer)</i>	VACANT	22	0.00	22	808,620.00	808,620.00
46	47	Operation of Rev. Collection Services <i>Revenue Collection Clerk III</i>	VACANT	9/1	236,904.00	9/1	236,904.00	-
47	48	<i>Revenue Collection Clerk II</i>	VACANT	7/1	205,128.00	7/1	205,128.00	-

[Handwritten Signature]

PLANTILLA OF LGU PERSONNEL

Budget Year 2026
Municipality of Sta. Fe
Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2025		January - December 2026		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 165 2nd Tranche, Annex A4		Rate / Annum LBC 165 2nd Tranche, Annex A4		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
48	49	Revenue Collection Clerk II	VACANT	7/1	205,128.00	7/1	205,128.00	-
49	50	Disbursing Officer	VACANT	7/1	0.00	7/1	0.00	-
					1,648,644.00		2,472,936.00	824,292.00
ASSESSOR								
50	51	Mun. Gov't Dept. Head I (Municipal Assessor)	NENITA R. LARGO	24/3	1,033,092.00	24/4	1,049,280.00	16,188.00
NEW	NEW-52	Administrative Officer II (Local Assessment Operations Officer I)	VACANT	11	0.00	11	306,240.00	306,240.00
51	53	Operation of Assessment Services Assessment Clerk II	LORIE ANNE T. ESTOPIN	6/2	194,796.00	6/2	194,796.00	-
		SUB TOTAL			1,227,888.00		1,550,316.00	322,428.00
HEALTH								
52	54	Mun. Gov't Dept. Head I (Municipal Health Officer)	ROWENA T. ENAGE-DE VEYRA	24/3	1,215,396.00	24/3	1,215,396.00	-
53	55	Operation of Health Services (Nurse III)	PAMELA BLANCHE D. LAGO	17/3	578,556.00	17/3	578,556.00	-
54	56	Medical Technologist I	MA. CRISTINA FLORES	11/2	363,696.00	11/2	363,696.00	-
55	57	Midwife II	SONIA T. CAPATOY	11/8	385,188.00	11/8	385,188.00	-
56	58	Midwife II	VIRGINIA A. MACASAET	11/8	385,188.00	11/8	385,188.00	-
57	59	Midwife II	GLADES P. GARON	11/2	363,696.00	11/2	363,696.00	-
58	60	Midwife I	LEAH JANE M. OPTANA	9/1	278,712.00	9/2	280,932.00	2,220.00
59	61	Sanitation Inspector I	ESTER L. TOREROS	6/1	227,484.00	6/2	229,176.00	1,692.00
		SUB TOTAL			3,797,916.00		3,801,828.00	3,912.00

PLANTILLA OF LGU PERSONNEL

Budget Year 2026

Municipality of Sta. Fe

Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2025		January - December 2026		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 165 2nd Tranche, Annex A4		Rate / Annum LBC 165 2nd Tranche, Annex A4		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
AGRICULTURE								
60	62	Mun. Gov't Dept. Head I (Municipal Agriculturist)	TERESITA J. LAGO	24/1	1,001,484.00	24/1	1,001,484.00	-
61	63	Agriculturist II	VACANT	15/1	0.00	15/1	410,124.00	410,124.00
62	64	Agricultural Technologist	FE P. MANINGO	10/7	273,720.00	10/7	273,720.00	-
63	65	Agricultural Technologist	NIZANDEL D. RUPA	10/3	265,164.00	10/3	265,164.00	-
64	66	Agricultural Technologist	VACANT	10	0.00	10	260,976.00	260,976.00
65	67	Agricultural Technologist	KANDICE MAY MACASO	10/3	265,164.00	10/3	265,164.00	-
		SUB TOTAL			1,805,532.00		2,476,632.00	671,100.00
ENGINEERING								
66	68	Mun. Gov't Dept. Head I (Municipal Engineer)	ZOSIMO B. LODO, JR.	24/5	1,065,732.00	24/5	1,065,732.00	-
67	69	Engineer II	VACANT	16/1	444,312.00	16/1	444,312.00	-
68	70	Engineer I	BILLY REY A. GAMALO	12/3	334,728.00	12/3	334,728.00	-
NEW	71	Administrative Aide I (Utility Worker I)	VACANT	1/1	0.00	1/1	143,424.00	143,424.00
		SUB TOTAL			1,844,772.00		1,988,196.00	-
MDRRMO								
NEW - 69	72	Mun. Gov't Dept. Head I (LDRRMO V)	VACANT	24/1	1,001,484.00	24/1	1,001,484.00	-
70	73	RA 10121 / JMC 2014 - 01 by: NDRRMC, DILG, DBM & CSC Local DRRM Officer II	GAMALIEL ROY E. BURGOS	15/2	414,156.00	15/3	418,260.00	4,104.00
71	74	Local DRRM Assistant	ISAGANI M. MONTILLA	8/3	222,756.00	8/3	222,756.00	-
72	75	DRIVER II	VACANT	4/1	0.00	4/1	171,696.00	171,696.00
		SUB TOTAL			1,638,396.00		1,814,196.00	175,800.00

PLANTILLA OF LGU PERSONNEL
 Budget Year 2026
 Municipality of Sta. Fe
 Province of Leyte

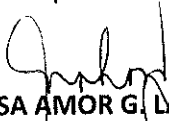
Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2025		January - December 2026		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 165 2nd Tranche, Annex A4		Rate / Annum LBC 165 2nd Tranche, Annex A4		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
HUMAN RESOURCE MANAGEMENT OFFICE								
73	76	Mun. Gov't Dept. Head I <i>(Human Resource Mgmt. Officer V)</i>	VACANT	24/1	0.00	24/1	0.00	-
74	77	Administrative Officer IV <i>(HRMO II)</i>	VACANT	15/2	414,156.00	15/2	414,156.00	-
28	78	Administrative Aide I <i>(Utility Worker I)</i>	VACANT	1/1	143,424.00	1/1	143,424.00	-
		SUB TOTAL			557,580.00		557,580.00	-
PUBLIC EMPLOYMENT SERVICE OFFICE								
NEW - 75	79	Mun. Gov't Dept. Head I <i>(PESO MANAGER)</i>	NIRESSA AMOR G. LAGO	24/1	1,001,484.00	24/1	1,001,484.00	
		SUB TOTAL			1,001,484.00		1,001,484.00	-
MUNICIPAL COOPERATIVES DEVELOPMENT OFFICE								
NEW - 76	80	Administrative Officer II <i>(Cooperatives Development Specialist I)</i>	VACANT	11	0.00	11	306,240.00	306,240.00
		SUB TOTAL			0.00		306,240.00	306,240.00
MENRO								
77	81	Administrative Officer II <i>Environmental Management Specialist I</i>	VACANT	11/1	0.00	11/1	306,240.00	306,240.00
		SUB TOTAL			0.00		306,240.00	306,240.00

PLANTILLA OF LGU PERSONNEL

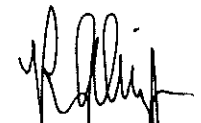
Budget Year 2026
Municipality of Sta. Fe
Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2025		January - December 2026		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 165 2nd Tranche, Annex A4		Rate / Annum LBC 165 2nd Tranche, Annex A4		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
78	82	Tourism Operations Assistant	VACANT	7/1	0.00	7/1	205,128.00	205,128.00
					0.00		205,128.00	205,128.00
MUNICIPAL YOUTH DEVELOPMENT OFFICE								
79	83	Youth Development Assistant I	VACANT	5/1	0.00	5/1	182,232.00	182,232.00
		SUB TOTAL			0.00		182,232.00	182,232.00
		GRAND TOTAL			37,575,276.00		42,287,904.00	4,569,204.00

Prepared:


NIRESSA AMOR G. LAGO
Human Resource Management Officer II

Reviewed:


ROMED A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

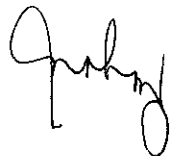
PLANTILLA OF LGU PERSONNEL

Budget Year 2026

Municipality of Sta. Fe

Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2025		January - December 2026		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 165 2nd Tranche, Annex A4		Rate / Annum LBC 165 2nd Tranche, Annex A4		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
OFFICE OF THE MAYOR								
Wage	Wage - 01	Casual Employee	MA. MYLA O. Taneo	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 02	Casual Employee	RAMIL M. DELA VEGA	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 03	Casual Employee	CHARLOTTE E. MARQUEZ	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 04	Casual Employee	AYWONNE JOYCE C. GRISOLA	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 05	Casual Employee	MARIO A. SABELA	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 06	Casual Employee	MARK ANTHONY C. ROSILLO	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 07	Casual Employee	ANGEL C. ESTOPIN	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 08	Casual Employee	ROGEL V. GERMANES	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 09	Casual Employee	RAMIL O. LAGARTOS JR.	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 10	Casual Employee	FRANCISCO D. AMIDAO JR.	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 11	Casual Employee	BENJIE D. FLORES	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 12	Casual Employee	ALEXANDER R. CORNEJO	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 13	Casual Employee	RANDY R. REYNA	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 14	Casual Employee	ARTHUR YANNI C. RUPA	1/1	143,424.00	1/1	143,424.00	-
		SUB TOTAL			2,007,936.00		2,007,936.00	-
MSWDO								
Wage	Wage - 15	Casual Employee	DANIELA MARIE P. EVALO	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 16	Casual Employee	ELSA E. LUMEN	1/1	143,424.00	1/1	143,424.00	-
		SUB TOTAL			286,848.00		286,848.00	-



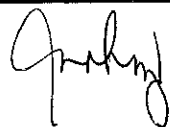
PLANTILLA OF LGU PERSONNEL

Budget Year 2026

Municipality of Sta. Fe

Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2025		January - December 2026		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 165 2nd Tranche, Annex A4		Rate / Annum LBC 165 2nd Tranche, Annex A4		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
SANGGUNIANG BAYAN								
Wage	Wage - 17	Casual Employee	RHONADALE S. MONTEZA	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 18	Casual Employee	EVANGELYN V. MONTEZA	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 19	Casual Employee	JEFFREY C. PETATE	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 20	Casual Employee	JOSEPH FLORENCIO MONTEZA	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 21	Casual Employee	MARIA ELMA C. TRIGUEROS	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 22	Casual Employee	ANALIZA M. COTEJAR	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 23	Casual Employee	MAITA MAE V. MAGCURO	1/1	143,424.00	1/1	143,424.00	-
		SUB TOTAL			1,003,968.00		1,003,968.00	-
SANGGUNIANG BAYAN SECRETARY								
Wage	Wage - 24	Casual Employee	JESSICA P. TADO	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 25	Casual Employee	JAQUELYN NARGA	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 26	Casual Employee	MADELYN T. HOMERES	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 27	Casual Employee	JOVELYN M. EJERTA	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 28	Casual Employee	MIGUEL P. GEREZ	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 29	Casual Employee	VACANT	1/1	143,424.00	1/1	143,424.00	-
		SUB TOTAL			860,544.00		860,544.00	-
MPDC								
Wage	Wage - 30	Casual Employee	VACANT	1/1	143,424.00	1/1	143,424.00	-
		SUB TOTAL			143,424.00		143,424.00	-
MCR								
Wage	Wage - 31	Casual Employee	APRILYN N. MEÑORIA	1/1	143,424.00	1/1	143,424.00	-
		SUB TOTAL			143,424.00		143,424.00	-



PLANTILLA OF LGU PERSONNEL

Budget Year 2026

Municipality of Sta. Fe

Province of Leyte

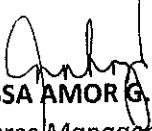
Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2025		January - December 2026		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 160 Annex A1, 50% Implementation		Rate / Annum LBC 160 Annex A1, 100% Implementation		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
		MBO						
Wage	Wage - 32	Casual Employee	MELANIE M. ARIZA	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 33	Casual Employee	JOEBERT V. MONTEZA	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 34	Casual Employee	MARK R. MALATE	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 35	Casual Employee	MA. SUSAN A. GRISOLA	1/1	143,424.00	1/1	143,424.00	-
		SUB TOTAL			573,696.00		573,696.00	-
		ACCOUNTING						
Wage	Wage - 36	Casual Employee	ROSE ANN B. TARAYA	1/1	143,424.00	1/1	143,424.00	-
		SUB TOTAL			143,424.00		143,424.00	-
		TREASURY						
Wage	Wage - 37	Casual Employee	JASMIN B. TERAZA	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 38	Casual Employee	VINCENT TOREROS	1/1	143,424.00	1/1	143,424.00	-
		SUB TOTAL			143,424.00		143,424.00	-
		ASSESSOR						
Wage	Wage - 39	Casual Employee	NILO A. ROSILLO	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 40	Casual Employee	VACANT	1/1	143,424.00	1/1	143,424.00	-
		SUB TOTAL			286,848.00		286,848.00	-
		HEALTH						
Wage	Wage - 41	Casual Employee	RECAR J. BAONG	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 42	Casual Employee	BERNARDO S. CARTALLA	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 43	Casual Employee	RUBEN G. DELOS SANTOS	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 44	Casual Employee	VACANT	1/1	143,424.00	1/1	143,424.00	-
		SUB TOTAL			573,696.00		573,696.00	-

PLANTILLA OF LGU PERSONNEL


Budget Year 2026
Municipality of Sta. Fe
Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2025		January - December 2026		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 165 2nd Tranche, Annex A4		Rate / Annum LBC 165 2nd Tranche, Annex A4		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
AGRICULTURE								
Wage	Wage - 45	Casual Employee	RHILEN F. BLANCO	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 46	Casual Employee	MARVIN N. TOREROS	1/1	143,424.00	1/1	143,424.00	-
	SUB TOTAL				286,848.00		286,848.00	-
ENGINEERING								
Wage	Wage - 47	Casual Employee	JERUM A. CAMOLO	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 48	Casual Employee	RONNADEL M. SALADO	1/1	143,424.00	1/1	143,424.00	-
	SUB TOTAL				286,848.00		286,848.00	-
MDRRMO								
Wage	Wage - 49	Casual Employee	FORPERIO M. NABUAL	1/1	143,424.00	1/1	143,424.00	-
Wage	Wage - 50	Casual Employee	FRANCISCO F. ESMERO JR.	1/1	143,424.00	1/1	143,424.00	-
	SUB TOTAL				286,848.00		286,848.00	-
HRMO								
Wage	Wage - 51	Casual Employee	NIMFA M. ALCOBER	1/1	143,424.00	1/1	143,424.00	-
	SUB TOTAL				143,424.00		143,424.00	-
PESO								
Wage	Wage - 52	Casual Employee	VACANT	1/1	143,424.00	1/1	143,424.00	-
	SUB TOTAL				143,424.00		143,424.00	-
	GRAND TOTAL				7,458,048.00		7,458,048.00	-

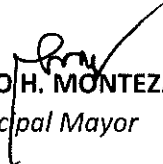
Prepared:


NIRESSA AMOR G. LAGO
Human Resource Management Officer II

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : **Municipal Mayor's Office**

Budget Year: **2026**

Mandate:

The Office of the Municipal Mayor is tasked in the general welfare of the municipality and its inhabitants. Exercise general supervision and control over all programs, projects, services and activities of the municipal government. Determine the guidelines of the municipal policies. Initiate the proposed legislative measures. Appoint all officials and employees. Carry out such emergency measures as may be necessary. Allocate and assign office space to municipal and other officials and employees.

Vision:

A peaceful and progressive municipality in all its business transactions and sign on its behalf all bonds, contracts and obligations.

Mission:

To provide technical support and services in the formulation of rules and policies deepen the understanding of problems and conditions therein, listen and give appropriate council to local officials and inhabitants, inform the components barangay officials of general laws and ordinances which especially concern them, and otherwise conduct visits and inspections to the end.

ORGANIZATIONAL OUTCOME: To be able to implement, enforce and execute all plans, programs and activities of the LGU, to achieve effective and efficient local governance, and delivery of basic services.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000 -03-01-001 -01	EXECUTIVE GOVERNANCE PROGRAM General Supervision and Management of the Office of the Municipal Mayor and the Local Government Unit	* Supervised LGU operation for the whole year; * Office supplies purchased, Water, Electricity & Internet paid. * Janitorial services paid. * LGU Facilities improved repainted and installed.	Rendered quality service	Delivery of basic services, COMPLETED	11,904,556.32	8,629,692.56	0.00	275,000.00	20,809,248.88
1000-000 -03-01-001 -14	COMELEC	Effective and efficient office function is rendered.	Basic services delivery	COMPLETED	0.00	373,840.00	0.00	0.00	373,840.00

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MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PEFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : **Municipal Mayor's Office**

Budget Year: **2026**

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000 -03-01-001 -09	MENRO Support to operations.	* PPEs for Solid Waste Management purchased. * Power supply system installed. * Job orders hired.	Support Services rendered	COMPLETED	490,278.40	375,920.00	0.00	0.00	866,198.40
1000-000 -03-01-001 -02	HRMO Supervision and General Administration of Human Resources	* Effective and efficient office function is rendered. * LEP Seminar for Rank-in-file conducted * SPMS implemented * Training & Seminars on HR Management attended.	Rendered quality service	COMPLETED	1,356,998.64	442,840.00	0.00	0.00	1,799,838.64
1000-000 03-01-001 -16	5% MDRRMF (Calamity Fund)		Support Services rendered	Delivery of basic services, COMPLETED	0.00	6,849,210.40	0.00	1,234,000.00	8,083,210.40
1000-000 -03-01-001 -05	Bids & Awards Committee (BAC) Support to operations.	* Effective and efficient office function is rendered. * Competitive Biddings conducted. * Alternative mode of procurement is restored.	Effective procurement process	All offices	0.00	738,840.00	0.00	0.00	738,840.00

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : Municipal Mayor's Office

Budget Year: 2026

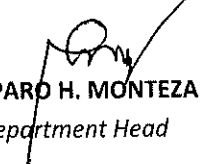
AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000 -03-01-001 -12	DILG Field Office of the NGA	* Effective and efficient office function is rendered. * DILG programs coordinated. * All National PPAs are monitored.	Basic services delivery	COMPLETED	0.00	115,000.00	0.00	0.00	115,000.00
1000-000 -03-01-001 -10	PNP with POPS PLAN Local Police Nationalization	* Effective and efficient office function is rendered. * POPS Plan formulated * POPS Plan harmonized with PNP Program thrust. * Drug related PPAs implemented.	Basic services delivery	COMPLETED	0.00	340,000.00	0.00	0.00	340,000.00
1000-000 -03-01-001 -11	BFP with POPS PLAN Local Fire Protection & Safety	* Effective and efficient office function is rendered. * Fire safety Plan formulated * Fire Disaster Management Activities conducted.	Basic services delivery	COMPLETED	0.00	245,000.00	0.00	0.00	245,000.00
1000-000 -03-01-001 -13	MTC Administration of Justice	* Effective and efficient office function is rendered. * Justice System Administered.	Basic services delivery	COMPLETED	0.00	125,000.00	0.00	0.00	125,000.00
1000-000 -03-01-001 -15	LIGA RA 7160 Implementation & Enforcement	* Effective and efficient office function is rendered. * Barangay Affairs PPAs conducted.	Basic services delivery	COMPLETED	0.00	100,000.00	0.00	0.00	100,000.00

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PEFORMANCE INDICATORS AND TARGETS CY 2026


Office/Department : **Municipal Mayor's Office**
 Budget Year: **2026**

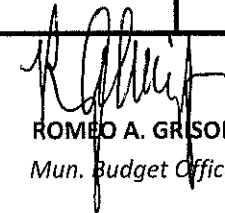
AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000 -03-01-001 -07	General Services Office - GSO	* Effective and efficient office function is rendered.	Basic services delivery	COMPLETED	0.00	1,158,600.00	0.00	0.00	1,158,600.00
1000-000 -03-01-001 -06	Local Youth Development Office (LYDO)	* Effective and efficient office function is rendered.	Basic services delivery	COMPLETED	318,161.12	209,000.00	0.00	0.00	527,161.12
1000-000 -03-01-001 -03	Public Employment Service Office (PESO)	* Effective and efficient office function is rendered.	Basic services delivery	COMPLETED	1,854,911.28	331,920.00	0.00	0.00	2,186,831.28
1000-000 -03-01-001 -08	Municipal Toursim Office	* Effective and efficient office function is rendered.	Basic services delivery	COMPLETED	371,636.48	330,920.00	0.00	0.00	702,556.48
	MOOE (SPA)	General Public Services	Basic services delivery	COMPLETED	0.00	4,850,000.00	0.00	0.00	4,850,000.00
1000	GENERAL SERVICES	General Public Services	Basic services delivery	COMPLETED	0.00	0.00	0.00	7,775,000.00	7,775,000.00
3000	SOCIAL SERVICES	Social Development	Basic services delivery	COMPLETED	0.00	0.00	0.00	3,000,000.00	3,000,000.00
8000	ECONOMIC SERVICES	Economic Development	Basic services delivery	COMPLETED	0.00	0.00	0.00	16,758,629.60	16,758,629.60
9000	OTHER SERVICES	Other Development	Basic services delivery	COMPLETED	0.00	0.00	0.00	3,700,000.00	3,700,000.00
	TOTAL								74,254,954.80

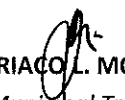
Prepared:


AMPARO H. MONTEZA
 Department Head

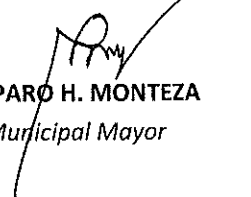
Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
 MADC


ROMBO A. GRISOLA
 Mun. Budget Officer


CIRIACO L. MONTAÑO
 Municipal Treasurer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : **Municipal Social Welfare & Development Office**
 Budget Year: **2026**

Mandate:

Municipal Social Welfare and Development (MSWD) Office is mandated to care, protect and rehabilitate that segment of the population which has the least in life, in terms of physical, mental and social well - being.

Vision:

To effectively response and deliver the basic social services.

Mission:

Provision of timely and appropriate assistance to help the alleviate the conditions / situations of distressed / displaced individuals / families and communities.

ORGANIZATIONAL OUTCOME: Served and improved the social functioning and quality of life of the needy, disadvataged and distressed individuals and families of the municipality through the delivery of basic programs and services of the office.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
3000-000 03-02-005 -01	SOCIAL AND WELFARE DEVELOPMENT PROGRAM Supervision and General Administration of Municipal Social Welfare and Development Office	* Manned and supervised social welfare office; * Extend assistance to individual in crisis situation for Medical, Hospital Bills, Burial and transporation expenses * One (1) ECCD Center Operational.	Delivery of the Basic social services	COMPLETED	3,740,545.12	1,158,600.00		0.00	4,899,145.12

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MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : Municipal Social Welfare & Development Office
 Budget Year: 2026

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
		* One (1) Women's Month celebrated and other related activities implemented. Expenses to include meals and snacks, transportation expenses, uniforms purchased and IDs issued for solo parent.							

Prepared:


FRANCIS LOUIS E. BEDUA
 Department Head

Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
 MPDC

Approved:


AMPARO H. MONTEZA
 Municipal Mayor


ROMED A. GRISOLA
 Mun. Budget Officer


CIRIACO L. MONTAÑO
 Municipal Treasurer

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : **Sangguniang Bayan**
 Budget Year: **2026**

Mandate:

The Sangguniang Bayan, as the legislative body of the municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of the municipality and its inhabitants pursuant to Section 16 of the Code and exercise its corporate powers as provided under Rule IX of the Implementing Rules and Regulations of R.A. 7160, otherwise known as the Local Government Code of 1991.

Vision:

A Pro - active and dynamic Sangguniang Bayan under a democratic, transparent, progressive and peaceful Municipal Government in an environmentally sustainable and productive community.

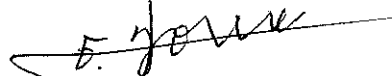
Mission:

The Sangguniang Bayan of Sta. Fe shall strive to ensure an effective, transparent and accountable local governance through the use of its legislative prerogatives without having to compromise its independence and legal principle for the municipality's developmental and environmental sustainability and for the general welfare of its constituents.

ORGANIZATIONAL OUTCOME: To be able to formulate, enact and/or passed effective local legislations.

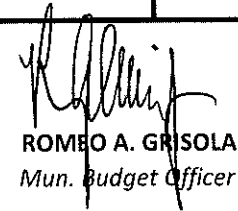
AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-03-01-002-01	LEGISLATIVE PROGRAM, Vice Mayor & Sangguniang Bayan	Necessary resolutions and ordinances for the welfare of the municipality were legislated, office supplies and other needs purchased.	Good & quality laws	Legislations COMPLETED	19,900,598.00	4,057,800.00	0.00	350,000.00	24,308,398.00

Prepared:


EDUARDO N. TOREROS
 Department Head

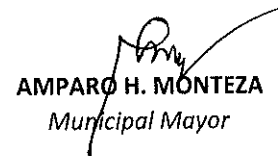
Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
 MPDC


ROMEO A. GRISOLA
 Mun. Budget Officer


CIRIACO L. MONTAÑO
 Municipal Treasurer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : **Sangguniang Bayan Secretary**

Budget Year: **2026**

Mandate:

The Municipal Sanggunian Secretary is mandated to be the secretarial staff to the Sangguniang Bayan, the Municipal Vice Mayor and the entire Municipal Government machinery.

