Item No.: 02

Date: 05 2026 MAY

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

PROVINCIAL BUDGET OFFICE

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: APR 24 2026
By:

April 23,2026

RELEASED
DATE: 4.24.26
NO. 179
BY
PBO

Hon. LEONARDO M. JAVIER, JR
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte
Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2026** of the **Municipality of Carigara, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2025-031** in the amount of **P326,336,241.86**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-3 & "Annex A-1";

2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
   a. PERA – Budget Circular No. 2009-3
   b. RATA – LBC No. 157
   c. Clothing Allowance – Budget Circular No. 2024-1
   d. Subsistence & Laundry Allowance – RA 7305 and AO No. 170
   e. Productivity Enhancement Incentive – subject for issuance of guidelines
   f. Year-end Bonus and Cash Gift – Budget Circular No. 2016-4
   g. Mid-Year Bonus - Budget Circular No. 2017-2
   h. Hazard Pay- establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and payment shall likewise strictly adhere to the said requirements. Likewise, the grant of this incentive to Social Workers be made in consonance with the implementing rules and regulations on the Magna Carta for Social Workers.

3. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;

4. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;

5. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;

6. That the following PPAs in the Annual Investment Program are insufficient to cover or support the appropriations in the Annual Budget, to wit:

AIP Ref Code	Department/Office/PAPs	Expense Class	FY 2026 AIP	FY 2026 Annual Budget	Deficient Amount in the AIP
8000-000-3-1-10-019-000	Office of the Municipal Mayor- 20% DF SPA (Road Reblocking of San Roque Street, Brgy. Baybay)	CO	3,000,000.00	4,070,612.20	(1,070,612.20)
3000-500-3-2-05-007-000	Office of the MSWD- SPA (Person with Disability Welfare Program)	MOOE	1,800,000.00	1,812,240.00	(12,240.00)
1000-000-03-2-01-001-000	Office of the Municipal Administratorr- SPA (Develop plans and strategies on management, programs upon approval by the mayor)	MOOE	100,000.00	145,000.00	(45,000.00)

Section 305(i) of RA No. 7160 explicitly provides that the local budgets shall operationalize approved local development plans. Consequently, the IRR of RA No. 7160 is very instructive on how to ensure that the local budgets are linked to harmonize local plans and policies. Article 410 thereof is clear on the following: 1) That the AIP should be prepared and approved before the start of the local budget preparation phase; and 2) That the local budgets shall fund PPAs included in the AIP.

Thus, the appropriations that are deficiently programmed in the AIP shall be disallowed for disbursements not unless they shall be included in the next Investment Program;

7. That the LGU has not yet created the two Mandatory Positions namely: Municipal Cooperatives Development Officer and Municipal Persons with

Disability Affairs Officer as mandated in the CSC Memorandum Circular No. 12, series of 2022. Moreover, the plantilla position for Youth Development Officer II is unfunded. Thus, the LGU is not yet compliant with the said circular and enjoined to comply before creating an optional position in the future.;

8. The LGU has appropriated 110,000.00 for Extraordinary Expenses and Miscellaneous Expenses and Discretionary Expenses under the Office of the Mayor. It is to be noted that the authorized amount is up to 25,674.17 (1,283,708.85x2%) only as the Extraordinary and Miscellaneous Expenses representing the Discretionary Expenses of the LCE. Thus, the excess amount of P120,283.84 shall be allocated to the intended object of expenditures in accordance to COA Circular 2015-009 Chart of Accounts. Section 325 (h) of RA No. 7160, provides: "That the annual appropriations for discretionary purposes of the Local Chief Executive shall not exceed two percent (2%) of the actual receipts derived from the basic property tax in the next preceding year.";

9. That the appropriation and utilization of Confidential Fund shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential and/or Intelligence Fund; and

10. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development Coordinator- Designate

LGU Carigara AB 2026
rabalos

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-

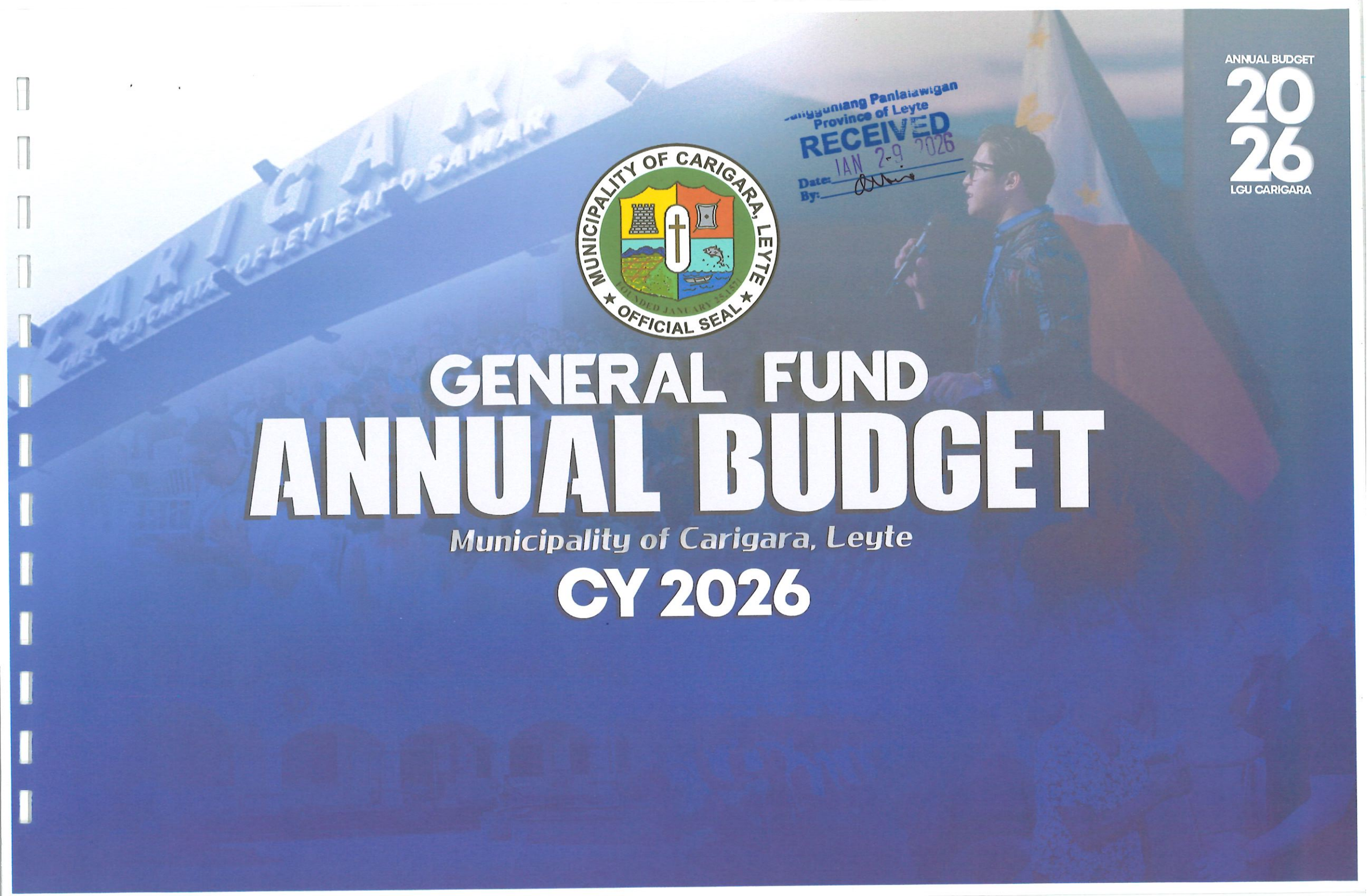
OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
29 January 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2025-031** of the **Municipality of Carigara, Leyte,** entitled: An Ordinance authorizing the **General Fund Annual Budget for Fiscal Year 2026 in the total amount of Three Hundred Twenty-Six Million Three Hundred Thirty-Six Thousand Two Hundred Forty-One Pesos & 86/100 (P326,336,241.86), together with the Annual Investment Program CY 2026 in the amount of P605,871,812.09.**

ANDRE G. SANICO
Provl Govt. Asst. Dept. Head

PBO - RECEIVED: 1-30-26



Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JAN 29 2026
By:

ANNUAL BUDGET
2026
LGU CARIGARA

MUNICIPALITY OF CARIGARA, LEYTE
FOUNDED JANUARY 25 1857
OFFICIAL SEAL

GENERAL FUND
ANNUAL BUDGET

Municipality of Carigara, Leyte

CY 2026

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN

Telephone No. (053) 530-5144 E-mail Address: sangguniangbayancarigara@gmail.com

BAGONG PILIPINAS

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JAN 29 2026
By:

1st Indorsement
January 29, 2026

Respectfully forwarded to the Honorable Members of the Sangguniang Panlalawigan of Leyte, thru the Provincial Board Secretary, Florinda Jill S. Uyvico, the herein **Appropriation Ordinance No. 2025-031** – "*An Ordinance Authorizing the General Fund Annual Budget for Fiscal Year 2026 of the Municipality of Carigara, Leyte in the Total Amount of THREE HUNDRED TWENTY-SIX MILLION THREE HUNDRED THIRTHY-SIX THOUSAND TWO HUNDRED FORTY-ONE PESOS & 86/100 (₱ 326,336,241.86) Covering the Various Expenditures for the Operation of the Municipal Government for Fiscal Year 2026, and Appropriating the Necessary funds for the Purpose.*

For your consideration and appropriate action.

RACHELYN A. SILVESTRE-CABALLES
MGDH-I (Secretary to the Sanggunian)

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 25TH REGULAR SESSION OF THE 20TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE, ON DECEMBER 17, 2025

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JAN 29 2026
By:

* * * * *

PRESENT:

Hon. Jimmy A. Camposano- - - - - - - - - - - - - Mun. Vice Mayor-Pres. Officer
Hon. Fernando N. Moriel- - - - - - - - - - - - - SB Member
Hon. Vilma M. Domus - - - - - - - - - - - - - SB Member
Hon. Carlo Angelo B. Go- - - - - - - - - - - - - SB Member
Hon. Ulpiano U. Arpon Jr.- - - - - - - - - - - - - SB Member
Hon. Joenlee C. Larraga - - - - - - - - - - - - - SB Member
Hon. Guillermo I. Panal - - - - - - - - - - - - - SB Member
Hon. Arvin. N. Urmeneta- - - - - - - - - - - - - SB Member-LnB President
Hon. Daniel N. Ariaso, Jr.- - - - - - - - - - - - - SB Member-SK Fed. Pres.

ABSENT:

Hon. Mildred C. Modesto - - - - - - - - - - - - - SB Member – VL
Hon. Myla L. Aguilar - - - - - - - - - - - - - SB Member – VL

* * * * *

APPROPRIATION ORDINANCE NO. 2025-031
SERIES OF 2025

AN ORDINANCE AUTHORIZING THE GENERAL FUND ANNUAL BUDGET FOR FISCAL YEAR 2026 OF THE MUNICIPALITY OF CARIGARA, LEYTE IN THE TOTAL AMOUNT OF THREE HUNDRED TWENTY-SIX MILLION THREE HUNDRED THIRTY-SIX THOUSAND TWO HUNDRED FORTY-ONE PESOS & 86/100 (PHP326,336,241.86) COVERING VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR

FISCAL YEAR 2026, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

Hon. Fernando N. Moriel
Author

WHEREAS, Republic Act No. 7160, otherwise known as the Local Government Code of 1991, mandates local government units to prepare and adopt an annual budget to effectively deliver basic services and facilities;

WHEREAS, the Municipal Mayor has submitted the General Budget for the Fiscal Year 2026, consistent with the approved Annual Investment Program (AIP) and the ceilings prescribed by law and relevant local ordinances;

WHEREAS, the Sangguniang Bayan deems it necessary to approve the budget, subject to certain conditions to ensure fiscal responsibility, efficient project implementation, and compliance to national and local laws;

NOW, THEREFORE, BE IT ORDAINED, by the Sangguniang Bayan of the Municipality of Carigara, Province of Leyte, in regular session assembled, that:

Section 1. The Annual Budget of the Municipality of Carigara, Leyte, for Fiscal Year 2026, in the total amount of Three Hundred

Twenty-Six Million Three Hundred Thirty-Six Thousand Two Hundred Forty-One Pesos & 86/100 (Php326,336,241.86), covering various expenditures for the operation of the Municipal Government for the year 2025, is hereby approved.

The budget documents consisting of the following, are incorporated herein and made integral part of this Ordinance:

1. Plantilla of Personnel;
2. Annual Investment Plan (AIP); and
3. Local Budget Preparation (LBP) Form Nos. 1-7

Section 2. Receipts Program. The Local Finance Committee (LFC) certified the reasonable probability of collection of the estimated income for the General Fund, Budget Year 2026, based on the present economic conditions and subsisting revenue ordinances, which are hereto attached.

Section 3. Expenditures Program. The sum of Three Hundred Twenty-Six Million Three Hundred Thirty-Six Thousand Two Hundred Forty-One Pesos & 86/100 (Php326,336,241.86) is hereby appropriated to the different departments/offices/units of the Municipal Government of Carigara, as hereto attached.

Section 4. General Provisions

4.1 Receipts. All collections, regardless of their nature, shall

properly be issued with an official receipt which shall be deposited intact on the following day. Proper recording of receipts and deposits in the appropriate records/books and reporting to the appropriate offices/departments/agencies on a timely basis.

4.2 Availability of Appropriations. Appropriations under this Ordinance shall be available for release and obligation for the purpose specified for a period extending to one fiscal year after the end of the year in which such items were appropriated.

4.3 Limitation on Cash Advance. Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier cash advances availed by the officials or employees concerned shall have been liquidated pursuant to pertinent accounting and auditing rules and regulations.

4.4 Use of Saving and Augmentation. In accordance with Section 336 of Republic Act 7160, the Local Government Code of 1991, the Mayor and/or Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the

unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leave of absence without pay.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

4.5 Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits of local employees in the use of Personal Services savings.

Section 5. **Specific Project and Expenditures Releases**. In the absence of specific, measurable, actionable work details to ensure the numerical tracking and accuracy of the computation for the amount appropriated in the Budget Plan, prior to the release of funds from Infrastructure Projects under Property, Plant and Equipment, Special Purpose Appropriations or Authorized Special Purpose appropriations account class, will necessitate a separate authorization from the Sangguniang Bayan. Submission of an approved Program of Work and Cost Estimates are required.

Section 6. **Separability Clause** – If, for any reason, any section or provision of this Appropriation Ordinance is disallowed in Budget

Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 7. **Effectivity** – The provision of this Appropriation Ordinance shall take effect on January One, Two Thousand and Twenty-Six.

ENACTED this 17th day of December 2025 at the Sangguniang Bayan Session Hall, Carigara, Leyte

* * * * *

I HEREBY CERTIFY that this is a true and accurate copy of the ordinance enacted by the sanggunian on 17 December 2025.

RACHELYN A. SILVESTRE-CABALLES
Secretary to the Sanggunian

Attested:

JIMMY A. CAMPOSANO
Municipal Vice Mayor/Presiding Officer

Concurred:

FERNANDO N. MORIEL
SB Member

VILMA M. DOMUS
SB Member

CARLO ANGELO B. GO
SB Member

ULPIANO U. ARPON JR.
SB Member

JOENLEE C. LARRAGA
SB Member

GUILLERMO I. PANAL
SB Member

ARVIN N. URMENETA
SB Member-LnB President

DANIEL N. ARIASO JR.
SB Member-SK Fed. Pres.

Approved:

EDUARDO T. ONG, JR.
Municipal Mayor

Date Approved

1/28/2026

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
-oOo-
Office of the Municipal Mayor

BAGONG PILIPINAS

1ST INDORSEMENT

October 16, 2025

10/16/2025 @ 4:33 PM

Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. JIMMY A. CAMPOSANO**, Municipal Vice-Mayor, the herein attached Proposed Annual Budget FY 2026 for the Municipality of Carigara, in the amount of **Three Hundred Twenty Six Million Three Hundred Thirty Six Thousand Two Hundred Forty One Pesos and 86/100 (Php 326,336,241.86)** only.

For your perusal, review and appropriate action.

HON. EDUARDO T. ONG, JR.
Municipal Mayor

10/16/25

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Carigara Vision & Mission	3
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Budget of Ependitures and Sources of Financing FY 2026	
LBP Form No. 1	11-30
II. EXPENDITURES PROGRAM CY 2026	31
Programmed Appropriations and Obligations by Object of Expenditures	
LBP Form No. 2	32-91

Page Title	Page No.

III. PLANTILLA OF LGU PERSONNEL CY 2026
Permanent Positions

LBP Form No. 3 92-98

Casual Positions

LBP Form No. 3 99-102

IV. MANDATE,VISION,MISSION MAJOR, FINAL OUTPUT,PERFORMANCE INDICATORS AND TARGETS FY 2026

LBP Form No. 4 103-133

V. STATEMENT OF INDEBTEDNESS CY 2026

LBP Form No. 5 134

VI. STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATIONS AND BUDGETARY REQUIREMENTS CY. 2026

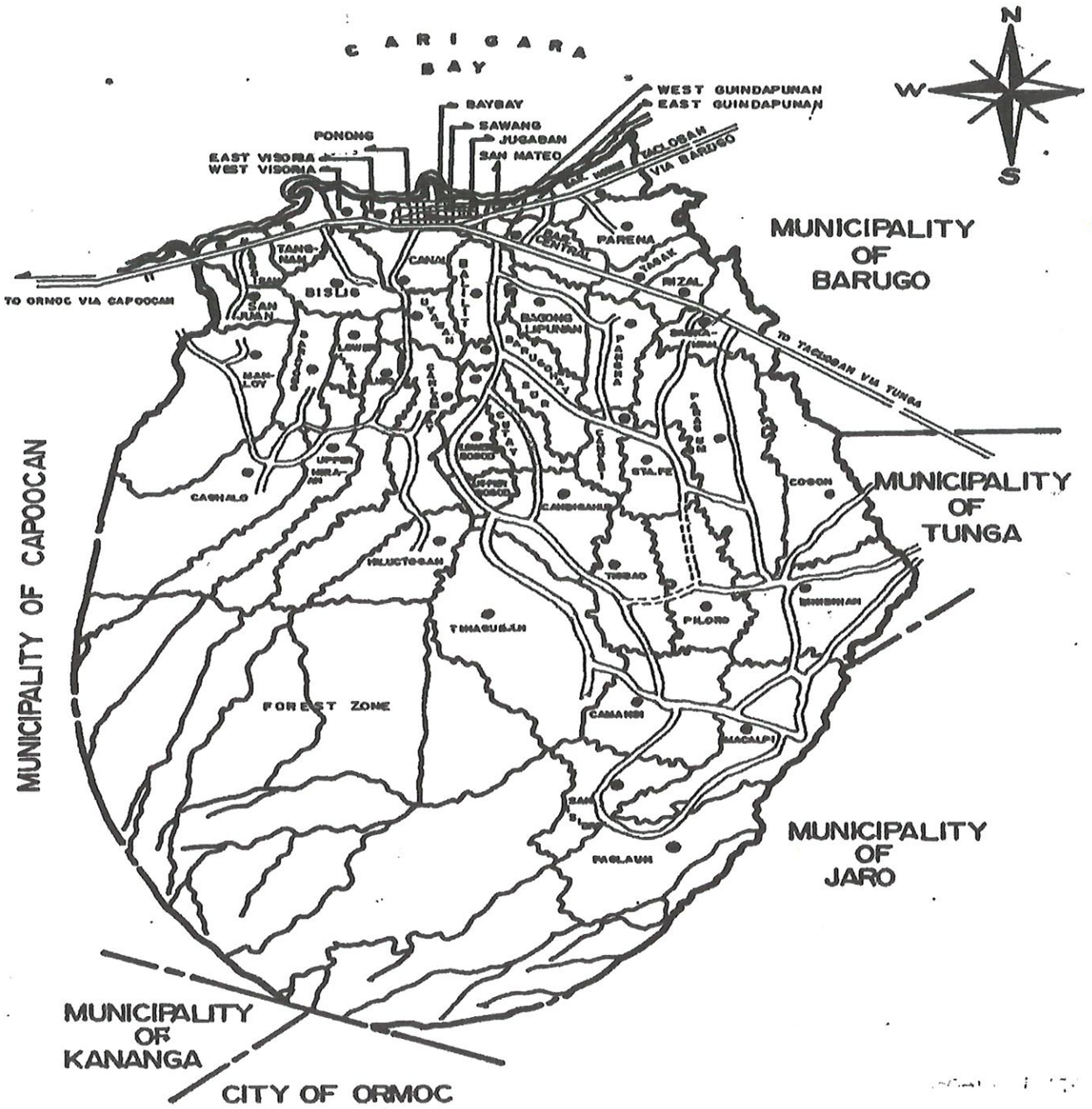
LBP Form No. 6 135

VII. STATEMENT OF FUND ALLOCATION BY SECTOR CY 2026

Page Title	Page No.
LBP Form No. 7	136-154

MAP OF CARIGARA

SCALE: 1:77,000



Sanggunian Panlalawigan
Province of Leyte
RECEIVED
Date: JAN 29 2026
By:

GENERAL INTRODUCTION

GENERAL INFORMATION

The Municipality of Carigara lies in the northern part of the Province of Leyte and is 54 kilometers away from Tacloban City. It has a total land area of 11,786.36 hectares more or less distributed among 49 barangays including the town proper or the poblacion.

Carigara is 2nd class municipality and is basically an agricultural town, majority of its population derive income from agricultural related activities. The major agricultural products are fish, rice, corn, coconut, sugar, bananas, root crops and vegetables. Pastillas, calamay and bolo making are famous in Carigara.

The year 1379 is said to be the founding of Carigara by Datu Gara, which according to local legend, the Spaniards derived Carigara, a name that has been carried forward to date.

However, in an effort to establish the founding date, the Sangguniang Bayan of Carigara on October 23, 2003 passed Resolution No. 03-182 requesting the National Historical Institute to ascertain the exact date of the establishment of Carigara as a town. After various researches made and by virtue of SB Resolution No. 05-073 dated March 17, 2005, NHI finally certified January 25, 1571 – *the date Spanish Conquistador and Governor General Miguel Lopez de Legazpi awarded the encomienda of Carigara to Juan de Trujillo* – as the official founding date of Carigara.

CARIGARA VISION

CARIGARA IS CENTER OF COMPETITIVE TRADE AND INDUSTRY IN LEYTE, WITH EMPOWERED AND GOD-LOVING KALGARAN-ON, ENJOYING A VIBRANT LOCAL ECONOMY IN AN ECOLOGICALLY-BALANCED AND SAFE ENVIRONMENT UNDER A COMPETENT AND RESPONSIBLE LEADERSHIP.

CARIGARA MISSION

THE LOCAL GOVERNANCE OF CARIGARA IN PARTNERSHIP WITH THE PEOPLE SHALL PROVIDE DEVELOPMENT OPPORTUNITIES, ENSURE PUBLIC SAFETY AND PROPER MANAGEMENT OF RESOURCES, PROMOTE PROGRAMS FOR ECONOMIC AND POLITICAL STABILITY AND CREATE A VENUE FOR SOCIO-CULTURAL UPLIFTMENT TOWARDS THE ATTAINMENT OF QUALITY OF LIFE FOR KALGARAN-ONS.

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Office of the Mayor

BUDGET MESSAGE

The HONORABLE MEMBERS
Sangguniang Bayan
Carigara, Leyte

Ladies and Gentlemen:

May I submit the proposed Annual Budget for FY 2026 of the Municipal Government of Carigara in pursuant to Section 318 of the Republic Act 7160 otherwise known as the Local Government Code of 1991 amounting to **Three Hundred Twenty-Six Million Three Hundred Thirty-Six Thousand Two Hundred Forty-One & 86/100 (Php 326,336,241.86) pesos Only.**

This Executive Budget reflects the priority thrusts and programs for 2026 which centers on building healthier communities and a stronger economy. This was prepared after a thorough deliberation with all concerned offices to ensure an equitable allocation of limited resources to the different sectors for the economic and social upliftment of our people.

THE BUDGET PROGRAM FOR FISCAL YEAR 2026

The proposed General Fund Budget which is intended for the operation of various frontline services, development projects and social protection amounted to

Three Hundred Twenty-Six Million Three Hundred Thirty-Six Thousand Two Hundred Forty-One & 86/100 (Php 326,336,241.86) pesos Only.

For 2026, our foremost priorities are providing more economic activities to reduce poverty incidence by implementing agricultural and fishery intensification program to increase agricultural crops, livestock and marine products for stable food supply, strengthening health services and facilities, expanding social welfare programs for the vulnerable sectors and to achieve the desired efficiency and effectiveness in the delivery of services.

This Budget stands as a concrete instrument for the economic and social upliftment of our people, ensuring that government resources are directed toward initiatives that truly enhance the quality of life in our Municipality.

THE REVENUE PROGRAM

The National Tax Allotment for the municipality increased by **Thirty-Six Million Three Hundred Eighty-Six Thousand Four Hundred Fifty Pesos Only (Php 36,386,450.00).** The total estimated income from all sources is also targeted at **Three Hundred Twenty-Six Million Three Hundred Thirty-Six Thousand Two Hundred Forty-One & 86/100 (Php 326,336,241.86) pesos Only.**

Hence, the total budget for FY 2026 is estimated to be at **Three Hundred Twenty-Six Million Three Hundred Thirty-Six Thousand Two Hundred Forty-One & 86/100 (Php 326,336,241.86) pesos Only.**

DISTRIBUTION OF MAJOR INCOME CLASS

Personal Services

The total expenditures for Personal Services is **Php 109,970,398.85** which account **33.7%** of the total Budget.

Maintenance and Other Operating Expenses

The total expenditures for Maintenance and Other Operating Expenses is **Php 37,713,062.83** which account **11.56%** of the total Budget.

Property, Plant and Equipment

The total expenditures for Property, Plant and Equipment is **Php 3,832,000.00** which account **1.17%** of the total Budget.

Other Authorized Special Purpose Appropriations

The total expenditures for Special Purpose Appropriations is **Php 102,773,355.89** which account **31.49%** of the total Budget.

CONCLUSION

Submitted together with this message are the Local Revenue Expenditure Program, Plantilla of Personnel, Annual Investment Program and other supporting documents.

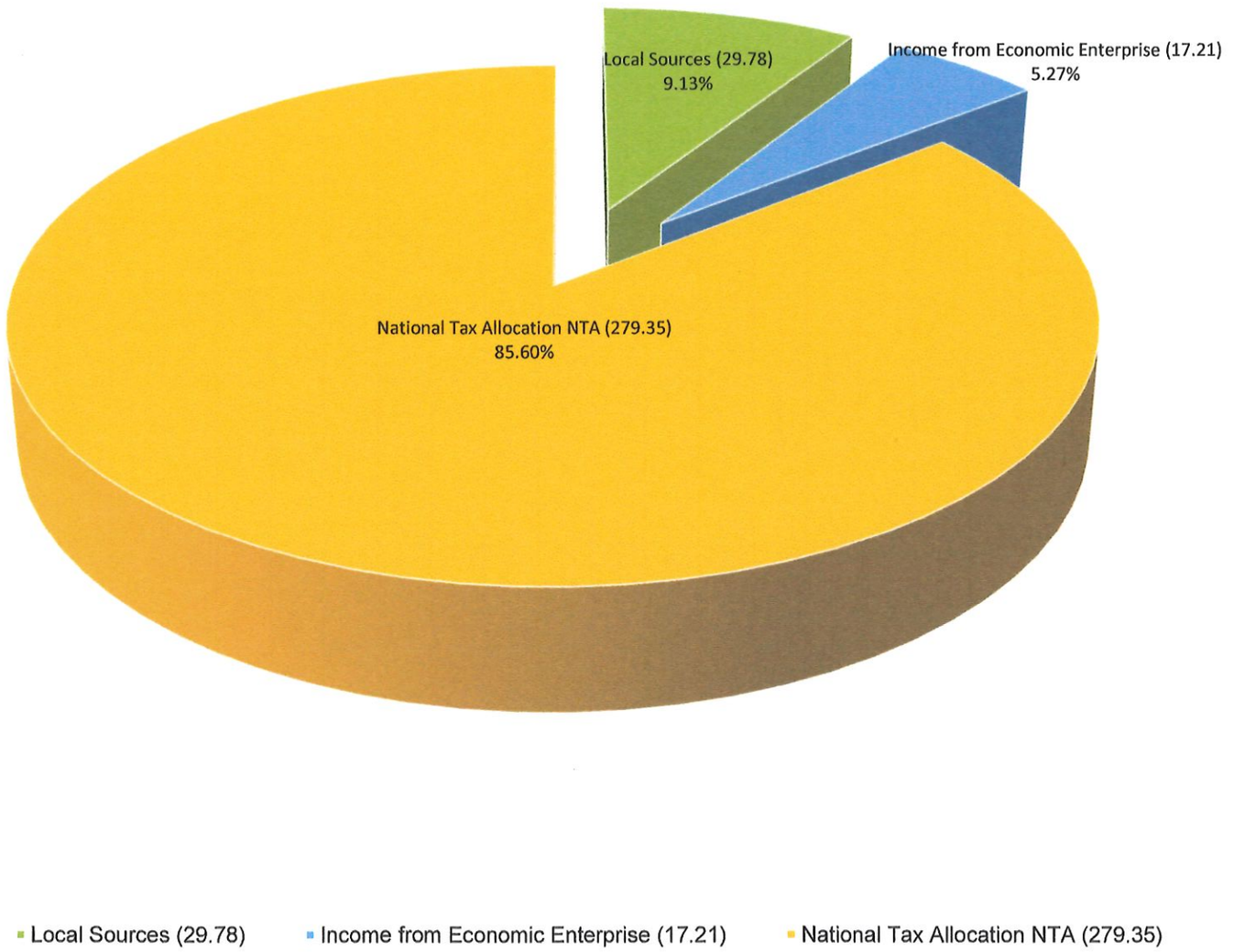
Gentlemen and ladies of the Sanggunian, let us work together in the realization of our goals.

Mabuhay an Carigara!

Thank you and more power!

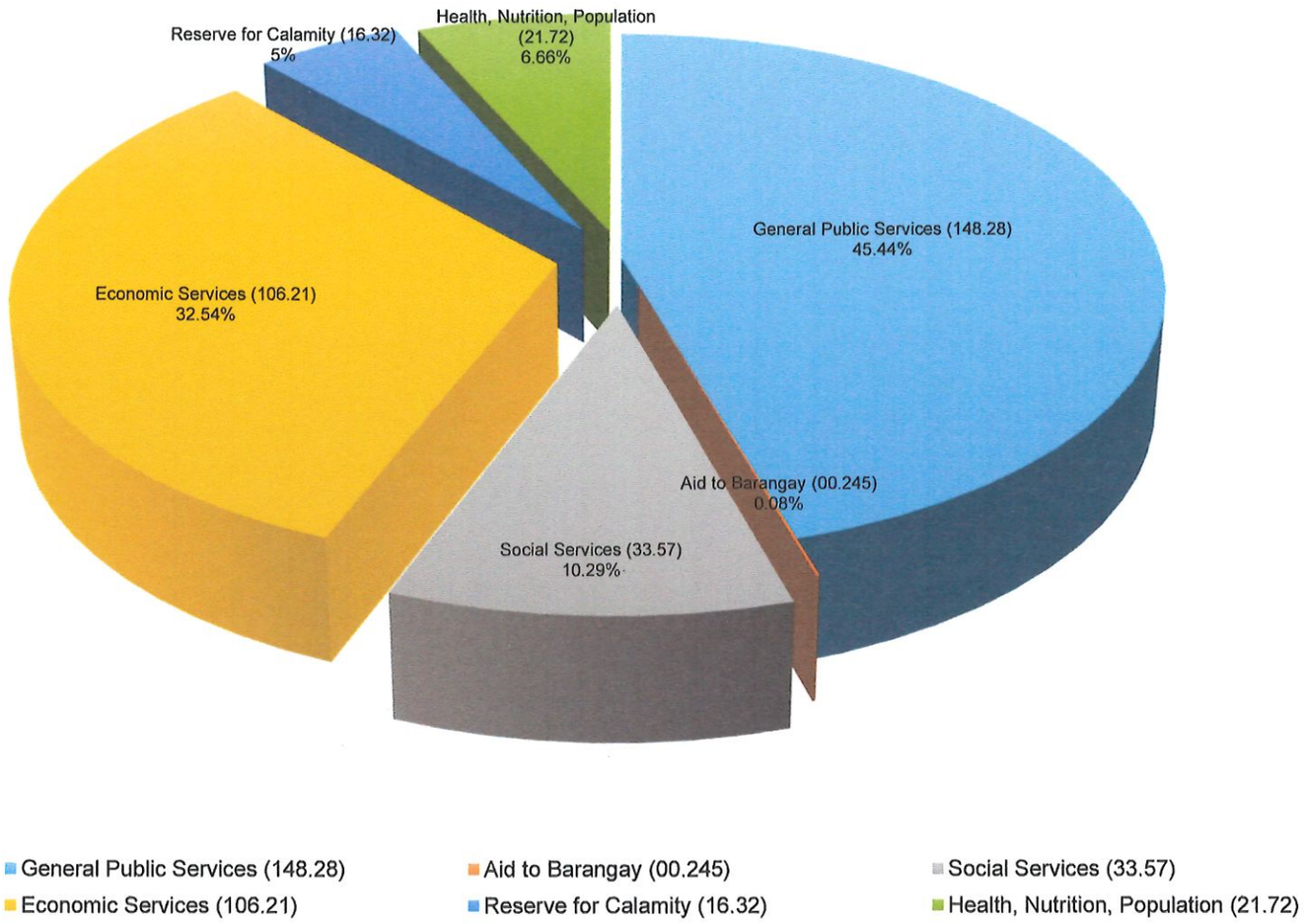
EDUARDO T. ONG JR.
Municipal Mayor

DISTRIBUTION BY TYPE OF REVENUE
BUDGET YEAR 2026
(In Million Pesos)

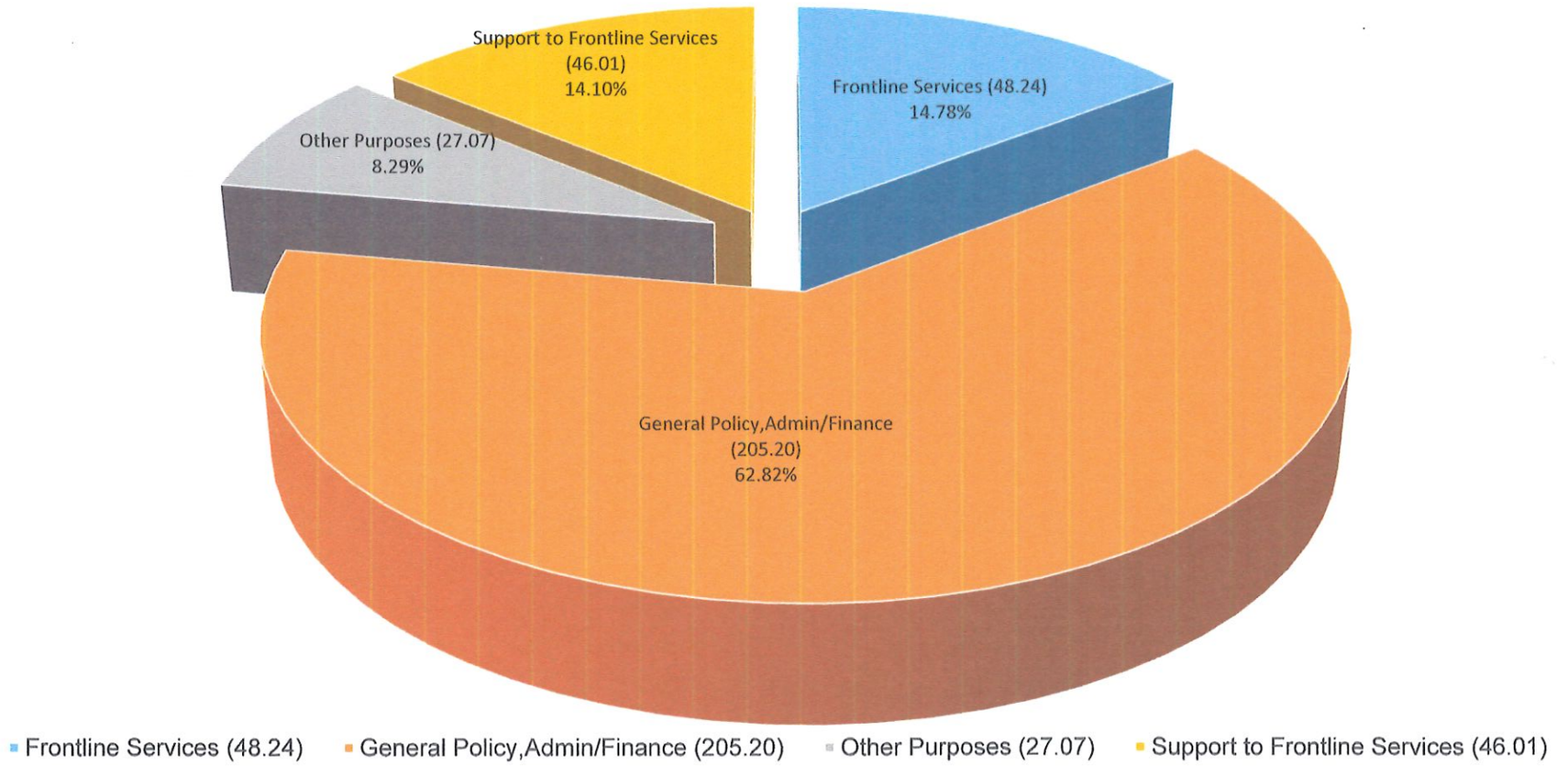


THE EXPENDITURE PROGRAM CY 2026

(In Million Pesos)



DISTRIBUTION OF LGU BY FUNCTIONAL ACTIVITY
BUDGET YEAR 2026
(In Million Pesos)



I. RECEIPTS PROGRAM

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2026

LGU : CARIGARA, LEYTE

GENERAL FUND

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
I.0 Bank Transfer to General Fund from Overseas Filipino Bank			**2,433,695.86**	**0.00**	**0.00**	**0.00**	**0.00**
II.0 Savings:							
1. Unappropriated Balance CY 2023 Php 32,457,456.02							
Less: 5% DRRMF Unexpended Balance CY 2023 4,897,194.41			**27,560,261.61**	**0.00**	**0.00**	**0.00**	**0.00**
2. Reversion of Appropriations							
(SB Resolution. No. 2024-203)							
A. Current Appropriations CY 2024:							
A1. By Office:							
a. Municipal Civil Registrar's Office							
Maintenance and Other Operating Expenses							
Telephone Expenses (Mobile)	502-05-020		20,000.00	0.00	0.00	0.00	0.00
b. Municipal Social Welfare and Development Office							
Special Purpose Appropriations:							
Person with Disablity Program							
Maintenance and Other Operating Expenses							
Other Supplies and Materials Expenses	502-03-990		175,000.00	0.00	0.00	0.00	0.00
c. Municipal Disaster Risk Reduction & Management Office							
Maintenance and Other Operating Expenses							
Repair & Maintenance of Building & Other Structures	502-13-040		700,000.00	0.00	0.00	0.00	0.00
A2. 20% Development Fund:							
a. Establishment of Marine Sanctuary & Mangrove Nursery							
Maintenance and Other Operating Expenses			450,200.00	0.00	0.00	0.00	0.00
Agricultural Supplies Expenses	502-03-100						
b. Construction of LGU Grandstand							
Property Plant and Equipment			2,833,491.30	0.00	0.00	0.00	0.00
Other Structures	107-04-990						

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
c. Construction of Welcome ARC Signages along National Highway							
Property Plant and Equipment							
Other Structures	107-04-990		10,000,000.00	0.00	0.00	0.00	0.00
B. Continuing Appropriations:							
B1. By Office:							
a. Mayor's Office							
Special Purpose Appropriations:							
Program on Senior Citizen							
Property Plant and Equipment	107-05-030		40,000.00	0.00	0.00	0.00	0.00
ICT Equipments							
Purchase of Lot for Evacuation Center/Gov't. Building and Other Facilities in Brgy. Tigbao							
Property Plant and Equipment							
Land	107-01-010		2,000,000.00	0.00	0.00	0.00	0.00
b. Municipal Agriculture's Office							
Property Plant and Equipment			62,000.00	0.00	0.00	0.00	0.00
ICT Equipments	107-05-030						
B2. 20% Development Fund							
a. Purchase of Childrens Playground in Plaza Triunfo							
Property Plant and Equipment							
Other Structures	107-04-990		1,539,576.18	0.00	0.00	0.00	0.00
Total Reversions			**17,820,267.48**	**0.00**	**0.00**	**0.00**	**0.00**
III. Savings:							
A. Cash Balance as of 12/31/2024			**0.00**	**71,401,134.85**	**0.00**	**71,401,134.85**	0.00
B. Current Liabilities							
Financial Liabilities			0.00	20,051,601.50	0.00	20,051,601.50	0.00
Deduction to Financial Liabilities			0.00	*(7,403,732.44)*	0.00	*(7,403,732.44)*	0.00
Inter-Agency Payables			0.00	12,700,463.96	0.00	12,700,463.96	0.00
Intra-Agency Payables			0.00	5,625,607.94	0.00	5,625,607.94	0.00
Trust Liabilities			0.00	2,684,326.27	0.00	2,684,326.27	0.00
Other Payables			0.00	4,461,865.75	0.00	4,461,865.75	0.00
Total Current Liabilities			**0.00**	**38,120,132.98**	**0.00**	**38,120,132.98**	**0.00**
C. Restricted Funds							
Share from PAGCOR /PCSO - 2021			0.00	677,076.98	0.00	677,076.98	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
Share from PAGCOR /PCSO - 2022			0.00	624,117.62	0.00	624,117.62	0.00
Share from PAGCOR /PCSO - 2023			0.00	253,728.71	0.00	253,728.71	0.00
Share from PAGCOR /PCSO - 2024			0.00	426,833.02	0.00	426,833.02	0.00
Continuing Appropriations - 5% DRRMF 2024			0.00	154,012.84	0.00	154,012.84	0.00
Continuing Appropriations - 5% DRRMF (Prior Years - Excluded CY 2024)			0.00	425,196.96	0.00	425,196.96	0.00
Continuing Appropriations - as of 2024 (By Office)			0.00	4,483,883.43	0.00	4,483,883.43	0.00
Continuing Appropriations - as of 2024 (SPA)			0.00	1,460,568.85	0.00	1,460,568.85	0.00
Total Restricted Funds			**0.00**	**8,505,418.41**	**0.00**	**8,505,418.41**	**0.00**
Total Unappropriated Surplus Available for Appropriations (A-B-C)			**0.00**	**24,775,583.46**	**0.00**	**24,775,583.46**	**0.00**
D. Reversion of Appropriations:							
(SB Resolution. No. 2025-203)							
A. Mayor's Office:							
Property, Plant and Equipment							
Office Equipment	107-05-020		0.00	1,400.00	0.00	1,400.00	0.00
Other Land Improvements	107-02-990		0.00	100,000.00	0.00	100,000.00	0.00
Land and Land Improvements	107-01-010		0.00	110,000.00	0.00	110,000.00	0.00
Office Buildings	107-04-010		0.00	260,900.00	0.00	260,900.00	0.00
Furnitures and Fixtures	107-07-010		0.00	220,000.00	0.00	220,000.00	0.00
Books Outlay / Books	107-07-020		0.00	11,000.00	0.00	11,000.00	0.00
I. Special Purpose Appropriations (SPA):							
a. Special Purpose Appropriations (SPA) 2024:							
1. Fund Support to Bureau of Fire Protection (BFP) Program							
Property, Plant and Equipment							
IT Equipment & Software / ICT Equipment	107-05-030		0.00	130,000.00	0.00	130,000.00	0.00
Transportation Equipment / Motorvehicles	107-06-010		0.00	100,000.00	0.00	100,000.00	0.00
b. Special Purpose Appropriations (SPA) 2023:							
1. Carigara Municipal Traffic Aid (CAMTA) and Safety Program / CATEMO							
Property, Plant and Equipment							
Motor Vehicles	107-06-010		0.00	12,000.00	0.00	12,000.00	0.00
2. Sports and Wellness Development Program							
Property, Plant and Equipment							
Sports Equipment	107-05-130		0.00	5,000.00	0.00	5,000.00	0.00
3. LGU Counterpart to Barangay for the Establishment of Cattle Multiplier Farm in Brgy. Manloy							

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	1,000.00	0.00	1,000.00	0.00
4. Construction of Fence in NCDC Building							
Property, Plant and Equipment							
Other Land Improvements	107-02-990		0.00	1,070.40	0.00	1,070.40	0.00
5. Installation of Playground in NCDC Grounds							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	500.00	0.00	500.00	0.00
6. Improvement of Kan Gara Gymnasium							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	19,258.41	0.00	19,258.41	0.00
7. Improvement of Lauron Boulevard Lightings							
Property, Plant and Equipment							
Power Supply Systems	107-03-040		0.00	2,970.90	0.00	2,970.90	0.00
8. Improvement of Plaza Triunfo							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	4,181.89	0.00	4,181.89	0.00
9. Rehabilitation of Senior Citizens Building							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	146.64	0.00	146.64	0.00
10. Construction of Drainage Canal in Cassidy Elementary School							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	580.02	0.00	580.02	0.00
11. Improvement of Multi-Purpose Covered Court in Brgy. Balilit							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	977.09	0.00	977.09	0.00
12. Financial Assistance / Counterpart to Barangay for Road Reblocking Brgy. Barugohay Central							

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
Property, Plant and Equipment							
Road Networks	107-03-010		0.00	500.00	0.00	500.00	0.00
13. Financial Assistance / Counterpart to Barangay for Repair & Improvement of Brgy. Day Care Center - Brgy. Barugohay Norte							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	680.76	0.00	680.76	0.00
14. Financial Assistance / Counterpart to Barangay for Repair & Improvement of Multi-Purpose Pavement - Brgy. Binibihan							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	138.63		138.63	0.00
15. Financial Assistance / Counterpart to Barangay for Installation of Streetlights Brgy. Bislig							
Property, Plant and Equipment							
Power Supply System	107-03-050		0.00	500.00	0.00	500.00	0.00
16. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Candigahub							
Property, Plant and Equipment							
Road Networks	107-03-010		0.00	500.00	0.00	500.00	0.00
17. Financial Assistance / Counterpart to Barangay for Repair & Improvement of Multi-Purpose Pavement - Brgy. Guindapunan West							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	500.00	0.00	500.00	0.00
18. Financial Assistance / Counterpart to Barangay for Road Widening - Brgy. Hiluctogan							
Property, Plant and Equipment							
Road Networks	107-03-010		0.00	500.00	0.00	500.00	0.00
19. Financial Assistance / Counterpart to Barangay for Repair & Improvement of Multi-Purpose Center - Brgy. Jugaban							
Property, Plant and Equipment							

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
Other Structures	107-04-990		0.00	395.12	0.00	395.12	0.00
20. Financial Assistance / Counterpart to Barangay for Repair & Improvement of Multi-Purpose Hall - Brgy. Parag-um							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	500.00	0.00	500.00	0.00
21. Financial Assistance / Counterpart to Barangay for Repair & Improvement of Multi-Purpose Pavement - Brgy. Sagkahan							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	659.80	0.00	659.80	0.00
22. Financial Assistance / Counterpart to Barangay for Road Reblocking - Brgy. San Isidro							
Property, Plant and Equipment							
Road Networks	107-03-010		0.00	105.73	0.00	105.73	0.00
23. Financial Assistance / Counterpart to Barangay for Installation of Streetlights Brgy. Sta. Fe							
Property, Plant and Equipment							
Power Supply System	107-03-050		0.00	500.00	0.00	500.00	0.00
24. Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal with Cover - Brgy. Tangnan							
Property, Plant and Equipment							
Sewer System	107-03-030		0.00	562.48	0.00	562.48	0.00
25. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Tigbao							
Property, Plant and Equipment							
Road Networks	107-03-010		0.00	500.00	0.00	500.00	0.00
26. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Tinaguban							
Property, Plant and Equipment							
Road Networks	107-03-010		0.00	810.97	0.00	810.97	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
27. Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal Brgy. Upper Sogod							
Property, Plant and Equipment							
Sewer System	107-03-030		0.00	25.31	0.00	25.31	0.00
28. Repair of Roofing of Brgy. Multi-Purpose Pavement - Brgy. San Mateo							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	1,500.00	0.00	1,500.00	0.00
29. Construction of Carigara Event Ground Stage							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	4,468.24	0.00	4,468.24	0.00
30. Repair of CICL Building							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	1,184.77	0.00	1,184.77	0.00
31. Rehabilitation of Farm to Market Road - Parag-um Sta. Fe - Canfabi - Barugohay Sur Road Parag-um Section) - Brgy. Parag-um (Local Counterpart)							
Property, Plant and Equipment							
Road Networks	107-03-010		0.00	1,664.58	0.00	1,664.58	0.00
32. Upgrading of Farm to Market Road - Sagkahan - Parag-um - Sta. Fe Road (Parag-um Section) Brgy. Parag-um (Local Counterpart)							
Property, Plant and Equipment							
Road Networks	107-03-010		0.00	831.22	0.00	831.22	0.00
33. Rehabilitation of Farm to Market Road - Macalpi Camansi Road (Macalpi Section) Brgy. Macalpi (Local Counterpart)							
Property, Plant and Equipment							
Road Networks	107-03-010		0.00	2,348.05	0.00	2,348.05	0.00
34. Improvement of Rural Health Building							
Property, Plant and Equipment							

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
Hospitals & Health Centers	107-04-030		0.00	1,000.00	0.00	1,000.00	0.00
d. Special Purpose Appropriations (SPA) 2022:							
1. Purchase and Installation of Generator Set							
Property, Plant and Equipment							
Office Equipment	107-05-020		0.00	500.00	0.00	500.00	0.00
2. Road Opening with Concreting of Road Brgy. Camansi to Brgy. Tinaguban Road (Brgy. Camansi Section) (Local Counterpart)							
Property, Plant and Equipment							
Road Networks	107-03-010		0.00	9,578.41	0.00	9,578.41	0.00
3. Road Opening with Concreting of Road - Brgy. Barayong to Brgy. Lower Hiraan Road (Lower Hiraan Section) (Local Counterpart)							
Property, Plant and Equipment							
Road Networks	107-03-010		0.00	752.23	0.00	752.23	0.00
4. Construction of One - Storey, (2) - Classroom School Building Brgy. Sta. Fe (Local Counterpart)							
Property, Plant and Equipment							
Road Networks	107-03-010		0.00	2,879.69	0.00	2,879.69	0.00
5. Construction of Health Station - Brgy. Canfabi (Local Counterpart)							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	929.13	0.00	929.13	0.00
6. Construction of Health Station - Brgy. Cutay (Local Counterpart)							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	1,131.68	0.00	1,131.68	0.00
e. Special Purpose Appropriations (SPA) 2018:							
1. Program on Senior Citizen							
Property, Plant and Equipment							
IT Equipment & Software / ICT Equipment	107-05-030		0.00	6,960.00	0.00	6,960.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
f. Special Purpose Appropriations (SPA) 2017:							
1. Subsidy / Financial Assistance to Brgy. Canfabi for Construction of Multi-Purpose Hall							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	1,348.12	0.00	1,348.12	0.00
B. Sangguniang Bayan Office							
Property, Plant and Equipment							
Building and Other Structures	107-04-990		0.00	174,013.00	0.00	174,013.00	0.00
Office Equipment	107-05-020		0.00	163,020.00	0.00	163,020.00	0.00
Office Equipment / Generator Set	107-05-020		0.00	158,870.19	0.00	158,870.19	0.00
IT Equipment & Software / ICT Equipment	107-05-030		0.00	1,003,000.00	0.00	1,003,000.00	0.00
Transportation Equipment (Van)	107-06-010		0.00	1,681.80	0.00	1,681.80	0.00
Transportation Equipment (Motorcycle)	107-06-010		0.00	120,000.00	0.00	120,000.00	0.00
Furnitures and Fixtures	107-07-010		0.00	323,000.00	0.00	323,000.00	0.00
C. SB Office / Repair of Old Carigara Municipal Hall							
Property, Plant and Equipment							
Office Building	107-04-010		0.00	4,028.19	0.00	4,028.19	0.00
D. Municipal Treasurer Office/Operation of Market & Slaughterhouse							
1.) Installation of Public Market Bulletin/Price Bulletin Board							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	2,000.00	0.00	2,000.00	0.00
E. Municipal Agricultures Office							
1.) Construction/Establishment of Patrol Boat Ramp							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	1,278.57	0.00	1,278.57	0.00
2.) Mechanization Support - Procurement of Pump & Engine Set							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	1,070.00	0.00	1,070.00	0.00
II. 20% DEVELOPMENT FUND (DF):							
A. CY 2015							
1. Subsidy / Financial Assistance for Repair and Rehabilitation of Covered Court - Brgy. Baybay	107-04-990		0.00	2,449.03	0.00	2,449.03	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
B. CY 2018							
1. Construction of Canals / Ditches in Dumpsite	107-03-030		0.00	2,216.56	0.00	2,216.56	0.00
2. Construction of Fence in Dumpsite	107-04-990		0.00	1,320.34	0.00	1,320.34	0.00
D. CY 2022							
1. Road Concreting / Riprap / Filling / Brgy. Barayong - Lower Hiraan (Lower Hiraan - Bislig Section)	107-03-010		0.00	7,891.03	0.00	7,891.03	0.00
E. CY 2023							
1. Construction & Improvement of Drainage Canals in Public Market - Brgy. Baybay	107-03-030		0.00	52,018.22	0.00	52,018.22	0.00
2. Installation & Improvement of Streetlights in Public Market - Brgy. Baybay	107-03-050		0.00	5,419.60	0.00	5,419.60	0.00
3. Construction & Reblocking of Bridge Approach at Sitio Ilawod - Brgy. Cogon Carigara, Leyte	107-03-010		0.00	1,200.00	0.00	1,200.00	0.00
4. Construction / Installation of Fence of the Brgy. Multi-Purpose Pavement in Brgy. San Mateo	107-04-990		0.00	500.00	0.00	500.00	0.00
5. Reblocking of Rizal Street in Brgy. Ponong	107-03-010		0.00	5,244.53	0.00	5,244.53	0.00
6. Reblocking of Jose Aguilar Street in Brgy. Jugaban	107-03-010		0.00	5,448.54	0.00	5,448.54	0.00
7. Road Concreting of Enage Street Extension Road going to Brgy. Hall in Brgy. Jugaban	107-03-010		0.00	2,551.08	0.00	2,551.08	0.00
8. Repair & Improvement of Comfort Room in LGU Grounds	107-04-990		0.00	3,203.87	0.00	3,203.87	0.00
9. Construction of Drainage Canals in Brgy. Ponong (along Kan Gara Gymnasium, Boulevard & Heroes Shrine Area)	107-03-030		0.00	5,439.02	0.00	5,439.02	0.00
10. Improvement of Slaughterhouse	107-04-050		0.00	3,000.00	0.00	3,000.00	0.00
11. Road Reblocking and Rehabilitation of Cross Drainage Canal along Real Street Extension in Brgy. East Visoria	107-03-010		0.00	8,099.87	0.00	8,099.87	0.00
12. Rehabilitation & Improvement of Carigara Municipal Cemetery in Brgy. Barugohay Central	107-04-990		0.00	1,960.89	0.00	1,960.89	0.00
13. Repair & Rehabilitation of Building C in Public Market	107-04-040		0.00	3,943.36	0.00	3,943.36	0.00
14. Reblocking of Rebolledo Street in Brgy. Ponong, Brgy. Sawang and Brgy. Baybay	107-03-010		0.00	5,075.90	0.00	5,075.90	0.00
F. CY 2024							
1. Food Sufficiency Program							
Maintenance and Other Operating Expenses							
Other Supplies and Materials Expenses	502-03-990		0.00	933,459.00	0.00	933,459.00	0.00
2. Construction of Covered Court in Brgy. Jugaban							

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	4,122.57	0.00	4,122.57	0.00
3. Completion of Carigara Event Ground Stage							
Property, Plant and Equipment							
Other Structures	107-04-990		0.00	130.81	0.00	130.81	0.00
4. Purchase of Patient Transport Vehicles for Barangay							
Property, Plant and Equipment							
Transportation Equipment/Motor Vehicles	107-06-010		0.00	100.00	0.00	100.00	0.00
5. Program on National Housing Authority							
Maintenance and Other Operating Expenses							
Other Maintenance and Operating Expenses	502-99-990		0.00	143.11	0.00	143.11	0.00
6. Population/Nutrition Action Program							
Maintenance and Other Operating Expenses							
Other Supplies and Materials Expenses	502-03-990		0.00	150,000.00	0.00	150,000.00	0.00
Other Maintenance and Operating Expenses	502-99-990		0.00	2,200.00	0.00	2,200.00	0.00
7. Bloodletting Program							
Maintenance and Other Operating Expenses							
Other Maintenance and Operating Expenses	502-99-990		0.00	2,000.00	0.00	2,000.00	0.00
8. Program on Rehabilitation and Treatment on Drug Dependents							
Maintenance and Other Operating Expenses							
Other Maintenance and Operating Expenses	502-99-990		0.00	100,000.00	0.00	100,000.00	0.00
9. Improvement of Drainage/Irrigation System along Pangna to Parina CIS (Phase I)							
Property, Plant and Equipment							
Water Supply System	107-03-040		0.00	4,466.18	0.00	4,466.18	0.00
10. Establishment of Marine Sanctuary & Mangrove Nursery							
Maintenance and Other Operating Expenses							
Agricultural and Marine Supplies Expenses	502-03-100		0.00	61,065.10	0.00	61,065.10	0.00
Other Supply and Materials Expenses	502-03-990		0.00	4,500.00	0.00	4,500.00	0.00
Property, plant and Equipment							
Marine and Fishery Equipment	107-05-050		0.00	41,200.00	0.00	41,200.00	0.00
11. Livelihood Assistance for Fisherfolks Projects							
Maintenance and Other Operating Expenses							
Agricultural and Marine Supplies Expenses	502-03-100		0.00	36,894.00	0.00	36,894.00	0.00
G. Continuing Appropriations:							
Reversion of Continuing Appropriations as per SB Resolution No. 2025-212							
1. Mayor's Office							
Property, Plant and Equipment							

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
IT Equipment & Software / ICT Equipment	1-07-05-030		0.00	494,891.00	0.00	494,891.00	0.00
Special Purpose Appropriations (SPA) 2024:							
a. Local Anti- Criminality Action Plan							
Property, Plant and Equipment							
IT Equipment & Software / ICT Equipment	1-07-05-030		0.00	60,000.00	0.00	60,000.00	0.00
2. Municipal Social Welfare and Development Office							
Special Purpose Appropriations:							
a. Children Development Program NCDC Operations							
Property, Plant and Equipment							
Office Equipment	1-07-05-020		0.00	50,000.00	0.00	50,000.00	0.00
IT Equipment & Software / ICT Equipment	1-07-05-030		0.00	110,000.00	0.00	110,000.00	0.00
b. Person with Disability Program							
Property, Plant and Equipment							
IT Equipment & Software / ICT Equipment	1-07-05-030		0.00	52,700.00	0.00	52,700.00	0.00
3. Municipal Engineering Office							
Property, Plant and Equipment							
IT Equipment & Software / ICT Equipment	1-07-05-030		0.00	149,105.00	0.00	149,105.00	0.00
Total Reversions			**0.00**	**5,351,360.63**	**0.00**	**5,351,360.63**	**0.00**
Total Income Available for Appropriations			**47,814,224.95**	**30,126,944.09**	**0.00**	**30,126,944.09**	**0.00**
IV. Receipts:							
A. Local Sources							
1. Tax Revenue							
a. Real Property Tax (RPT)	401-02-040		1,283,708.85	1,102,243.26	321,372.75	1,423,616.01	1,423,616.01
b. Tax on Business							
1. Tax on Sand, Gravel & Other			245,418.75	0.00	9,184.00	9,184.00	0.00
2. Annual Fixed Tax on Delivery Truck or Van			1,343.50	13,932.50	(13,932.50)	0.00	13,932.50
3. Amusement Tax on Admission			4,500.00	0.00	0.00	0.00	
4. Manufacturer, Assembler, etc.			57,656.50	17,413.00	108,292.00	125,705.00	152,110.14
5. Wholesaler, Distributors, etc.			1,971,826.44	0.00	1,584,964.00	1,584,964.00	1,584,964.00
6. Exporter and on Manufacturer, Dealers, etc. of Essential Commodities			204,624.34	134,697.14	251,585.86	386,283.00	386,283.00
7. Retailers / Business Tax	401-03-030		8,027,313.97	10,231,824.67	293,501.33	10,525,326.00	12,525,326.00
8. Contractors and Other Independent Contractors			1,373,665.78	969,671.09	798,504.91	1,768,176.00	1,768,176.00
9. Banks and Other Financial Institutions			603,825.46	605,039.81	(120,478.81)	484,561.00	605,039.81
11. Peddlers			0.00	0.00	0.00	0.00	350,000.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
11. Fines and Penalties - Business Income/Tax	401-05-010		405,636.97	399,321.85	(399,321.85)	0.00	384,011.85
c. Other Business Taxes (Identify)							
1. Business Permit Certificate			123,730.00	113,030.00	6,970.00	120,000.00	120,000.00
2. License Tax			1,360.00	0.00	0.00	0.00	0.00
3. Other (Business Tax)			862,590.56	965,603.79	(348,911.79)	616,692.00	0.00
4. Restobars/Barbeque			0.00	0.00	0.00	0.00	964,998.79
d. Other Local Taxes							
1. Tax on Transfer of Real Property Ownership	401-01-080		11,192.03	5,405.11	(686.11)	4,719.00	5,405.11
2. Professional Tax	401-01-020		2,280.00	2,437.50	2,232.50	4,670.00	4,670.00
3. Occupation Tax			386,050.00	284,850.00	164,841.00	449,691.00	449,691.00
4. Community Tax Individual	401-01-050		878,478.08	700,975.56	299,024.44	1,000,000.00	570,000.00
5. Community Tax Corporation	401-03-060		61,664.77	58,164.40	(13,164.40)	45,000.00	0.00
7. Fines and Penalties - Other Local Taxes			40,399.48	9,196.82	(2,392.23)	6,804.59	9,196.82
Total Tax Revenue			**16,547,265.48**	**15,613,806.50**	**2,941,585.10**	**18,555,391.60**	**21,317,421.03**
2. Non Tax Revenue							
a. Regulatory Fees							
1. Mayors Permit	402-01-010		614,945.00	372,950.00	521,851.00	894,801.00	449,691.00
2. Mayor's Permit Fees under the Building Code			266,407.07	88,255.41	328,349.59	416,605.00	416,605.00
3. Zonal/Locational Clearance			331,382.68	137,239.30	104,419.70	241,659.00	449,691.00
4. Business & Health Clearance Fee	402-01-040		68,912.00	0.00	0.00	0.00	
5. Fees for Sealing & Licensing Weights & Measures			0.00	0.00	142,139.00	142,139.00	142,139.00
6. MCH/Tricycle Operator's Permit & Registration			0.00	0.00	293,441.91	293,441.91	67,500.00
7. Cattle Registration Fee			85,300.00	39,600.00	2,527.00	42,127.00	293,441.91
8. Civil Registration Fee			332,625.68	171,160.00	182,217.00	353,377.00	353,377.00
9. Registration Fee	402-01-020		0.00	0.00	0.00	0.00	
10. Pedicab Operators Permit			0.00	12,090.00	(12,090.00)	0.00	
11. MCH Tricycle/ Operators Permit			84,900.00	67,650.00	115,350.00	183,000.00	476,441.91
12.Registration Plates, Tags & Stickers	402-01-030		0.00	0.00	0.00	0.00	
13.Renyas			0.00	0.00	0.00	0.00	372,000.00
14. Business & Health Clearance Fee	402-02-980		0.00	0.00	0.00	0.00	
15. Marriage Fees			63,075.00	43,082.00	(43,082.00)	0.00	120,056.00
16. Franchise Fee			150,000.00	150,000.00	(29,944.00)	120,056.00	150,000.00
17. Other Regulatory Fees			657,100.47	950,820.00	352,581.00	1,303,401.00	1,303,401.00
18. Inspection Fees			239,045.32	240,410.82	(165,410.82)	75,000.00	
19. Fines and Penalties (Permits and Licenses)			309,203.12	106,687.86	70,634.14	177,322.00	177,322.00
b. Business and Service Income/Service User Charges					0.00		
1. Secretary's Fee			711,590.00	426,180.00	223,820.00	650,000.00	649,000.00
2. Garbage Collection Fees	402-02-190		1,158,200.00	1,009,800.00	(49,800.00)	960,000.00	1,007,400.00
3. Medical & Dental Laboratory Fees	402-02-120		0.00	6,550.00	1,482,741.00	1,489,291.00	6,550.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
4. Certification/Clearance Fee			600.00	79,900.00	(79,900.00)	0.00	200,500.00
5. Inspection Fees	402-01-100		0.00	0.00	0.00	0.00	240,410.82
6. Health Certificate			118,300.00	111,400.00	23,600.00	135,000.00	135,000.00
7. Parking and Terminal Fees			1,470,360.00	932,940.00	(632,940.00)	300,000.00	930,840.00
8. Other Clearance & Certification			165,200.00	121,000.00	(31,000.00)	90,000.00	0.00
9. Other Services/User Income			340,968.18	518,984.48	(272,621.48)	246,363.00	518,584.48
c. Receipts from Economic Enterprises							
1. Income from Market Operations	402-02-140		8,039,510.00	3,728,810.00	3,556,190.00	7,285,000.00	7,285,000.00
2. Income from Slaughterhouse Operation	402-02-150		4,197,394.90	2,068,220.52	2,131,779.48	4,200,000.00	4,200,000.00
3. Income from Cemetery Operation	402-02-160		497,243.12	140,985.00	354,394.00	495,379.00	495,379.00
4. Rent Income from Market Stalls			4,109,324.00	2,320,554.00	1,479,446.00	3,800,000.00	3,800,000.00
5. Rent Income (Mun. Bldg.)	402-02-050		601,125.00	582,000.00	(503,403.00)	78,597.00	582,000.00
6. Rent Income (Mun. Lot)			526,517.20	52,928.00	153,703.00	206,631.00	206,631.00
7. Rent Income (Gym)			60,185.32	96,971.80	112,160.20	209,132.00	209,132.01
8. Rent Income (Mun. Equipment)			0.00	0.00	0.00	0.00	0.00
9. Rent Income (Farm Tractor)			0.00	0.00	0.00	0.00	177,666.70
10. Fines and Penalties from Economic Enterprise			142,441.95	91,084.25	123,872.75	214,957.00	250,000.00
11. Other Receipts from Economic Enterprises			361,650.00	177,666.70	72,333.30	250,000.00	0.00
Total Non-Tax Revenue			**25,703,506.01**	**14,845,920.14**	**10,007,358.77**	**24,853,278.91**	**25,665,759.83**
B. External Sources							
1. National Tax Allocation			204,714,926.00	121,483,305.50	121,720,878.50	243,204,184.00	279,353,061.00
2. Share from GOCCs (PAGCOR & PCSO)			426,833.02	0.00	0.00	0.00	0.00
Total External Sources			**205,141,759.02**	**121,483,305.50**	**121,720,878.50**	**243,204,184.00**	**279,353,061.00**
C. Non-Income Receipts							
1. Capital Investment Receipts							
a. Gain on Sale of Assets			0.00	0.00	0.00	0.00	0.00
b. Gain on Investments			0.00	0.00	0.00	0.00	0.00
Total Capital Investment Receipts			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2. Receipts from Loans and Borrowings							
a. Acquisition of Loans			0.00	0.00	0.00	0.00	0.00
b. Issuance of Bonds			0.00	0.00	0.00	0.00	0.00
Total Receipts from Loans and Borrowings			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Tax & Non-Tax Revenue			**42,250,771.49**	**30,459,726.64**	**12,948,943.87**	**43,408,670.51**	**46,983,180.86**
Total Receipts			**295,206,755.46**	**182,069,976.23**	**134,669,822.37**	**316,739,798.60**	**326,336,241.86**
V. Expenditures							
Personal Services							
Salaries and Wages - Regular	5-01-01-010		47,468,072.64	24,348,601.35	29,118,418.65	53,467,020.00	58,329,984.00
Salaries and Wages - Regular (Prior Year Obligation)	5-01-01-010		0.00	0.00	2,400.00	2,400.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
Salaries and Wages - Casual	5-01-01-020		9,261,434.34	5,135,254.50	6,120,715.50	11,255,970.00	11,338,404.00
Personal Economic Relief Allowance (PERA)	5-01-02-010		4,190,545.55	2,074,273.75	2,449,726.25	4,524,000.00	4,992,000.00
Representation Allowance	5-01-02-020		2,254,200.00	1,109,675.00	1,083,325.00	2,193,000.00	2,193,000.00
Transportation Allowance	5-01-02-030		2,254,200.00	1,109,675.00	1,083,325.00	2,193,000.00	2,193,000.00
Clothing and Uniform Allowance	5-01-02-040		1,212,000.00	1,190,000.00	112,000.00	1,302,000.00	1,456,000.00
Clothing and Uniform Allowance (Prior Year Obligation)	5-01-02-040		0.00	7,000.00	0.00	7,000.00	0.00
Loyalty Pay	5-01-02-120		697,500.00	0.00	0.00	0.00	0.00
Subsistence,& Quarters Allownace	5-01-02-050		425,274.19	223,200.00	277,200.00	500,400.00	486,000.00
Hazard Pay	5-01-02-110		2,182,955.67	1,147,934.70	1,380,497.10	2,528,431.80	2,725,635.00
Productivity Enhancement Incentive	5-01-02-990		879,500.00	0.00	930,000.00	930,000.00	1,040,000.00
Year End Bonus	5-01-02-140		4,864,892.00	300,435.00	5,201,718.91	5,502,153.91	5,805,699.00
Cash Gift	5-01-02-150		876,260.64	17,500.00	912,500.00	930,000.00	1,040,000.00
Retirement and Life Insurance Premiums	5-01-03-010		6,804,418.09	3,621,637.54	4,145,121.26	7,766,758.80	8,360,206.56
PAG-IBIG Contributions	5-01-03-020		403,533.46	207,400.00	245,000.00	452,400.00	499,200.00
PHILHEALTH Contributions	5-01-03-030		1,413,521.14	750,680.38	858,407.40	1,609,087.78	1,732,119.43
Employees Compensation Insurance Premiums	5-01-03-040		210,000.00	103,700.00	122,500.00	226,200.00	249,600.00
Mid-Year Bonus/Other Bonuses & Allowances	5-01-04-990		4,543,210.00	4,943,454.00	299,619.00	5,243,073.00	5,805,699.00
Service Recognition Incentive (SRI)	5-01-04-090		3,510,000.00	0.00	0.00	0.00	
C N A Bonus/Other Bonuses and Allowances	5-01-04-090		5,340,000.00	0.00	0.00	0.00	
Medical Allowance	5-01-04-090		0.00	0.00	0.00	0.00	1,456,000.00
Total Personal Services			**98,791,517.72**	**46,290,421.22**	**54,342,474.07**	**100,632,895.29**	**109,702,546.99**
Maintenance and Other Operating Expenses							
Traveling Expenses - Local	5-02-01-010		3,877,871.64	1,761,799.12	3,064,785.20	4,826,584.32	5,266,649.00
Training Expenses	5-02-02-010		3,375,545.00	1,124,600.00	2,171,100.00	3,295,700.00	4,229,100.00
Accountable Form Expenses	5-02-03-020		182,500.00	154,460.00	95,540.00	250,000.00	325,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-020		4,138,239.02	1,808,446.66	3,708,553.34	5,517,000.00	6,533,848.00
Office Supplies Expenses	5-02-03-010		1,364,633.74	333,006.06	1,738,084.94	2,071,091.00	2,981,452.00
Office Supplies Expenses (Prior Year Obligation)	5-02-03-010		0.00	360,973.39	0.00	360,973.39	0.00
Other Supplies & Materials Expenses	5-02-03-990		2,840,792.45	1,230,806.14	3,099,537.80	4,330,343.94	3,546,279.33
Other Supplies & Materials Expenses (Prior Year Obligation)	5-02-03-990		0.00	67,000.00	199,800.00	266,800.00	0.00
Agricultural Supplies Expenses	5-02-03-100		579,958.00	114,350.00	110,650.00	225,000.00	247,500.00
Medical, Dental & Laboratory Supplies Expenses	5-02-03-070		0.00	0.00	903,016.38	903,016.38	1,032,153.30
Water Expenses	5-02-04-010		4,061.38	1,619.19	48,380.81	50,000.00	75,000.00
Electricity Expense	5-02-04-020		373,591.49	86,396.03	213,603.97	300,000.00	400,000.00
Telephone Expenses - Landline	5-02-05-020		27,014.37	0.00	30,000.00	30,000.00	30,000.00
Telephone Expenses - Mobile	5-02-05-020		255,248.36	161,554.77	566,125.23	727,680.00	709,480.00
Telephone Expenses - Mobile (Prior Year Obligation)	5-02-05-020		0.00	0.00	2,000.00	2,000.00	0.00
Internet Subscription Expenses	5-02-05-030		367,029.00	194,182.76	303,717.24	497,900.00	445,600.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
Internet Subscription Expenses (Prior Year Obligation)	5-02-05-030		0.00	1,832.00	168.00	2,000.00	0.00
Postage & Deliveries Expenses	5-02-05-010		7,200.00	0.00	46,800.00	46,800.00	47,800.00
Confidential/Intelligence Expenses	5-02-10-020		0.00	0.00	50,000.00	50,000.00	50,000.00
Extraordinary & Miscellaneous Expenses	5-02-10-030		0.00	0.00	5,000.00	5,000.00	110,000.00
Legal Services	5-02-11-010		0.00	0.00	55,000.00	55,000.00	55,000.00
Auditing Services	5-02-11-020		179,914.37	48,031.25	102,168.75	150,200.00	150,200.00
Consultancy Expenses	5-02-11-030		0.00	0.00	50,000.00	50,000.00	50,000.00
Other Professional Expenses	5-02-11-990		58,000.00	0.00	300,000.00	300,000.00	300,000.00
Repair and Maintenance:					0.00		
Infrastructure Assets/Electrification, Power & Energy Structure	5-02-13-030		922,253.50	0.00	1,030,000.00	1,030,000.00	380,000.00
Office Buildings/Buildings/Building & Other Structure	5-02-13-040		49,000.00	0.00	951,000.00	951,000.00	1,112,000.00
ICT Equipments/Office Equipment/Machinery & Other Equipment	5-02-13-050		34,000.00	0.00	565,092.00	565,092.00	704,592.20
Transportation Equipment	5-02-13-060		749,562.10	291,655.81	1,275,542.19	1,567,198.00	1,541,034.00
Furniture and Fixtures	5-02-13-070		0.00	0.00	221,000.00	221,000.00	591,000.00
Other Property Plant & Equipment	5-02-13-990		0.00	0.00	120,000.00	120,000.00	120,000.00
Taxes, Duties and Liscences	5-02-16-010		49,990.00	40,338.12	114,661.88	155,000.00	155,000.00
Fidelity bond Premiums	5-02-16-020		180,750.00	0.00	210,000.00	210,000.00	210,000.00
Insurance Expenses/Vehicle	5-02-16-030		65,761.05	72,871.16	61,128.84	134,000.00	154,000.00
Advertising Expenses	5-02-99-010		0.00	0.00	418,000.00	418,000.00	418,000.00
Printing and Binding Expenses/Publication Expenses	5-02-99-020		192,700.00	126,000.00	425,000.00	551,000.00	817,500.00
Representation Expenses	5-02-99-030		0.00	0.00	9,000.00	9,000.00	99,000.00
Rent Expenses	5-02-99-050		0.00	0.00	218,000.00	218,000.00	380,000.00
Membership Dues and Contributions to Org.	5-02-99-060		55,200.00	72,200.00	207,800.00	280,000.00	280,000.00
Membership Dues and Contributions to Org. (Prior Year Obligation)	5-02-99-060		0.00	0.00	174,800.00	174,800.00	0.00
Subscription & Publication Expenses	5-02-99-070		0.00	0.00	417,500.00	417,500.00	192,500.00
Other Maintenance and Operating Expenses					0.00		
Discretionary Expenses	5-02-99-990		0.00	0.00	30,000.00	30,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990		1,076,271.87	1,091,799.03	3,429,485.97	4,521,285.00	3,943,375.00
Total Maintenance and Other Operating Expenses			**21,007,087.34**	**9,143,921.49**	**26,742,042.54**	**35,885,964.03**	**37,713,062.83**
Property, Plant & Equipment							
Land and Land Improvements	1-06-01-010		0.00	0.00	10,000.00	10,000.00	10,000.00
Office Buildings/Buildings	1-07-04-010		0.00	0.00	100,000.00	100,000.00	100,000.00
Office Equipment	1-07-05-020		538,330.00	0.00	100,000.00	100,000.00	400,000.00
IT Equipment & Software/ICT Equipment	1-07-05-030		183,315.00	53,721.00	736,279.00	790,000.00	1,711,000.00
IT Equipment & Software/ICT Equipment ((Prior Year Obligation)	1-07-05-030		0.00	0.00	382,800.00	382,800.00	0.00
Building & Other Structure	1-07-04-990		775,937.81	0.00	250,000.00	250,000.00	250,000.00
Technical and Scientific Equipment	1-07-05-130		598,000.00	0.00	0.00	0.00	0.00
Transportation Equipment/Motor Vehicles	1-07-06-010		2,798,318.20	0.00	1,100,000.00	1,100,000.00	1,090,000.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
Other Structure	1-07-04-990		-	-	-	-	2,000,000.00
12. Repair and Improvement of Building C							
Property, Plant & Equipment							
Other Structure	1-07-04-990		-	-	-	-	2,000,000.00
13. Purchase of 1 Unit Transport Vehicle (Coaster Van)							
Property, Plant & Equipment							
Motor Vehicles	1-07-06-010		-	-	-	-	5,000,000.00
14. Purschase of Lot for the Construction of Sanitary Landfill							
Property, Plant & Equipment							
Land	1-07-01-010		-	-	-	-	3,000,000.00
Total 20% Development Fund (DF)			**35,406,675.00**	**9,222,886.72**	**39,417,950.08**	**48,640,836.80**	**55,870,612.20**
B.) Appropriation for 5% LDRRMF Development Programs/Projects							
70% of Local Disaster Risk Reduction & Management Fund (LDRRMF)			6,474,455.59	163,450.00	9,868,711.54	10,032,161.54	
A. Disaster Preparedness:							
1. Purchase of Basic Medical Supplies and Equipment for Emergency Response Operations							
Maintenance and Other Operating Expenses							
Medical, Dental, & Laboratory Supplies Expenses	5-02-03-080		-	-	-	-	850,000.00
2. Acquisition of Personal Protective Equipment (PPE), Gears, Supplies for Emergency Responders							
Maintenance and Other Operating Expenses							
Other Supplies and Materials Expenses	5-02-03-990		-	-	-	-	200,000.00
3. Stockpiling of Non-Food Items for Disaster Relief Operations							
Maintenance and Other Operating Expenses							
Other Supplies and Materials Expenses	5-02-03-990		-	-	-	-	400,000.00
4. Stockpiling of Food Items for Disaster Relief Operations							
Maintenance and Other Operating Expenses							
Other Supplies and Materials Expenses	5-02-03-990		-	-	-	-	400,000.00
5. Provision of Insurance to Municipal Emergency Responders/ Volunteers							
Maintenance and Other Operating Expenses							
Insurance Expenses	5-02-16-030		-	-	-	-	60,000.00
6. Conduct of Information Education Campaign/ Advocacy Programs/ Awareness Campaign on DRR and Climate Change Adaptation							

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
Maintenance and Other Operating Expenses							
Other Supplies and Materials Expenses	5-02-03-990		-	-	-	-	200,000.00
Other Maintenance & Operating Expenses	5-02-99-990		-	-	-	-	50,000.00
7. Conduct of/ Attendance to various DRRM related trainings and/ or specialized skills trainings on DRRM (EOC/ Mental Health and Psychosocial Training/ ICS/ First Aid and BLS/ SRR Training/ Basic Emergency Response)							
Maintenance and Other Operating Expenses							
Training Expenses	5-02-02-010		-	-	-	-	350,000.00
Other Maintenance & Operating Expenses	5-02-99-990		-	-	-	-	350,000.00
Property, Plant and Equipment							
Disaster Response and Rescue Equipment	1-07-05-090		-	-	-	-	200,000.00
8. Rehabilitation and Improvement of Drainage Canal (along Aguja St. to E. Makabenta St., Brgy. Ponong, Carigara, Leyte)							
Property, Plant and Equipment							
Sewer Systems	1-07-03-030		-	-	-	-	1,561,768.46
9. Improvement of Evacuation Center in Barangay Baybay, Carigara, Leyte							
Property, Plant and Equipment							
Other Sturctures	1-07-04-990		-	-	-	-	5,500,000.00
10. Improvement of Evacuation Centers in Barangay Parag-um, Carigara, Leyte							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	1,000,000.00
B. Disaster Prevention and Mitigation:							
11. Conduct of Inventory, Vulnerability and Risk Assessment for Critical Infrastructures and Facilities / Updating of Climate and Disaster Risk Assessment							
Maintenance and Other Operating Expenses							
Training Expenses	5-02-02-010		-	-	-	-	150,000.00
Other Maintenance & Operating Expenses	5-02-99-990		-	-	-	-	100,000.00
C. Disaster Response:							

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2024	Current Year Appropriation (CY 2025)			Budget Year (Proposed) 2026
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
12. Provision of Alternative Livelihood Relief or Assistance to Victims of Disasters							
Maintenance and Other Operating Expenses							
Other Maintenance & Operating Expenses	5-02-99-990		-	-	-	-	50,000.00
30% Quick Response Fund of the 5% Municipal Disaster Risk Reduction and Management			0.00	0.00	4,298,480.78	4,298,480.78	4,895,043.63
Total 5% LDRRM FUND			**6,474,455.59**	**163,450.00**	**14,167,192.32**	**14,330,642.32**	**16,316,812.09**
C.) Apropriation for Debt Services			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
D.) Aid to Barangays			**245,000.00**	**0.00**	**245,000.00**	**245,000.00**	**245,000.00**
E.) Other Authorized Special Purpose Appropriations			**67,680,551.70**	**30,592,593.93**	**80,708,066.23**	**111,300,660.16**	**102,656,207.75**
Total Special Purpose Appropriation (SPA)			**67,925,551.70**	**30,592,593.93**	**80,953,066.23**	**111,545,660.16**	**102,901,207.75**
Total Expenditures			**234,499,188.36**	**96,261,994.36**	**220,477,804.24**	**316,739,798.60**	**326,336,241.86**
VI. Ending Balance			**60,707,567.10**	**85,807,981.87**	**(85,807,981.87)**	**0.00**	**0.00**

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget year 2026.

Certified Correct:

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

Approved:

HON. EDUARDO T. ONG JR.
Municipal Mayor

II. EXPENDITURES PROGRAM

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,459,824.70	1,470,715.00	1,665,269.00	3,135,984.00	3,245,772.00
Salaries and Wages - Casual	5-01-01-020	1,944,760.78	1,169,688.50	1,715,501.50	2,885,190.00	3,132,492.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	419,000.04	232,273.75	331,726.25	564,000.00	600,000.00
Representation Allowance	5-01-02-020	102,000.00	51,000.00	51,000.00	102,000.00	102,000.00
Transportation Allowance	5-01-02-030	102,000.00	51,000.00	51,000.00	102,000.00	102,000.00
Clothing and Uniform Allowance	5-01-02-040	126,000.00	126,000.00	49,000.00	175,000.00	175,000.00
Loyalty Pay	5-01-02-120	20,000.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	372,904.00	0.00	518,067.91	518,067.91	531,522.00
Cash Gift	5-01-02-150	91,260.64	0.00	125,000.00	125,000.00	125,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	328,626.00	420,837.00	22,686.00	443,523.00	531,522.00
Productivity Enhancement Incentive	5-01-02-990	87,500.00	0.00	125,000.00	125,000.00	125,000.00
Retirement and Life Insurance Premiums	5-01-03-010	526,591.93	316,848.42	405,692.46	722,540.88	765,391.68
PAG-IBIG Contributions	5-01-03-020	40,800.00	23,400.00	33,000.00	56,400.00	60,000.00
PHILHEALTH Contributions	5-01-03-030	106,740.82	62,997.80	80,570.35	143,568.15	151,892.10
Employees Compensation Insurance Premiums	5-01-03-040	21,200.00	11,700.00	16,500.00	28,200.00	30,000.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	540,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	348,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	182,000.00	182,000.00	175,000.00
Sub- total		**7,637,208.91**	**3,936,460.47**	**5,372,013.47**	**9,308,473.94**	**9,852,591.78**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	359,273.46	175,750.06	236,714.26	412,464.32	600,000.00
Training Expenses	5-02-02-010	677,000.00	111,400.00	338,600.00	450,000.00	700,000.00
Office Supplies Expenses	5-02-03-010	170,378.07	44,833.45	55,166.55	100,000.00	100,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,279,999.59	610,065.00	669,935.00	1,280,000.00	1,280,000.00
Other Supplies and Materials Expenses	5-02-03-990	904,499.95	288,225.00	861,775.00	1,150,000.00	500,000.00
Other Supplies and Materials Expenses (Prior's Years Obligations)	5-02-03-990	0.00	0.00	63,000.00	63,000.00	0.00
Postage and Courier Services	5-02-05-010	0.00	0.00	35,000.00	35,000.00	35,000.00
Telephone Expenses - Mobile	5-02-05-020	26,800.00	12,000.00	19,680.00	31,680.00	31,680.00
Internet Subscription Expenses	5-02-05-030	76,466.00	32,485.00	56,915.00	89,400.00	26,400.00
Confidential/Intelligence Expenses	5-02-10-010	0.00	0.00	50,000.00	50,000.00	50,000.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Extraordinary Expenses	5-02-10-030	0.00	0.00	5,000.00	5,000.00	55,000.00
Miscellaneous Expenses	5-02-10-030	0.00	0.00	5,000.00	5,000.00	55,000.00
Legal Services	5-02-11-010	0.00	0.00	55,000.00	55,000.00	55,000.00
Auditing Services	5-02-11-020	179,914.37	48,031.25	102,168.75	150,200.00	150,200.00
Consultancy Services	5-02-11-030	0.00	0.00	50,000.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990	58,000.00	0.00	300,000.00	300,000.00	300,000.00
R & M - Electrification,Power & Energy Structure/Infrastructure Assets	5-02-13-030	922,253.50	0.00	850,000.00	850,000.00	200,000.00
R & M - Office Building	5-02-13-040	0.00	0.00	55,000.00	55,000.00	55,000.00
R & M - Office Equipment/R & M Machinery and Equipment	5-02-13-050	16,300.00	0.00	25,000.00	25,000.00	100,000.00
R & M - IT Equipment & Sofware/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	0.00	0.00	50,000.00
R & M - Furniture and Fixtures	5-02-13-070	0.00	0.00	0.00	0.00	50,000.00
R & M - Building & Other Structures	5-02-13-040	49,000.00	0.00	75,000.00	75,000.00	200,000.00
Taxes, Duties and Liscences	5-02-16-010	0.00	5,628.12	2,371.88	8,000.00	8,000.00
Fidelity Bonds Premium	5-02-16-020	52,500.00	0.00	100,000.00	100,000.00	100,000.00
Insurance Expenses	5-02-16-030	0.00	2,072.52	3,927.48	6,000.00	6,000.00
Advertising Expenses	5-02-99-010	0.00	0.00	33,000.00	33,000.00	33,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	55,000.00	55,000.00	55,000.00
Representation Expenses	5-02-99-030	0.00	0.00	9,000.00	9,000.00	99,000.00
Rent Expenses	5-02-99-050	0.00	0.00	218,000.00	218,000.00	330,000.00
Membership Dues and Contributions to Org.	5-02-99-060	0.00	32,200.00	92,800.00	125,000.00	125,000.00
Membership Dues and Contributions to Org. (Prior Years Obligations)	5-02-99-060	0.00	0.00	174,800.00	174,800.00	0.00
Subscription Expenses	5-02-99-070	0.00	0.00	192,500.00	192,500.00	192,500.00
Discretionary Expenses	5-02-99-990	0.00	0.00	30,000.00	30,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990	913,996.87	1,052,560.00	2,591,440.00	3,644,000.00	3,500,000.00
Sub- total		**5,686,381.81**	**2,415,250.40**	**7,411,793.92**	**9,827,044.32**	**9,121,780.00**
Property, Plant & Equipment						
Land Improvement/Land improvement, Aquaculture Structures	1-07-02-010	0.00	0.00	10,000.00	10,000.00	10,000.00
Office Building	1-07-04-010	0.00	0.00	100,000.00	100,000.00	100,000.00
Office Equipment	1-07-05-020	0.00	0.00	100,000.00	100,000.00	100,000.00
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	200,000.00	200,000.00	200,000.00
ICT Equipment (Prior Years Obligations)	1-07-05-030	0.00	0.00	194,880.00	194,880.00	0.00
Furnitures and Fixtures	1-07-07-010	0.00	0.00	100,000.00	100,000.00	100,000.00
Books Outlay/books	1-07-07-020	0.00	0.00	11,000.00	11,000.00	11,000.00
Sub- total		**0.00**	**0.00**	**715,880.00**	**715,880.00**	**521,000.00**
Total		**13,323,590.72**	**6,351,710.87**	**13,499,687.39**	**19,851,398.26**	**19,495,371.78**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Special Purpose Appropriation (SPAs):						
A.) Appropriation for 20% Development Programs/Projects (20% DF)		**35,406,675.58**	**9,222,886.72**	**39,417,950.08**	**48,640,836.80**	
1. Repair and Improvement of RHU Buildings - Brgy. Ponong						
Property, Plant & Equipment						
Hospitals and Health Center	1-07-04-030	-	-	-	-	1,500,000.00
2. Installation of Streetlights along Real Street, Brgy. Baybay to Brgy. Barugohay Norte						
Property, Plant & Equipment						
Power Supply Systems	1-07-03-050	-	-	-	-	5,000,000.00
3. Construction of Offsite ATM Stand alone Building in LGU Grounds, Brgy. Ponong						
Property, Plant & Equipment						
Other Structure	1-07-04-990	-	-	-	-	500,000.00
4. Construction of Three-Storey Multi-Purpose LGU Annex Building, Brgy. Ponong						
Property, Plant & Equipment						
Other Structure	1-07-04-990	-	-	-	-	20,000,000.00
5. Construction of Water Tank in Public Wet Market						
Property, Plant & Equipment						
Water Supply Systems	1-07-03-040	-	-	-	-	2,000,000.00
6. Construction of Structures in Heroes Shrine Grounds (Phase 2) Brgy. Ponong						
Property, Plant & Equipment						
Other Structure	1-07-04-990	-	-	-	-	300,000.00
7. Construction of Brgy. Sawang Covered Court, Brgy. Sawang						
Property, Plant & Equipment						
Other Structure	1-07-04-990	-	-	-	-	5,000,000.00
8. Construction of Food Park and Food Stalls along Boulevard (Phase 3) Brgy. Ponong						
Property, Plant & Equipment						
Other Structure	1-07-04-990	-	-	-	-	4,500,000.00
9. Repair of Multi-purpose Building (Liga Hall)						
Property, Plant & Equipment						
Other Structure	1-07-04-990	-	-	-	-	1,000,000.00
10. Road Reblocking San Roque Street , Brgy. Baybay						
Property, Plant & Equipment						
Road Networks	1-07-03-010	-	-	-	-	4,070,612.20
11. Reroofing of Fish Shed House (Phase II)						
Property, Plant & Equipment						

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Structure	1-07-04-990	-	-	-	-	2,000,000.00
12. Repair and Improvement of Building C						
Property, Plant & Equipment						
Other Structure	1-07-04-990	-	-	-	-	2,000,000.00
13. Purchase of 1 Unit Transport Vehicle (Coaster Van)						
Property, Plant & Equipment						
Motor Vehicles	1-07-06-010	-	-	-	-	5,000,000.00
14. Purschase of Lot for the Construction of Sanitary Landfill						
Property, Plant & Equipment						
Land	1-07-01-010	-	-	-	-	3,000,000.00
Total 20% Development Fund (DF)		**35,406,675.58**	**9,222,886.72**	**39,417,950.08**	**48,640,836.80**	**55,870,612.20**
B.) Appropriation for Local Disaster Risk Reduction & Management Fund (5% LDRRMF)						
70% of Local Disaster Risk Reduction & Management Fund (LDRRMF)		**6,474,455.59**	**163,450.00**	**14,167,192.72**	**14,330,642.72**	
A. Disaster Preparedness:						
1. Purchase of Basic Medical Supplies and Equipment for Emergency Response Operations						
Maintenance and Other Operating Expenses						
Medical, Dental, & Laboratory Supplies Expenses	5-02-03-080	-	-	-	-	850,000.00
2. Acquisition of Personal Protective Equipment (PPE), Gears, Supplies for Emergency Responders						
Maintenance and Other Operating Expenses		-	-	-	-	
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	200,000.00
3. Stockpiling of Non-Food Items for Disaster Relief Operations						
Maintenance and Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	400,000.00
4. Stockpiling of Food Items for Disaster Relief Operations						
Maintenance and Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	400,000.00
5. Provision of Insurance to Municipal Emergency Responders/ Volunteers						
Maintenance and Other Operating Expenses						

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Insurance Expenses	5-02-16-030	-	-	-	-	60,000.00
6. Conduct of Information Education Campaign/ Advocacy Programs/ Awareness Campaign on DRR and Climate Change Adaptation						
Maintenance and Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	200,000.00
Other Maintenance & Operating Expenses	5-02-99-990	-	-	-	-	50,000.00
7. Conduct of/ Attendance to various DRRM related trainings and/ or specialized skills trainings on DRRM (EOC/ Mental Health and Psychosocial Training/ ICS/ First Aid and BLS/ SRR Training/ Basic Emergency Response)						
Maintenance and Other Operating Expenses						
Training Expenses	5-02-02-010	-	-	-	-	350,000.00
Other Maintenance & Operating Expenses	5-02-99-990	-	-	-	-	350,000.00
Property, Plant and Equipment						
Disaster Response and Rescue Equipment	1-07-05-090	-	-	-	-	200,000.00
8. Rehabilitation and Improvement of Drainage Canal (along Aguja St. to E. Makabenta St., Brgy. Ponong, Carigara, Leyte)						
Property, Plant and Equipment						
Sewer Systems	1-07-03-030	-	-	-	-	1,561,768.46
9. Improvement of Evacuation Center in Barangay Baybay, Carigara, Leyte						
Property, Plant and Equipment						
Other Sturctures	1-07-04-990	-	-	-	-	5,500,000.00
10. Improvement of Evacuation Centers in Barangay Parag-um, Carigara, Leyte						
Property, Plant and Equipment						
Other Sturctures	1-07-04-990	-	-	-	-	1,000,000.00
B. Disaster Prevention and Mitigation:						
11. Conduct of Inventory, Vulnerability and Risk Assessment for Critical Infrastructures and Facilities / Updating of Climate and Disaster Risk Assessment						
Maintenance and Other Operating Expenses						

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Training Expenses	5-02-02-010	-	-	-	-	150,000.00
Other Maintenance & Operating Expenses	5-02-99-990	-	-	-	-	100,000.00
C. Disaster Response:						
12. Provision of Alternative Livelihood Relief or Assistance to Victims of Disasters						
Maintenance and Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	-	-	-	-	50,000.00
30% Quick Response Fund of the 5% Municipal Disaster Risk Reduction and Management		-				4,895,043.63
Total 5% Disaster Risk Reduction and Management Fund		**6,474,455.59**	**163,450.00**	**14,167,192.72**	**14,330,642.72**	**16,316,812.09**
C.) Appropriations for Debt Services		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
D.) Aid to Barangays	5-02-99-990	**245,000.00**	**0.00**	**245,000.00**	**245,000.00**	**245,000.00**
E.) Other Authosrized Special Purpose Appropriations (SPAs):						
1.) Data Consolidation & Production Program - Executive Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	1,102,765.02	581,542.85	1,106,457.15	1,688,000.00	1,701,400.00
Sub-total		**1,102,765.02**	**581,542.85**	**1,106,457.15**	**1,688,000.00**	**1,701,400.00**
2.) Lumpsum Appropriations for Subsidies to National Government Agencies/NGO's						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	699,702.00	261,250.00	518,750.00	780,000.00	804,000.00
Sub-total		**699,702.00**	**261,250.00**	**518,750.00**	**780,000.00**	**804,000.00**
3.) Lumpsum Appropriations for Terminal Leave Benefits						
Personal Services						
Terminal Leave Benefits	5-01-04-990	436,110.40	4,571,427.58	2,957,463.04	7,528,890.62	5,044,873.76
Sub-total		**436,110.40**	**4,571,427.58**	**2,957,463.04**	**7,528,890.62**	**5,044,873.76**
4.) Lumpsum Appropriations for Monetization of Leave Credits						
Personal Services						

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Monetization of Leave Credits	5-01-04-990	711,857.99	380,677.69	169,322.31	550,000.00	1,400,000.00
Sub-total		**711,857.99**	**380,677.69**	**169,322.31**	**550,000.00**	**1,400,000.00**
5.) Financial Assistance to Barangay, Police, Programs and Projects						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	479,150.00	0.00	500,000.00	500,000.00	500,000.00
Other Maintenance and Operating Expenses	5-02-99-990	3,053,600.00	579,212.50	757,055.56	1,336,268.06	1,336,268.06
Other Maintenance and Operating Expenses (Prior Year Obligations)	5-02-99-990	0.00	299,500.00	100,000.00	399,500.00	0.00
Sub-total		**3,532,750.00**	**878,712.50**	**1,357,055.56**	**2,235,768.06**	**1,836,268.06**
6.) Insurance of Vehicles and Government Building						
Maintenance & Other Operating Expenses						
Insurance Expenses	5-02-16-030	0.00	0.00	100,000.00	100,000.00	100,000.00
Sub-total		**0.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
7.) Lumpsum Appropriations for Office Supplies						
Maintenance & Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	0.00	0.00	100,000.00	100,000.00	100,000.00
Other Supplies & Material Expenses	5-02-03-990	177,000.00	0.00	100,000.00	100,000.00	100,000.00
Sub-total		**177,000.00**	**0.00**	**200,000.00**	**200,000.00**	**200,000.00**
8.) Counterpart for Election Expenses						
Personal Services						
Overtime and Night Pay	5-01-02-990	0.00	0.00	450,000.00	450,000.00	450,000.00
Sub-total		**0.00**	**0.00**	**450,000.00**	**450,000.00**	**450,000.00**
9.) Housing Program-Task Force on Relocation and Resettlement						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Sub-total		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
10.) Public Assistance and Complaint Desk Program (PACD)						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	221,088.32	81,760.82	126,239.18	208,000.00	238,400.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Sub-total		**221,088.32**	**81,760.82**	**126,239.18**	**208,000.00**	**238,400.00**
11.) Carigara Municipal Traffic Aid (CAMTA) & Public Safety Program/CATEMO						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	3,285,380.32	1,161,044.89	2,484,355.11	3,645,400.00	4,808,600.00
Sub-total		**3,285,380.32**	**1,161,044.89**	**2,484,355.11**	**3,645,400.00**	**4,808,600.00**
12.) Oplan Undas Program						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	200,000.00	0.00	200,000.00	200,000.00	200,000.00
Sub-total		**200,000.00**	**0.00**	**200,000.00**	**200,000.00**	**200,000.00**
13.) Local Anti Criminality Action Plan						
Maintenance & Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	0.00	0.00	87,000.00	87,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	41,000.00	22,250.00	750.00	23,000.00	10,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	70,000.00	70,000.00	70,000.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	93,784.00	93,784.00	93,784.00
Sub-total		**41,000.00**	**22,250.00**	**251,534.00**	**273,784.00**	**273,784.00**
Property, Plant and Equipment						
Prior Year Obligation: ICT Equipments	1-07-05-030	0.00	0.00	70,000.00	70,000.00	0.00
Sub-total		**0.00**	**0.00**	**70,000.00**	**70,000.00**	**0.00**
14.) Maintenance of Municipal Cemetery						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	111,874.25	46,990.00	87,610.00	134,600.00	136,600.00
Sub-total		**111,874.25**	**46,990.00**	**87,610.00**	**134,600.00**	**136,600.00**
15.) Maintenance of LGU Buildings and LGU Grounds						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	2,057,572.46	598,662.22	1,791,737.78	2,390,400.00	3,547,600.00
Sub-total		**2,057,572.46**	**598,662.22**	**1,791,737.78**	**2,390,400.00**	**3,547,600.00**
16.) Financial Assistance to Day Care Teachers						

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	918,000.00	417,890.00	482,110.00	900,000.00	900,000.00
Sub-total		**918,000.00**	**417,890.00**	**482,110.00**	**900,000.00**	**900,000.00**
17.) Duaw ha Barangay						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	99,900.00	0.00	100,000.00	100,000.00	100,000.00
Sub-total		**99,900.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
18.) Education Support Program						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Sub-total		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
19.) LGU Family Day Program						
Maintenance & Other Operating Expenses						
Prizes	5-02-06-020	0.00	0.00	30,000.00	30,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	50,000.00	0.00	20,000.00	20,000.00	20,000.00
Other Maintenance & Operating Expenses	5-02-99-990	100,000.00	0.00	100,000.00	100,000.00	100,000.00
Sub-total		**150,000.00**	**0.00**	**150,000.00**	**150,000.00**	**150,000.00**
20.) Maintenance of Boulevard, Heroes Shrine, Plaza, Parks and Monuments						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	1,071,211.18	291,231.03	920,168.97	1,211,400.00	1,567,400.00
Sub-total		**1,071,211.18**	**291,231.03**	**920,168.97**	**1,211,400.00**	**1,567,400.00**
21.) Socio Cultural/Founding Anniversary Activities/Town Fiesta/Torugpo						
Maintenance & Other Operating Expenses						
Other Supplies & Material Expenses	5-02-03-990	1,367,797.00	325,300.00	974,700.00	1,300,000.00	900,000.00
Awards/Rewards Expenses	5-02-06-010	0.00	0.00	0.00	0.00	250,000.00
Prizes	5-02-06-020	1,222,700.00	958,300.00	491,700.00	1,450,000.00	650,000.00
Other Professional Services	5-02-11-990	1,165,681.00	324,478.56	475,521.44	800,000.00	500,000.00
Rent Expenses	5-02-99-050	711,450.00	87,000.00	896,300.00	983,300.00	400,000.00
Other Maintenance & Operating Expenses	5-02-99-990	2,149,750.00	611,700.00	1,771,610.11	2,383,310.11	1,000,000.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Subsidy to NGAs	5-02-14-020	0.00	0.00	50,000.00	50,000.00	50,000.00
Subsidy to Local Government Units	5-02-14-030	0.00	0.00	400,000.00	400,000.00	200,000.00
Subsidy to Others	5-02-14-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Sub-total		**6,617,378.00**	**2,306,778.56**	**5,109,831.55**	**7,416,610.11**	**4,000,000.00**
22.) Sports and Wellness Development Program						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	45,000.00	0.00	50,000.00	50,000.00	50,000.00
Sub-total		**45,000.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
23.) Talent and Skills Enhancement Program (YOUTH CAMP)						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Sub-total		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
24.) Gender and Development (GAD) Program						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	100,000.00	100,000.00	100,000.00
Other Professional Services	5-02-11-990	0.00	13,000.00	17,000.00	30,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	22,050.00	0.00	20,000.00	20,000.00	20,000.00
Other Maintenance & Operating Expenses	5-02-99-990	45,000.00	0.00	50,000.00	50,000.00	50,000.00
Sub-total		**67,050.00**	**13,000.00**	**187,000.00**	**200,000.00**	**200,000.00**
25.) Program on Senior Citizen						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	25,000.00	25,000.00	25,000.00
Training Expenses (Ederly Week Celebration)	5-02-02-010	0.00	0.00	25,000.00	25,000.00	25,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	105,000.00
Water Expenses	5-02-04-010	10,553.60	2,468.40	12,531.60	15,000.00	15,000.00
Electricity Expenses	5-02-04-020	8,113.85	2,123.80	77,876.20	80,000.00	80,000.00
Other Professional Services	5-02-11-990	533,794.00	233,190.00	300,810.00	534,000.00	429,000.00
Internet Subscription Expenses	5-02-05-030	0.00	1,999.98	10,000.02	12,000.00	12,000.00
Other Maintenance and Operating Expenses (Burial Assistance for Indigent SC and Food Supplies Expenses) & Centenarian	5-02-99-990	85,000.00	87,500.00	20,500.00	108,000.00	108,000.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
32.) Financial Assistance to Barangay Nutrition Scholar (BNS)						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Eexpenses	5-02-99-990	145,800.00	37,200.00	112,800.00	150,000.00	150,000.00
Sub-total		**145,800.00**	**37,200.00**	**112,800.00**	**150,000.00**	**150,000.00**
33.) Philhealth/Indigency Profiling and Monitoring Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	272,246.86	138,004.27	193,795.73	331,800.00	238,400.00
Sub-total		**272,246.86**	**138,004.27**	**193,795.73**	**331,800.00**	**238,400.00**
34.) HIV/AIDS Prevention and Control Program						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	60,000.00	60,000.00	60,000.00
Other General Services	5-02-12-990	0.00	64,752.92	196,647.08	261,400.00	251,600.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	100,000.00	100,000.00	100,000.00
Sub-total		**0.00**	**64,752.92**	**356,647.08**	**421,400.00**	**411,600.00**
35.) Nutrition Action Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	50,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	0.00	0.00	50,000.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	150,000.00	150,000.00	150,000.00
Sub-total		**0.00**	**0.00**	**300,000.00**	**300,000.00**	**300,000.00**
36.) Bloodletting Program						
Maintenance & Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	0.00	0.00	50,000.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	40,000.00	10,000.00	50,000.00	50,000.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	68,000.00	32,000.00	100,000.00	100,000.00
Sub-total		**0.00**	**108,000.00**	**92,000.00**	**200,000.00**	**200,000.00**
37.) Educational Program on Drug Abuse Control						

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Sub-total		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
38.) Mental Health Awareness Program						
Maintenance & Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	100,000.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	100,000.00
Sub-total		**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**
39.) Solid Waste Management Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	1,524,533.61	625,421.68	1,122,778.32	1,748,200.00	1,600,200.00
Sub-total		**1,524,533.61**	**625,421.68**	**1,122,778.32**	**1,748,200.00**	**1,600,200.00**
40.) Solid Waste Management - Operation of Ecological Solid Waste Management Park						
Maintenance & Other Operating Expenses						
Fuel, Oil & Lubricants Expenses	5-02-03-090	1,249,937.90	469,778.30	780,221.70	1,250,000.00	1,250,000.00
Other Supplies & Materials Expenses	5-02-03-990	9,600.00	0.00	100,000.00	100,000.00	100,000.00
Other Maintenance & Operating Expenses	5-02-99-990	21,000.00	0.00	50,000.00	50,000.00	50,000.00
Sub-total		**1,280,537.90**	**469,778.30**	**930,221.70**	**1,400,000.00**	**1,400,000.00**
41.) Maintenance of Drainage Canals Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	396,550.00	189,508.13	348,891.87	538,400.00	715,400.00
Sub-total		**396,550.00**	**189,508.13**	**348,891.87**	**538,400.00**	**715,400.00**
42.) Community Amenities						
Maintenance & Other Operating Expenses						
Water Expenses	5-02-04-010	312,281.29	114,866.34	385,133.66	500,000.00	500,000.00
Electricity Expenses	5-02-04-020	5,947,956.53	2,375,273.46	4,031,170.16	6,406,443.62	2,989,986.17
Prior Yesar Obligation: Electricity Expenses	5-02-04-020	0.00	0.00	250.00	250.00	0.00
Sub-total		**6,260,237.82**	**2,490,139.80**	**4,416,553.82**	**6,906,693.62**	**3,489,986.17**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
43.) Community Development Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	3,593,027.96	2,266,965.79	3,832,934.21	6,099,900.00	4,198,400.00
Sub-total		**3,593,027.96**	**2,266,965.79**	**3,832,934.21**	**6,099,900.00**	**4,198,400.00**
44.) Light a Tree/ Light a Village						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	200,000.00	200,000.00	0.00
Other Maintenance & Operating Expenses	5-02-99-990	353,500.00	0.00	200,000.00	200,000.00	400,000.00
Prior Year Obligation: Other Maintenance & Operating Expenses	5-02-99-990	0.00	397,000.00	3,000.00	400,000.00	0.00
Sub-total		**353,500.00**	**397,000.00**	**403,000.00**	**800,000.00**	**400,000.00**
45.) Group Personal Accident Insurance						
Maintenance & Other Operating Expenses						
Insurance Expenses	5-02-16-030	3,168.00	2,800.00	47,200.00	50,000.00	50,000.00
Sub-total		**3,168.00**	**2,800.00**	**47,200.00**	**50,000.00**	**50,000.00**
46.) Operation & Maintenance of COVID19 Center						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	139,685.50	118,584.00	150,616.00	269,200.00	305,600.00
Sub-total		**139,685.50**	**118,584.00**	**150,616.00**	**269,200.00**	**305,600.00**
47.) Fire Prevention Month Celebration						
Maintenance & Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	0.00	0.00	3,000.00	3,000.00	3,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	5,000.00	5,000.00	5,000.00
Prizes	5-02-06-020	0.00	17,900.00	2,100.00	20,000.00	20,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	30,500.00	30,500.00	30,500.00
Other Maintenance and Operating Expenses	5-02-99-990	75,850.00	63,000.00	0.00	63,000.00	63,000.00
Sub-total		**75,850.00**	**80,900.00**	**40,600.00**	**121,500.00**	**121,500.00**
48.) Fire Station Open - House for Schools Activity						
Maintenance & Other Operating Expenses						

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	5,000.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	24,250.00	5,750.00	30,000.00	30,000.00
Sub-total		**0.00**	**24,250.00**	**10,750.00**	**35,000.00**	**35,000.00**
49.) Support to PLEB						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	0.00	0.00	180,000.00	180,000.00	180,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	36,000.00	36,000.00	36,000.00
Sub-total		**0.00**	**0.00**	**216,000.00**	**216,000.00**	**216,000.00**
50.) Fund Support for Local Investment Incentive Code						
Maintenance & Other Operating Expenses						
Prizes	5-02-06-020	6,100.00	0.00	100,000.00	100,000.00	100,000.00
Sub-total		**6,100.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
53.) Payment for Food Sufficiency Program						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	2,812,765.02
Sub-total		**0.00**	**0.00**	**0.00**	**0.00**	**2,812,765.02**
54.) Fund Support to Bureau of Jail Management & Penology Program						
Maintenance and Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	0.00	0.00	5,260.00	5,260.00	5,260.00
Drugs and Medicines Expenses	5-02-03-070	0.00	0.00	23,000.00	23,000.00	23,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	30,000.00	30,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	110,445.00	72,775.00	10,225.00	83,000.00	83,000.00
Sub-total		**110,445.00**	**72,775.00**	**68,485.00**	**141,260.00**	**141,260.00**
55.) Fund Support to Department of Interior Local Government						
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	0.00	0.00	235,500.00
Office Supplies Expenses	5-02-03-010	52,060.00	3,795.39	57,554.61	61,350.00	59,820.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Prior Year Obligation: Office Supplies Expenses	5-02-03-010	0.00	27,853.56	0.00	27,853.56	0.00
Other Supplies and Materials Expenses	5-02-03-990	37,638.91	15,959.50	1,540.50	17,500.00	145,000.00
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	144,000.00
Other Maintenance and Operating Expensees	5-02-99-990	219,200.00	168,700.00	85,300.00	254,000.00	1,075,000.00
Sub-total		**308,898.91**	**216,308.45**	**144,395.11**	**360,703.56**	**1,659,320.00**
56.) Repair and Maintenance of Government Building & Other Structures						
Maintenance and Other Operating Expenses						
R & M - Building and Other Structures	5-02-13-040	0.00	42,650.00	57,350.00	100,000.00	100,000.00
Sub-total		**0.00**	**42,650.00**	**57,350.00**	**100,000.00**	**100,000.00**
57.) Bantay ASF sa Barangay Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	10,000.00	10,000.00	10,000.00
Sub-total		**0.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
58.) Road Clearing and Anti- Obstruction Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	10,000.00	10,000.00	10,000.00
Sub-total		**0.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
59.) Tubercolosis Prevention and Treatment Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	10,000.00	10,000.00	10,000.00
Sub-total		**0.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
60.) Health and Wellness Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	10,000.00	10,000.00	10,000.00
Sub-total		**0.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
61.) Youth & Sports Development Program						
Maintenance and Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	100,000.00	100,000.00	100,000.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
67.) Prior Year Obligation: Counterpart for Election Expenses						
Personal Services						
Overtime and Nightpay	5-01-02-990	31,415.02	0.00	0.00	0.00	0.00
Sub-total		**31,415.02**	**0.00**	**0.00**	**0.00**	**0.00**
68.) Repair of Children in conflict with the Law (CICL) Building						
Property, Plant and Equipment						
Other Structures	5-02-13-040	600,000.00	0.00	0.00	0.00	0.00
Sub-total		**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
69.) Lumpsum Appropriations for Salary Increase						
Personal Services						
Salaries and Wages - Regular	5-01-01-010	0.00	0.00	0.00	0.00	332,148.14
Sub-total		**0.00**	**0.00**	**0.00**	**0.00**	**332,148.14**
Total Appropriations		**93,987,518.16**	**35,502,858.08**	**102,562,929.67**	**138,065,787.75**	**143,224,301.22**

Prepared by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Sangguniang Bayan Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	10,547,790.00	5,729,106.00	5,729,106.00	11,458,212.00	11,625,108.00
Salaries and Wages - Casual	5-01-01-020	715,100.63	577,038.00	577,038.00	1,154,076.00	824,340.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	376,636.37	216,000.00	216,000.00	432,000.00	408,000.00
Representation Allowance	5-01-02-020	963,900.00	481,950.00	481,950.00	963,900.00	963,900.00
Transportation Allowance	5-01-02-030	963,900.00	481,950.00	481,950.00	963,900.00	963,900.00
Clothing and Uniform Allowance	5-01-02-040	107,000.00	126,000.00	0.00	126,000.00	119,000.00
Year End Bonus	5-01-02-140	967,676.00	300,435.10	750,588.90	1,051,024.00	1,037,454.00
Cash Gift	5-01-02-150	80,000.00	17,500.00	72,500.00	90,000.00	85,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	912,955.00	1,051,024.00	0.00	1,051,024.00	1,037,454.00
Productivity Enhancement Incentive	5-01-02-990	80,000.00	0.00	90,000.00	90,000.00	85,000.00
Retirement and Life Insurance Premiums	5-01-03-010	1,351,546.88	756,737.28	756,737.28	1,513,474.56	1,493,933.76
PAG-IBIG Contributions	5-01-03-020	36,300.00	21,600.00	21,600.00	43,200.00	40,800.00
PHILHEALTH Contributions	5-01-03-030	281,785.16	157,654.14	157,653.06	315,307.20	311,236.20
Employees Compensation Insurance Premiums	5-01-03-040	18,900.00	10,800.00	10,800.00	21,600.00	20,400.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	480,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	320,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	126,000.00	126,000.00	119,000.00
Sub- total		**18,203,490.04**	**9,927,794.52**	**9,471,923.24**	**19,399,717.76**	**19,134,525.96**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	1,592,593.52	367,908.57	1,132,091.43	1,500,000.00	1,500,000.00
Training Expenses	5-02-02-010	1,968,835.00	605,000.00	895,000.00	1,500,000.00	2,000,000.00
Office Supplies Expenses	5-02-03-010	146,965.69	103,957.67	146,042.33	250,000.00	250,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	445,421.73	151,088.06	348,911.94	500,000.00	900,000.00
Other Supplies & Materials Expenses	5-02-03-990	290,630.00	394,384.78	105,615.22	500,000.00	200,000.00
Water Expenses	5-02-04-010	4,061.38	1,619.19	48,380.81	50,000.00	75,000.00
Electricity Expenses	5-02-04-020	373,591.49	86,396.03	213,603.97	300,000.00	400,000.00
Telephone Expenses - Landline	5-02-05-020	0.00	0.00	20,000.00	20,000.00	20,000.00
Telephone Expenses - Mobile	5-02-05-020	94,337.59	63,381.00	292,619.00	356,000.00	356,000.00
Prior Year Obligation: Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	2,000.00	2,000.00	0.00

Office: **Sangguniang Bayan Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Internet Subscription Expenses	5-02-05-030	30,000.00	14,835.70	15,164.30	30,000.00	40,000.00
R & M - Electrification,Power & Energy Structure	5-02-13-030	0.00	0.00	180,000.00	180,000.00	180,000.00
R & M - Building & Other Structure	5-02-13-040	0.00	0.00	500,000.00	500,000.00	500,000.00
R & M - Machinery and Equipment	5-02-13-050	0.00	0.00	73,000.00	73,000.00	100,000.00
R & M - Other Property, Plant and Equipment	5-02-13-990	0.00	0.00	120,000.00	120,000.00	120,000.00
R & M - IT Equipment & Sofware/R & M-Machinery and Equipment	5-02-13-050	0.00	0.00	180,000.00	180,000.00	180,000.00
R & M - Transportation Equipment	5-02-13-060	196,056.76	14,101.89	185,898.11	200,000.00	200,000.00
R & M - Furniture and Fixtures	5-02-13-070	0.00	0.00	180,000.00	180,000.00	500,000.00
Fidelity Bonds Premium	5-02-16-020	11,250.00	0.00	10,000.00	10,000.00	10,000.00
Taxes , Duties and Licenses	5-02-16-010	2,620.00	2,010.00	3,990.00	6,000.00	6,000.00
Insurances Expenses	5-02-16-030	7,507.18	5,372.91	4,627.09	10,000.00	30,000.00
Advertising Expenses	5-02-99-010	0.00	0.00	385,000.00	385,000.00	385,000.00
Printing & Publication Expenses	5-02-99-020	168,000.00	126,000.00	74,000.00	200,000.00	200,000.00
Rent Expenses	5-02-99-050	0.00	0.00	0.00	0.00	50,000.00
Membership Dues and Contributions to Organization	5-02-99-060	55,200.00	40,000.00	110,000.00	150,000.00	150,000.00
Other Maintenance and Operating Expenses	5-02-99-990	85,500.00	0.00	204,975.00	204,975.00	204,975.00
Sub- total		**5,472,570.34**	**1,976,055.80**	**5,430,919.20**	**7,406,975.00**	**8,556,975.00**
Property, Plant & Equipment						
Building and Other Structures	1-07-04-010	76,987.00	0.00	250,000.00	250,000.00	250,000.00
Office Equipment	1-07-05-020	39,980.00	0.00	0.00	0.00	0.00
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	0.00	0.00	720,000.00
Transportation Equipment (Van)	1-07-06-010	2,798,318.20	0.00	0.00	0.00	0.00
Sub- total		**2,915,285.20**	**0.00**	**250,000.00**	**250,000.00**	**970,000.00**
Total		**26,591,345.58**	**11,903,850.32**	**15,152,842.44**	**27,056,692.76**	**28,661,500.96**
Special Purpose Appropriations (SPA):						
a.) Research and Development Program						
Personal Services						
Salaries and Wages - Casual	5-01-01-020	304,414.00	0.00	0.00	0.00	329,736.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	0.00	0.00	0.00	48,000.00
Clothing and Uniform Allowance	5-01-02-040	14,000.00	0.00	0.00	0.00	14,000.00
Year End Bonus	5-01-02-140	24,952.00	0.00	0.00	0.00	27,478.00
Cash Gift	5-01-02-150	24,952.00	0.00	0.00	0.00	10,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	10,000.00	0.00	0.00	0.00	27,478.00