Vision:

Attend all the Sanggunian Sessions and keep all the records appertaining to the municipality.


Mission:

To be an effective and efficient support secretariat to the Municipal Government.

ORGANIZATIONAL OUTCOME: To be able to serve and function as effective and efficient support staff and Secretarial staff to the Sangguniang Bayan.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-03-01-004-01	LEGISLATIVE PROGRAM - SECRETARY Supervision and General Administration of Municipal Secretary	Record minutes, resolution and ordinances chronologically kepydy	Effective & quality service	Delivery of basic service, COMPLETED	3,665,436.96	487,840.00	0.00	0.00	4,153,276.96

Prepared:

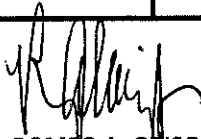

JULIUS XERYES M. OBENQUE
 Department Head

Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
 MPDC

Approved:


AMPARO H. MONTEZA
 Municipal Mayor


ROMEO A. GRISOLA
 Mun. Budget Officer


CIRIACO J. MONTAÑO
 Municipal Treasurer

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PEFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : **Municipal Planning & Development Coordinator's Office**

Budget Year: **2026**

Mandate:

The Municipal Planning & Development Office is mandated to formulate long, medium and short term plans and programs for implementation based on the priority needs that will promote to become a self - reliant local unit through the maximum utilization of available resources that would generate income and deliver effectively and efficiently the basic services to the people of the community.

Vision:

Formulate plans and programs that will serve as catalyst for socio - economic and environmental development of the municipality.

Mission:

To formulate and implement plans and programs in coordination with the concern offices and extend technical support and services for its implementation and ascertain that the requirements for its implementation is fully carried out according to plans and specifications.

ORGANIZATIONAL OUTCOME: To be able to manage the planning office as head Secretariat of the Municipal Development Council in Formulating the Annual Investment Plan, Medium-term Development Plan and Sectoral Plans.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-03-01-009-01	PLANNING, MONITORING AND EVALUATION PROGRAM Supervision and General Administration of Municipal Planning and Development Office	Office manned and supervised, all programs/ projects/activities are completed.	Rendered quality service Service to all constituents	Delivery of basic planning & Development services, COMPLETED	3,518,929.36	345,920.00	0.00	0.00	3,864,849.36

Prepared:

ENGR. MA. CYNTHIA V. LANTAJO
Department Head

ROMEO A. GRISOLA
Mun. Budget Officer

ENGR. MA. CYNTHIA V. LANTAJO
MPDC

CIRIACO MONTAÑO
Municipal Treasurer

Approved:

AMPARO H. MONTEZA
Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **Municipal Local Civil Registrar**
 Budget Year: **2025**

Mandate:

The Municipal Civil Registry Office is responsible for the civil registration program in the Local Government Unit, pursuant to the Civil Registry Law, the Civil Code to implement them and develop plans and strategies to implement the same.

Vision:

Quality Civil Registration Services timely delivered and registrable documents and judicial decrees secured and preserved.

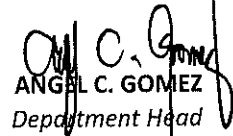
Mission:

To provide accessible and responsible civil registration services to all.

ORGANIZATIONAL OUTCOME: To be able to facilitate accurate, reliable and informative data recording on Civil Registration and Vital Statistics of the municipality. Responsive and prompt feedback/action to all crucial transactions such as petitions on corrections, other related court decrees and decisions with respect to various PSA Memoranda and Orders.

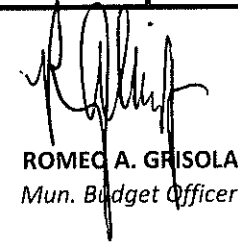
AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MGOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-03-01-012-01	CIVIL REGISTRY PROGRAM Supervision and General Administration of Municipal Civil Registry Office	* Prepared petitions request for corrections of entry, gender and date of birth. * Prepared application and registered certificate of Live Birth, Death and Marriage. Registration of delayed Live Birth, Death and Marriage.	Delivery of the Basic civil registry services	COMPLETED	2,592,706.08	462,840.00	0.00	0.00	3,055,546.08

Prepared:


ANGEL C. GOMEZ
 Department Head

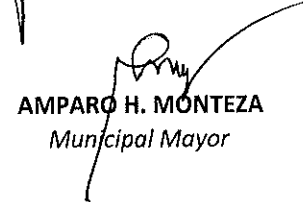
Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
 MPDC


ROMEO A. GRISOLA
 Mun. Budget Officer


CIRIACO L. MONTAÑO
 Municipal Treasurer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : **Municipal Budget Office**
 Budget Year: **2026**

Mandate:

The Municipal Budget Office is tasked in the overall programming and management of the budgetary allocations of the Government needed in the implementation of Programs, Projects and Activities (PPA's) and shall provide technical and staff sources to the Local Chief Executive and other Local Officials or budgetary and other related matters.

Vision:

Quality Budgetary Services effectively and timely delivered.


Mission:

To provide technical support and services in the processing of budgetary requirements of the Local Government Unit to defray financial obligations of offices, employees, suppliers, Non - Government Organizations and Government agencies through effective programming of income and expenditures.

ORGANIZATIONAL OUTCOME: To be able to function as effective and efficient member of the Local Finance Committee and as Finance Manager of the LGU.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-3-01-008-01	BUDGET MANAGEMENT PROGRAM Supervision and General Administration of Municipal Budget Office	Annual Budget approved, 20 Barangay Budget reviewed, reports submitted.	Rendered quality service Services to all constituents	Delivery of basic budgeting services, COMPLETED	3,793,082.80	904,759.12	0.00	0.00	4,697,841.92

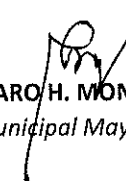
Prepared:

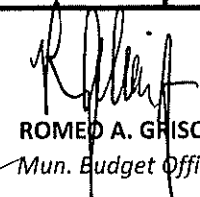

ROMED A. GRISOLA
 Department Head


Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
 MPDC

Approved:


AMPARO H. MONTEZA
 Municipal Mayor


ROMED A. GRISOLA
 Mun. Budget Officer


CIRIACO J. MONTAÑO
 Municipal Treasurer

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : **Municipal Accountant's Office**

Budget Year: **2026**

Mandate:

1. Install and maintain an internal audit system in the Local Government Unit concerned;
2. Prepare and submit financial statements to the Mayor, as the case may be, and to the Sanggunian concerned;
3. Appraise the Sanggunian and other Local Government officials on the financial condition and operations of the Local Government unit concerned;
4. Certify to the availability of budgetary allotment to which expenditures and obligations may be properly charged;
5. Review supporting documents before preparation of vouchers to determine completeness of requirements;
6. Prepare statements of cash advances, liquidation, salaries, allowances, reimbursement and remittances pertaining to the Local Government Unit;
7. Prepare statements of journal vouchers and liquidation of the same and other adjustments related thereto;
8. Post individual disbursements to the subsidiary ledger and index cards.
9. Maintain individual ledgers for officials and employees of the Local Government Unit pertaining to payrolls and deductions;
10. Record and post in index cards details of purchased furniture, fixtures and equipment including disposal thereof, if any;
11. Account for all issued requests for obligations and maintain and keep all records and reports related thereto;
12. Prepare journals and analysis of obligations and maintain and keep all records and reports related thereto;
13. Exercise such other powers and perform such other duties and functions as may be provided by law or ordinance.

As provided under Section 334 of Republic Act 7160, the financial records of the barangays shall be kept in the Office of the Municipal Accountant in a simplified manner as prescribed by the COA.

The Municipal Accountant's Office shall prepare the financial statements of Barangays. Copies are furnished to the Sangguniang Bayan and the Audit Team Leader.

Vision:

Accounting is the department mandated by law to provide timely and authentic financial information to our Local Legislator and other stakeholder to guide them in their decision-making process for the benefit of the general public.

Mission:

To continuously strive to provide information and deliver accounting services with professionalism, efficiency and excellence to all clients.



MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : **Municipal Accountant's Office**

Budget Year: **2026**

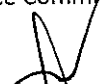
ORGANIZATIONAL OUTCOME: To be able to check and verify all transactions of the LGU in compliance to RA 9184 or the Government Procurement Reform Act, oter laws, memoranda and circulars as directed by COA, other national agencies and the nationa government as a whole. Tobe able to prepare, report and submit financial statements and the different fund utilization.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-03-01-007-01	FINANCIAL ACCOUNTING AND REPORTING PROGRAM Supervision and General Administration of Municipal Office	* Disbursement Voucher reviewed and recorded both at MLGU and BLGU, trial balance and other report submitted to COA. * Assisted barangays in terms of reporting and other necessary accounting related works.	Delivery of the Basic function	COMPLETED	3,611,770.96	1,172,440.00	0.00	0.00	4,784,210.96

Prepared:


JO ANN GRACE M. YU, CPA
Department Head

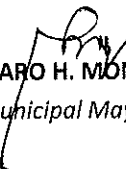
Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
MPDC


ROMEO A. GRISOLA
Mun. Budget Officer


CIRIACO L. MONTAÑO
Municipal Treasurer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : **Municipal Treasurer's Office**
 Budget Year: **2026**

Mandate:

The Office of the Municipal Treasurer will collect real property taxes, transfer taxes, market and slaughter fees, business taxes, community taxes and other local revenues efficiently, maintain and update tax information system of the LGU, disburse public funds to pay all the municipality's obligations, properly manage and handle the financial funds of the LGU with proper care and according to prescribed rules and regulations, ensure a consistent policy of tax assessment and collections, initiation of an effective tax campaign throughout the year, maintain books of accounts of the cash transactions, correlative functions with other departments in the delivery of basic services and exercise other powers and performs other duties and functions as may be prescribed by law or ordinance.

Vision:

An efficient and progressive organization for fiscal administration particularly in the collection custody and disbursement of funds with responsible, honest, competent and approachable staff to support the local government achieve its financial goals and objectives.

Mission:

- * To enhance awareness of tax payers regarding local revenues by giving accurate information to the public through intensified tax education and information campaign in 12 Barangays.
- * To make proper and effective implementation of tax ordinance in the collection of all kinds of local taxes.
- * To build a workplace to be in the frontline in the implementing measures and guidelines for the maintenance of adequate funds relative to and in support to the Local Chief Executive for the deliver of basic services to the public.
- * To serve the clientele efficiently with honest, dignity and integrity.

ORGANIZATIONAL OUTCOME: Certification as to the funds availability of every Obligated Disbursement from various offices and check preparation of every approved for payment Disbursement Voucher, releasing and remitting thereof to the corresponding payee and other Government Agencies and Financial Institutions.

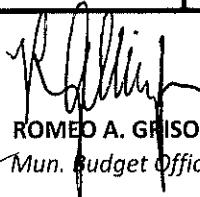
AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-03-01-005-01	TREASURY OPERATION PROGRAM Supervision and General Administration of Municipal Treasury Office	All vouchers paid, updated revenue recording specially real property tax.	Rendered quality service Services to all offices & constituents.	Fiscal Management & Discipline: basic services, COMPLETED	4,787,313.44	837,840.00	0.00	0.00	5,625,153.44

Prepared:


CIRIACO L. MONTAÑO
 Department Head


Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
 MPDC


ROMEO A. GRISOLA
 Mun. Budget Officer


CIRIACO L. MONTAÑO
 Municipal Treasurer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : **Municipal Assessor's Office**

Budget Year: **2026**

Mandate:

Municipal Assessor's Office is tasked in the discovery, classification, appraisal, assessment and validation of real properties which shall be used as the basis for taxation.

Vision:

To give best service to the public by ensuring a proper, effective and efficient administration of real property taxes.

Mission:

To provide a reasonable appraisal evaluation with an all time just, uniform and equitable real property taxes and to enhance itax, real property tax information system.

ORGANIZATIONAL OUTCOME: The Municipal Assessor's Office with an effective and efficient system of discovery, classification, appraisal, assessment and valuation of real properties for taxation purposes. It will also have a prepared, installed and maintained system of tax mapping and records management.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000 03-01-006 -01	APPRAISAL AND ASSESSMENT OF REAL PROPERTY PROGRAM Supervision and General Administration of Municipal Assessor's Office	* Effective and efficient office function is rendered. * Real Property Taxes assessed. * Real Property Taxes Mapped. * Real Property Taxes with TDs revised.	Delivery of the Basic real property assessment services	COMPLETED	3,120,304.24	1,001,680.00	0.00	0.00	4,121,984.24

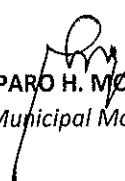
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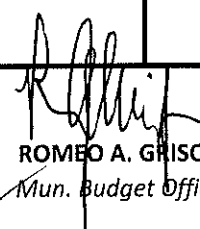

NENITA R. LARGO-ULD, REA
Municipal Assessor

Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
MPDC

Approved:


AMPARO H. MONTEZA
Municipal Mayor


ROMEO A. GRISOLA
Mun. Budget Officer


CIRIACO L. MONTAÑO
Municipal Treasurer

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : **Municipal Health Office**
 Budget Year: **2026**

Mandate:

To provide basic health services through the implementation of the program and projects on primary health care, maternal and child care, communicable and non-communicable disease and diseases resulting from urbanization; access to secondary and tertiary health services; purchase of medicines, medical supplies and equipment needed to carry - out the above mentioned health services.

Vision:

A proactive steward and leaders in health.


Mission:

To guarantee universal access to quality health care in the entire municipality.

ORGANIZATIONAL OUTCOME: To be able to achieve all the target indicators of all the different Department of Health programs being implemented by the Local Government Unit of Sta. Fe, Leyte. To finish /accomplish all health infrastructures from implementation within the six years, such as: renovation of birthing clinic , provision of a secured parking area for the ambulance, renovation of TB DOTS Facility, constrction of covered patients' waiting area, installation of water connection to the MHO and repair & wiring of electrical connection to the MHO.

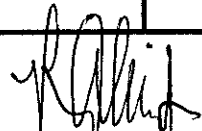
AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
3000-000-03-01-011-01	HEALTH SERVICES PROGRAM Supervision & General Administration of Municipal Health Office	* Manned and supervision health office. * Medical and Dental supplies purchased. * One (1) IT equipment and Computer Software purchased. * Ambulance repaired and maintained.	Delivery of the Basic health services	COMPLETED	8,020,861.84	1,983,600.00	0.00	0.00	10,004,461.84

Prepared:


ROWENA T. ENAGE-DE VEYRA
 Municipal Health Officer

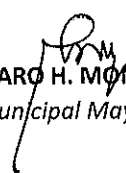
Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
 MRDC


ROMEO A. GRISOLA
 Mun. Budget Officer


CIRIACO L. MONTAÑO
 Municipal Treasurer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : **Municipal Agriculture Office**

Budget Year: **2026**

Mandate:

The Municipal Agriculture Office is responsible for the promotion of the municipality's agricultural growth and development.

Vision:

United and transformed agriculture and fisheries sector that ensures food security and economic prosperity for all.

Mission:

Advancing food security and transformation of the sector through innovative, inclusive and sustainable programs for an effective and development-oriented, empowered, vibrant, equitable, sustainable farming and fishing communities contributing towards food security and environmentally concerned citizenry.

ORGANIZATIONAL OUTCOME: To be able to increase agricultural productivity of the farming sector thru establishment of techno demo farms, provision of rice and fertilizer subsidy and conduct various trainings.

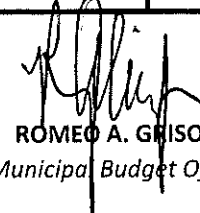
AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
8000-000-03-02-003-01	MUNICIPAL AGRICULTURAL SERVICES Supervision and General Administration of Municipal Agriculture Office	* Office manned and supervised, reports submitted, agricultural programs/projects activities monitored and assessed.	Delivery of the Basic agricultural & food security services	COMPLETED	4,742,216.80	848,600.00	0.00	0.00	5,590,816.80


Prepared:


TERESITA JULAGO
Department Head

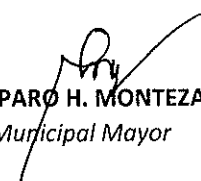
Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
MPDC


ROMEO A. GRISOLA
Municipal Budget Officer


CIRIACO L. MONTAÑO
Municipal Treasurer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : **Municipal Engineering Office**

Budget Year: **2026**

Mandate:

The Office of the Municipal Engineer is responsible for all infrastructure, public works and other engineering matters in the municipality of Sta. Fe.

Vision:

A well equipped and fully functional Engineering Unit that focuses and acts on essential infrastructure needs of the municipality and its citizens.

Mission:

To constantly monitor the over - all condition of all necessary and central infrastructure facilities in order to sustain their usefulness and to address vital engineering concerns in critical areas of the municipality.

ORGANIZATIONAL OUTCOME: Provide engineering services to the LGU concerned, programming including supervision and monitoring the construction, improvement and repair of infrastructure projects, detailed engineering design and project management.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
8000-000 03-01-010 -01	ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM Supervision and General Administration of Municipal Engineering Office	* Office manned and supervised. * Infrastructure Development Programs & Projects implemented.	Delivery of the Basic infrastructure & civil work services	COMPLETED	3,916,225.04	691,680.00	0.00	0.00	4,607,905.04

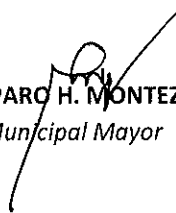
Prepared:



ENGR. ZOSIMO B. LODO, JR.
Department Head

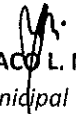
Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
MPDC

Approved:


AMPARO H. MONTEZA
Municipal Mayor


ROMEO A. GRISOLA
Mun. Budget Officer


CIRIACO L. MONTAÑO
Municipal Treasurer

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : **MDRRM**

Budget Year: **2026**

Mandate:

Suitable and sustainable programs

Aligned intensions of stakeholders

Functional organizational mechanisms

Efficient, effective and economical use of resources

Responsive and responsible volunteers and rescuers

Transformative leadership and open communication

Alliance, teamwork and observance to the rules

Balanced perspectives and decisions

Accessible and appropriate services

Negotiation and consensus

God centered directions and people oriented objectives

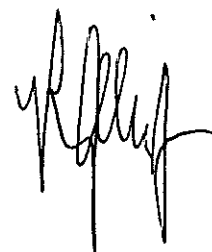
Operational equipment and facilities

Vision:

An institution with competent, well-coordinated and responsible stakeholders committed to make Sta. Fe a safer and climate change adaptive place to live in.

Mission:

DRRM as lead agency in diaster reduction management trains committed and competent volunteers and rescuers capacitated to respond the vulnerabilities posed by hazards and disasters.



MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026

Office/Department : **MDRRM**
 Budget Year: **2026**


ORGANIZATIONAL OUTCOME: Fully equipped and trained DRRM Volunteers/Personnel, ready to respond during emergencies and disasters. All resources being utilized in the context of Before, During and After disaster preparations and operations.

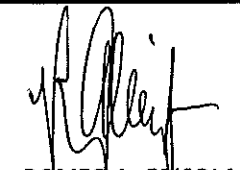
AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-03-01-001-04	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM Supervision and General Administration of MDRRM Office	* Preparedness activities conducted. * Trainings & seminars on Disaster Management conducted. * DRRM IEC materials produced and distributed to LGU constituents.	Delivery of the Basic pre-disaster, during & after disaster preparations & Ops.	COMPLETED	3,594,385.04	1,091,800.00	0.00	0.00	4,686,185.04

Prepared:


GAMALIEL ROY E. BURGOS
Local DRRM Officer II

Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
MPDC


ROMEO A. GRISOLA
Mun. Budget Officer


CIRIACO L. MONTAÑO
Municipal Treasurer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

**STATEMENT OF INDEBTEDNESS
LGU - SANTA FE, LEYTE**

Creditor (1)	Date Contracted (2)	Term (3)	Principal Amount (4)	Purpose (5)	Previous Payment Made			Amount Due By			Balance of the Princpal (12)
					Interest (6)	Principal (7)	Total (8)	CY 2025			
								Interest (9)	Principal (10)	Total (11)	
DBP - Tacloban	Jan. 19, 2024	15 yrs.	125,171,200.00	Acquisition of Lot for Housing Development & Construction of Community Facilities	8,235,048.00	0.00	8,235,048.00	8,883,678.22	0.00	8,883,678.22	125,171,200.00
TOTAL					8,235,048.00	0.00	8,235,048.00	8,883,678.22	0.00	8,883,678.22	125,171,200.00

Certified Correct:

Noted:

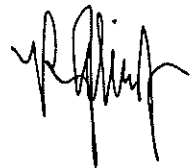

JO ANN GRACE M. YU
 Municipal Accountant - Des.

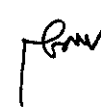

AMPARO H. MONTEZA
 Municipal Mayor

**STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATIONS
AND BUDGETARY REQUIREMENTS FY 2026**

Municipality of Santa Fe, Leyte

Statutory and Contractual Obligations 1	Amounts 2
1. Statutory and Contractual Obligations	
1.1 5% MMDA Contributions for LGUs in NCR only (RA No. 7924)	0.00
1.2 Retirement Gratuity	0.00
1.3 Terminal Leave Benefits	1,860,000.00
1.4 Debt Services (Allocated under the 20% DF)	10,000,000.00
1.5 Employees Compensation Insurance Premiums	497,459.52
1.6 PhilHealth Contributions	1,492,378.56
1.7 Pag-IBIG / HDMF Contribution	425,300.00
1.8 Retirement and Life Insurance Premiums	5,969,514.24
Sub - Total	20,244,652.32
2. Budgetary Requirements	
2.1 20% of NTA for Development Fund (DF)	31,233,629.60
2.2 5% Municipal Disaster Risk Reduction and Management Fund (MDRMF)	8,083,210.40
70% For Disaster Prevention/Mitigation, etc.	5,658,247.28
30% Quick Response Fund	2,424,963.12
2.3 Mandatory Aid to Barangays (Php 1,000.00 minimum aid)	200,000.00
Sub - Total	39,516,840.00
3. Budgetary Requirements by Attribution	
3.1 Gender and Development (GAD) & Women's Sector Budget	150,000.00
3.2 Local Council for the Protection of Children	150,000.00
3.3 PPAs for Senior Citizens & SC Birthday Cash Gift	1,500,000.00
3.4 PPAs for PWDs	75,000.00
3.5 PPAs to combat HIV/AIDS	75,000.00
3.6 PPAs TO Address Illegal Drugs	100,000.00
Sub - Total	2,050,000.00






4. Other Budgetary Requirements	
4.1 Peace and Order Programs	150,000.00
4.2 Cash Subsidy for Solo Parents	100,000.00
Sub - Total	250,000.00
GRAND TOTAL	62,061,492.32

LOCAL FINANCE COMMITTEE:

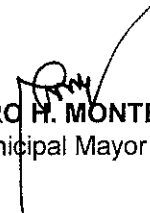
CERTIFIED CORRECT:


ROMEO A. GRISOLA
Municipal Budget Officer


CIRIACO L. MONTAÑO
Municipal Treasurer


MA. CYNTHIA V. LANTAJO
MPDC

APPROVED:


AMPARO H. MONTEZA
Municipal Mayor

STATEMENT OF FUND ALLOCATION BY SECTOR

Budget Year 2026
Municipality of Santa Fe
Province of Leyte

Fund: GENERAL

PARTICULARS	Account Code	General Services	Economic Services	Social Services	Other Services	TOTAL
1.0 Beg. Balance						
2.0 RECEIPTS						
A. LOCAL SOURCES						
1. TAX REVENUE						
a. Real Property						
a.1. Basic RPT						509,482.00
b.2. SEF RPT						0.00
b. Business Tax						2,776,450.00
c. Other Local Taxes						355,116.00
TOTAL TAX REVENUE						3,641,048.00
2. NON-TAX REVENUE						
a. Regulatory Fees						618,468.00
b. Service/User Charges						1,070,199.00
c. Receipt from LEE						0.00
d. Other Receipts						126,345.00
TOTAL NON-TAX REVENUE						1,815,012.00
B. EXTERNAL SOURCES						
1. National Tax Collection (NTC)						156,168,148.00
2. Extraordinary Receipts						
a. Grants & Donations/PCSO, etc.						40,000.00
b. Gain on Investment						
TOTAL AVAILABLE RESOURCES						156,208,148.00
TOTAL RECEIPTS						161,664,208.00
3.0 EXPENDITURES						
3.1 Current Oprtg. Expenses						
PERSONAL SERVICES						
Salaries	5-01-01-010	31,752,096.00	4,976,196.00	5,559,612.00	0.00	42,287,904.00
Wages	5-01-01-020	6,023,808.00	573,696.00	860,544.00	0.00	7,458,048.00
PERA	5-01-02-010	2,496,000.00	360,000.00	408,000.00	0.00	3,264,000.00
RA (Representaation Allowance)	5-01-02-020	1,782,000.00	153,000.00	153,000.00	0.00	2,088,000.00
TA (Transportation Allowance)	5-01-02-030	1,782,000.00	153,000.00	153,000.00	0.00	2,088,000.00