Office: **Sangguniang Bayan Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Productivity Enhancement Incentive	5-01-02-990	10,000.00	0.00	0.00	0.00	10,000.00
Service Recognition Incentive (SRI)	5-01-04-990	40,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	36,529.68	0.00	0.00	0.00	39,568.32
PAG-IBIG Contributions	5-01-03-020	4,600.00	0.00	0.00	0.00	4,800.00
PHILHEALTH Contributions	5-01-03-030	7,610.38	0.00	0.00	0.00	8,243.40
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	0.00	0.00	0.00	2,400.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	60,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	0.00	0.00	14,000.00
Sub- total		**587,458.06**	**0.00**	**0.00**	**0.00**	**535,703.72**
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	1,536,251.42	805,590.11	1,509,809.89	2,315,400.00	2,833,600.00
Sub- total		**1,536,251.42**	**805,590.11**	**1,509,809.89**	**2,315,400.00**	**2,833,600.00**
c.) Repair and Maintenance of Municipal Building						
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	1,063,758.06	310,356.33	419,243.67	729,600.00	1,113,800.00
Sub- total		**1,063,758.06**	**310,356.33**	**419,243.67**	**729,600.00**	**1,113,800.00**
d.) Session to Barangay/Sangguniang Consultation/Assessment						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	100,000.00	100,000.00	0.00
Sub- total		**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**
e.) Repair and Improvement of Fountain and Comfort Room at SB Premises						
Maintenance and Other Operating Expenses						
Other Structures	1-07-04-990	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
Sub- total		**0.00**	**0.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**
f.) Repair and Improvement of OID Carigara Municipal Building						
Maintenance and Other Operating Expenses						
Other Structures	1-07-04-990	0.00	0.00	2,900,000.00	2,900,000.00	0.00
Sub- total		**0.00**	**0.00**	**2,900,000.00**	**2,900,000.00**	**0.00**

Office: **Sangguniang Bayan Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
h.) Lumpsum Appropriations for Salary Increase						
Personal Services						
Salaries and Wages - Regular	5-01-01-010	0.00	0.00	0.00	0.00	500,000.00
Sub-total		**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**
Total Special Purpose Appropriations (SPA)		**3,187,467.54**	**1,115,946.44**	**5,929,053.56**	**7,045,000.00**	**5,983,103.72**
Total Appropriations		**29,778,813.12**	**13,019,796.76**	**21,081,896.00**	**34,101,692.76**	**34,644,604.68**

Prepared by:

HON. JIMMY A. CAMPOSANO
Municipal Vice-Mayor

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Sangguniang Bayan Secretary**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,774,430.00	1,328,538.00	1,691,802.00	3,020,340.00	3,544,440.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	216,000.00	104,000.00	112,000.00	216,000.00	240,000.00
Representation Allowance	5-01-02-020	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	63,000.00	56,000.00	7,000.00	63,000.00	70,000.00
Loyalty Pay	5-01-02-120	57,500.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	237,389.00	0.00	251,695.00	251,695.00	295,370.00
Cash Gift	5-01-02-150	45,000.00	0.00	45,000.00	45,000.00	50,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	226,944.00	161,205.00	90,490.00	251,695.00	295,370.00
Productivity Enhancement Incentive	5-01-02-990	45,000.00	0.00	45,000.00	45,000.00	50,000.00
Retirement and Life Insurance Premiums	5-01-03-010	332,931.60	159,424.56	203,016.24	362,440.80	425,332.80
PAG-IBIG Contributions	5-01-03-020	20,700.00	10,400.00	11,200.00	21,600.00	24,000.00
PHILHEALTH Contributions	5-01-03-030	69,360.97	33,213.64	42,294.86	75,508.50	88,611.00
Employees Compensation Insurance Premiums	5-01-03-040	10,800.00	5,200.00	5,600.00	10,800.00	12,000.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	270,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	180,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	56,000.00	56,000.00	70,000.00
Sub- total		**4,722,455.57**	**1,930,231.20**	**2,662,248.10**	**4,592,479.30**	**5,338,523.80**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	35,900.88	3,600.00	66,400.00	70,000.00	70,000.00
Training Expenses	5-02-02-010	23,200.00	0.00	30,000.00	30,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	64,000.00	0.00	75,000.00	75,000.00	75,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	35,000.00	35,000.00	35,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	51,000.00	51,000.00	51,000.00
Postage & Deliveries	5-02-05-010	0.00	0.00	3,000.00	3,000.00	3,000.00
Telephone Expenses-Landline	5-02-05-020	0.00	0.00	10,000.00	10,000.00	10,000.00
Telephone Expenses-Mobile	5-02-05-020	0.00	0.00	28,600.00	28,600.00	28,600.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	19,806.00	30,000.00	30,000.00

Office: **Sangguniang Bayan Secretary**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
R & M - IT Equipment & Sofware/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	10,000.00	10,000.00	10,000.00
R & M -Transportation Equipment	5-02-13-060	0.00	0.00	15,000.00	15,000.00	15,000.00
Printing and Binding Expenses	5-02-99-020	24,700.00	0.00	60,000.00	60,000.00	60,000.00
Subscription Expenses/Publication Expenses	5-02-99-070	0.00	0.00	200,000.00	200,000.00	250,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	5,000.00	5,000.00	5,000.00
Sub- total		**168,188.88**	**13,794.00**	**608,806.00**	**622,600.00**	**692,600.00**
Total Appropriations		**4,890,644.45**	**1,944,025.20**	**3,271,054.10**	**5,215,079.30**	**6,031,123.80**

Prepared by:

PAULINO T. MARQUEZ
Legal Assistant I
OIC- Sangguniang Bayan Secretary Office

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Administrator's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,269,511.00	689,196.00	689,196.00	1,378,392.00	1,751,964.00
Salaries and Wages - Casual	5-01-01-020	895,890.00	485,232.00	485,232.00	970,464.00	970,464.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	216,000.00	108,000.00	108,000.00	216,000.00	264,000.00
Representation Allowance	5-01-02-020	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Transportation Allowance	5-01-02-030	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	63,000.00	63,000.00	0.00	63,000.00	77,000.00
Loyalty Pay	5-01-02-120	10,000.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	184,861.00	0.00	195,738.00	195,738.00	226,869.00
Cash Gift	5-01-02-150	45,000.00	0.00	45,000.00	45,000.00	55,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	177,272.00	195,738.00	0.00	195,738.00	226,869.00
Productivity Enhancement Incentive	5-01-02-990	45,000.00	0.00	45,000.00	45,000.00	55,000.00
Retirement and Life Insurance Premiums	5-01-03-010	259,848.12	140,931.36	140,931.36	281,862.72	326,691.36
PAG-IBIG Contributions	5-01-03-020	20,700.00	10,800.00	10,800.00	21,600.00	26,400.00
PHILHEALTH Contributions	5-01-03-030	54,135.22	29,360.95	29,360.45	58,721.40	68,060.70
Employees Compensation Insurance Premiums	5-01-03-040	10,800.00	5,400.00	5,400.00	10,800.00	13,200.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	270,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	180,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	63,000.00	63,000.00	77,000.00
Sub- total		**3,875,417.34**	**1,814,358.31**	**1,904,357.81**	**3,718,716.12**	**4,311,918.06**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	109,670.00	62,720.00	17,280.00	80,000.00	111,889.00
Training Expenses	5-02-02-010	0.00	0.00	20,000.00	20,000.00	37,600.00
Office Supplies Expenses	5-02-03-010	78,791.75	13,740.38	111,259.62	125,000.00	130,000.00
Other Supplies and Materials Expenses	5-02-03-990	48,000.00	0.00	100,000.00	100,000.00	100,000.00
Prior Year Obligations: Other Supplies and Materials Expenses	5-02-03-990	0.00	30,459.63	0.00	30,459.63	0.00
Telephone Expenses-Mobile	5-02-05-020	0.00	0.00	30,000.00	30,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	11,000.00	11,000.00	8,400.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	11,000.00	11,000.00	12,500.00
R & M - IT Equipment & Sofware/R & M Machinery and Equipment	5-02-13-050	1,500.00	0.00	25,892.00	25,892.00	25,892.20
R & M - Furniture and Fixtures	5-02-13-070	0.00	0.00	36,000.00	36,000.00	36,000.00

Office: **Municipal Administrator's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Taxes , Duties and Licenses	5-02-16-010	0.00	0.00	10,000.00	10,000.00	10,000.00
Insurance Expenses	5-02-16-030	0.00	0.00	10,000.00	10,000.00	10,000.00
Fuel oil and Lubricants Expenses	5-02-05-030	0.00	521,000.00	979,000.00	1,500,000.00	1,650,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	15,000.00	15,000.00	15,000.00
Sub- total		**237,961.75**	**627,920.01**	**1,376,431.62**	**2,004,351.63**	**2,171,281.20**
Property, Plant & Equipment						
ICT Equipment	1-07-05-030	0.00	0.00	0.00	0.00	145,000.00
Sub- total		**0.00**	**0.00**	**0.00**	**0.00**	**145,000.00**
Total		**4,113,379.09**	**2,442,278.32**	**3,280,789.43**	**5,723,067.75**	**6,628,199.26**
Special Purpose Appropriations (SPA):						
a.) Data Consolidation & Production Program-Administrative Services						
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	483,105.40	324,505.94	300,494.06	625,000.00	803,400.00
Sub- total		**483,105.40**	**324,505.94**	**300,494.06**	**625,000.00**	**803,400.00**
Total Appropriations		**4,596,484.49**	**2,766,784.26**	**3,581,283.49**	**6,348,067.75**	**7,431,599.26**

Prepared by:

ATTY. LEO L. PRUEL
Municipal Administrator
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Mayor's Office/Human Resource Management Division**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	412,209.00	87,867.00	354,069.00	441,936.00	722,796.00
Salaries and Wages - Casual	5-01-01-020	304,414.00	164,868.00	164,868.00	329,736.00	329,736.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	36,000.00	60,000.00	96,000.00	96,000.00
Clothing and Uniform Allowance	5-01-02-040	28,000.00	21,000.00	7,000.00	28,000.00	28,000.00
Year End Bonus	5-01-02-140	60,625.00	0.00	64,306.00	64,306.00	87,711.00
Cash Gift	5-01-02-150	20,000.00	0.00	20,000.00	20,000.00	20,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	58,065.00	42,179.00	22,127.00	64,306.00	87,711.00
Productivity Enhancement Incentive	5-01-02-990	20,000.00	0.00	20,000.00	20,000.00	20,000.00
Retirement and Life Insurance Premiums	5-01-03-010	85,994.76	30,328.20	62,272.44	92,600.64	126,303.84
PAG-IBIG Contributions	5-01-03-020	9,200.00	3,600.00	6,000.00	9,600.00	9,600.00
PHILHEALTH Contributions	5-01-03-030	17,915.66	6,318.45	12,973.35	19,291.80	26,313.30
Employees Compensation Insurance Premiums	5-01-03-040	4,800.00	1,800.00	3,000.00	4,800.00	4,800.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	120,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	80,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	21,000.00	21,000.00	28,000.00
Sub- total		**1,317,223.42**	**393,960.65**	**817,615.79**	**1,211,576.44**	**1,586,971.14**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	119,919.17	26,800.00	94,000.00	120,800.00	162,800.00
Training Expenses	5-02-02-010	43,770.00	8,500.00	29,900.00	38,400.00	60,200.00
Office Supplies Expenses	5-02-03-010	43,126.84	11,710.57	61,174.43	72,885.00	71,785.00
Office Supplies Expenses (Prior Year Obligations)	5-02-03-010	0.00	37,136.30	0.00	37,136.30	0.00
Other Supplies and Materials Expenses	5-02-03-990	51,500.00	52,350.00	40,650.00	93,000.00	157,000.00
Other Supplies and Materials Expenses (Prior Year Obligations)	5-02-03-990	0.00	0.00	0.00	0.00	0.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	0.00	0.00	0.00
Internet Subscription Expenses	5-02-05-030	27,500.00	14,835.62	15,164.38	30,000.00	30,000.00
R & M - IT Equipment & Sofware/R & M Machinery and Equipment	5-02-13-050	800.00	0.00	30,000.00	30,000.00	30,000.00
Sub- total		**286,616.01**	**151,332.49**	**270,888.81**	**422,221.30**	**511,785.00**
Total		**1,603,839.43**	**545,293.14**	**1,088,504.60**	**1,633,797.74**	**2,098,756.14**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Special Purpose Appropriations (SPA):						
1.) Human Resource Management Program:						
a. Values Orientation Workshop (VOW)						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	70,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	22,500.00
b. Formulation of Human Resource Development (HRD) Plan						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	35,000.00	35,000.00	0.00
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	35,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	22,500.00	22,500.00	22,000.00
c. Activities for the Civil Service Month						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	20,000.00	20,000.00	0.00
Other Supplies and Materials Expenses	5-02-03-990	202,590.00	0.00	20,000.00	20,000.00	40,000.00
Other Professional Services	5-02-11-990	9,056.00	0.00	0.00	0.00	19,000.00
Other Maintenance and Operating Expenses	5-02-99-990	98,130.00	0.00	250,750.00	250,750.00	286,000.00
d. Orientation on Employees Right on Welfare and Benefits						
Training Expenses	5-02-02-010	0.00	0.00	15,000.00	15,000.00	15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	22,500.00	22,500.00	22,500.00
e. Conduct of Mental Health Awareness						
Training Expenses	5-02-02-010	0.00	0.00	12,630.18	12,630.18	0.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	28,125.00	28,125.00	0.00
f. Conduct of Spiritual Wellness						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	56,250.00	56,250.00	10,250.00
Other Professional Services	5-02-11-990	0.00	0.00	15,000.00	15,000.00	10,000.00
Training Expenses	5-02-02-010	0.00	0.00	20,000.00	20,000.00	11,000.00
Sub- total		**309,776.00**	**0.00**	**517,755.18**	**517,755.18**	**563,250.00**
2.) Public Employment Service Office (PESO) Management Services						
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	40,930.00	0.00	103,400.00	103,400.00	123,600.00
Training Expenses	5-02-01-020	12,000.00	0.00	28,000.00	28,000.00	28,000.00
Other General Services	5-02-12-990	0.00	0.00	0.00	0.00	103,800.00
Office Supplies Expenses	5-02-03-010	0.00	7,288.54	34,496.46	41,785.00	41,455.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	255,500.00	255,500.00	65,000.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	30,000.00	30,000.00	30,000.00
R & M - IT Equipment & Sofware/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	10,000.00	10,000.00	10,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Sub- total		**52,930.00**	**7,288.54**	**461,396.46**	**468,685.00**	**401,855.00**
a. Special Program for the Employability of Students (Other MOOE)	5-02-99-990	205,859.46	73,062.00	221,188.00	294,250.00	497,685.00
b. Career Guidance & Employment Coaching						
Maintenance and Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	12,600.00	12,600.00	2,100.00
Other Maintenance and Operating Expenses	5-02-99-990	91,850.00	144,950.00	57,550.00	202,500.00	201,700.00
c. Job Fair (Other MOOE)						
Maintenance and Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	25,580.00	25,580.00	25,580.00
Rent Expenses	5-02-99-050	0.00	0.00	1,400.00	1,400.00	1,400.00
Other Maintenance and Operating Expenses	5-02-99-990	26,950.00	0.00	43,125.00	43,125.00	43,125.00
d. Skills Training/Upgrading Assessment for Employability						
Maintenance and Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	2,940.00	2,940.00	2,940.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	145,750.00	145,750.00	178,650.00
e. Capacity Dev't. Training to Accredited CSO & Year-end Assessment						
Maintenance and Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	1,960.00	1,960.00	1,960.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	52,500.00	52,500.00	52,500.00
f. Organize the Barangay Employment Service Officers						
Maintenance and Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	350.00	350.00	350.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	45,000.00	45,000.00	45,000.00
g. Tupad Orientation and Payout	5-02-99-990	30,450.00	0.00	60,000.00	60,000.00	0.00
h. Temporary Employment Assistance Program	5-02-99-990	30,450.00	0.00	60,000.00	60,000.00	60,000.00
i. LGU Counterpart for Livelihood Grant from DOLE to Qualified Beneficiaries	5-02-99-990	175,000.00	7,500.00	192,500.00	200,000.00	200,000.00
Sub- total		**560,559.46**	**225,512.00**	**922,443.00**	**1,147,955.00**	**1,312,990.00**
Total Appropriations		**2,527,104.89**	**778,093.68**	**2,990,099.24**	**3,768,192.92**	**4,376,851.14**

Prepared by:

JOCELYN M. INGRATO
Labor & Employment Officer II/ PESO Manager
OIC - Human Resource Management Office

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Planning & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,152,370.00	1,170,942.00	1,170,942.00	2,341,884.00	2,703,120.00
Salaries and Wages - Casual	5-01-01-020	762,033.00	412,170.00	412,170.00	824,340.00	824,340.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	312,000.00	156,000.00	156,000.00	312,000.00	360,000.00
Representation Allowance	5-01-02-020	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Transportation Allowance	5-01-02-030	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	91,000.00	91,000.00	0.00	91,000.00	105,000.00
Loyalty Pay	5-01-02-120	70,000.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	249,187.00	0.00	263,852.00	263,852.00	293,955.00
Cash Gift	5-01-02-150	65,000.00	0.00	65,000.00	65,000.00	75,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	238,876.00	263,852.00	0.00	263,852.00	293,955.00
Productivity Enhancement Incentive	5-01-02-990	65,000.00	0.00	65,000.00	65,000.00	75,000.00
Retirement and Life Insurance Premiums	5-01-03-010	349,728.36	189,973.44	189,973.44	379,946.88	423,295.20
PAG-IBIG Contributions	5-01-03-020	29,900.00	15,600.00	15,600.00	31,200.00	36,000.00
PHILHEALTH Contributions	5-01-03-030	72,860.42	39,578.07	39,577.53	79,155.60	88,186.50
Employees Compensation Insurance Premiums	5-01-03-040	15,600.00	7,800.00	7,800.00	15,600.00	18,000.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	390,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	260,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	91,000.00	91,000.00	105,000.00
Sub- total		**5,296,954.78**	**2,433,615.51**	**2,563,614.97**	**4,997,230.48**	**5,574,251.70**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	74,435.00	45,330.00	104,670.00	150,000.00	150,000.00
Training Expenses	5-02-02-010	106,850.00	30,000.00	140,000.00	170,000.00	170,000.00
Office Supplies Expenses	5-02-03-010	205,799.00	7,380.37	192,619.63	200,000.00	254,700.00
Other Supplies and Materials Expenses	5-02-03-990	38,800.00	0.00	80,000.00	80,000.00	112,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	960,410.00	15,488.60	44,511.40	60,000.00	60,000.00
Telephone Expenses - Mobile	5-02-05-020	24,000.00	10,000.00	14,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	7,500.00	7,500.00	30,000.00
Subscription Expenses	5-02-99-070	0.00	0.00	25,000.00	25,000.00	15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	20,000.00	20,000.00	20,000.00
Sub- total		**1,410,294.00**	**108,198.97**	**628,301.03**	**736,500.00**	**835,700.00**
Property, Plant and Equipment						
Technical and Scientific Equipment	1-07-05-140	598,000.00	0.00	0.00	0.00	0.00

Office: **Municipal Planning & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Sub- total		**598,000.00**	**0.00**	0.00	**0.00**	**0.00**
Total		**7,305,248.78**	**2,541,814.48**	**3,191,916.00**	**5,733,730.48**	**6,409,951.70**
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Planning Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	830,621.28	301,478.84	330,721.16	632,200.00	681,800.00
Sub-total		**830,621.28**	**301,478.84**	**330,721.16**	**632,200.00**	**681,800.00**
2.) Formulation of Comprehensive Land Use Plan						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	500,000.00	500,000.00	500,000.00
Training Expenses	5-02-02-010	0.00	0.00	1,200,000.00	1,200,000.00	500,000.00
Other General Services	5-02-12-990	0.00	0.00	685,000.00	685,000.00	695,000.00
Office Supplies Expenses	5-02-03-010	34,916.00	0.00	100,000.00	100,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Prinding and Binding Expenses	5-02-99-020	0.00	0.00	100,000.00	100,000.00	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	900,000.00
Sub-total		**34,916.00**	**0.00**	**2,635,000.00**	**2,635,000.00**	**2,845,000.00**
3.) KALAHI - CIDSS NCDDP						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	3,800.00	0.00	100,000.00	100,000.00	100,000.00
Training Expenses	5-02-02-010	91,980.00	0.00	100,000.00	100,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	20,369.00	13,945.27	86,054.73	100,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	43,000.00
Other General Services	5-02-12-990	2,249,274.08	736,627.38	1,994,212.62	2,730,840.00	1,680,400.00
Sub-total		**2,365,423.08**	**750,572.65**	**2,280,267.35**	**3,030,840.00**	**2,023,400.00**
4.) Community Based Monitoring System (CBMS)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	50,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	30,000.00	0.00	50,000.00	50,000.00	50,000.00
Sub-total		**30,000.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
5.) Environmental Management Services						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	5,990.00	54,160.00	15,840.00	70,000.00	70,000.00

Office: **Municipal Planning & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Training Expenses	5-02-02-010	0.00	24,000.00	36,000.00	60,000.00	60,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	50,000.00	50,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	7,644.00	0.00	70,000.00	70,000.00	123,000.00
Other General Services	5-02-12-990	0.00	142,623.84	255,176.16	397,800.00	251,600.00
Sub-total		**13,634.00**	**220,783.84**	**427,016.16**	**647,800.00**	**534,600.00**
Total Appropriations		**10,579,843.14**	**3,814,649.81**	**8,964,920.67**	**12,779,570.48**	**12,594,751.70**

Prepared by:

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Civil Registrar's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,395,412.00	589,581.55	800,168.45	1,389,750.00	1,501,716.00
Salaries and Wages - Casual	5-01-01-020	304,414.00	164,868.00	164,868.00	329,736.00	329,736.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	120,000.00	50,000.00	58,000.00	108,000.00	120,000.00
Representation Allowance	5-01-02-020	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Transportation Allowance	5-01-02-030	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	35,000.00	28,000.00	0.00	28,000.00	35,000.00
Loyalty Pay	5-01-02-120	15,000.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	145,446.00	0.00	154,354.00	154,354.00	152,621.00
Cash Gift	5-01-02-150	25,000.00	0.00	20,000.00	20,000.00	25,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	139,250.00	130,845.00	1,382.00	132,227.00	152,621.00
Productivity Enhancement Incentive	5-01-02-990	25,000.00	0.00	20,000.00	20,000.00	25,000.00
Retirement and Life Insurance Premiums	5-01-03-010	203,979.12	90,533.95	115,804.37	206,338.32	219,774.24
PAG-IBIG Contributions	5-01-03-020	11,500.00	4,800.00	6,000.00	10,800.00	12,000.00
PHILHEALTH Contributions	5-01-03-030	42,495.69	18,861.34	24,125.81	42,987.15	45,786.30
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	2,400.00	3,000.00	5,400.00	6,000.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	150,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	100,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	28,000.00	28,000.00	35,000.00
Sub- total		**2,891,896.81**	**1,166,589.84**	**1,482,402.63**	**2,648,992.47**	**2,833,654.54**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	43,452.00	23,300.00	91,060.00	114,360.00	132,600.00
Training Expenses	5-02-02-010	40,500.00	17,500.00	41,000.00	58,500.00	58,500.00
Office Supplies Expenses	5-02-03-010	24,521.76	3,981.60	47,366.40	51,348.00	61,133.00
Office Supplies Expenses (Prior Years Obligations)	5-02-03-010	0.00	18,745.00	0.00	18,745.00	0.00
Other Supplies & Materials Expenses	5-02-03-990	85,275.00	31,663.00	58,237.00	89,900.00	101,455.00
Other Supplies Expenses (Prior Years Obligations)	5-02-03-990	0.00	0.00	17,800.00	17,800.00	0.00
Internet Subscription Expenses	5-02-05-030	3,664.00	2,997.00	27,003.00	30,000.00	12,000.00
Internet Subscription Expenses (Prior Years Obligations)	5-02-05-030	0.00	1,832.00	168.00	2,000.00	0.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	28,800.00	28,800.00	24,000.00
R & M - Office Equipment/R & M Machinery and Equipment	5-02-13-050	1,600.00	0.00	0.00	0.00	0.00

Office: **Municipal Civil Registrar's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Printing and Binding Expenses	5-02-99-020	0.00	0.00	0.00	0.00	0.00
Sub- total		**199,012.76**	**100,018.60**	**311,434.40**	**411,453.00**	**389,688.00**
Property, Plant and Equipment						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	75,000.00	75,000.00	50,000.00
Sub- Total		**0.00**	**0.00**	**75,000.00**	**75,000.00**	**50,000.00**
Total		**3,090,909.57**	**1,266,608.44**	**1,868,837.03**	**3,135,445.47**	**3,273,342.54**
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Civil Registry Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	89,941.84	31,655.81	78,944.19	110,600.00	112,600.00
Sub-Total		**89,941.84**	**31,655.81**	**78,944.19**	**110,600.00**	**112,600.00**
2.) Kasalang Bayan Program						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	87,500.00	0.00	150,000.00	150,000.00	165,000.00
Sub-Total		**87,500.00**	**0.00**	**150,000.00**	**150,000.00**	**165,000.00**
Total Appropriations		**3,268,351.41**	**1,298,264.25**	**2,097,781.22**	**3,396,045.47**	**3,550,942.54**

Prepared by:

DARRYL V. MONTEALEGRE
Municipal Civil Registrar
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Budget Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,048,140.00	569,040.00	569,040.00	1,138,080.00	1,667,784.00
Salaries and Wages - Casual	5-01-01-020	152,207.00	27,478.00	137,390.00	164,868.00	0.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	16,000.00	32,000.00	48,000.00	72,000.00
Representation Allowance	5-01-02-020	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Transportation Allowance	5-01-02-030	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	14,000.00	7,000.00	7,000.00	14,000.00	21,000.00
Loyalty Pay	5-01-02-120	17,500.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	102,546.00	0.00	108,579.00	108,579.00	138,982.00
Cash Gift	5-01-02-150	10,000.00	0.00	10,000.00	10,000.00	15,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	98,231.00	94,840.00	13,739.00	108,579.00	138,982.00
Productivity Enhancement Incentive	5-01-02-990	10,000.00	0.00	10,000.00	10,000.00	15,000.00
Retirement and Life Insurance Premiums	5-01-03-010	144,041.64	71,582.16	84,771.60	156,353.76	200,134.08
PAG-IBIG Contributions	5-01-03-020	4,600.00	1,600.00	3,200.00	4,800.00	7,200.00
PHILHEALTH Contributions	5-01-03-030	30,008.75	14,912.97	17,660.73	32,573.70	41,694.60
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	800.00	1,600.00	2,400.00	3,600.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	60,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	40,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	7,000.00	7,000.00	21,000.00
Sub- total		**1,955,074.39**	**889,953.13**	**1,088,680.33**	**1,978,633.46**	**2,515,776.68**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	139,140.00	73,027.32	106,972.68	180,000.00	220,000.00
Training Expenses	5-02-02-010	131,090.00	51,600.00	98,400.00	150,000.00	170,000.00
Office Supplies Expenses	5-02-03-010	38,926.67	5,809.16	54,190.84	60,000.00	60,000.00
Other Supplies and Materials Expenses	5-02-03-990	64,000.00	18,415.00	91,938.94	110,353.94	112,309.33
Office Supplies Expenses (Prior Years Obligations)	5-02-03-010	0.00	21,748.00	0.00	21,748.00	0.00
Telephone Expenses-Mobile	5-02-05-020	0.00	2,715.00	25,285.00	28,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	32,500.00	15,000.00	15,000.00	30,000.00	30,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	5,000.00	5,000.00	5,000.00
R & M - Office Equipment/R & M Machinery & Equipment	5-02-13-050	800.00	0.00	5,600.00	5,600.00	5,600.00
R & M - IT Equipment & Sofware/R & M Machinery & Equipment	5-02-13-050	0.00	0.00	5,600.00	5,600.00	5,600.00

Office: **Municipal Budget Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
R & M - Furnitures and Fixtures	5-02-13-070	0.00	0.00	5,000.00	5,000.00	5,000.00
Sub- total		**406,456.67**	**188,314.48**	**412,987.46**	**601,301.94**	**637,509.33**
Total Appropriations		**2,361,531.06**	**1,078,267.61**	**1,501,667.79**	**2,579,935.40**	**3,153,286.01**

Prepared by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Accounting Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,919,457.00	1,049,926.00	1,052,738.00	2,102,664.00	2,100,312.00
Salaries and Wages - Casual	5-01-01-020	285,699.99	164,868.00	329,736.00	494,604.00	494,604.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	141,000.01	72,000.00	96,000.00	168,000.00	168,000.00
Representation Allowance	5-01-02-020	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Transportation Allowance	5-01-02-030	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	41,000.00	42,000.00	7,000.00	49,000.00	49,000.00
Loyalty Pay	5-01-02-120	40,000.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	177,135.00	0.00	216,439.00	216,439.00	216,243.00
Cash Gift	5-01-02-150	27,000.00	0.00	35,000.00	35,000.00	35,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	181,903.00	202,700.00	13,739.00	216,439.00	216,243.00
Productivity Enhancement Incentive	5-01-02-990	30,000.00	0.00	35,000.00	35,000.00	35,000.00
Retirement and Life Insurance Premiums	5-01-03-010	264,618.84	145,775.28	165,896.88	311,672.16	311,389.92
PAG-IBIG Contributions	5-01-03-020	13,600.00	7,200.00	9,600.00	16,800.00	16,800.00
PHILHEALTH Contributions	5-01-03-030	55,284.95	30,369.97	34,149.56	64,519.53	64,460.73
Employees Compensation Insurance Premiums	5-01-03-040	7,100.00	3,600.00	4,800.00	8,400.00	8,400.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	180,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	120,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	42,000.00	42,000.00	49,000.00
Sub- total		**3,657,198.79**	**1,805,139.25**	**2,128,798.44**	**3,933,937.69**	**3,937,852.65**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	189,607.00	96,681.00	103,319.00	200,000.00	250,000.00
Training Expenses	5-02-02-010	146,000.00	79,200.00	90,800.00	170,000.00	200,000.00
Office Supplies Expenses	5-02-03-010	138,018.76	51,965.70	110,444.30	162,410.00	299,635.00
Office Supplies Expenses (Prior Years Obligations)	5-02-03-010	0.00	70,235.00	0.00	70,235.00	0.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	30,544.00	12,056.00	42,600.00	91,550.00
Telephone Expenses - Mobile	5-02-05-020	24,039.88	11,500.00	12,500.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
R & M - Buildings & Other Structures	5-02-13-040	0.00	0.00	0.00	0.00	100,000.00
R & M - Machinery and Equipments	5-02-13-050	0.00	0.00	0.00	0.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	2,000.00	2,000.00	10,000.00

Office: **Municipal Accounting Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Sub- total		**527,665.64**	**355,125.70**	**346,119.30**	**701,245.00**	**1,035,185.00**
Property, Plant & Equipment						
Computer Software	1-09-01-020	0.00	795,000.00	5,000.00	800,000.00	0.00
Sub- total		**0.00**	**795,000.00**	**5,000.00**	**800,000.00**	**0.00**
Total		**4,184,864.43**	**2,955,264.95**	**2,479,917.74**	**5,435,182.69**	**4,973,037.65**
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Accounting Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	374,361.02	134,552.50	294,647.50	429,200.00	364,200.00
Sub- total		**374,361.02**	**134,552.50**	**294,647.50**	**429,200.00**	**364,200.00**
2.) Barangay Financial Literacy & Consultation Initiative Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	0.00	0.00	30,000.00
Sub- total		**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
3.) Annual Accounting Review for the Barangay						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	50,000.00
Sub- total		**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Total Appropriations		**4,559,225.45**	**3,089,817.45**	**2,774,565.24**	**5,864,382.69**	**5,417,237.65**

Prepared by:

MARVIN B. CLAROS JR., CPA
Municipal Accountant
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Treasurer's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,954,867.00	1,508,794.00	2,158,760.00	3,667,554.00	4,199,724.00
Salaries and Wages - Casual	5-01-01-020	507,341.00	192,346.00	137,390.00	329,736.00	329,736.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	319,818.20	140,000.00	196,000.00	336,000.00	408,000.00
Representation Allowance	5-01-02-020	147,900.00	63,750.00	22,950.00	86,700.00	86,700.00
Transportation Allowance	5-01-02-030	147,900.00	63,750.00	22,950.00	86,700.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	91,000.00	77,000.00	7,000.00	84,000.00	119,000.00
Loyalty Pay	5-01-02-120	125,000.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	292,612.00	0.00	369,723.00	369,723.00	377,455.00
Cash Gift	5-01-02-150	65,000.00	0.00	60,000.00	60,000.00	85,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	278,573.00	270,439.00	26,053.00	296,492.00	377,455.00
Productivity Enhancement Incentive	5-01-02-990	67,000.00	0.00	60,000.00	60,000.00	85,000.00
Retirement and Life Insurance Premiums	5-01-03-010	415,465.02	204,136.80	275,538.00	479,674.80	543,535.20
PAG-IBIG Contributions	5-01-03-020	30,700.00	14,000.00	19,600.00	33,600.00	40,800.00
PHILHEALTH Contributions	5-01-03-030	86,585.11	42,528.81	57,403.24	99,932.05	113,236.30
Employees Compensation Insurance Premiums	5-01-03-040	16,000.00	7,000.00	9,800.00	16,800.00	20,400.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	0.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	420,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	266,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	77,000.00	77,000.00	119,000.00
Sub- total		**6,231,761.33**	**2,583,744.61**	**3,500,167.24**	**6,083,911.85**	**6,991,741.50**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	161,993.37	95,261.97	91,738.03	187,000.00	205,700.00
Training Expenses	5-02-02-010	72,000.00	35,200.00	44,800.00	80,000.00	88,000.00
Office Supplies Expenses	5-02-03-010	167,112.00	42,085.41	236,743.59	278,829.00	224,811.00
Office Supplies Expenses (Prior Years Obligations)	5-02-03-010	0.00	48,898.50	0.00	48,898.50	0.00
Accountable Forms Expenses	5-02-03-020	182,500.00	154,460.00	95,540.00	250,000.00	325,000.00
Other Supplies and Materials Expenses	5-02-03-990	586,810.00	249,070.00	466,930.00	716,000.00	716,000.00
Other Supplies Expenses (Prior Years Obligations)	5-02-03-990	0.00	0.00	0.00	0.00	0.00
Postage and Courier Services	5-02-05-010	0.00	0.00	1,000.00	1,000.00	1,000.00
Telephone Expenses - Mobile	5-02-05-020	27,014.37	9,995.00	14,005.00	24,000.00	24,000.00
Telephone Expenses (with Internet Subscription Expenses)	5-02-05-030	30,000.00	17,500.00	12,500.00	30,000.00	30,000.00
Fidelity Bonds Premium	5-02-16-020	117,000.00	0.00	100,000.00	100,000.00	100,000.00
R & M - Office Equipment	5-02-13-050	10,000.00	0.00	15,000.00	15,000.00	15,000.00
R & M - IT Equipment & Sofware	5-02-13-050	0.00	0.00	15,000.00	15,000.00	15,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	50,000.00	50,000.00	50,000.00

Office: **Municipal Treasurer's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Printing and Publication Expenses	5-02-99-020	0.00	0.00	150,000.00	150,000.00	150,000.00
Membership Dues and Contribution tp Organization	5-02-99-060	0.00	0.00	5,000.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	5,000.00	5,000.00	5,000.00
Sub- total		**1,354,429.74**	**652,470.88**	**1,303,256.62**	**1,955,727.50**	**1,954,511.00**
Property, Plant & Equipment						
Information and communication Technology Equipment	1-07-05-030	0.00	53,721.00	6,279.00	60,000.00	0.00
Sub- total		**0.00**	**53,721.00**	**6,279.00**	**60,000.00**	**0.00**
Total		**7,586,191.07**	**3,289,936.49**	**4,809,702.86**	**8,099,639.35**	**8,946,252.50**
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Treasury Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	505,235.68	165,441.43	440,358.57	605,800.00	615,800.00
Sub- total		**505,235.68**	**165,441.43**	**440,358.57**	**605,800.00**	**615,800.00**
2.) Operation & Maintenance of Market/Public Market						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	3,813,429.01	1,740,139.49	3,228,860.51	4,969,000.00	5,908,400.00
Sub- total		**3,813,429.01**	**1,740,139.49**	**3,228,860.51**	**4,969,000.00**	**5,908,400.00**
3.) Revenue Generation Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	376,174.56	208,474.68	397,325.32	605,800.00	629,000.00
Other General Services (Prior Year Obligation)	5-02-12-990	902.67	0.00	0.00	0.00	0.00
Sub- total		**377,077.23**	**208,474.68**	**397,325.32**	**605,800.00**	**629,000.00**
4.) Operation of Slaughterhouse						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	1,273,675.84	615,939.14	848,460.86	1,464,400.00	1,632,200.00
Sub- total		**1,273,675.84**	**615,939.14**	**848,460.86**	**1,464,400.00**	**1,632,200.00**
Total Appropriations		**13,555,608.83**	**6,019,931.23**	**9,724,708.12**	**15,744,639.35**	**17,731,652.50**

Prepared by:

JULIET R. HANOPOL
Municipal Treasurer
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JI
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Assessor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,312,718.00	721,181.44	825,936.56	1,547,118.00	1,654,968.00
Salaries and Wages - Casual	5-01-01-020	152,207.00	82,434.00	82,434.00	164,868.00	164,868.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	48,000.00	60,000.00	108,000.00	120,000.00
Representation Allowance	5-01-02-020	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Transportation Allowance	5-01-02-030	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	28,000.00	28,000.00	0.00	28,000.00	35,000.00
Loyalty Pay	5-01-02-120	17,500.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	125,181.00	0.00	151,380.00	151,380.00	151,653.00
Cash Gift	5-01-02-150	20,000.00	0.00	20,000.00	20,000.00	25,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	119,860.00	133,951.00	0.00	133,951.00	151,653.00
Productivity Enhancement Incentive	5-01-02-990	20,000.00	0.00	20,000.00	20,000.00	25,000.00
Retirement and Life Insurance Premiums	5-01-03-010	175,791.00	96,433.85	109,004.47	205,438.32	218,380.32
PAG-IBIG Contributions	5-01-03-020	9,200.00	4,800.00	6,000.00	10,800.00	12,000.00
PHILHEALTH Contributions	5-01-03-030	36,623.14	20,090.48	22,709.17	42,799.65	45,495.90
Employees Compensation Insurance Premiums	5-01-03-040	4,800.00	2,400.00	3,000.00	5,400.00	6,000.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	120,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	80,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	28,000.00	28,000.00	35,000.00
Sub-total		**2,491,280.14**	**1,223,990.77**	**1,415,164.20**	**2,639,154.97**	**2,818,418.22**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	174,312.42	149,129.00	25,871.00	175,000.00	190,000.00
Training Expenses	5-02-02-010	91,500.00	64,000.00	66,000.00	130,000.00	143,000.00
Office Supplies Expenses	5-02-03-010	27,667.71	3,538.63	46,461.37	50,000.00	55,000.00
Office Supplies Expenses (Prior Year Obligations)	5-02-03-010	0.00	26,166.00	0.00	26,166.00	0.00
Fuel, Oil and Lubricants Expenses	5-02-03-080	0.00	0.00	12,000.00	12,000.00	12,000.00
Other Supplies and Materials Expenses	5-02-03-990	76,880.00	0.00	0.00	0.00	94,000.00
Telephone Expenses - Mobile	5-02-05-020	28,600.00	14,800.00	13,800.00	28,600.00	24,000.00
Internet Expenses	5-02-05-030	0.00	0.00	24,000.00	24,000.00	24,000.00
R & M Transportation Equipment-Motor Vehicle	5-02-13-060	0.00	0.00	5,000.00	5,000.00	1,000.00
Sub- total		**398,960.13**	**257,633.63**	**193,132.37**	**450,766.00**	**543,000.00**
Property, Plant & Equipment						
Information and Communication Equipments	1-07-07-030	0.00	0.00	80,000.00	80,000.00	70,000.00

Office: **Municipal Assessor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Sub-total		**0.00**	**0.00**	**80,000.00**	**80,000.00**	**70,000.00**
Total		**2,890,240.27**	**1,481,624.40**	**1,688,296.57**	**3,169,920.97**	**3,431,418.22**
Special Purpose Appropriations (SPA):						
1.) Real Property Tax (RPT) Assessment Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	248,650.02	109,377.48	222,422.52	331,800.00	629,000.00
Sub-total		**248,650.02**	**109,377.48**	**222,422.52**	**331,800.00**	**629,000.00**
Total Appropriations		**3,138,890.29**	**1,591,001.88**	**1,910,719.09**	**3,501,720.97**	**4,060,418.22**

Prepared by:

ENGR. LYNDON D. GO
Municipal Assessor
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Health Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	7,631,783.00	3,479,874.00	4,881,570.00	8,361,444.00	8,904,564.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	420,000.00	216,000.00	216,000.00	432,000.00	480,000.00
Representation Allowance	5-01-02-020	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Transportation Allowance	5-01-02-030	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Clothing and Uniform Allowance (Prior Year Obligation)	5-01-02-040	0.00	7,000.00	0.00	7,000.00	0.00
Clothing and Uniform Allowance	5-01-02-040	119,000.00	126,000.00	0.00	126,000.00	140,000.00
Loyalty Pay	5-01-02-120	105,000.00	0.00	0.00	0.00	0.00
Subsistence Allowance	5-01-02-050	346,500.00	178,200.00	178,200.00	356,400.00	396,000.00
Hazard Pay	5-01-02-110	1,669,561.19	873,820.50	1,026,860.10	1,900,680.60	2,036,460.60
Year End Bonus	5-01-02-140	692,200.00	0.00	696,787.00	696,787.00	742,047.00
Cash Gift	5-01-02-150	90,000.00	0.00	90,000.00	90,000.00	100,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	588,046.00	696,787.00	0.00	696,787.00	742,047.00
Productivity Enhancement Incentive	5-01-02-990	90,000.00	0.00	90,000.00	90,000.00	100,000.00
Retirement and Life Insurance Premiums	5-01-03-010	914,649.48	501,165.24	502,208.04	1,003,373.28	1,068,547.68
Retirement and Life Insurance Premiums (Prior Year Obligations)	5-01-03-010	0.00	0.00	0.00	0.00	0.00
PAG-IBIG Contributions	5-01-03-020	40,300.00	21,600.00	21,600.00	43,200.00	48,000.00
PHILHEALTH Contributions	5-01-03-030	189,669.34	103,602.93	103,819.77	207,422.70	221,000.70
Employees Compensation Insurance Premiums	5-01-03-040	21,000.00	10,800.00	10,800.00	21,600.00	24,000.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	540,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	360,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	126,000.00	126,000.00	140,000.00
Sub- total		**13,991,109.01**	**6,301,549.67**	**8,030,544.91**	**14,332,094.58**	**15,316,066.98**
Maintenance and Other Operating Expenses						
Traveling Expenses (MHO)	5-02-01-010	53,086.00	8,630.00	51,370.00	60,000.00	60,000.00
Traveling Expenses (MHO Personnel)	5-02-01-010	335,653.61	256,619.99	143,380.01	400,000.00	400,000.00
Training Expenses	5-02-02-010	25,000.00	2,000.00	48,000.00	50,000.00	50,000.00
Training Expenses (MHO Personnel)	5-02-02-010	42,000.00	30,000.00	40,000.00	70,000.00	70,000.00
Office Supplies Expenses	5-02-03-010	91,232.85	19,521.10	80,478.90	100,000.00	670,720.00
Office Supplies Expenses (Prior Year Obligations)	5-02-03-010	0.00	28,398.75	0.00	28,398.75	0.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	0.00	0.00	903,016.38	903,016.38	1,032,153.30

Office: **Municipal Health Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Supplies and Materials Expenses	5-02-03-990	0.00	139,437.95	160,562.05	300,000.00	326,340.00
Other Supplies and Materials Expenses (Prior Year Obligations)	5-02-03-990	0.00	67,000.00	0.00	67,000.00	0.00
Telephone Expenses - Mobile	5-02-05-020	131,250.00	0.00	22,600.00	22,600.00	22,600.00
Internet Subscription Expenses	5-02-05-030	22,600.00	15,000.00	15,000.00	30,000.00	30,000.00
R & M - Building and Other Structures	5-02-13-040	30,000.00	0.00	250,000.00	250,000.00	0.00
R & M - IT/Machinery and Equipments	5-02-13-050	0.00	0.00	25,000.00	25,000.00	0.00
Taxes , Duties and Licenses	5-02-16-010	4,700.00	0.00	6,000.00	6,000.00	6,000.00
Insurance Expenses	5-02-16-030	8,000.00	0.00	8,000.00	8,000.00	8,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	20,000.00	20,000.00	20,000.00
Sub- total		**743,522.46**	**566,607.79**	**1,773,407.34**	**2,340,015.13**	**2,695,813.30**
Total Appropriations		**14,734,631.47**	**6,868,157.46**	**9,803,952.25**	**16,672,109.71**	**18,011,880.28**

Prepared by:

DR. MA. BELLA V. PROFETANA, MP, FPAMS
Municipal Health Officer
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Social Welfare & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,718,421.55	1,388,966.42	1,780,701.58	3,169,668.00	3,479,676.00
Salaries and Wages - Regular (Prior Year Obligation)	5-01-01-010	0.00	0.00	2,000.00	2,000.00	0.00
Salaries and Wages - Casual	5-01-01-020	761,035.00	412,170.00	412,170.00	824,340.00	824,340.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	297,090.92	144,000.00	168,000.00	312,000.00	384,000.00
Representation Allowance	5-01-02-020	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Transportation Allowance	5-01-02-030	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	84,000.00	84,000.00	7,000.00	91,000.00	112,000.00
Loyalty Pay	5-01-02-120	52,500.00	0.00	0.00	0.00	0.00
Subsistence Allowance	5-01-02-050	78,774.19	45,000.00	99,000.00	144,000.00	90,000.00
Hazard Pay	5-01-02-110	513,394.48	274,114.20	353,637.00	627,751.20	689,174.40
Year End Bonus	5-01-02-140	288,352.00	0.00	332,834.00	332,834.00	358,668.00
Cash Gift	5-01-02-150	61,500.00	0.00	65,000.00	65,000.00	80,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	275,608.00	299,959.00	32,875.00	332,834.00	358,668.00
Productivity Enhancement Incentive	5-01-02-990	62,500.00	0.00	65,000.00	65,000.00	80,000.00
Retirement and Life Insurance Premiums	5-01-03-010	417,534.79	216,130.88	263,150.08	479,280.96	516,481.92
PAG-IBIG Contributions	5-01-03-020	29,233.46	14,400.00	16,800.00	31,200.00	38,400.00
PHILHEALTH Contributions	5-01-03-030	86,646.37	45,024.15	54,826.05	99,850.20	107,600.40
Employees Compensation Insurance Premiums	5-01-03-040	14,900.00	7,200.00	8,400.00	15,600.00	19,200.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	390,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	248,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	84,000.00	84,000.00	112,000.00
Sub- total		**6,552,890.76**	**3,017,664.65**	**3,832,093.71**	**6,849,758.36**	**7,423,608.72**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	99,935.63	79,080.00	45,920.00	125,000.00	125,000.00
Training Expenses	5-02-02-010	27,500.00	21,000.00	54,000.00	75,000.00	75,000.00
Office Supplies Expenses	5-02-03-010	40,062.03	6,042.00	143,958.00	150,000.00	150,000.00
Office Supplies Expenses (Prior Year Obligation)	5-02-03-010	0.00	27,905.71	0.00	27,905.71	0.00
Other Supplies and Materials Expenses	5-02-03-990	207,980.00	0.00	200,000.00	200,000.00	150,000.00
Other Supplies and Materials Expenses (Prior Year Obligation)	5-02-03-990	0.00	0.00	119,000.00	119,000.00	0.00
Internet Subscription Expenses	5-02-05-030	24,011.00	11,993.00	18,007.00	30,000.00	30,000.00

Office: **Municipal Social Welfare & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
R & M - Building and Other Structures	5-02-13-040	0.00	0.00	0.00	0.00	187,000.00
R & M - Machinery and Equipment	5-02-13-050	3,800.00	0.00	50,000.00	50,000.00	50,000.00
Telephone Expenses - Mobile	5-02-05-020	18,577.61	11,998.39	18,001.61	30,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990	24,000.00	33,866.12	46,133.88	80,000.00	80,000.00
Sub- total		**445,866.27**	**191,885.22**	**695,020.49**	**886,905.71**	**877,000.00**
Property, Plant & Equipment						
Information and Communication Equipments	1-07-07-030	0.00	0.00	70,000.00	70,000.00	70,000.00
Information and Communication Equipments (Prior Year Obligation)	1-07-07-030	0.00	0.00	68,000.00	68,000.00	0.00
Furnitures and Fixtures	1-07-07-010	0.00	0.00	60,000.00	60,000.00	60,000.00
Sub-total		**0.00**	**0.00**	**198,000.00**	**198,000.00**	**130,000.00**
Total		**6,998,757.03**	**3,209,549.87**	**4,725,114.20**	**7,934,664.07**	**8,430,608.72**
Special Purpose Appropriations (SPA):						
1.) Children Development Program/NCDC Operations						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	16,300.00	0.00	57,440.00	57,440.00	57,440.00
Training Expenses	5-02-02-010	0.00	0.00	18,000.00	18,000.00	18,000.00
Office Supplies Expenses	5-02-03-010	0.00	3,920.94	26,079.06	30,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	300,000.00	300,000.00	300,000.00
Prizes	5-02-06-020	22,000.00	0.00	30,000.00	30,000.00	30,000.00
Other Professional Services	5-02-11-990	0.00	0.00	30,500.00	30,500.00	30,500.00
Other General Services	5-02-12-990	219,050.58	106,992.09	432,807.91	539,800.00	563,000.00
Other Maintenance and Operating Expenses	5-02-99-990	101,250.00	0.00	217,000.00	217,000.00	450,000.00
Property, Plant and Equipment						
Office Equipment	1-07-05-020	0.00	0.00	30,000.00	30,000.00	30,000.00
Information and Communication Equipment	1-07-05-030	0.00	0.00	95,000.00	95,000.00	95,000.00
Sub- total		**358,600.58**	**110,913.03**	**1,236,826.97**	**1,347,740.00**	**1,603,940.00**
2.) Local Council for the Protection of Children Program (LCPC) & (CICL)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	10,200.00	0.00	40,000.00	40,000.00	40,000.00
Training Expenses	5-02-02-010	0.00	0.00	18,000.00	18,000.00	18,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	436,000.00	436,000.00	300,000.00
Other Professional Servicess	5-02-11-990	0.00	0.00	10,000.00	10,000.00	10,000.00
Other General Services	5-02-12-990	90,864.37	30,206.00	80,394.00	110,600.00	125,800.00

Office: **Municipal Social Welfare & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Maintenance and Operating Expenses	5-02-99-990	272,508.00	0.00	600,000.00	600,000.00	891,198.80
Sub- total		**373,572.37**	**30,206.00**	**1,184,394.00**	**1,214,600.00**	**1,384,998.80**
3.) Social Welfare Program/Emergency Assistance Program (AICS)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	23,953.50	0.00	25,000.00	25,000.00	25,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	50,000.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	67,850.00	67,850.00	67,850.00
Other General Services	5-02-12-990	140,279.59	30,600.00	190,600.00	221,200.00	125,800.00
Other Maintenance and Operating Expenses	5-02-99-990	576,850.98	144,000.00	756,000.00	900,000.00	900,000.00
Sub- total		**741,084.07**	**174,600.00**	**1,089,450.00**	**1,264,050.00**	**1,168,650.00**
4.) Person with Disability Welfare Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	13,350.00	0.00	15,000.00	15,000.00	15,000.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	8,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	104,440.00
Other Supplies and Materials Expenses	5-02-03-990	342,890.00	259,875.00	262,885.00	522,760.00	800,000.00
Other General Services	5-02-12-990	188,502.76	67,965.00	153,235.00	221,200.00	251,600.00
Other Maintenance and Operating Expenses	5-02-99-990	96,000.00	0.00	135,000.00	135,000.00	533,200.00
Property, Plant and Equipment						
Information and Communication Technology Equipment	1-07-05-030	175,000.00	0.00	0.00	0.00	200,000.00
Sub- total		**815,742.76**	**327,840.00**	**566,120.00**	**893,960.00**	**1,912,240.00**
5.) Population/Nutrition Action Program (NAP)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	18,257.00	6,220.00	38,780.00	45,000.00	45,000.00
Training Expenses	5-02-02-010	5,200.00	7,500.00	10,500.00	18,000.00	18,000.00
Office Supplies Expenses	5-02-03-010	0.00	3,329.74	2,670.26	6,000.00	6,000.00
Other Supplies and Materials Expensses	5-02-03-990	0.00	0.00	71,150.00	71,150.00	71,150.00
Other General Services	5-02-12-990	134,138.83	29,527.15	231,272.85	260,800.00	125,800.00
Other Maintenance and Operating Expenses	5-02-99-990	52,000.00	0.00	100,000.00	100,000.00	150,000.00
Sub- total		**209,595.83**	**46,576.89**	**454,373.11**	**500,950.00**	**415,950.00**

Office: **Municipal Social Welfare & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
6.) Women Welfare Program (MCAT-VAWC)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	14,775.07	0.00	20,000.00	20,000.00	20,000.00
Training Expenses	5-02-02-010	6,500.00	0.00	6,500.00	6,500.00	6,500.00
Office Supplies Expenses	5-02-03-010	0.00	1,108.06	6,891.94	8,000.00	8,000.00
Other Supplies and Materials Expensses	5-02-03-990	0.00	0.00	10,000.00	10,000.00	10,000.00
Prizes	5-02-06-020	12,000.00	15,000.00	-5,000.00	10,000.00	10,000.00
Other Professional Services	5-02-11-990	0.00	6,700.00	13,300.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	60,000.00	0.00	278,000.00	278,000.00	460,000.00
Sub- total		**93,275.07**	**22,808.06**	**329,691.94**	**352,500.00**	**534,500.00**
7.) Youth Welfare Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	900.00	0.00	20,000.00	20,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	0.00	1,335.70	5,164.30	6,500.00	6,500.00
Other Supplies and Materials Expensses	5-02-03-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	0.00	0.00	6,500.00	6,500.00	6,500.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	122,398.00
Sub- total		**900.00**	**1,335.70**	**81,664.30**	**83,000.00**	**205,398.00**
8.) Family Welfare Program (Solo Parent Program)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	36,042.99	0.00	50,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	0.00	0.00	6,500.00	6,500.00	25,000.00
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	25,000.00
Office Supplies Expenses	5-02-03-010	0.00	1,491.55	3,161.45	4,653.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	200,000.00	200,000.00	800,000.00
Sub- total		**36,042.99**	**1,491.55**	**259,661.45**	**261,153.00**	**920,000.00**
9.) Livelihood Development Services (Case Management) (Kilos Unlad (4 P's Graduates/Drug Surenderes/PDL's/Solo Parent)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	3,070.00	0.00	25,000.00	25,000.00	25,000.00
Training Expenses	5-02-02-010	0.00	0.00	12,000.00	12,000.00	10,000.00

Office: **Municipal Social Welfare & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Office Supplies Expenses	5-02-03-010	0.00	2,572.65	10,823.35	13,396.00	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990	68,505.00	0.00	500,000.00	500,000.00	250,000.00
Sub- total		**71,575.00**	**2,572.65**	**547,823.35**	**550,396.00**	**295,000.00**
Total Appropriations		**9,699,145.70**	**3,927,893.75**	**10,475,119.32**	**14,403,013.07**	**16,871,285.52**

Prepared by:

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Municipal Social Welfare & Development Officer
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Agriculture's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,487,890.29	1,352,850.00	1,352,850.00	2,705,700.00	2,731,320.00
Salaries and Wages - Casual	5-01-01-020	304,414.00	164,868.00	164,868.00	329,736.00	494,604.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	264,000.00	132,000.00	132,000.00	264,000.00	288,000.00
Representation Allowance	5-01-02-020	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Transportation Allowance	5-01-02-030	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	77,000.00	77,000.00	0.00	77,000.00	84,000.00
Loyalty Pay	5-01-02-120	10,000.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	238,896.00	0.00	252,953.00	252,953.00	268,827.00
Cash Gift	5-01-02-150	55,000.00	0.00	55,000.00	55,000.00	60,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	228,425.00	252,953.00	0.00	252,953.00	268,827.00
Productivity Enhancement Incentive	5-01-02-990	55,000.00	0.00	55,000.00	55,000.00	60,000.00
Retirement and Life Insurance Premiums	5-01-03-010	335,076.51	182,126.16	182,126.16	364,252.32	387,110.88
PAG-IBIG Contributions	5-01-03-020	25,300.00	13,200.00	13,200.00	26,400.00	28,800.00
PHILHEALTH Contributions	5-01-03-030	69,807.71	37,943.28	37,942.62	75,885.90	80,648.10
Employees Compensation Insurance Premiums	5-01-03-040	13,200.00	6,600.00	6,600.00	13,200.00	14,400.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	330,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	220,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	77,000.00	77,000.00	84,000.00
Sub- total		**4,887,409.51**	**2,306,240.44**	**2,416,239.78**	**4,722,480.22**	**5,023,936.98**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	376,559.00	82,405.00	533,495.00	615,900.00	615,900.00
Training Expenses	5-02-02-010	6,000.00	24,000.00	26,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	50,176.33	7,245.78	45,891.22	53,137.00	120,777.00
Other Supplies and Materials Expenses	5-02-03-990	301,585.50	0.00	62,900.00	62,900.00	191,600.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	15,000.00	15,000.00	15,000.00
Agricultural Supplies Expenses	5-02-03-100	579,958.00	114,350.00	110,650.00	225,000.00	247,500.00
Internet Subscription Expenses	5-02-05-030	30,000.00	14,671.22	15,328.78	30,000.00	30,000.00
Fuel, Oil and Lubricants Expenses	5-02-05-030	330,382.00	0.00	600,000.00	600,000.00	565,360.00
R & M - Building & Other Structure/Multi-purpose Shed/Info Center	5-02-13-040	0.00	0.00	20,000.00	20,000.00	20,000.00

Office: **Municipal Agriculture's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
R & M - Patrol Boat/R & M Transportation Equipment	5-02-13-060	293,905.00	0.00	47,973.00	47,973.00	81,714.00
R & M - Farm Tractor/R & M Transportation Equipment	5-02-13-060	0.00	0.00	219,665.00	219,665.00	220,000.00
Sub- total		**1,968,565.83**	**242,672.00**	**1,696,903.00**	**1,939,575.00**	**2,157,851.00**
Property, Plant & Equipment						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	0.00	0.00	221,000.00
Transportation Equipment/Motorvehicle	1-07-06-010	183,315.00	0.00	1,100,000.00	1,100,000.00	0.00
Furnitures and Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Sub- total		**183,315.00**	**0.00**	**1,100,000.00**	**1,100,000.00**	**221,000.00**
Total		**7,039,290.34**	**2,548,912.44**	**5,213,142.78**	**7,762,055.22**	**7,402,787.98**
Special Purpose Appropriations (SPA):						
1.) Fishery & Aquatic Resource Management Program						
a.) Personnel Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	1,440,213.33	588,211.77	1,279,988.23	1,868,200.00	1,720,200.00
Sub-Total		**1,440,213.33**	**588,211.77**	**1,279,988.23**	**1,868,200.00**	**1,720,200.00**
b.) Extension Services, Education & Trainings						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	81,944.51	0.00	170,376.00	170,376.00	200,000.00
Other Professional Services	5-02-11-990	0.00	0.00	24,000.00	24,000.00	30,000.00
Sub-Total		**81,944.51**	**0.00**	**194,376.00**	**194,376.00**	**230,000.00**
c.) Procurement of Patrol Boats, Equipments & Supplies for Enforcement of fishery Law						
Maintenance & Other Operating Expenses						
Other Supplies & Materials Expenses	5-02-03-990	0.00	0.00	10,000.00	10,000.00	81,714.00
Fuel, oil and Lubricants Expenses	5-02-03-090	302,827.20	83,129.40	216,870.60	300,000.00	300,000.00
Sub-Total		**302,827.20**	**83,129.40**	**226,870.60**	**310,000.00**	**381,714.00**
d.) Maintenance of Fish Sanctuary & Mangrove Nursery						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	10,000.00	10,000.00	10,000.00
Sub-Total		**0.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
e.) Prizes for the Youth in Fisheries Festival						
Maintenance & Other Operating Expenses						

Office: **Municipal Agriculture's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	10,000.00
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	40,000.00
Sub-Total		**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
2.) Farm Productivity Enhancement Program						
a.) Personnel Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	597,255.82	245,357.71	484,242.29	729,600.00	615,800.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	90,000.00	90,000.00	90,000.00
Sub-Total		**597,255.82**	**245,357.71**	**574,242.29**	**819,600.00**	**705,800.00**
b.) Extension Services, Education & Trainings						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	724,069.51	0.00	423,670.00	423,670.00	450,000.00
Other Professional Services	5-02-11-990	27,000.00	0.00	100,000.00	100,000.00	90,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	90,000.00	90,000.00	96,199.00
Sub-Total		**751,069.51**	**0.00**	**613,670.00**	**613,670.00**	**636,199.00**
c.) Farm Production Support						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	749,500.00	623,909.00	876,091.00	1,500,000.00	1,420,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	89,000.00	89,000.00	90,000.00
Sub-Total		**749,500.00**	**623,909.00**	**965,091.00**	**1,589,000.00**	**1,510,000.00**
d.) Prevention of Animal Pests and Diseases						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	86,150.00	86,150.00	75,290.00
Sub-Total		**0.00**	**0.00**	**86,150.00**	**86,150.00**	**75,290.00**
e.) Artificial Insemination for Cattle, Poultry and Carabao						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	14,000.00	14,000.00	95,250.00
Sub-Total		**0.00**	**0.00**	**14,000.00**	**14,000.00**	**95,250.00**
f.) Prevention of Plant Pests and Diseases						

Office: **Municipal Agriculture's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	41,000.00	41,000.00	90,000.00
Sub-Total		**0.00**	**0.00**	**41,000.00**	**41,000.00**	**90,000.00**
g.) Provision of Awards and Incentive to Outstanding Farmers, Fisherfolks and Rural - Based Organizations						
Maintenance & Other Operating Expenses						
Prizes	5-02-06-020	68,000.00	0.00	0.00	0.00	0.00
Sub-Total		**68,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
h.) Agri - Trade Fair						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	10,000.00	10,000.00	0.00
Training Expenses	5-02-02-010	68,000.00	0.00	120,000.00	120,000.00	120,000.00
Rent Expenses	5-02-99-990	0.00	0.00	25,000.00	25,000.00	10,000.00
Sub-Total		**68,000.00**	**0.00**	**155,000.00**	**155,000.00**	**130,000.00**
i.) Construction/Establishment of Patrol Boat Ramp						
Maintenance & Other Operating Expenses						
Other Structures	1-07-04-990	298,721.43	0.00	0.00	0.00	0.00
Sub-Total		**298,721.43**	**0.00**	**0.00**	**0.00**	**0.00**
j.) Rehabilitation of Bantay Dagat Office (Phase I)						
Maintenance & Other Operating Expenses						
R & M Building and Other Structures	5-02-13-040	0.00	0.00	100,000.00	100,000.00	0.00
Sub-Total		**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**
k.) Mechanization Support - Procurement of Pump & Engine Set						
Maintenance & Other Operating Expenses						
Other Machinery and Equipment	1-07-05-990	248,930.00	0.00	0.00	0.00	0.00
Sub-Total		**248,930.00**	**0.00**	**0.00**	**0.00**	**0.00**
l.) Agri-Youth Fest						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	20,000.00
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	0.00	0.00	10,000.00

Office: **Municipal Agriculture's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	30,000.00
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	100,000.00
Sub-Total		**0.00**	**0.00**	**0.00**	**0.00**	**160,000.00**
m.) Gulayan sa Barangay Contest						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	20,000.00
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	0.00	0.00	10,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	30,000.00
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	100,000.00
Sub-Total		**0.00**	**0.00**	**0.00**	**0.00**	**160,000.00**
4.) Rehabilitation of Farmers Multi-Purpose Shed Cum Info Center						
Property, Plant Equipment						
Other Structures	5-02-99-990	25,720.00	0.00	0.00	0.00	0.00
Sub-Total		**25,720.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Appropriations		**11,671,472.14**	**4,089,520.32**	**9,473,530.90**	**13,563,051.22**	**13,357,240.98**

Prepared by:

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Reviewed by:

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Approved by:

HON. EDUARDO T. ONG JR
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Engineering Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	3,157,191.00	1,455,130.64	2,210,467.36	3,665,598.00	3,846,096.00
Salaries and Wages - Regular (Prior Year Obligation)	5-01-01-010	0.00	0.00	400.00	400.00	0.00
Salaries and Wages - Casual	5-01-01-020	456,621.00	247,302.00	247,302.00	494,604.00	494,604.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	288,000.00	132,000.00	168,000.00	300,000.00	312,000.00
Representation Allowance	5-01-02-020	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Transportation Allowance	5-01-02-030	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	84,000.00	77,000.00	7,000.00	84,000.00	91,000.00
Year End Bonus	5-01-02-140	313,711.00	0.00	360,501.00	360,501.00	361,725.00
Cash Gift	5-01-02-150	60,000.00	0.00	60,000.00	60,000.00	65,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	290,978.00	283,682.00	49,184.00	332,866.00	361,725.00
Loyalty Pay	5-01-02-120	80,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	60,000.00	0.00	60,000.00	60,000.00	65,000.00
Retirement and Life Insurance Premiums	5-01-03-010	433,657.44	204,291.92	294,932.32	499,224.24	520,884.00
PAG-IBIG Contributions	5-01-03-020	27,600.00	13,200.00	16,800.00	30,000.00	31,200.00
PHILHEALTH Contributions	5-01-03-030	89,911.08	42,552.49	61,452.56	104,005.05	108,517.50
Employees Compensation Insurance Premiums	5-01-03-040	14,400.00	6,600.00	8,400.00	15,000.00	15,600.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	360,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	240,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	77,000.00	77,000.00	91,000.00
Sub- total		**6,129,469.52**	**2,548,459.05**	**3,708,139.24**	**6,256,598.29**	**6,537,751.50**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	60,165.00	0.00	156,060.00	156,060.00	167,760.00
Training Expenses	5-02-02-010	18,600.00	0.00	73,800.00	73,800.00	73,800.00
Office Supplies Expenses	5-02-03-010	31,103.88	11,194.24	172,827.76	184,022.00	185,532.00
Office Supplies Expenses (Prior Years Obligation)	5-02-03-010	0.00	8,817.00	0.00	8,817.00	0.00
Fuel, oil and Lubricants Expenses	5-02-03-090	0.00	0.00	30,000.00	30,000.00	31,488.00
Other Supplies Expenses (Spareparts, Tires, Lights of Heavy Equipments & Other Transportation Equipment & Hand Held Two Way Radio)	5-02-03-990	79,937.00	0.00	113,300.00	113,300.00	119,620.00
Other Supplies and Materials Expenses (Prior Years Obligation)	5-02-03-990	0.00	0.00	0.00	0.00	
Postage and Courier Services	5-02-05-010	7,200.00	0.00	7,800.00	7,800.00	7,800.00
Telephone Expenses - Mobile	5-02-05-020	0.00	16,300.00	12,500.00	28,800.00	30,000.00

Office: **Municipal Engineering Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Internet Subscription Expenses	5-02-05-030	30,000.00	15,000.00	15,000.00	30,000.00	28,800.00
R & M Motor Vehicle/R & M Transportation Equipment	5-02-13-060	0.00	0.00	79,560.00	79,560.00	23,320.00
Sub- total		**227,005.88**	**51,311.24**	**660,847.76**	**712,159.00**	**668,120.00**
Property, Plant & Equipment						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	0.00	0.00	185,000.00
Information and Communication Technology Equipmen (Prior Year Obligation)	1-07-05-030	0.00	0.00	120,000.00	120,000.00	0.00
Transportation Equipment/Motor Vehicles	1-07-06-010	0.00	0.00	0.00	0.00	1,000,000.00
Machinery and Equipment (Welding Machine and Welding Cable)	1-07-05-010	0.00	0.00	0.00	0.00	0.00
Sub- total		**0.00**	**0.00**	**120,000.00**	**120,000.00**	**1,185,000.00**
Total		**6,356,475.40**	**2,599,770.29**	**4,488,987.00**	**7,088,757.29**	**8,390,871.50**
Special Purpose Appropriations (SPA):						
1.) Data Consolidation and Production Program-Engineering Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	466,409.46	171,525.67	501,474.33	673,000.00	257,800.00
Sub-Total		**466,409.46**	**171,525.67**	**501,474.33**	**673,000.00**	**257,800.00**
2.) Operation and Maintenance of Motorpool						
Maintenance & Other Operating Expenses						
Fuel, Oil and Lubricants Expenses	5-02-03-090	2,479,346.72	633,375.80	1,391,816.20	2,025,192.00	3,518,318.00
Other Supplies and Materials Expenses (Tires, Light and Heavy Equipment Spareparts & Other)	5-02-03-990	774,945.00	46,323.20	1,079,120.80	1,125,444.00	2,897,123.00
Other General Services	5-02-12-990	650,055.11	236,414.88	280,185.12	516,600.00	731,600.00
Insurance Expenses	5-02-16-030	10,580.37	33,393.78	42,554.83	75,948.61	79,229.36
R & M of Transportation Equipment	5-02-16-060	3,010.00	313,612.00	1,145,053.00	1,458,665.00	46,640.00
Other Supplies and Materials Expenses (Road Clearing Operations)	5-02-03-990	71,340.00	0.00	72,000.00	72,000.00	79,229.36
Property, Plant and Equipment						
Other Property, Plant and Equipment	1-07-99-990	0.00	0.00	250,000.00	250,000.00	237,234.36
Sub-Total		**3,989,277.20**	**1,263,119.66**	**4,260,729.95**	**5,523,849.61**	**7,589,374.08**
Total Appropriations		**10,812,162.06**	**4,034,415.62**	**9,251,191.28**	**13,285,606.90**	**16,238,045.58**

Prepared by:

ENGR. MA. EVELYN P. REYES
Municipal Engineer
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Disaster Risk Reduction & Management Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,941,769.00	1,058,952.00	1,076,088.00	2,135,040.00	2,721,912.00
Salaries and Wages - Casual	5-01-01-020	667,199.94	467,126.00	686,950.00	1,154,076.00	1,154,076.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	201,000.01	116,000.00	148,000.00	264,000.00	312,000.00
Representation Allowance	5-01-02-020	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Transportation Allowance	5-01-02-030	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	56,000.00	70,000.00	7,000.00	77,000.00	91,000.00
Loyalty Pay	5-01-02-120	10,000.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	218,346.00	0.00	274,093.00	274,093.00	322,999.00
Cash Gift	5-01-02-150	41,500.00	0.00	55,000.00	55,000.00	65,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	208,439.00	258,926.00	15,167.00	274,093.00	322,999.00
Productivity Enhancement Incentive	5-01-02-990	42,500.00	0.00	55,000.00	55,000.00	65,000.00
Retirement and Life Insurance Premiums	5-01-03-010	313,076.28	183,129.36	211,564.56	394,693.92	465,118.56
PAG-IBIG Contributions	5-01-03-020	19,400.00	11,600.00	14,800.00	26,400.00	31,200.00
PHILHEALTH Contributions	5-01-03-030	65,380.92	38,152.20	44,075.70	82,227.90	96,899.70
Employees Compensation Insurance Premiums	5-01-03-040	10,100.00	5,800.00	7,400.00	13,200.00	15,600.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	270,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	168,000.00	0.00	0.00	0.00	0.00
Medical Allowance/Other Personnel Benefits	5-01-04-990	0.00	0.00	63,000.00	63,000.00	91,000.00
Sub- total		**4,406,111.15**	**2,296,385.56**	**2,744,838.26**	**5,041,223.82**	**5,928,204.26**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	126,488.00	184,576.16	45,423.84	230,000.00	250,000.00
Training Expenses	5-02-02-010	47,200.00	37,200.00	112,800.00	150,000.00	200,000.00
Office Supplies Expenses	5-02-03-010	55,377.11	0.00	85,748.00	85,748.00	93,573.00
Office Supplies Expenses (Prior Year Obligation)	5-02-03-010	0.00	23,422.50	0.00	23,422.50	0.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,036,750.70	510,805.00	989,195.00	1,500,000.00	2,000,000.00
Other Supplies and Materials Expenses	5-02-03-990	40,000.00	16,631.00	557,369.00	574,000.00	355,085.00
Telephone Expenses - Mobile	5-02-05-020	14,893.28	8,865.38	18,734.62	27,600.00	27,600.00
Internet Subscription Expenses	5-02-05-030	32,500.00	14,671.22	21,328.78	36,000.00	36,000.00
R & M - Office Building	5-02-13-040	0.00	34,710.00	15,290.00	50,000.00	50,000.00
R & M - IT Equipment and Software	5-02-13-050	0.00	68,788.00	31,212.00	100,000.00	30,000.00
R & M - Office Equipment	5-02-13-050	0.00	0.00	0.00	0.00	52,500.00
R & M - Vehicles/Transportation Equipment	5-02-13-060	259,600.34	277,553.92	722,446.08	1,000,000.00	1,000,000.00

Office: **Municipal Disaster Risk Reduction & Management Office**

Object of Expenditure	Account Code	Past Year (Actual) 2024 (Php)	Current Year Appropriation 2025			Budget Year (Proposed) 2026 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Taxes, Duties and Licenses	5-02-16-010	42,670.00	0.00	125,000.00	125,000.00	125,000.00
Insurance of Vehhicles and Government Buildings /insurance Expenses	5-02-16-030	50,253.87	0.00	100,000.00	100,000.00	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	52,775.00	0.00	89,550.00	89,550.00	101,400.00
Sub- total		**1,758,508.30**	**1,177,223.18**	**2,914,097.32**	**4,091,320.50**	**4,421,158.00**
Property, Plant & Equipment						
Other Structures	1-07-04-990	698,950.81	0.00	0.00	0.00	0.00
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	300,000.00
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	165,000.00	165,000.00	100,000.00
Furnitures and Fixtures	1-07-07-010	0.00	0.00	100,000.00	100,000.00	0.00
Sub- total		**698,950.81**	**0.00**	**265,000.00**	**265,000.00**	**400,000.00**
Total		**6,863,570.26**	**3,473,608.74**	**5,923,935.58**	**9,397,544.32**	**10,749,362.26**
Special Purpose Appropriations (SPA):						
1.) Data Consolidation and Reproduction Program-MDRRMServices/Emergency Response Program/24/7 MDRRM Operation Center						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	2,806,342.25	1,182,517.71	2,307,082.29	3,489,600.00	3,641,800.00
Sub-Total		**2,806,342.25**	**1,182,517.71**	**2,307,082.29**	**3,489,600.00**	**3,641,800.00**
2.) National Disaster Resilience Month Celebartion						
Maintenance & Other Operating Expenses						
Other Supplies & Materials Expenses	5-02-03-990	0.00	0.00	10,000.00	10,000.00	10,000.00
Prizes	5-02-06-020	0.00	0.00	50,000.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990	0.00	0.00	15,000.00	15,000.00	15,000.00
Other MOOE	5-02-99-990	0.00	0.00	10,000.00	10,000.00	15,000.00
Sub-Total		**0.00**	**0.00**	**85,000.00**	**85,000.00**	**90,000.00**
3.) Supply and Installation of CCTV						
Property, Plant Equipment						
Office Equipment	1-07-05-020	0.00	0.00	200,000.00	200,000.00	0.00
Sub-Total		**0.00**	**0.00**	**200,000.00**	**200,000.00**	**0.00**
Total Appropriations		**9,669,912.51**	**4,656,126.45**	**8,516,017.87**	**13,172,144.32**	**14,481,162.26**

Prepared by:

ALEJO N. URMENETA
Municipal Disaster Risk Reduction & Management Officer
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR
Municipal Mayor

PLANTILLA OF LGU PERSONNEL - PERMANENT CY: 2026
LGU: CARIGARA, LEYTE

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				LBC 160 - 1st Class		LBC 160 - 1st Class		
				Rate / Annum		Rate / Annum		
Old	New			SG/Step	Amount (Php)	SG/Step	Amount (Php)	
		MUNICIPAL MAYOR'S OFFICE						
I-1	I-1	Municipal Mayor	Eduardo T. Ong Jr.	27/1	1,478,448.00	27/2	1,502,580.00	24,132.00
I-4	I-4	Executive Assistant I	Robert Jay B. Brazil	14/1	382,692.00	14/1	382,692.00	0.00
I-6	I-6	Executive Assistant I	Liza N. Pernis	14/1	382,692.00	14/2	386,580.00	3,888.00
I-7	I-7	Tourism Operations Officer I	Ma. Sharmaine G. Inalisan	11/1	307,932.00	11/1	307,932.00	0.00
I-8	I-8	Licensing Officer I	Rachelyn A. Silvestre	11/1	307,932.00	11/2	310,992.00	3,060.00
I-9	I-9	Labor and Employment Officer II	Jocelyn M. Ingrato	13/1	354,996.00	13/1	354,996.00	0.00
IV-3	IV-3	Administrative Aide IV (Reproduction Machine Operator II)	Ralp M. Saveret Jr.	4/2	196,008.00	4/2	0.00	(196,008.00)
IV-2	IV-2	Administrative Officer I	**Vacant**	10/2	265,524.00	10/2	0.00	(265,524.00)
IV-4	IV-4	Administrative Officer IV (Human Resource Management Officer II)	**Vacant**	15/1	0.00	15/1	414,864.00	414,864.00
IV-5	IV-5	Administrative Officer II (Administrative Officer I)	**Vacant**	11/1	0.00	11/1	307,932.00	307,932.00
		Sub-total			**3,676,224.00**		**3,968,568.00**	**292,344.00**
		SANGGUNIANG BAYAN OFFICE						
II-1	II-1	Municipal Vice Mayor I	Jimmy A. Camposano	25/1	1,157,844.00	25/2	1,176,744.00	18,900.00
II-3	II-3	Sangguniang Bayan Member I	Hon. Fernando N. Moriel	24/2	1,033,212.00	24/1	1,016,628.00	(16,584.00)
II-4	II-4	Sangguniang Bayan Member I	Hon. Vilma M. Domus	24/3	1,050,084.00	24/1	1,016,628.00	(33,456.00)
II-5	II-5	Sangguniang Bayan Member I	Hon. Mildred C. Modesto	24/1	1,016,628.00	24/2	1,033,212.00	16,584.00
II-6	II-6	Sangguniang Bayan Member I	Hon. Atty. Ulpiano U. Arpon Jr.	24/3	1,050,084.00	24/1	1,016,628.00	(33,456.00)
II-9	II-9	Sangguniang Bayan Member I	Hon. Joenlee C. Larraga	24/4	1,067,220.00	24/4	1,067,220.00	0.00
II-7	II-7	Sangguniang Bayan Member I	Hon. Atty. Carlo Angelo B. Go	24/1	1,016,628.00	24/1	1,016,628.00	0.00
II-8	II-8	Sangguniang Bayan Member I	Hon. Myla L. Aguilar	24/1	1,016,628.00	24/2	1,033,212.00	16,584.00
II-2	II-2	Sangguniang Bayan Member I	Hon. Guillermo Panal	24/1	1,016,628.00	24/3	1,050,084.00	33,456.00
II-10	II-10	Sangguniang Bayan Member I (Liga ng Mga Barangay President)	Arvin N. Urmeneta	24/1	1,016,628.00	24/1	1,016,628.00	0.00
II-11	II-11	Sangguniang Bayan Member I (SK Federation President)	Daniel N. Ariaso Jr.	24/1	1,016,628.00	24/1	1,016,628.00	0.00
II-24	II-24	Administrative Aide III (Driver I)	**Vacant**	3/1	0.00	3/1	164,868.00	164,868.00
		Sub-total			**11,458,212.00**		**11,625,108.00**	**166,896.00**
		SANGGUNIANG BAYAN SECRETARY						

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				LBC 160 - 1st Class		LBC 160 - 1st Class		
				Rate / Annum		Rate / Annum		
Old	New			SG/Step	Amount (Php)	SG/Step	Amount (Php)	
II-12	II-12	Municipal Government Department Head I (Secretary to the Sangguniang Bayan)	Rachelyn A. Silvestre	24/5	1,084,644.00	24/1	1,016,628.00	(68,016.00)
II-13	II-13	Librarian III	Charlotelyn O. Miranda	18/4	546,660.00	18/5	552,588.00	5,928.00
II-15	II-15	Legal Assistant I	Paulino T. Marquez	10/7	276,804.00	10/8	279,120.00	2,316.00
II-14	II-14	Computer File Librarian II	Fe P. Oledan	10/4	269,976.00	10/5	272,232.00	2,256.00
II-16	II-16	Administrative Aide VI (Stenographer II)	Lee Marvin B. Rañin	6/3	200,196.00	6/3	200,196.00	0.00
II-17	II-17	Administrative Aide IV (Clerk II)	Trinidad Crisse J. Crisostomo	4/3	177,768.00	4/3	177,768.00	0.00
II-18	II-18	Administrative Aide I (Utility Worker I)	Roy O. Makabenta	1/4	149,712.00	1/4	149,712.00	0.00
II-19	II-19	Administrative Aide I (Utility Worker I)	Alfonso D. Lioren Jr.	1/4	149,712.00	1/4	149,712.00	0.00
II-21	II-21	Administrative Officer IV (Administrative Officer II)	**Vacant**	15/1	0.00	15/1	414,864.00	414,864.00
II-22	II-22	Legal Assistant II	**Vacant**	12/1	0.00	12/1	331,620.00	331,620.00
		Sub-total			**2,855,472.00**		**3,544,440.00**	**688,968.00**
		MUNICIPAL ADMINISTRATOR'S OFFICE						
III-1	III-1	Municipal Government Department Head I (Municipal Administrator)	Leo L. Pruel	24/2	1,033,212.00	24/2	1,033,212.00	0.00
I-5	I-5	Administrative Aide VI (Clerk III)	**Vacant**	6/8	0.00	6/1	197,160.00	197,160.00
III-2	III-2	Administrative Aide IV (Driver II)	Eddie F. Pernis	4/3	177,768.00	4/4	179,124.00	1,356.00
IV-3	IV-3	Administrative Aide IV (Reproduction Machine Operator II)	**Vacant**	4/1	0.00	4/1	175,056.00	175,056.00
III-3	III-3	Administrative Aide III (Driverl)	Leo I. Salvacion	3/3	167,412.00	3/3	167,412.00	0.00
		Sub-total			**1,378,392.00**		**1,751,964.00**	**373,572.00**
		MUNICIPAL PLANNING AND DEVELOPMENT OFFICE						
V-1	V-1	Municipal Government Department Head I (Municipal Planning and Development Coordinator)	Daryl Daniel G. Bodo	24/2	1,033,212.00	24/2	1,033,212.00	0.00
V-3	V-3	Statistician I	Greichell Ann L. Darantinao	11/1	307,932.00	11/2	310,992.00	3,060.00
V-4	V-4	Administrative Aide III (Utility Worker I)	Narciso P. Lumanas	3/3	167,412.00	3/3	167,412.00	0.00
V-6	V-6	Administrative Aide III (Utility Worker II)	Elena N. Macalinao	3/2	166,152.00	3/2	166,152.00	0.00
V-7	V-7	Administrative Aide III (Utility Worker II)	Marissa D. Lirom	3/2	166,152.00	3/2	166,152.00	0.00
V-8	V-8	Administrative Aide III (Utility Worker II)	Ida B. Lucelo	3/2	166,152.00	3/2	166,152.00	0.00
V-9	V-9	Administrative Aide III (Utility Worker II)	Edmalyn A. Resquicio	3/1	164,868.00	3/2	166,152.00	1,284.00
V-10	V-10	Zoning Inspector I	**Vacant**	6/1	0.00	6/1	197,160.00	197,160.00
V-11	V-11	Statistician Aide	**Vacant**	3/1	0.00	3/1	164,868.00	164,868.00
V-12	V-12	Statistician Aide	**Vacant**	3/1	0.00	3/1	164,868.00	164,868.00
		Sub-total			**2,171,880.00**		**2,703,120.00**	**531,240.00**
		MUNICIPAL CIVIL REGISTRAR OFFICE						

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				LBC 160 - 1st Class		LBC 160 - 1st Class		
				Rate / Annum		Rate / Annum		
Old	New			SG/Step	Amount (Php)	SG/Step	Amount (Php)	
VI-1	VI-1	Municipal Government Department Head I (Municipal Civil Registrar)	Darryl U. Montealgre	24/2	1,033,212.00	24/1	1,016,628.00	(16,584.00)
VI-2	VI-2	Registration Officer I	Bernadette B. Arrojo	10/2	265,524.00	10/1	263,316.00	(2,208.00)
VI-3	VI-3	Assistant Registration Officer	**Vacant**	8/2	223,776.00	8/1	221,772.00	(2,004.00)
		Sub-total			**1,522,512.00**		**1,501,716.00**	**(20,796.00)**
		MUNICIPAL BUDGET OFFICE						
VII-1	VII-1	Municipal Government Department Head I (Municipal Budget Officer)	Ma. Arlene R. Glean	24/8	1,138,080.00	24/8	1,138,080.00	0.00
VII-2	VII-2	Administrative Officer II (Budget Officer I)	**Vacant**	11/1	0.00	11/1	307,932.00	307,932.00
VII-3	VII-3	Budgeting Assistant	**Vacant**	8/1	0.00	8/1	221,772.00	221,772.00
		Sub-total			**1,138,080.00**		**1,667,784.00**	**529,704.00**
		MUNICIPAL ACCOUNTING OFFICE						
VIII-1	VIII-1	Municipal Government Department Head I (Municipal Accountant)	Marvin B. Claros Jr.	24/3	1,050,084.00	24/3	1,050,084.00	0.00
VIII-2	VIII-2	Accountant III	Ruffus L. Toquero	19/2	590,208.00	19/3	598,716.00	8,508.00
VIII-3	VIII-3	Administrative Assistant III (Senior Bookkeeper)	Bernadette O. Ordoña	9/8	254,352.00	9/8	254,352.00	0.00
VIII-4	VIII-4	Administrative Aide VI (Accounting Clerk II)	Denise O. Fami	6/8	208,020.00	6/1	197,160.00	(10,860.00)
		Sub-total			**2,102,664.00**		**2,100,312.00**	**(2,352.00)**
		MUNICIPAL TREASURER'S OFFICE						
IX-1	IX-1	Municipal Government Department Head I (Municipal Treasurer)	Juliet R. Hanopol	24/3	1,050,084.00	24/3	1,050,084.00	0.00
IX-3	IX-3	Local Treasury Operation Officer I	**Vacant**	11/2	310,992.00	11/1	0.00	(310,992.00)
IX-4	IX-4	Local Treasury Operation Officer I	Norberto C. Obaob	11/2	310,992.00	11/1	307,932.00	(3,060.00)
IX-5	IX-5	Administrative Officer I (Supply Officer I)	Ralp M. Saveret Jr.	10/1	263,316.00	10/1	263,316.00	0.00
IX-6	IX-6	Revenue Collection Clerk III	Adela C. Nartea	9/2	241,968.00	9/2	241,968.00	0.00
IX-7	IX-7	Administrative Assistant II (Disbursing Officer II)	Vivian Q. Aplaca	8/1	221,772.00	8/2	223,776.00	2,004.00
IX-8	IX-8	Administrative Assistant II (Cash Clerk II)	Alejandra L. Morales	8/8	236,196.00	8/8	236,196.00	0.00
IX-9	IX-9	Revenue Collection Clerk II	Norberto C. Obaob	7/8	220,644.00	7/8	220,644.00	0.00
IX-10	IX-10	Revenue Collection Clerk II	Aileen R. Sembrano	7/4	214,008.00	7/4	214,008.00	0.00
IX-11	IX-11	Revenue Collection Clerk II	Christopher John Tomas	7/2	210,756.00	7/2	210,756.00	0.00
IX-12	IX-12	Revenue Collection Clerk II	**Vacant**	7/1	209,148.00	7/1	209,148.00	0.00
IX-13	IX-13	Revenue Collection Clerk II	Dexter Joseph Taburaza	7/2	210,756.00	7/2	210,756.00	0.00
IX-14	IX-14	Revenue Collection Clerk II	**Vacant**	7/1	209,148.00	7/1	209,148.00	0.00
IX-15	IX-15	Administrative Aide VI (Clerk III)	**Vacant**	6/1	197,160.00	6/1	197,160.00	0.00
IX-16	IX-16	Revenue Collection Clerk III	**Vacant**	9/1	0.00	9/1	239,964.00	239,964.00
IX-17	IX-17	Administrative Aide III (Utility Worker II)	**Vacant**	3/1	0.00	3/1	164,868.00	164,868.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				LBC 160 - 1st Class		LBC 160 - 1st Class		
				Rate / Annum		Rate / Annum		
Old	New			SG/Step	Amount (Php)	SG/Step	Amount (Php)	
		Sub-total			**4,106,940.00**		**4,199,724.00**	**92,784.00**
		MARKET & SLAUGHTERHOUSE OFFICE						
IX-A-1	IX-A-1	Market Supervisor III	Francis Allan C. Raagas	18/1	529,368.00	18/1	529,368.00	0.00
IX-A-2	IX-A-2	Meat Inspector II	Jonathan E. Naagas	8/2	223,776.00	8/2	223,776.00	0.00
IX-A-3	IX-A-3	Administrative Aide VI (Utility Foreman)	Raymundo B. Eslera	6/8	208,020.00	6/8	208,020.00	0.00
IX-A-4	IX-A-4	Meat Inspector I	Lorna D. Dacara	6/2	198,672.00	6/2	198,672.00	0.00
IX-A-5	IX-A-5	Administrative Aide III (Utility Worker II)	Michael Evan S. Candaza	3/2	166,152.00	3/3	167,412.00	1,260.00
IX-A-6	IX-A-6	Administrative Aide I (Laborer I)	Arvel E. Negado	1/2	147,240.00	1/3	148,476.00	1,236.00
IX-A-7	IX-A-7	Administrative Aide I (Utility Worker I)	Daisy T. Mercolita	1/5	150,972.00	1/5	150,972.00	0.00
IX-A-8	IX-A-8	Administrative Aide I (Laborer I)	Danilo Macalinao	1/8	154,776.00	1/8	154,776.00	0.00
IX-A-9	IX-A-9	Administrative Aide I (Utility Worker I)	Minerva O. Fami	1/2	147,240.00	1/2	147,240.00	0.00
IX-A-10	IX-A-10	Administrative Aide I (Utility Worker I)	**Vacant**	1/1	146,124.00	1/1	0.00	(146,124.00)
		Sub-total			**2,072,340.00**		**1,928,712.00**	**(143,628.00)**
		MUNICIPAL ASSESSOR'S OFFICE						
X-1	X-1	Municipal Government Department Head I (Municipal Assessor)	Lyndo D. Go	24/3	1,050,084.00	24/3	1,050,084.00	0.00
X-2	X-2	Assessment Clerk III	Ma. Nenita B. Fulgueras	9/3	243,984.00	9/4	246,024.00	2,040.00
X-3	X-3	Administrative Assistant I (Computer Operator I)	**Vacant**	7/1	209,148.00	7/1	209,148.00	0.00
X-4	X-4	Administrative Aide I (Utility Worker I)	Marc Howell C. Babagay	1/3	148,476.00	1/4	149,712.00	1,236.00
		Sub-total			**1,651,692.00**		**1,654,968.00**	**3,276.00**
		MUNICIPAL HEALTH OFFICE						
XI-1	XI-1	Municipal Government Department Head I (Municipal Health Officer)	Ma. Bella V. Profetana	24/8	1,264,536.00	24/8	1,264,536.00	0.00
XI-22	XI-22	Medical Officer III	Ligaya J. Marquez	21/1	804,060.00	21/1	804,060.00	0.00
XI-23	XI-23	Dentist II	Robert O. Elizon	17/1	541,656.00	17/1	541,656.00	0.00
XI-8	XI-8	Medical Technologist II	Jodita L. Quintana	15/2	465,720.00	15/2	465,720.00	0.00
XI-2	XI-2	Nurse II	Eunice P. Arbis	16/3	509,928.00	16/4	515,292.00	5,364.00
XI-6	XI-6	Nurse II	Andeline L. Durante	16/2	504,624.00	16/2	504,624.00	0.00
XI-7	XI-7	Nurse II	Maricel P. Pore	16/2	504,624.00	16/2	504,624.00	0.00
XI-10	XI-10	Midwife III	Ofelia C. Cabrera	13/2	398,196.00	13/2	398,196.00	0.00
XI-11	XI-11	Midwife III	Marichu O. Apilado	13/1	394,440.00	13/2	398,196.00	3,756.00
XI-12	XI-12	Midwife III	Nelita H. Naldo	13/3	401,988.00	13/4	405,828.00	3,840.00
XI-14	XI-14	Midwife II	Mylene L. Cadiente	11/2	345,552.00	11/2	345,552.00	0.00
XI-15	XI-15	Midwife II	Marve A. Macalalag	11/1	342,144.00	11/2	345,552.00	3,408.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				LBC 160 - 1st Class		LBC 160 - 1st Class		
				Rate / Annum		Rate / Annum		
Old	New			SG/Step	Amount (Php)	SG/Step	Amount (Php)	
XI-16	XI-16	Midwife II	Lorna P. Pamanian	11/8	367,044.00	11/8	367,044.00	0.00
XI-17	XI-17	Midwife II	Sarah Jane N. Ramos	11/2	345,552.00	11/2	345,552.00	0.00
XI-18	XI-18	Midwife II	Gloria A. Labastida	11/3	349,020.00	11/3	349,020.00	0.00
XI-19	XI-19	Midwife II	Resilia A. Dela Cruz	11/3	349,020.00	11/3	349,020.00	0.00
XI-20	XI-20	Sanitation Inspector II	Emilo R. Castañas Jr.	8/3	250,896.00	8/3	250,896.00	0.00
XI-21	XI-21	Sanitation Inspector I	Ma. Luz P. Narido	6/3	222,444.00	6/3	222,444.00	0.00
XI-24	XI-24	Pharmacist I	**Vacant**	11/1	0.00	11/1	342,144.00	342,144.00
II-20	II-20	Administrative Aide III (Driver I)	Rene O. Boyo	3/1	164,868.00	3/2	184,608.00	19,740.00
		Sub-total			**8,526,312.00**		**8,904,564.00**	**378,252.00**
		MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE						
XII-1	XII-1	Municipal Government Department Head I (Municipal Social Welfare and Development Officer)	Evelyn A. Granados	24/3	1,050,084.00	24/3	1,050,084.00	0.00
XII-8	XII-8	Social Welfare Officer II	Merla C. Lianza	15/1	414,864.00	15/2	419,148.00	4,284.00
XII-2	XII-2	Youth Development Officer II	**Vacant**	14/4	394,500.00	14/4	0.00	(394,500.00)
XII-3	XII-3	Social Welfare Officer I	Ara Shena G. Bacaltos	11/1	307,932.00	11/1	307,932.00	0.00
XII-4	XII-4	Social Welfare Officer I	Raizzabelle A. Ferreras	11/2	310,992.00	11/2	310,992.00	0.00
XII-5	XII-5	Population Program Officer I	Liza N. Pernis	11/1	307,932.00	11/1	307,932.00	0.00
XII-6	XII-6	Day Care Worker I	Felisa P. Aguilos	6/2	198,672.00	6/2	198,672.00	0.00
XII-7	XII-7	Social Welfare Aide	Nenita B. Pore	4/8	184,692.00	4/8	184,692.00	0.00
XII-9	XII-9	Social Welfare Aide	**Vacant**	4/1	0.00	4/1	175,056.00	175,056.00
XII-10	XII-10	Social Welfare Aide	**Vacant**	4/1	0.00	4/1	175,056.00	175,056.00
XII-11	XII-11	Social Welfare Aide	**Vacant**	4/1	0.00	4/1	175,056.00	175,056.00
XII-12	XII-12	Social Welfare Aide	**Vacant**	4/1	0.00	4/1	175,056.00	175,056.00
		Sub-total			**3,169,668.00**		**3,479,676.00**	**310,008.00**
		MUNICIPAL AGRICULTURE OFFICE						
XIII-1	XIII-1	Municipal Government Department Head I (Municipal Agriculturist)	Josefina J. Josol	24/3	1,050,084.00	24/4	1,067,220.00	17,136.00
XIII-9	XIII-9	Engineer I (Agricultural & Biosystems Engineer)	Anchienel Gonzales	12/1	331,620.00	12/2	334,680.00	3,060.00
XIII-2	XIII-2	Agricultural Technologist	Martin D. Gajardo	10/2	265,524.00	10/2	265,524.00	0.00
XIII-4	XIII-4	Farm Worker II	Mary Grace C. Peruda	4/2	176,412.00	4/3	177,768.00	1,356.00
XIII-3	XIII-3	Farm Worker II	Mark Joerel T. Labaclado	4/2	176,412.00	4/3	177,768.00	1,356.00
XIII-6	XIII-6	Farm Worker II	Michael Angelo J. Picardal	4/2	176,412.00	4/3	177,768.00	1,356.00
XIII-5	XIII-5	Farm Worker II	Judy T. Cagascas	4/2	176,412.00	4/3	177,768.00	1,356.00
XIII-8	XIII-8	Farm Worker II	Levy Jean L. Macalalag	4/2	176,412.00	4/2	176,412.00	0.00
XIII-7	XIII-7	Farm Worker II	Jessa Mae G. Lianza	4/2	176,412.00	4/2	176,412.00	0.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				LBC 160 - 1st Class		LBC 160 - 1st Class		
				Rate / Annum		Rate / Annum		
Old	New			SG/Step	Amount (Php)	SG/Step	Amount (Php)	
		Sub-total			**2,705,700.00**		**2,731,320.00**	**25,620.00**
		MUNICIPAL ENGINEER'S OFFICE						
XIV-1	XIV-1	Municipal Government Department Head I (Municipal Engineer)	Engr. Maria Evelyn P. Reyes	24/2	1,033,212.00	24/3	1,050,084.00	16,872.00
XIV-11	XIV-11	Engineer III	**Vacant**	19/2	590,208.00	19/1	581,832.00	(8,376.00)
XIV-12	XIV-12	Engineer II	John Christopher T. Caballes	16/1	449,448.00	16/1	449,448.00	0.00
XIV-3	XIV-3	Engineer I	Joseph Rex C. Pilande	12/1	331,620.00	12/2	334,680.00	3,060.00
XIV-4	XIV-4	Engineer I	**Vacant**	12/1	331,620.00	12/1	0.00	(331,620.00)
XIV-5	XIV-5	Draftsman III	Primitivo Tito A. Granados	11/2	310,992.00	11/3	314,124.00	3,132.00
XIV-6	XIV-6	Administrative Assistant III (Mechanic III)	Arnel N. Legaspi	9/3	243,984.00	9/3	243,984.00	0.00
XIV-7	XIV-7	Heavy Equipment Operator I	Teodorico R. Petallana	6/8	208,020.00	6/8	208,020.00	0.00
XIV-8	XIV-8	Architect I	**Vacant**	12/1	0.00	12/1	331,620.00	331,620.00
XIV-9	XIV-9	Administrative Aide III (Laborer II)	Carlos S. Baculanta	3/2	166,152.00	3/2	166,152.00	0.00
XIV-10	XIV-10	Administrative Aide III (Laborer II)	Narvin Kim A. Anos	3/2	166,152.00	3/2	166,152.00	0.00
		Sub-total			**3,831,408.00**		**3,846,096.00**	**14,688.00**
		MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE						
XV-1	XV-1	Municipal Government Department Head I (Local Disaster Risk Reduction & Management Officer)	Alejo N. Urmeneta	24/4	1,067,220.00	24/4	1,067,220.00	0.00
XV-2	XV-2	Local Disaster Risk Reduction & Management Officer III	Jessalyn C. Hidalgo	18/2	535,056.00	18/2	535,056.00	0.00
XV-3	XV-3	Local Disaster Risk Reduction & Management Officer I	Edgardo Jeff U. Encio	11/2	310,992.00	11/2	310,992.00	0.00
XV-4	XV-4	Local Disaster Risk Reduction & Management Assistant	David Ryan D. Hidalgo	8/1	221,772.00	8/2	223,776.00	2,004.00
XV-5	XV-5	Local Disaster Risk Reduction & Management Officer II	**Vacant**	15/1	0.00	15/1	414,864.00	414,864.00
V-5	V-5	Administrative Aide III (Driver I)	Cesar L. Salvacion	3/5	0.00	3/5	170,004.00	170,004.00
		Sub-total			**2,135,040.00**		**2,721,912.00**	**586,872.00**
		Total Appropriations			**54,502,536.00**		**58,329,984.00**	**3,827,448.00**

Prepared by:

JOCELYN M. INGRATO
Labor and Employment Officer II (LEO II) (OIC - HRMO)

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer

Approved:

HON. EDUARDO T. ONG JR.
Local Chief Executive

PLANTILLA OF LGU PERSONNEL - CASUAL CY: 2026
LGU: CARIGARA, LEYTE

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				LBC 160 - 1st Class		LBC 160 - 1st Class		
				Rate / Annum		Rate / Annum		
Old	New			SG/Step	Amount (Php)	SG/Step	Amount (Php)	
		MUNICIPAL MAYOR'S OFFICE						
		Administrative Aide III (Laborer II) - Casual	Paul Anthony Cabelin	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Charie Ann I. Dacara	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Kennedy M. Eria	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Mylene D. Florendo	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Michael Grove R. Glean	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Gaudencio F. Grabol	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Jhon Rey R. Lloren	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Marina I. Quileste	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Jeffrey G. Micmic	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Ronnie D. Onrejas	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Mary Ann N. Apostol	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Carissa Mae C. Laporre	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Felix L. Precia Jr.	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Arthur B. Tolosa	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Duani Amador R. Naldo	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Julie Ann L. Caaya	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Jocelyn A. Ligutan	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Rex A. Diaz	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Alexander A. Dedil	3/1	164,868.00	3/1	164,868.00	0.00
		MUNICIPAL MAYOR'S OFFICE/Human Resource and Mgt. Division						
		Administrative Aide III (Laborer II) - Casual	Julie N. Nivera	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Maricris P. Rebato	3/1	164,868.00	3/1	164,868.00	0.00
		Sub-total			**3,462,228.00**		**3,462,228.00**	**0.00**
		SANGGUNIANG BAYAN OFFICE						
		Administrative Aide III (Driver I) - Casual	Darwin B. Ramos	3/1	164,868.00	3/1	164,868.00	0.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				LBC 160 - 1st Class		LBC 160 - 1st Class		
				Rate / Annum		Rate / Annum		
Old	New			SG/Step	Amount (Php)	SG/Step	Amount (Php)	
		Administrative Aide III (Laborer II) - Casual	Juan C. Aguilon Jr.	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Driver I) - Casual	Romeo D. Dollete	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Jimmy P. Aguja	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer I) - Casual	Renato D. Dollete	3/1	164,868.00	3/1	164,868.00	0.00
		SANGGUNIANG BAYAN OFFICE/Research and Development Program						
		Administrative Aide III (Laborer II) - Casual	Lester Ken P. Umpacan	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Janine L. Lloren	3/1	164,868.00	3/1	164,868.00	0.00
		Sub-total			**1,154,076.00**		**1,154,076.00**	**0.00**
		MUNICIPAL ADMINISTRATOR'S OFFICE						
		Administrative Aide III (Driver I) - Casual	Reyno C. Salvacion	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Driver I) - Casual	Louie Boy B. Paune	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Jonalyn Y. Aguja	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Driver I) - Casual	James J. Delima	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Driver I) - Casual	Rennel A. Carolino	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide I (Laborer I) - Casual	Pacifico C. Naagas	1/1	146,124.00	1/1	146,124.00	0.00
		Sub-total			**970,464.00**		**970,464.00**	**0.00**
		MUNICIPAL PLANNING AND DEVELOPMENT OFFICE						
		Administrative Aide III (Laborer II) - Casual	Rochelle N. Urmeneta	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Gleeson C. Indita	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Carlito C. Badana	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Maegan C. Morfe	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Rachelle Joy C. Laporre	3/1	164,868.00	3/1	164,868.00	0.00
		Sub-total			**824,340.00**		**824,340.00**	**0.00**
		MUNICIPAL CIVIL REGISTRAR OFFICE						
		Administrative Aide III (Laborer II) - Casual	Ligaya B. Brier	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Analyn B. Darantinao	3/1	164,868.00	3/1	164,868.00	0.00
		Sub-total			**329,736.00**		**329,736.00**	**0.00**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				LBC 160 - 1st Class		LBC 160 - 1st Class		
				Rate / Annum		Rate / Annum		
Old	New			SG/Step	Amount (Php)	SG/Step	Amount (Php)	
		MUNICIPAL ACCOUNTING OFFICE						
		Administrative Aide III (Laborer II) - Casual	Kathryn Mae B. Masendo	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Denise O. Fami	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Justin G. Del Pilar	3/1	164,868.00	3/1	164,868.00	0.00
		Sub-total			**164,868.00**		**164,868.00**	**0.00**
		MUNICIPAL TREASURER'S OFFICE						
		Administrative Aide III (Driver I) - Casual	Angelito R. Lopez	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Jocelyn D. Arpon	3/1	164,868.00	3/1	164,868.00	0.00
		Sub-total			**329,736.00**		**329,736.00**	**0.00**
		MUNICIPAL TREASURER'S OFFICE/MARKET & SLAUGHTERHOUSE OFFICE						
		Administrative Aide III (Laborer II) - Casual	Randy C. Flores	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Anita M. Delmo	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Amalia A. Espera	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Janet N. Urmeneta	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Jason D. Biscante	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide I (Laborer I) - Casual	Jose C. Grabol	1/1	146,124.00	1/1	146,124.00	0.00
		Sub-total			**970,464.00**		**970,464.00**	**0.00**
		MUNICIPAL ASSESSOR'S OFFICE						
		Administrative Aide III (Laborer II) - Casual	Benedicto G. Palmes	3/1	146,124.00	1/1	146,124.00	0.00
		Sub-total			**146,124.00**		**146,124.00**	**0.00**
		MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE						
		Administrative Aide III (Laborer II) - Casual	Virgilio E. Tampol Jr.	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Rachel P. Caubalejo	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Chyrille A. Tagpis	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Melita R. Obero	3/1	164,868.00	3/1	164,868.00	0.00
		Administrative Aide III (Laborer II) - Casual	Marissa B. Masendo	3/1	164,868.00	3/1	164,868.00	0.00
		Sub-total			**824,340.00**		**824,340.00**	**0.00**

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026

Department/Office: **Mayor's Office**

Mandate : Execute management and administrative services.
: Planning and program coordination.
: Economic, infrastructure and barangay bridges development.
: Security on personal records and establishments.
: Organize to implement control population growth and educational programs.
: Provide general and social services.

Vision : To implement projects as per approved in local development plan.

Mission : To exercise the powers expressly granted for efficient and effective governance which are essential to the promotion of the general welfare.

Organizational Outcome : Enforced all laws and ordinances relative to the governance of the municipality, and in the exercise of its corporate powers and cause the implementation of all approved policies, programs, projects, services and activities of the municiaplity.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-000-3-1-01-000-000	**A.)** Personal Services	Deivered basic services			9,852,591.78			**9,852,591.78**
	B.) Maintenance & Other Operating Expenses	to the populace and well				9,121,780.00		**9,121,780.00**
	C.) Property, Plant & Equipment	managed executive branch					521,000.00	**521,000.00**
	Special Purpose Appropriation (SPAs):							
	A.) Lumpsum Appropriation for 20% Development Programs/Projects & Activities (20% DF)							
8000-000-3-1-10-006-000	**1. Repair and Improvement of RHU Buildings - Brgy. Ponong**	Repaired and Improved RHU Buildings						
	Property, Plant & Equipment							
	Hospitals and Health Center						1,500,000.00	**1,500,000.00**
8000-000-3-1-10-007-000	**2. Installation of Streetlights along Real Street, Brgy. Baybay to Brgy. Barugohay Norte**	Installed Streeghtlights						
	Property, Plant & Equipment							
	Power Supply Systems						5,000,000.00	**5,000,000.00**
8000-000-3-1-10-008-000	**3. Construction of Offsite ATM Stand alone Building in LGU Grounds, Brgy. Ponong**	Constructed Offsite ATM Stand alone Building in LGU Grounds						
	Property, Plant & Equipment							
	Other Structure						500,000.00	**500,000.00**
8000-000-3-1-10-009-000	**4. Construction of Three-Storey Multi-Purpose LGU Annex Building, Brgy. Ponong**	Constructed of Three-Storey Multi-Purpose LGU Annex Building						
	Property, Plant & Equipment							
	Other Structure						20,000,000.00	**20,000,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
8000-000-3-1-10-011-000	**5. Construction of Water Tank in Public Wet Market**	Constructed Water Tank						
	Property, Plant & Equipment							
	Water Supply Systems						2,000,000.00	**2,000,000.00**
8000-000-3-1-10-015-000	**6. Construction of Structures in Heroes Shrine Grounds (Phase 2) Brgy. Ponong**	Constructed Structures in Heroes Shrine						
	Property, Plant & Equipment							
	Other Structure						300,000.00	**300,000.00**
8000-000-3-1-10-016-000	**7. Construction of Brgy. Sawang Covered Court, Brgy. Sawang**	Constructed Covered Court						
	Property, Plant & Equipment							
	Other Structure						5,000,000.00	**5,000,000.00**
8000-000-3-1-10-017-000	**8. Construction of Food Park and Food Stalls along Boulevard (Phase 3) Brgy. Ponong**	Constructed Food Park and Food Stalls						
	Property, Plant & Equipment							
	Other Structure						4,500,000.00	**4,500,000.00**
8000-000-3-1-10-018-000	**9. Repair of Multi-purpose Building (Liga Hall)**	Repaired Multi-purpose Building (Liga Hall)						
	Property, Plant & Equipment							
	Other Structure						1,000,000.00	**1,000,000.00**
8000-000-3-1-10-019-000	**10. Road Reblocking San Roque Street , Brgy. Baybay**	Reblocked Road						
	Property, Plant & Equipment							
	Road Networks						4,070,612.20	**4,070,612.20**
8000-000-3-1-10-026-000	**11. Reroofing of Fish Shed House (Phase II)**	Repaired Shed House Roofing						
	Property, Plant & Equipment							
	Other Structure						2,000,000.00	**2,000,000.00**
8000-000-3-1-10-027-000	**12. Repair and Improvement of Building C**	Repaired and Improved Market Buildings						
	Property, Plant & Equipment							
	Other Structure						2,000,000.00	**2,000,000.00**
1000-000-3-1-01-33-0000	**13. Purchase of 1 Unit Transport Vehicle (Coaster Van)**	Purchased 1 Unit Transport Vehicle (Coaster Van)						
	Property, Plant & Equipment							
	Motor Vehicles						5,000,000.00	**5,000,000.00**
1000-000-3-1-01-034-0000	**14. Purschase of Lot for the Construction of Sanitary Landfill**	Purchased Lot						
	Property, Plant & Equipment							
	Land						3,000,000.00	**3,000,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	B.) Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs/Projects (5% LDRRM FUND) *Programs/Projects and Activities:* **70% of the 5% Municipal Disaster Risk Reduction & Management Fund**							
	A. Disaster Preparedness:							
9000-000-3-3-01-003-000	**1. Purchase of Basic Medical Supplies and Equipment for Emergency Response Operations**	Purchased various medical supplies & equipment for emergency response						
	Maintenance and Other Operating Expenses							
	Medical, Dental, & Laboratory Supplies Expenses					850,000.00		**850,000.00**
9000-000-3-3-01-004-000	**2. Acquisition of Personal Protective Equipment (PPE), Gears, Supplies for Emergency Responders**	Procured protective gears/supplies/equipment for the protection of emergency reponders						
	Maintenance and Other Operating Expenses							
	Other Supplies and Materials Expenses					200,000.00		**200,000.00**
9000-000-3-3-01-005-000	**3. Stockpiling of Non-Food Items for Disaster Relief Operations**	Relief non-food items/or family kits/items available for all times						
	Maintenance and Other Operating Expenses							
	Other Supplies and Materials Expenses					400,000.00		**400,000.00**
9000-000-3-3-01-006-000	**4. Stockpiling of Food Items for Disaster Relief Operations**	Available food item/ packs for prepositioning and possible reilef operations						
	Maintenance and Other Operating Expenses							
	Other Supplies and Materials Expenses					400,000.00		**400,000.00**
9000-000-3-3-01-007-000	**5. Provision of Insurance to Municipal Emergency Responders/ Volunteers**	Insurance provided to emergency responders/response volunteers						
	Maintenance and Other Operating Expenses							
	Insurance Expenses					60,000.00		**60,000.00**
9000-000-3-3-01-008-000	**6. Conduct of Information Education Campaign/ Advocacy Programs/ Awareness Campaign on DRR and Climate Change Adaptation**	Inclusive and comprehensive local DRRW/CCA IEC campaign and advocacy programs						
	Maintenance and Other Operating Expenses							
	Other Supplies and Materials Expenses					200,000.00		**200,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	Other Maintenance & Operating Expenses					50,000.00		**50,000.00**
9000-000-3-3-01-009-000	**7. Conduct of/ Attendance to various DRRM related trainings and/ or specialized skills trainings on DRRM (EOC/ Mental Health and Psychosocial Training/ ICS/ First Aid and BLS/ SRR Training/ Basic Emergency Response)**	Trained and Equipped MDRRMC members. MDRRMO Staff and other relevant stakeholders and volunteers on various DRRM related trainings						
	Maintenance and Other Operating Expenses					350,000.00		**350,000.00**
	Training Expenses					350,000.00		**350,000.00**
	Other Maintenance & Operating Expenses							
	Property, Plant and Equipment							
	Disaster Response and Rescue Equipment						200,000.00	**200,000.00**
9000-000-3-3-01-010-000	**8. Rehabilitation and Improvement of Drainage Canal (along Aguja St. to E. Makabenta St., Brgy. Ponong, Carigara, Leyte)**	Rehabilitated and improved drainage canal to lessen the impact of flooding						
	Property, Plant and Equipment							
	Sewer Systems						1,561,768.46	**1,561,768.46**
9000-000-3-3-01-011-000	**9. Improvement of Evacuation Center in Barangay Baybay, Carigara, Leyte**	Improved evacuation center with added basic facilities furnitures and fixtures						
	Property, Plant and Equipment							
	Other Sturctures						5,500,000.00	**5,500,000.00**
9000-000-3-3-01-012-000	**10. Improvement of Evacuation Centers in Barangay Parag-um, Carigara, Leyte**	Improved evacuation center with added basic facilities , child friendly, water						
	Property, Plant and Equipment							
	Other Sturctures						1,000,000.00	**1,000,000.00**
	B. Disaster Prevention and Mitigation:							
9000-000-3-3-01-013-000	**11. Conduct of Inventory, Vulnerability and Risk Assessment for Critical Infrastructures and Facilities / Updating of Climate and Disaster Risk Assessment**	Updated CDRA of Municipality						
	Maintenance and Other Operating Expenses							
	Training Expenses					150,000.00		**150,000.00**
	Other Maintenance & Operating Expenses					100,000.00		**100,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	C. Disaster Response:							
9000-000-3-3-01-014-000	**12. Provision of Alternative Livelihood Relief or Assistance to Victims of Disasters**	Alternative livelihood or assistance provided to victims of disaster						
	Maintenance and Other Operating Expenses							
	Other Maintenance & Operating Expenses					50,000.00		**50,000.00**
9000-000-3-3-01-015-000	**30% Quick Response Fund of the 5% Municipal Disaster Risk Reduction and Management**	Fund ready for state of Calamities				4,895,043.63		**4,895,043.63**
1000-000-3-1-01-010-000	**Aid to Barangays**	Additional aid to barangays received				245,000.00		**245,000.00**
1000-000-3-1-01-001-000	**Data Consolidation & Production Program-Executive Services**	Delivered basics services to the populace and well managed and executive Branch				1,701,400.00		**1,701,400.00**
1000-000-3-1-01-002-000	**Lumpsum Appropriations for Subsidies to National Government Agencies/NGO's**	Provided subsides to Official of NGAs				804,000.00		**804,000.00**
1000-000-3-1-01-003-000	**Lumpsum Appropriations for Terminal Leave Benefits**	Terminal Leave Benefits for LGU Employees granted			5,044,873.76			**5,044,873.76**
1000-000-3-1-01-004-000	**Lumpsum Appropriations for Monetization of Leave Credits**	Monetized Leave Credits of LGU Employees granted			1,400,000.00			**1,400,000.00**
1000-000-3-1-01-005-000	**Financial Assistance to Barangay, Police, Programs and Projects**	Maintained peace and order situation in the Barangays				1,836,268.06		**1,836,268.06**
1000-000-3-1-01-006-000	**Insurance of Vehicles and Government Buildings**	Insured Vehicles and government buildings				100,000.00		**100,000.00**
1000-000-3-1-01-007-000	**Lumpsum Appropriations for Office Supplies**	Available Office Supplies				200,000.00		**200,000.00**
1000-000-3-1-01-030-000	**Counterpart for Election Expenses**	employees paid for their overtime services rendered during elections			450,000.00			**450,000.00**
1000-000-3-1-01-008-000	**Housing Program-Task Force on Relocation and Resettlement**	Fund support for the relocation of the beneficiaries of the housing program				50,000.00		**50,000.00**
1000-000-3-1-01-024-000	**Public Assistance and Complaint Desk Program (PACD)**	Assisted Clients				238,400.00		**238,400.00**
1000-000-3-1-01-022-000	**Carigara Municipal Traffic Aid (CAMTA) & Public Safety Program (CATEMO)**	Establishment of Traffic Police				4,808,600.00		**4,808,600.00**
1000-000-3-1-01-023-000	**Oplan Undas Program**	Safe and Orderly conduct of Undas				200,000.00		**200,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-000-3-1-01-020-000	**Local Anti-Criminality Action Plan**	Sustained peace and order				273,784.00		**273,784.00**
1000-000-3-1-01-026-000	**Maintenance of Municipal Cemetery**	Maintained Municipal Cemetery				136,600.00		**136,600.00**
1000-000-3-1-01-027-000	**Maintenance of LGU Buildings and LGU Grounds**	Maintained LGU Buildings and LGU Grounds				3,547,600.00		**3,547,600.00**
3000-100-3-1-01-003-000	**Financial Assistance to Day Care Teachers / Workers**	Financial assistance to Day Care Teachers				900,000.00		**900,000.00**
1000-000-3-1-01-029-000	**Duaw ha Barangay**	Government Services delivered at grassroots level				100,000.00		**100,000.00**
3000-100-3-1-01-004-000	**Education Support Program**	Pupils and Student were given support in their education				50,000.00		**50,000.00**
3000-100-3-1-01-002-000	**LGU Family Day program**	Team building activity conducted for LGU Employee				150,000.00		**150,000.00**
1000-000-3-1-01-028-000	**Maintenance of Boulevard, Heroes Shrine, Plaza, Parks and Monuments**	Maintained cleanliness in various public places				1,567,400.00		**1,567,400.00**
8000-000-3-1-01-000-000	**Socio Cultural/Founding Anniversary Activities/Town Fiesta/Torugpo/Other Socio-Cultural Activities**	Conducted socio cultural activities and awareness				4,000,000.00		**4,000,000.00**
3000-500-3-2-05-011-000	**Sports and Wellness Development Program**	Professional Services for Trainors, Coaches, Instructors/Purchased of sports equipment				50,000.00		**50,000.00**
3000-500-3-2-05-012-000	**Talent and Skills Enhancement Program**	Professional services for Trainors, Coaches, Instructors /Purchased of musical instruments and Sound system				50,000.00		**50,000.00**
3000-500-3-2-05-001-000	**Gender and Development (GAD) Program**	Attended GAD Training/Seminar Orientation on VAWC Law/Gender Sensitivity Training and other GAD related activities				200,000.00		**200,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
8000-000-3-1-01-002-001	**Solid Waste Management-Operation of Ecological Solid Waste Management Park**	Functional ESWMP				1,400,000.00		**1,400,000.00**
3000-000-3-1-01-001-000	**Maintenance of Drainage Canal Programs**	Drainage Canals desilted				715,400.00		**715,400.00**
3000-400-3-1-01-000-000	**Community Amenities**	Maintained community amenities				3,489,986.17		**3,489,986.17**
3000-400-3-1-01-001-000	**Community Development Program**	Community Development Programs maintained				4,198,400.00		**4,198,400.00**
8000-000-3-1-01-002-000	**Light a Tree/Light a Village**	Promoted tourisnm in the Municipality				400,000.00		**400,000.00**
1000-000-3-1-01-011-000	**Group Personal Accident Insurance**	LGU Personnel Insured				50,000.00		**50,000.00**
3000-200-3-1-11-007-000	**Operation and Maintenace of COVID19 Center**	Response Programs against COVID 19 implemented				305,600.00		**305,600.00**
1000-000-3-1-01-014-000	**Fire Prevention Month Celebration**	Fund support for the Fire Prevention Month provided				121,500.00		**121,500.00**
1000-000-3-1-01-015-000	**Fire Station Open House for School Activity**	Fund support for the open house school provided				35,000.00		**35,000.00**
1000-000-3-1-01-012-000	**Support to PLEB**	Funds available for PLED activities				216,000.00		**216,000.00**
1000-000-3-1-01-013-000	**Fund Support to Local Investments and Incentive Code**	Fund support for LIIC provided				100,000.00		**100,000.00**
1000-000-3-1-01-031-000	**Payment for Food Sufficiency Program**	Food provided to families				2,812,765.02		**2,812,765.02**
1000-000-3-1-01-017-000	**Fund Support to Jail Management and Penology**	fund support for the operations of BJMP				141,260.00		**141,260.00**
1000-000-3-1-01-018-000	**Fund Support to Department of Interior and Local Government Office**	Fund support for the operations of DILG office				1,659,320.00		**1,659,320.00**
1000-000-3-1-01-025-000	**Repair and Maintenance of Government Buildings and Other Government Structures & Facilities**	Repairs and maintenance of government facilities				100,000.00		**100,000.00**
8000-000-3-2-03-003-000	**Bantay ASF sa Barangay Program**	ASF free barangays				10,000.00		**10,000.00**
8000-000-3-1-10-004-000	**Road Clearing and Anti Obstruction Program**	Road cleared of any obstruction				10,000.00		**10,000.00**
3000-200-3-1-11-009-000	**Tubercolosis Prevention & Treatment Program**	TB-free LGU				10,000.00		**10,000.00**
	Health and Wellness Program	Healthy individuals				10,000.00		**10,000.00**
3000-500-3-2-05-014-000	**Youth, Sports and Wellness Development Program**	Youth welfare programs established				1,000,000.00		**1,000,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-500-3-2-05-015-000	**Youth Welfare and Development Program**	Youth Welfare and Development Program is established to empower youth in Carigara				300,000.00		**300,000.00**
1000-000-3-1-01-019-000	**Anti-Red Tape Act Program**	Fund support for anti-red tape act program				100,000.00		**100,000.00**
1000-000-3-1-01-032-000	**Lumpsum Appropriations for Salary Increase**	Lumpsum Appropriations for Salary Increase of 2nd Tranche First Class municipality				396,313.16		**396,313.16**
	Total Appropriations				**16,747,465.54**	**61,887,620.04**	**64,653,380.66**	**143,288,466.24**

Prepared by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026

Department/Office: **Office of the Sangguniang Bayan**

Mandate : The Sangguniang Bayan, the legislative body of the municipality, shall enact ordinances, approve resolution and appropriate funds for the general welfare of the municipality and its constituents.