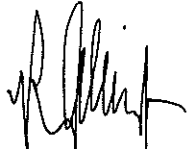
Clothing / Uniform Allowance	5-01-02-040	707,000.00	105,000.00	119,000.00	0.00	931,000.00
Mid Year Bonus	5-01-02-990	3,147,992.00	462,491.00	535,013.00	0.00	4,145,496.00
Year End Bonus	5-01-02-140	3,147,992.00	462,491.00	535,013.00	0.00	4,145,496.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	505,000.00	75,000.00	85,000.00	0.00	665,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	810,000.00	81,000.00	162,000.00	0.00	1,053,000.00
Other Bonuses & Allow. (Subsistence)	5-01-02-050	0.00	0.00	225,000.00	0.00	225,000.00
Other Bonuses & Allow. (Laundry Allow.)	5-01-02-060	0.00	0.00	100,000.00	0.00	100,000.00
Other Bonuses & Allow. (Hazard Pay)	5-01-02-110	0.00	0.00	600,000.00	0.00	600,000.00
Honoraria	5-01-02-100	250,000.00	30,000.00	0.00	0.00	280,000.00
GSIS - Life & Retirement Insurance Contributions	5-01-03-010	4,533,108.48	665,987.04	770,418.72	0.00	5,969,514.24
PAGIBIG / HDMF	5-01-03-020	329,800.00	40,500.00	55,000.00	0.00	425,300.00
PHILHEALTH	5-01-03-030	1,133,277.12	166,496.76	192,604.68	0.00	1,492,378.56
Employees Compensation Contributions (ECC)	5-01-03-040	377,759.04	55,498.92	64,201.56	0.00	497,459.52
Other Personal Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	2,944,000.00	480,000.00	584,000.00	0.00	4,008,000.00
Other Personal Benefits (Monetization)	5-01-04-990	1,700,000.00	220,000.00	250,000.00	0.00	2,170,000.00
Overtime Pay	5-01-02-130	200,000.00	0.00	0.00	0.00	200,000.00
Terminal Leave Benefits	5-01-04-030	1,050,000.00	460,000.00	350,000.00	0.00	1,860,000.00
TOTAL PERSONAL SERVICES		64,671,832.64	9,520,356.72	11,761,406.96	0.00	85,953,596.32
3.2 MOOE						
Travel Expenses	5-02-01-010	3,324,999.12	285,000.00	350,000.00	0.00	3,959,999.12
Training & Seminars Expenses	5-02-02-010	1,495,000.00	170,000.00	200,000.00	0.00	1,865,000.00
Office Supplies Expenses	5-02-03-010	800,000.00	130,000.00	150,000.00	0.00	1,080,000.00
Other Supplies & Materials Expenses	5-02-03-990	425,000.00	110,000.00	0.00	0.00	535,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	550,000.00	0.00	150,000.00	0.00	700,000.00
Water Expenses	5-02-04-010	100,000.00	0.00	0.00	0.00	100,000.00
Electricity Expenses	5-02-04-020	1,250,000.00	0.00	0.00	0.00	1,250,000.00
Telephone Expenses (Landline)	5-02-05-020	24,000.00	0.00	0.00	0.00	24,000.00
Telephone & Mobile Expenses	5-02-05-020	581,000.00	96,000.00	48,000.00	0.00	725,000.00
Confidential/Fund Expenses	5-02-10-020	50,000.00	0.00	0.00	0.00	50,000.00
Advertising Expenses	5-02-99-010	45,000.00	0.00	0.00	0.00	45,000.00
Subscription Expenses	5-02-99-070	25,000.00	0.00	0.00	0.00	25,000.00
Janitorial Services	5-02-12-020	8,987,560.00	1,176,120.00	1,832,000.00	0.00	11,995,680.00
Honoraria	5-02-11-040	150,000.00	0.00	0.00	0.00	150,000.00
Cable, Satellite, Telegraph and Radio Expenses	5-02-05-040	20,000.00	0.00	0.00	0.00	20,000.00
Anti-Illegal Drugs Campaign/Enforcement related expenses under POPS Plan	5-02-99-990	50,000.00	0.00	0.00	0.00	50,000.00
Communication Expenses	5-02-05-020	5,000.00	0.00	0.00	0.00	5,000.00
Drugs & Medicines Expenses	5-02-03-070	0.00	0.00	500,000.00	0.00	500,000.00
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	0.00	0.00	200,000.00	0.00	200,000.00
Tax Mapping/Property Inventory	5-02-07-010	200,000.00	0.00	0.00	0.00	200,000.00
Repairs & Maint. Machinery & Equipments	5-02-13-050	140,000.00	50,000.00	0.00	0.00	190,000.00
Repair & Maint. of Bldgs. & Other Structure	5-02-13-040	150,000.00	0.00	0.00	0.00	150,000.00

Repair & Maint. of Transportation Equipment	5-02-13-060	150,000.00	0.00	0.00	0.00	150,000.00
Repair & Maint. Land Improvement	5-02-13-020	50,000.00	0.00	0.00	0.00	50,000.00
Repair & Maint. Infrastructure Assets	5-02-13-030	50,000.00	0.00	0.00	0.00	50,000.00
Repair & Maint. Furnitures & Fixtures	5-02-13-070	50,000.00	0.00	0.00	0.00	50,000.00
Repair & Maint. Other PPE	5-02-13-990	50,000.00	0.00	0.00	0.00	50,000.00
Repair & Maint. of Motor Vehicles	5-02-16-030	50,000.00	0.00	0.00	0.00	50,000.00
Repair & Maint. (Ambulance)	5-02-13-060	0.00	0.00	100,000.00	0.00	100,000.00
Repair & Maint. of Office Equipment	5-02-13-050	10,000.00	0.00	0.00	0.00	10,000.00
Grants / Donations (AICS)	5-02-99-080	0.00	0.00	325,000.00	0.00	325,000.00
Printing & Publication Expenses	5-02-99-020	5,000.00	0.00	0.00	0.00	5,000.00
Auditing Services	5-02-11-020	25,000.00	0.00	0.00	0.00	25,000.00
Internet Subscription Expenses	5-02-05-030	480,000.00	75,000.00	50,000.00	0.00	605,000.00
Insurance Expenses	5-02-16-030	50,000.00	0.00	0.00	0.00	50,000.00
Other General Services	5-02-12-990	1,517,572.56	0.00	0.00	0.00	1,517,572.56
Animal / Zoological Supplies Expenses	5-02-03-040	0.00	10,000.00	0.00	0.00	10,000.00
Filling Materials	5-02-99-990	0.00	20,000.00	0.00	0.00	20,000.00
FLUP Updating	5-02-99-990	0.00	25,000.00	0.00	0.00	25,000.00
Bamboo Plantation Project	5-02-99-990	0.00	20,000.00	0.00	0.00	20,000.00
Representation Expenses	5-02-99-030	150,000.00	0.00	0.00	0.00	150,000.00
Legal Services / Notarial Fees	5-02-11-010	50,000.00	0.00	0.00	0.00	50,000.00
Fees / Registration of Government Real Properties	5-02-99-990	100,000.00	0.00	0.00	0.00	100,000.00
Fees / Registration of Municipal Vehicle	5-02-99-990	105,000.00	0.00	0.00	0.00	105,000.00
Extraordinary & Miscellaneous Expenses	5-02-10-030	50,000.00	0.00	0.00	0.00	50,000.00
Security Services	5-02-12-030	234,600.00	0.00	0.00	0.00	234,600.00
Consultancy Services	5-02-11-030	300,000.00	0.00	0.00	0.00	300,000.00
Rental of Heavy Equipment	5-02-99-050	5,000.00	0.00	0.00	0.00	5,000.00
Revenue-Generation Activity	5-02-02-010	20,000.00	0.00	0.00	0.00	20,000.00
General Revision	5-02-99-990	100,000.00	0.00	0.00	0.00	100,000.00
Election-related Expenses	5-02-99-990	50,000.00	0.00	0.00	0.00	50,000.00
Accountable Forms	5-02-03-020	50,000.00	0.00	0.00	0.00	50,000.00
Other MOOE	5-02-99-990	981,920.00	80,000.00	200,000.00	0.00	1,261,920.00
Guarantee Fees (Fidelity Bond)	5-02-16-020	195,000.00	0.00	0.00	0.00	195,000.00
Membership & Contribution	5-02-99-060	115,000.00	0.00	0.00	0.00	115,000.00
SUB TOTAL		23,366,651.68	2,247,120.00	4,105,000.00	0.00	29,718,771.68
MOOE (SPA)						
Socio-Cultural Development Program / Activities		300,000.00	0.00	0.00	0.00	300,000.00
LGU Founding Anniversary		150,000.00	0.00	0.00	0.00	150,000.00
LGU Night every July		150,000.00	0.00	0.00	0.00	150,000.00
Sports Development Program		300,000.00	0.00	0.00	0.00	300,000.00
Human Resource Development Activities		45,000.00	0.00	0.00	0.00	45,000.00
Peatland Rehabilitation Program (Leyte Sab-a Basin Area)		0.00	25,000.00	0.00	0.00	25,000.00
Civil Registration Month Activities		15,000.00	0.00	0.00	0.00	15,000.00

Solid Waste Management Program		0.00	25,000.00	0.00	0.00	25,000.00
LGU Scholarship Program		0.00	0.00	200,000.00	0.00	200,000.00
LGU Family Day Celebration		200,000.00	0.00	0.00	0.00	200,000.00
Local Council for the Protection of Children (LCPC) PPA's		0.00	0.00	150,000.00	0.00	150,000.00
POPS PPA's		150,000.00	0.00	0.00	0.00	150,000.00
Gender and Development (GAD) Program		0.00	0.00	50,000.00	0.00	50,000.00
Women's Month Celebration		0.00	0.00	100,000.00	0.00	100,000.00
R.A. 9994 / Senior Citizen's Birthday Cash Gift		0.00	0.00	500,000.00	0.00	500,000.00
PWD Program		0.00	0.00	75,000.00	0.00	75,000.00
4P's & SLP Activities		0.00	0.00	25,000.00	0.00	25,000.00
SOLO Parent Program		0.00	0.00	100,000.00	0.00	100,000.00
Rabies Control Program		0.00	0.00	50,000.00	0.00	50,000.00
Blood Letting Activities		0.00	0.00	100,000.00	0.00	100,000.00
Dengue Prevention Activities		0.00	0.00	25,000.00	0.00	25,000.00
Municipal Nutrition Action PPA's		0.00	0.00	200,000.00	0.00	200,000.00
HIV-AIDS Prevention / Orientation & Screening		0.00	0.00	75,000.00	0.00	75,000.00
Family Planning Day / Reproductive Health Program		0.00	0.00	25,000.00	0.00	25,000.00
Anti-Viral Response Expenses / Virus Prevention		0.00	0.00	100,000.00	0.00	100,000.00
Anti-illegal Drugs Campaign		0.00	0.00	25,000.00	0.00	25,000.00
Mental Health Program		0.00	0.00	25,000.00	0.00	25,000.00
Health Program - Anti Smoking Ordinance Implementation		0.00	0.00	50,000.00	0.00	50,000.00
Other Health Program Activities		0.00	0.00	50,000.00	0.00	50,000.00
Purchase of High Value Crops Seeds & Planting Materials		0.00	50,000.00	0.00	0.00	50,000.00
Purchase of Palay Seeds (Hybrid and/or Inbred)		0.00	100,000.00	0.00	0.00	100,000.00
Farmer's Field School Training		0.00	50,000.00	0.00	0.00	50,000.00
Fertilizer & Seeds Voucher Distribtuion		0.00	50,000.00	0.00	0.00	50,000.00
Techno Gabay Implementatiion		0.00	50,000.00	0.00	0.00	50,000.00
Purchase of Foliar Fertilizer		0.00	50,000.00	0.00	0.00	50,000.00
TESDA Training Program / Activities		50,000.00	0.00	0.00	0.00	50,000.00
SPES Counterpart		250,000.00	0.00	0.00	0.00	250,000.00
Career Guidance & Coaching Activities		50,000.00	0.00	0.00	0.00	50,000.00
Job Fair Activities		50,000.00	0.00	0.00	0.00	50,000.00
Other Professional Services (Local Department Heads & NGA's)		200,000.00	0.00	0.00	0.00	200,000.00
Election-related Expenses		50,000.00	0.00	0.00	0.00	50,000.00
Financial Assiastance to Accredited CSOs		50,000.00	0.00	0.00	0.00	50,000.00
Linggo ng Kabataan		90,000.00	0.00	0.00	0.00	90,000.00
Mister & Miss Santa Fe Pageant		0.00	125,000.00	0.00	0.00	125,000.00
Pamilipig Festival Activities		0.00	125,000.00	0.00	0.00	125,000.00
Pamilipig Food Park Activities		0.00	125,000.00	0.00	0.00	125,000.00
Other Tourism & Culture Activities		0.00	50,000.00	0.00	0.00	50,000.00
SUB TOTAL		2,100,000.00	825,000.00	1,925,000.00	0.00	4,850,000.00

TOTAL MOOE		25,466,651.68	3,072,120.00	6,030,000.00	0.00	34,568,771.68
4.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	250,000.00	0.00	0.00	0.00	250,000.00
Furniture & Fixtures	1-07-07-010	150,000.00	0.00	0.00	0.00	150,000.00
IT Equipment & Software with Printer	1-09-01-020	75,000.00	0.00	0.00	0.00	75,000.00
Communication Equipment	1-07-05-070	150,000.00	0.00	0.00	0.00	150,000.00
TOTAL CAPITAL OUTLAY		625,000.00	0.00	0.00	0.00	625,000.00
5.0 STATUTORY & CONTRACTUAL OBLIGATIONS						
20% Local Dev. Fund	8919	5,000,000.00	20,033,629.60	4,000,000.00	2,200,000.00	31,233,629.60
TOTAL STATUTORY OBLIGATION		5,000,000.00	20,033,629.60	4,000,000.00	2,200,000.00	31,233,629.60
5.1 BUDGETARY REQUIREMENTS						
5% Calamity Fund	9919	8,083,210.40	0.00	0.00	0.00	8,083,210.40
Aid to Barangays	874	0.00	0.00	0.00	200,000.00	200,000.00
R.A. 9994 (Expanded Senior Citizen's Act)		0.00	0.00	1,000,000.00	0.00	1,000,000.00
TOTAL BUDGETARY REQUIREMENTS		8,083,210.40	0.00	1,000,000.00	200,000.00	9,283,210.40
TOTAL APPROPRIATIONS		103,846,694.72	32,626,106.32	22,791,406.96	2,400,000.00	161,664,208.00

Certified Correct:

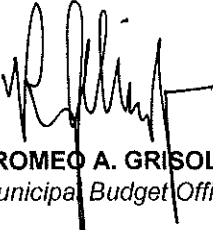

ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:

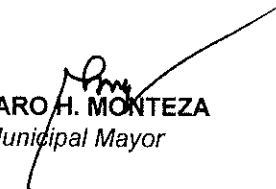

AMPARO H. MONTEZA
 Municipal Mayor

TOTAL MOOE		25,466,651.68	3,072,120.00	6,030,000.00	0.00	34,568,771.68
4.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	250,000.00	0.00	0.00	0.00	250,000.00
Furniture & Fixtures	1-07-07-010	150,000.00	0.00	0.00	0.00	150,000.00
IT Equipment & Software with Printer	1-09-01-020	75,000.00	0.00	0.00	0.00	75,000.00
Communication Equipment	1-07-05-070	150,000.00	0.00	0.00	0.00	150,000.00
TOTAL CAPITAL OUTLAY		625,000.00	0.00	0.00	0.00	625,000.00
5.0 STATUTORY & CONTRACTUAL OBLIGATIONS						
20% Local Dev. Fund	8919	7,775,000.00	16,758,629.60	3,000,000.00	3,700,000.00	31,233,629.60
TOTAL STATUTORY OBLIGATION		7,775,000.00	16,758,629.60	3,000,000.00	3,700,000.00	31,233,629.60
5.1 BUDGETARY REQUIREMENTS						
5% Calamity Fund	9919	8,083,210.40	0.00	0.00	0.00	8,083,210.40
Aid to Barangays	874	0.00	0.00	0.00	200,000.00	200,000.00
R.A. 9994 (Expanded Senior Citizen's Act)		0.00	0.00	1,000,000.00	0.00	1,000,000.00
TOTAL BUDGETARY REQUIREMENTS		8,083,210.40	0.00	1,000,000.00	200,000.00	9,283,210.40
TOTAL APPROPRIATIONS		106,621,694.72	29,351,106.32	21,791,406.96	3,900,000.00	161,664,208.00

Certified Correct:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe



OFFICE OF THE MAYOR

07 July 2025

The Honorable Sanggunian Members
Sangguniang Bayan
LGU – Santa Fe, Leyte

Thru: Hon. EDUARDO N. TOREROS
Municipal Vice – Mayor
Presiding Officer



4:42 P.M.

Gentlemen and Ladies:

Greetings of Mabuhay!


The undersigned earnestly requests this August Body to properly consider for its **AGENDA** for deliberation in its regular session on July 14, 2025 (Monday) @ 9:30 AM, the herein priority measures, to wit:

- 1. A RESOLUTION APPROVING AND/OR ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF SANTA FE, PROVINCE OF LEYTE FOR FISCAL YEAR (FY) 2026 IN THE AMOUNT OF ONE BILLION SEVENTY-FIVE MILLION SIX HUNDRED TWENTY-THREE THOUSAND TWO HUNDRED NINETY-TWO PESOS (PHP 1,075,623,292.00) ONLY.**

Anticipating your appropriate favorable action on this matter. You may invite the Local Finance Committee (LFC) and other Department Heads as **RESOURCE PERSON** in the adoption and/or formulation of this Annual Investment Program (AIP).

Thank you for your usual support and **MORE POWER!**

Truly yours,


AMPARO H. MONTEZA
Municipal Mayor



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Province of Leyte
Kanhuraw Hill, Tacloban City

CERTIFICATE OF REVIEW AND INDORSEMENT

THIS IS TO CERTIFY that the GAD Plan and Budget (GPB) for CY 2026 of **STA. FE, LEYTE** has been reviewed and was found fully compliant in form and contents with the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01. Per DILG's review, the GPB of **Sta. Fe, Leyte** was found compliant with the following:

- At least five (5%) of LGUs' total annual budget was allocated to GAD PPAs addressing gender issues;
- Programs, Projects and Activities (PPAs) are responsive to LGUs identified Gender Issues and /or GAD Mandate

Issued this 16th day of May 2025 at the DILG Leyte Provincial Office, Tacloban City.

ANNABELLE V. DE ASIS, CESE
Provincial Director

"Matino, Mahusay at Manasahan"
DILG Leyte Provincial Office
Kanhuraw Hill, Tacloban City
Tel. No. (053) 832-1130
email: leyte_province@yahoo.com.ph

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2026

REGION : REGION VIII - EASTERN VISAYAS **TOTAL LGU BUDGET** : Php 140,684,030.00

PROVINCE : LEYTE

CITY/MUNICIPALITY : SANTA FE **TOTAL GAD BUDGET** : Php 7,622,508.00 (5.42%)

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
CLIENT-FOCUSED								
Gender Issue								
Farmers have insufficient capital for farming.	All accredited CSOs availed the financial assistance.	Financial Assistance to Accredited CSOs	Conduct orientation to all accredited CSOs.	All accredited and eligible CSOs availed the financial assistance.	50,000.00	0.00	0.00	LCE
Incidence of Dengue cases due to low awareness on the effect and how to avoid Dengue Virus.	Absence or ZERO incidence of Dengue Cases and ZERO fatality rate in the municipality.	Dengue Prevention Activities	Intensify information dissemination on dengue prevention.	Quarterly awareness forum or information dissemination activities to the 20 Brgys of Sta. Fe.	50,000.00	0.00	0.00	MHO
Incidence of youth bullying, sexual abuse, theft, teenage pregnancy and school dropouts.	Empowered youths with improved social and mental capacity and self-worth established.	Sports Development Program	Conduct physical activities of various sports to be participated by youths/students.	Conducted one (1) week-long sportfest participated by youths/students from the JHS and SHS.	200,000.00	0.00	0.00	LCE

Increasing number of individuals with mental health problems.	Promoted mental-wellness and prevented mental problems through access to mental health services.	Mental Health Program	Conduct mental health awareness and skills building programs in the community.	Conducted one (1) psychoeducational/mental health awareness to the twenty (20) barangays of Sta. Fe.	50,000.00	0.00	0.00	MHO
Insufficient number of palay certified seeds being distributed to various barangays to qualified recipients/farmers.	All qualified farmers from the 20 barangays of Sta. Fe availed the palay seeds.	Purchase of Palay Seeds (Hybrid and/or Inbred)	Equal distribution of palay seeds to all barangays of Sta. Fe.	The 20 barangays of Sta. Fe received and availed the palay seeds.	200,000.00	0.00	0.00	MAO
Lack of activities promoting social and cultural awareness.	All sectors participated and showcased various talents and skills of the participants.	Socio-Cultural Development Program/Activities	Conduct awareness forum on the significance of celebrating and providing various socio-cultural activities.	Conducted various socio-cultural activities on the month of July.	200,000.00	0.00	0.00	LCE
Lack of communication channels and limits social development and change.	Developed effective communication and promoted social development for higher quality of life.	Purchase and Installation of Developmental Communication and Information Technology System	Provision of communication equipment to qualified recipients for effective transport/exchange of information.	Conducted distribution of purchased communication equipment to all qualified recipients.	0.00	0.00	1,500,000.00	MPDO/LCE/MEO
Lack of empowerment mechanisms/trainings in the barangays.	Empowered Law Enforcers, trained communities and peace and order and public safety achieved.	POPS PPAs	Conduct intensified awareness, POPS campaign/symposiums.	One (1) Peace & Order and Public Safety campaign conducted in every brgy. of Sta. Fe.	150,000.00	0.00	0.00	PNP, LCE
Lack of fertilizers for the crops to grow healthy and increase fertility.	Increased yields and income of farmers from the produced crops applied with foliar fertilizers.	Purchase of Foliar Fertilizer	Conduct orientation and validation to qualified recipients of foliar fertilizers.	Conducted one (1) distribution of foliar fertilizers to all qualified farmers.	50,000.00	0.00	0.00	MAO,LCE

Lack of financial protection during mishap or in event of emergency while performing the official duties of various local implementers.	All Brgy. Tanods, BHW, BNS and DCW are insured for any event of demise or emergency.	Insurance of Brgy. Tanods, BHW, BNS & DCW	Conduct orientation to all qualified Brgy. Tanod, BHW, BNS & DCW for insurance inclusion.	Conducted one (1) orientation of the importance of insurance to the 20 brgys. Of Sta. Fe.	50,000.00	0.00	0.00	LCE
Lack of financial support to indigent but deserving college students.	Indigent and deserving college students availed the scholarship grant or program of the municipality.	College Education Scholarship Program	Conduct evaluation and screening of applicants who deserve of availing the scholarship program.	One (1) qualified applicant per barangay or 20 deserving college students from Sta. Fe.	100,000.00	0.00	0.00	LCE, MSWDO
Lack of financial support to the 4Ps graduates (household) especially those with children in college levels.	All qualified beneficiaries/4Ps graduates received the educational assistance from the LGU.	4P's and Sustainable Livelihood Program (SLP) Activities	Conduct orientation and verification of all 4Ps graduates for the educational assistance.	Conducted one (1) orientation to all qualified 4Ps graduates from the 20 brgys. Of Sta. Fe.	50,000.00	0.00	0.00	LCE/MSWDO
Lack of Gender inclusivity and empowerment activities and programs.	All individuals have equal access to rights and privileges regardless of gender.	Gender and Development (GAD) Program	Conduct symposium/seminar/forum on Gender empowerment and initiate sports related activities.	Conducted one (1) sportsfest and gender awareness forum in the municipality.	200,000.00	0.00	0.00	LCE, MSWDO
Lack of health related supplies, materials/equipment & other PPEs for health workers & other frontliners of the LGU against any endemic diseases.	Health workers/personnel & other frontliners availed and protected against any endemic diseases.	Health Endemic Response Expenses	Make available the needed health related Supplies/materials/equipment & other PPES for the health workers & other frontliners of the LGU against any endemic diseases.	The RHU & MDRRMO personnel & Staff, and other frontliners availed the various PPEs & supplies against any endemic diseases.	50,000.00	0.00	0.00	MHO

Lack of immediate assistance from the local government to disaster affected barangays.	All disaster affected families and individuals received immediate food and non-food assistance from the Local Government Unit of Sta. Fe.	Stockpiling and prepositioning of food and non-food items.	Purchase food and non-food items and stockpiled systematically for immediate repacking and distribution.	Distributed food and non-food items to all the disaster affected barangays of Sta. Fe, Leyte.	700,000.00	0.00	0.00	MDRRMO
Lack of information on the importance of Peatland and its long-term effects and benefits to the populace.	Conserved and protected Peatland and provided livelihood opportunities in the community.	Peatland Rehabilitation Program (Leyte Sab-a Basin Area)	Conduct orientation on Peatland awareness, conservation and protection and opportunities to all concerned groups and individuals.	Conducted one (1) orientation on Peatland Rehabilitation Program to all concerned groups and individuals of Sta. Fe.	100,000.00	0.00	0.00	MENRO
Lack/Inadequate Supply of High Value Crops Seeds and Planting Materials.	Qualified and certified farmers received equally the high value crops seeds & planting materials.	Purchase of High Value Crops Seeds & Planting Materials	Conduct distribution of High Value Crops Seeds & Planting Materials to qualified recipients.	All qualified farmers in Sta. Fe availed High-Value Crops Seeds.	25,000.00	0.00	0.00	MAO
Low access to job opportunities or summer job programs.	Student-beneficiaries are hired/employed in the summer job program in the LGU.	SPES Counterpart	Conduct program and orientation.	Employment of 40 SPES-students.	250,000.00	0.00	0.00	HRMO
Low Rabies Awareness, Prevention and Control in the communities.	Rabies Awareness, Prevention and Control is intensified and conducted in the communities.	Rabies Control Program	Conduct of seminar/symposium on Rabies Awareness, Prevention and Control in the barangays/communities.	Conducted Rabies Awareness, Prevention and Control to the 20 barangays of Sta. Fe, Leyte.	50,000.00	0.00	0.00	MHO/RHU

Presence of Incidents of Child Abuse and involvement in juvenile activities and lacks financial support to SOS and lacks training to child development teachers.	Children are protected from all forms of environmental issues & welfare prioritized and provided financial support to SOS children.	Municipal Council for the Protection of Children (MCPC) PPAs.	Conduct of Children's Month celebration with Orientation on Child Related Laws such as RA 7610; Provide financial support and assistance to SOS and conduct training to all Child Developments Teachers of Sta. Fe.	One (1) Children's Month Celebration conducted and One (1) Training to all Child Development Teachers of Sta. Fe.	200,000.00	0.00	0.00	LCE, MSWDO
Prevalent Acute Malnutrition among children ages from 6-23 months old and lack of nutritional support to all pregnant women.	All pregnant women are healthy and well nourished and improved nutritional status of the undernourished children.	Municipal Nutrition Action PPAs	Conduct Supplemental feedings to pregnant women & to children who are nutritionally at risk to address prevalent malnutrition.	All pregnant women from the 20 brgys. Of Sta. Fe and children from 6-23 months old.	50,000.00	0.00	0.00	MHO, MNAO
GAD Mandate								
BP 344 (Accessibility Law), "An Act to Enhance the Mobility of Disabled Persons By Requirement CEertain Buildings, Institutions, Establishments And Public Utilities To Install Facilities And Other Devices."	Provided comfort, sanitation and effective management of vulnerable groups.	Repair of Comfort Rooms (Main Bldg, Public Market, RHU), Ramps for PWD and Pathwalk	Conduct orientation on BP 344 (Accessibility Law) about its importance and compliance to the all concerned individuals and groups.	Conducted one (1) orientation on BP 344 (Accessibility Law) to the twenty (20) barangays of Sta. Fe.	0.00	0.00	572,508.00	MPDO/LCE/MEO
Executive Order No. 209, Known as the "Family Code of the Philippines".	Decreased number of unmarried couples and illegitimate children.	Kasalang Bayan	Conduct of one Kasalang Bayan in the municipality for cohabiting couples for more than five (5) years under Article 34 of the Family Code of the Philippines.	Conducted One (1) Kasalang Bayan in the municipality with thirty (30) couples.	75,000.00	0.00	0.00	MCR

Lack of awareness and knowledge on disaster prevention and mitigation in the communities.	Knowlegable communities on how to prevent and mitigate disasters.	Installation of Community DRRM Bulletin Boards, Development of additional IEC materials on disaster prevention and mitigation an intensify information dissemination activities in the barangays.	Installation of Community Bulletin Boards and conduct more intensified information dissemination in the barangays of Sta. Fe.	Installed atleast 10 Community Bulletin Boards for the 10 barangays of Sta. Fe (50% of the total barangays).	75,000.00	0.00	0.00	MDRRMO
Lack of livelihood/skills trainings to low income families and unemployed individuals.	Earned sufficient income from the skills learned.	TESDA Training Program/Activities	Conduct of skills training to qualified beneficiaries from the communities.	Specific skills training conducted to identified and qualified beneficiaries from the 20 brgys. Of Sta. Fe.	75,000.00	0.00	0.00	LCE
Low awareness on Gender and Women's Rights/Republic Act No. 9710, "Magna Carta of Women".	Gender Sensitized and Streamlined.	Women's Month Celebration	Conduct symposium on Women's Rights and Welfare	One(1) women's month conducted and participated by all women's association from the 20 brgys. Of Sta. Fe.	100,000.00	0.00	0.00	LCE, MSWDO
Presidential Proclamation No. 682, every February as he Civil Registration Month.	Decreased number of individuals without Certificate of Live Birth	Civil Registration Month Activities	Conduct mobile registration of Certificate of Live Birth to various barangays of Sta. Fe.	Conducted free civil registration of Certificates of Live Birth for the whole month of February.	25,000.00	0.00	0.00	MCRO
Republic Act 7277, "PWD Law".	PWDs gained equal opportunities and participation in the society.	PWD Program	Conduct symposium and advocacy campaign on PWD Programs.	One (1) PWD Program/Week Celebration; Food assistance distributed to all PWDs.	50,000.00	0.00	0.00	LCE, MSWDO
Republic Act No. 9994, "Expanded Senior Citizen's Act of 2010".	Birthday Cash Gift availed by the qualified recipients.	Senior Citizen's Birthday Cash Gift	Conduct enhanced orientation about RA 9994.	2,200 Eligible and Qualified Senior Citizens availed the Birthday Cash Gift (latest data)	500,000.00	0.00	0.00	LCE, MSWDO

Republic Act No. 10354, "The Responsible Parenthood and Reproductive Health Act of 2012".	Universal access to methods on contraception, fertility control, sexual education and maternal care.	Family Planning Day/Reproductive Health Program	Conduct Family Planning Day/Intensified Reproductive Health Awareness Program.	Conducted Monthly Family Planning Day with Women of Reproductive Age.	50,000.00	0.00	0.00	MHO
Republic Act No. 1082, "Rural Health Act".	Adequate supply of bagged blood for the individuals/families in need of blood.	Blood Letting Activities	Conduct information dissemination/Symposium/orientation on R.A. 1082.	Quarterly blood letting activity with 50 screened blood donors from Sta. Fe.	100,000.00	0.00	0.00	MHO
Republic Act No. 11861, "Expanded Solo Parents Welfare Act".	Qualified Solo parents availed the financial assistance and other privileges.	SOLO Parent Program	Conduct of Financial Assistance validation to all qualified and indigent solo parents.	Conducted one (1) distribution and orientation on RA 11861 to all qualified solo parents.	50,000.00	0.00	0.00	LCE/MSWDO
Republic Act No. 8504, "The Philippine AIDS Prevention and Control Act of 1998"	ZERO HIV-AIDS infected individuals/educated and vigilant communities.	HIV-AIDS Prevention/Orientation & Screening	Intensified conduct HIV-AIDS Education and enhanced awareness campaign and screening activities.	Conducted one (1) HIV-AIDS Education and Awareness Campaign in every brgy. of Sta. Fe.	50,000.00	0.00	0.00	MHO
Republic Act No. 8759, "Public Employment Service Office (PESO)	Students from JHS and SHS guided and coached on career and employment.	Career Guidance & Coaching Activities	Conduct career guidance and employment coaching and orientation on RA 8759.	Conducted one (1) career guidance counselling to JHS and SHS students.	25,000.00	0.00	0.00	HRMO
Republic Act No. 9003, "Ecological Solid Waste Management Act of 2000".	Healthy community and clean environment through functional facility.	Solid Waste Management Program	Conduct proper solid waste management seminar/training in the brgys.	Conducted One (1) seminar/training on Proper Solid Waste Management and participated by the 20 brgys. Of Sta. Fe.	100,000.00	0.00	0.00	MENRO

Republic Act No. 9165, "The Comprehensive Dangerous Drugs Act of 2002"	Educated community about the real effects of drug abuse.	Anti-Illegal Drugs Campaign	Conduct intensified educational/awareness campaign on prevention on drug abuse.	Conducted awareness campaign to the twenty (20) barangays of Sta. Fe.	50,000.00	0.00	0.00	PNP, LCE
Republic Act No. 9593, "Tourism Act of 2009".	Preserved cultural heritage and a tourist destination for notable tourism attractions.	Tourism and Pamilipig Festival Activities	Conduct various activities and programs to promote tourism and heritage awareness.	Conducted one (1) Pamilipig Festival Competition participated by the 20 brgys. Of Sta. Fe.	200,000.00	0.00	0.00	LCE
Republic Act No. 9994, "Expanded Senior Citizen's Act of 2010".	Recognized the rights and privileges of the senior citizens, their total well-being improved and participated in various activities as integral part of the Philippine society.	Senior Citizen's Night/Elderly Week	Conduct enhanced orientation about RA 9994.	Conducted one (1) Elderly Week and Senior Citizen's Night (every July) participated by senior citizens from the 20 brgys. Of Sta. Fe.	1,000,000.00	0.00	0.00	LCE, MSWDO
Sub-total					5,300,000.00	0.00	2,072,508.00	
Total A (MOEE+PS+CO)							7,372,508.00	

ORGANIZATION-FOCUSED

Gender Issue

Lack of LGU Trainings/Seminar/Workshop for organizational and personal development.	Organizational and personal development achieved.	Human Resource Development Activities.	Conduct of trainings/seminar/workshop for the LGU Employees (regular and Casuals) on Leave, SPMS and IPCR Crafting.	Conducted one (1) training/workshop on Leave, SPMS and Work Ethics all Regular and Casual Employees.	50,000.00	0.00	0.00	HRMO
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Lack of organizational activities in improving employees' strong bond in the workplace and work-life balance initiative.

Improved work-life balance and established deep and genuine interpersonal relationship among the employees of LGU and other NGA personnel.

LGU Family Day Celebration Activities

Conduct one (1) Family Day with all the employees including other stationed NGAs in the LGU.

Conducted one (1) LGU Family Day with all the employees and other NGAs.

200,000.00 0.00 0.00 HRMO

Sub-total

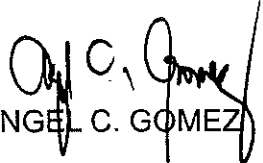
250,000.00 0.00 0.00


Total B (MOEE+PS+CO)

250,000.00

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/Project Budget	Lead or Responsible Office
Total C			0.00	
GRAND TOTAL (A+B+C)			7,622,508.00	

Prepared by: 
 ANGEL C. GOMEZ
 Chairperson, GFPS TWG

Approved by: 
 AMPARO H. MONTEZA
 Local Chief Executive

Date: 30/03/2025
 DD/MM/YEAR



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe



BAGONG PILIPINAS

MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

RESOLUTION NO. 004-2025

Series of 2025

EXCERPT FROM THE MINUTES OF THE MUNICIPAL RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) THIRD QUARTER 2025 REGULAR MEETING, HELD ON SEPTEMBER 30, 2025 1300H-1700H AT THE LGU NEW CONFERENCE HALL

A RESOLUTION APPROVING THE FORMULATED ANNUAL INVESTMENT PROGRAM OF THE 5% LDRRM FUND FOR CALENDAR YEAR 2026 IN THE AMOUNT OF EIGHT MILLION, EIGHTY-THREE THOUSAND, TWO HUNDRED TEN PESOS AND FORTY CENTAVOS (₱ 8, 083, 210.40)

WHEREAS, the MDRRMC is obliged and authorized to formulate LDRRM Plan for each calendar year of which 5% of the total budget appropriation is allocated for DRRM Fund.

WHEREAS, the amount of Eight Million, Eighty- Three Thousand, Two Hundred Ten Pesos and Forty Centavos (₱ 8, 083, 210. 40) is affirmed by the Local Finance Committee that comprises the 5% LDRRM Fund for Calendar Year 2026.

WHEREAS, Priority, Programs, Projects and Activities were identified as stated in the CY 2025-2027 MDRRM Plan, Municipal Contingency Plans for Tropical Cyclone, Flooding and Earthquake, Gawad Kalasag and SGLG requirements.

NOW THEREOF, on motion of Engr. Ma. Cynthia V. Lantajo- Municipal Planning Development Officer and duly seconded by Dr. Rowena E. De Veyra- Municipal Health Officer be it.

RESOLVED AS IT IS HEREBY RESOLVED TO APPROVE LOCAL DRRM FUND 5% ANNUAL INVESTMENT PROGRAM FOR THE CALENDAR YEAR 2026 IN THE AMOUNT OF EIGHT MILLION, EIGHTY-THREE THOUSAND TWO HUNDRED TEN PESOS AND FORTY CENTAVOS (₱ 8, 083, 210.40).

RESOLVED FURTHER, to submit copies of this resolution to the Sangguniang Bayan, the Local Chief Executive and the Municipal Budget Officer and other Offices concerned for approval.

Approved Unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

~~CERTIFIED CORRECT.~~

GAMALIEL ROY E. BURGOS

MDRRMO Designate/MDRRMC Secretariat

APPROVED:

AMPARO H. MONTEZA

Municipal Mayor /MDRRMC Chairman

ATTESTED

BERNARDINO H. OBINA JR PhD.
Member

ANGEL C. GOMEZ
Member

DR. ROWENA E. DE VEYRA
Member

JO ANN GRACE M. YU
Member

SFO4 JOAQUIN E PATAN-AO
Member

FRANCIS LOUIS E. BEDUA
Member

TERESITA J. LAGO
Member

FORPERIO M. NABUAL JR.
Member

CIRIACO L. MONTANO
Member

ROMEO A. GRISOLA
Member

HON. RODEL L. AJETO
Member

BYRON H. APOSTOL
Member

VENIA N. GRESOLA
Member

SIMON G. MANIEGO
Member

BENEDICTO M. CABILTE
Member

NIRESSA AMOR G. LAGO
Member

ENGR. MA. CYNTHIA V. LANTAJO
Member

HON. MARILOU L. MILITANTE
Member

PLT GLENN P CHAVERO
Member

ENGR. ZOSIMO B. LODO JR.
Member

NIZANDEL B. RUPA
Member

JOE V. CARBA
Member

MARUJA S. RAMOS
Member

NENITA R. LARGO
Member

HON. AMIEL T. ENAGE
Member

1LT JONEL PARAYNO
Member

MA. LOURDES R. MONTILLA
Member

LIGAYA SAMSON
Member

EPIFANIO C. MOGOTE
Member

RUEL C. DIALINO
Member

Republic of the Philippines
Province of Leyte
Municipality of Santa Fe

LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND IMPLEMENTATION PLAN
2026

AIP Reference Code	PROGRAM/PROJECT ACTIVITY (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION (4) (5)		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)				AMOUNT IN THOUSAND PESOS				Amount of Climate Change PPAs			
			STARTING (4)	COMPLETION (5)		20% LDF	5% DRRM FUND	G F B	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)	
	Preparedness																
	Development of IEC materials on disaster prevention and mitigation, development of additional IEC materials on Preparedness and Response, and intensify information dissemination activities in the barangays such as DRRM Baranggayan	MDRRMO	Jan-26	Dec-26	Community DRRM Bulletin Boards installed, Additional IEC Materials Developed, and IEC Activities Intensified	5% DRRM Fund				50,000.00	0.00	0.00	0.00	50,000.00	₱50,000.00		A 723-03
	Updating and Annual Review of DRRM Related Plans (Contingency Plans, Response Plans, etc.) and Disaster Standard Manuals	MDRRMO	Jan-26	Dec-26	Municipal Disaster Response Plan and Response Cluster SOP Enhanced	5% DRRM Fund				50,000.00	0.00	0.00	0.00	50,000.00	₱50,000.00		A 424-02
	Conduct Municipal Disaster Risk Reduction and management Plan Quarterly Assessment	MDRRMO	Jan-26	Dec-26	MDRRM Plan Implementation Assessed	5% DRRM Fund				50,000.00	0.00	0.00	0.00	50,000.00	₱50,000.00		A 844-01 M 844-01
	Participation in the National, Regional, and Provincial Level Rescue Jamboree, Rescue Olympics, and other related activities	MDRRMO	Jan-26	Dec-26	Participated REGIONAL, and Provincial Level Rescue Jamboree, Rescue Olympics, and other related activities	5% DRRM Fund				75,000.00	0.00	0.00	0.00	75,000.00	₱75,000.00		A 723-02
	Conduct Nationwide Simultaneous Earthquake Drill	MDRRMO and BFP	Jan-26	Dec-26	Nationwide Simultaneous Earthquake Drill Conducted	5% DRRM Fund				118,416.31	0.00	0.00	0.00	118,416.31	118,416.31		A 723-02 A 724-04

**Republic of the Philippines
Province of Leyte
Municipality of Santa Fe**

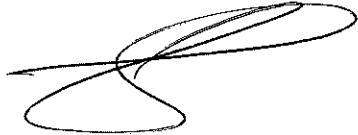
**LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND IMPLEMENTATION PLAN
2026**

AIP PROJECT (1)	PROGRAM/PROJECT ACTIVITY (2)	IMPLEMEN- TING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS				Amount of Climate Change PPAs			
			STARTING (4)	COMPLETION (5)		20% LDF	5% DRRM FUND	G F B	PERSONAL SERVICES (8)	MODE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
	Conduct of simulation exercises and trainings on disaster preparedness and response, search, rescue and retrieval operations; and staff enhancement activities	MDRRMO	Jan-26	Dec-26	Drills, Trainings, and Staff Enhancement Activities conducted		5% DRRM Fund			500,000.00	0.00	0.00	500,000.00	₱500,000.00		A 723-02 A 724-04
	Stockpiling, prepositioning, and distribution of basic emergency health supplies and other medical needs.	MDRRMO, MHO	Jan-26	Dec-26	Basic Emergency Health Supplies Stockpiled, repositioned, and Distributed		5% DRRM Fund			1,000,000.00	0.00	0.00	1,000,000.00	₱1,000,000.00		A 724-01 A 424-02
	Maintenance, Procurement and Installation of additional signages (Early Warning System, Evacuation Centers, No Built Zones)	MDRRMO	Jan-26	Dec-26	Early Warning and Evacuation Centers Signages Procured and Installed		5% DRRM Fund			50,000.00	0.00	0.00	50,000.00	₱50,000.00		A 531-03 A 714-02 A 114-01
	Maintenance of Text Blast System	MDRRMO	Jan-26	Dec-26	Text Blast System maintained		5% DRRM Fund			200,000.00	0.00	0.00	200,000.00	₱200,000.00		A 531-03 A 714-02 A 114-01
	Operationalization and Maintenance of Santa Fe Evacuation Center	MDRRMO MSWDO GSO	Jan-26	Dec-26	Evacuation center fully operational and accessible		5% DRRM Fund			500,000.00	0.00	0.00	500,000.00	₱500,000.00		A 724-1
	Purchase Public Address System for Local Government Unit Compound and Market Compound	MDRRMO	Jan-26	Dec-26	Public Address System for LGU and Market Compound purchased		5% DRRM Fund			0.00	0.00	200,000.00	200,000.00	₱200,000.00		A 531-03 A 714-02 A 114-01

**Republic of the Philippines
Province of Leyte
Municipality of Santa Fe**

**LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND IMPLEMENTATION PLAN
2026**

AIP Reference Code (1)	PROGRAM/PROJECT ACTIVITY (2)	IMPLEMEN- TING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs			
			STARTING (4)	COMPLETION (5)		20% LDF	5% DRRM FUND	G F B	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)	
	Traffic Management and crowd control Early warning Signages and equipments	MDRRMO	Jan-26	Dec-26	Traffic Management Early Warning Signages and equipments purchased		5% DRRM Fund				0.00	0.00	100,000.00	100,000.00	₱100,000.00		A 531-03 A 714-02 A 114-01
	Purchase of Disaster Response, Rescue Equipments and Evacuation Center Equipments	MDRRMO	Jan-26	Dec-26	Disaster Response, Rescue Tools and Equipments, PPEs, and Evacuation Center Equipments Purchased		5% DRRM Fund				0.00	0.00	750,000.00	750,000.00	₱750,000.00		A 644-04 A 724-01
	Purchase of additional Camp Coordination and Camp Management Kits	MSWDO	Jan-26	Dec-26	Camp Coordination and Camp Management Kits purchased		5% DRRM Fund				0.00	0.00	50,000.00	50,000.00	₱50,000.00		A 644-04 A 724-01
	Purchase of additional equipments for the Operationalization of Emergency Operations Center	MDRRMO	Jan-26	Dec-26	Additional Equipments for the Operationalization of Emergency Operation Center purchased		5% DRRM Fund				0.00	0.00	84,000.00	84,000.00	₱84,000.00		A 724-01
	Purchase additional supplies for Incident Management Team	IMT	Jan-26	Dec-26	Additional supplies for Incident Management Team purchased		5% DRRM Fund				0.00	0.00	50,000.00	50,000.00	₱50,000.00		A 724-01




Republic of the Philippines
Province of Leyte
Municipality of Santa Fe

**LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND IMPLEMENTATION PLAN
2026**

AIP Reference Code (1)	PROGRAM/PROJECT ACTIVITY (2)	IMPLEMEN- TING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs		
			STARTING (4)	COMPLETION (5)		20% LDF	5% DRRM FUND	G F B	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
	Support to the Establishment and Continued Partnership with other Local Government Units, Non Government Organizations , Civil Society Organizations, Volunteer groups and Private Sectors	MDRRMO	Jan-26	Dec-26	Partnership with other LGUs, NGAs, CSOs, volunteer groups and private sectors established		5% DRRM Fund			75,000.00	0.00	0.00	75,000.00	₱75,000.00		M 844-01
	Support to Regular DRRM Related Meeting to strengthen inter-agency collaboration and coordination (e.i. MDRRMC Meetings, ACDC, volunteers, ACCESS 5, Red Cross, Peatland Advocates etc.)	MDRRMO	Jan-26	Dec-26	DRRM Related Meeting to strengthen inter-agency collaboration and coordination (e.i. MDRRMC Meetings, ACDC, volunteers, ACCESS 5, Red Cross, Peatland Advocates etc.conducted		5% DRRM Fund			50,000.00	0.00	0.00	50,000.00	₱50,000.00		M 844-01
	Response															
	Support to the establishment of ICS in Santa Fe DepEd (Sportsfest, Scouting, EVRAA Hosting, Recognition/Graduation and other monthly activities with parade and requiring	EMT/IMT /EOC	Jan-26	Dec-26	Incident/Event Management Team Mobilized		5% DRRM Fund			25,000.00	0.00	0.00	25,000.00	25,000.00		A 724-01
	Strengthen LGU ICS implementation on the following events (Holy Week, Fiesta, All Saints' Day and All Souls' Day, Misa de Gallo, and Founding Anniversary)	EMT/IMT /EOC	Jan-26	Dec-26	Incident/Event Management Team Mobilized		5% DRRM Fund			100,000.00	0.00	0.00	100,000.00	100,000.00		A 724-01
	Stockpiling and Provision of supplies for temporary shelters	MSWDO	Jan-26	Dec-26	Supplies for Temporary Shelters Stockpiled and Prepositioned		5% DRRM Fund			75,000.00	0.00	0.00	75,000.00	75,000.00		A 424-02 A 724-01

**Republic of the Philippines
Province of Leyte
Municipality of Santa Fe**

**LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND IMPLEMENTATION PLAN
2026**

AIP Reference Code	PROGRAM/PROJECT ACTIVITY (2)	IMPLEMEN- TING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS				Amount of Climate Change PPAs			
			STARTING (4)	COMPLETION (5)		20% LDF	5% DRRM FUND	G F B	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mltigation (14)	CC Typology Code (15)
	Stockpiling, pre-positioning and provision of food items	Office of the Mayor, MDRRMO, MSWDO	Jan-26	Dec-26	Food and No-Food Items Stockpiled and Prepositioned		5% DRRM Fund			600,000.00	0.00	0.00	600,000.00	₱600,000.00		A 424-02 A 724-01
	Public Safety Operations Fund and Support to Response Clusters Operations	MDRRMO	Jan-26	Dec-26	Public Safety Operations Implemented with Adequate Logistical Support		5% DRRM Fund			100,000.00	0.00	0.00	100,000.00	100,000.00		A 724-01
	Fuel, Oil, Lubricants, and Maintenance for/of MDRRMO Vehicles (Rescue and Ambulance)	Office of the Mayor, MHO, MDRRMO	Jan-26	Dec-26	MDRRMO Vehicles Serviceable		5% DRRM Fund			300,000.00	0.00	0.00	300,000.00	₱300,000.00		A724-01
	Other programs or projects of similar nature and considered necessary	MDRRMO	Jan-26	Dec-26	Other DRRM Programs Implemented		5% DRRM Fund			35,830.97	0.00	0.00	35,830.97	35,830.97		A424-02 A724-01
	SUB-TOTAL									₱0.00	₱4,424,247.28	₱0.00	₱1,234,000.00	₱5,658,247.28	₱5,648,247.28	₱10,000.00
1000-13	QUICK RESPONSE FUND												₱2,424,963.12	₱2,424,963.12		A724-01
	SUB-TOTAL									₱0.00			₱2,424,963.12	₱2,424,963.12	₱0.00	
	GRAND TOTAL									₱0.00	₱4,424,247.28	₱0.00	₱1,234,000.00	₱8,083,210.40	₱8,073,210.40	₱10,000.00

Prepared by:

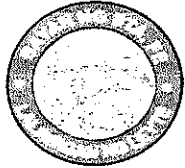
GAMANEL ROY E. BURGOS
MDRRMO-Designate

Reviewed by:

ROMEO A. GRISOLA
Municipal Budget Officer

Noted/ Approved:

AMPARO H. MONTEZA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of Santa Fe

SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 22ND REGULAR SESSION OF THE 13TH SANGGUNIANG BAYAN OF SANTA FE, LEYTE, HELD AT THE SANGGUNIANG BAYAN SESSION HALL, SANTA FE, LEYTE ON DECEMBER 15, 2025.