Vision : Enactment and implementation of Landmark legislation truly reflective of the will and aspiration of the people of Carigara, Leyte.

Mission : To enact legislative measures with excelence to forward the cause of effective self-government for the general welfare of the municipality of its contituents pursuant to existing rules and laws.

Organizational Outcome : Vice-Mayor's League of the Philippines, National and Leyte Chapter.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	A.) Personal Services	Service Rendered	Services Rendered		19,134,525.96			**19,134,525.96**
1000-000-3-1-03-000-000	B.) Maintenance & Other Operating Expenses					8,556,975.00		**8,556,975.00**
	1. Hold Regular and Special Sessions.		Hold atleast 4 Regular Session/ month and special as necessary	4 Regular Sessions/ month & special sessions as need arises				
	2. Approval of Municipal AIP and Annual Budget.		Timely Approval.					
	3. Approval of Barangay AIP and Annual Budget.		Timely Approval.	100% approved of AIP and Brgy. Budget.				
	4. Cash Advances Liquidation.		Timely Liquidation.	100% liquidated				
	5. Maintain Library and Museum.		Improve the maintenance.	100% maintained				
	6. Passage of Appropriate Ordinances.		Approve appropriate ordinances.	Atleast 10 Ordinances approved				
	7. Amendment to the Tax Ordinance & CLUP.		Tax ordinances and CLUP amended.	100% amended.				
	8. Amendment to other Obsolete Ordinances.		Absolute Ordinances amended	Aleast 25% amended.				
	9. Conduct Session to the Barangay.		Conduct atleast 4 session to Brgys.	4 Session to the Brgys. Conducted.				
	C.) Property, Plant & Equipment						970,000.00	**970,000.00**
1000-000-3-1-03-001-000	Research and Development Program		Services Rendered		535,703.72	2,833,600.00	0.00	**3,369,303.72**
1000-000-3-1-03-002-000	Repair & Maintenance of Municipal Building		Services Rendered			1,113,800.00	0.00	**1,113,800.00**
1000-000-3-1-03-003-000	Repair and Improvement of Fountain and Comfort Room at SB Premises		Repaired and Improved Comfort rooms	& Fountain at SB Premises			1,000,000.00	**1,000,000.00**
1000-000-3-1-03-004-000	Lumpsum Appropriations for Salary Increase		Services Rendered		500,000.00			**500,000.00**

Prepared by:

HON. JIMMY A. CAMPOSANO
Municipal Vice-Mayor

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026

Department/Office: **Sangguniang Bayan Secretary Office**

Mandate : SB Secretary's office shall take charge of the secretariat services of the Sangguniang Bayan.
Vision : To maintain an efficient and effective documentation & custody of Legislative documents.
Mission : To provide information and delivery of secretariat services with utmost excellence and efficiency to the public.
Organizational Outcome : CLHSS - Provincial & Leyte Chapter (Chapter of Leyte Association of Secretary to the Sanggunian) and Philippine League of Secretary to the Sanggunian.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-000-3-1-03-005-000	**A.)** Personal Services	Service Rendered	Services Rendered		5,338,523.80			**5,338,523.80**
	B.) Maintenance and Other Operating Expenses					692,600.00		**692,600.00**
	1. Attend meeting/sessions of the Sangguniang and maintain a reliable journal of its proceedings. 2. Record in a book kept for the purpose, all ordinances/resolution enacted or adopted by the sangunian,with the date of passage and publications thereof. 3. Forward to the SP copies of duly approved ordinances/resolution Provide administrative/Ligeslative assisstance to the office of the Mun. Vice Mayor. 4. Provide assisstance to the secretariat staff for effective record keeping and documentations,processing of vouchers,payroll and cash advance liquidations.		100% attendance to session. 100% of journals maintained. 100% recording of resolution/ ordinances. 100% submission to SP. 100% administrative/ligeslative assistance to the Vice-Mayor. 100% record keeping/ documentation.	Atleast 4 session/ a month as need arises. Binding of all resolution resolution & ordinances As needs arises. At least 5 to 10 clients /day As needs arises.				

Prepared by:

PAULINO T. MARQUEZ
Legal Assistant I
OIC- Sangguniang Bayan Secretary Office

Reviewed by: Local Finance Committee

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JULIET R. CANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026

Department/Office: **Municipal Administrator's Office**

Mandate : The Office of the Municipal Administrator shall develop plans and strategies on management, programs and shall assist in coordinating the works of all LGU officials under the supervision, direction and control of the mayor.

Vision : To have a well-coordinated LGU functionalities, officers and employees who as a team, will deliver an efficient, effective and responsives services to the public.

Mission : To provide and achieve an efficient, effective and responsive services to the general public.

Organizational Outcome : A safe and resilient municipality

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-000-03-2-01-001-000	**A.)** Personal Services	Service Rendered	Services Rendered		4,311,918.06			**4,311,918.06**
	B.) Maintenance and Other Operating Expenses					2,171,281.20		**2,171,281.20**
	1. Coordinate all department heads in trying to improve the delivery of service to the public.	Management & Administrative Services	Regular Meeting Conducted.	100% regular meeting to be conducted				
	2. Coordinate with Sangguniang Bayan to push for the passage of ordinances and resolution to improve the delivery of services to the public.	Management & Administrative Services	Regular Meeting Conducted.	100% regular meeting to be conducted				
	3. Coordinate with association of Barangay Captains to ascertain the needs of each and every barangays.	Management & Administrative Services	Regular Meeting Conducted.	100% regular meeting to be conducted				
	4. Coordinate with MDDRMO and other national agencies in order to rduce, manage and respond to man-made and natural disaster.	Management & Administrative Services	Regular Meeting Conducted.	100% regular meeting to be conducted				
	5. Device plans and strategies to have a professional, efficient and effective LGU functionalities.	Management & Administrative Services	ARTA Compliant.	100% regular meeting to be conducted				
	C.) Property, Plant and Equipment						145,000.00	**145,000.00**
1000-000-03-2-01-002-000	Data Consolidation & Production Program - Administrative Services 1. Develop management & administration related plans strategies upon approval of the LCE	Service Rendered Management & Administrative Services	Full and properly implemented	100% to be implemented		803,400.00		**803,400.00**

Prepared by:

ATTY. LEO L. PRUEL
Municipal Administrator
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

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HON. EDUARDO T. ONG JR.
Municipal Mayor

3000-300-3-1-01-000-000	d.) Skills Training / Upgrading Assessment for Employability	Public Employment Services	Percentage of jobseekers needing skills enhancement for employability be provided necessary skills training interventions.	80% of registered jobseekers needing skills enhancement for employability be provided necessary skills training interventions by the 2nd to 4th Quarter of 2026.		181,590.00		**181,590.00**
	e.) Capacity development training to accredited CSO & Year - End Assessment		Percentage of the accredited CSOs were capacitated and assessed	80% of the accredited CSOs were capacitated and assessed by the 2nd and 4th quarter of 2026		54,460.00		**54,460.00**
	f.) Organize the Barangay Employment Service Officers		Established Barangay Employment Service Office (BESO) for each barangay of this municipality	All barangays have established active BESO officers who are tasked with identifying the needs of their constituents and coordinating with PESO to ensure appropriate and timely interventions		45,350.00		**45,350.00**
	g.) Temporary Employment Assistance Program		Number of DOLE Facilitators and Coordinators served the qualified beneficiaries	160 pax for the facilitators and coordinators served (year-round)		60,000.00		**60,000.00**
	h.) LGU Counterpart for Livelihood Grant from DOLE to Qualified Beneficiaries		Number of beneficiaries availed the program	Atleast two (2) associations or 20 individuals granted		60,000.00		**60,000.00**

Prepared by:

JOCELYN M. INGRATO
Labor and Employment Officer II

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026

Department/Office: **Office of the Municipal Mayor/ Human Resource Management Division**

Mandate : Ensure that the civil service law, rules and regulations are implemented and that civil servants/employees are protected.

Vision : To attain professionalism throughout the organization by recognizing and utilizing individual skills and talents.

Mission : Aims at increasing the productivity of employees and improvement service delivery to clients to a higher productivity.

Organizational Outcomes : A local government which provides an effective and efficient delivery of basic services through capable and dedicated public servants.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-100-3-1-01-001-000	**1.) Human Resource Management Program:**	Effective and Efficient LGU manpower						
	a.) Values Orientation Workshop (VOW)		Number of employees trained; feedback rating	At least 60 employees trained; 90% positive feedback		92,500.00		**92,500.00**
	b.) Formulation of Human Resource Development (HRD) Plan		Completed and approved HRD Plan document	HRD Plan formulated and approved by the 3rd quarter of 2026		57,000.00		**57,000.00**
	c.) Activities for the Civil Service Month		Number of activities conducted; employee participation rate	3–4 activities implemented during Civil Service Month with at least 95% employee participation rate		345,000.00		**345,000.00**
	d.) Orientation on Employees Right on Welfare and Benefits		Number of employees oriented	At least 60 employees oriented by the 2nd quarter of 2026.		37,500.00		**37,500.00**
	e.) Conduct of Spiritual Wellness		Number of sessions or activities conducted; employee participation rate	1–2 sessions conducted within the year; 80% participation rate		31,250.00		**31,250.00**

Prepared by:

JOCELYN M. INGRATO
OIC/Human Resource Management Office
Labor and Employment Officer II

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Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026

Department/Office: **Municipal Planning & Development Office**

Mandate : As mandated by law, the Municipal Planning and Development Office shall function as the backbone of a Local Government Unit. Thus, the office formulates development plans and policies for the consideration of the local development council. Moreover, MPDO pertakes in conducting researches, studies and activities needed for planning and implementation and programs. Sectoral plans commenced by different functional groups and people participation should also be incorporated and promoted by the office respectively
Likewise MPDO is also responsible for preparing development, planning documents, analyzing financial patterns and recommending economic plans & policies for the local government concerned.

Vision : An organization striving for an excellent provision of development planning proficiences that will act as as catalyst of change towards sustainable growth and progress of the municipality.

Mission : Delivery of socio-economic abd physical planning services utilizing appropriate modern technololgy and new innovation, working in harmony with key players of development that promote broader paricipation of community.

Organizational Outcomes : Integrate and Coordinate all sectoral plans and studies undertaken by the different functions, groups or agencies.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-000-3-1-09-000-000	**A.)** Personal Services	Planning, Monitoring and Evaluation Services	Percentage of PPAs in the Appropriation Ordinance derived from the duly approved AIP	100%	5,574,251.70			**5,574,251.70**
	B.) Maintenance and Other Operating Expenses		Percentage of Projects proposals prepared	50%		835,700.00		**835,700.00**
1000-000-3-1-09-001-000	Data Consolidation & Production Program - Planning Services		Percentage of projects implemented and monitored	>75%		681,800.00		**681,800.00**
			Percentage of clients issued with zoning certificates and locational clearances within the prescribed time in the citizens charter	>90%				
			Percentage of barangays with updated baarangay	>80%				
1000-000-3-1-09-002-000	Formulation of Comprehensive Land Use Plan	CLUP	Number of Tarining Phases completed	3		2,845,000.00		**2,845,000.00**
1000-000-3-1-09-003-000	KALAHI - CIDSS NCDDP	Proposal for sub-projects	Number of prososal for sub-projects submitted within the timeline	100% of all proposals		2,023,400.00		**2,023,400.00**
1000-000-3-1-09-004-000	Community Based Monitoring System (CBMS)	CBMS data driven plans & programs	Number of training attended/conducted for the proper usage of CBMS data	2		100,000.00		**100,000.00**
8000-000-3-1-09-001-000	Environmental Management Services	Environemental Management Services		50%		534,600.00		**534,600.00**

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Mun. Gov't. Dep't. Head I

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HON. EDUARDO T. ONG JR.
Municipal Mayor

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. NANOPOL
Municipal Treasurer

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026

Department/Office: **Municipal Civil Registrar Office**

Mandate

1. The Civil Registrar shall be responsible for the civil registration program in the local government unit concerned, pursuant to the Civil Registry Law, the Civil Code, and other pertinents laws, rules, and regulations issued to implement them.
2. Develop plans and strategies and upon approval thereof by the mayor, implement the same, particularly those which have to do with civil registry programs and projects which the mayor is empowered to implement and which the Sangguniang Bayan is empowered to provide for under this code.
3. Accept and enter immediately upon receipt all registrable documents and judicial decrees affecting the civil status of persons in the appropriate civil registry books.
4. Transmit to the Office of the Civil Registrar General, within the prescribed period, duplicate copies of registered documents required by law.
5. Issue certified transcript or copies of civil registry documents upon payment of prescribed fees.
6. Coordinate with the Philippines Statistics Authority in conducting educational campaigns for vital registration and assist in the preparation of demographic and other statistics for the Local Government Unit concerned.

Organizational Outcome Complete registration of vital events.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-000-3-1-12-001-000	**A.)** Personal Services **B.)** Maintenance and Other Operating Expenses 1. Registration of Births, Marriages, Deaths 2. Accept documents for processing under RA 9048, 10172, 9858, 9252, court decrees	Services Rendered Civil Registry services processed documents	No. of documents registered No. of petitions accepted and acted within the prescribed	100% 100%	2,833,654.54	389,688.00	50,000.00	**3,273,342.54**
1000-000-3-1-12-002-000	Kasalang Bayan Program	Conducted Kasalang Bayan	No. of applicants for kasalang bayan	100%		165,000.00		**165,000.00**
1000-000-3-1-12-003-000	Data Consolidation & Production Program - Civil Registry Services	Services Rendered				112,600.00		**112,600.00**

Prepared by:

DARRYL U. MONTEALEGRE
Municipal Civil Registrar
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Reviewed by: Local Finance Committee

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Municipal Budget Officer

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Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026

Department/Office: **Municipal Budget Office**

Mandate : The Municipal Budget Office is tasked in the overall programming and management of the budgetary allocation for the government needed in the implementation of programs, projects and activities (PPAs) and shall provide technical and staff services to the Chief Executive and other local officials on budgetary and other related matters.

Vision : Quality Budgetary Services effectively and timely delivered.

Mission : To provide technical support and services in the processing of budgetary requirements of the LGU to defray financial obligations of offices, employees, suppliers, non - governnment organization and government agencies through effective programming of income and expenditures.

Organizational Outcome : Leyte League of Local Budget Officers Inc. (LLELBO Inc.) and Regional Association of Local Budget Officers Inc. (REALBO Inc.) and Philippine League of Local Budget Officers (PHILLBO Inc.).

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	A.) Personal Services		Services Rendered		2,515,776.68			**2,515,776.68**
	B.) Maintenance and Other Operating Expenses					637,509.33		**637,509.33**
1000-000-3-1-08-001-000	1. Budgetary Reorientation/Training to Brgy. Officials & SK		Training Conducted. Training Conducted.	1 training to Brgy. Officials 1 training to SK Officials				
	2. Monitor Budgets of the Municipality, 49 Barangays, & 49 SK		49 Brgy. Annual Budgets & 49 Brgy. Supplemental Budgets reviewed & indorsed to Sangguniang Bayan 1 Annual Budget of the Municipality reviewed & indorsed to Sangguniang Bayan. Review & Indorsed 49 SK Budgets	49 Brgy. Annual Budgets 88 Supplemental Budgets 49 SK Annual Brgy. Youth Investment Program (ABYIP) & Annual Budget with 40 SK Supplemental Budgets				

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Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026

Department/Office: **Municipal Accounting Office**

Mandate : The Municipal Accounting Office shall take charge of the Accounting Services of the municipality especially on financial matters, conditions, and operations.

Vision : Become an organization that supports and develops integrity through valued partnership with the administration and community.

Mission : To ensure compliance with applicable laws, accounting and auditing rules and regulations, and established accounting standards and;

: To promote accuracy, reliability, completeness and timeliness in recording government financial transactions.

Organizational Outcome : Minimal financial audit observations with corresponding full audit compliance supported by reliable financial reports.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	A.) Personal Services	Services Rendered	Services Rendered		3,937,852.65			**3,937,852.65**
	B.) Maintenance and Other Operating Expenses					1,035,185.00		**1,035,185.00**
1000-000-3-1-07-000-000	1. To report on financial position and result of operation of the municipality for the information of all agencies, officials & officers concerned. 2. Monitor submission and record official barangay transaction upon transmittal to the accounting office 3. Journalize financial transaction and submit all necessary reports of all fund cluster and special accounts using IPSAS at COA (among others.) 4. Monitor compliance of accounting and auditing rules and regulations in the collection disbursement of government funds both for municipal & barangay level. 5. Review supporting documents when processsed to ascertain compliance with established regulations, laws & guidelines.	Financial Statements Journal, JEVS and other supporting documents	Financial statement is submitted not later than February 14. Monthly financial transaction documents submitted on time Reliable and accurate financial reports submitted not later than 10th day of the ff. month Proper income and disbursements classification and compliance with required documents Zero audit suspensions & disallowances					
1000-000-3-1-07-001-000	Data Consolidation & Production Program - Accounting Services		Services Rendered			364,200.00		**364,200.00**
1000-000-3-1-07-002-000	Barangay Financial Literacy & Consultation Initiative Program					30,000.00		**30,000.00**
1000-000-3-1-07-003-000	Annual Accounting Review for the Barangay					50,000.00		**50,000.00**

Prepared by:

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JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026

Department/Office: **Municipal Treasurer's Office**

Mandate : The Municipal Treasurer's Office perform duties provided for under Book II of the Local Government Code and perform other duties and functioned prescribed by law or ordinances.

Vision : A partner organization particularly in collection, custody and disbursement of funds with effective, responsible, honest and competent staff to support in attainment of progress and financial stability of the municipality.

Mission : To generate revenues thru efficient collection of taxes, fees and charges accuring to the Local Government of Carigara in accordance with existing laws and ordinances.
: To take custody and exercise proper management of funds of the municipality.
: To sustain and maintain the financial needs of the municiupality.
: To deliver quality treasury services to clientele with honesty, dignity and integrity.

Organizational Outcome : Quality and Efficient Financial and Treasury Services.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	A.) Personal Services		Services Rendered		6,991,741.50			**6,991,741.50**
	B.) Maintenance and Other Operating Expenses					1,954,511.00		**1,954,511.00**
1000-000-3-1-05-000-000	1. Capacity Enhancement Training for Revenue Collection Clerks and other MTO staff	Attendance to capacity enhancement training	Seminar/Training on capacity enhancement attended	1-2 trainings or seminars in a year				
	2. IEC & Tax campaign	Flyers disseminated, tarpaulins and banners displayed on strategic areas and conducting Bandilyo han Tesorero	Increase awareness of public on deadline of paying taxes and increase awareness on the importance of paying taxes	100% collection efficiency				
	3. Tax Mapping	Inventory of business establishments	80% of business establishments	100% of business establishments				
	Market and Slaughterhouse Office	More frontline staff creating convenience to transacting public	Provision of priority paying windows	100% completed				
	5. Tax and Non-Tax Collection	Collected taxes, fees and other non-tax revenues	Increase collection by 20%	100% collected				
		Report of Collections and Deposits (RCD)	Prepared within the day	RCD prepared for every collection day				
	6. Delinquency Notification saturation drive for all deliquent tax payers and application of administrative and legal action for non compliance	Letter/communication prepared and delivered	80% of deliquent taxpayers served notices	100% of deliquent taxpayers served notices				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	7. Real PropertyTax Account Register/ Business License Cards	RPTAR/Business License Cards updated	RPTAR/Business License cards maintained and inventory done every quarter	100% implemented				
	8. Disbursements	Report of Checks Issued	RCI prepared for all paid vouchers	5 days every end of the month				
		Reports of Disbursements	RCD prepared after disbursement of payroll	5 days every end of the month				
	9. Books of Accounts (Cash Books)	Books of Account (Cash Book maintained)	Updated Books of Accounts (Cash Book)	100% accomplished				
	10 Electronic Statement of Revenues and Receipts	eSRE Report	eSRE Report prepared within 20 days after the end of a quarter	4 reports prepared and submitted				
	11. Reports of Accountability for accountable forms	RAAF prepared	5 days every end of the month	1 report every month				
	12. Consolidated reports of accountability for accountable forms	CRAAF prepared	5 days every end of the month	1 report every month				
1000-000-3-1-05-001-000	Data Consolidation & Production Program - Treasury Services		Services Rendered			615,800.00		**615,800.00**
8000-000-3-1-05-001-000	Operation & Maintenance of Market/ Public Market		Services Rendered			5,908,400.00		**5,908,400.00**
8000-000-3-1-05-002-000	Revenue Generation Program		Services Rendered			629,000.00		**629,000.00**
8000-000-3-1-05-004-000	Operation of Slaughterhouse		Services Rendered			1,632,200.00		**1,632,200.00**

Prepared by:

JULIET R. HANOPOL
Municipal Treasurer
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

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Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026

Department/Office: **Municipal Assessor's Office**

Mandate : The Office of the Municipal Assessor will take charge of the discovery, classification, appraisal, assessment and valuation of all real properties within the territorial jurisdiction.

Vision : The Municipal Assessor's office is tasked, among others, to have an efficient and effective delivery of services to its constituents relative to appraisal & assessment of real property for prupose of taxation.

Mission : The Office of the Municipal Assessor shall establish a systematic method of real property assessment by installing & maintaining a real property identification & accounting system and exercise the function of appraisal and assesstment primarily for taxation purposes of all real properties within the locality.

Organizational Outcome : Provincial Assessor's Office Tacloban City and Bureau of Local Gov't. Finance (BLGF) Region VIII.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	A.) Personal Services	Services Rendered	Services Rendered		2,818,418.22			**2,818,418.22**
	B.) Maintenance and Other Operating Expenses					543,000.00		**543,000.00**
1000-000-3-1-06-001-000	1. Records management services.	Updated newly transferred/discovered revised properties.	100% Recorded Updated.					
	2. Appraisal/Assessment of all real properties.	100% Appraised/Assessed	Services Rendered.					
	3. Issuance of certified true copies, certifications of any record relative to assessment.	100% issued any record relative to assessment.	Services Rendered.					
	4. Attend to seminar/workshop/conferences.	100% attended.	Attend seminar/workshop/ for personal growth & development.					
	5. Attend to sub-poenas, DUCES TECUM.	100% attended the sub-poenas call before the designated courts.	100% Attended.					
	C.) Property, Plant & Equipment						70,000.00	**70,000.00**
1000-000-3-1-06-002-000	Real Property Tax (RPT) Assessment Program	Services Rendered	Services Rendered			629,000.00		**629,000.00**

Prepared by:

ENGR. LYNDON D. GO
Municipal Assessor
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026

Department/Office: **Municipal Health Office**

Mandate : Health caring empowered carigara thru effective integrated quality health care.

Vision : Health caring empowered carigara thru effective integrated quality health care.

Mission : Provide Integrated quality care to improve of life for all the carigaranon specially the poor thru community participation & collaboration.

Organizational Outcome : Leyte Integrated Health Association.

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-200-3-1-11-000-000	**A.)** Personal Services			Services Rendered	15,316,066.98			**15,316,066.98**
	B.) Maintenance and Other Operating Expenses					2,695,813.30		**2,695,813.30**
	1. HIV-AIDS		100% of target population are well-informed and eduacted regarding HIV-AIDS and its prevented measures			Brochures/leaflets Tarpaulin, paper, pentel pen Snacks(1100pxs x 20.00) 22,000 Adolescent Room, Tables Chairs Brochures/leaflets Electric Fan No. 2		
	2. Adolescent Friendly Program-Program for Young		100% of teenagers sre free from pregnancy related activities and the like.					
	3. SAGIPIN BATANG KALGARA (SABAKA)		Strict implementation of RA 9165			National Fund		
	4. HIV Program					326,340.00 Monobloc Chairs 30 pcs. Monobloc Tables 2 pcs. 1 Laptop and 1 printer with scanner long bond paper size and MEDS, PPE Bond Paper Short and Long		
	5. Tuberculosis Program					576,453.80 (MEDS. PPE & Disinfectants)		
	6. Maternal and Child Health Program					National Fund		
	7. Mental Health Program					National Fund		
	8. Leprosy Program							

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	9. Non-Communicable Disease Program		A.O. No. 2012-0029			783,935.00 (Diabetis and Anti-Hyperthensive Drugs 190,525.00 (MEDS)		
	10. Communicable Disease Program		Implementation of RA 11332					
	11. Blood Donation Program		Implementation of RA 7719			1,000,000.00 (Food Packs, etc.)		
	12. Nutrition Program					National Fund		
	13. Dental Health Program		Proclamation No. 559, RA 9484			207,500.00 (MEDS & Supplies)		
	14. Water, Sanitation & Hygiene		Implementation of P.D. 856			306,800.00 (Misting Machine, Sonoma Board, etc.)		

Prepared by:

DR. MA. BELLA V. PROFETANA, MP, FPAMS
Municipal Health Officer
Mun. Gov't. Dept. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026

Department/Office: **Municipal Social Welfare & Development Office**

Mandate : The Municipal Social Welfare Development Office is committed to the care, protection and rehabilitation of the segment of country's population (individual, family and community) who have the least in life in terms of mental, physical, social well-being that needs social welfare assisstance and social work intervention in order to restore their social functioning and participating national development.

Vision : That the social functioning of the whole populace of the Municipality of Carigara will be strengthened with the provision of Government (NGAs/LGU) programs & services.

Mission : To provide interventions/oppurtunities that will uplift the living condition of the distressed & disavantaged individual, families & communities and enable them to become self-reliant and actively participate in national development.

Organizational Outcome : Effective and Efficient Social Welfare Services.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-500-3-2-05-000-000	Personal Services		Services Rendered		7,423,608.72			**7,423,608.72**
	Maintenance & Other Operating Expenses		Services Rendered			877,000.00		**877,000.00**
	Property, Plant & Equipment		Services Rendered				130,000.00	**130,000.00**
3000-500-3-2-05-004-000	**1. Child Development Program/NCDC Operations** National Children's Month Celebration	Social Welfare and Development Services	Presented different talents and skills of Day Care Children	90% of Day Care Children participated in the national children month celebration		1,478,940.00	125,000.00	**1,603,940.00**
	Training workshop of child development workers in the management of ECCD programs & services	Social Welfare and Development Services	ECCD Programs and Services	50% of child development centers ready for accreditations				
	Purchase and installation of different corners and constructions of playground facilities at NCDC	Social Welfare and Development Services	0-4 years old children enrolled and registered thru National Enrollment Tracking System (NETIS) in a well ventilated and organized classroom where children learn, enjoy, play and feed.	80% availed the services of NCDC				
3000-500-3-2-05-005-000	**2. Local Council for the Protection of Children** Local Council for the Protection of Children Program (LCPC)	Social Welfare and Development Services	Implementation of LCPC Plan of activities for the Survival, Protection, Participation & Development of Children	90% of LCPC plans implemented		1,384,998.80		**1,384,998.80**
3000-500-3-2-05-006-000	**3. Social Welfare Programs (Emergency Assistance Program)** Assistance to Individuals in Crisis Situation (AICS)	Social Welfare and Development Services	Client in distressed situations will able to cope from crisis situation			1,168,650.00		**1,168,650.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	to all qualified clientele group		and restore their normal finctioning					
3000-500-3-2-05-007-000	**4. Person's with Disability Welfare Program** Social Services for PWDs	Social Welfare and Development Services	Implementation of PWD and Services	90% of PWD Programs and Services implemented		1,912,240.00		**1,912,240.00**
3000-500-3-2-05-013-000	**5. Population / Nutrition Action Program** Population Management Program	Population Services	Rendered Populations Services	90% of target clientele group availed population services		415,950.00		**415,950.00**
3000-500-3-2-05-014-000	**6. Youth Welfare Program** Special Social Services for (CICL and CAR)	Social Welfare and Development Services	Special social services for Youth availed	90% of target barangay availed social services for youth		205,398.00		**205,398.00**
3000-500-3-2-05-010-000	**7. Family Welfare Program** Special Social Services for Solo Parents	Social Welfare and Development Services	SSS for Solo Parents availed	80% of Targeted Solo Parents Served		920,000.00		**920,000.00**
3000-500-3-2-05-009-000	**8. Women Welfare Program** Women Month Celebration (MCAT-VAWC)	Social Welfare and Development Services	Annual National Activites for women observed and iniated to highlight the empowerment of women	1,000 women participated in one day activity		534,000.00		**534,000.00**
3000-400-3-3-05-003-000	**9. Livelihoood Development Program** Livelihood Development Program for Drugs surenderers/Plea bargainers, PDLs, 4 PsGraduates and Solo Parents	Social Welfare and Development Services	After Care Services	60 qualified clients availed livelihood assistance grant		295,000.00		**295,000.00**

Prepared by:

EVELYN A. GRANADOS
Municipal Social Welfare & Development Officer
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026

Department/Office: **Municipal Engineering Office**

Mandate : Enforcement of P. D. 1096 (National Buillding Code of the Phillipines and its IRR)
Vision : To ensure public safety by providing quality infrastructure in support for vibrant local economic development of the municipality under a competent and responsible leadership.
Mission : To provide quality engineering services for the development of the municipality as a center of competitive trade and industry in Leyte.
Organizational Outcome : Philippine Institute of Civil Engineers (PICE Leyte Chapter) and Philippine Association of Building Officials (PABO) Leyte Chapter.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
8000-000-3-1-10-001-000	A.) Personal Services		Services Rendered		6,537,751.50			**6,537,751.50**
	B.) Maintenance and Other Operating Expenses		Services Rendered			668,120.00		**668,120.00**
	1. To Administer the Engineering Office.	As need arises	Initiate, review and recommend changes in policies and objectives, plans and programs, techniques, procedures and practices in infrastructure dev't. and public works in general of the municipality.					
	2. To Supervise and Control all LGU Infrastructure Projects.	Recommend approval of Proposed infrastructure projects both for Local and barangays at least 3-5 projects per week	Advise the mayor on infrastructure, public works and engineering matter. Administer , coordinate, supervise and control the construction, maintenance, improvement and repair of roads, bridges and other engineering and public works projects f the municipality.					
	3. To Check and Verify the Structural Design and Working Plan together its Program of Works for Both Local and Barangay Projects.	At least 3 -5 Proposed infra projects per week both for Local & brgy.	100 % of the proposed Infra projects for both Local and Brgys verified and checked. Provide engineering services including investigation and survey engineering designs, feasibility studies and projects management .					
	4. To Approve and Issue Building Permit in Compliance with P.D. 1096., otherwise known as the National Building Code of the Philippines and its IRR.	At least 4 approved Bldg. permits issued per month.	Act as Local Building Official.					
	5. Institute Continuing Personnel Development and Training of All Engineering Personnel for their Skill Enhancement.	At least 1-2 Trainings per year.						
	C.) Property, Plant & Equipment						1,185,000.00	**1,185,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
8000-000-3-1-10-002-000	Data Consolidation and Production Program - Engineering Services		Services Rendered			257,800.00		**257,800.00**
8000-000-3-1-10-003-000	Operation and Maintenance of Motorpool		Services Rendered			7,352,139.72	237,234.36	**7,589,374.08**

Prepared by:

ENGR. MA. EVELYN P. REYES
Municipal Engineer
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2026

Department/Office: **Municipal Disaster Risk Reduction & Management Office**

Mandate : The Municipal Disaster Risk Reduction and Management Office shall responsible for setting the direction, development, implementation and coordination of disaster risk mangaement programs within their territorial jurisdiction.

Vision : We envision the Municipality of Carigara as a safe, climate change-adaptive and disaster-resilient community gearing towards sustainable development and growth.

Mission : Ensure efficient implementation of the disaster risk reduction and management programs, projects and activities with the active participation of all stakeholders, thereby preventing the loss of lives and damage to properties brought about both by natural and man-made disaster or calamity.

Organizational Outcome : Safer, adaptive and resilient Carigaran-ons towards sustainable development.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
9000-000-3-3-01-000-000	A.) Personal Services		Services rendered		5,928,204.26			**5,928,204.26**
	B.) Maintenance and Other Operating Expenses					4,421,158.00		**4,421,158.00**
	1. Provision of basic medical emergency and patient support response	DRRM Services	Percentage of basic medical emergency and patient support responses provided within the timeframe	90% of basic medical and patient support responses				
	2. Provision of land ambulance conduction	DRRM Services	Percentage of land ambulance conduction facilitated within the time frame	90% of land ambulance conduction				
	3. Facilitate multi-hazrds drills in the community	DRRM Services	No. of barangays facilitated with multi-hazards drills	49 Barangay				
	4. Conduct of various DRRM IEC advocacy campaigns, orientation	DRRM Services	No. of activities conducted	At least 2 DRRM activites conducted each				
	5. Implement the MDRRM Plan	DRRM Services	Percentage of utilization rate of the 70% Disaster Preparedness and Mitigation component of the MDRRMIP	At least 60% of the 70% Disaster Preparedness and Mitigation of MDRRMIP utilized				
	6. Disseminate information and raise public awareness on disaster risk information and other weather distubances	DRRM Services	No. of disaster risk information and weather distubances disseminated	As need arises				
	7. Facilitate the conduct of MDRRMC meeting	DRRM Services	No. of MDRRMC meeting conducted in every quarter	At least 1 MDRRMC meeting conducted				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
				quarterly				
	8. Facilitate the periodic service maintenance of the DRRM Vehicles	DRRM Services	No. of DRRM vehicles maintained quarterly	7 DRRM vehicles maintained quarterly				
	9. Facilitate the issuance of license and insurance of the DRRM equipment	DRRM Services	No. of DRRM equipment with license and comprehensive insurance	7 DRRM vehicles with license and comprehensive insurance; 1 reapeater 2 fixed base station, 5 mobile base station & 35 handheld radios with license				
	10. Performs basic clerical and organization task such as but not limited to compilation, filing and consolidated of DRRM documents and other correspondences	DRRM Services	Percentage of DRRM documents and other correspondences kept opn file	100 % of DRRM documents and correspondences				
	C.) Property, Plant and Equipment						400,000.00	**400,000.00**
9000-000-3-3-01-001-000	Data Consolidation and Production Program - MDRRM Services/Emergency Response Program 24/7 MDRRM	DRRM Services	Services rendered			3,641,800.00		**3,641,800.00**
9000-000-3-3-01-002-000	National Disaster Resilience Month Celebration	DRRM Services	Number of activites conducted in relation to NDRM celebration	At least 2 activites conducted		90,000.00		**90,000.00**

Prepared by:

ALEJO N. ARMENETA
Mun. Disaster Risk Reduction & Mgt. Officer
Mun. Gov't. Dept. Head I

Reviewed by Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

STATEMENT OF INDEBTEDNESS CY 2026

LOCAL GOVERNMENT UNIT OF CARIGARA, LEYTE

Creditor	Date Contracted	Term	Principal Amount (Php)	Purpose	Previous Payments Made			Amount Due			Balance of the Principal (Php)
					Principal (Php)	Interest (Php)	Total (Php)	Principal (Php)	Interest (Php)	Total (Php)	
NONE	NONE	NONE	0.00	NONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

MARVIN B. CLAROS JR.,CPA
Municipal Accountant
Mun. Gov't. Dep't. Head I

Noted By:

HON. EDUARDO T. ONG JR.
Municipal Mayor

STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATION AND BUDGETARY REQUIREMENTS FY 2026

LGU: Carigara, Leyte

DESCRIPTION	Amount (Php)
1.) Statutory and Contractual Obligations	
1.1 Terminal Leave Benefits	5,044,873.76
1.2 Retirement and Life Insurance Premiums	8,399,774.88
1.3 PhilHealth Contributions	1,740,362.83
1.4 PAG-IBIG Contributions	504,000.00
1.5 Employees Compensation Insurance Premiums	252,000.00
2.) Budgetary Requirements	
2.1 20% of National Tax Allocation (NTA) for Development Fund	55,870,612.20
2.2 5% Local Disaster Risk Reduction and Management	16,316,812.09
2.3 Financial Assistance to Barangays (Php 5,000.00 minimum aid)	245,000.00
TOTAL	**88,373,435.76**

Certified Correct:

MA. ARLENE R. GLEAN
Municipal Budget Officer

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

STATEMENT OF FUND ALLOCATION BY SECTOR CY 2026

LOCAL GOVERNMENT UNIT OF CARIGARA

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
I. Expenditures:						
Personal Services						
Salaries and Wages - Regular	5-01-01-010	33,994,908.00	13,107,036.00	8,506,128.00	2,721,912.00	**58,329,984.00**
Salaries and Wages - Casual	5-01-01-020	7,070,580.00	1,154,076.00	1,959,672.00	1,154,076.00	**11,338,404.00**
Personal Economic Relief Allowance (PERA)	5-01-02-010	2,760,000.00	960,000.00	960,000.00	312,000.00	**4,992,000.00**
Representation Allowance	5-01-02-020	1,759,500.00	173,400.00	173,400.00	86,700.00	**2,193,000.00**
Transportation Allowance	5-01-02-030	1,759,500.00	173,400.00	173,400.00	86,700.00	**2,193,000.00**
Clothing and Uniform Allowance	5-01-02-040	805,000.00	280,000.00	280,000.00	91,000.00	**1,456,000.00**
Subsistence Allowance	5-01-02-050	0.00	486,000.00	0.00	0.00	**486,000.00**
Hazard Pay	5-01-02-110	0.00	2,725,635.00	0.00	0.00	**2,725,635.00**
Year End Bonus	5-01-02-140	3,422,124.00	1,188,426.00	872,150.00	322,999.00	**5,805,699.00**
Cash Gift	5-01-02-150	575,000.00	200,000.00	200,000.00	65,000.00	**1,040,000.00**
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	3,422,124.00	1,188,426.00	872,150.00	322,999.00	**5,805,699.00**
Productivity Enhancement Incentive	5-01-02-990	575,000.00	200,000.00	200,000.00	65,000.00	**1,040,000.00**
Retirement and Life Insurance Premiums	5-01-03-010	4,927,858.56	1,711,333.44	1,255,896.00	465,118.56	**8,360,206.56**
PAG-IBIG Contributions	5-01-03-020	276,000.00	96,000.00	96,000.00	31,200.00	**499,200.00**
PHILHEALTH Contributions	5-01-03-030	1,018,660.33	354,914.40	261,645.00	96,899.70	**1,732,119.43**
Employees Compensation Insurance Premiums	5-01-03-040	138,000.00	48,000.00	48,000.00	15,600.00	**249,600.00**
Medical Allowance / Other Personnel Benefits	5-01-04-990	805,000.00	280,000.00	280,000.00	91,000.00	**1,456,000.00**
Total Personal Services		**63,309,254.89**	**24,326,646.84**	**16,138,441.00**	**5,928,204.26**	**109,702,546.99**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	3,430,189.00	747,800.00	838,660.00	250,000.00	**5,266,649.00**
Training Expenses	5-02-02-010	3,617,100.00	255,200.00	156,800.00	200,000.00	**4,229,100.00**
Accountable Form Expenses	5-02-03-020	325,000.00	0.00	0.00	0.00	**325,000.00**
Fuel, Oil and Lubricants Expenses	5-02-03-090	3,937,000.00	0.00	596,848.00	2,000,000.00	**6,533,848.00**
Office Supplies Expenses	5-02-03-010	1,510,279.00	892,505.00	485,095.00	93,573.00	**2,981,452.00**
Other Supplies and Materials Expenses	5-02-03-990	2,078,314.33	633,340.00	479,540.00	355,085.00	**3,546,279.33**
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	0.00	1,032,153.30	0.00	0.00	**1,032,153.30**
Agricultural & Marine Supplies Expenses	5-02-03-100	0.00	0.00	247,500.00	0.00	**247,500.00**
Water Expenses	5-02-04-010	75,000.00	0.00	0.00	0.00	**75,000.00**
Electricity Expenses	5-02-04-020	400,000.00	0.00	0.00	0.00	**400,000.00**
Telephone Expenses - Landline	5-02-05-020	30,000.00	0.00	0.00	0.00	**30,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Telephone Expenses - Mobile	5-02-05-020	584,280.00	52,600.00	45,000.00	27,600.00	**709,480.00**
Internet Subscription Expenses	5-02-05-030	260,800.00	90,000.00	58,800.00	36,000.00	**445,600.00**
Postage & Deliveries Expenses	5-02-05-010	39,000.00	0.00	8,800.00	0.00	**47,800.00**
Intelligence/Confidential Expenses	5-02-10-020	50,000.00	0.00	0.00	0.00	**50,000.00**
Extraordinary & Miscellaneous Expenses	5-02-10-030	110,000.00	0.00	0.00	0.00	**110,000.00**
Legal Services	5-02-11-010	55,000.00	0.00	0.00	0.00	**55,000.00**
Auditing Services	5-02-11-020	150,200.00	0.00	0.00	0.00	**150,200.00**
Consultancy Expenses	5-02-11-030	50,000.00	0.00	0.00	0.00	**50,000.00**
Other Professional Expenses	5-02-11-990	300,000.00	0.00	0.00	0.00	**300,000.00**
Repair and Maintenance:						
Electrification, Power and Energy Structures	5-02-13-030	380,000.00	0.00	0.00	0.00	**380,000.00**
Office Buildings/Buildings	5-02-13-040	55,000.00	0.00	0.00	50,000.00	**105,000.00**
Office Equipment/Machinery and Other Equipment	5-02-13-050	120,600.00	0.00	2,000.00	52,500.00	**175,100.00**
Building & Other Structures	5-02-13-040	800,000.00	187,000.00	20,000.00	0.00	**1,007,000.00**
ICT Equipments/Office Equipment/Machinery and Other Equipment	5-02-13-050	286,492.20	30,000.00	3,000.00	30,000.00	**349,492.20**
Transportation Equipment	5-02-13-060	216,000.00	0.00	325,034.00	1,000,000.00	**1,541,034.00**
Furnitures and Fixtures	5-02-13-070	591,000.00	0.00	0.00	0.00	**591,000.00**
Machinery and Equipment	5-02-13-050	130,000.00	50,000.00	0.00	0.00	**180,000.00**
Other Property,Plant and Equipment	5-02-13-990	120,000.00	0.00	0.00	0.00	**120,000.00**
Insurance Expenses	5-02-16-030	46,000.00	8,000.00	0.00	100,000.00	**154,000.00**
Fidelity Bond Premiums	5-02-16-020	210,000.00	0.00	0.00	0.00	**210,000.00**
Taxes Duties and Liscences	5-02-16-010	24,000.00	6,000.00	0.00	125,000.00	**155,000.00**
Advertising Expenses	5-02-99-010	418,000.00	0.00	0.00	0.00	**418,000.00**
Printing and Publication Expenses	5-02-99-020	182,500.00	20,000.00	0.00	0.00	**202,500.00**
Representation Expenses	5-02-99-030	99,000.00	0.00	0.00	0.00	**99,000.00**
Rent Expenses	5-02-99-050	380,000.00	0.00	0.00	0.00	**380,000.00**
Membership Dues and Contributions to Organization	5-02-99-060	280,000.00	0.00	0.00	0.00	**280,000.00**
Subscription Expenses	5-02-99-070	807,500.00	0.00	0.00	0.00	**807,500.00**
Discretionary Expenses	5-02-99-990	30,000.00	0.00	0.00	0.00	**30,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	3,759,975.00	80,000.00	2,000.00	101,400.00	**3,943,375.00**
Total Maintenance and Other Operating Expenses		**25,938,229.53**	**4,084,598.30**	**3,269,077.00**	**4,421,158.00**	**37,713,062.83**
Property, Plant & Equipment						
Land and Land Improvements	1-06-01-010	10,000.00	0.00	0.00	0.00	**10,000.00**
Office Buildings/Buildings	1-07-04-010	100,000.00	0.00	0.00	0.00	**100,000.00**
Office Equipment	1-07-05-020	100,000.00	0.00	0.00	300,000.00	**400,000.00**
IT Equipment & Software/Information and Communication Tech. Equipment	1-07-05-030	1,185,000.00	70,000.00	456,000.00	0.00	**1,711,000.00**
Building & Other Structures	1-07-04-990	250,000.00	0.00	0.00	0.00	**250,000.00**
Transportation Equipment/Motor Vehicles	1-07-06-010	0.00	0.00	1,090,000.00	0.00	**1,090,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Furnitures and Fixtures	1-07-07-010	100,000.00	60,000.00	0.00	100,000.00	**260,000.00**
Books Outlay	1-07-07-020	11,000.00	0.00	0.00	0.00	**11,000.00**
Total Property, Plant & Equipment		**1,756,000.00**	**130,000.00**	**1,546,000.00**	**400,000.00**	**3,832,000.00**
II. Special Purpose Appropriations:						
A. Mayor's Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program - Executive Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	1,701,400.00	0.00	0.00	0.00	**1,701,400.00**
2.) Lumpsum Appropriations for Subsidies to National Government Agencies/NGO's						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	804,000.00	0.00	0.00	0.00	**804,000.00**
3.) Lumpsum Appropriations for Terminal Leave Benefits						
Personal Services						
Terminal Leave Benefits	5-01-04-990	5,044,873.76	0.00	0.00	0.00	**5,044,873.76**
4.) Lumpsum Appropriations for Monetization of Leave Credits						
Personal Services						
Monetization of Leave Credits	5-01-04-990	1,400,000.00	0.00	0.00	0.00	**1,400,000.00**
5.) Financial Assistance to Barangay, Police, Programs and Projects						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	500,000.00	0.00	0.00	0.00	**500,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	1,336,268.06	0.00	0.00	0.00	**1,336,268.06**
6.) Insurance of Vehicles and Government Buildings						
Maintenance & Other Operating Expenses						
Insurance Expenses	5-02-16-030	100,000.00	0.00	0.00	0.00	**100,000.00**
Sub-total						
7.) Lumpsum Appropriations for Office Supplies						
Maintenance & Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	100,000.00	0.00	0.00	0.00	**100,000.00**
Other Supplies & Material Expenses	5-02-03-990	100,000.00	0.00	0.00	0.00	**100,000.00**
8.) Counterpart for Election Expenses						
Personal Services						
Overtime and Night Pay	5-01-02-990	450,000.00	0.00	0.00	0.00	**450,000.00**
9.) Housing Program-Task Force on Relocation and Resettlement						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	50,000.00	0.00	0.00	0.00	**50,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
10.) Public Assistance and Complaint Desk Program (PACD)						
Other General Services	5-02-12-990	238,400.00	0.00	0.00	0.00	**238,400.00**
11.) Carigara Municipal Traffic Aid (CAMTA) & Public Safety Program/CATEMO						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	4,808,600.00	0.00	0.00	0.00	**4,808,600.00**
12.) Oplan Undas Program						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-03-050	200,000.00	0.00	0.00	0.00	**200,000.00**
Sub-total						
13.) Local Anti Criminality Action Plan						
Maintenance & Other Operating Expenses						
Office Supplies Expenses	5-02-03-100	100,000.00	0.00	0.00	0.00	**100,000.00**
Other Supplies and Materials Expenses	5-02-03-990	10,000.00	0.00	0.00	0.00	**10,000.00**
Fuel, Oil and Lubricants Expenses	5-02-03-090	70,000.00	0.00	0.00	0.00	**70,000.00**
Other Maintenance & Operating Expenses	5-02-99-990	93,784.00	0.00	0.00	0.00	**93,784.00**
14.) Maintenance of Municipal Cemetery						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	136,600.00	0.00	0.00	0.00	**136,600.00**
15.) Maintenance of LGU Buildings and LGU Grounds						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	3,547,600.00	0.00	0.00	0.00	**3,547,600.00**
16.) Financial Assistance to Day Care Teachers						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	900,000.00	0.00	0.00	**900,000.00**
17.) Duaw ha Barangay						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	100,000.00	0.00	0.00	0.00	**100,000.00**
18.) Education Support Program						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	50,000.00	0.00	0.00	**50,000.00**
19.) LGU Family Day Program						
Maintenance & Other Operating Expenses						
Prizes	5-02-06-020	0.00	30,000.00	0.00	0.00	**30,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	20,000.00	0.00	0.00	**20,000.00**
Other Maintenance & Operating Expenses	5-02-99-990	0.00	100,000.00	0.00	0.00	**100,000.00**
20.) Maintenance of Boulevard, Heroes Shrine, Plaza, Parks and Monuments						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	1,567,400.00	0.00	0.00	0.00	**1,567,400.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
21.) Socio Cultural/Founding Anniversary Activities/Town Fiesta/Torugpo						
Maintenance & Other Operating Expenses						
Other Supplies & Material Expenses	5-02-03-990	0.00	0.00	900,000.00	0.00	**900,000.00**
Prizes	5-02-06-020	0.00	0.00	650,000.00	0.00	**650,000.00**
Other Professional Services	5-02-11-990	0.00	0.00	500,000.00	0.00	**500,000.00**
Rent Expenses	5-02-99-050	0.00	0.00	400,000.00	0.00	**400,000.00**
Awards / Rewards Expenses	5-02-06-010	0.00	0.00	250,000.00	0.00	**250,000.00**
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	1,000,000.00	0.00	**1,000,000.00**
Subsidy to NGAs	5-02-14-020	0.00	0.00	50,000.00	0.00	**50,000.00**
Subsidy to Local Government Units	5-02-14-030	0.00	0.00	200,000.00	0.00	**200,000.00**
Subsidy to Others	5-02-14-990	0.00	0.00	50,000.00	0.00	**50,000.00**
22.) Sports and Wellness Development Program						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	0.00	50,000.00	0.00	0.00	**50,000.00**
23.) Talent and Skills Enhancement Program (YOUTH CAMP)						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	0.00	50,000.00	0.00	0.00	**50,000.00**
24.) Gender and Development (GAD) Program						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	100,000.00	0.00	0.00	**100,000.00**
Other Professional Services	5-02-11-990	0.00	30,000.00	0.00	0.00	**30,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	20,000.00	0.00	0.00	**20,000.00**
Other Maintenance & Operating Expenses	5-02-99-990	0.00	50,000.00	0.00	0.00	**50,000.00**
25.) Program on Senior Citizen						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	25,000.00	0.00	0.00	**25,000.00**
Training Expenses (Ederly Week Celebration)	5-02-02-010	0.00	25,000.00	0.00	0.00	**25,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	105,000.00	0.00	0.00	**105,000.00**
Water Expenses	5-02-04-010	0.00	15,000.00	0.00	0.00	**15,000.00**
Electricity Expenses	5-02-04-020	0.00	80,000.00	0.00	0.00	**80,000.00**
Other Professional Services	5-02-11-990	0.00	429,000.00	0.00	0.00	**429,000.00**
Internet Subscription Expenses	5-02-05-030	0.00	12,000.00	0.00	0.00	**12,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	108,000.00	0.00	0.00	**108,000.00**
(Burial Assistance for Indigent SC and Food Supplies Expenses) & Centenarian						
26.) Person with Disablity Welfare Program						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	100,000.00	0.00	0.00	**100,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
B. Mayor's Office/Human Resource Management Division						
Special Purpose Appropriations (SPA):						
1.) Human Resource Management Program:						
a. Values Orientation Workshop (VOW)						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	70,000.00	0.00	0.00	**70,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	22,500.00	0.00	0.00	**22,500.00**
b. Formulation of Human Resource Development (HRD) Plan						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	**0.00**
Other Professional Services	5-02-11-990	0.00	35,000.00	0.00	0.00	**35,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	22,000.00	0.00	0.00	**22,000.00**
c. Activities for the Civil Service Month						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	**0.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	40,000.00	0.00	0.00	**40,000.00**
Other Professional Services	5-02-11-990	0.00	19,000.00	0.00	0.00	**19,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	286,000.00	0.00	0.00	**286,000.00**
d. Orientation on Employees Right on Welfare and Benefits						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	15,000.00	0.00	0.00	**15,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	22,500.00	0.00	0.00	**22,500.00**
e. Conduct of Spiritual Wellness						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	10,250.00	0.00	0.00	**10,250.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	10,000.00	0.00	0.00	**10,000.00**
Other Professional Services	5-02-11-990	0.00	11,000.00	0.00	0.00	**11,000.00**
2.) Public Employment Service Office (PESO) Management Services						
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	123,600.00	0.00	0.00	**123,600.00**
Training Expenses	5-02-01-020	0.00	28,000.00	0.00	0.00	**28,000.00**
Office Supplies Expenses	5-02-12-990	0.00	41,455.00	0.00	0.00	**41,455.00**
Other Supplies and Materials Expenses	5-02-03-010	0.00	65,000.00	0.00	0.00	**65,000.00**
Other General Services	5-02-12-990	0.00	103,800.00	0.00	0.00	**103,800.00**
Internet Subscription Expenses	5-02-05-030	0.00	30,000.00	0.00	0.00	**30,000.00**
R & M - IT Equipment & Sofware/R & M Machinery and Equipment	5-02-13-050	0.00	10,000.00	0.00	0.00	**10,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Special Purpose Appropriations (SPA):						
a. Special Program for the Employability of Students (Other MOOE)	5-02-99-990	0.00	497,685.00	0.00	0.00	**497,685.00**
b. Career Guidance & Employment Coaching						
Other Supplies and Materials Expenses	5-02-03-010	0.00	2,100.00	0.00	0.00	**2,100.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	201,700.00	0.00	0.00	**201,700.00**
c. Job Fair (Other MOOE)						
Other Supplies and Materials Expenses	5-02-03-010	0.00	25,580.00	0.00	0.00	**25,580.00**
Rent Expenses	5-02-99-050	0.00	1,400.00	0.00	0.00	**1,400.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	43,125.00	0.00	0.00	**43,125.00**
d. Skills Training/Upgrading Assessment for Employability						
Other Supplies and Materials Expenses	5-02-03-010	0.00	2,940.00	0.00	0.00	**2,940.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	178,650.00	0.00	0.00	**178,650.00**
e. Capacity Dev't. Training to Accredited CSO & Year-end Assessment						
Other Supplies and Materials Expenses	5-02-03-010	0.00	1,960.00	0.00	0.00	**1,960.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	52,500.00	0.00	0.00	**52,500.00**
f. Organize the Barangay Employment Service Officers						
Other Supplies and Materials Expenses	5-02-03-010	0.00	350.00	0.00	0.00	**350.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	45,000.00	0.00	0.00	**45,000.00**
g. LGU Counterpart for Livelihood Grant form DOLE to Qualified Beneficiaries	5-02-99-990	0.00	200,000.00	0.00	0.00	**200,000.00**
h. Temporary Employment Assistance Program	5-02-99-990	0.00	60,000.00	0.00	0.00	**60,000.00**
Total Appropriations		**0.00**	**2,278,095.00**	**0.00**	**0.00**	**2,278,095.00**
C. Sangguniang Bayan Office						
Special Purpose Appropriations (SPA):						
a.) Research and Development Program						
Personal Services						
Salaries and Wages - Casual	5-01-01-020	329,736.00	0.00	0.00	0.00	**329,736.00**
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	0.00	0.00	0.00	**48,000.00**
Clothing and Uniform Allowance	5-01-02-040	14,000.00	0.00	0.00	0.00	**14,000.00**
Year End Bonus	5-01-02-140	27,478.00	0.00	0.00	0.00	**27,478.00**
Cash Gift	5-01-02-150	10,000.00	0.00	0.00	0.00	**10,000.00**
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	27,478.00	0.00	0.00	0.00	**27,478.00**
Productivity Enhancement Incentive	5-01-02-990	10,000.00	0.00	0.00	0.00	**10,000.00**
Retirement and Life Insurance Premiums	5-01-03-010	39,568.32	0.00	0.00	0.00	**39,568.32**
PAG-IBIG Contributions	5-01-03-020	4,800.00	0.00	0.00	0.00	**4,800.00**
PHILHEALTH Contributions	5-01-03-030	8,243.40	0.00	0.00	0.00	**8,243.40**
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	0.00	0.00	0.00	**2,400.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Medical Allowance / Other Personnel Benefits	5-01-04-990	14,000.00	0.00	0.00	0.00	**14,000.00**
b.) Research and Development Program						
Personal Services						
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	2,833,600.00	0.00	0.00	0.00	**2,833,600.00**
c.) Repair and Maintenance of Municipal Building						
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	1,113,800.00	0.00	0.00	0.00	**1,113,800.00**
e. Repair and Improvement of Fountain & Comfort Room at SB Premises						
Property, Plant and Equipment						
Other Structures	1-07-04-990	1,000,000.00	0.00	0.00	0.00	**1,000,000.00**
d. Lumpsum Appropriations for Salary Increase						
Property, Plant and Equipment						
Salaries and Wages - Regular	5-01-01-010	500,000.00	0.00	0.00	0.00	**500,000.00**
Total Appropriations		**5,983,103.72**	**0.00**	**0.00**	**0.00**	**5,983,103.72**
D. Mun. Administrator's Office						
Special Purpose Appropriations (SPA):						
a.) Data Consolidation & Production Program-Administrative Services						
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	803,400.00	0.00	0.00	0.00	**803,400.00**
Total Appropriations		**803,400.00**	**0.00**	**0.00**	**0.00**	**803,400.00**
E. Mun. Planning and Development Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Planning Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	681,800.00	0.00	0.00	0.00	**681,800.00**
2.) Formulation of Comprehensive Land Use Plan						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	500,000.00	0.00	0.00	0.00	**500,000.00**
Training Expenses	5-02-02-010	500,000.00	0.00	0.00	0.00	**500,000.00**
Other General Services	5-02-12-990	695,000.00	0.00	0.00	0.00	**695,000.00**
Office Supplies Expenses	5-02-03-010	100,000.00	0.00	0.00	0.00	**100,000.00**
Other Supplies and Materials Expenses	5-02-03-990	50,000.00	0.00	0.00	0.00	**50,000.00**
Printing and Binding Expenses	5-02-99-020	100,000.00	0.00	0.00	0.00	**100,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	900,000.00	0.00	0.00	0.00	**900,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
3.) KALAHI - CIDSS NCDDP						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	100,000.00	0.00	0.00	0.00	**100,000.00**
Training Expenses	5-02-02-010	100,000.00	0.00	0.00	0.00	**100,000.00**
Office Supplies Expenses	5-02-03-010	100,000.00	0.00	0.00	0.00	**100,000.00**
Other Supplies and Materials Expenses	5-02-03-990	43,000.00	0.00	0.00	0.00	**43,000.00**
Other General Services	5-02-12-990	1,680,400.00	0.00	0.00	0.00	**1,680,400.00**
4.) Community Based Monitoring System (CBMS)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	50,000.00	0.00	0.00	0.00	**50,000.00**
Training Expenses	5-02-02-010	50,000.00	0.00	0.00	0.00	**50,000.00**
5.) Environmental Management Services						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	70,000.00	0.00	**70,000.00**
Training Expenses	5-02-02-010	0.00	0.00	60,000.00	0.00	**60,000.00**
Office Supplies Expenses	5-02-03-010	0.00	0.00	30,000.00	0.00	**30,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	123,000.00	0.00	**123,000.00**
Other General Services	5-02-12-990	0.00	0.00	251,600.00	0.00	**251,600.00**
Total Appropriations		**5,650,200.00**	**0.00**	**534,600.00**	**0.00**	**6,184,800.00**
F. Mun. Civil Registrar Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Civil Registry Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	112,600.00	0.00	0.00	0.00	**112,600.00**
2.) Kasalang Bayan Program						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	165,000.00	0.00	0.00	0.00	**165,000.00**
Total Appropriations		**277,600.00**	**0.00**	**0.00**	**0.00**	**277,600.00**
G. Mun. Accounting Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Accounting Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	364,200.00	0.00	0.00	0.00	**364,200.00**
2.) Barangay Financial Literacy & Consultation Initiative Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	30,000.00	0.00	0.00	0.00	**30,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
3.) Annual Accounting Review for the Barangay						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	50,000.00	0.00	0.00	0.00	**50,000.00**
Total Appropriations		**444,200.00**	**0.00**	**0.00**	**0.00**	**444,200.00**
H. Mun.Treasurer's Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Treasury Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	615,800.00	0.00	0.00	0.00	**615,800.00**
2.) Operation & Maintenance of Market/Public Market						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	5,908,400.00	0.00	**5,908,400.00**
3.) Revenue Generation Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	629,000.00	0.00	**629,000.00**
4.) Operation of Slaughterhouse						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	1,632,200.00	0.00	**1,632,200.00**
Total Appropriations		**615,800.00**	**0.00**	**8,169,600.00**	**0.00**	**8,785,400.00**
I. Mun. Assessor's Office						
Special Purpose Appropriations (SPA):						
1.) Real Property Tax (RPT) Assessment Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	629,000.00	0.00	0.00	0.00	**629,000.00**
Total Appropriations		**629,000.00**	**0.00**	**0.00**	**0.00**	**629,000.00**
J. Mun. Social Welfare and Development Office						
Special Purpose Appropriations (SPA):						
1.) Children Development Program/NCDC Operations						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	57,440.00	0.00	0.00	**57,440.00**
Training Expenses	5-02-02-010	0.00	18,000.00	0.00	0.00	**18,000.00**
Office Supplies Expenses	5-02-03-010	0.00	30,000.00	0.00	0.00	**30,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	300,000.00	0.00	0.00	**300,000.00**
Prizes	5-02-06-020	0.00	30,000.00	0.00	0.00	**30,000.00**
Other Professional Services	5-02-11-990	0.00	30,500.00	0.00	0.00	**30,500.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Other General Services	5-02-12-990	0.00	563,000.00	0.00	0.00	**563,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	450,000.00	0.00	0.00	**450,000.00**
Property, Plant and Equipment						
Office Equipment	1-07-05-020	0.00	30,000.00	0.00	0.00	**30,000.00**
Information and Communication Equipment	1-07-05-030	0.00	95,000.00	0.00	0.00	**95,000.00**
2.) Local Council for the Protection of Children Program (LCPC) & (CICL)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	40,000.00	0.00	0.00	**40,000.00**
Training Expenses	5-02-02-010	0.00	18,000.00	0.00	0.00	**18,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	300,000.00	0.00	0.00	**300,000.00**
Other Professional Servicess	5-02-11-990	0.00	10,000.00	0.00	0.00	**10,000.00**
Other General Services	5-02-12-990	0.00	125,800.00	0.00	0.00	**125,800.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	891,198.80	0.00	0.00	**891,198.80**
3.) Social Welfare Program/Emergency Assistance Program (AICS)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	25,000.00	0.00	0.00	**25,000.00**
Office Supplies Expenses	5-02-03-010	0.00	50,000.00	0.00	0.00	**50,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	67,850.00	0.00	0.00	**67,850.00**
Other General Services	5-02-12-990	0.00	125,800.00	0.00	0.00	**125,800.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	900,000.00	0.00	0.00	**900,000.00**
4.) Person with Disability Welfare Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	15,000.00	0.00	0.00	**15,000.00**
Training Expenses	5-02-02-010	0.00	8,000.00	0.00	0.00	**8,000.00**
Office Supplies Expenses	5-02-03-010	0.00	104,440.00	0.00	0.00	**104,440.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	800,000.00	0.00	0.00	**800,000.00**
Other General Services	5-02-12-990	0.00	251,600.00	0.00	0.00	**251,600.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	533,200.00	0.00	0.00	**533,200.00**
Property, Plant and Equipment						
Information & Communication Technology Equipment	1-07-05-030	0.00	200,000.00	0.00	0.00	**200,000.00**
5.) Population/Nutrition Action Program (NAP)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	45,000.00	0.00	0.00	**45,000.00**
Training Expenses	5-02-02-010	0.00	18,000.00	0.00	0.00	**18,000.00**
Office Supplies Expenses	5-02-03-010	0.00	6,000.00	0.00	0.00	**6,000.00**
Other Supplies and Materials Expensses	5-02-03-990	0.00	71,150.00	0.00	0.00	**71,150.00**
Other General Services	5-02-12-990	0.00	125,800.00	0.00	0.00	**125,800.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	150,000.00	0.00	0.00	**150,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
6.) Women Welfare Program (MCAT-VAWC)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	20,000.00	0.00	0.00	**20,000.00**
Training Expenses	5-02-02-010	0.00	6,500.00	0.00	0.00	**6,500.00**
Office Supplies Expenses	5-02-03-010	0.00	8,000.00	0.00	0.00	**8,000.00**
Other Supplies and Materials Expensses	5-02-03-990	0.00	10,000.00	0.00	0.00	**10,000.00**
Prizes	5-02-06-020	0.00	10,000.00	0.00	0.00	**10,000.00**
Other Professional Services	5-02-11-990	0.00	20,000.00	0.00	0.00	**20,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	460,000.00	0.00	0.00	**460,000.00**
7.) Youth Welfare Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	20,000.00	0.00	0.00	**20,000.00**
Training Expenses	5-02-02-010	0.00	6,500.00	0.00	0.00	**6,500.00**
Office Supplies Expenses	5-02-03-010	0.00	6,500.00	0.00	0.00	**6,500.00**
Other Supplies and Materials Expensses	5-02-03-990	0.00	50,000.00	0.00	0.00	**50,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	122,398.00	0.00	0.00	**122,398.00**
8.) Family Welfare Program (Solo Parent Program)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	50,000.00	0.00	0.00	**50,000.00**
Training Expenses	5-02-02-010	0.00	25,000.00	0.00	0.00	**25,000.00**
Office Supplies Expenses	5-02-03-010	0.00	20,000.00	0.00	0.00	**20,000.00**
Other Professional Services	5-02-11-990	0.00	25,000.00	0.00	0.00	**25,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	800,000.00	0.00	0.00	**800,000.00**
9.) Livelihood Development Services (Case Management)						
(Kilos Unlad (4 P's Graduates/Drug Surenderes/PDL's/Solo Parent)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	25,000.00	0.00	0.00	**25,000.00**
Training Expenses	5-02-02-010	0.00	10,000.00	0.00	0.00	**10,000.00**
Office Supplies Expenses	5-02-03-010	0.00	10,000.00	0.00	0.00	**10,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	250,000.00	0.00	0.00	**250,000.00**
Total Appropriations		**0.00**	**8,440,676.80**	**0.00**	**0.00**	**8,440,676.80**
K. Mun. Agriculture's Office						
Special Purpose Appropriations (SPA):						
1.) Fishery & Aquatic Resource Management Program						
a.) Personnel Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	1,720,200.00	0.00	**1,720,200.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
b.) Extension Services, Education & Trainings						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	200,000.00	0.00	**200,000.00**
Other Professional Services	5-02-11-990	0.00	0.00	30,000.00	0.00	**30,000.00**
c.) Procurement of Patrol Boats, Equipments & Supplies for Enforcement of fishery Law						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	81,714.00	0.00	**81,714.00**
Fuel, oil and Lubricants Expenses	5-02-03-090	0.00	0.00	300,000.00	0.00	**300,000.00**
d.) Maintenance of Fish Sanctuary and Mangrove Nursery						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	10,000.00	0.00	**10,000.00**
e.) Prizes for the Youth in Fisheries Festival						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	10,000.00	0.00	**10,000.00**
Prizes	5-02-06-020	0.00	0.00	40,000.00	0.00	**40,000.00**
2.) Farm Productivity Enhancement Program						
a.) Personnel Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	655,400.00	0.00	**655,400.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	50,400.00	0.00	**50,400.00**
b.) Extension Services, Education & Trainings						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	450,000.00	0.00	**450,000.00**
Other Professional Services	5-02-11-990	0.00	0.00	90,000.00	0.00	**90,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	96,199.00	0.00	**96,199.00**
c.) Farm Production Support						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	1,420,000.00	0.00	**1,420,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	90,000.00	0.00	**90,000.00**
d.) Prevention of Animal Pests and Diseases						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	75,290.00	0.00	**75,290.00**
e.) Artificial Insemination for Cattle, Poultry and Carabao						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	95,250.00	0.00	**95,250.00**
f.) Prevention of Plant Pests and Diseases						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	90,000.00	0.00	**90,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
g.) Agri - Trade Fair						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	120,000.00	0.00	**120,000.00**
Rent Expenses	5-02-99-990	0.00	0.00	10,000.00	0.00	**10,000.00**
h.) Agri - Youth Fest						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	20,000.00	0.00	**20,000.00**
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	10,000.00	0.00	**10,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	30,000.00	0.00	**30,000.00**
Prizes	5-02-06-020	0.00	0.00	100,000.00	0.00	**100,000.00**
i.) Gulayan sa Barangay Contest						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	20,000.00	0.00	**20,000.00**
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	10,000.00	0.00	**10,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	30,000.00	0.00	**30,000.00**
Prizes	5-02-06-020	0.00	0.00	100,000.00	0.00	**100,000.00**
Total Appropriations		**0.00**	**0.00**	**5,954,453.00**	**0.00**	**5,954,453.00**
L. Mun. Engineering Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation and Production Program-Engineering Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	257,800.00	0.00	**257,800.00**
2.) Operation and Maintenance of Motorpool						
Maintenance & Other Operating Expenses						
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	3,518,318.00	0.00	**3,518,318.00**
Other Supplies and Materials Expenses (Tires, Light and Heavy Equipment Sparepart	5-02-03-990	0.00	0.00	2,897,123.00	0.00	**2,897,123.00**
Other General Services	5-02-12-990	0.00	0.00	731,600.00	0.00	**731,600.00**
Insurance Expenses	5-02-16-030	0.00	0.00	79,229.36	0.00	**79,229.36**
R & M of Transportation Equipment	5-02-16-060	0.00	0.00	46,640.00	0.00	**46,640.00**
Other Supplies and Materials Expenses (Road Clearing Operations)	5-02-99-990	0.00	0.00	79,229.36	0.00	**79,229.36**
Property, Plant and Equipment						
Other Property, Plant and Equipment	1-07-99-990	0.00	0.00	237,234.36	0.00	**237,234.36**
Total Appropriations		**0.00**	**0.00**	**7,847,174.08**	**0.00**	**7,847,174.08**
M. Mun. Disaster Risk Reduction and Management Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation and Reproduction Program-MDRRMServices/Emergency Response						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Program/24/7 MDRRM Operation Center						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	0.00	3,641,800.00	**3,641,800.00**
2.) National Disaster Resilience Month Celebration						
Maintenance & Other Operating Expenses						
Other Supplies & Materials Expenses	5-02-03-990	0.00	0.00	0.00	10,000.00	**10,000.00**
Prizes	5-02-06-020	0.00	0.00	0.00	50,000.00	**50,000.00**
Other Professional Services	5-02-11-990	0.00	0.00	0.00	15,000.00	**15,000.00**
Other MOOE	5-02-99-990	0.00	0.00	0.00	15,000.00	**15,000.00**
Total Appropriations		**0.00**	**0.00**	**0.00**	**3,731,800.00**	**3,731,800.00**
III. 20% Development Fund (20% DF)						
Programs, Projects and Activities						
1.) Repair and Improvement of RHU Buildings - Brgy. Ponong						
Property, Plant and Equipment						
Hospitals and Health Centers	1-07-04-030	0.00		1,500,000.00	0.00	**1,500,000.00**
2.) Installation of Streetlights along Real Street, Brgy. Baybay to Brgy. Barugohay Norte						
Property, Plant and Equipment						
Power Supply Systems	1-07-03-050	0.00	0.00	5,000,000.00	0.00	**5,000,000.00**
3.) Construction of Offsite Stand Alone Building in LGU Grounds - Brgy. Ponong						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	500,000.00	0.00	**500,000.00**
4.) Construction of Three-Storey Multi-Purpose LGU Annex Building - Brgy. Ponong						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	20,000,000.00	0.00	**20,000,000.00**
5.) Construction of Water Tank in Public Wet Market						
Property, Plant and Equipment						
Water Supply Systems	1-07-03-040	0.00	0.00	2,000,000.00	0.00	**2,000,000.00**
6.) Construction of Structures in Heroes Shrine Grounds (Phase 2) - Brgy. Ponong						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	300,000.00	0.00	**300,000.00**
7.) Construction of Brgy. Sawang Covered Court - Brgy. Sawang						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	5,000,000.00	0.00	**5,000,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
8.) Construction of Food Park & Food Stalls along Boulevard (Phase 3) - Brgy. Ponong						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	4,500,000.00	0.00	**4,500,000.00**
9.) Repair of Multi-Purpose Building (Liga Hall)						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	1,000,000.00	0.00	**1,000,000.00**
10.) Road Reblocking of San Roque Street - Brgy. Baybay						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	4,070,612.20	0.00	**4,070,612.20**
11.) Reroofing of Fish Shed House (Phase II)						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	2,000,000.00	0.00	**2,000,000.00**
12.) Repair and Improvement of Building C						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	2,000,000.00	0.00	**2,000,000.00**
13.) Purchase of 1 Unit Transport Vehicle (Coaster Van)						
Property, Plant and Equipment						
Motorvehicles	1-07-06-010	5,000,000.00	0.00	0.00	0.00	**5,000,000.00**
14.) Purchase of Lot for the Construction of Sanitary Landfill						
Property, Plant and Equipment						
Land	1-07-01-010	3,000,000.00	0.00	0.00	0.00	**3,000,000.00**
Total 20% Development Fund (DF)		**8,000,000.00**	**0.00**	**47,870,612.20**	**0.00**	**55,870,612.20**
IV. 5% Municipal Disaster Risk Reduction & Management Fund (MDRRMF)		**0.00**	**0.00**	**0.00**	**16,316,812.09**	**16,316,812.09**
V. Aid to Barangays	5-02-14-030	**245,000.00**	**0.00**	**0.00**	**0.00**	**245,000.00**
VI. Total Special Purpose Appropriations (SPA)		**50,775,222.70**	**26,468,157.97**	**77,796,639.28**	**20,048,612.09**	**175,088,632.04**
TOTAL APPROPRIATIONS		**141,778,707.12**	**55,009,403.11**	**98,750,157.28**	**30,797,974.35**	**326,336,241.86**

Certified Correct:

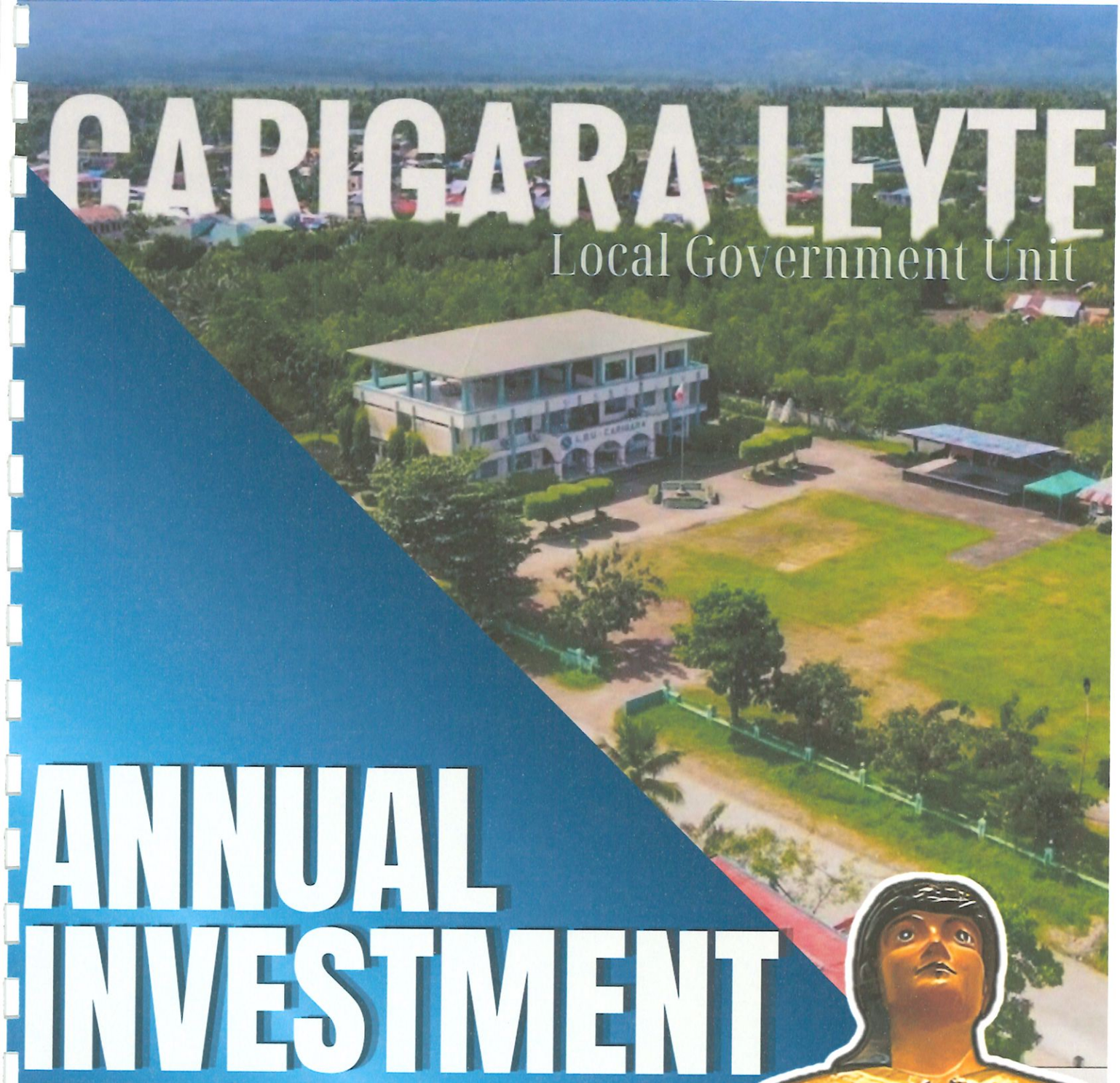
MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

CARIGARA LEYTE

Local Government Unit



ANNUAL INVESTMENT PROGRAM

C.Y. 2026



BAGONG PILIPINAS

MUNICIPALITY OF CARIGARA, LEYTE
FOUNDED JANUARY 25 1855
OFFICIAL SEAL

BAGONG PILIPINAS



Message from the Municipal Mayor

It is with great pride and honor that I present to you the Annual Investment Program (AIP) of the Municipality of Carigara for CY 2026. This Program embodies our shared vision for a stronger and more progressive Carigara. More than a financial document, it reflects our commitment to invest wisely in the health, welfare, and development of our people, while continuously enhancing public services and essential infrastructure.

I am deeply gratified by the unanimous endorsement of the Municipal Development Council (MDC), which signifies our collective resolve to advance this Program through the Sangguniang Bayan. This strong collaboration underscores the steadfast support of the Sangguniang Bayan for my administration and our shared commitment to realizing the municipality's development vision.

The formulation of this Program marks only the beginning of our journey toward progress—one that is firmly grounded in the collective aspirations, needs, and priorities of our constituents. By prioritizing health, social services, and infrastructure, the AIP responds to urgent concerns, supports vulnerable sectors, and lays a strong foundation for sustainable growth.

With unity and purpose, I am confident that this Program will translate our plans into meaningful action and our investments into lasting opportunities, advancing inclusive growth and improving the quality of life for all Kalgaran-on.

Sulong, Carigara!

EDUARDO T. ONG JR.
Municipal Mayor

BAGONG PILIPINAS



Message from the Municipal Vice-Mayor

The Annual Investment Program represents our shared vision for a better Carigara. It is more than a financial plan—it is a commitment to invest wisely in the future of our people, our services, and our community.

Through unity between the executive and legislative branches, we ensure that public funds are used with integrity, purpose, and compassion. The Sangguniang Bayan stands firm in supporting an AIP that delivers real impact and lasting change for every Carigaran-on.

Together, let us turn plans into progress and investments into opportunities for all.

JIMMY A. CAMPOSANO
Municipal Vice-Mayor

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JAN 09 2025
By:

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

BAGONG PILIPINAS
CERTIFIED TRUE COPY
FROM THE ORIGINAL
BY:
DATE: 01/20/2026

EXCERPT FROM THE MINUTES/JOURNAL OF THE 25TH REGULAR SESSION OF THE 20TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE, ON DECEMBER 17, 2025

* * * * *

PRESENT:

Hon. Jimmy A. Camposano- - - - - - - - - - - - - Mun. Vice Mayor-Pres. Officer
Hon. Fernando N. Moriel- - - - - - - - - - - - - SB Member
Hon. Vilma M. Domus - - - - - - - - - - - - - SB Member
Hon. Carlo Angelo B. Go- - - - - - - - - - - - - SB Member
Hon. Ulpiano U. Arpon Jr.- - - - - - - - - - - - - SB Member
Hon. Joenlee C. Larraga - - - - - - - - - - - - - SB Member
Hon. Guillermo I. Panal - - - - - - - - - - - - - SB Member
Hon. Arvin. N. Urmeneta- - - - - - - - - - - - - SB Member-LnB President
Hon. Daniel N. Ariaso, Jr.- - - - - - - - - - - - - SB Member-SK Fed. Pres.

ABSENT:

Hon. Mildred C. Modesto - - - - - - - - - - - - - SB Member – VL
Hon. Myla L. Aguilar - - - - - - - - - - - - - SB Member – VL

* * * * *

MUNICIPAL ORDINANCE NO. 2025-030
SERIES OF 2025

AN ORDINANCE ABOLISHING CERTAIN PLANTILLA POSITIONS UNDER THE DIFFERENT OFFICES OF THE MUNICIPAL GOVERNMENT OF CARIGARA, LEYTE, TRANSFERRING THE PLANTILLA ITEM OF ADMINISTRATIVE AIDE VI (CLERK III), SG 6/1 AND ADMINISTRATIVE AIDE IV (REPRODUCTION MACHINE OPERATOR II), SG 4/1, ALL UNDER THE MUNICIPAL MAYOR'S OFFICE TO MUNICIPAL ADMINISTRATOR'S OFFICE, AND ADMINISTRATIVE AIDE III (DRIVER I), SG 3/5, UNDER THE MUNICIPAL PLANNING AND DEVELOPMENTT OFFICE TO MUNICIPAL DISASTER RISK REDUCTION AND

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MANAGEMENT OFFICE, AND SUBSEQUENTLY CREATING ADDITIONAL PLANTILLA POSITIONS FOR CY 2026, APPROPRIATING FUNDS THEREIN, AND FOR OTHER PURPOSES

Hon. Fernando N. Moriel
Sponsor

WHEREAS, Section 76 of RA 7160, otherwise known as the Local Government Code of 1991, provides that, "*Every local government unit shall design and implement its own organizational structure and staffing pattern taking into consideration its service requirements and financial capability subject to the minimum standards and guidelines prescribed by the Civil Service Commission*";

WHEREAS, Article 100 of the Rules and Regulations Implementing the Local Government Code of 1991, provides that the Sangguniang Bayan as a legislative body of the municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of the Municipality and its inhabitants pursuant to Section 16 of the Code;

WHEREAS, there is a need to abolish, transfer and create certain positions in the different offices of the Municipal Government of Carigara, Leyte, for the ensuing year to maintain compliance with its budgetary limitations for personal services and to meet the required manpower necessary for the delivery of public service;

NOW, THEREFORE, on motion of Honorable Fernando N. Moriel, be it ordained by the Sangguniang Bayan of Carigara, Leyte, in a session duly assembled, that:

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BY:
DATE: 01/26/2026

Section 1. **ABOLITION OF POSITION** – The positions to be abolished are:

POSITION TITLE	OFFICE
Engineer I, SG 12/1	Municipal Engineering's Office
Local Treasury Operations Officer I, SG 11/I	Municipal Treasurer's Office
Administrative Aide I (Utility Worker I), SG I/1	
Youth Development Officer II, SG 14/1	Municipal Social Welfare and Development Office
Administrative Officer I, SG 10/1	Office of the Municipal Mayor

Section 2. **TRANSFER OF POSITION** – The positions to be transferred are:

POSITION TITLE	FROM	TO
Administrative Aide VI (Clerk III), SG 6/1 (VACANT)	Office of the Municipal Mayor	Municipal Administrator's Office
Administrative Aide IV (Reproduction Machine Operator II), SG 4/1 (VACANT)		

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Administrative Aide III (Driver I), SG 3/5 (held by Cesar L. Salvacion)	Municipal Planning and Development Office	Municipal Disaster Risk Reduction and Management Office

Section 3. **CREATION OF POSITION** – The positions to be created with their corresponding Salary Grades shall be:

POSITIONS TITLE	OFFICE
Administrative Officer IV (Human Resource Management Officer II), SG I5/1	Mayor's Office
Administrative Officer II, SG 11/1	
Administrative Aide III (Driver I), SG 3/1	Sangguniang Bayan Office
Administrative Officer IV, SG 15/1	Sangguniang Bayan Secretary
Legal Assistant II, SG 12/1	
Zoning Inspector I, SG 6/1	Municipal Planning and Development Office
Two (2) Statistician Aide, SG 3/1	
Administrative Officer II (Budget Officer I), SG 11/1	Municipal Budget Office
Budgeting Assistant, SG 8/1	
Revenue Collection Clerk III, SG 9/1	Municipal Treasurer's Office
Administrative Aide III (Utility Worker II), SG 3/1	
Pharmacist I, SG 11/1	Municipal Health Office

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Four (4) Social Welfare Aide, SG 4/1	Municipal Social Welfare and Development Office
Architect I, SG 12/1	Municipal Engineering Office
Local Disaster Risk Reduction and Management Officer II, SG 15/1	Municipal Disaster Risk Reduction and Management Office

Section 4. **Duties and Responsibilities.** The duties and responsibilities of the created positions shall be in consonance with the prescription of the Civil Service Commission and/ or as may be assigned by the respective head of office.

Section 5. **Funding and Effectivity**. The newly created positions shall have a corresponding salaries and allowances as provided for by law and shall be included in the CY 2026 General Fund Annual Budget of this Municipality and will take effect on January 2026.

Section 6. **SEPARABILITY CLAUSE** - If any provision of this Ordinance is found to be inconsistent with any law, other provisions or part/s thereof not so affected shall remain in full force and effect.

Section 7. **REPEALING CLAUSE** - All Ordinances, Rules and Regulations or part/s thereof, in conflict with, or contrary to, the Provisions of this Ordinance, not so affected herewith are hereby repealed or modified accordingly.

Section 8. **EFFECTIVITY -** The Ordinance shall take effect on January 2026.

6----------

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

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BY:
DATE:
BAGONG PILIPINAS

PAGE 6/7 – MUNICIPAL ORDINANCE NO.2025-030 DATED DECEMBER 17, 2025– "AN ORDINANCE ABOLISHING CERTAIN PLANTILLA POSITIONS UNDER THE DIFFERENT OFFICES OF THE MUNICIPAL GOVERNMENT OF CARIGARA, LEYTE, TRANSFERRING THE PLANTILLA ITEM ..."

ENACTED this 17th day of December 2025 at the Sangguniang Bayan Session Hall, Carigara, Leyte

* * * * *

I HEREBY CERTIFY that this is a true and accurate copy of the ordinance enacted by the sanggunian on 17 December 2025.

RACHELYN A. SILVESTRE-CABALLES
Secretary to the Sanggunian

Attested:

JIMMY A. CAMPOSANO
Municipal Vice Mayor / Presiding Officer

Concurred:

FERNANDO N. MORIEL
SB Member

VILMA M. DOMUS
SB Member

CARLO ANGELO B. GO
SB Member

ULPIANO U. ARPON JR.
SB Member

JOENLEE C. LARRAGA
SB Member

GUILLERMO I. PANAL
SB Member

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BY: [illegible]
DATE: 01/20/2026

BAGONG PILIPINAS

PAGE 7/7 – MUNICIPAL ORDINANCE NO.2025-030 DATED DECEMBER 17, 2025– "AN ORDINANCE ABOLISHING CERTAIN PLANTILLA POSITIONS UNDER THE DIFFERENT OFFICES OF THE MUNICIPAL GOVERNMENT OF CARIGARA, LEYTE, TRANSFERRING THE PLANTILLA ITEM ..."

ARVIN N. URMENETA
SB Member-LnB President

DANIEL N. ARIASO JR.
SB Member-SK Fed. Pres.

Approved:

EDUARDO T. ONG, JR.
Municipal Mayor

Date Approved

01/08/2026

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
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BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 25TH REGULAR SESSION OF THE 20TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 17, 2025

* * * * *

RESOLUTION NO. 2025-316

A RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR CY 2026, IN THE TOTAL AMOUNT OF SIX HUNDRED FIVE MILLION EIGHT HUNDRED SEVENTY-ONE THOUSAND EIGHT HUNDRED TWELVE PESOS & 09/100 (Php605,871,812.09) ONLY, PURSUANT TO MDC RESOLUTION NO. 06, SERIES OF 2025

WHEREAS, the Annual Investment Program (**AIP**) of the Municipality of Carigara for CY 2026, formulated by the Municipal Development Council (MDC) per Resolution No. 05, s. 2025, and approved by the Municipal Mayor, was submitted to this August Body for consideration and approval;

WHEREAS, the Annual Investment Program (**AIP**) of this Municipality for CY 2026, with a total cost of Six Hundred Five Million Eight Hundred Seventy-One Thousand Eight Hundred Twelve Pesos & 09/100 (Php605,871,812.09) is derived from all available funding sources;

WHEREAS, the adoption of this Annual Investment Program is essential as it shall serve as the basis for the funding of the priority programs, projects and activities (PPAs) of the Municipality within the Calendar Year 2026 Annual Budget;

WHEREAS, this August Body, after careful review and in consideration of the recommendation of the Committee of the Whole, as embodied in Committee Report No. 2025-07, deems it necessary to approve and adopt the said Annual Investment Program;

WHEREFORE, on motion of Honorable Fernando N. Moriel, duly seconded by the Members of the Sangguniang Bayan, be it –

RESOLVED, AS IT IS HEREBY RESOLVED, that the Sangguniang Bayan

of Carigara, hereby adopts the Annual Investment Program (**AIP**) of the Municipality of Carigara for CY 2026, in the total amount of Six Hundred Five Million Eight Hundred Seventy-One Thousand Eight Hundred Twelve Pesos & 09/100 (Php605,871,812.09), per MDC Resolution No. 6, series of 2025

RESOLVED FINALLY, that copies of this resolution be furnished to the Sangguniang Panlalawigan, Province of Leyte, the Municipal Mayor, Hon. Eduardo T. Ong Jr., the Municipal Planning and Development Coordinator, the Municipal Budget Officer and all other concerned offices for their information and appropriate action.

APPROVED UNANIMOUSLY this 17th day of December 2025 at the Sangguniang Bayan Session Hall, Carigara, Leyte

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

RACHELYN A. SILVESTRE-CABALLES
Secretary to the Sanggunian

Attested:

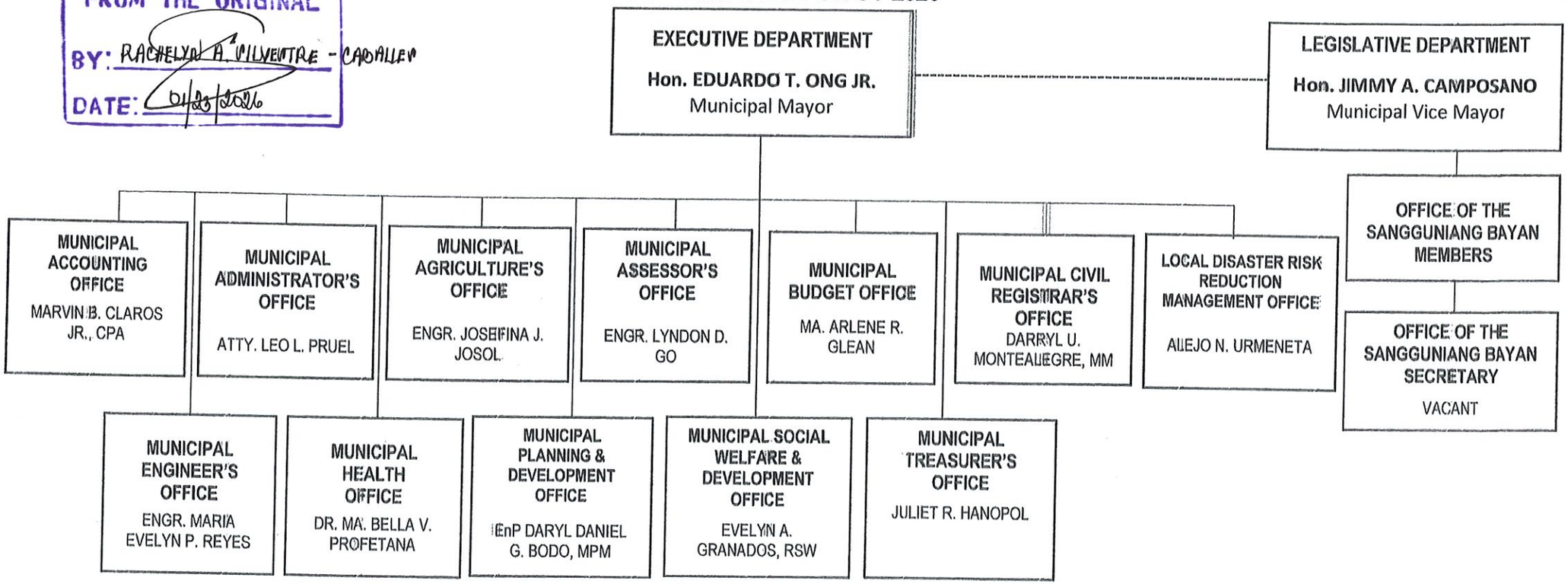
JIMMY A. CAMPOSANO
Municipal Vice Mayor /Presiding Officer

Conformed:

EDUARDO T. ONG. JR.
Municipal Mayor

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FROM THE ORIGINAL
BY: RACHELYN A. SILVESTRE - CADALLEN
DATE: 01/23/2026

APPROVED ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN
LGU – CARIGARA FOR CY 2026



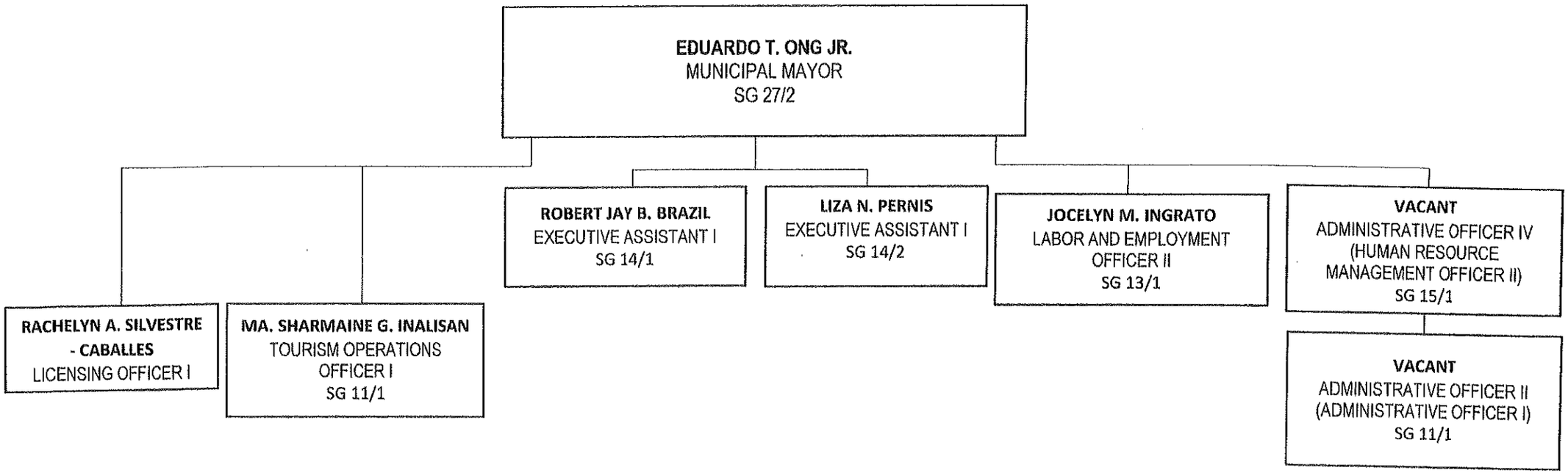
Prepared by:

JOCELYN M. INGRATO
Labor & Employment Officer II / HRMO Designate

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MUNICIPAL MAYOR'S OFFICE



APPROVED:

Hon. FERNANDO N. MORIEL
Sangguniang Bayan Member I

Hon. VILMA M. DOMUS
Sangguniang Bayan Member I

Hon. MILDRED C. MODESTO
Sangguniang Bayan Member I

Hon. CARLO ANGELO B. GO
Sangguniang Bayan Member I

Hon. ULPIANO U. ARPON JR.
Sangguniang Bayan Member I

Hon. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

Hon. MYLA L. AGUILAR
Sangguniang Bayan Member I

Hon. GUILLERMO I. PANAL
Sangguniang Bayan Member I

Hon. ARVIN N. URMENETA
Sangguniang Bayan Member I
(Liga ng mga Barangay President)

Hon. DANIEL N. ARIASO JR.
Sangguniang Bayan Member I
(SK Federation President)

MUNICIPAL ACCOUNTING OFFICE

APPROVED:

Hon. FERNANDO N. MORIEL
Sangguniang Bayan Member I

Hon. VILMA M. DOMUS
Sangguniang Bayan Member I

Hon. MILDRED C. MODESTO
Sangguniang Bayan Member I

Hon. CARLO ANGELO B. GO
Sangguniang Bayan Member I

Hon. ULPIANO U. ARPON JR.
Sangguniang Bayan Member I

Hon. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

MARVIN B. CLAROS JR.
MUNICIPAL GOVERNMENT DEPARTMENT HEAD I
(MUNICIPAL ACCOUNTANT)
SG 24/3

RUFFUS L. TOQUERO
ACCOUNTANT III
SG 19/3

BERNADETTE O. ORDOÑA
ADMINISTRATIVE ASSISTANT III
(SENIOR BOOKKEEPER)
SG 9/8

DENISE O. FAMI
ADMINISTRATIVE AIDE VI
(ACCOUNTING CLERK II)
SG 6/1

Hon. MYLA L. AGUILAR
Sangguniang Bayan Member I

Hon. GUILLERMO I. PANAL
Sangguniang Bayan Member I

Hon. ARVIN N. URMENETA
Sangguniang Bayan Member I
(Liga ng mga Barangay President)

Hon. DANIEL N. ARIASO JR.
Sangguniang Bayan Member I
(SK Federation President)

MUNICIPAL ADMINISTRATOR'S OFFICE

APPROVED:

Hon. FERNANDO N. MORIEL
Sangguniang Bayan Member I

Hon. VILMA M. DOMUS
Sangguniang Bayan Member I

Hon. MILDRED C. MODESTO
Sangguniang Bayan Member I

Hon. CARLO ANGELO B. GO
Sangguniang Bayan Member I

Hon. ULPIANO U. ARPON JR.
Sangguniang Bayan Member I

Hon. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

ATTY. LEO L PRUEL
MUNICIPAL GOVERNMENT DEPARTMENT HEAD I
(MUNICIPAL ADMINISTRATOR)
SG 24/2

VACANT
ADMINISTRATIVE AIDE VI
(CLERK III)
SG 6/1

VACANT
ADMINISTRATIVE AIDE IV
(REPRODUCTION MACHINE
OPERATOR II)
SG 4/1

EDDIE F. PERNIS
ADMINISTRATIVE AIDE IV
(DRIVER II)
SG 4/4

LEO I. SALVACION
ADMINISTRATIVE AIDE III
(DRIVER I)
SG 3/3

Hon. MYLA L. AGUILAR
Sangguniang Bayan Member I

Hon. GUILLERMO T. PANAL
Sangguniang Bayan Member I

Hon. ARVIN N. URMENETA
Sangguniang Bayan Member I
(Liga ng mga Barangay President)

Hon. DANIEL N. ARIASO JR.
Sangguniang Bayan Member I
(SK Federation President)

APPROVED:

Hon. FERNANDO N. MORIEL
Sangguniang Bayan Member I

Hon. VILMA M. DOMUS
Sangguniang Bayan Member I

Hon. MILDRED C. MODESTO
Sangguniang Bayan Member I

Hon. CARLO ANGELO B. GO
Sangguniang Bayan Member I

Hon. ULPIANO U. ARPON JR.
Sangguniang Bayan Member I

MUNICIPAL AGRICULTURE OFFICE

ENGR. JOSEFINA J. JOSOL
MUNICIPAL GOVERNMENT DEPARTMENT HEAD I
(MUNICIPAL AGRICULTURIST)
SG 24/4

ENGR. ANCHIENEL GONZALES
ENGINEER I (AGRICULTURAL & BIOSYSTEMS ENGINEER)
SG 12/2

MARTIN D. GAJARDO
AGRICULTURAL TECHNOLOGIST
SG 10/2

MARY GRACE C. PERUDA
FARM WORKER II
SG 4/3

MARK JOEREL T. LABACLADO
FARM WORKER II
SG 4/3

MICHAEL ANGELO J. PICARDAL
FARM WORKER II
SG 4/3

JUDY T. CAGASCAS
FARM WORKER II
SG 4/3

LEVY JEAN L. MACALALAG
FARM WORKER II
SG 4/2

JESSA MAE G. LIANZA
FARM WORKER II
SG 4/2

Hon. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

Hon. MYLA L. AGUILAR
Sangguniang Bayan Member I

Hon. GUILLERMO I. PANAL
Sangguniang Bayan Member I

Hon. ARVIN N. URMENETA
Sangguniang Bayan Member I
(Liga ng mga Barangay President)

Hon. DANIEL N. ARIASO JR.
Sangguniang Bayan Member I
(SK Federation President)

APPROVED:

Hon. FERNANDO N. MORIEL
Sangguniang Bayan Member I

Hon. VILMA M. DOMUS
Sangguniang Bayan Member I

Hon. MILDRED C. MODESTO
Sangguniang Bayan Member I

Hon. CARLO ANGELO B. GO
Sangguniang Bayan Member I

Hon. ULPIANO U. ARPON JR.
Sangguniang Bayan Member I

Hon. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

MUNICIPAL ASSESSOR'S OFFICE

ENGR. LYNDON D. GO
MUNICIPAL GOVERNMENT DEPARTMENT HEAD I
(MUNICIPAL ASSESSOR)
SG 24/3

MA. NENITA B. FULGUERAS
ASSESSMENT CLERK III
SG 9/4

VACANT
ADMINISTRATIVE ASSISTANT I
(COMPUTER OPERATOR I)
SG 7/1

MARC HOWELL C. BABAGAY
ADMINISTRATIVE AIDE I
(UTILITY WORKER I)
SG 1/4

Hon. MYLA L. AGUILAR
Sangguniang Bayan Member I

Hon. GUILLERMO I. PANAL
Sangguniang Bayan Member I

Hon. ARVIN N. URMENETA
Sangguniang Bayan Member I
(Liga ng mga Barangay President)

Hon. DANIEL N. ARIASO JR.
Sangguniang Bayan Member I
(SK Federation President)

APPROVED:

Hon. FERNANDO N. MORIEL
Sangguniang Bayan Member I

Hon. VILMA M. DOMUS
Sangguniang Bayan Member I

Hon. MILDRED C. MODESTO
Sangguniang Bayan Member I

Hon. CARLO ANGELO B. GO
Sangguniang Bayan Member I

Hon. ULPIANO U. ARPON JR.
Sangguniang Bayan Member I

Hon. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

MUNICIPAL BUDGET OFFICE

MA. ARLENE R. GLEAN
MUNICIPAL GOVERNMENT DEPARTMENT HEAD I
(MUNICIPAL BUDGET OFFICER)
SG 24/8

VACANT
ADMINISTRATIVE OFFICER II
(BUDGET OFFICER I)
SG 11/1

VACANT
BUDGETING ASSISTANT
SG 8/1

Hon. MYLA L. AGUILAR
Sangguniang Bayan Member I

Hon. GUILLERMO I. PANAL
Sangguniang Bayan Member I

Hon. ARVIN N. URMENETA
Sangguniang Bayan Member I
(Liga ng mga Barangay President)

Hon. DANIEL N. ARIASO JR.
Sangguniang Bayan Member I
(SK Federation President)

APPROVED:

Hon. FERNANDO N. MORIEL
Sangguniang Bayan Member I

Hon. VILMA M. DOMUS
Sangguniang Bayan Member I

Hon. MILDRED C. MODESTO
Sangguniang Bayan Member I

Hon. CARLO ANGELO B. GO
Sangguniang Bayan Member I

Hon. ULPIANO U. ARPON JR.
Sangguniang Bayan Member I

Hon. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

MUNICIPAL CIVIL REGISTRAR

DARRYL U. MONTEALEGRE
MUNICIPAL GOVERNMENT DEPARTMENT HEAD I
(MUNICIPAL CIVIL REGISTRAR)
SG 24/1

BERNADETTE B. ARROJO
REGISTRATION OFFICER I
SG 10/1

VACANT
ASSISTANT REGISTRATION OFFICER
SG 8/1

Hon. MYLA L. AGUILAR
Sangguniang Bayan Member I

Hon. GUILLERMO I. PANAL
Sangguniang Bayan Member I

Hon. ARVIN N. URMENETA
Sangguniang Bayan Member I
(Liga ng mga Barangay President)

Hon. DANIEL N. ARIASO JR.
Sangguniang Bayan Member I
(SK Federation President)

LOCAL DISASTER RISK REDUCTION MANAGEMENT OFFICE

APPROVED:

ALEJO N. URMENETA
MUNICIPAL GOVERNMENT DEPARTMENT HEAD I
(LOCAL DISASTER RISK REDUCTION & MANAGEMENT OFFICER)
SG 24/4

JESSALYN C. HIDALGO
LOCAL DISASTER RISK REDUCTION & MANAGEMENT OFFICER III
SG 18/2

VACANT
LOCAL DISASTER RISK REDUCTION & MANAGEMENT OFFICER II
SG 15/1

EDGARDO JEFF U. ENCIO
LOCAL DISASTER RISK REDUCTION & MANAGEMENT OFFICER I
SG 11/2

DAVID RYAN D. HIDALGO
LOCAL DISASTER RISK REDUCTION & MANAGEMENT ASSISTANT
SG 8/2

CESAR L. SALVACION
ADMINISTRATIVE AIDE III (DRIVER I)
SG 3/5

APPROVED:

Hon. FERNANDO N. MORIEL
Sangguniang Bayan Member I

Hon. VILMA M. DOMUS
Sangguniang Bayan Member I

Hon. MILDRED C. MODESTO
Sangguniang Bayan Member I

Hon. CARLO ANGELO B. GO
Sangguniang Bayan Member I

Hon. JULIANO U. ARPON JR.
Sangguniang Bayan Member I

Hon. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

Hon. MYLA L. AGUILAR
Sangguniang Bayan Member I

Hon. GUILLERMO I. PANAL
Sangguniang Bayan Member I

Hon. ARVIN N. URMENETA
Sangguniang Bayan Member I
(Liga ng mga Barangay President))

Hon. DANIEL N. ARIASO JR.
Sangguniang Bayan Member I
(SK Federation President)

MUNICIPAL ENGINEER'S OFFICE

APPROVED:

Hon. FERNANDO N. MORIEL
Sangguniang Bayan Member I

Hon. VILMA M. DOMUS
Sangguniang Bayan Member I

Hon. MILDRED C. MODESTO
Sangguniang Bayan Member I

Hon. CARLO ANGELO B. GO
Sangguniang Bayan Member I

Hon. ULPIANO U. ARPON JR.
Sangguniang Bayan Member I

Hon. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

MARIA EVELYN P. REYES
MUNICIPAL GOVERNMENT DEPARTMENT HEAD I
(MUNICIPAL ENGINEER)
SG 24/3

VACANT
ENGINEER III
SG 19/1

JOHN CHRISTOPHER T. CABALLES
ENGINEER II
SG 16/1

VACANT
ARCHITECT I
SG 12/1

JOSEPH REX PILANDE
ENGINEER I
SG 12/2

PRIMITIVO TITO A. GRANADOS
DRAFTSMAN III
SG 11/3

ARNEL N. LEGASPI
ADMINISTRATIVE ASSISTANT III (MECHANIC III)
SG 9/3

TEODORICO R. PETALLANA
HEAVY EQUIPMENT OPERATOR I
SG 6/8

NARVIN KIM A. ANOS
ADMINISTRATIVE AIDE III (LABORER II)
SG 3/2

CARLOS S. BACULANTA
ADMINISTRATIVE AIDE III (LABORER II)
SG 3/2

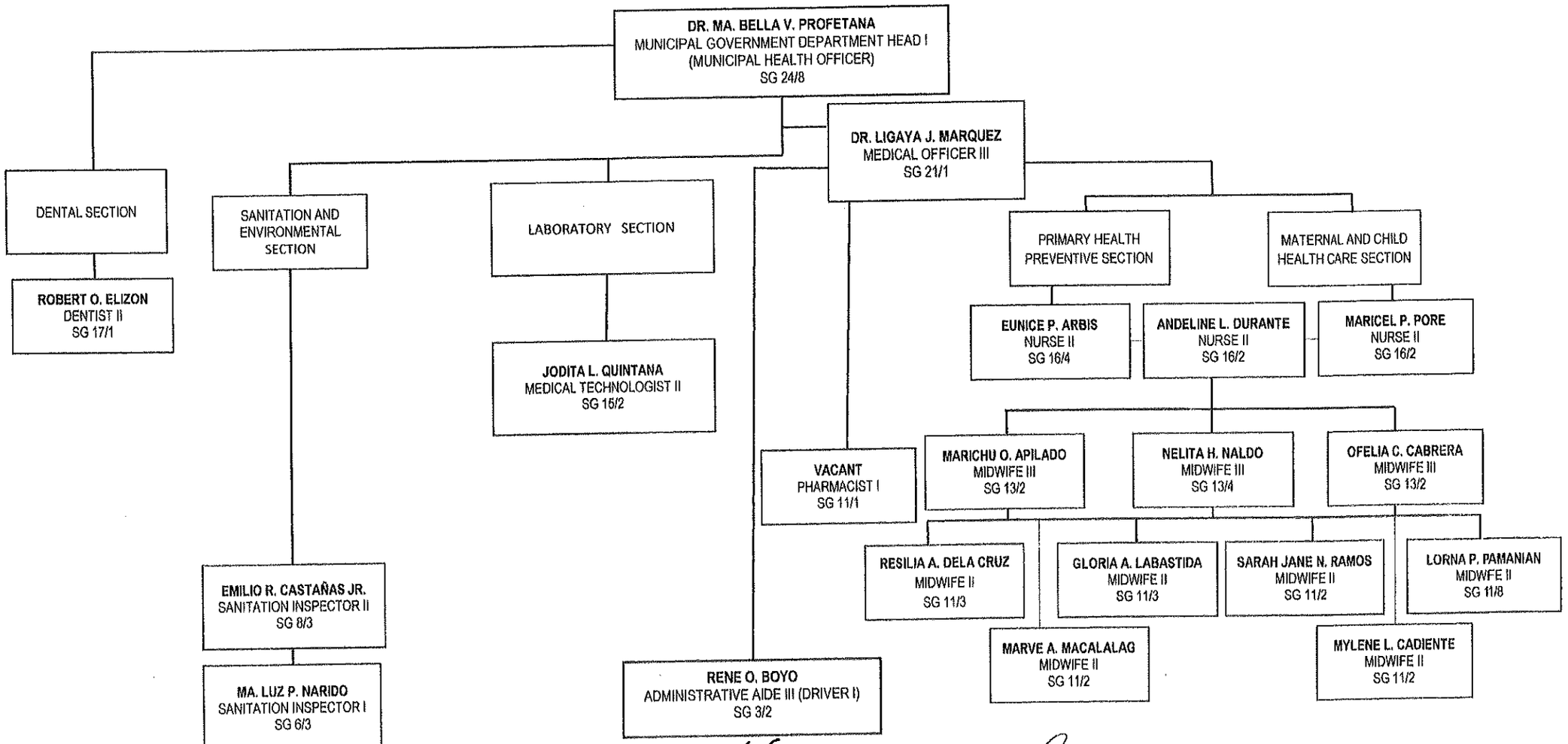
Hon. MYLA L. AGUILAR
Sangguniang Bayan Member I

Hon. GUILLERMO I. PANAL
Sangguniang Bayan Member I

Hon. ARVIN N. URMENETA
Sangguniang Bayan Member I
(Liga ng mga Barangay President)

Hon. DANIEL N. ARIASO JR.
Sangguniang Bayan Member I
(SK Federation President)

MUNICIPAL HEALTH OFFICE



APPROVED:

Hon. FERNANDO N. MORIEL
Sangguniang Bayan Member I

Hon. VILMA M. DOMUS
Sangguniang Bayan Member I

Hon. MILDRED C. MODESTO
Sangguniang Bayan Member I

Hon. CARLO ANGELO B. GO
Sangguniang Bayan Member I

Hon. ULPIANO U. ARPON JR.
Sangguniang Bayan Member I

Hon. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

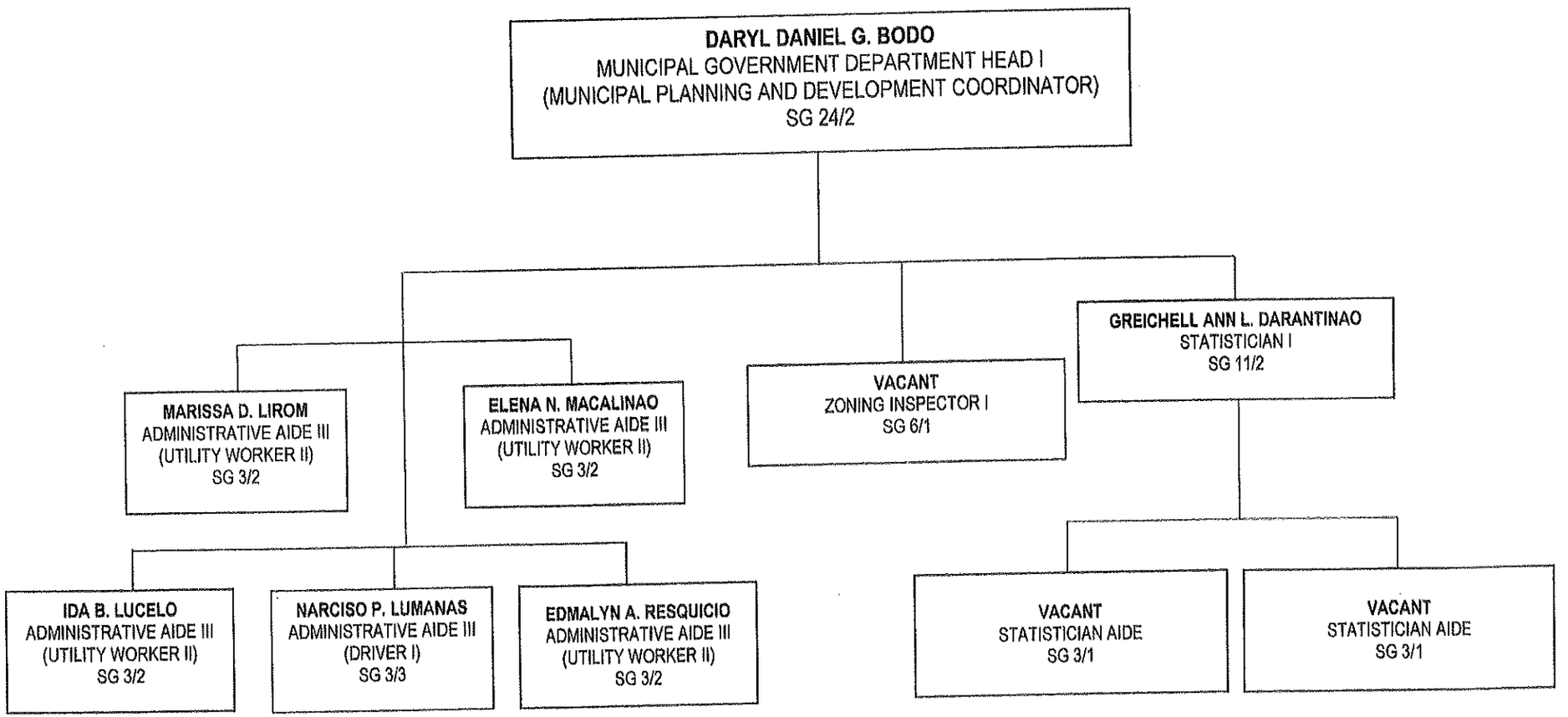
Hon. MYLA L. AGUILAR
Sangguniang Bayan Member I