Attendance:

HON. EDUARDO N. TOREROS
 Presiding Officer/Municipal Vice-Mayor

HON. RODEL L. AJETO

SB Member

HON. RICARDO D. FAJARDO

SB Member

HON. BELEN C. CHUCA

SB Member

HON. AMIEL P. ENAGE - Absent

SB Member

HON. GENY R. ESMERO

SB Member

HON. LARRY S. ARUTA

SB Member

HON. ALVIN D. PETILLA

SB Member

HON. LEAH T. SALCEDA

SB Member

HON. MARILOUL. MILITANTE

SB Member/ Liga Pres.

HON. JERALD LORENZ NARGA - On Leave

SB Member/SK Federation President

MUNICIPAL RESOLUTION NO. 2025-061

Series of 2025

A RESOLUTION APPROVING AND/OR ADOPTING THE CY 2026 ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF SANTA FE, LEYTE IN THE AMOUNT OF ONE BILLION SEVENTY -FIVE MILLION SIX HUNDRED TWENTY-THREE THOUSAND TWO HUNDRED NINETY-TWO PESOS (PHP 1,075,623,292.00) ONLY.

WHEREAS, Local Government Code of 1991 (RA7160) provides: "Section 106. Local Development Councils. - (a) Each local government unit shall have a comprehensive multi-sectoral development plan to be initiated by its development council and approved by its sanggunian.xxxx.";

WHEREAS, the Municipal Development Council (MDC) endorsed the Annual Investment Program (AIP) for CY 2026 in the total amount of Php 1,075,623,292.00, for approval by the Sangguniang Bayan, per MDC Resolution No. 01, Series of 2025;

WHEREAS, pursuant to Sec. 205 (h) of RA No. 7160, local budget plans and goals shall, as far as practicable, be harmonized with national development plans, goals, and strategies in order to optimize the utilization of resources and to avoid duplication in the use of fiscal and physical resources;

WHEREAS, Executive Order No. 05, s.2016, emphasized the "centrality of people in development planning and their aspirations as requisite for the design of government intervention to achieve development outcomes." (Phil. Development Plan 2017-2022);

WHEREAS, pursuant to 2.2.6.1 of Local Budget Memorandum (LBM No. 82) dated June 14, 2021, LGUs are enjoined to align their Programs/Projects/Activities (PPAs) with the priorities of the National Government, specifically those embodied under the Philippine Development Plan and Public Investment Program for 2017-2022;

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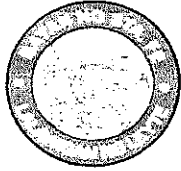
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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

SANGGUNIANG BAYAN

Continuation: Municipal Resolution No. 2025 -- 061
Dated December 15, 2025

page 2 of 3

WHEREAS, the PPAs in the said plan are also in compliance with Section 287 of RA 7160 and the Joint Memorandum Circular (JMC) No. 1 of DBM-DOF-DILG dated November 4, 2020 in support to full devolution of functions and services under Executive Order No. 138 dated June 1, 2021;

WHEREAS, the efficient and effective delivery of basic services as provided in Section 17 (b)(2), takes precedence over other activities and events such as:

- a. General Services;
- b. Social Services;
- c. Economic Services; and,
- d. Other Services.

WHEREAS, the Local Budget Memorandum No. 87 dated June 9, 2023 provides other specific guidelines which should be followed in the prioritization of Programs, Projects and Activities with the corresponding legal basis or regularity requirements.

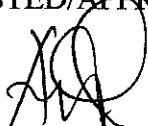
NOW THEREFORE, on motion of **HON. RODEL L. AJETO**, Chairperson, Committee on Appropriations duly seconded by **HON. MARILOU L. MILITANTE & HON. LEAH T. SALCEDA**; be it;


RESOLVED TO APPROVE AS IT IS HEREBY APPROVED THE CY 2026 ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF SANTA FE, LEYTE IN THE AMOUNT OF ONE BILLION SEVENTY -FIVE MILLION SIX HUNDRED TWENTY-THREE THOUSAND TWO HUNDRED NINETY-TWO PESOS (PHP 1,075,623,292.00) ONLY.

RESOLVED FURTHER & FINALLY, to furnish copies of this resolution to the Office of the Municipal Mayor, **HON. MAYOR AMPARO H. MONTEZA**; to the Local Finance Committee of this LGU, and to all others concerned for their guidance and appropriate action.

UNANIMOUSLY APPROVED this 15th day of December 2025 at the **Sangguniang Bayan Session Hall, Santa Fe, Leyte.**

ATTESTED/APPROVED:

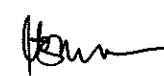

HON. RODEL L. AJETO
SB Member

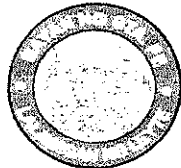

HON. LARRY S. ARUTA
SB Member

HON. RICARDO B. FAJARDO
SB Member

HON. ALVIN D. PETILLA
SB Member


HON. BELEN C. CHUCA
SB Member


HON. LEAH T. SALCEDA
SB Member



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

SANGGUNIANG BAYAN

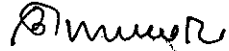
Continuation: Municipal Resolution No. 2025 – 061
Dated December 15, 2025

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(Absent)

HON. AMIEL P. ENAGE
SB Member


HON. MARILOU L. MILITANTE
SB Member/ Liga Pres.

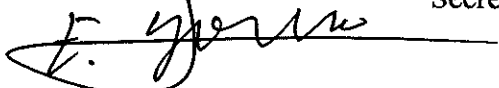

HON. GENY R. ESMERO
SB Member

(On Leave)
HON. JERALD LORENZ NARGA
SB Member/SK Federation President

I HEREBY CERTIFY to the correctness of the foregoing resolution.


JULIUS XERXES M. OBENQUE
Secretary to the Sangguniang Bayan

Attested by:


HON. EDUARDO N. TOREROS
Presiding Officer
Municipal Vice – Mayor

APPROVED:


HON. AMPARO H. MONTEZA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of Santa Fe



MUNICIPAL DEVELOPMENT COUNCIL (MDC)
MDC Resolution No. 07
 Series of 2025

A RESOLUTION FORMULATING, ADOPTING AND/OR APPROVING THE CY 2026 ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF SANTA FE, LEYTE IN THE AMOUNT OF ONE BILLION SEVENTY-FIVE MILLION SIX HUNDRED TWENTY-THREE THOUSAND TWO HUNDRED NINETY-TWO PESOS (PhP 1,075,623,292.00).

WHEREAS, a MUNICIPAL DEVELOPMENT COUNCIL (MDC) Meeting was convened on June 11, 2025 at 9:00 o'clock in the morning at the New Conference Hall, Municipal Building, Santa Fe, Leyte;

WHEREAS, presented for deliberations is the proposed CY 2025 ANNUAL INVESTMENT PROGRAM (AIP) in the amount of One Billion Seventy-Five Million Six Hundred Twenty-Three Thousand Two Hundred Ninety-two Pesos (PhP 1,075,623,292.00);

WHEREAS, preparations of the Annual Investment Program (AIP) is in conformance with existing laws, specifically RA 7160 in connection with this year's Budget Call by the issuance of Local Budget Memorandum (LBM No. 92) of the Department of Budget and Management (DBM) dated June 9, 2025; and,

WHEREAS, all major sectors of PPAs was considered and took the large portion and/or the distribution of funds for this Financial Plan, to wit;

1. General Services (1000)
2. Economic Services (8000)
3. Social Services (3000)
4. Other Services (8000)
5. Special Purpose Appropriations (SPA)
6. Nat'l Gov't Agencies (NGAs) Field Offices MOOE & Outlays;
7. Priority Infrastructure Projects externally-funded

NOW THEREFORE, on motion of **Hon. MARILOU L. MILITANTE**, Liga President PB Barangay Badiangay, duly seconded by **Hon. CESAR C. DUQUE**, PB Barangay Gapas & **Hon. ERWIN M. ROCA**, PB, Barangay San Miguelay, be it;

RESOLVED TO APPROVE AS IT IS HEREBY APPROVED THE CY 2026 ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF SANTA FE, LEYTE IN THE AMOUNT OF ONE BILLION SEVENTY-FIVE MILLION SIX HUNDRED TWENTY-THREE THOUSAND TWO HUNDRED NINETY-TWO PESOS (PhP 1,075,623,292.00).

RESOLVED FURTHER, to submit copies of this **MUNICIPAL DEVELOPMENT COUNCIL** resolution to the Sangguniang Bayan and to the Office of the Municipal Mayor **HON. AMPARO H. MONTEZA**, and to all others concerned for their information, appropriate action and **APPROVAL.**

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 1. General Services (1000)
 2. Economic Services (8000)
 3. Social Services (3000)
 4. Other Services (8000)
 5. Special Purpose Appropriations (SPA)
 6. Nat'l Gov't Agencies (NGAs) Field Offices MOOE & Outlays;
 7. Priority Infrastructure Projects externally-funded

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Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of Santa Fe



Continuation MDC Resolution No.07 Series of 2025
 Dated June 11, 2025

Page 2 of 3


CARRIED BY THE MAJORITY.

ADOPTED this 11th day of June 2025 at **SANTA FE, LEYTE.**


I **HEREBY CERTIFY** to the correctness of the foregoing resolution.


ENGR. MA. CYNTHIA V. LANTAJO
 MPDC - MDC Secretary

Concurred:



Hon. YOLANDA V. PETILLA
 Punong Barangay, Baculanad


Hon. MARILOU L. MILITANTE
 Punong Barangay, Badiangay


Hon. PANFILO OGAY, JR.
 Punong Barangay, Bulod



Hon. NORMA M. CALCETA
 Punong Barangay, Catoogan


Hon. SHARON O. LATO
 Punong Barangay, Cutay

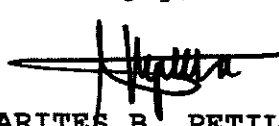

Hon. CESAR C. DUQUE
 Punong Barangay, Gapas

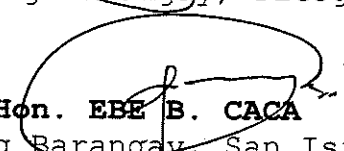

Hon. ROMEO B. PALAMOS
 Punong Barangay, Katipunan


Hon. JERRY F. ALCALA
 Punong Barangay, Milagrosa

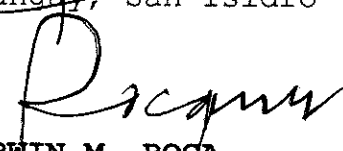

Hon. REBECCA V. BARRANTES
 Punong Barangay, Pilit


Hon. JERICHO P. PARADO
 Punong Barangay, Pitogo


Hon. MARITES B. PETILLA
 Punong Barangay, San Juan


Hon. EBE B. CACA
 Punong Barangay, San Isidro


Hon. CARMELITA E. CAIRO
 Punong Barangay, San Roque


Hon. ERWIN M. ROCA
 Punong Barangay, San Miguelay


Hon. DUNHILL JAY C. TAN
 Punong Barangay, Tibak



Hon. RAMIL G. ALINO
 Punong Barangay, Victoria

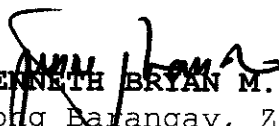


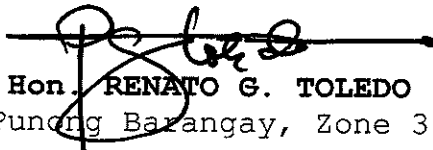
Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of Santa Fe

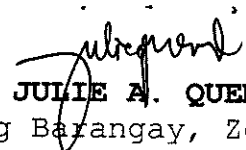


Continuation MDC Resolution No.07
 Series of 2025 Page 3 of 3
 Dated June 11, 2025



 Hon. CHARLITO L. LAGO
 Punong Barangay, Zone 1



 Hon. KENNETH BRYAN M. CANALES
 Punong Barangay, Zone 2



 Hon. RENATO G. TOLEDO
 Punong Barangay, Zone 3


 Hon. JULIE A. QUEMADO
 Punong Barangay, Zone 4


Cong. FERDINAND MARTIN G. ROMUALDEZ
 or his Representative
 Congressman, 1st District of
 Leyte


 Hon. RICARDO D. FAJARDO
 SB, Committee on Finance
 and Appropriations


 ANTONIA F. ABRAHAM
 Pres-Tibak Rice Farmers
 Association



 RUEL DIALINO
 CSO Representative


ELSA PORTUGAL
 Pres- Baculanad Farmers
 Association


 DEMOSTHENES E. MORON
 Pres-San Isidro Organic
 Farmers Association

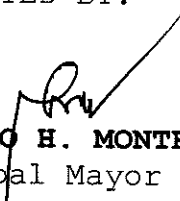
LIGAYA SAMSON
 Pres- Gapas United Irrigators
 Agriculture Cooperative

ARLENE ORTEGA
 Pres- Catoogan More Income
 Countryside Farmers Assoc.


 VICTOR D. ROMUALDEZ, JR.
 Pres- Green Leaves Farmers
 Association


 NELSON M. BERNABE
 Pres- Mangabanga Farmers
 Assoc.

ATTESTED BY:


 HON. AMPARO H. MONTEZA
 Municipal Mayor

**20% LOCAL DEVELOPMENT FUND
CY 2026**

Municipality: Santa Fe, Leyte

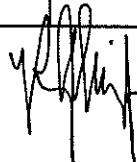
AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY (2)	IMPLEMENTING OFFICE/DEPARTM ENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
			START DATE (4)	COMPLET ION DATE (5)			PS (8)	(MOOE) (9)	Capital Outlay (10)	TOTAL (11) 8+9+10			
	General Services												
1000-000-03-01-001-19	Construction of Motorpool (Phase 2)	MO/MEO	Q1	Q2	Motorpool constructed	20% LDF			1,000,000.00	1,000,000.00			
1000-000-03-01-001-29	Establishment and Installation of Developmental Communication System (LED Display Wall System) to promote tourism and IEC for Local Business and Public Information on Development Programs	MO/MEO	Q2	Q3	LED wall purchased	20% LDF			2,650,000.00	2,650,000.00			
1000-000-03-01-001-21	Upgrading and/or Improvement of Municipal New Public Market Covered Court-Canopy and Bleacher (Phase 2)	MO/MEO	Q3	Q3	Improved Covered Court	20% LDF			4,325,000.00	4,325,000.00			
1000-000-03-01-001-34	Construction of LGU Santa Fe MRF (Material Recovery Facility) Located at Brgy. San Miguelay	MO/MEO/MENRO	Q1	Q4	MRF Constructed	20% LDF			1,000,000.00	1,000,000.00	1,000,000.00		A234-03
	Sub-Total								8,975,000.00	8,975,000.00	1,000,000.00		

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			START DATE (4)	COMPLET ION DATE (5)			PS (8)	(MOOE) (9)	Capital Outlay (10)	TOTAL (11) 8+9+10			
	Social Services												
3000-000-03-01-011-13	Renovation, Repair and/or Improvements of Old RHU Building	Office of the Mayor, MEO, MHO	Q1	Q2	Old RHU Building at San Antonio Street corner Murillo Street is renovated, Repaired and Improved.	20% LDF			1,500,000.00	1,500,000.00	1,500,000.00		A634-03
3000-000-03-01-001-21-1	KALAH-CIDSS Program (LGU Counterpart)	Office of the Mayor, MSWDO & KALAH-CIDSS Local Office	Q2	Q3	LGU complied with the fund counterparting MOA to implement KALAH-CIDSS program.	20% LDF			1,500,000.00	1,500,000.00			
	Sub-Total								3,000,000.00	3,000,000.00	1,500,000.00		
	Economic Services												
8000-000-03-01-005-01	Payment for DBP Loan Amortization	Office of the Mayor, MEO	Q1	Q4	DBP Loan paid	20% LDF			10,000,000.00	10,000,000.00			
8000-000-03-01-005-02	Titling and Legal Fees and Other necessary/incidental expenses for the LGU acquired purchased lot	MO/MTO	Q1	Q4	Titled properties	20% LDF			1,000,000.00	1,000,000.00			
8000-000-03-01-010-05	Road Reblocking at San Antonio Street corner Real Street up to Mercado Street corner.	MEO	Q1	Q4	Local road was improved/ concreted	20% LDF			1,500,000.00	1,500,000.00	1,500,000.00		A634-03
8000-000-03-01-010-15	Road Reblocking of Municipal street along the Santa Ana Street (in between the SFNHS & Santa Fe Central School Segment)	MEO	Q1	Q4	Local road was improved/ concreted	20% LDF			1,300,000.00	1,300,000.00	1,300,000.00		A634-03

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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
			START DATE (4)	COMPLETION DATE (5)			PS (8)	(MOOE) (9)	Capital Outlay (10)	TOTAL (11) 8+9+10			
8000-000-03-01-010-16	Renovation, Repair and/or Improvements of LGU Buildings & Facilities	MEO	Q1	Q2	LGU Buildings & Facilities are improved	20% LDF			408,629.60	408,629.60	408,629.60		A634-03
8000-000-03-01-010-25	Road Reblocking of Municipal streets particularly Mercado St., corner San Salvador St., at Brgy. Zone 2 Poblacion	MEO	Q1	Q4	Local road was improved/ concreted	20% LDF			750,000.00	750,000.00	750,000.00		A634-04
8000-000-03-01-010-26	Repair and/or Improvements of Bakery at NHA Pabahay, Brgy. Bulod	MO	Q1	Q4	Improved Bakery at NHA Pabahay	20% LDF			350,000.00	350,000.00	500,000.00		A224-02
	Sub-Total							0.00	15,308,629.60	15,308,629.60	4,458,629.60	0.00	
	Other Services												
9000-000-03-01-001-19	Extension of Perimeter Fence- Fencing of Public Market Complex at Brgy. Zone 2 Poblacion	LCE, ME, MPDC	Q1	Q4	Secured Public Market	20% LDF			1,750,000.00	1,750,000.00			
9000-000-03-01-002-01	Purchase of LGU Vehicle (Dump Truck)	MO	Q1	Q4	LGU Vehicle purchased	20% LDF			2,200,000.00	2,200,000.00			
	Sub-Total							0.00	3,950,000.00	3,950,000.00	7,900,000.00		
	GRAND TOTAL							0.00	31,233,629.60	31,233,629.60	13,858,629.60	0.00	

Prepared by:

ENGR. MA. CYNTHIA V. LANTAJO
Municipal Planning and Dev. Coordinator

ROMEO A. GRISOLA
Municipal Budget Officer

Attested by:

AMPARO H. MONTEZA
Municipal Mayor

**ANNUAL INVESTMENT PROGRAM
SANTA FE, LEYTE FY 2026**

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT					Amount of Climate Change PPAs (In Thousand Pesos)		
			START DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
1. GENERAL SERVICES														
1000-000-03-01-001-01	EXECUTIVE GOVERNANCE PROGRAM General Supervision Management of the Office of the Mayor and the LGU	MO	Q1	Q4	Executive Governance Services	GFB	12,500,000.00	9,000,000.00	55,000.00	10,000,000.00	31,555,000.00			
1000-000-03-01-002-01	LEGISLATIVE PROGRAM Vice Mayor and Sangguniang Bayan	SB	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	25,000,000.00	4,000,000.00		7,500,000.00	36,500,000.00			
1000-000-03-01-002-02	Implementation of Traffic Management Code	SB, PNP	Q1	Q4	Traffic Management Implementation	GFB		1,000,000.00			1,000,000.00		1,000,000.00	M634-01
1000-000-03-01-004-01	LEGISLATIVE PROGRAM-SB SECRETARY Supervision and General Administration of Mun. Sec.	SB Sec	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	4,000,000.00	1,100,000.00		500,000.00	5,600,000.00			
1000-000-03-01-005-01	TREASURY OPERATIONS PROGRAM Supervision and General Administration of Treasury Office	MTO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	4,000,000.00	1,100,000.00	60,000.00	1,000,000.00	6,160,000.00			
1000-000-03-01-006-01	APPRAISAL AND ASSESSMENT OF REAL PROPERTY PROGRAM Supervision and General Administration of MAssO	MAssO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	2,500,000.00	1,550,000.00		500,000.00	4,550,000.00			
1000-000-03-01-006-02	Mass Appraisal of Real Properties on buildings/Gen. Rev of RPT	MAssO	Q1	Q4	General Revision, mass appraisal conducted	GFB		800,000.00			800,000.00			

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			START DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
1000-000-03-01-007-01	FINANCIAL ACCOUNTING AND REPORTING PROGRAM Supervision and General Administration of MAccO	MAO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	3,300,000.00	1,550,000.00			1,000,000.00	5,850,000.00			
1000-000-03-01-008-01	BUDGET MANAGEMENT PROGRAM Supervision and General Administration of MBO	MBO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	4,000,000.00	1,600,000.00			500,000.00	6,100,000.00			
1000-000-03-01-009-01	PLANNING, MONITORING AND EVALUATION PROGRAM Supervision and General Administration of MPDO	MPDO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	4,000,000.00	700,000.00			350,000.00	5,050,000.00			
1000-000-03-01-009-02	UPDATING OF CDP	MPDO	Q1	Q4	CDP updated	GFB		1,000,000.00				1,000,000.00			
1000-000-03-01-009-03	UPDATING OF LDIP	MPDO	Q1	Q4	LDIP updated	GFB		500,000.00				500,000.00			
1000-000-03-01-012-01	CIVIL REGISTRY PROGRAM Supervision nad General Administration of MCRO	MCR	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	2,500,000.00	800,000.00			350,000.00	3,650,000.00			
1000-000-03-01-001-02	Human Resource and Management Office	HRMO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	2,500,000.00	600,000.00			1,000,000.00	4,100,000.00			
1000-000-03-01-001-03	PESO	PESO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	2,500,000.00	700,000.00				3,200,000.00			
1000-000-03-01-001-04	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM Supervision and General Administration of MDRRMO	MDRRMO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	3,000,000.00	1,600,000.00			350,000.00	4,950,000.00			

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			START DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
1000-000-03-01-001-05	Bids and Awards Committee	BAC	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB		1,000,000.00			500,000.00	1,500,000.00			
1000-000-03-01-001-06	LOCAL YOUTH AND DEVELOPMENT PROGRAMS	LYDO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	1,000,000.00	500,000.00			500,000.00	2,000,000.00			
1000-000-03-01-001-07	GENERAL SERVICES SUPERVISION AND MANAGEMENT	GSO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB		1,500,000.00	500.00		500,000.00	2,000,500.00			
1000-000-03-01-001-08	TOURISM DEVELOPMENT PROGRAMS	MUN. TOURISM Office	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	1,000,000.00	1,500,000.00			500,000.00	3,000,000.00			
1000-000-03-01-001-09	MENRO	MENRO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	1,000,000.00	500,000.00			500,000.00	2,000,000.00			
1000-000-03-01-001-10	PNP	PNP	Q1	Q4	PPA Implementation managed	GFB		1,000,000.00			500,000.00	1,500,000.00			
1000-000-03-01-001-11	BFP	BFP	Q1	Q4	PPA Implementation managed	GFB		500,000.00			150,000.00	650,000.00			
1000-000-03-01-001-12	DILG	DILG	Q1	Q4	PPA Implementation managed	GFB		250,000.00			250,000.00	500,000.00			
1000-000-03-01-001-13	MTC	MTC	Q1	Q4	PPA Implementation managed	GFB		250,000.00			250,000.00	500,000.00			
1000-000-03-01-001-14	COMELEC	COMELEC	Q1	Q4	PPA Implementation managed	GFB		1,000,000.00			250,000.00	1,250,000.00			