Hon. GUILLERMO U. PANAL
Sangguniang Bayan Member I

Hon. ARVIN N. URMENETA
Sangguniang Bayan Member I
(Liga ng mga Barangay President)

Hon. DANIEL N. ARIASO JR.
Sangguniang Bayan Member I
(SK Federation President)

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE



APPROVED:

Hon. FERNANDO N. MORIEL
Sangguniang Bayan Member I

Hon. VILMA M. DOMUS
Sangguniang Bayan Member I

Hon. MILDRED C. MODESTO
Sangguniang Bayan Member I

Hon. CARLO ANGELO B. GO
Sangguniang Bayan Member I

Hon. ULPIANO U. ARPON JR.
Sangguniang Bayan Member I

Hon. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

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Sangguniang Bayan Member I

Hon. GUILLERMO I. PANAL
Sangguniang Bayan Member I

Hon. ARVIN N. URMENETA
Sangguniang Bayan Member I
(Liga ng mga Barangay President)

Hon. DANIEL N. ARIASO JR.
Sangguniang Bayan Member I
(SK Federation President)

MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

APPROVED:

Hon. FERNANDO N. MORIEL
Sangguniang Bayan Member I

Hon. VILMA M. DOMUS
Sangguniang Bayan Member I

Hon. MILDRED C. MODESTO
Sangguniang Bayan Member I

Hon. CARLO ANGELO B. GO
Sangguniang Bayan Member I

Hon. ULPIANO U. ARPON JR.
Sangguniang Bayan Member I

Hon. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

Hon. MYLA L. AGUILAR
Sangguniang Bayan Member I

Hon. GUILLERMO I. PANAL
Sangguniang Bayan Member I

Hon. ARVIN N. URMENETA
Sangguniang Bayan Member I
(Liga ng mga Barangay President)

Hon. DANIEL N. ARIASO JR.
Sangguniang Bayan Member I
(SK Federation President)

EVELYN A. GRANADOS
MUNICIPAL GOVERNMENT DEPARTMENT HEAD I
(MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICER)
SG 24/4

MERLA C. LIANZA
SOCIAL WELFARE OFFICER II
SG 15/2

FELISA P. AGUILOS
DAY CARE WORKER I
SG 6/2

ARA SHENA G. BACALTOS
SOCIAL WELFARE OFFICER I
SG 11/1

RAIZZABELLE A. FERRERAS
SOCIAL WELFARE OFFICER I
SG 11/2

VACANT
POPULATION PROGRAM OFFICER I
SG 11/1

NENITA B. PORE
SOCIAL WELFARE AIDE
SG 4/8

VACANT
SOCIAL WELFARE AIDE
SG 4/1

VACANT
SOCIAL WELFARE AIDE
SG 4/1

VACANT
SOCIAL WELFARE AIDE
SG 4/1

VACANT
SOCIAL WELFARE AIDE
SG 4/1

APPROVED:

Hon. FERNANDO N. MORIEL
Sangguniang Bayan Member I

Hon. VILMA M. DOMUS
Sangguniang Bayan Member I

Hon. MILDRED C. MODESTO
Sangguniang Bayan Member I

Hon. CARLO ANGELO B. GO
Sangguniang Bayan Member I

Hon. ULPIANO U. ARPON JR.
Sangguniang Bayan Member I

Hon. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

Hon. MYLA L. AGUILAR
Sangguniang Bayan Member I

Hon. GUILLERMO J. PANAL
Sangguniang Bayan Member I

Hon. ARVIN N. URMENETA
Sangguniang Bayan Member I
(Liga ng mga Barangay President)

Hon. DANIEL N. ARIASO JR.
Sangguniang Bayan Member I
(SK Federation President)

MUNICIPAL TREASURER'S OFFICE

JULIET R. HANOPOL
MUNICIPAL GOVERNMENT DEPARTMENT HEAD I
(MUNICIPAL TREASURER)
SG 24/3

RALPH M. SAVERET JR.
ADMINISTRATIVE OFFICER I
(SUPPLY OFFICER I)
SG 10/1

VACANT
LOCAL TREASURY OPERATIONS OFFICER I
SG 11/1

VACANT
REVENUE COLLECTION CLERK III
SG 9/1

ADELA C. NARTEA
REVENUE COLLECTION CLERK III
SG 9/2

VIVIAN Q. APLACA
ADMINISTRATIVE ASSISTANT II
(DISBURSING OFFICER II)
SG 8/2

ALEJANDRA L. MORALES
ADMINISTRATIVE ASSISTANT II
(CASH CLERK III)
SG 8/8

VACANT
ADMINISTRATIVE AIDE VI (CLERK III)
SG 6/1

VACANT
ADMINISTRATIVE AIDE III
(UTILITIY WORKER II)
SG 3/1

NORBERTO C. OBAOB
REVENUE COLLECTION CLERK II
SG 7/8

AILEEN R. SEMBRANO
REVENUE COLLECTION CLERK II
SG 7/4

CHRISTOPHER JOHN M. TOMAS
REVENUE COLLECTION CLERK II
SG 7/2

DEXTER JOSEPH P. TABURAZA
REVENUE COLLECTION CLERK II
SG 7/2

VACANT
REVENUE COLLECTION CLERK II
SG 7/1

VACANT
REVENUE COLLECTION CLERK II
SG 7/1

MARKET & SLAUGHTERHOUSE

FRANCIS ALLAN C. RAAGAS
MARKET SUPERVISOR III
SG 18/1

JONATHAN E. NAAGAS
MEAT INSPECTOR II
SG 8/2

LORNA D. DACARA
MEAT INSPECTOR I
SG 6/2

RAYMUNDO B. ESLERA
ADMINISTRATIVE AIDE VI
(UTILITY FOREMAN)
SG 6/8

MICHAEL EVAN S. CANDAZA
ADMINISTRATIVE AIDE III
(UTILITY WORKER II)
SG 3/3

DANILO MACALINAO
ADMINISTRATIVE AIDE I
(LABORER I)
SG 1/8

DAISY T. MERCOLITA
ADMINISTRATIVE AIDE I
(UTILITY WORKER I)
SG 1/5

ARVEL E. NEGADO
ADMINISTRATIVE AIDE I
(UTILITY WORKER I)
SG 1/3

MINERVA O. FAMI
ADMINISTRATIVE AIDE I
(LABORER I)
SG 1/2

SANGGUNIANG BAYAN OFFICE

JIMMY A. CAMPOSANO
MUNICIPAL VICE MAYOR I
SG 25/2

FERNANDO N. MORIEL
SANGGUNIANG BAYAN
MEMBER I
SG 24/1

VILMA M. DOMUS
SANGGUNIANG BAYAN
MEMBER I
SG 24/1

MILDRED C. MODESTO
SANGGUNIANG BAYAN
MEMBER I
SG 24/2

CARLO ANGELO B. GO
SANGGUNIANG BAYAN
MEMBER I
SG 24/1

ULPIANO U. ARPON JR.
SANGGUNIANG BAYAN
MEMBER I
SG 24/1

JOENLEE C. LARRAGA
SANGGUNIANG BAYAN
MEMBER I
SG 24/4

MYLA L. AGUILAR
SANGGUNIANG BAYAN
MEMBER I
SG 24/2

GUILLERMO I. PANAL
SANGGUNIANG BAYAN
MEMBER I
SG 24/3

ARVIN N. URMENETA
SANGGUNIANG BAYAN MEMBER I
(LIGA NG MGA BARANGAY PRESIDENT)
SG 24/1

DANIEL N. ARIASO JR.
SANGGUNIANG BAYAN MEMBER I
(SK FEDERATION PRESIDENT)
SG 24/1

VACANT
ADMINISTRATIVE AIDE III
(DRIVER I)
SG 3/1

APPROVED:

Hon. FERNANDO N. MORIEL
Sangguniang Bayan Member I

Hon. VILMA M. DOMUS
Sangguniang Bayan Member I

Hon. MILDRED C. MODESTO
Sangguniang Bayan Member I

Hon. CARLO ANGELO B. GO
Sangguniang Bayan Member I

Hon. ULPIANO U. ARPON JR.
Sangguniang Bayan Member I

Hon. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

Hon. MYLA L. AGUILAR
Sangguniang Bayan Member I

Hon. GUILLERMO I. PANAL
Sangguniang Bayan Member I

Hon. ARVIN N. URMENETA
Sangguniang Bayan Member I
(Liga ng mga Barangay President)

Hon. DANIEL N. ARIASO JR.
Sangguniang Bayan Member I
(SK Federation President)

SANGGUNIANG BAYAN SECRETARY

CHARLOTELYN O. MIRANDA
LIBRARIAN III
SG 18/5

VACANT
MUNICIPAL GOVERNMENT DEPARTMENT HEAD I
(SECRETARY TO THE SANGGUNIAN)
SG 24/1

VACANT
ADMINISTRATIVE OFFICER IV
(ADMINISTRATIVE OFFICER II)
SG 15/1

VACANT
LEGAL ASSISTANT II
SG 12/1

PAULINO T. MARQUEZ
LEGAL ASSISTANT I
SG 10/8

FE P. OLEDAN
COMPUTER FILE LIBRARIAN II
SG 10/5

LEE MARVIN B. RAÑIN
ADMINISTRATIVE AIDE VI
(STENOGRAPHER II)
SG 6/3

TRINIDAD CRISSE J. CRISOSTOMO
ADMINISTRATIVE AIDE IV (CLERK II)
SG 4/3

ROY O. MAKABENTA
ADMINISTRATIVE AIDE I
(UTILITY WORKER I)
SG 1/4

ALFONSO D. LLOREN, JR.
ADMINISTRATIVE AIDE I
(UTILITY WORKER I)
SG 1/4

APPROVED:

Hon. FERNANDO N. MORIEL
Sangguniang Bayan Member I

Hon. VILMA M. DOMUS
Sangguniang Bayan Member I

Hon. MILDRED C. MODESTO
Sangguniang Bayan Member I

Hon. CARLO ANGELO B. GO
Sangguniang Bayan Member I

Hon. ULPIANO U. ARPON JR.
Sangguniang Bayan Member I

Hon. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

Hon. MYLA L. AGUILAR
Sangguniang Bayan Member I

Hon. GUILLERMO I. PANAL
Sangguniang Bayan Member I

Hon. ARVIN N. URMENETA
Sangguniang Bayan Member I
(Liga ng mga Barangay President)

Hon. DANIEL N. ARIASO JR.
Sangguniang Bayan Member I
(SK Federation President)

PREPARED BY:

JOCELYN M. INGRATO
Labor & Employment Officer II / HRMO Designate

ATTESTED BY:

Hon. EDUARDO T. ONG JR
Municipal Mayor

Hon. JIMMY A. CAMPOSANO
Municipal Vice Mayor

APPROVED BY:

Hon. FERNANDO N. MORIEL
Sangguniang Bayan Member I

Hon. VILMA M. DOMUS
Sangguniang Bayan Member I

Hon. MILDRED C. MODESTO
Sangguniang Bayan Member I

Hon. CARLO ANGELO B. GO
Sangguniang Bayan Member I

Hon. ULPIANO U. ARPON JR.
Sangguniang Bayan Member I

Hon. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

Hon. MYLA L. AGUILAR
Sangguniang Bayan Member I

Hon. GUILLERMO I. PANAL
Sangguniang Bayan Member I

Hon. ARVIN N. URMENETA
Sangguniang Bayan Member
(Liga ng mga Barangay President)

Hon. DANIEL N. ARIASO JR.
Sangguniang Bayan Member
(SK Federation President)

Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
Office of the Municipal Mayor

BAGONG PILIPINAS

SANGGUNIANG BAYAN OF CE
RECEIVED
By:
Date: 10/29/25 @ 11:38 am

1ST INDORSEMENT

October 29, 2025

Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. JIMMY A. CAMPOSANO**, Municipal Vice-Mayor, the herein pertinent documents as attached, for the August Body adoption and approval thereof:

1. **Supplemental Annual Investment Program No. 5 CY 2025** in the amount of Fifteen Million Five Hundred Thousand Pesos Only (PHP 15,500,000.00) and;
2. **Annual Investment Program CY 2026** in the amount of Six Hundred Five Million Eight Hundred Seventy-One Thousand Eight Hundred Twelve Pesos and 9/100 only (Php 605,871,812.09).

For your review and perusal. Certified as urgent.

EDUARDO T. ONG, JR.
Municipal Mayor
10 30 25

Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON OCTOBER 17, 2025 AT KAN GARA GYMNASIUM, CARIGARA, LEYTE

IN ATTENDANCE:

PRESENT:

Eduardo T. Ong, Jr.	-Municipal Mayor; -Chairman Municipal Development Council
Hon. Fernando N. Moriel	-Sagguniang Bayan Member
Hon. Isaac B. Grabador, Jr.	-Punong Barangay Bagong Lipunan
Hon. Felipe D. Macabansag, Sr.	-Punong Barangay Balilit
Hon. Julius Cesar N. Caballes	-Punong Barangay Barayong
Hon. Elmer C. Opeña	-Punong Barangay Barugohay Central
Hon. Grace B. Cabello	-Punong Barangay Barugohay Norte
Hon. Antonio L. Agunos	-Punong Barangay Barugohay Sur
Hon. Raniel A. Marquez	-Punong Barangay Baybay
Hon. Sisinio B. Alalid Jr.	-Punong Barangay Binibihan
Hon. Lito I. Ligutan	-Punong Barangay Caghalo
Hon. Glicerio T. Yacap	-Punong Barangay Camansi
Hon. Cresente L. Llagas	-Punong Barangay Canal
Hon. Jordan O. Inalisan	-Punong Barangay Candigahub
Hon. Ryan I. Rendora	-Punong Barangay Canfabi
Hon. Ramil Narbonita	-Punong Barangay Canlampay
Hon. Romeo C. Lirom	-Punong Barangay Cogon
Hon. Wendell J. Agunos	-Punong Barangay Guindapunan East
Hon. Narciso L. Anos	-Punong Barangay Hiluctogan
Hon. Jocelyn V. Caballes	-Punong Barangay Lower Hiraan
Hon. Pedro D. Royo	-Punong Barangay Jugaban
Hon. Constantino W. Cadiente, Jr.	-Punong Barangay Libo
Hon. Edgardo D. Villaruel	-Punong Barangay Nauguisan
Hon. Genilo C. Nalda	-Punong Barangay Pangna
Hon. Felipe M. Ramos	-Punong Barangay Parina
Hon. Arvin N. Urmeneta	-Punong Barangay Ponong
Hon. Renato M. Capalar	-Punong Barangay Rizal
Hon. Andy C. Aguilon	-Punong Barangay Sagkahan
Hon. Benjiemen Y. Inalisan	-Punong Barangay San Isidro
Hon. Christopher T. Cañamaque	-Punong Barangay San Mateo
Hon. Janet B. Mendoza	-Punong Barangay Sta. Fe
Hon. Garnet Dax M. Tonolete	-Punong Barangay Sawang
Hon. Jose L. Platilla, Jr.	-Punong Barangay Lower Sogod
Hon. Norma M. Inalisan	-Punong Barangay Upper Sogod
Hon. Benjamin I. Ingrato	-Punong Barangay Tigbao
Hon. Prima J. Azores	-Punong Barangay Uyawan
Hon. Joena E. Naagas	-Punong Barangay Visoria East
Hon. Ismael N. Vega	-Punong Barangay Visoria West
Marlon A. Refuerzo	-Access 5., Carigara, Sub Group
Rissa B. Grabador	-Bagong Lipunan Association Farmers (BLAF)
Mamerta E. Dagalea	-Bagong Lipunan Association of Farmers
Elmer C. Opeña	Basketball Association of the Philippines-Carigara Chapter

Ansary D. Sangga	-Carigara Balucanad Tricycle Operators Drivers Association
Jonathan P. Gasmen	Carigara Sawang Tricyle Operators Drivers Association
Reynante Advincula	Carigara Tri-Motor Drivers Association (CATMODA)
Emelito D. Ilad	Carigara Tunga Tricycle Operators Drivers Association
Danilo Suela	Ecoville 2 Tricycle Operators and Drivers Association (ECO2TODA)
Manuel A. Bodo	Farmers Association of Cutay
Leopoldo Gunabe, Jr.	Guindapunan East Rice Farmers Workers Association
Reynante Benusa	Kalgara Tricycle Operators Drivers Association (KATODA)
Romualdo O. Caballes	Ma-Ba-Sa-Na Irrigators Association, Inc.
Carmen G. Nedic	Manloy Small Coconut Farmers Association
Dylin R. Oledan	Parena Integrated Farmers Association
Alicia L. Ibatan	Upper Sogod Farmers Association
EnP. Daryl Daniel G. Bodo, MPM	-Municipal Planning and Dev't. Coordinator
Ma. Arlene R. Glean	-Municipal Budget Officer
Engr. Maria Evelyn P. Reyes	-Municipal Engineer

ABSENT

Hon. Ador P. Bodo	-Punong Barangay Macalpi
Hon. Pedro D. Ingrato	-Punong Barangay Tinaguban
Hon. Johnyl T. Tanginan	-Punong Barangay Tagak
Hon. Francisco C. Nivera	-Punong Barangay Tangnan
Hon. Romeo M. Javines (Representative)	-Punong Barangay Bislig
Hon. Nestor P. Dagalea	-Punong Barangay Cutay
Hon. Anita M. Villalino	-Punong Barangay Guindapunan West
Hon. Joel R. Gaquit	-Punong Barangay Upper Hiraan
Hon. Eduardo I. Combinido	-Punong Barangay Manloy
Hon. Margie F. Grabador	-Punong Barangay Paglaum
Hon. Judith D. Darantinao	-Punong Barangay Parag-um
Hon. Eutiquio P. Dauplo	-Punong Barangay Piloro
Hon. Terencio M. Lianza	-Punong Barangay San Juan
Ma. Clara B. Gayas	-Camansi Senior Citizens Association
Jose Cabiltes, Jr.	Carigara Barugo Tricycle Operators Drivers Association
Erlinda H. Valenzuela	Tinaguban Farmers Irrigators Association, Inc.
Marvin B. Claros	-Municipal Accountant
Juliet R. Hanopol	-Municipal Treasurer

MDC Resolution No. 6
Series of 2025

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR C.Y. 2026 FOR THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF SIX HUNDRED FIVE MILLION EIGHT HUNDRED SEVENTY-ONE THOUSAND EIGHT HUNDRED TWELVE PESOS AND 9/100 ONLY (PHP 605,871,812.09) BY THE MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the Annual Investment Program (AIP) CY 2026 contains the list of specific programs, projects, and activities of the local government unit (LGU) to be funded in a given year and outlines how the LGU will allocate its resources to meet the community needs and achieves its development objectives;

WHEREAS, the AIP CY 2026 programs, projects, and activities were presented by Hon. Eduardo T. Ong, Jr. to the MDC members present where funds are derived from all sources;

WHEREAS, after deliberation, the MDC members present approved the Annual Investment Program CY 2026 amounting to Six Hundred Five Million Eight Hundred Seventy-One Thousand Eight Hundred Twelve Pesos and 9/100 only (Php 605,871,812.09);

WHEREAS, one of the requirements for the approval of Annual Investment Program for CY 2026 is the approval from the Municipal Development Council;

WHEREFORE, on motion by the Punong Barangay of Barangay Ponong, Hon. Arvin N. Urmeneta, unanimously seconded by the body, be it;

RESOLVED AS IT IS HEREBY RESOLVED, TO APPROVE THE ANNUAL INVESTMENT PROGRAM CY 2026 OF THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF SIX HUNDRED FIVE MILLION EIGHT HUNDRED SEVENTY-ONE THOUSAND EIGHT HUNDRED TWELVE PESOS AND 9/100 ONLY (PHP 605,871,812.09);

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan of Carigara, Leyte for ADOPTION.

APPROVED UNANIMOUSLY: October 17, 2025

I HEREBY CERTIFY that the foregoing resolution was duly approved by the Municipal Development Council in a meeting held on October 17, 2025.

Prepared by:

EnP DARYL DANIEL G. BODO
MPDC/ MDC Secretariat

APPROVED BY:

HON. EDUARDO T. ONG, JR.
Municipal Mayor/ MDC Chairman

ATTESTED BY:

ISAAC B. GRABADOR, JR.
Punong Barangay
Brgy. Bagong Lipunan

LITO I. LIGUTAN
Punong Barangay
Brgy. Caghalo

FELIPE D. MACABANSAG, SR.
Punong Barangay
Brgy. Balilit

GLICERIO T. YACAP
Punong Barangay
Brgy. Camansi

JULIUS CESAR N. CABALLES
Punong Barangay
Brgy. Barayong

CRESENTE L. LLAGAS
Punong Barangay
Brgy. Canal

ELMER C. OPEÑA
Punong Barangay
Brgy. Barugohay Central

JORDAN O. INALISAN
Punong Barangay
Brgy. Candigahub

GRACE B. CABELLO
Punong Barangay
Brgy. Barugohay Norte

RYAN I. RENDORA
Punong Barangay
Brgy. Canfabi

ANTONIO L. AGUNOS
Punong Barangay
Brgy. Barugohay Sur

RAMIL F. NARBONITA
Punong Barangay
Brgy. Canlampay

RANIEL A. MARQUEZ
Punong Barangay
Brgy. Baybay

ROMEO C. LIROM
Punong Barangay
Brgy. Cogon

SISINIO B. ALALID JR.
Punong Barangay
Brgy. Binibihan

NESTOR P. DAGALEA
Punong Barangay
Brgy. Cutay

ROMEO M. JAVINES
Punong Barangay
Brgy. Bislig

WENDELL J. AGUNOS
Punong Barangay
Brgy. Guindapunan East

ANITA M. VILLALINO
Punong Barangay
Brgy. Guindapunan West

GENILO C. NALDA
Punong Barangay
Brgy. Pangna

NARCISO L. ANOS
Punong Barangay
Brgy. Hiluctugan

JUDITH D. DARANTINAO
Punong Barangay
Brgy. Parag-um

JOCELYN V. CABALLES
Punong Barangay
Brgy. Lower Hiraan

FELIPE M. RAMOS
Punong Barangay
Brgy. Parena

JOEL R. GAQUIT
Punong Barangay
Brgy. Upper Hiraan

EUTIQUIO P. DAUPLO
Punong Barangay
Brgy. Piloro

PEDRO D. ROYO
Punong Barangay
Brgy. Jugaban

ARVIN N. URMENETA
Punong Barangay
Brgy. Ponong

CONSTANTINO W. CADIENTE, JR.
Punong Barangay
Brgy. Libo

RENATO M. CAPALAR
Punong Barangay
Brgy. Rizal

ADOR P. BODO
Punong Barangay
Brgy. Macalpi

ANDY C. AGUILON
Punong Barangay
Brgy. Sagkahan

EDUARDO I. COMBINIDO
Punong Barangay
Brgy. Manloy

BENJIEMIN Y. NALISAN
Punong Barangay
Brgy. San Isidro

EDGARDO D. VILLARUEL
Punong Barangay
Brgy. Nauguisan

TERENCIO M. LIANZA
Punong Barangay
Brgy. San Juan

MARGIE F. GRABADOR
Punong Barangay
Brgy. Paglaum

CHRISTOPHER T. CAÑAMAQUE
Punong Barangay
Brgy. San Mateo

JANET B. MENDOZA
Punong Barangay
Brgy. Sta. Fe

PRIMA J. AZORES
Punong Barangay
Brgy. Uyawan

GARNET DAX M. TONOLETE
Punong Barangay
Brgy. Sawang

JOENA E. NAAGAS
Punong Barangay
Brgy. East Visoria

JOSE L. PLATILLA, JR.
Punong Barangay
Brgy. Lower Sogod

ISMAEL N. VEGA
Punong Barangay
Brgy. West Visoria

NORMA M. INALISAN
Punong Barangay
Brgy. Upper Sogod

HON. FERNANDO N. MORIEL
SB Member
Chairman Committee on
Appropriation

JOHNYL T. TANGINAN
Punong Barangay
Brgy. Tagak

FRANCISCO C. NIVERA
Punong Barangay
Brgy. Tangnan

BENJAMIN I. ENGRATO
Punong Barangay
Brgy. Tigbao

PEDRO D. INGRATO
Punong Barangay
Brgy. Tinaguban

NON-GOVERNMENT ORGANIZATIONS (NGO)

MARLON A. REFUERZO
ACCESS 5 INC., CARIGARA SUB GROUP

DANILO SUELA
Ecoville 2 Tricycle Operators and Drivers Association (ECO2TODA)

RISSA B. GRABADOR
Bagong Lipunan Association of Farmers

MANUEL A. BODO
Farmers Association of Cutay

MAMERTA E. DAGALEA
Barugohay Sur Farmers Association

LEOPOLDO GUNABE, JR.
Guindapunan East Rice Farmers Workers Association

ELMER C. OPEÑA
Basketball Association of the Philippines- Carigara Chapter

REYNANTE BENUSA
Kalgara Tricycle Operators Drivers Association (KATODA)

MA. CLARA B. GAYAS
Camansi Senior Citizens Association

ROMUALDO O. CABALLES
MA-BA-SA-NA Irrigators Association, Inc.

ANSARY D. SANGGA
Carigara Balucanad Tricycle Operators Drivers Association

CARMEN G. NEDIC
Manloy Small Coconut Farmers Association

JOSE CABILTES, JR.
Carigara Barugo Tricycle Operators and Drivers Association

DYLIN R. OLEDAN
Parena Integrated Farmers Association

JONATHAN P. GASMEN
Carigara Sawang Tricyle Operators Drivers Association

ERLINDA H. VALENZUELA
Tinaguban Farmers Irrigators Association, Inc.

REYNANTE ADVINCULA
Carigara Tri-Motor Drivers Association (CATMODA)

ALICIA L. IBATAN
Upper Sogod Farmers Association (USFA)

EMELITO D. ILAD
Carigara Tunga Tricycle Operators Drivers Association

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Development Council

BAGONG PILIPINAS

ANNUAL INVESTMENT PROGRAM (AIP) CY 2026
and SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 5 CY 2025
October 17, 2025
KANGARA GYMNASIUM, CARIGARA, LEYTE

ATTENDANCE

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	ISAAC B. GRABADOR JR.	Punong Barangay	Bagong Lipunan		P.B.	
2	FELIPE D. MACABANSAG	Punong Barangay	Balilit		P.B	
3	JULIUS CESAR N. CABALLES	Punong Barangay	Barayong		P.B	
4	ELMER C. OPEÑA	Punong Barangay	Barugohay Central		P.B.	
5	GRACE B. CABELLO	Punong Barangay	Barugohay Norte		P.B.	
6	ANTONIO L. AGUNOS	Punong Barangay	Barugohay Sur		P.B.	
7	RANIEL A. MARQUEZ	Punong Barangay	Baybay		PB	
8	SISINIO B. ALALID JR.	Punong Barangay	Binibihan		P.B	
9	ROMEO M. JAVINES	Punong Barangay	Bislig			
10	LITO I. LIGUTAN	Punong Barangay	Caghalo		P.B	
11	GLICERIO T. YACAP	Punong Barangay	Camansi		P.B	
12	CRESENTE L. LLAGAS	Punong Barangay	Canal		P.B	
13	JORDAN O. INALISAN	Punong Barangay	Candigahub		PB	
14	RYAN I. RENDORA	Punong Barangay	Canfabi			
15	RAMIL F. NARBONITA	Punong Barangay	Canlampay		P. B.	
16	ROMEO C. LIROM	Punong Barangay	Cogon		P. B	
17	NESTOR P. DAGALEA	Punong Barangay	Cutay			
18	WENDELL J. AGUNOS	Punong Barangay	Guindapunan East		PB	
19	ANITA M. VILLALINO	Punong Barangay	Guindapunan West			
20	NARCISO L. ANOS	Punong Barangay	Hiluctogan		P.B	
21	JOCELYN V. CABALLES	Punong Barangay	Lower Hiraan		P.B	
22	JOEL R. GAQUIT	Punong Barangay	Upper Hiraan			
23	PREDRO D. ROYO	Punong Barangay	Jugaban		P.B	
24	CONSTANTINO W. CADIENTE, JR.	Punong Barangay	Libo		P.B	
25	ADOR P. BODO	Punong Barangay	Macalpi			

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
26	EDUARDO I. COMBINIDO	Punong Barangay	Manloy			
27	EDGARDO D. VILLARUEL	Punong Barangay	Nauguisan			
28	MARGIE F. GRABADOR	Punong Barangay	Paglaum			
29	GENILO C. NALDA	Punong Barangay	Pangna			
30	JUDITH D. DARANTINAO	Punong Barangay	Parag-um			
31	FELIPE M. RAMOS	Punong Barangay	Parena			
32	EUTIQUIO P. DAUPLO	Punong Barangay	Piloro			
33	ARVIN N. URMENETA	Punong Barangay	Ponong			
34	RENATO M. CAPALAR	Punong Barangay	Rizal			
35	ANDY C. AGUILON	Punong Barangay	Sagkahan			
36	BENJIEMEN Y. INALISAN	Punong Barangay	San Isidro			
37	TERENCIO M. LIANZA	Punong Barangay	San Juan			
38	CHRISTOPHER T. CAÑAMAQUE	Punong Barangay	San Mateo			
39	JANET B. MENDOZA	Punong Barangay	Sta. Fe			
40	GARNET DAX M. TONOLETE	Punong Barangay	Sawang			
41	JOSE L. PLATILLA, JR.	Punong Barangay	Lower Sogod			
42	NORMA M. INALISAN	Punong Barangay	Upper Sogod			
43	JOHNYL T. TANGINAN	Punong Barangay	Tagak			
44	FRANCISCO C. NIVERA	Punong Barangay	Tangnan			
45	BENJAMIN I. ENGRATO	Punong Barangay	Tigbao			
46	PEDRO D. INGRATO	Punong Barangay	Tinaguban			
47	PRIMA J. AZORES	Punong Barangay	Uyawan			
48	JOENA E. NAAGAS	Punong Barangay	East Visoria			
49	ISMAEL N. VEGA	Punong Barangay	West Visoria			
50	HON. FERNANDO N. MORIEL	CHAIRMAN, SB COMMITTEE ON APPROPRIATIONS	LGU-CARIGARA, LEYTE			
51	EDUARDO T. ONG, JR.	MUNICIPAL MAYOR	LGU-CARIGARA, LEYTE			
52	DARYL DANIEL G. BODO	MPDC	LGU-CARIGARA, LEYTE			
53	MARVIN B. CLAROS, JR.	MUNICIPAL ACCOUNTANT	LGU-CARIGARA, LEYTE			
54	MA. ARLENE R. GLEAN	MUNICIPAL BUDGET OFFICER	LGU-CARIGARA, LEYTE			
55	JULIET R. HANOPOL	MUNICIPAL TREASURER	LGU-CARIGARA, LEYTE			
56	ENGR. MARIA EVELYN P. REYES	MUNICIPAL ENGINEER	LGU-CARIGARA, LEYTE			

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KANGARA GYMNASIUM, CARIGARA, LEYTE

ATTENDANCE

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	MARLON A. REFUERZO	PRESIDENT	Access 5 Inc., Carigara Sub Group		President	
2	RISSA B. GRABADOR	PRESIDENT	Bagong Lipunan Association of Farmers			
3	MAMERTA E. DAGALEA	PRESIDENT	Barugohay Sur Farmers Association		President	
4	ELMER C. OPEÑA	PRESIDENT	Basketball Association of the Philippines-Carigara Chapter		Pres.	
5	MA. CLARA B. GAYAS	PRESIDENT	Camansi Senior Citizens Association			
6	ANSARY D. SANGGA	PRESIDENT	Carigara Balucanad Tricycle Operators Drivers Association	R. Mingel		
7	JOSE CABILTES, JR.	PRESIDENT	Carigara Barugo Tricycle Operators and Drivers Association			
8	JONATHAN P. GASMEN	PRESIDENT	Carigara Sawang Tricyle Operators Drivers Association			
9	REYNANTE ADVINCULA	PRESIDENT	Carigara Tri-Motor Drivers Association (CATMODA)		Pres.	
10	EMELITO D. ILAD	PRESIDENT	Carigara Tunga Tricycle Operators Drivers Association		Pres	
11	DANILO SUELA	PRESIDENT	Ecoville 2 Tricycle Operators and Drivers Association (ECO2TODA)			
12	MANUEL A. BODO	PRESIDENT	Farmers Association of Cutay			
13	LEOPOLDO GUNABE, JR.	PRESIDENT	Guindapunan East Rice Farmers Workers Association			
14	REYNANTE BENUSA	PRESIDENT	Kalgara Tricycle Operators Drivers Association (KATODA)	REYNANTE BENUSA	President	
15	ROMUALDO O. CABALLES	PRESIDENT	MA-BA-SA-NA Irrigators Association, Inc.	MABASANA	President	
16	CARMEN G. NEDIC	PRESIDENT	Manloy Small Coconut Farmers Association		President	
17	DYLIN R. OLEDAN	PRESIDENT	Parena Integrated Farmers Association			
18	ERLINDA H. VALENZUELA	PRESIDENT	Tinaguban Farmers Irrigators Association, Inc.			
19	ALICIA L. IBATAN	PRESIDENT	Upper Sogod Farmers Association			

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2026

Municipality of Carigara, Leyte

☐ No Climate Change Expenditure

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)					AMOUNT OF CLIMATE CHANGE EXPENDITURE (In Thousand Pesos)		CC Typology Code
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES													
1000-000-3-1-01-000-000	Executive Management Services	Mayor's Office	Jan. 2026	Dec. 2026	Delivered basic services to the populace and well managed executive branch	Gen. Fund	13,200,000.00	13,700,000.00		2,500,000.00	29,400,000.00			
1000-000-3-1-01-001-000	Data Consolidation & Production Program - Executive Services	Mayor's Office	Jan. 2026	Dec. 2026	Delivered basic services to the populace and well managed executive branch	Gen. Fund		2,000,000.00			2,000,000.00			
1000-000-3-1-01-002-000	Lumpsum Appropriations for Subsidies to National Government Agencies/NGOs	Mayor's Office	Jan. 2026	Dec. 2026	Provided subsidies to officials of NGAs	Gen. Fund		1,000,000.00			1,000,000.00			
1000-000-3-1-01-003-000	Lumpsum Appropriations for Terminal Leave Benefits	Mayor's Office	Jan. 2026	Dec. 2026	Terminal Leave Benefits of LGU Employees granted	Gen. Fund		6,000,000.00			6,000,000.00			
1000-000-3-1-01-004-000	Lumpsum Appropriations for Monetization of Leave Credits	Mayor's Office	Jan. 2026	Dec. 2026	Monetized Leave Credits of LGU Employees granted	Gen. Fund		1,600,000.00			1,600,000.00			
1000-000-3-1-01-005-000	Financial Assistance to Brgy. Police, Programs and Projects	Mayor's Office	Jan. 2026	Dec. 2026	Maintained peace and order situation in the barangays	Gen. Fund		2,500,000.00			2,500,000.00			
1000-000-3-1-01-006-000	Insurance of Vehicles and Government Buildings	Mayor's Office	Jan. 2026	Dec. 2026	Insured vehicles and government buildings	Gen. Fund		200,000.00			200,000.00			
1000-000-3-1-01-007-000	Lumpsum Appropriations for Office Supplies	Mayor's Office	Jan. 2026	Dec. 2026	Available office supplies	Gen. Fund		200,000.00			200,000.00			
1000-000-3-1-01-008-000	Housing Program - Task Force on Relocation and Resettlement	Mayor's Office	Jan. 2026	Dec. 2026	Fund support for the relocation of the beneficiaries of the housing program	Gen. Fund		50,000.00			50,000.00			
1000-000-3-1-01-010-000	Aid to Barangays	Mayor's Office	Jan. 2026	Dec. 2026	Additional aid to barangays received	Gen. Fund		245,000.00			245,000.00			
1000-000-3-1-01-011-000	Group Personal Accident Insurance	Mayor's Office	Jan. 2026	Dec. 2026	Personnel insured	Gen. Fund		100,000.00			100,000.00			
1000-000-3-1-01-012-000	Support to PLEB	Mayor's Office	Jan. 2026	Dec. 2026	funds available for PLEB activities	Gen. Fund		300,000.00			300,000.00			
1000-000-3-1-01-013-000	Fund Support to Local Investments and Incentive Code	Mayor's Office	Jan. 2026	Dec. 2026	fund support for LIIC provided	Gen. Fund		100,000.00			100,000.00			
1000-000-3-1-01-014-000	Fire Prevention Month Celebration	Mayor's Office	Jan. 2026	Dec. 2026	fund support for the Fire Prevention Month provided	Gen. Fund		150,000.00			150,000.00			

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
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January to December, 2026

1000-000-3-1-01-015-000	Fire Station Open House for School Activity	Mayor's Office	Jan. 2026	Dec. 2026	fund support for the open house sched provided	Gen. Fund		50,000.00			50,000.00			
1000-000-3-1-01-016-000	Fund Support to Bureau of Fire Protection	Mayor's Office	Jan. 2026	Dec. 2026	fund support for the operations of BFP	Gen. Fund / National Fund		200,000.00			200,000.00			
1000-000-3-1-01-017-000	Fund Support to Jail Management and Penology Program	Mayor's Office	Jan. 2026	Dec. 2026	fund support for the operations of BJMP	Gen. Fund		150,000.00			150,000.00			
1000-000-3-1-01-018-000	Fund Support to Department of Interior Local Government Office	Mayor's Office	Jan. 2026	Dec. 2026	fund support for the operations of DILG office	Gen. Fund		2,000,000.00			2,000,000.00			
1000-000-3-1-01-019-000	Anti-Red Tape Act Program	Mayor's Office	Jan. 2026	Dec. 2026	fund support for anti-red tape act program	Gen. Fund		100,000.00			100,000.00			
1000-000-3-1-01-020-000	Local Anti-Criminality Action Plan	Mayor's Office	Jan. 2026	Dec. 2026	sustained peace and order	Gen. Fund		500,000.00			500,000.00			
1000-000-3-1-01-021-000	Auditing Services	Mayor's Office	Jan. 2026	Dec. 2026	auditing services rendered	Gen. Fund		200,000.00			200,000.00			
1000-000-3-1-01-022-000	Carigara Municipal Traffic Aid and Public Safety Program (CATEMO)	Mayor's Office	Jan. 2026	Dec. 2026	Establishment of Traffic Police	Gen. Fund		5,000,000.00			5,000,000.00			
1000-000-3-1-01-023-000	OPLAN Undas Program	MEO	Jan. 2026	Dec. 2026	Safe and orderly conduct of Undas	Gen. Fund		250,000.00			250,000.00			
1000-000-3-1-01-024-000	Public Assistance and Complaint Desk Program (PACD)	LGU	Jan. 2026	Dec. 2026	Assisted clients	Gen. Fund		300,000.00			300,000.00			
1000-000-3-1-01-025-000	Repairs and Maintenance of Government Buildings and Other Government Structures and Facilities	Mayor's Office	Jan. 2026	Dec. 2026	Repairs and maintenance of government facilities	Gen. Fund		150,000.00			150,000.00			
1000-000-3-1-01-026-000	Maintenance of Municipal Cemetery	Mayor's Office	Jan. 2026	Dec. 2026	Maintained municipal cemetery	Gen. Fund		200,000.00			200,000.00			
1000-000-3-1-01-027-000	Maintenance of LGU Building and LGU Grounds	Mayor's Office	Jan. 2026	Dec. 2026	Maintained LGU Grounds	Gen. Fund		4,000,000.00			4,000,000.00			
1000-000-3-1-01-028-000	Maintenance of Boulevard Heroes Shrine, Plaza, Park and Monuments	Mayor's Office	Jan. 2026	Dec. 2026	Maintained recreational areas	Gen. Fund		2,000,000.00			2,000,000.00			
1000-000-3-1-01-029-000	Duaw ha Barangay	Mayor's Office	Jan. 2026	Dec. 2026	Government services delivered at the grassroots level	Gen. Fund		200,000.00			200,000.00			
1000-000-3-1-01-030-000	Counterpart for Election Expenses	Mayor's Office	Jan. 2026	Dec. 2026	employees paid for their overtime services rendered during elections	Gen. Fund	450,000.00				450,000.00			
1000-000-3-1-01-031-000	Payment for Food Sufficiency Program	Mayor's Office	Jan. 2026	Dec. 2026	food provided to families	Gen. Fund		4,000,000.00			4,000,000.00			
1000-000-3-1-01-032-000	Lumpsum Appropriations for Salary Increase	Mayor's Office	Jan. 2026	Dec. 2026	appropriations available for salary increase	Gen. Fund	600,000.00				600,000.00			
1000-000-3-1-01-033-000	Purchase of Coaster Vans	Mayor's Office	Jan. 2026	Dec. 2026	purchased 2 units coaster van	Gen. Fund				10,000,000.00	10,000,000.00			

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
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1000-000-3-1-01-034-000	Cooperative Development Services	Mayor's Office	Jan. 2026	Dec. 2026	cooperative development activities conducted	Gen. Fund		900,000.00			900,000.00			
1000-000-3-1-01-0345000	Purchase of Lot for the Construction of Sanitary Landfill	Mayor's Office	Jan. 2026	Dec. 2026	purchased lot	Gen. Fund				5,000,000.00	5,000,000.00			
1000-000-3-1-03	***Legislative Services***													
1000-000-3-1-03-000-000	Hold regular/special sessions for legislative services	SB	Jan. 2026	Dec. 2026	Resolutions and Ordinances prepared and enacted	Gen. Fund	25,500,000.00	13,600,000.00		1,000,000.00	40,100,000.00			
1000-000-3-1-03-001-000	Research and Development Program	SB	Jan. 2026	Dec. 2026	Conduct of research in crafting ordinances	Gen. Fund	600,000.00	3,000,000.00			3,600,000.00			
1000-000-3-1-03-002-000	Repair and Maintenance of Municipal Building	SB	Jan. 2026	Dec. 2026	Repaired government building	Gen. Fund		1,200,000.00			1,200,000.00			
1000-000-3-1-03-003-000	Repair and Improvement of Fountain and Comfort Room at SB Premises	SB	Jan. 2026	Dec. 2026	Rehabilitated Fountain and Comfort Room within the SB premises	Gen. Fund				1,200,000.00	1,200,000.00			
1000-000-3-1-03-004-000	Lumpsum Appropriations for Salary Increase	SB	Jan. 2026	Dec. 2026	appropriations available for salary increase	Gen. Fund	500,000.00				500,000.00			
1000-000-3-1-03-005-000	Enactment of ordinances and issuance of regulations for the general welfare of the municipality, Records keeping of all ordinances, minutes and resolutions	Office of the SB Secretary	Jan. 2023	Dec. 2023	Enact ordinances, policies and legislative laws and resolutions	Gen. Fund	7,000,000.00	1,200,000.00		100,000.00	8,300,000.00			
1000-000-3-1-09	***Planning and Dev't Coordination Services***													
1000-000-3-1-09-000-000	Plan Formulation, Monitoring and Updating Dev't Plan	MPDO	Jan. 2026	Dec. 2026	Projects monitored, Dev't Plans prepared	Gen. Fund	7,200,000.00	1,200,000.00		100,000.00	8,500,000.00			
1000-000-3-1-09-001-000	Data Consolidation & Production Program - Planning Services	MPDO	Jan. 2026	Dec. 2026	Projects monitored, Dev't Plans prepared	Gen. Fund		700,000.00			700,000.00			
1000-000-3-1-09-002-000	Formulation of Comprehensive Land Use Plan	MPDO	Jan. 2026	Dec. 2026	Aoproved CLUP	Gen. Fund		7,000,000.00			7,000,000.00			
1000-000-3-1-09-003-000	KALAHI-CIDSS NCDPP	MPDO	Jan. 2026	Dec. 2026	Implemented programs of KALAHI-CIDSS NCDDP	Gen. Fund		3,000,000.00			3,000,000.00			
1000-000-3-1-09-004-000	Community Based Monitoring System (CBMS)	MPDO	Jan. 2026	Dec. 2026	Implemented CBMS program	Gen. Fund		100,000.00			100,000.00			
1000-000-3-1-08	***Budgeting Services***													
1000-000-3-1-08-001-000	Annual and Supplemental Budget Preparation, Brgy. Budget Review	Mun. Budget Office	Jan. 2026	Dec. 2026	Annual and Supplemental Budget prepared & approved, Reviewed 49 Brgy. Annual &	Gen. Fund	3,300,000.00	900,000.00		100,000.00	4,300,000.00			
1000-000-3-1-05	***Treasury Services***													
1000-000-3-1-05-000-000	Collection and disbursement services	MTO	Jan. 2026	Dec. 2026	Taxes, permits and other local income collected	Gen. Fund	9,000,000.00	2,600,000.00		100,000.00	11,700,000.00			
1000-000-3-1-05-001-000	Data Consolidation & Production Program - Treasury Services	MTO	Jan. 2026	Dec. 2026	Taxes, permits and other local income collected	Gen. Fund		700,000.00			700,000.00			
1000-000-3-1-07	***Accounting Services***													

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000-000-3-1-07-000-000	Bookkeeping and Accounting Services	Mun. Accountant's Office	Jan. 2026	Dec. 2026	Updated and credible Financial Statements	Gen. Fund	5,200,000.00	1,800,000.00		100,000.00	7,100,000.00			
000-000-3-1-07-001-000	Data Consolidation & Production Program - Accounting Services	Mun. Accountant's Office	Jan. 2026	Dec. 2026	Updated and credible Financial Statements	Gen. Fund		400,000.00			400,000.00			
000-000-3-1-07-002-000	Barangay Financial Literacy & Consultation Initiaitve Program	Mun. Accountant's Office	Jan. 2026	Dec. 2026	improved financial literacy of brgy officials	Gen. Fund		30,000.00			30,000.00			
000-000-3-1-07-003-000	Annual Accounting Review for the Barangay	Mun. Accountant's Office	Jan. 2026	Dec. 2026	periodic review of barangay accounts conducted	Gen. Fund		50,000.00			50,000.00			
000-000-03-2-01	***Administrative Services***													
000-000-03-2-01-001-000	Develop plans and strategies on management, programs upon approval by the mayor	Mun. Admin. Office	Jan. 2026	Dec. 2026	implemented management programs	Gen. Fund	4,800,000.00	3,200,000.00		100,000.00	8,100,000.00			
000-000-03-2-01-002-000	Data Consolidation & Production Program - Administrative Services	Mun. Admin. Office	Jan. 2026	Dec. 2026	implemented management programs	Gen. Fund		850,000.00			850,000.00			
000-000-3-1-12	***Civil Registry Services***													
000-000-3-1-12-001-000	Implement the civil registration program pursuant to the Civil Registry Law, the Civil Code and other pertinent laws ,rules and regulations.	Mun. Civil Registrar's Office	Jan. 2026	Dec. 2026	Civil Registration Program implemented	Gen. Fund	3,700,000.00	700,000.00		140,000.00	4,540,000.00			
000-000-3-1-12-002-000	Kasalang Bayan Program	Mun. Civil Registrar's Office	Jan. 2026	Dec. 2026	Civil Registration Program implemented	Gen. Fund		200,000.00			200,000.00			
000-000-3-1-12-003-000	Data Consolidation & Production Program - Registry Services	Mun. Civil Registrar's Office	Jan. 2026	Dec. 2026	Civil Registration Program implemented	Gen. Fund		150,000.00			150,000.00			
000-000-3-1-06	***Assessment of Real Property Services***													
000-000-3-1-06-001-000	Tax Mapping and General Revision, Appraisal/Assessment of real properties	Mun. Assessor. Office	Jan. 2026	Dec. 2026	RPT assessed and declaration issued	Gen. Fund	3,700,000.00	800,000.00		150,000.00	4,650,000.00			
000-000-3-1-06-002-000	Real Property Tax (RPT) Assessment Program	Mun. Assessor. Office	Jan. 2026	Dec. 2026	RPT assessed and declaration issued	Gen. Fund		700,000.00			700,000.00			
3000	SOCIAL SERVICES													
3000-100-0	***Education and Manpower Development***													
3000-100-3-1-01-000-000	Human Resource and Management Services	HRMO	Jan. 2026	Dec. 2026	Effective and efficient LGU manpower	Gen. Fund	2,500,000.00	800,000.00		100,000.00	3,400,000.00			
3000-100-3-1-01-001-000	Human Resource and Management Program	HRMO	Jan. 2026	Dec. 2026	Effective and efficient LGU manpower	Gen. Fund		750,000.00			750,000.00			
3000-100-3-1-01-002-000	LGU Family Day Program	Mayor's Office	Jan. 2026	Dec. 2026	Team building activity conducted for LGU employees	Gen. Fund		300,000.00			300,000.00			
3000-100-3-1-01-003-000	Financial Assistance to Day Care Teachers/Workers	Mayor's Office	Jan. 2026	Dec. 2026	Financial Assistance to Day Care Teachers/Workers	Gen. Fund		1,000,000.00			1,000,000.00			
3000-100-3-1-01-004-000	Education Support Program	Mayor's Office	Jan. 2026	Dec. 2026	Pupils and students were given support in their education	Gen. Fund		100,000.00			100,000.00			
3000-300-3-1	***Employment Services***													

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3000-300-3-1-01-000-000	Public Employment Service Office (PESO) Management Services	HRMO	Jan. 2026	Dec. 2026	Provided assistance in generating employment	Gen. Fund		2,000,000.00			2,000,000.00			
3000-500-3-2-05	***Social Welfare Services***													
3000-500-3-2-05-000-000	Social Welfare and Development Services	MSWDO	Jan. 2026	Dec. 2026	Social Welfare and Development programs implemented	Gen. Fund	9,600,000.00	1,200,000.00		200,000.00	11,000,000.00			
3000-500-3-2-05-001-000	Gender and Development (GAD) Program	MSWDO	Jan. 2026	Dec. 2026	Attended GAD Training/Seminar Orientation on VAWC Law/Gender	Gen. Fund		250,000.00			250,000.00			
3000-500-3-2-05-002-000	Program on Senior Citizen	MSWDO	Jan. 2026	Dec. 2026	Programs/ projects implemented for the welfare of Senior Citizen	Gen. Fund		900,000.00			900,000.00			
3000-500-3-2-05-003-000	Mutual Benefit Fund	MSWDO	Jan. 2026	Dec. 2026	mutual benefit fund provided	Gen. Fund		200,000.00			200,000.00			
3000-500-3-2-05-004-000	Children Development Program / NCDC Operations	MSWDO	Jan. 2026	Dec. 2026	implemented child devt. Programs	Gen. Fund		1,600,000.00		200,000.00	1,800,000.00			
3000-500-3-2-05-005-000	Local Council for the Protection of Children (LCPC)	MSWDO	Jan. 2026	Dec. 2026	Implemented LCPC Programs	Gen. Fund		1,400,000.00			1,400,000.00			
3000-500-3-2-05-006-000	Social Welfare Program / Emergency Assistance Program	MSWDO	Jan. 2026	Dec. 2026	Implemented Social Welfare Programs	Gen. Fund		1,200,000.00			1,200,000.00			
3000-500-3-2-05-007-000	Person with Disability Welfare Program	MSWDO	Jan. 2026	Dec. 2026	Programs/projects implemented for the benefits PWDs	Gen. Fund		1,800,000.00		200,000.00	2,000,000.00			
3000-500-3-2-05-008-000	Youth Welfare Program	MSWDO	Jan. 2026	Dec. 2026	youth welfare programs established	Gen. Fund		300,000.00			300,000.00			
3000-500-3-2-05-009-000	Women Welfare Program (MCAT-VAWC)	MSWDO	Jan. 2026	Dec. 2026	women welfare programs established	Gen. Fund		600,000.00			600,000.00			
3000-500-3-2-05-010-000	Family Welfare Program (Solo Parent Program)	LGU	Jan. 2026	Dec. 2026	Social Welfare and Development programs implemented	Gen. Fund		1,000,000.00			1,000,000.00			
3000-500-3-2-05-011-000	Sports and Wellness Development Program	Mayor's Office	Jan. 2026	Dec. 2026	Healthy individuals	Gen. Fund		100,000.00			100,000.00			
3000-500-3-2-05-012-000	Talent and Skills Enhancement Program	Mayor's Office	Jan. 2026	Dec. 2026	Developed talents and skills	Gen. Fund		100,000.00			100,000.00			
3000-500-3-2-05-013-000	Population/Nutrition Action Program	LGU	Jan. 2026	Dec. 2026	zero-malnourished children	20% DF General Fund		700,000.00			700,000.00			
3000-500-3-2-05-014-000	Youth & Sports Development Program	LGU	Jan. 2026	Dec. 2026	youth engaged into sports	General Fund		1,500,000.00			1,500,000.00			
3000-500-3-2-05-015-000	Youth Welfare & Development Program	LGU	Jan. 2026	Dec. 2026	youth engaged in various youth development activities	General Fund		350,000.00			350,000.00			
3000-200	***WATER SANITATION & HYGIENE (WASH)***													
3000-200-3-1-11	***Health Services***													
3000-200-3-1-11-000-000	Formulate measures in carrying out basic and activities provided under section 17 of the code	Mun. Health Office	Jan. 2026	Dec. 2026	formulated programs/projects and activities	Gen. Fund/ Trust Fund	19,000,000.00	4,000,000.00		100,000.00	23,100,000.00			

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3000-200-3-1-11-001-000	Medical and Dental Health Programs	Mun. Health Office	Jan. 2026	Dec. 2026	Health and dental programs implemented	Gen. Fund		500,000.00			500,000.00			
3000-200-3-1-11-002-000	Health Program (PHILHEALTH) Philhealth Point of Care Enrollment Program	Mun. Health Office	Jan. 2026	Dec. 2026	Outreach programs to barangays	Gen. Fund / Philhealth / DOH / PMNP		600,000.00			600,000.00			
3000-200-3-1-11-003-000	Financial Assistance to Barangay Health Workers (BHWs)	LGU	Jan. 2026	Dec. 2026	Budgetary Support to Brgy. Health Personnel	Gen. Fund		700,000.00			700,000.00			
3000-200-3-1-11-004-000	Financial Assistance to Barangay Service Point Officers (BSPO)	LGU	Jan. 2026	Dec. 2026	Financial Assistance to BSPO	Gen. Fund		250,000.00			250,000.00			
3000-200-3-1-11-005-000	Financial Assistance to Barangay Nutrition Scholar (BNS)	LGU	Jan. 2026	Dec. 2026	Financial Assistance to BNS	Gen. Fund		250,000.00			250,000.00			
3000-200-3-1-11-006-000	Philhealth Konsulta / Yakap Program	Mun. Health Office	Jan. 2026	Dec. 2026	philhealth programs implemented	Gen. Fund / Philhealth / DOH / PMNP		10,000,000.00			10,000,000.00			
3000-200-3-1-11-007-000	Operation and Maintenance of COVID19 Center	LGU	Jan. 2026	Dec. 2026	Response programs against COVID implemented	Philhealth Fund / General Fund		310,000.00			310,000.00			
3000-200-3-1-11-008-000	HIV/AIDS Prevention and Control Program	Mun. Health Office	Jan. 2026	Dec. 2026	HIV/AIDS Prevention and Control Program implemented	Gen. Fund		500,000.00			500,000.00			
3000-200-3-1-11-009-000	Tubercolosis Prevention and Treatment Program	Mun. Health Office	Jan. 2026	Dec. 2026	TB-free LGU	Philhealth Fund / General Fund		100,000.00			100,000.00			
3000-200-3-1-11-010-000	Bloodletting program	Mun. Health Office	Jan. 2026	Dec. 2026	Outreach programs to barangays conducted	20% DF / Gen. Fund		500,000.00			500,000.00			
3000-200-3-1-11-011-000	Program on Rehabilitation and Treatment of Drug Dependents	Mun. Health Office	Jan. 2026	Dec. 2026	rehabilitation and treatment programs implemented	20% DF / Gen. Fund		200,000.00			200,000.00			
3000-200-3-1-11-012-000	Educational Program on Drug Abuse Control	Mayor's Office / Mun. Health Office	Jan. 2026	Dec. 2026	Implemented educational programs that address Drug Abuse Control	Gen. Fund		100,000.00			100,000.00			
3000-200-3-1-11-013-000	Maternal and Child Health and Nutrition (MNCHN) Program	Mun. Health Office	Jan. 2026	Dec. 2026	maternity care packages implemented	Gen. Fund / Philhealth / DOH / PMNP		6,250,000.00			6,250,000.00			
3000-200-3-1-11-014-000	Integrated Management of Childhood Illness (IMCI)	Mun. Health Office	Jan. 2026	Dec. 2026	managed childhood illnesses	Gen. Fund / Philhealth / DOH / PMNP		300,000.00			300,000.00			
3000-200-3-1-11-015-000	Philippine Integrated Management of Acute Malnutrition	Mun. Health Office	Jan. 2026	Dec. 2026	acute malnutrition properly managed	Gen. Fund / Philhealth / DOH / PMNP		500,000.00			500,000.00			
3000-200-3-1-11-016-000	Micronutrient Supplementation and Supplemental Feeding	Mun. Health Office	Jan. 2026	Dec. 2026	micronutrients & dietary supplementation activities are implemented	Gen. Fund / Philhealth / DOH / PMNP		500,000.00			500,000.00			
3000-200-3-1-11-017-000	Growth Monitoring and Promotion	Mun. Health Office	Jan. 2026	Dec. 2026	growth monitoring activities are conducted	Gen. Fund / Philhealth / DOH / PMNP		150,000.00			150,000.00			
3000-200-3-1-11-018-000	Maternal and Child Healthcare Package for Pregnant and lactating women	Mun. Health Office	Jan. 2026	Dec. 2026	philhealth programs implemented	Gen. Fund / Philhealth / DOH / PMNP		150,000.00			150,000.00			
3000-200-3-1-11-019-000	Maternal, Infant and Young Child Feeding	Mun. Health Office	Jan. 2026	Dec. 2026	maternal & child nutrition behavior activties are impelemented	Gen. Fund / Philhealth / DOH / PMNP		300,000.00			300,000.00			