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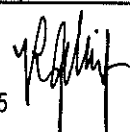
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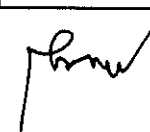
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			START DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
1000-000-03-01-001-15	LIGA	LIGA	Q1	Q4	PPA Implementation managed	GFB		1,500,000.00			1,500,000.00	3,000,000.00			
1000-000-03-01-001-16	5% MDRRMF	MDRRMO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB		8,500,000.00				8,500,000.00			
1000-000-03-01-001-17	Tourism Development Program / Pamilipig Festival Activities	MO & Tourism			PPAs implemented	GFB		2,000,000.00				2,000,000.00			
1000-000-03-01-001-18	Aid to Baranggays	MO	Q1	Q4	PPA Implementation managed	GFB		400,000.00				400,000.00			
1000-000-03-01-001-19	Construction of Motorpool (Phase 2)	MO	Q1	Q4	Motorpool constructed	20% EDF					1,500,000.00	1,500,000.00			
1000-000-03-01-001-20	Purchase of LED Wall and Accessories	MO	Q1	Q4	LED wall	20% EDF					2,650,000.00	2,650,000.00			
1000-000-03-01-001-21	Municipal New Public Market Covered Court-Canopy and Bleacher	MO	Q1	Q4	Improved Covered Court	20% EDF					4,500,000.00	4,500,000.00			
1000-000-03-01-001-22	Built-in Sound System and Monitor(New Conference Room)	MO	Q1	Q4	Built-in Sound System inplace	GFB					2,000,000.00	2,000,000.00			
1000-000-03-01-001-23	Purchase of Developmental Communication and Information Technology System	MO	Q1	Q4	Improved communication system	GFB					600,000.00	600,000.00			
1000-000-03-01-001-24	Establishment of Mun. Library and Museum	MO	Q1	Q4	Mun. Library and Museum established	GFB		500,000.00			500,000.00	1,000,000.00			
1000-000-03-01-001-25	Mun Cooperative Devt Office and CSO	MO	Q1	Q4	PPAs Implemente	GFB		500,000.00			500,000.00	1,000,000.00			
1000-000-03-01-001-26	ConductSeminar/Conference/ forum to business owners	BPLO	Q1	Q4	Business forum conducted	GFB		20,000.00				20,000.00			
1000-000-03-01-001-27	Purchase of three units risograph	MO	Q1	Q4	Office facilities	GFB		150,000.00				150,000.00			
1000-000-03-01-001-28	Barangay Infra-F/A (Lump Appro)	MO, MEO, MPDC	Q3	Q3	Barangay Infra	20% EDF					5,000,000.00	5,000,000.00			

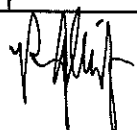
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			START DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
1000-000-03-01-001-29	Purchase and Installation of Sound Sytem at Gymnasium	MO, MEO, MPDC	Q3	Q3	Facilities	20% EDF					1,700,000.00	1,700,000.00			
	Sub-Total						72,800,000.00	49,170,000.00	115,500.00	47,400,000.00	169,485,500.00	0.00	1,000,000.00		
	SOCIAL SERVICES														
3000-000-03-01-011-01	HEALTH SERVICES PROGRAM Supervision and General Administration of MHO	MHO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	10,000,000.00	3,000,000.00				13,000,000.00			
3000-000-03-01-011-02	Procurement medicines, supplies and equipment needed in disease outbreaks.	MHO	Q1	Q4	PPAs Implemented	GFB		1,000,000.00				1,000,000.00	1,000,000.00		A414-02
3000-000-03-01-011-03	Implementation of Municipal Nutrition Action Plan (MNAP)	Office of the Mayor, MNAO, MSWDO, DepED	Q1	Q4	Office facilities	GFB		2,500,000.00				2,500,000.00			
3000-000-03-01-011-04	A 1. First 1000 Days Program		Q1	Q4		DOH		300,000.00							
	2. Procurement of FeSo4 and calcium tablets		Q1	Q4		DOH		200,000.00							
	3. Conduct Breastfeeding Month Celebration and Breastfeeding Symposium to mothers who exclusively breastfed to infants 0 - 5.9 months		Q1	Q4		DOH		40,000.00							
	4. Procurement of Vitamins and Medicines for IMCI for children below 5 years old		Q1	Q4		DOH		70,000.00							
	5. Integrated Management of Acute Mainutrition		Q1	Q4		DOH		25,000.00							
	6. Training on PIMAM		Q1	Q4		DOH		100,000.00							
	7. Nutrition Emergencies		Q1	Q4		DOH		150,000.00							
	8. Training on Nutrition in Emergencies		Q1	Q4		DOH		200,000.00							

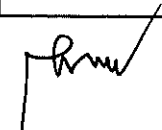
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			START DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
	9. Updating of the DRRM-H-NIE Plan /workshop		Q1	Q4		DOH		200,000.00						
	10. Nutrition Sensitive Program		Q1	Q4		DOH		200,000.00						
	11. Conduct of Adolescent Health & Development thru U4U, Fertility awareness trainings and symposium and other related activities		Q1	Q4		DOH		30,000.00						
	12. Teenage pregnancy Symposium		Q1	Q4		DOH		30,000.00						
	13. Conduct of MNIYCF/NIEM Training for health and disaster and nutrition workers		Q1	Q4		DOH		150,000.00						
	B. Other PPA's		Q1	Q4		GFB		915,442.00			915,442.00			
3000-000-03-01-011-05	Philippine Multisectoral Nutrition Project 1. Community engagement (e.g. facility-based group learning sessions, community dialogues, Interactive radio programs)	MHO	Q1	Q4		DOH								
	a. Zumba for Postpartum Fitness	MHO	Q1	Q4		DOH		41,710.92			41,710.92			
	b. Conduct nutrition learning sessions on EBF to pregnant and lactating women, primary caregivers, and decision-makers in households with children aged 0-23 months old.	MHO	Q1	Q4		DOH		110,000.00			110,000.00			
	c. Conduct family counseling sessions on EBF to all Barangays; Orientation of Breastfeeding Support Groups, with health promotional materials	MHO	Q1	Q4		DOH		63,500.00			63,500.00			

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	d. Conduct Buntis Congress with Symposium on Maternal and Child Care with Question and Answer Portion on Maternal and Child Care	MHO	Q1	Q4		DOH		72,500.00			72,500.00			
	e. Organize Lactation groups	MHO	Q1	Q4		DOH		5,500.00			5,500.00			
	f. Breastfeeding Month Celebration (Symposium and "Sabay-sabay na pagpapasuso ng Postpartum mothers"	MHO	Q1	Q4		DOH		50,000.00			50,000.00			
	g. Integrate nutrition education sessions monthly or during people's organization meetings or barangay assemblies	MHO	Q1	Q4		DOH		158,700.00			158,700.00			
	2. Awareness raising and communication (e.g. radio plugs, development and production of communication	MHO	Q1	Q4		DOH								
	a. Regular posting on the official FB account focusing on the benefits of exclusive breastfeeding.	MHO	Q1	Q4		DOH								
	b. Conduct of Ricorida to disseminate health and nutrition advisories and information on exclusive breastfeeding throughout the municipality everyday using public address system, and or using speakers and microphones.	MHO	Q1	Q4		DOH		38,000.00			38,000.00			
	c. Posting of materials on EBF in strategic locations with documentation of posting	MHO	Q1	Q4		DOH		50,000.00			50,000.00			

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	d.Promotional Video on Success Stories of Lactating Mothers who exclusively breastfed and have professional children	MHO	Q1	Q4		DOH		50,000.00			50,000.00			
	3. Service improvements (e.g. IPC training and supervision, client feedback mechanism)	MHO	Q1	Q4		DOH								
	a. Capacity building for BNS: BNS Training Course	MHO	Q1	Q4		DOH		290,500.00			290,500.00			
	b. Interpersonal Communication and Lactation Support Training	MHO	Q1	Q4		DOH		247,800.00			247,800.00			
	4. Social mobilization (e.g. dialogue with local organization, participatory planning) Mobilize existing IYCF Support Groups among EBF Mothers	MHO	Q1	Q4		DOH		5,500.00			5,500.00			
	5. Advocacy (e.g. dialogue with local officials) 5. Advocacy (e.g. dialogue with local official) Conduct of MNC meetings and present resolutions on adoption of policies on EBF	MHO	Q1	Q4		DOH		24,000.00			24,000.00			
	6. Monitoring and Evaluation Program Implementation Review of Breastfeeding Activities and Accomplishment for the past quarters	MHO	Q1	Q4		DOH		5,500.00			5,500.00			

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3000-000-03-01-011-06	Conduct Feeding Program for severely wasted HS students	Office of the Mayor, MNAO, MSWDO, DepED	Q1	Q4	PPAs Implemented	GFB		100,000.00				100,000.00			
3000-000-03-01-011-06	Rabies Control Program	MHO	Q1	Q4	PPAs implemented	GFB		100,000.00				100,000.00			
3000-000-03-01-011-07	Blood Letting Activities	MHO	Q1	Q4	PPAs implemented	GFB		300,000.00				300,000.00			
3000-000-03-01-011-08	Dengue Prevention Activities	MHO	Q1	Q4	PPAs implemented	GFB		300,000.00				300,000.00	300,000.00		A414-02
3000-000-03-01-011-09	Mun Nutrition Action Plan	MHO	Q1	Q4	PPAs implemented	GFB		500,000.00				500,000.00			
3000-000-03-01-011-10	Family Planning	MHO	Q1	Q4	PPAs implemented	GFB		100,000.00				100,000.00			
3000-000-03-01-011-11	Other Emerging Diseases Response	MHO	Q1	Q4	PPAs implemented	GFB		300,000.00				300,000.00	300,000.00		A411-05
3000-000-03-01-011-12	HIV Prevention Program	MHO	Q1	Q4	PPAs implemented	GFB		200,000.00				200,000.00			
3000-000-03-01-011-13	Renovation, Repair and/or Improvements of Old RHU Building	Office of the Mayor, MEO & MHO	Q2	Q3	Old RHU Building at San Antonio Street corner Murillo Street is renovated, Repaired and Improved.	20% LDF					1,500,000.00	1,500,000.00			
3000-000-03-02-005-01	SOCIAL AND WELFARE DEVT PROGRAM Supervision and General Administration of MSWDO	MSWDO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	3,950,000.00	1,200,000.00				5,150,000.00			
3000-000-03-02-005-02	Updating and Implementation of Local Code for Children, Municipal Council for the Protection of the Children (MCPC)	MSWDO, Office of the Mayor	Q1	Q4	PPAs implemented	GFB		1,100,000.00				1,100,000.00			

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3000-000-03-02-005-03	Conduct training/seminars Early Childhood Care and Development (ECCD)	MSWDO, Office of the Mayor	Q1	Q4	Office facilities	GFB		200,000.00				200,000.00			
3000-000-03-02-005-04	4Ps-SLP	MSWDO	Q1	Q4	PPAs implemented	GFB		300,000.00				300,000.00			
3000-000-03-02-005-05	SOLO Parent Program	MSWDO	Q1	Q4	PPAs implemented	GFB		350,000.00				350,000.00			
3000-000-03-02-005-06	Women's Month Celebration	MSWDO	Q1	Q4	PPAs implemented	GFB		500,000.00				500,000.00			
3000-000-03-02-005-07	R.A. 9994 (Expanded Senior Citizen's Act)	MSWDO	Q1	Q4	PPAs implemented	GFB		2,000,000.00				2,000,000.00			
3000-000-03-02-005-08	Birthday Regalo	MSWDO	Q1	Q4	PPAs implemented	GFB		3,000,000.00				3,000,000.00			
3000-000-03-02-005-09	PWD Program	MSWDO	Q1	Q4	PPAs implemented	GFB		300,000.00				300,000.00			
3000-000-03-02-005-10	Purchase Learning /Reference materials (Day Care Center)	MSWDO	Q1	Q4	PPAs implemented	GFB		50,000.00				50,000.00			
3000-000-03-01-001-01	Conduct IECs re Anti-Illegal Drugs Campaign	Office of the Mayor, PNP	Q1	Q4	Office facilities	GFB		300,000.00				300,000.00			
3000-000-03-01-001-02	Conduct IECs re Anti-Terrorism and Insurgency Campaign	Office of the Mayor, PNP	Q1	Q4	PPAs implemented	GFB		60,000.00				60,000.00			
3000-000-03-01-001-03	Perimeter Fence constructed in Junior High School	LCE, ME, MPDC, DepEd	Q1	Q4	Office facilities	DPWH		500,000.00				500,000.00			
3000-000-03-01-001-04	Perimeter fence constructed in Senior High School	LCE, ME, MPDC, DepEd	Q1	Q4	PPAs implemented	DPWH		500,000.00				500,000.00			
3000-000-03-01-001-05	Covered Path walk constructed in Junior High School	LCE, ME, MPDC, DepEd	Q1	Q4	Office facilities	DPWH		500,000.00				500,000.00			
3000-000-03-01-001-06	Covered Path walk constructed in Senior High School	LCE, ME, MPDC, DepEd	Q1	Q4	PPAs implemented	DPWH		500,000.00				500,000.00			
3000-000-03-01-001-07	Construction and development of municipal cemetery	LCE, ME, MPDC	Q1	Q4	PPAs implemented	GFB					5,000,000.00	5,000,000.00			

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3000-000-03-01-001-08	Expansion of Solar Streetlights in Poblacion, National Highway Barangay San Isidro to Katipunan	LCE, ME, MPDC	Q1	Q4	Solar Streetlights established	DPWH				50,000,000.00	50,000,000.00	50,000,000.00			A634-04
3000-000-03-01-001-09	Anti-Illegal drug Activities	PNP	Q1	Q4	PPAs implemented	GFB		500,000.00			500,000.00				
3000-000-03-01-001-10	POPS PPA	PNP, BFP	Q1	Q4	PPAs implemented	GFB		500,000.00			500,000.00				
3000-000-03-01-001-11	Other Professional Services	NGAs	Q1	Q4	PPAs implemented	GFB		500,000.00			500,000.00				
3000-000-03-01-001-12	Municipal Council for the Protection of Children (MCPC) PPA's	LCE	Q1	Q4	PPAs implemented	GFB		1,250,000.00			1,250,000.00				
3000-000-03-01-001-13	Gender and Development (GAD) Program	LCE	Q1	Q4	PPAs implemented	GFB		500,000.00			500,000.00				
3000-000-03-01-001-14	Improvement of RHU Grounds with Landscaping	LCE, ME, MPDC	Q1	Q2	RHU grounds are improved	GFB				500,000.00	500,000.00				
3000-000-03-01-001-15	Filling materials for LGU Santa Fe new public cemetery at Barangay Bulod inclusive of landscaping.	LCE, ME, MPDC	Q2	Q3	Improved new public cemetery	GFB				5,000,000.00	5,000,000.00				
3000-000-03-01-001-16	Purchase of Fire Truck	MO/BFP	Q1	Q4	PPAs implemented	GFB				15,000,000.00	15,000,000.00				
3000-000-03-01-001-17	Tourism Development: Construction of Peatland Tourism Site signage	LCE, ME, MPDC	Q1	Q4	PPAs implemented	GFB				500,000.00	500,000.00		500,000.00		M314-02
3000-000-03-01-001-18	Construction of drainage system at Zone 1 to Zone 2 connector	LCE, ME, MPDC, DEpEd	Q1	Q4	Office facilities	GFB				2,000,000.00	2,000,000.00				
3000-000-03-01-001-19	Construction of Eco-Tourism Center	MEO, MPDC	Q1	Q4	Office facilities	GFB				2,000,000.00	2,000,000.00				
3000-000-03-01-001-20	LGU Scholarship Program	LCE, ME, MPDC	Q1	Q4	PPAs implemented	GFB		1,000,000.00			1,000,000.00				

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3000-000-03-01-001-21	KALAHAI-CIDSS Program	Office of the Mayor, MSWDO & KALAHAI-CIDSS Local Office	Q1	Q4	LGU complied with the fund counterparting MOA to implement KALAHAI-CIDSS program.					1,500,000.00	1,500,000.00			
	SUB-TOTAL						13,950,000.00	26,138,652.92	0.00	83,000,000.00	123,088,652.92	51,600,000.00	500,000.00	
	ECONOMIC SERVICES													
8000-000-03-01-010-01	ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM Supervision and General Administration of MEO	MEO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	4,000,000.00	850,000.00		500,000.00	5,350,000.00			
8000-000-03-01-09-001	Provide Capacity-building trainings to accredited and active associations	MPDC, MLGOO	Q1	Q4	Trainings conducted	GFB		100,000.00			100,000.00			
8000-000-03-01-001-01	Livelihood Assistance to accredited and active pilot associations	Office of the Mayor	Q1	Q4	Financial Assistance provided	GFB		2,000,000.00			2,000,000.00			
8000-000-03-01-005-01	Payment for DBP Loan Amortization	MTO	Q1	Q4	DBP Loan paid	20% EDF				20,000,000.00	20,000,000.00			
8000-000-03-01-005-02	Payment for Espelita Estate Purchase-transfer cost	MTO	Q1	Q4	Lot purchased	20% EDF				4,000,000.00	4,000,000.00			

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8000-000-03-01-001-02	IMPROVEMENT OF MARKET REVENUE Capital expenditures related to the implementation of livelihood or entrepreneurship/ local economic development projects: Construction of Wet and Dry Market and Terminal *Filling of Public Market Lot *Construction of Drainage *Concreting of Road Network	Office of the Mayor	Q1	Q4	Market facilities are improved	DPWH					50,000,000.00	50,000,000.00	50,000,000.00			A634-03
8000-000-03-01-001-03	Farm Mechanization, Farm Equipment Support Program to Farmers, Purchase Pre and Post Harvest Facility 1 unit of Stake Truck, Mechanical dryer inclusive of building facilities and accessory cost	Office of the Mayor	Q1	Q4	Farm mechanization implemented	GFB					5,500,000.00	5,500,000.00	5,500,000.00			A114-04
8000-000-03-02-003-01	MUNICIPAL AGRICULTURAL SERVICES Supervision and General Administration of MAO	MAO	Q1	Q4	PPA implementation managed, Office personnel supervised	GFB	4,000,000.00	850,000.00			750,000.00	5,600,000.00				
8000-000-03-02-003-02	Provide High Yielding Seeds, Rice Crop Manager (RCM)	MAO	Q1	Q4	Rice Crop Manager provided	GFB					1,000,000.00	1,000,000.00	1,000,000.00			A114-04
8000-000-03-02-003-03	Conduct Seminar suitable to their farm areas, farm location and to their farm produce	MAO	Q1	Q4	Seminar conducted	GFB					250,000.00	250,000.00	250,000.00			A113-04
8000-000-03-02-003-04	Conduct Techno Demos Farm (HVCDP)	MAO	Q1	Q4	Techno demos conducted	GFB					500,000.00	500,000.00	500,000.00			A113-04
8000-000-03-02-003-05	Farmers Field School (FFS)	MAO	Q1	Q4	FFS conducted	GFB					100,000.00	100,000.00	100,000.00			A113-03
8000-000-03-02-003-06	Repair and improvement of Agri bodega	MAO	Q1	Q4	Agri bodega improved	GFB					500,000.00	500,000.00	500,000.00			A114-04

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8000-000-03-02-003-07	Purchase of Palay Seeds	MAO	Q1	Q4	palay seeds distributed to farmers	GFB		1,500,000.00				1,500,000.00			
8000-000-03-02-003-08	Purchase of High Value Crops	MAO	Q1	Q4	vegetables seeds distributed to farmers	GFB		250,000.00				250,000.00			
8000-000-03-02-003-09	Establishment of Mun. Nursery, Tools & Equipment	MAO	Q1	Q4	Nursery established	GFB		500,000.00		500,000.00		1,000,000.00	1,000,000.00		A114-04
8000-000-03-02-003-10	Mun Agricultural & Fishery Council	MAO	Q1	Q4	MAFC supported	GFB		300,000.00				300,000.00			
8000-000-03-02-003-11	LGU Subsidy/Counterpart to Farmer's for Palay Price	MAO	Q1	Q4	Subsidized farmers for palay price	GFB				1,000,000.00		1,000,000.00			
8000-000-03-02-003-12	Purchase of Fertilizers	MAO	Q1	Q4	Fertilizers purchased	GFB		1,000,000.00				1,000,000.00			
8000-000-03-02-003-13	Construction of Slaughterhouse	MAO	Q1	Q4	Slaughterhouse constructed	GFB				10000000		10,000,000.00			
8000-000-03-02-004-01	Solid Waste Management Program	MENRO	Q1	Q4	SWM implemented	GFB		1,000,000.00		7,500,000.00		8,500,000.00	8,500,000.00		A231-01
8000-000-03-02-004-02	Peatland Rehabilitation Program	MENRO	Q1	Q4	Peatland rehabilitated	GFB		500,000.00				500,000.00		500,000.00	M314-02
8000-000-03-02-004-03	Purchase Garbage Thermal Decomposition Machine Incinerator (SWMP)	MENRO	Q1	Q4	SWMP implemented	GFB				10,000,000.00		10,000,000.00	10,000,000.00		A234-03
8000-000-03-01-010-02	Concreting of the Barangay Pilit (Sitio Palan to Barangay Bulod / Barangay Road)	MEO	Q1	Q4	Local road was improved/ concreted	GFB				1,000,000.00		1,000,000.00	1,000,000.00		A634-03
8000-000-03-01-010-03	Concreting of the Barangay Cutay to Barangay Baculanad Barangay Road	MEO	Q1	Q4	Local road was improved/ concreted	GFB				3,000,000.00		3,000,000.00	3,000,000.00		A634-03
8000-000-03-01-010-04	Lot Acquisition for RROW and Construction of Access Road from NHA Pabahay of Barangay Bulod to Barangay Pilit	MEO	Q1	Q4	Local road was improved/ concreted	GFB				3,500,000.00		3,500,000.00	3,500,000.00		A634-03

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8000-000-03-01-010-05	Road Reblocking at San Antonio Street corner Real Street up to Mercado Street corner.	MEO	Q1	Q4	Local road was improved/ concreted	GFB					2,750,000.00	2,750,000.00	2,750,000.00		A634-04
8000-000-03-01-010-06	Construction, Repair and/or improvement of Municipal Gymnasium flooring (Woodtiles for the Basketball court)	MEO	Q1	Q4	Improved Mun Gymnasium Flooring	GFB					4,200,000.00	4,200,000.00			
8000-000-03-01-010-07	Creating of Santa Fe Waterworks System	MEO	Q1	Q4	SFWS created	GFB					15,000,000.00	15,000,000.00	15,000,000.00		A211-04
8000-000-03-01-010-08	Lot Acquisition, Construction and/or Concreting of RROW from Barangay Road to Multi-Purpose Covered Court at Barangay Cutay.	MEO	Q1	Q4	Lot acquired for road construction	GFB					3,000,000.00	3,000,000.00			
8000-000-03-01-010-09	Concreting of Barangay Road and/or FMR at Barangay San Miguelay in between Barangay Badiangay	MEO	Q1	Q4	Local road was improved/ concreted	GFB					2,000,000.00	2,000,000.00	2,000,000.00		A634-03
8000-000-03-01-010-10	Construction of Katipunan-Pitogo Bridge	MEO	Q1	Q4		GFB					5,000,000.00	5,000,000.00	5,000,000.00		A634-03
8000-000-03-01-010-11	Road Reblocking at Milagrosa (Milagrosa-Badiangay Road)	MEO	Q1	Q4	Local road was improved/ concreted	GFB					600,000.00	600,000.00	600,000.00		A634-04
8000-000-03-01-010-12	Road Widening (Victoria - Cutay Road)	MEO	Q1	Q4	Local road was improved/ concreted	GFB					5,000,000.00	5,000,000.00	5,000,000.00		A634-03
8000-000-03-01-010-13	San-Isidro to San Miguelay (Road Transition from Provl Road to Municipal Road)	MEO	Q1	Q4	Local road was improved/ concreted	GFB					1,500,000.00	1,500,000.00	1,500,000.00		A634-03
8000-000-03-01-010-14	Reblocking, Rehabilitation and Improvement of Municipal Roads (Poblacion Roads)	MEO	Q1	Q4	Local road was improved/ concreted	GFB					10,000,000.00	10,000,000.00	10,000,000.00		A634-03

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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT					Amount of Climate Change PPAs (in Thousand Pesos)			
			START DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
8000-000-03-01-010-15	Rehabilitation, Repair and/or concreting of Municipal street along the Santa Ana Street (in between the SFNHS & Santa Fe Central School Segment)	MEO	Q1	Q4	Local road was improved/ concreted	GFB				1,500,000.00	1,500,000.00	1,500,000.00			A634-04
8000-000-03-01-010-16	Renovation, Repair and/or Improvements of LGU Buildings & Facilities	MEO	Q1	Q4	LGU Buildings & Facilities are improved	GFB				3,000,000.00	3,000,000.00				
8000-000-03-01-010-17	Road Reblocking (Katipunan-Pitogo Road)	MEO	Q1	Q4	Local road was improved/ concreted	GFB				12,500,000.00	12,500,000.00	12,500,000.00			A634-03
8000-000-03-01-010-18	Concreting of INFRES Roads and other FMR	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				37,236,789.08	37,236,789.08	37,236,789.08			A634-03
8000-000-03-01-010-19	Construction/Road Opening of Brgy Catoogan to Sitio Anglit, Pitogo with 2 RCBC	DPWH 1st LED/R8/MEO	Q1	Q4	FMR concreted	DPWH				30,000,000.00	30,000,000.00	30,000,000.00			A634-03
8000-000-03-01-010-20	Concreting of Road, Brgy. San Miguelay to Brgy. Badiangay, Sta. Fe, Leyte	DPWH 1st LED/R8/MEO	Q1	Q4	FMR concreted	DPWH				2,000,000.00	2,000,000.00	2,000,000.00			A634-03
8000-000-03-01-010-21	Concreting of Road, Brgy. Tibak to Brgy. Bulod, Sta. Fe, Leyte	DPWH 1st LED/R8/MEO	Q1	Q4	FMR concreted	DPWH				5,000,000.00	5,000,000.00	5,000,000.00			A634-03
8000-000-03-01-010-22	Rehabilitation of Municipal Roads, Sta. Fe, Leyte	DPWH 1st LED/R8/MEO	Q1	Q4	FMR rehabilitated	DPWH				12,500,000.00	12,500,000.00	12,500,000.00			A634-03
8000-000-03-01-010-23	Construction of Road, Sitio Maslog to Brgy. San Miguelay, Sta. Fe, Leyte	DPWH 1st LED/R8/MEO	Q1	Q4	FMR constructed	DPWH				2,000,000.00	2,000,000.00				
8000-000-03-01-010-24	Proposed Concreting of FMR (Brgy Bulod to Brgy Tibak)	DPWH 1st LED/R8/MEO	Q1	Q4	FMR concreted	DPWH				15,000,000.00	15,000,000.00	15,000,000.00			A634-03
	Sub-Total						8,000,000.00	8,850,000.00	0.00	289,386,789.08	306,236,789.08	242,436,789.08	500,000.00		
	OTHER SERVICES														
9000-000-03-01-001-01	Independence Day Celebration	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		200,000.00			200,000.00				
9000-000-03-01-001-02	Career Guidance (PESO)	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		100,000.00			100,000.00				
9000-000-03-01-001-03	Rewards and Recognition for Achievers	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		100,000.00			100,000.00				

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT					Amount of Climate Change PPAs (In Thousand Pesos)			
			START DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
9000-000-03-01-001-04	Technical Assistance and Advisory Visit-TAAV (PESO Other Activities)	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		100,000.00				100,000.00			
9000-000-03-01-001-05	Insurance of Brgy Tanods, BHW, etc	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		750,000.00				750,000.00			
9000-000-03-01-001-06	Insurance of SAFTU and SAFRU	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		150,000.00				150,000.00			
9000-000-03-01-001-07	Financial Assitance to Accredited CSO	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		500,000.00				500,000.00			
9000-000-03-01-001-08	Insurance of Mun. Vehicles	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		500,000.00				500,000.00			
9000-000-03-01-001-09	Insurance of Mun. Buildings	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		500,000.00				500,000.00			
9000-000-03-01-001-10	Yolanda Commemoration Activity	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		50,000.00				50,000.00			
9000-000-03-01-001-11	Socio-Cultural Activities * All PPAs must reflect local culture and traditions.	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		1,000,000.00				1,000,000.00			
9000-000-03-01-001-12	Festival Activities (Pamilipig Festival)	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		1,500,000.00				1,500,000.00			
9000-000-03-01-001-13	LGU Founding Anniversary	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		500,000.00				500,000.00			
9000-000-03-01-001-14	Youth Development Program/RA 10742 LYDO - LYDC	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		250,000.00				250,000.00			
9000-000-03-01-001-15	LGU Cultural Day Activity	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		500,000.00				500,000.00			
9000-000-03-01-001-16	Family Day Celebration	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		300,000.00				300,000.00			
9000-000-03-01-001-17	Tourism	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		500,000.00				500,000.00			
9000-000-03-01-001-18	TESDA Training	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		250,000.00				250,000.00			
9000-000-03-01-001-19	Extension of Perimeter fence	LCE, ME, MPDC	Q1	Q4	PPAs implemented	GFB					2,000,000.00	2,000,000.00			

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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT					Amount of Climate Change PPAs (in Thousand Pesos)		
			START DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
9000-000-03-01-001-20	Rehabilitation / Improvement of Parks and Plaza (Historical Sites) Establishment of a municipal museum	LCE, ME,MPDC	Q1	Q4	PPAs implemented	GFB				700,000.00	700,000.00			
9000-000-03-01-001-21	SPMS Training	HRMO	Q1	Q4	PPAs implemented	GFB		150,000.00			150,000.00			
9000-000-03-01-001-22	SPES	HRMO	Q1	Q4	PPAs implemented	GFB		200,000.00			200,000.00			
9000-000-03-01-002-01	Purchase of LGU Vehicle	MO	Q1	Q4	LGU Vehicle purchased	GFB				2,200,000.00	2,200,000.00			
9000-000-03-01-012-01	Kasalan ng Bayan	MCR	Q1	Q4	PPAs implemented	GFB		150,000.00			150,000.00			
9000-000-03-01-010-01	Const. Mun. Bldg. Annex	MEO/DPWH 1st LED/R8	Q1	Q4	Office facilities	DPWH				15,000,000.00	15,000,000.00			
9000-000-03-01-010-02	Construction of LGU Buildings at Brgy. Pilit	MEO/DPWH 1st LED/R9	Q1	Q4	LGU buildings constructed	DPWH				50,000,000.00	50,000,000.00			
9000-000-03-01-010-03	Construction of Sanitary Landfill	MEO, MENRO	Q1	Q4	RA 9003 implemented	GFB				15,000,000.00	15,000,000.00			
9000-000-03-01-010-04	Improvement of Drainage Canals in the Poblacion	MEO, MPDC	Q1	Q4	Master Drainage plan	DPWH				500,000.00	500,000.00	500,000.00		A224-01
9000-000-03-01-010-05	Construction of Multi-Purpose Building, Brgy. Cutay, Sta. Fe, Leyte	MEO/DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,800,000.00	6,800,000.00			
9000-000-03-01-010-06	Construction of Multi-Purpose Building, Brgy. Milagrosa, Sta. Fe, Leyte	MEO/DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,800,000.00	6,800,000.00			
9000-000-03-01-010-07	Construction of Multi-Purpose Building, Brgy. Zone-4, Sta. Fe, Leyte	MEO/DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,800,000.00	6,800,000.00			
9000-000-03-01-010-08	Rehabilitation of Multi-Purpose Building, Brgy. Pitogo, Sta. Fe, Leyte	MEO/DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,000,000.00	6,000,000.00	6,000,000.00		A514-03
9000-000-03-01-010-09	Rehabilitation of Multi-Purpose Building, Brgy. Victoria, Sta. Fe, Leyte	MEO/DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,000,000.00	6,000,000.00	6,000,000.00		A514-03

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			START DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
9000-000-03-01-010-10	Rehabilitation of Multi-Purpose Building, Brgy.San Roque, Sta. Fe, Leyte	MEO/DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,000,000.00	6,000,000.00	6,000,000.00		A514-03
9000-000-03-01-010-11	Rehabilitation of Multi-Purpose Building, Brgy.Zone 1, Sta. Fe, Leyte	MEO/DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				8,000,000.00	8,000,000.00	8,000,000.00		A514-03
9000-000-03-01-010-12	Rehabilitation of Multi-Purpose Building, Brgy.Zone 2, Sta. Fe, Leyte	MEO/DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,000,000.00	6,000,000.00	6,000,000.00		A514-03
9000-000-03-01-010-13	20 Brgys. With Drainage Canal	MEO/DPWH 1st LED/R8	Q1	Q4	Drainage canals constructed	DPWH				2,000,000.00	2,000,000.00	2,000,000.00		A224-01
9000-000-03-01-010-14	Construction of Emergency Operations Center	MEO/DPWH 1st LED/R8	Q1	Q4	OEC Constructed	DPWH				70,000,000.00	70,000,000.00	70,000,000.00		A634-02
9000-000-03-01-010-15	Construction of Flood Control of Bonglas Creek, Brgy Zone I	MEO/DPWH 1st LED/R8	Q1	Q4	Flooding controlled	DPWH				50,000,000.00	50,000,000.00	50,000,000.00		A224-01
9000-000-03-01-010-16	Construction of Flood Control Along Dapdap River of Brgy. Gapas	MEO/DPWH 1st LED/R8	Q1	Q4	Flooding controlled	DPWH				50,000,000.00	50,000,000.00	50,000,000.00		A224-01
9000-000-03-01-010-17	Construction of Flood Control Along Sitlo Binangguran of Brgy. Pilit	MEO/DPWH 1st LED/R8	Q1	Q4	Flooding controlled	DPWH				50,000,000.00	50,000,000.00	50,000,000.00		A224-01
9000-000-03-01-010-18	Construction of RCBC and Concreting of Approaches - Brgy. Katipunan	MEO/DPWH 1st LED/R8	Q1	Q4	Flooding controlled	DPWH				15,000,000.00	15,000,000.00	15,000,000.00		A634-04
9000-000-03-01-010-19	Construction of RCBC and Concreting of Approaches - Sitlo Banawag, San Isidro	MEO/DPWH 1st LED/R8	Q1	Q4	Flooding controlled	DPWH				15,000,000.00	15,000,000.00	15,000,000.00		A634-03
9000-000-03-01-010-20	Proposed Flood Control Brgy. Gapas)	MEO/DPWH 1st LED/R8	Q1	Q4	Flooding controlled	DPWH				73,000,000.00	73,000,000.00	73,000,000.00		A224-01
9000-000-03-01-010-21	Establishment and/ Installation of LGU Solar Panel System	MEO	Q1	Q4	LGU solar panel system established	GFB				3,000,000.00	3,000,000.00	3,000,000.00		A624-01

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9000-000-03-01-010-22	Dredging of Dimabaha Creek (Brgy Pilit)	MEO	Q1	Q4	Flooding controlled	GFB					2,000,000.00	2,000,000.00			
9000-000-03-02-004-01	Solid Waste Management Program	MENRO	Q1	Q4	RA 9003 implemented	GFB		200,000.00				200,000.00			
9000-000-03-02-004-01	Implementation of FLUP and its components activities	MENRO	Q1	Q4	PPAs implemented	DPWH		562,350.00				562,350.00		562,350.00	M314-02
	Sub-Total						-	9,012,350.00	-	467,800,000.00	476,812,350.00	360,500,000.00	562,350.00		
	GRAND TOTAL						94,750,000.00	93,171,002.92	115,500.00	887,586,789.08	1,075,623,292.00	654,536,789.08	2,562,350.00		

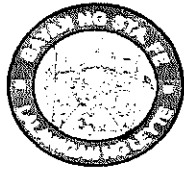
Prepared by:


ENGR. MA. CYNTHIA V. LANTAJO
Municipal Planning and Dev. Coordinator


ROMEO A. GRISOLA
Municipal Budget Officer

Attested by:


HON. AMPARO H. MONTEZA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of Santa Fe

SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 22ND REGULAR SESSION OF THE 13TH SANGGUNIANG BAYAN OF SANTA FE, LEYTE, HELD AT THE SANGGUNIANG BAYAN SESSION HALL, SANTA FE, LEYTE ON DECEMBER 15, 2025.

Attendance:

HON. EDUARDO N. TOREROS
 Presiding Officer/Municipal Vice-Mayor

HON. RODEL L. AJETO
 SB Member
HON. RICARDO D. FAJARDO
 SB Member
HON. BELEN C. CHUCA
 SB Member
HON. AMIEL P. ENAGE - Absent
 SB Member
HON. GENY R. ESMERO
 SB Member

HON. LARRY S. ARUTA
 SB Member
HON. ALVIN D. PETILLA
 SB Member
HON. LEAH T. SALCEDA
 SB Member
HON. MARILOUL. MILITANTE
 SB Member/ Liga Pres.
HON. JERALD LORENZ NARGA - On Leave
 SB Member/SK Federation President

MUNICIPAL RESOLUTION NO. 2025-061A
 Series of 2025

A RESOLUTION FORMULATING AND/OR APPROVING THE CY 2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 OF THE MUNICIPALITY OF SANTA FE, LEYTE IN THE TOTAL AMOUNT OF ONE HUNDRED FORTY-ONE MILLION SEVEN HUNDRED THOUSAND PESOS (PHP (141,700,000.00) ONLY.

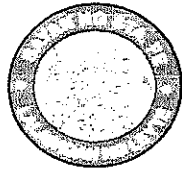
WHEREAS, Section 287 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, mandates the funds of the local government unit shall be appropriated for development projects included in the approved Annual and/or Supplemental Investment Program;

WHEREAS, the Municipal Development Council (MDC) of the Municipality of Santa Fe, Leyte, during its meeting approved and endorsed the Calendar Year 2026 Supplemental Investment Program No. 1 through MDC Resolution No. 9 Series of 2025;

WHEREAS, the said CY 2026 Supplemental Investment Program (SIP) No. 1 contains priority programs, projects, and activities necessary to address the development needs of the municipality, including infrastructure, social services, economic development, environmental protection, and other essential undertakings; and,

WHEREAS, there is need to formulate and/or approve the CY 2026 Supplemental Investment Program No. 1 to authorize the implementation of the identified programs and projects and ensure the judicious and effective utilization of available municipal funds.

NOW THEREFORE, on motion of **HON. RODEL L. AJETO**, Chairperson, Committee on Appropriations duly seconded by **ALL MEMBERS PRESENT**, be it;



Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of Santa Fe

SANGGUNIANG BAYAN

Continuation: Municipal Resolution No. 2025 – 061A
 Dated December 15, 2025

page 2 of 2


BE IT RESOLVED, AS IT IS HEREBY RESOLVED, TO FORMULATE AND/OR APPROVE THE CALENDAR YEAR 2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 OF THE MUNICIPALITY OF SANTA FE, LEYTE IN THE TOTAL AMOUNT OF ONE HUNDRED FORTY-ONE MILLION SEVEN HUNDRED THOUSAND PESOS (PHP (141,700,000.00) ONLY, AS ENDORSED UNDER MDC RESOLUTION NO. 9, SERIES OF 2026, AND AS DETAILED IN THE ATTACHED SUPPLEMENTAL INVESTMENT PROGRAM DOCUMENT.

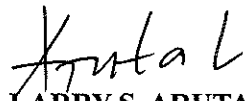
RESOLVED FURTHER, that the Municipal Mayor is hereby authorized to implement the approved programs and projects subject to existing budgeting, accounting, auditing, and procurement laws, rules, and regulations;

RESOLVED, FINALLY, that the copies of this Resolution be furnished to the Office of the Municipal Mayor, **HON. MAYOR AMPARO H. MONTEZA**; Municipal Planning and Development Office, Municipal Budget Office, Municipal Accounting Office, and others concerned offices for their information, guidance and appropriate action.

UNANIMOUSLY APPROVED this 15th day of December 2025 at the Sangguniang Bayan Session Hall, Santa Fe, Leyte.

ATTESTED/APPROVED:

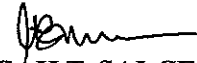

HON. RODEL L. AJETO
 SB Member


HON. LARRY S. ARUTA
 SB Member

HON. RICARDO D. FAJARDO
 SB Member

HON. ALVIN D. PETILLA
 SB Member

~~
HON. BELEN C. CHUCA
 SB Member~~


HON. LEAH T. SALCEDA
 SB Member

(Absent)
HON. AMIEL P. ENAGE
 SB Member

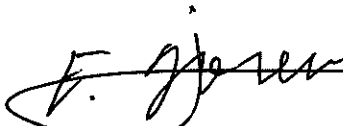

HON. MARILOU L. MILITANTE
 SB Member/ Liga Pres.

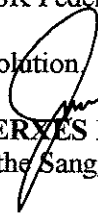

HON. GENY R. ESMERO
 SB Member

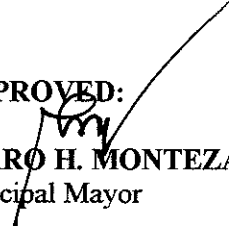
(On Leave)
HON. JERALD LORENZ NARGA
 SB Member/SK Federation President

I HEREBY CERTIFY to the correctness of the foregoing resolution

Attested by:


HON. EDUARDO N. TOREROS
 Presiding Officer
 Municipal Vice – Mayor


JULIUS XERXES M. OBENQUE
 Secretary to the Sangguniang Bayan

APPROVED:

HON. AMPARO H. MONTEZA
 Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of Santa Fe



Continuation MDC Resolution No.09 Series of 2025
 Dated **DECEMBER 10, 2025**

Page 2 of 4


CARRIED BY THE MAJORITY.

ADOPTED this 10th of **DECEMBER 2025** at **SANTA FE, LEYTE.**


I HEREBY CERTIFY to the correctness of the foregoing resolution.



ENGR. MA. CYNTHIA V. LANTAJO
 MPDC - MDC Secretary

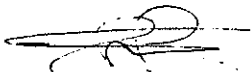
Concurred:


Hon. YOLANDA V. PETILLA
 Punong Barangay, Baculanad

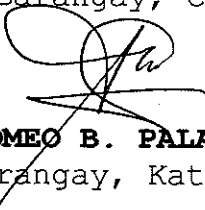

Hon. MARILOU L. MILITANTE
 Punong Barangay, Badiangay



Hon. PANFILO OGAY, JR.
 Punong Barangay, Bulod

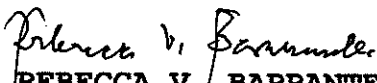

Hon. NORMA M. CALCETA
 Punong Barangay, Catoogan

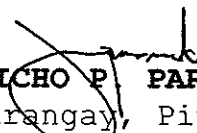

Hon. SHARON O. LATO
 Punong Barangay, Cutay

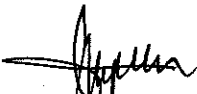

Hon. CESAR C. DUQUE
 Punong Barangay, Gapas

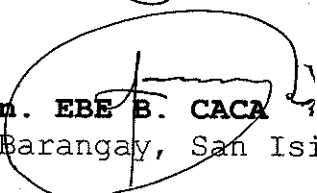

Hon. ROMEO B. PALAMOS
 Punong Barangay, Katipunan


Hon. JERRY F. ALCALA
 Punong Barangay, Milagrosa


Hon. REBECCA V. BARRANTES
 Punong Barangay, Pilit


Hon. JERICHO P. PARADO
 Punong Barangay, Pitogo


Hon. MARITES B. PETILLA
 Punong Barangay, San Juan


Hon. EBE B. CACA
 Punong Barangay, San Isidro



Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of Santa Fe



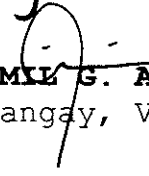
Continuation MDC Resolution No.09 Series of 2025
 Dated **DECEMBER 10, 2025**

Page 3 of 4


Hon. CARMELITA E. CAIRO
 Punong Barangay, San Roque



Hon. ERWIN M. ROCA
 Punong Barangay, San Miguelay


Hon. DUNHILL JAY C. TAN
 Punong Barangay, Tibak


Hon. RAMIL G. ALINO
 Punong Barangay, Victoria

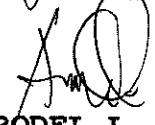

Hon. CHARLITO L. LAGO
 Punong Barangay, Zone 1



Hon. KENNETH BRYAN M. CANALES
 Punong Barangay, Zone 2



Hon. RENATO C. TOLEDO
 Punong Barangay, Zone 3


Hon. JULIE A. QUEMADO
 Punong Barangay, Zone 4

Cong. FERDINAND MARTIN G. ROMUALDEZ
 or his Representative
 Congressman, 1st District of
 Leyte


Hon. RODEL L. AJETO
 SB, Committee on Finance
 and Appropriations



JUVILYN SALAZAR
 International Institute of
 Rural Reconstruction


RUEL C. DIALINO
 Saint Isidore Greenfield
 Community Association

JOVITO P. JAMORA
 Bonglas Integrated Services
 Farmers Association

DALMACIO C. SABIO
 SR. San Roque Agriculture
 Cooperative

ILLUMINADO L. LANTAJO, JR.
 San Juan Biasong Farmers
 Association


JOEY REGELIZA
 Barangay Zone 3 Farmers
 Association



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe



Continuation MDC Resolution No.09 Series of 2025
Dated DECEMBER 10, 2025

Page 4 of 4

ADOLFO L. OLAYA
Saint Isidore Grain Raisers
Irrigators' Association, INC

VENIA N. GRESOLA
San Miguel Farmers
Association

ATTESTED BY:


HON. AMPARO H. MONTEZA
Municipal Mayor

**SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.1
SANTA FE, LEYTE FY 2026**

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT					Amount of Climate Change PPAs (in Thousand Pesos)		
			START DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
1. GENERAL SERVICES														
1000-000-03-01-001-29	Establishment and Installation of Developmental Communication System (LED Display Wall System) to promote tourism and IEC for Local Business and Public Information on Development Programs	MO	Q1	Q4	LED wall purchased	20% LDF				2,650,000.00	2,650,000.00			
1000-000-03-01-001-30	Construction of Concrete Gutter of Road of Brgy. Badiangay, Santa Fe, Leyte	MO, MEO, MPDC	Q1	Q4	Local road was improved/ concreted	GF				500,000.00	500,000.00			
1000-000-03-01-001-31	Improvement/ Renovation of Multi-purpose Hall of Brgy. Bulod, Santa Fe, Leyte	MO, MEO, MPDC	Q1	Q4	Improved MPB	GF				500,000.00	500,000.00			
1000-000-03-01-001-32	Purchase of Lot Brgy. Katipunan, Santa Fe, Leyte	MO, MEO, MPDC	Q1	Q4	Lot Purchased	GF				500,000.00	500,000.00			
1000-000-03-01-001-33	Financial Assistance to the Brgys. Baculanad, Catoogan, Milagrosa, Pilit, Pitogo, San Juan, San Isidro, San Miguelay, Zone 1, Zone 2, Zone 3, Zone 4 (Cabangkalan)	MO, MEO, MPDC	Q1	Q4	Financial Assistance was given	GF				3,000,000.00	3,000,000.00			
1000-000-03-01-001-34	Construction of LGU Santa Fe MRF (Material Recovery Facility) Located at Brgy. San Miguelay	MO, MEO, MPDC	Q1	Q4	Improved Solid Waste Management Program	20% LDF				5,000,000.00	5,000,000.00	5,000,000.00		A234-03
1000-000-03-01-001-35	Extension of Main Municipal Building	MO, MEO, MPDC	Q1	Q4	Constructed Building Extension	NGF				50,000,000.00	50,000,000.00			

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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT					Amount of Climate Change PPAs (in Thousand Pesos)		
			START DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
1000-000-03-01-001-36	Purchase of Vehicle for Assessment, Revenue Generation and Business Licensing Operations	MO, MEO, MPDC	Q1	Q4	Efficient Assessment, Revenue Generation and Licensing Operations	GF/NGF				2,000,000.00	2,000,000.00			
1000-000-03-01-001-37	Construction of COMELEC Building	MO, MEO, MPDC	Q1	Q4	Constructed COMELEC Building	NGF				12,000,000.00	12,000,000.00			
1000-000-03-01-001-38	Topographic Survey for Municipal Site Development Plan and LGU Purchased Lot at Brgy Pilit	MO, MEO, MPDC	Q1	Q4	Comprehensive Topo Surveys are conducted	GF				500,000.00	500,000.00			
	Sub-Total						0.00	0.00	0.00	74,000,000.00	74,000,000.00	5,000,000.00	0.00	
	SOCIAL SERVICES													
3000-000-03-01-001-21-1	KALAHYAN-CIDSS Program (LGU Counterpart)	Office of the Mayor, MSWDO & KALAHYAN-CIDSS Local Office	Q1	Q4	LGU complied with the fund counterparting MOA to implement KALAHYAN-CIDSS program.	20% LDF				4,200,000.00	4,200,000.00			
3000-000-03-01-001-22	Repair/Rehabilitation of the Santa Fe Protective Center for Abused Women and Children	Office of the Mayor, MEO, MSWDO	Q1	Q4	Improved Center	GF				1,000,000.00	1,000,000.00	1,000,000.00		A634-03
3000-000-03-01-001-23	Construction of Birthing Facility of the Municipal Health Office	Office of the Mayor, MEO, MHO	Q1	Q4	Constructed Health Facility	GF				2,000,000.00	2,000,000.00	2,000,000.00		A224-02
3000-000-03-01-001-24	Installation of Water Pipes of Brgy. Cutay, Santa Fe, Leyte	Office of the Mayor, MEO, MPDC	Q1	Q4	Improved Water Supply in Brgy Cutay	GF				500,000.00	500,000.00			
3000-000-03-01-001-25	Construction/Installation of Solar Street Lights of Brgy. Victoria, Santa Fe, Leyte	Office of the Mayor, MEO, MPDC	Q1	Q4	Improved Visibility during Nighttime	GF				500,000.00	500,000.00	500,000.00		A634-04
3000-000-03-01-001-26	Construction of Tanod Outpost of Brgy. Gapas, Santa Fe, Leyte	Office of the Mayor, MEO, MPDC	Q1	Q4	Constructed Tanod Outpost	GF				500,000.00	500,000.00			

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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT					Amount of Climate Change PPAs (in Thousand Pesos)			
			START DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
3000-000-03-01-001-27	Installation Solar Streetlights, Brgy. San Roque, Santa Fe, Leyte	Office of the Mayor, MEO, MPDC	Q1	Q4	Improved Visibility during Nighttime	GF					500,000.00	500,000.00	500,000.00		A634-04
3000-000-03-01-001-28	Supply and Installation of Solar-powered facilities of Brgy. Tibak Santa Fe, Leyte	Office of the Mayor, MEO, MPDC	Q1	Q4	Decreased electricity consumption from LEYECO	GF					500,000.00	500,000.00	500,000.00		A614-01
3000-000-03-01-001-29	Construction of Super Health Center	Office of the Mayor, MEO, MHO	Q1	Q4	Improved Health Status of Santa Fe	NGF					50,000,000.00	50,000,000.00	50,000,000.00		A224-02
	Sub-Total						0.00	0.00	0.00	59,700,000.00	59,700,000.00	54,500,000.00	0.00		
	ECONOMIC SERVICES														
8000-000-03-01-010-25	Titling and Legal Fees and Other necessary/incidental expenses for the LGU acquired purchased lot	MO/MTO	Q1	Q4	Titled properties	20% LDF					4,000,000.00	4,000,000.00			
8000-000-03-01-010-26	Road Reblocking of Municipal streets particularly Mercado St., corner San Salvador St., at Brgy. Zone 2 Poblacion	MEO	Q1	Q4	Local road was improved/ concreted	20% LDF					1,000,000.00	1,000,000.00	1,000,000.00		
8000-000-03-01-010-27	Repair and/or Improvements of Bakery at NHA Pabahay, Brgy. Bulod	MO	Q1	Q4	Improved Bakery	20% LDF					500,000.00	500,000.00	500,000.00		A224-02
	Sub-Total						0.00	0.00	0.00	5,500,000.00	5,500,000.00	1,500,000.00	0.00		
	OTHER SERVICES														
9000-000-03-01-001-23	Purchase of LGU Vehicle (Dump Truck)	MO	Q2	Q3	LGU Vehicle purchased	20% LDF					2,500,000.00	2,500,000.00			
	Sub-Total						-	-	-	2,500,000.00	2,500,000.00	-	-		
	GRAND TOTAL						0.00	0.00	0.00	141,700,000.00	141,700,000.00	61,000,000.00	0.00		

Prepared by:

ENGR. MA. CYNTHIA V. LANTAJO
Municipal Planning and Dev. Coordinator

12-10-25

ROMEO A. GRINOLA
Municipal Budget Officer

Attested by:


HON. AMPARO H. MONTEZA
Municipal Mayor


PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN
ANNUAL IMPLEMENTATION PLAN
 STA. FE, LEYTE
 CY 2026-2028

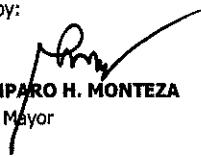
Programs, Project and Activities	Implementing Office/Department	Schedule of Implementation						Expected Output			Possible Funding Source								
		2026		2027		2028		2026	2027	2028	PS	MOOE	CO	PS	MOOE	CO	PS	MOOE	CO
		Starting Date	Completion Date	Starting Date	Completion Date	Starting Date	Completion Date				CY 2026			CY 2027			CY 2028		
I. PEACE AND ORDER																			
A. Crime and Disorder																			
Conduct of Constant mobile, patrol, Checkpoint and Foot	PNP	January	December	January	December	January	December	1825 Mobile patrol and 6,205 Foot Patrol	1825 Mobile patrol and 6,205 Foot Patrol	1825 Mobile patrol and 6,205 Foot Patrol		300,000.00			300,000			300,000	
Skills Enhancement trainings to force multipliers (Brgy Tanods, BINs, BPATs, Neighborhood Watch)	PNP	January	December	January	December	January	December	1 skills enhancement training	1 skills enhancement training	1 skills enhancement training		30,000.00			30,000.00			30,000.00	
Conduct of trainings and seminars on Katarungang Pambarangay	PNP/DILG	January	December	January	December	January	December	1 KP Seminar Conducted	1 KP Seminar Conducted	1 KP Seminar Conducted		20,000.00			20,000.00			20,000.00	
Distribution of IEC Materials on Peace and Order related laws	PNP	January	December	January	December	January	December	3,650 activities	3,650 activities	3,650 activities		5,000.00			5,000.00			5,000.00	
Symposium on RA 9165, 9262, 7610, 8353 and other laws	PNP	January	December	January	December	January	December	20 Symposium	20 Symposium	20 Symposium		10,000.00			10,000.00			10,000.00	
Joint MPOC and MADAC Quarterly Meeting with Capacity Building	PNP	January	December	January	December	January	December	4 joint meeting with capacity Building	4 joint meeting with capacity Building	4 joint meeting with capacity Building		20,000.00			20,000.00			20,000.00	
Conduct of monthly dialogue and visitation to all barangays	PNP	January	December	January	December	January	December	20 Brgy Visited	20 Brgy Visited	20 Brgy Visited		10,000.00			10,000.00			10,000.00	
Conduct programs and activities for CICL	PNP	January	December	January	December	January	December	4 program/Activities	4 program/Activities	4 program/Activities		100,000.00			100,000.00			100,000.00	

Conduct programs and activities for Victims of Rape and Gender Base Violence	PNP	January	December	January	December	January	December	12 program/Activities	12 program/Activities	12 program/Activities	10,000.00			10,000.00			10,000.00	
Conduct of Manhunt operations to Most Wanted Persons and Other Wanted Persons	PNP	January	December	January	December	January	December	12 operation	12 operation	12 operation	100,000.00			100,000.00			100,000.00	
A.1 Illegal Drugs																		
Advocacy Campaign on Drug Program	PNP/RHU	January	December	January	December	January	December	7 Advocacy campaign	7 Advocacy campaign	7 Advocacy campaign	10,000.00			10,000.00			10,000.00	
Conduct of Modular Activities to PWUDs	PNP/RHU/MSWD	January	December	January	December	January	December	3 Modular Activities	3 Modular Activities	3 Modular Activities	100,000.00			100,000.00			100,000.00	
Surveillance and Monitoring of PWUDs (Urine Test or Home Visitation)	PNP/RHU	January	December	January	December	January	December	2 Monitoring activities	2 Monitoring activities	2 Monitoring activities	10,000.00			10,000.00			10,000.00	
Mandatory Drug Testing to LGU employees/Elected Officials within 3 years	PNP/RHU	January	December	January	December	January	December	15 participants	15 participants	15 participants	5,000.00			5,000.00			5,000.00	
Assistance to All BADACs (Financial or Capacity Building)	PNP/DILG	January	December	January	December	January	December	20 Brgy	20 Brgy	20 Brgy	10,000.00			10,000.00			10,000.00	
Conduct of Police operation (implementation of warrant, Buy-bust operation)	PNP	January	December	January	December	January	December	Depend on the target and operation conducted	Depend on the target and operation conducted	Depend on the target and operation conducted	100,000.00			100,000.00			100,000.00	
B. Conflict																		
Conduct IECs re Anti-Terrorism and Insurgency Campaign	PNP	January	December	January	December	January	December	1825 IEC Materials	1825 IEC Materials	1825 IEC Materials	10,000.00			10,000.00			10,000.00	
II. PUBLIC SAFETY																		
C. Emergency /Crisis Management and Fire Safety																		

Intensified Fire Safety Inspection to Business Establishments, Schools, Other Government Buildings and Residential	BFP	January	December	January	December	January	December	130 establishment	130 establishment	130 establishment	5,000.00	5,000.00	5,000.00
Intensified fire safety symposium and fire drill	BFP	January	December	January	December	January	December	50 Activities	50 Activities	50 Activities	25,000.00	25,000.00	25,000.00
Field validation and checking	BFP	January	December	January	December	January	December	100 establishment	100 establishment	100 establishment	5,000.00	5,000.00	5,000.00
D. Road and Vehicle Safety													
Road and Traffic Safety symposium on cooperative and operators of public vehicles and the general public	PNP	January	December	January	December	January	December	4 Symposium	4 Symposium	4 Symposium	20,000.00	20,000.00	20,000.00
Conduct of orientation on LTO Deputation for SAFTU and PNP	PNP/SAFTU	January	December	January	December	January	December	1 Activity conducted	1 Activity conducted	1 Activity conducted	25,000.00	25,000.00	25,000.00
Procurement of Alcohol Breath Analyzer	PNP	January	December	January	December	January	December	1 Alcohol Breath Analyzer	1 Alcohol Breath Analyzer		50,000.00	50,000.00	
Road and Traffic Safety Campaign in the municipality	PNP	January	December	January	December	January	December	1 Activity conducted	1 Activity conducted	1 Activity conducted	20,000.00	20,000.00	20,000.00
TOTAL											990,000.00	990,000.00	940,000.00
TOTAL PEACE AND ORDER AND PUBLIC SAFETY PROGRAM											990,000.00	990,000.00	940,000.00

Prepared by:

ANTONIO VALENZUELA JR.
 Police Major
 Officer-in-Charge, Santa Fe MPS

Reviewed by:

ROMEO A. GRISOLA
 Municipal Budget Officer

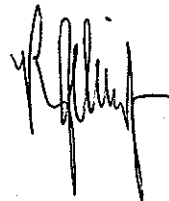
Attested by:

HON. AMPARO H. MONTEZA
 Municipal Mayor

Republic of the Philippines
Province of Leyte
Municipality of Sta Fe
MUNICIPAL HEALTH OFFICE

PROGRAMS, PROJECTS AND ACTIVITIES TO COMBAT HIV & AIDS PURSUANT TO REPUBLIC ACT 8504

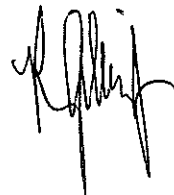
R.A. 8504, "The Philippine AIDS Prevention and Control Act of 1998", has the following provisions, which clearly define the role of the Local Government Units in the prevention and control of HIV & AIDS:

1. Article I, Section 5. HIV/AIDS Information as a Health Service - HIV/AIDS education and information dissemination shall form part of the delivery of health services by health practitioners, workers and personnel. The knowledge and capabilities of all public health workers shall be enhanced to include skills for proper information dissemination and education on HIV/AIDS. -----The training of health workers shall include discussions on HIV-related ethical issues such as confidentiality, informed consent and the duty to provide treatment.
2. Article I, Section 9. HIV/AIDS Education in Communities – Local government units, in collaboration with the Department of Health, shall conduct educational and information campaign on HIV/AIDS. The provincial governor, city or municipal mayor and the barangay captain shall coordinate such campaign among concerned government agencies, non-government organizations and church-based groups.
3. Article IV, Section 23. Community-Based Services – Local government units, in coordination and in cooperation with concerned government agencies, non-government organizations, persons with HIV/AIDS and groups most a risk of HIV infection shall provide community-based HIV/AIDS prevention and care services.




Hence, the following activities are proposed:

Programs/ Projects/Activities	Brief Description	Period of Implementation	Responsible Person	Performance Indicator	Source of Fund	Budget
1. Installation of Bulletin Board for HIV & AIDS IEC materials and other updates/announcements	Cork-board bulletin board with sliding glass cover	1 st Quarter of 2026	MHO Staff	Installed Bulletin Board at the RHU waiting area		30,000.00
2. Capacity Building Activity, Orientation to RHU Staff and Personnel on HIV & AIDS Basic Facts and How to be an HIV & AIDS Counsellor	-Training /workshop on HIV & AIDS Counselling	March 2026	MHO PHN	RHU Staff and Personnel updated as to the basics of HIV & AIDS and Counselling		10,000.00
3. HIV & AIDS Symposium	Lecture/Discussion and Lay Forum on the Basic Facts about HIV & AIDS to Junior High School Students	3 rd Quarter of 2026	MHO Staff	Junior High School Students oriented as to the Basics of HIV & AIDS		20,000.00




4. HIV & AIDS Symposium	Lecture/Discussion and Lay Forum on the Basic Facts about HIV & AIDS to Senior High School Students	3 rd Quarter of 2026	MHO Staff	Senior High School Students oriented as to the Basics of HIV & AIDS		20,000.00
TOTAL						80,000.00

Prepared by:


Rowena E. de Veyra, MD
Municipal Health Officer

Reviewed by:


Romeo A. Grisola
Municipal Budget Officer

Approved:


Hon. Amparo H. Monteza
Municipal Mayor

MUNICIPAL LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)
WORK AND FINANCIAL PLAN
 Calendar Year 2026
 Santa Fe

Region : VIII
 Province: Leyte

PROGRAMS/ PROJECTS/ ACTIVITIES	Brief Description	Objectives	Time Frame	Amount	Responsible Person/Agency	Remarks
SURVIVAL						
Promotion of Infant and Young Child Feeding (IYCF) practices - Supplementary feeding to all pregnant mothers - Buntis Day	Provision of equality counselling to group and individual during the Prenatal and Immunization Feeding of all pregnant mothers.	To be able to provide and disseminate health education practices to pregnant mothers	Year round	100,000.00	IYCF Team, BNS, Midwives, Nurses, BHWs, MNAO	Supplementary Feeding for pregnant mothers
Mother Classes for Teenage Mother/ Pabasa sa nutrisyon (Mother's Day)	A participative circular gathering of Mother's with malnourished children and Mothers with 0-59 preschoolers informally discussing health and nutrition	To provide education on proper nutrition practices to all mothers.	Year round	20,000.00	IYCF Team, BNS, Midwives, Nurses, BHWs, MNAO	Information Dissemination
DEVELOPMENT						
Educational Assistance and Provision of School Supplies given to Enrolled Out of School Children aged 5-17 years old to Alternative Learning System	Assistance given to stuents who are indigent and in crisis situation enrolled Out of School Children 5-17 years old to Alternative Learning System	To be able to give assistance to students who are indigent and in crisis situation	Year round	150,000.00	MSWDO	Indigent Out of School Children and in Crisis Situation are given financial support
Accreditation of Child Development Workers and Child Development Centers	Determination of CDCs and CDWs meet the standards of providing excellent care for children	To be able to comply the standards in extending care to children at the Child Dev't .Centers	February,2026	100,000.00	MSWDO	Quality ECCD program is ensured and complied
Training for ITED Program to CDC	Infant Toddler Early Development	To be able to cater ITED Programs in the Child Development Centers	3rd Quarter of 2026	100,00.00	MSWDO	Institutionalized of ITED Program in the Municipality of Santa Fe, Leyte
Recognition Day for Day Care Children	Food of Day Care Children; supplies	To be able to give recognition to deserving outgoing day care children	March, 2026	60,000.00	MSWDO, Child Dev't Workers	Outgoing day care children recognized

MUNICIPAL LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)
WORK AND FINANCIAL PLAN
 Calendar Year 2026
 Santa Fe

Region : VIII
 Province: Leyte

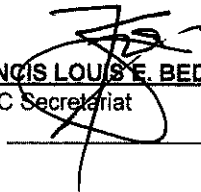
PROGRAMS/ PROJECTS/ ACTIVITIES	Brief Description	Objectives	Time Frame	Amount	Responsible Person/Agency	Remarks
PROTECTION						
Care & maintenance of abandoned, neglected, and abused children enrolled to institutional care	Payment of expenses counterpart under institution care	To be able to pay the expenses of abandoned, neglected, abused children while under institutional care	Year round	80,000.00	MSWDO/LGU STA.FE	Cost & maintenance of abandoned, neglected, and abused children is paid
Provision of logistics needed in the operation and management of the Protective Center for Abuse Women and Children	Purchase of food, clothing and other personal items needed for physical protection, grooming and hygiene while at the Center.	To make the protective center operational.	Year round	100,000.00	MSWDO	Logistics are purchased
PARTICIPATION						
Children's Month Celebration and Children's Congress	A month long series of activity which will be participated by Day Care Children in 23 Child Development Centers and School Childre from Santa Fe, National High School, Barangay Child Representative and Parents of the diffrent Barangays	To be able to discuss the rights, responsibilities and duties of children	November, 2026	100,000.00	MSWDO; Child Development Workers	Children participated in the celebration Children and parents are aware of Children's Right.
Quarterly Meetings of MCPC	MCPC Quarterly Meetings	To discuss concerns and update situation of the municipality on children	Quarterly 2026	40,000.00	MSWDO, Mayors Office	Functional MCPC
GOVERNANCE						
Capacity Building and Writeshop on Formulation of Comprehensive Barangay Juvenile Intervention Plan (CBJIP)	A 3 days activity with a total of 60 participants. BCPC Chairperson, Barangay Secretary and SK Chairperson	To decrease juvenile incidents and to properly respond and manage CICL & CAR cases	May, 2026	200,000.00	MSWDO/MLGOO	Brgy. Officials aware of the law and formulate a Comprehensive Barangay Juvenile Intervention Plan (CBJIP)
Capability Building to Child Dev't. Workers/ Celebration of Day Care Worker Week	A 2 day training and seminar to CWDs	To improve/upgrade the knowledge and skills of CDWs in conducting ECCD activities	April, 2026	50,000.00	MSWDO, CDWs	Child Development Worker are able to attend training and seminar

MUNICIPAL LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)
WORK AND FINANCIAL PLAN
 Calendar Year 2026
 Santa Fe


Region : VIII
 Province: Leyte

PROGRAMS/ PROJECTS/ ACTIVITIES	Brief Description	Objectives	Time Frame	Amount	Responsible Person/Agency	Remarks
Capacity Building and Writeshop on Formulation of Local Development Plan for Children (LDPC)	A 5 days activity with all members of the Municipal Local Council for the Protection of Children, a resource speaker from the Regional Council for the Welfare of Children (RCWC)	To be able to formulate a three year plan for the Local Development Plan for Children to address concern among children.	June, 2026	200,000.00	MSWDO	Formulated Local Development Plan for Children
GRAND TOTAL				1,200,000.00		

Prepared by:


FRANCIS LOUISE E. BEDUA, RSW
 MCPC Secretariat
 Date: _____

Noted by:


AMPARO H. MONTEZA
 MCPC Chairperson
 Date: _____

**MUNICIPAL COMMITTEE ON ANTI-TRAFFICKING AND
VIOLENCE AGAINST WOMEN AND THEIR CHILDREN (MCAT-VAWC)**

Annual Work and Financial Plan

Calendar Year: 2026
Municipality: Santa Fe
Province: Leyte
Region: VIII

PROGRAM/ PROJECT/ ACTIVITY	OBJECTIVE	PHYSICAL TARGET		TIME FRAME	FUNDING REQUIREMENTS		OFFICE RESPONSIBLE
		No. of Activity	No. of Participants/ Beneficiaries		Amount	Source	
LCAT-VAWC Quarterly Meeting	To discuss concerns and update situation of the municipality on VAWC	4	10	Quarterly 2026	40,000.00	General Fund	MSWDO, Mayors Office
Capacity Building for LCAT - VAWC members	To conduct lecture/ seminar/ symposium on LCAT - VAWC related laws such as RA 7610, RA 9262, RA 11313, RA 118262, RA 11930 etc.	2	12	Semestral of 2026	30,000.00	General Fund	MSWDO, Mayors Office, MLGOO
Mobility Fund for VAWC/Child Trafficking Victims	To provide protective measures to victims	5	5	Year Round	20,000.00	General Fund	MSWDO, PNP
Provision of Logistics needed in the Operation and Management of the Protective Center for abused Women and Children	To make the protective center operational	1	5	Year Round	50,000.00	General Fund	MSWDO, Mayors Office
Provision of Financial Assistance for Victims of Abuse in Attendance to court hearings	To be able to provide transportation assistance to surviving victims	5	5	Year Round	30,000.00	General Fund	MSWDO, Mayors Office
Training of Brgy. VAWC Desk Officers on 4Rs	To gain knowledge in properly handling VAWC cases in the barangay and to establish referral network to different stakeholders	1	20	May 2026.	50,000.00	General Fund	MSWDO


**MUNICIPAL COMMITTEE ON ANTI-TRAFFICKING AND
VIOLENCE AGAINST WOMEN AND THEIR CHILDREN (MCAT-VAWC)**

Annual Work and Financial Plan

Calendar Year: 2026
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Province: Leyte
Region: VIII

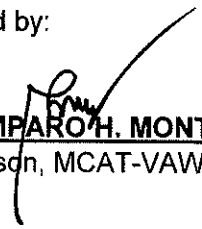
PROGRAM/ PROJECT/ ACTIVITY	OBJECTIVE	PHYSICAL TARGET		TIME FRAME	FUNDING REQUIREMENTS		OFFICE RESPONSIBLE
		No. of Activity	No. of Participants/ Beneficiaries		Amount	Source	
Advocacy Campaign Against Violence Against Women & their Children & 18-Day Campaign to End Violence Against Women	To inform, advocate to the general public regarding VAWC	4	100	Year Round	10,000.00	General Fund	MSWDO, PNP, MLGOO
GRAND TOTAL					230,000.00		

Submitted by:


RANCIS LOUIS E. BEDUA, RSW
Head, MCAT-VAWC Secretariat

Date: _____

Approved by:


HON. AMPARO H. MONTEZA
Chairperson, MCAT-VAWC

Date: _____

Republic of the Philippines
Province of Leyte
Municipality of Santa Fe

PERSONS WITH DISABILITY AFFAIRS OFFICE

Annual Work and Financial Plan
CY 2026

PROGRAM/ PROJECT/ ACTIVITY	OBJECTIVE	PHYSICAL TARGET		TIME FRAME	FUNDING REQUIREMENTS		OFFICE RESPONSIBLE
		No. of Activity	No. of Participants/ Beneficiaries		Amount	Source	
Purchase of Office Supplies for the Persons With Disability Affairs Office	To be able to purchase Office supplies e.g. bond papers, folders, ink etc.to be used in the daily transaction of Persons with Disability Affairs Office	1	PWD Focal	Year Round	30,000.00	General Fund	Persons with Disability Affairs Office/ MSWDO
PWD Rights Week Celebration	To be able to join the annual celebration of the National Persons with Disability Rights Week	1	200 PWDs	July 17-23, 2026	100,000.00	General Fund	Persons with Disability Affairs Office/ MSWDO
Skills Training/Capability Building/Livelihood Training/ Seminar Training	To be able to equip Persons with Disability of Santa Fe, Leyte with Skills that could be use for their livelihood.	1	100 PWDs	May-26	100,000.00	General Fund	Persons with Disability Affairs Office/ MSWDO
Purchase of Office Equipment/ Assistive Devices (Wheelchair, Cane, etc.)	To be able to distribute to Persons with Disability Assistive Devices that could help with their mobility in their daily activities.	1	20 PWDs	Janaury 2026	50,000.00	General Fund	Persons with Disability Affairs Office/ MSWDO
Purchase of IT Equipment and Dual Sided ID Card Machine with fingerprint scanner and signature pad	To be able to purchase ID Card Machine with fingerprint scanner and signature pad to produce durable Persons with Disability Identification Card.	1	100 PWDs	Janaury 2026	100,000.00	General Fund	Persons with Disability Affairs Office/ MSWDO
Purchase of IT Equipment and printer with document scanner	To be able to purchase printer with document scanner to be used for the daily transaction of Persons with Disability Affairs Office.	1	100 PWDs	Janaury 2026	30,000.00	General Fund	Persons with Disability Affairs Office/ MSWDO
Grand Total					410,000.00		

Prepared by:


MARY GRACE MORON
PWD Focal

Noted by:


FRANCIS LOUISE E. BEDUA, RSW
Municipal Social Welfare & Development Officer

Approved by:


HON. AMPARO H. MONTEZA
Municipal Mayor

**SENIOR CITIZEN'S ANNUAL FINANCIAL PLAN
CY 2026 ANNUAL GENERAL FUND BUDGET
LGU- STA. FE, LEYTE**

AIP Reference CODE	PROGRAM/PROJECT ACTIVITY (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS				
			STARTING (4)	COMPLETION (5)		20% EDF	5% CAL FUND	GFB	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)
	1.EXECUTIVE SUPERVISION & MANAGEMENT												
	a. Honoraria, OSCA Chairperson @ 8k/month	LCE/OSCA	1 st qtr.	4 th qtr.	Completed			/		96,000.00			96,000.00
	2. MOOE												
	a. Office Supplies	LCE/OSCA	1 st qtr.	4 th qtr.	Completed			/		50,000.00			50,000.00
	b. Elderly week Activities	LCE/OSCA	1 st qtr.	4 th qtr.	Completed			/		80,000.00			80,000.00
	c. Incentive for BSCA Presidents @500/month	LCE/OSCA	1 st qtr.	4 th qtr.	Completed			/		120,000.00			120,000.00
	d. Senior Citizen's Night	LCE/OSCA	1 st qtr.	4 th qtr.	Completed			/		100,000.00			100,000.00
	e. Fuel, Oil & Lubricants	LCE/OSCA	1 st qtr.	4 th qtr.	Completed			/		15,000.00			15,000.00
	f. Maintenance of Vehicle	LCE/OSCA	1 st qtr.	4 th qtr.	Completed			/		15,000.00			15,000.00
	3. CAPITAL OUTLAY												
	a. IT Equipment & Software	LCE/OSCA	1 st qtr.	4 th qtr.	Completed			/				74,000.00	74,000.00
	4. SOCIAL WELFARE SERVICES												
	a. Mortuary Assistance Fund	LCE/OSCA	1 st qtr.	4 th qtr.	Completed			/		100,000.00			100,000.00
	b. Senior Citizens Birthday Regalo	LCE/OSCA	1 st qtr.	4 th qtr.	Completed			/		320,000.00			320,000.00
	c. Assistive Devices Purchase	LCE/OSCA	1 st qtr.	4 th qtr.	Completed					30,000.00			30,000.00
	TOTAL									926,000.00		74,000.00	1,000,000.00

Prepared:

Beatriz S. Moron
BEATRIZ S. MORON
OSCA Head

Reviewed:

Romeo A. Grisola
ROMEO A. GRISOLA
Municipal Budget Officer

Approved:

Amparo H. Monteza
AMPARO H. MONTEZA
Municipal Mayor