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3000-200-3-1-11-020-000	Nutrition Education Classes	Mun. Health Office	Jan. 2026	Dec. 2026	maternal & child nutrition behavior activties are impelemented	Gen. Fund / Philhealth / DOH / PMNP		300,000.00			300,000.00			
3000-200-3-1-11-021-000	WASH Program	Mun. Health Office	Jan. 2026	Dec. 2026	WASH program implemented	Gen. Fund / Philhealth / DOH / PMNP		250,000.00			250,000.00			
3000-200-3-1-11-022-000	Zero Open Defecation sustaining activities	Mun. Health Office	Jan. 2026	Dec. 2026	zero open defacation activities sustained	Gen. Fund / Philhealth / DOH / PMNP		50,000.00			50,000.00			
3000-200-3-1-11-023-000	Philhealth/indigency Profiling and Monitoring Program	Mun. Health Office	Jan. 2026	Dec. 2026	philhealth programs implemented	Gen. Fund / Philhealth / DOH / PMNP		300,000.00			300,000.00			
3000-200-3-1-11-024-000	Nutrition Action Program	Mun. Health Office	Jan. 2026	Dec. 2026	nutrition programs implemented	Gen. Fund / Philhealth / DOH / PMNP		350,000.00			350,000.00			
3000-500-3-2-05-025-000	Mentall Health Awareness Program	Mun. Health Office	Jan. 2026	Dec. 2026	mental health awarenss programs implemented	General Fund		400,000.00			400,000.00			
3000-000-1	***Community Dev't Services***													
3000-400-3-1-01-000-000	Community Amenities	LGU	Jan. 2026	Dec. 2026	maintained community amenities	Gen. Fund		8,000,000.00			8,000,000.00			
3000-400-3-1-01-001-000	Community Development Program	LGU	Jan. 2026	Dec. 2026	community devt programs maintained	Gen. Fund		5,000,000.00			5,000,000.00			
3000-400-3-1-01-002-000	Livelihood and Community Development Project	LGU	Jan. 2026	Dec. 2026	livelihood programs provided	Gen. Fund		300,000.00			300,000.00			
3000-400-3-3-05-003-000	Livelihood Development Services (Case Management/Kilos Unlad 4Ps Graduates /Drug Surrenderers/PDLs/ Solo Parent)	LGU	Jan. 2026	Dec. 2026	livelihood programs provided	Gen. Fund		300,000.00			300,000.00			
3000-000	ECONOMIC SERVICES													
3000-000-3-2-03	***Agricultural Services***													
3000-000-3-2-03-000-000	Formulates agricultural development plans	Mun. Agri. Office	Jan. 2026	Dec. 2026	Formulated agricultural development plans	Gen. Fund	6,500,000.00	3,000,000.00		400,000.00	9,900,000.00			
3000-000-3-2-03-001-000	Fishery and Aquatic Resource Management Program	Mun. Agri. Office	Jan. 2026	Dec. 2026	Implemented Fishery Programs	Gen. Fund		3,000,000.00			3,000,000.00			
3000-000-3-2-03-002-000	Farm Productivity Enhancement Program	Mun. Agri. Office	Jan. 2026	Dec. 2026	Increased Farm Produce	20% DF / Gen. Fund		4,000,000.00			4,000,000.00			
3000-000-3-2-03-003-000	Bantay ASF sa Barangay Program	Mun. Agri. Office	Jan. 2026	Dec. 2026	ASF free barangays	Gen. Fund		100,000.00			100,000.00			
3000-000-3-1	***Natural Resources Services***													
3000-000-3-1-09-000-000	Reforestation Project	DENR / LGU	Jan. 2026	Dec. 2026	Increase in Reforested areas and riverbanks	20% DF / General Fund		200,000.00			200,000.00			
3000-000-3-1-09-001-000	Environmental Management Services	MPDO	Jan. 2026	Dec. 2026	implemented environmental management services	Gen. Fund		600,000.00			600,000.00			
3000-000-3-1-01-001-000	Maintenance of Drainage Canal Programs	LGU	Jan. 2026	Dec. 2026	drainage canals desilted	Gen. Fund		1,000,000.00			1,000,000.00			

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8000-000-3-1-01-002-000	Solid Waste Management Program	LGU	Jan. 2026	Dec. 2026	Good Solid Waste Mngt Practice	Gen. Fund		1,700,000.00			1,700,000.00			
8000-000-3-1-01-002-001	Solid Waste Management - Operation of Ecological Solid Waste Management Park	LGU	Jan. 2026	Dec. 2026	Good Solid Waste Mngt Practice	Gen. Fund		1,500,000.00			1,500,000.00			
8000-000-3-1-01-003-000	Establishment of Sanitary Landfill	LGU	Jan. 2026	Dec. 2026	constructed sanitary landfill	National Fund / General Fund				30,000,000.00	30,000,000.00			
8000-000-3-1-01-004-000	Construction of Wastewater Facility at Slaughterhouse	LGU	Jan. 2026	Dec. 2026	constructed wastewater facility	National Fund / General Fund				5,000,000.00	5,000,000.00			
8000-000-3-1-10	***Engineering Services***													
8000-000-3-1-10-001-000	Initiate, review and recommend changes in policies and objectives, plans and programs, techniques, procedures and practicies in infrastructure development and public works in general of the municipality.	Mun. Engineer's Office	Jan. 2026	Dec. 2026	quality infrastructures implemented	Gen. Fund	8,400,000.00	1,200,000.00		2,100,000.00	11,700,000.00			
8000-000-3-1-10-002-000	Data Consolidation & Production Program - Engineering Services	Mun. Engineer's Office	Jan. 2026	Dec. 2026	quality infrastructures implemented	Gen. Fund		300,000.00			300,000.00			
8000-000-3-1-10-003-000	Operation and Maintenance of Motorpool	Mayor's Office	Jan. 2026	Dec. 2026	Motorpool operation	Gen. Fund		7,500,000.00		300,000.00	7,800,000.00			
8000-000-3-1-10-004-000	Road Clearing and Anti-Obstruction Program	Mayor's Office	Jan. 2026	Dec. 2026	road cleared of any obstruction	Gen. Fund		100,000.00			100,000.00			
8000-000-3-1-10-005-000	Improvement of Senior Citizen Building (including ramps)	Mun. Engineer's Office	Jan. 2026	Dec. 2026	repaired senior citizen building	Gen. Fund / 20% DF				500,000.00	500,000.00			
8000-000-3-1-10-006-000	Repair and Improvement of RHU Buildings - Brgy. Ponong	Mun. Engineer's Office	Jan. 2026	Dec. 2026	repaired and improved RHU building	Philhealth Fund / Trust Fund / General Fund				1,500,000.00	1,500,000.00			
8000-000-3-1-10-007-000	Installation of Streetlights along Real Street, Brgy. Baybay to Brgy. Barugohay Norte	Mun. Engineer's Office	Jan. 2026	Dec. 2026	installed street lights	Gen. Fund / 20% DF				10,000,000.00	10,000,000.00			
8000-000-3-1-10-008-000	Contruction of Offsite ATM Stand Alone Building in LGU Grounds, Brgy. Ponong	Mun. Engineer's Office	Jan. 2026	Dec. 2026	contructed offsite atm stand alone building	Gen. Fund / 20% DF				500,000.00	500,000.00			
8000-000-3-1-10-009-000	Construction of Three-Storey Multi-purpose LGU Annex Building, Brgy. Ponong	Mun. Engineer's Office	Jan. 2026	Dec. 2026	contructed 3-storey lgu annex building	Gen. Fund / 20% DF				20,000,000.00	20,000,000.00			
8000-000-3-1-10-010-000	Construction of a Two-Storey New Carigara Wet and Dry Building	Mun. Engineer's Office	Jan. 2026	Dec. 2026	constructed 2-storey new carigara wet and dry building	National Funbd / Loan Proceeds				90,000,000.00	90,000,000.00			
8000-000-3-1-10-011-000	Construction of Water Tank in Public Wet Market	Mun. Engineer's Office	Jan. 2026	Dec. 2026	constructed water tank	Gen. Fund / 20% DF				2,000,000.00	2,000,000.00			
8000-000-3-1-10-012-000	Repair and Improvement of Comfort Rooms and Rain Gutters in the Municipal Hall	Mun. Engineer's Office	Jan. 2026	Dec. 2026	repaired comfort rooms and rain gutters	Gen. Fund				1,500,000.00	1,500,000.00			
8000-000-3-1-10-013-000	Repainting of Municipal Hall	Mun. Engineer's Office	Jan. 2026	Dec. 2026	repainted municipal hall	Gen. Fund				1,500,000.00	1,500,000.00			
8000-000-3-1-10-014-000	Construction of Carigara Municipal Hospital, Brgy. Baybay	Mun. Engineer's Office	Jan. 2026	Dec. 2026	constructed municipal hospital	National Fund				5,000,000.00	5,000,000.00			
8000-000-3-1-10-015-000	Construction of Structures in Heroes Shrine Grounds (Phase 2), Brgy. Ponong	Mun. Engineer's Office	Jan. 2026	Dec. 2026	constructed structure in heroes shrine	Gen. Fund / 20% DF				300,000.00	300,000.00			

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8000-000-3-1-10-016-000	Construction of Brgy. Sawang Covered Court, Brgy. Sawang	Mun. Engineer's Office	Jan. 2026	Dec. 2026	constructed covered court	Gen. Fund / 20% DF				10,000,000.00	10,000,000.00			
8000-000-3-1-10-017-000	Construction of Food Park and Food Stalls along Boulevard (Phase 3), Brgy. Ponong	Mun. Engineer's Office	Jan. 2026	Dec. 2026	contructed food park	Gen. Fund / 20% DF				5,000,000.00	5,000,000.00			
8000-000-3-1-10-018-000	Repair of Multi-purpose Building (Liga Hall)	Mun. Engineer's Office	Jan. 2026	Dec. 2026	repaired multi purpose building	Gen. Fund / 20% DF				1,000,000.00	1,000,000.00			
8000-000-3-1-10-019-000	Road Reblocking of San Roque Street, Brgy. Baybay	Mun. Engineer's Office	Jan. 2026	Dec. 2026	reblocked road	Gen. Fund / 20% DF				3,000,000.00	3,000,000.00			
8000-000-3-1-10-020-000	Road Reblocking of A.T. Aguja Street, Brgy. Baybay	Mun. Engineer's Office	Jan. 2026	Dec. 2026	reblocked road	Gen. Fund / 20% DF				5,000,000.00	5,000,000.00			
8000-000-3-1-10-021-000	Road Reblocking of Rebolledo Street, Brgy. Baybay and Sawang	Mun. Engineer's Office	Jan. 2026	Dec. 2026	reblocked road	Gen. Fund / 20% DF				1,500,000.00	1,500,000.00			
8000-000-3-1-10-022-000	Road Rehabilitation/Improvement of Local Access Road of Barugohay Sur-Canfabi-Sta Fe-Piloro-Binibihan Road (Piloro & Binibihan Section), Brgy. Piloro	Mun. Engineer's Office	Jan. 2026	Dec. 2026	repaired road	Gen. Fund / 20% DF				3,000,000.00	3,000,000.00			
8000-000-3-1-10-023-000	Construction / Rehabilitation of Drainage Canal along San Roque St., Brgy. Sawang and Baybay	Mun. Engineer's Office	Jan. 2026	Dec. 2026	constructed/rehabilitated drainage canals	Gen. Fund / 20% DF				2,500,000.00	2,500,000.00			
8000-000-3-1-10-024-000	Construction / Rehabilitation of Drainage Canal along A. T. Aguja St., Brgy. Sawang and Baybay	Mun. Engineer's Office	Jan. 2026	Dec. 2026	constructed/rehabilitated drainage canals	Gen. Fund / 20% DF				1,500,000.00	1,500,000.00			
8000-000-3-1-10-025-000	Desilting and Declogging of Municipal Drainage Canals	Mun. Engineer's Office	Jan. 2026	Dec. 2026	disilted/declogged canals	Gen. Fund / 20% DF		1,000,000.00			1,000,000.00			
8000-000-3-1-10-026-000	Reroofing of Fish Shed House (Phase II)	Mun. Engineer's Office	Jan. 2026	Dec. 2026	repaired shed house roofing	Gen. Fund / 20% DF				2,000,000.00	2,000,000.00			
8000-000-3-1-10-027-000	Repair and Improvement of Building C	Mun. Engineer's Office	Jan. 2026	Dec. 2026	repaired and improved market building	Gen. Fund / 20% DF				2,000,000.00	2,000,000.00			
8000-000-3-1-10-028-000	Road Reblocking of Barugohay Norte - Barugohay Central Road	Mun. Engineer's Office	Jan. 2026	Dec. 2026	reblocked road	Gen. Fund / 20% DF				3,000,000.00	3,000,000.00			
8000-000	***Economic Enterprises and Public Utilities Operation Services***													
8000-000-3-1-05-000-000	MTO/Operation of Market and Slaughterhouse	LGU	Jan. 2026	Dec. 2026	Increased market revenues	Gen. Fund	6,000,000.00	700,000.00		300,000.00	7,000,000.00			
8000-000-3-1-05-001-000	Operation and Maintenance of Market/Public Market	LGU	Jan. 2026	Dec. 2026	Increased market revenues	Gen. Fund		6,000,000.00			6,000,000.00			
8000-000-3-1-05-002-000	Revenue Generation Program	Mayor's Office	Jan. 2026	Dec. 2026	Increased revenue collected	Gen. Fund		800,000.00			800,000.00			
8000-000-3-1-05-003-000	Market Office/Repairs and Maintenance of Government Buildings and Other Structures	Engineering Office	Jan. 2026	Dec. 2026	repaired/maintained government buildings and structures	Gen. Fund				2,000,000.00	2,000,000.00			

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8000-000-3-1-05-004-000	Operation of Slaughterhouse	Mayor's Office	Jan. 2026	Dec. 2026	Clean and maintained slaughterhouse	Gen. Fund		2,000,000.00			2,000,000.00			
8000-000-3-1-01	***Tourism Services***													
8000-000-3-1-01-000-000	Socio Cultural/Founding Anniversary Activities/ Town Fiesta/ Torugpo/Other Socio-Cultural Activities	Mayor's Office	Jan. 2026	Dec. 2026	Conducted socio-cultural activities and awareness	Gen. Fund		8,000,000.00			8,000,000.00			
8000-000-3-1-01-001-000	Financial Assistance to Barangays for various Socio Cultural Activities	Mayor's Office	Jan. 2026	Dec. 2026	Conducted socio-cultural activities and awareness	Gen. Fund		980,000.00			980,000.00			
8000-000-3-1-01-002-000	Light a Tree / Light a Village	Mayor's Office	Jan. 2026	Dec. 2026	Promoted tourism in the municipality	Gen. Fund		500,000.00			500,000.00			
8000-000-3-1-01-003-000	Cultural Mapping	Mayor's Office	Jan. 2026	Dec. 2026	conducted cultural mapping	National Fund /Gen. Fund		4,000,000.00			4,000,000.00			
9000-000-3-3-01	***Other Services***													
9000-000-3-3-01-000-000	Local Disaster Risk Reduction and Management Services	MDRRMO	Jan. 2026	Dec. 2026	Implemented programs that set the direction, development and condition of DRRM	Gen. Fund	7,400,000.00	6,600,000.00		700,000.00	14,700,000.00			
9000-000-3-3-01-001-000	Data Consolidation and Reproduction Program - MDRRM Services / Emergency Response Program / 24/7 MDRRM Operations Center	MDRRMO	Jan. 2026	Dec. 2026	Implemented programs that set the direction, development and condition of DRRM	Gen. Fund		4,000,000.00			4,000,000.00			
9000-000-3-3-01-002-000	National Disaster Resilience Month Celebration	MDRRMO	Jan. 2026	Dec. 2026	increaed level of awareness on DRRM	Gen. Fund		150,000.00			150,000.00			
9000-000-3-3-01-003-000	Purchase of Basic Medical Supplies and Equipment for Emergency Response Operations	MDRRMO	Jan. 2026	Dec. 2026	Purchased various medical supplies and equipment for emergency response	70% of the 5% MDRRMF 2026		850,000.00			850,000.00			
9000-000-3-3-01-004-000	Acquisition of Personal Protective Equipment (PPE), Gears, Supplies for Emergency Responders	MDRRMO	Jan. 2026	Dec. 2026	Procured protective gear/supplies/equipment for the protection of emergency	70% of the 5% MDRRMF 2026		200,000.00			200,000.00			
9000-000-3-3-01-005-000	Stockpiling of Non-Food Items for Disaster Relief Operations	MDRRMO	Jan. 2026	Dec. 2026	Relief non-food items and/or family kits/ items available at all times	70% of the 5% MDRRMF 2026		400,000.00			400,000.00			
9000-000-3-3-01-006-000	Stockpiling of Food Items for Disaster Relief Operations	MDRRMO	Jan. 2026	Dec. 2026	Available food items/ packs for prepositioning and possible relief operations	70% of the 5% MDRRMF 2026		400,000.00			400,000.00			
9000-000-3-3-01-007-000	Provision of Insurance to Municipal Emergency Responders/ Volunteers	MDRRMO	Jan. 2026	Dec. 2026	Insurance provided to emergency responders/ response volunteers	70% of the 5% MDRRMF 2026		60,000.00			60,000.00			
9000-000-3-3-01-008-000	Conduct of Information Education Campaign/ Advocacy Programs/ Awareness Campaign on DRR and Climate Change Adaptation	MDRRMO	Jan. 2026	Dec. 2026	Inclusive and comprehensive local DRRM/ CCA IEC campaign and advocacy programs	70% of the 5% MDRRMF 2026		250,000.00			250,000.00			
9000-000-3-3-01-009-000	Conduct of/ Attendance to various DRRM related trainings and/ or specialized skills trainings on DRRM (EOC/ Mental Health and Psychosocial Training/ ICS/ First Aid and BLS/ SRR Training/ Basic Emergency Response)	MDRRMO	Jan. 2026	Dec. 2026	Trained and equipped MDRRMC Members, MDRRMO Staff and other relevant stakeholders and volunteers on various DRRM related trainings	70% of the 5% MDRRMF 2026		700,000.00		200,000.00	900,000.00			
9000-000-3-3-01-010-000	Rehabilitation and Improvement of Drainage Canal (along Aguja St. to E. Makabenta St., Brgy. Ponong, Carigara, Leyte)	MDRRMO	Jan. 2026	Dec. 2026	Rehabilitated and improved drainage canal to lessen the impact of flooding	70% of the 5% MDRRMF 2026				1,561,768.46	1,561,768.46			

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2026

9000-000-3-3-01-011-000	Improvement of Evacuation Center in Barangay Baybay, Carigara, Leyte	MDRRMO	Jan. 2026	Dec. 2026	Improved evacuation center with added basic facilities and furnitures and fixtures	70% of the 5% MDRRMF 2026				5,500,000.00	5,500,000.00			
9000-000-3-3-01-012-000	Improvement of Evacuation Centers in Barangay Parag-um, Carigara, Leyte	MDRRMO	Jan. 2026	Dec. 2026	Improved evacuation center with added basic facilities, child-friendly space, water	70% of the 5% MDRRMF 2026				1,000,000.00	1,000,000.00			
9000-000-3-3-01-013-000	Conduct of Inventory, Vulnerability and Risk Assessment for Critical Infrastructures and Facilities / Updating of Climate and Disaster Risk Assessment	MDRRMO	Jan. 2026	Dec. 2026	Updated CDRA of the municipality	70% of the 5% MDRRMF 2026		250,000.00			250,000.00			
9000-000-3-3-01-014-000	Provision of Alternative Livelihood Relief or Assistance to Victims of Disasters	MDRRMO	Jan. 2026	Dec. 2026	Alternative livelihood or assistance provided to victims of disaster	70% of the 5% MDRRMF 2026		50,000.00			50,000.00			
9000-000-3-3-01-015-000	5% Quick Response Fund (Relief and Recovery)	MDRRMO	Jan. 2026	Dec. 2026	Fund ready for state of calamities	LDRRMF		4,895,043.63			4,895,043.63			
GRAND TOTAL:							**144,150,000.00**	**218,970,043.63**	**0.00**	**242,751,768.46**	**605,871,812.09**			

Prepared by:

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator
10/15/2025
Date

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
10/16/2025
Date

Attested by:

HON. EDUARDO T. ONG JR.
Municipal Mayor
10/17/2025
Date

CERTIFIED TRUE COPY
FROM THE ORIGINAL
BY:
DATE:

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com **BAGONG PILIPINAS**

EXCERPT FROM THE MINUTES/JOURNAL OF THE 25TH REGULAR SESSION OF THE 20TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 17, 2025

* * * * *

RESOLUTION NO. 2025-315

A RESOLUTION ADOPTING AND APPROVING THE DIFFERENT MUNICIPAL PLANS, TO WIT: (1.) PEACE AND ORDER AND PUBLIC SAFETY PLAN FOR CY 2026-2028; (2.) LOCAL ANTI-CRIMINALITY ACTION PLAN ON ANTI-ILLEGAL DRUGS FOR CY 2026; (3.) LOCAL ANTI-CRIMINALITY ACTION PLAN ON RECKLESS IMPRUDENCE RESULTING TO PHYSICAL INJURIES, HOMICIDE, AND DAMAGE TO PROPERTY FOR CY 2026; (4.) ANNUAL GAD PLAN AND BUDGET FOR CY 2026; (5.) ANNUAL WORK AND FINANCIAL PLAN OF THE MUNICIPAL/LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (M/LCPC) FOR CY 2026; (6.) ANNUAL WORK AND FINANCIAL OF THE OSCA FOR CY 2026; (7.) LOCAL CULTURAL DEVELOPMMENT PLAN FOR CY 2026-2028; AND TOURISM DEVELOPMENT PLAN FOR CY 2026-2028

WHEREAS, submitted to this Sanggunian for review and approval, are the following:

(1.) PEACE AND ORDER AND PUBLIC SAFETY PLAN FOR CY 2026-2028;

(2.) LOCAL ANTI-CRIMINALITY ACTION PLAN ON ANTI-ILLEGAL DRUGS FOR CY 2026;

(3.) LOCAL ANTI-CRIMINALITY ACTION PLAN ON RECKLESS IMPRUDENCE RESULTING TO PHYSICAL INJURIES, HOMICIDE, AND DAMAGE TO PROPERTY FOR CY 2026;

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FROM THE ORIGINAL
BY:
DATE:
BAGONG PILIPINAS

(4.) ANNUAL GAD PLAN AND BUDGET FOR CY 2026;

(5.) ANNUAL WORK AND FINANCIAL PLAN OF THE MUNICIPAL/LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (M/LCPC) FOR CY 2026;

(6.) ANNUAL WORK AND FINANCIAL OF THE OSCA FOR CY 2026;

(7.) LOCAL CULTURAL DEVELOPMENT PLAN FOR CY 2026-2028; and

(8.) TOURISM DEVELOPMENT PLAN FOR CY 2026-2028

WHEREFORE, on omnibus Motion of the Honorable Fernando N. Moriel, duly seconded by the Members of the Sangguniang Bayan, be it –

RESOLVED, AS IT IS HEREBY RESOLVED, that the Sangguniang Bayan of Carigara, hereby adopts and approves the above-cited municipal plans.

RESOLVED FURTHER, that the above-cited Municipal Plans be integrated in the Annual Investment Plan (AIP) for CY 2026 of this Municipality.

RESOLVED FINALLY, that copies of this Resolution be furnished to Municipal Mayor, Hon. Eduardo T. Ong Jr., the Municipal Budget Officer, the Municipal Planning and Development Coordinator, and all other concerned offices for their information and appropriate action.

APPROVED UNANIMOUSLY this 17th day of December 2025 at the Sangguniang Bayan Session Hall, Carigara, Leyte

CERTIFIED TRUE COPY
FROM THE ORIGINAL
BY:
DATE:

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

RACHELYN A. SILVESTRE-CABALLES
Secretary to the Sanggunian

Attested:

JIMMY A. CAMPOSANO
Municipal Vice Mayor / Presiding Officer

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Peace and Order Council
Municipal Anti-Drug Abuse Council
Municipal Task Force to End Local Communist Armed Conflict

Resolution No. 3, Series of 2025

RESOLUTION APPROVING THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN OF 2026-2028 OF CARIGARA, LEYTE

WHEREAS, Section 16 of Republic Act 7160, also known as "Local Government Code of 1991, " local government units are mandated to ensure and maintain peace and order within their respective areas of jurisdiction. Section 116 of the said law also states that a Peace and Order Council (POC) shall be established in every province, city and municipality.

WHEREAS, Exeutive Order 773 series of 2009, entitled "Further Reorganizing the Peace and Order Council, particularly Section 3(b), states that sub-national councils shall recommend measures which will improve or enhance peace and order and public safety in their respective areas of responsibility, including anti-insurgency measures. The LPOCs are among the mandated local special bodies that shall be established in which primary to the functions is the formulation of the Peace and Order and Public Safety Plan.

WHEREAS, pursuant to DILG Memorandum-Circular No. 2022-118 the POPS Plan is a three-year comprehensive and concerted action plan, consisting of programs, and activities, that aims to promote and attain a safe, secure , peaceful and progressive community. The actual allocation of budgetary requirements in implementation of the POPS Plan shall be conducted annually.

WHEREAS, during the Joint Meeting of the Municipal Peace and Order Council (MPOC), the Municipal Anti-Drug Abuse Council (MADAC) and the Municipal Task Force to End Local Communist Armed Conflict (MTF-ELCAC), the POPS Plan for CY 2026-2028 implementation was deliberated by the body;

WHEREFORE, on the motion of MLGOO Imelda B. Omega duly seconded by MSWDO Evelyn A. Granados,

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to approve the Peace and Order and Public Safety Plan for CYs 2026-2028.

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

RESOLVED FINALLY, to endorse this POPS Plan for 2026-2028 to the Sangguniang Bayan for their appropriate action.

UNANIMOUSLY APPROOVED : September 8, 2025.

I HEREBY CERTIFY to the correctness of the above-quoted resolution.

Certified correct:

IMELDA B. OMEGA
MLGOO/ Head Secretariat

Attested:

EDUARDO T. ONG, JR.
Municipal Mayor
MPOC, MADAC and MTF-ELCAC Chairperson

CERTIFIED TRUE COPY
FROM THE ORIGINAL
By: _____
Date: 11/20/25

MEMBERS:

HON. JIMMY A. CAMPOSANO
MUNICIPAL VICE-MAYOR
MPOC MEMBER

ATTY. LEO L. PRUEL
MUNICIPAL ADMINISTRATOR
MADAC MEMBER

MRS. LIZA N. PERNIS
EXECUTIVE ASSISTANT
MPOC MEMBER

HON. MILDRED C. MODESTO
SB MEMBER COMM. ON PEACE & ORDER
MPOC MEMBER

HON. PHOEBETH S. PERAS
MTC PRESIDING JUDGE
MPOC & MADAC MEMBER

MS. JOSEFINA J. JOSOL
MUNICIPAL AGRICULTURIST
MPOC MEMBER

RUBITA G. MATAWARAN
MARO
MPOC MEMBER

For:
MRS. EVELYN A. GRANADOS
MSWD
MPOC & MADAC MEMBER

MARIA EVELYN P. REYES
MUNICIPAL ENGINEER
MPOC MEMBER

DR. MA. BELLA V. PROFETANA
MUNICIPAL HEALTH OFFICER
MPOC & MADAC MEMBER

MRS. JESSICA MORALES
DTI-REPRESENTATIVE
MPOC MEMBER

HON. ARVIN N. URMENETA
LIGA FED. PRESIDENT
MPOC MEMBER

For:
DARYL DANIEL G. BODO
MPDC
MPOC MEMBER

MA. ELEANOR B. MACALALAG
DISTRICT SUPERVISOR, CARIGARA I
MPOC & MADAC MEMBER

MR. EPIFANIO R. BACULANTA, JR.
DISTRICT SUPERVISOR, CARIGARA II
MPOC & MADAC MEMBER

MR. EMERITO S. GAVIOLA, Ed. D
DISTRICT SUPERVISOR, CARIGARA III
MPOC & MADAC MEMBER

MS. DESIREE M. NOVEDA
SCHOOL PRINCIPAL IV, CNHS
MPOC MEMBER

DR. JULIO B. TOLOSA
SCHOOL PRINCIPAL III, CNVS
MPOC MEMBER

DR. LENARD PADULLA
SCHOOL HEAD, SNHS
MPOC MEMBER

ANECITA A. EMPINO
SCHOOL PRINCIPAL III, JNHS
MPOC MEMBER

ESINSP DENNIS A CORDETA
MUNICIPAL FIRE MARSHALL
MPOC MEMBER

PMAJ REYMOND U QUINAGUTAN
CHIEF OF POLICE, PNP CARIGARA
MPOC & MADAC MEMBER

JINSP BASILIO S MADULLA, JR.
JAIL WARDEN, BJMP CARIGARA
MPOC MEMBER

1LT ALVIN CHRISTIAN G FLORES (INF) PA
COMMANDING OFFICER, PHIL. ARMY
MPOC MEMBER

MA. ARLENE R. GLEAN
MUNICIPAL BUDGET OFFICER
MPOC MEMBER

ALEJO N. URMENETA
MDRRMO
MPOC MEMBER

MRS. JULIET R. HANOPOL
MUNICIPAL TREASURER
MPOC MEMBER

ENGR. LYNDON O. GO
MUNICIPAL ASSESSOR
MPOC MEMBER

for:
MR. MARVIN B. CLAROS
MUNICIPAL ACCOUNTANT
MPOC MEMBER

DARRYL V. MONTEALEGRE
MUNICIPAL CIVIL REGISTRAR
MPOC MEMBER

HON. DANIEL N. ARIASO, JR.
SK FED. PRESIDENT
MPOC MEMBER

MRS. CLARA GAYAS
PRES. CAMANSI SENIOR CITIZENS ASSOC.
MPOC MEMBER

MARLON A. REFUERZO
PRES. ACCESS 5 CARIGARA SUB GROUP
MPOC MEMBER

HERMINIA A. CAROLINO
CHAIRPERSON, KANGARA MULTI-PURPOSE COOP.
MPOC MEMBER

CONCHITA NIVERA
OSCA HEAD
MADAC MEMBER

SANTIAGO F. HAMTIG, JR.
TINAGUBAN FARMERS ASSOCIATION
MADAC MEMBER

LESLIE A. LLOSE
RELIGIOUS SECTOR REPRESENTATIVE
MADAC MEMBER

JESUS C. BERONGOY
CHIEF PROBATION AND PAROLE OFFICER
MADAC MEMBER

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

MUNICIPAL PEACE AND ORDER COUNCIL (MPOC)
MUNICIPAL ANTI-DRUG ABUSE COUNCIL (MADAC)

MINUTES OF THE JOINT MUNICIPAL PEACE AND ORDER COUNCIL (MPOC), AND MUNICIPAL ANTI-DRUG ABUSE COUNCIL (MADAC), MEETING HELD ON SEPTEMBER 8, 2025 AT THE LIGA BUILDING, BRGY. PONONG CARIGARA, LEYTE.

Present:

Hon. Eduardo T. Ong, Jr.	-	Municipal Mayor
Imelda B. Omega	-	MLGOO/Head Secretariat
Hon. Mildred C. Modesto	-	SB Member, Committee on Police, Fire etc.
1LT Alvin Christian G. Flores	-	Commanding Officer, Phil. Army
JCINSP Basilio S. Madulla Jr.	-	Jail Warden, BJMP Carigara
FINSP Luis Lymwell C. Marmita	-	Municipal Fire Marshall
PMAJ Reymond U. Quinagutan	-	ACOP, PNP Carigara
Atty. Leo L. Pruel	-	Municipal Administrator
Arvin N. Urmeneta	-	Liga President
Rubita G. Matawaran	-	MARO
Jessica Morales	-	DTI-Representative
Ma. Arlene R. Glean	-	Municipal Budget Officer
Marvin B. Claros Jr.	-	Municipal Accountant
Darryl Montealegre	-	Municipal Civil Registrar
Evelyn A. Granados	-	MSWD
Engr. Lyndon D. Go	-	Municipal Assessor
Maria Evelyn P. Reyes	-	Municipal Engineer
Daryl Daniel G. Bodo	-	MPDC
Josefina J. Josol	-	Municipal Agriculturist
Liza N. Pernis	-	Executive Assistant
Epifanio R. Baculanta, Jr.	-	District Supervisor, Carigara I
Dr. Lenard Padulla	-	School Head, SNHS

I. Call to Order

There being a quorum present, the meeting was called to order at 8:00 o'clock in the morning and was presided by Hon. Eduardo T. Ong, Jr.. He then acknowledged the presence of all the members of the Municipal Peace and Order Council (MPOC), and the Municipal Anti-Drug Abuse Council (MADAC), And read the agenda of the meeting.

II. Business of the Day

1. Audio-Video Presentation of Accomplishments of the protective sectors; (PNP, BFP, BJMP & Phil. Army)

PNP

Police Major Reymond U. Quinagutan, Chief of Police of Carigara, presented the operational accomplishments of the PNP from January 1 to September 5, 2025.

He reported a total of 39 anti-illegal drug operations conducted under RA 9165, resulting in several filed cases. Under OPLAN "Kontra Boga", 9 operations were conducted with several loose firearms surrendered or recovered. The OPLAN "Katok" campaign also recorded 8 house visitations targeting unrenewed firearm licenses.

The PNP successfully arrested 2 most wanted and 25 other wanted persons within the period. For municipal ordinance enforcement, 89 operations were conducted under the Traffic Code of Carigara with 531 apprehensions, 25 violations under the Fishery Ordinance, and 22 operations under RA 4136 (Land Transportation and Traffic Code).

The station also conducted random inspections, mobile and beat patrols, checkpoints, and border patrols to maintain peace and order. An orientation for Barangay Tanods was held to enhance peacekeeping, and coordination with the Liga ng mga Barangay continues to support the anti-criminality campaign and reduce vehicular accidents.

Major Quinagutan raised concerns regarding the need for fuel provision, vehicle maintenance, office supplies, and LGU support for community policing activities.

BFP

FINSP Luis Lymwell C. Marmita, Municipal Fire Marshal of Carigara, presented the BFP accomplishments for the 2nd Quarter of CY 2025.

He reported a manpower complement consisting of 1 Commissioned Officer (CO) and 25 Non-Commissioned Officers (NCOs).

Under Fire Safety Inspection, a total of 260 establishments were inspected, achieving 100% accomplishment with a -2.62% variance compared to the previous quarter. The total Fire Code Fees (FCF) collection amounted to ₱118,756.12.

For the Oplan Ligtas na Pamayanan Program, all target barangays achieved 100% compliance, covering the organization of Community Fire Auxiliary Groups (CFAGs), house-to-house fire safety surveys, and the conduct of lectures, seminars, demonstrations, and information campaigns in all target areas.

In terms of fire suppression operations, the BFP responded to four (4) fire incidents within the reporting period, resulting in an estimated ₱159,200.00 worth of property damage. The top causes of fire were identified as rubbish fires, structural fires, and non-structural fires.

Under Emergency Medical Services (EMS) and Rescue Operations, the BFP responded to four (4) emergency incidents, conducted five (5) non-emergency drills, and completed two (2) first aid operations. No additional EMS activities were recorded during the quarter.

The office also facilitated KAISA partner trainings and CFAG simulation exercises as part of its capacity-building initiatives. As part of its best practices, the BFP actively participated in tree planting and coastal clean-up drives to promote environmental awareness and community involvement.

BJMP

JINSP Basilio S. Madulla, Jr., Acting District Jail Warden of BJMP Carigara, reported on the implementation of the Educational Program in Jail as part of the bureau's continuing rehabilitation and development efforts for Persons Deprived of Liberty (PDLs).

He explained that the program is anchored on Section 1, Article XIV of the 1987 Philippine Constitution, which guarantees the right of every citizen to quality and accessible education. Recognizing that education is a fundamental human right, the BJMP ensures that such opportunities are also extended to PDLs.

In line with this mandate, the BJMP adopted the Alternative Learning System (ALS) of the Department of Education (DepEd) through a Memorandum of Agreement (MOA), enabling PDLs to participate in the following educational programs:

- Basic Literacy Program
- Elementary Education
- Junior High School
- Senior High School

All participating PDLs are entitled to Time Allowance for Studying, Teaching, and Mentoring (TASTM) pursuant to Republic Act No. 10592 or the Good Conduct Time Allowance (GCTA) Law.

The signing of the MOA was made possible through the support of Dr. Mariza S. Magan, EdD, CESO V, Schools Division Superintendent, and Ms. Marie Joy A. Arias, ALS Program Supervisor, together with JSUPT Socrates C. Nicart, Regional Chief of Directorial Staff, and JINSP Basilio S. Madulla Jr., Acting District Jail Warden.

To further inspire and motivate the PDL learners, key officials and heads of partner agencies delivered messages of encouragement during the MOA signing, emphasizing education as a vital component of rehabilitation and reformation.

As an output of the recently signed Memorandum of Agreement (MOA) with the Department of Education, the Carigara District Jail reported the following Alternative Learning System (ALS) enrollees and assigned teachers as of the current period:

Educational Program	No. of Enrollees (Male/Female)	No. of Teachers
Basic Literacy Program	14 / 3	2
Elementary Education	25 / 6	2
Junior High School	27 / 9	2
Senior High School	18 / 7	9
Total	85 / 25	11

Total No. of PDLs in Jail: 148 (57 females)

Photo opportunities were also taken to document the MOA signing and the participation of the ALS learners and teachers across the four educational programs.

Benefits of the Educational Program

1. Enhanced Socialization – Education develops interpersonal skills and promotes positive social interaction, aiding reintegration within the jail community and society.

3. Reduced Recidivism – Education provides tools for self-improvement and rehabilitation, helping reduce the tendency to re-offend.
4. Cost-Effectiveness – Investing in prison education is more cost-efficient in the long term compared to re-incarceration. Studies have shown that the cost of incarceration in the Philippines significantly exceeds the per capita spending on education and healthcare, emphasizing the value of educational investment in correctional settings.

Challenges Encountered

1. Lack of Permanent Classroom – The current classroom is a converted portion of the female PDL cell due to limited space. With the expected increase in inmate population, the area may need to be reverted for housing use. The construction of a dedicated classroom inside the jail facility is therefore highly recommended to ensure continuity of the educational program.
2. Limited Resources – The program faces constraints in funding, staffing, and access to learning materials.
3. Sustainability Issues – Sustaining the educational initiative requires continuous support, coordination, and resource allocation to maintain its long-term impact.

He also reported the implementation of the Katatagan, Kalusugan, Damayan sa Komunidad (KKDK) Program within the jail facility.

The KKDK is a psycho-educational drug counseling program designed for Persons Deprived of Liberty (PDLs) with low to mild substance use disorder or a history of illegal drug use who have been granted plea bargaining under A.M. No. 18-03-16-SC. The program consists of 24 modules—18 for PDLs and 6 family modules—completed over a four-month duration.

This initiative supports the community-based treatment and rehabilitation framework as mandated by the Dangerous Drugs Board Regulation No. 4, Series of 2016, which encourages LGUs and partner agencies to adopt appropriate interventions for individuals with substance use disorders.

The KKDK Program was officially launched on June 30, 2025, at the Carigara District Jail, with the participation and support of local and regional officials, including:

- Hon. Emelinda R. Maquilan, Executive Judge, RTC Branch 13
- Atty. Lea G. Fuentes, Branch Clerk of Court, RTC Branch 13
- Atty. Leo Pruel, Municipal Administrator
- Dr. Ma. Bella V. Profetana, Municipal Health Officer, RHU Carigara
- JSUPT Socrates C. Nicart, Regional Chief of Directorial Staff
- SJO1 Sandra T. Luanco, BJMP Regional KKDK Focal Person
- JINSP Basilio S. Madulla Jr. Acting District Jail Warden
- BJMP KKDK Implementers of Carigara District Jail

During the launching ceremony, messages of encouragement were delivered by the guest speakers to inspire the PDL beneficiaries and highlight the importance of rehabilitation and recovery through the KKDK approach. A photo opportunity was also conducted to document the event.

At present, five (5) PDL participants are enrolled in the KKDK program under the supervision of two (2) accredited BJMP KKDK facilitators, with all participants covered by corresponding court orders prior to enrollment.

Lastly, the program faces similar challenges to those encountered in the educational initiative, including the lack of a permanent classroom, limited resources, and sustainability concerns that may affect the long-term implementation of rehabilitation activities.

challenges was proposed by the MLGOO over some projects which may not be shouldered by the national government. This was seconded by Budget Officer Arlene R. Glean. The BJMP Chief may formulate an activity or project design and discuss in the MPOC meeting in other municipalities about how the cost sharing scheme can be effected.

PHILIPPINE ARMY

1LT Alvin Christian G. Flores (INF) PA of the Philippine Army presented the security update for the municipality, highlighting a recent military operation conducted on June 18, 2025, in Barangay Cogon, Carigara, Leyte.

He reported that government troops encountered and confronted an identified threat group in the area as part of the Army's continuous security and territorial defense operations. Upon receiving the report, the AFP promptly mobilized patrol units stationed in Barangay Tinaguban to provide reinforcement and ensure a swift and coordinated response. The operation was executed effectively, neutralized the confronted threat and maintained the safety of residents therein.

Lieutenant Flores emphasized that the Armed Forces of the Philippines remains on full alert and prepared for territorial defense operations, particularly in areas previously identified as vulnerable to insurgent influence. The AFP continues to strengthen its intelligence gathering, visibility patrols, and coordination with the Philippine National Police (PNP) and local government unit (LGUs) to ensure a unified and effective security framework.

He further noted that the presence and influence of the Communist Terrorist Group (CTG) within the municipality have significantly declined, a positive result of sustained joint security operations, community support programs, and civil–military initiatives. The AFP reaffirmed its commitment to upholding peace and security in Carigara and neighboring areas by maintaining proactive defense measures and close coordination with stakeholders.

JAPANESE EMBASSY FACT-FINDING MISSION

MLGOO Omega announced that the Japanese Embassy delegation is scheduled to visit Barangay East Visoria, Carigara, Leyte, on September 12, 2025. This visit forms part of their fact-finding mission for the remains of Japanese War Dead in the Republic of the Philippines from September 7-19, 2025.

She mentioned that, according to the initial itinerary, the delegation will first proceed to the Municipality of Jaro, Leyte, before heading to Carigara among other municipalities listed in their itinerary. Upon arrival, they will make a courtesy call to the Municipal Mayor as a formal protocol to acknowledge the Local Government's support and partnership prior to their field visit in Barangay East Visoria.

MLGOO Omega emphasized that the Municipal Government of Carigara, together with concerned local offices and barangay officials, will ensure that all logistical, security, and hospitality arrangements are properly coordinated. This includes venue preparation, documentation, and coordination with security sectors such as the AFP, PNP and LGU staff to maintain safety and order throughout the event.

RETOOLED COMMUNITY SUPPORT PROGRAM

The MLGOO echoed the updates regarding the Retooled Community Support Program (RCSP) implementation within the municipality.

She informed the body that ten (10) barangays have been identified as recipients of the Local

According to her, the initial allocation for the municipality amounted to Ten Million Pesos (₱10,000,000.00). However, due to budget adjustments and realignments, only Two Million Five Hundred Thousand Pesos (₱2,500,000.00) was released.

She further explained that despite the reduction in the funding allocation, the LGU remains committed to maximize the available resources to ensure that the most essential projects, particularly those related to infrastructure, basic services, and livelihood support, are prioritized for completion.

It was discussed also, that there is an additional possible funding allocation amounting to ₱5 million. The only requirement is to identify the 10 recipient barangays that will benefit from this project. This serves as an advantage for the RCSP (Retooled Community Support Program) barangays, as they are prioritized in receiving this additional financial assistance. The fund aims to support and sustain the identified development programs and projects within these RCSP areas, ensuring that their community needs are properly addressed through the Local Government Support Fund.

2. POPS Planning

MLGOO Omega facilitated the workshop for the formulation of the 2026-2028 Peace and Order and Public Safety Plan. She suggested as reference in the workshop, the 2023-2025 POPS Plan PPAs. After each concerned sector identified the peace and order and public safety issues of the municipality and the appropriate interventions, the POPS Plan for CY 2026-2028 was thus approved and was suggested to be endorsed to the Sangguniang Bayan on motion of MSWDO Evelyn Granados duly seconded by Executive Assistant Liza Pernis.

3. Community-Based Drug Rehabilitation Program (CBDRP)

MLGOO Omega discussed that there is a need to undergo a Community-Based Drug Rehabilitation Program (CBDRP) training to identified employees from the MSWDO, the MHO, the PNP, the PESO and maybe some medical personnel of the BJMP and the BFP. The training will be conducted by the Department of Health. Anent to this, there is a need to request the Department of Health for their technical assistance. It was moved by Liga President Arvin N. Urmeneta to request the DOH for their technical assistance to conduct the CBDRP training and was duly seconded by MLGOO Omega.

III. Adjournment

Having no other matters to be discussed, the meeting was adjourned at 12:00 o'clock in the afternoon.

I hereby certify to the correctness of the foregoing minutes of the Joint Meeting of the Municipal Peace and Order (MPOC), and the Municipal Anti-Drug Abuse Council (MADAC) held on September 8, 2025 at the Liga Building, Brgy. Ponong Carigara, Leyte.

IMELDA R. OMEGA
MLGOO/ Head Secretariat

Attested:

EDUARDO T. ONG, JR.
Municipal Mayor

CERTIFIED TRUE COPY
FROM THE ORIGINAL
By: _____
Date: 11/19/25

MEMBERS:

HON. JIMMY A. CAMPOSANO
MUNICIPAL VICE-MAYOR
MPOC MEMBER

ATTY. LEO L. PRUEL
MUNICIPAL ADMINISTRATOR
MADAC MEMBER

MRS. LIZA N. PERNIS
EXECUTIVE ASSISTANT
MPOC MEMBER

HON. MILDRED C. MODESTO
SB MEMBER COMM. ON PEACE & ORDER
MPOC MEMBER

HON. PHOEBETH S. PERAS
MTC PRESIDING JUDGE
MPOC & MADAC MEMBER

MS. JOSEFINA J. JOSOL
MUNICIPAL AGRICULTURIST
MPOC MEMBER

RUBITA G. MATAWARAN
MARO
MPOC MEMBER

for:
MRS. EVELYN A. GRANADOS
MSWD
MPOC & MADAC MEMBER

MARIA EVELYN P. REYES
MUNICIPAL ENGINEER
MPOC MEMBER

DR. MA. BELLA V. PROFETANA
MUNICIPAL HEALTH OFFICER
MPOC & MADAC MEMBER

MRS. JESSICA MORALES
DTI-REPRESENTATIVE
MPOC MEMBER

HON. ARVIN N. URMENETA
LIGA FED. PRESIDENT
MPOC MEMBER

for:
DARYL DANIEL G. BODO
MPDC
MPOC MEMBER

MA. ELEANOR B. MACALALAG
DISTRICT SUPERVISOR, CARIGARA I
MPOC & MADAC MEMBER

MR. EPIFANIO R. BACULANTA, JR.

MR. EMERITO S. GAVIOLA, Ed. D.

MS. DESIREE M. NOVEDA
SCHOOL PRINCIPAL IV, CNHS
MPOC MEMBER

DR. JULIO B. TOLOSA
SCHOOL PRINCIPAL III, CNVS
MPOC MEMBER

DR. LENARD PADULLA
SCHOOL HEAD, SNHS
MPOC MEMBER

ANECITA A. EMPINO
SCHOOL PRINCIPAL III, JNHS
MPOC MEMBER

FSINSP DENNIS A CORDETA
MUNICIPAL FIRE MARSHALL
MPOC MEMBER

PMAJ REYMOND U QUINAGUTAN
CHIEF OF POLICE, PNP CARIGARA
MPOC & MADAC MEMBER

JINSP BASILIO S MADULLA, JR.
JAIL WARDEN, BJMP CARIGARA
MPOC MEMBER

1LT ALVIN CHRISTIAN G FLORES (INF) PA
COMMANDING OFFICER, PHIL. ARMY
MPOC MEMBER

MA. ARLENE R. GLEAN
MUNICIPAL BUDGET OFFICER
MPOC MEMBER

ALEJO N. URMENETA
MDRRMO
MPOC MEMBER

MRS. JULIET R. HANOPOL
MUNICIPAL TREASURER
MPOC MEMBER

ENGR. LYNDON D. GO
MUNICIPAL ASSESSOR
MPOC MEMBER

for:
MR. MARVIN B. CLAROS
MUNICIPAL ACCOUNTANT
MPOC MEMBER

DARRYL U. MONTEALEGRE
MUNICIPAL CIVIL REGISTRAR
MPOC MEMBER

HON. DANIEL N. ARIASO, JR.
SK FED. PRESIDENT
MPOC MEMBER

MRS. CLARA GAYAS
PRES. CAMANSI SENIOR CITIZENS ASSOC.
MPOC MEMBER

MARLON A. REFUERZO
PRES. ACCESS 5 CARIGARA SUB GROUP
MPOC MEMBER

HERMINIA A. CAROLINO
CHAIRPERSON, KANGARA MULTI-PURPOSE COOP.
MPOC MEMBER

CONCHITA NIVERA
OSCA HEAD
MADAC MEMBER

SANTIAGO F. HAMTIG, JR.
TINAGUBAN FARMERS ASSOCIATION
MADAC MEMBER

LESLIE A. LLOSE
RELIGIOUS SECTOR REPRESENTATIVE
MADAC MEMBER

JESUS C. BERONGOY
CHIEF PROBATION AND PAROLE OFFICER
MADAC MEMBER

PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN SUMMARY
CARIGARA, LEYTE
CY 2026 - 2028

POPS Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2028	Strategies	PPSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements				
									Source	Year 1	Year 2	Year 3	Total
Peace and Order													
A. Crime and Disorder													
1. Prevalence of drug-affected barangays	To lessen prevalence of drug affected brgys by 10% each year	Number of drug-affected brgys declared drug-cleared	34 drug affected brgys	10% drug-cleared brgys	Organization and capacity building intervention to BADACs and strengthen PNP operations against illegal drugs.	Educational program on Drug Abuse Control	Educational program on Drug Abuse Control implemented	PNP, LGU	LGU Fund	80,000.00	80,000.00	80,000.00	240,000.00
						Community-Based Drug Rehabilitation Program	Program on Rehabilitation and Treatment on Drug Dependents implemented	PNP, LGU	LGU Fund	100,000.00	100,000.00	100,000.00	300,000.00
						Subsidies to National Gov't. Agencies/ NGOs	Subsidies provided	LGU	LGU Fund	780,000.00	780,000.00	780,000.00	2,340,000.00
2. Presence of Index Crime such as Homicide, Rape,Physical Injury, Theft, Car Napping, and Robbery	To decrease index crime rate by 10% each year	Reduced crime rate	12 Index Crime were recorded as of 2024;	10% reduced crime rate.	Enhance active involvement/ participation of the community and improve and equip PNP personnel with necessary trainings.	Financial Assistance to barangay police, programs and projects	Empowered brgy. Police	PNP	LGU-FUND	3,000,000.00	3,000,000.00	3,000,000.00	9,000,000.00
						Local Anti-Criminality Action plan: 1. Capacity Enhancement Seminar to 35 PNP personnel and 25 CATEMO Enforcers 2. Conduct of checkpoints/chokepoint/Oplan Sita 3. Training for BADAC and Barangay Official 4. Community Anti-Illegal Drugs Awareness Program 5. Roving Patrol/Oplan Bakal Sita 7. Conduct of Anti-Illegal Drugs Operation 8. Production and Distribution of IEC Materials	Sustained peace and order in the municipality	Mayor's Office/ PNP	Gen. Fund	1,904,350.00	1,904,350.00	1,904,350.00	5,713,050.00
3. Incidence of Violence Against Women	To decrease incidence of VAWC cases by 10% each year	Reduced incidence of VAW cases	30 VAWC cases recorded as of 2024, 3 cases in VAC and 27 cases in VAW	10% reduction of VAWC cases	Capacity building of stake holders	Violence Against Women and their Children Program	Reduced VAW/C cases	MSWD	LGU Fund	352,500.00	352,500.00	352,500.00	1,057,500.00
4. Lack of knowledge of Force Multipliers (tanods, BPATs,BADAC Auxiliaries, BINs)	To capacitate 80% of appointed force multipliers by 2028	No. of Force multipliers capacitated	Newly appointed barangay force multipliers	100% capacitated force multipliers	Conduct of capacity building interventions	Conduct of skills trainings for Brgy. Tanods, BPATS, BADAC, Auxiliaries, BINs	Capacity building activities conducted and 100% of barangay force multipliers trained	PNP, LGU	LGU-FUND	200,000.00	500,000.00	200,000.00	900,000.00

POPS Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2028	Strategies	PPSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements				
									Source	Year 1	Year 2	Year 3	Total
5. Presence of individual disputes	To capacitate 60% of the Lupong Tagapamayapa by 2028	Number of Lupong Tagapamayapa capacitated	490 Lupon Members	60% of LT members capacitated	Conduct of capacity building interventions	Enhancement Training of Lupon Tagapamayapa members	80% of Lupon Tagapamayapa trained	DILG/LGU	LGU-FUND	171,500.00	171,500.00	171,500.00	514,500.00
6. Low functional MPOC ,BPOC, MADAC and BADAC	To achieve 80% high functional POC and ADAC each year	Number of high functional POC and ADAC	1 High Functional MPOC and MADAC; 35 high functional BPOCs and BADACs	1 High Functional MPOC and MADAC; 45 high functional BPOCs and BADACs	Conduct of capacity building interventions	Skills Training for MPOC, MADAC, BPOC and BADAC	members of the MPOC, MADAC, BPOC and BADAC trained	DILG/DOH/PNP/LGU	LGU-FUND	220,500.00	220,500.00	220,500.00	661,500.00
	To provide full logisticalsupport to the MPOC Secretariat each year	Number of MPOC and MADAC meetings provided with logistical support	4 quarterly meetings in a year	4 quarterly meetings provided with logistical support	Provision of Fund Support to MPOC Secretariat	Provision of Logistical Support to MPOC Secretariat (Supplies, Equipment, and Food)	High Functionality of the MPOC	GSO	LGU-FUND	332,850.00	332,850.00	332,850.00	998,550.00
B. Conflict													
Presence of Insurgency (Presence of CTG in far flung brgy)	Prevent CTG resurgence in far-flung brgys	No. of Patrols and No. of brgy visitation conducted	144 patrols and visitation conducted	240 patrols and 3 brgy visitation. (80 patrols/year 1 brgy visitation/ year)	Conduct of patrols and conduct of brgy visitation	Support to CAFGU Detachment	Support to CAFGU detachment thru rice assistance (2 sacks of rice/month)	Philippine Army/ Mayors Office	LGU-FUND	72,000.00	72,000.00	72,000.00	216,000.00
							Support to CAFGU detachment thru utility assistance (Electric Bill/Land Rent)	Philippine Army/ Mayors Office	LGU-FUND	126,000.00	126,000.00	126,000.00	378,000.00
Public Safety													
C. Road and Vehicle Safety													
1. Traffic Congestion	To reduce number of traffic accidents	No. of traffic accidents	12 Traffic Accidents	Eliminate all factors contributing to traffic congestion	Development planning for designating and enforcing public routes, Capability building, Installation of Warning Signages, Traffic Enforcers Visibility, Monitoring of Traffic Congestion	Carigara Municipal Traffic Aide & Public Safety Program	Carigara Municipal Traffic Aide & Public Safety Program implemented	Mayor's Office	LGU FUND	3,645,400.00	3,645,400.00	3,645,400.00	10,936,200.00
						Installation of CCTV	CCTV units installed	Mayor's Office, MEO	LGU FUND	5,000,000.00	5,000,000.00	5,000,000.00	15,000,000.00

POPS Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2028	Strategies	PPSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements				
									Source	Year 1	Year 2	Year 3	Total
D. Emergency/Crisis Management and Public Safety													
2. Constant challenge to public safety from disasters and other emergencies	To ensure safe communities and to capacitated emergency responders and volunteers	49 brgys provided with prompt response	49 brgys provided with promt response but needs to to be fully equiped and capacitated	49 brgys provided with prompt response	Institutional Strengthening	Public Assistance and Complaint Desk Program	1 Desk Officer satisfactorily mans the PAC Desk	LGU	Gen. Fund	208,000.00	208,000.00	208,000.00	624,000.00
						OPLAN Undas Program	1 "Undas" observance safely maintained	MEO	Gen. Fund	200,000.00	200,000.00	200,000.00	600,000.00
						Conduct of Urban Search and Rescue Training to MDRRMO Emergency Responders and other Response Volunteers	All Municipal Emergency Responders and Response Volunteers are trained and equiped with USAR techniques	MDRRMO	LDRRMF	200,000.00	200,000.00	200,000.00	600,000.00
						Conduct of Basic First Aid and Basic Life Support Training for Health Volunteers/ Personnel and other Stakeholders	Health volunteers/ personnel and other stakeholders are trained and equiped with SFA and BLS techniques	MDRRMO	LDRRMF	150,000.00	150,000.00	150,000.00	450,000.00
3. Congestion in Carigara District Jail	To reduce congestion in Jail, to ensure safe, capacitated, and rehabilitated inmates	Influx Person Deprived Liberty (PDL)	Of the 122 inmates currently held at the 64% congested Carigara District Jail, 32 are from Carigara itself.	Reduce congestion of PDL by 50%	Strengthening of safety and security and deliver good services to the PDL	Provision of Logistical Support to Bureau of Jail Management & Penology (BJMP) Program for the strengthening of jail security: 1. Repair of Post and searching Area. 2. Repair multi purpose area roofing. 3. Repair of personnel barracks. 4. Office supplies. 5. Fuel, oil and lubricants. 6. Training/Capacity building of BJMP personnel and the like in line with congestion program. 7. Skills/livelihood training of PDL. 8. ALS program of PDL. 9. Conduct of Nation Correctional Consciousness. 10. KKDK Program	Secured Jail Facilities and delivered good services to PDL	MLGU/BJMP	LGU FUND	320,000.00	135,000.00	135,000.00	590,000.00

POPS Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2028	Strategies	PPSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements				
									Source	Year 1	Year 2	Year 3	Total
4. Protection of communities from destructive fires	To protect communities from destructive fires	49 brgys safe from destructive fires	6 fire incident recorded in 2024 causes by overcharged of e-bike, unattended light candle, open flame, and unattended cooking.	49 brgys safe from destructive fires	Strong partnership with the Municipal and Barangay Government Units	Observance of the Fire Prevention Month Activities	1 observance activity conducted	MLGU/BFP	Gen. Fund	121,500.00	121,500.00	121,500.00	364,500.00
						Provision of Logistical Support to Bureau of Fire Protective (BFP) Proram (Office supplies and other supplies and materials expenses)	procured office supplies	MLGU/BFP	Gen. Fund	300,000.00	300,000.00	300,000.00	900,000.00
						Fire station open - House for schools activity	students are educated on fire prevention and emergency preparedness	MLGU/BFP	Gen. Fund	35,000.00	35,000.00	35,000.00	105,000.00
						Repair Maintenance of Fire Truck	procurced repair maintenance supplies	MLGU/BFP	Gen. Fund	100,000.00	100,000.00	100,000.00	300,000.00
						Oplan Ligtas na Pamayanan	1 Oplan ligtas na pamayanan activities conducted	MLGU/BFP	Gen. Fund	50,000.00	50,000.00	50,000.00	150,000.00
TOTAL										17,669,600.00	17,784,600.00	17,484,600.00	52,938,800.00

Prepared by:

IMELDA B. OMEGA
MLGOO
MPOC Secretariat

Approved:

HON. EDUARDO T. ONG, JR.
Municipal Mayor
MPOC Chairman

CERTIFIED TRUE COPY
FROM THE ORIGINAL
By:
Date: 11/19/25

Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE, POLICE REGIONAL OFFICE 8
LEYTE POLICE PROVINCIAL OFFICE
Carigara Police Station
Carigara, Leyte

MEMORANDUM

FOR : **HON. EDUARDO T. ONG JR.**
Municipal Mayor
Attn: Chairperson of MPOC

FROM : Acting Chief of Police

SUBJECT : **Local Anti-Criminality Action Plan on Anti-Illegal Drugs for CY 2026**

DATE : October 3, 2025

I. REFERENCES:

a. NQH PNP LOI 43/2001 "SANG-BANAT MASTER PLAN" (PNP's Master Plan for the Campaign against Illegal Drugs) dated 07 December 2001;
b. NQH PNP LOI 39/2001 "SANDIGAN MASTER PLAN" (Anti-Criminality Master Plan) dated 03 December 2001;
c. Policy-focus of the Chief, PNP and
d. Oplan Double Barrel

II. PURPOSE

This comprehensive plan sets the guidelines and procedures relative to the conduct of holistic anti-crime approach for Carigara Police Station in cooperation with the Local Government Unit, other law enforcement agencies and the stakeholders to address criminalities, especially the proliferation of illegal drugs within the area of responsibility.

III. SITUATION:

The problem on illegal drugs in Carigara, Leyte still manifests in spite of the efforts of the PNP and other attached agencies to curb down the situation through relentless illegal drugs operations. Supplies are determined to have come from neighboring towns such as Tacloban, Ormoc, Albuera, Bato, Bohol and across Cebu City via sea vessels plying to and from the Municipality. Based on intelligence reports, the widespread network of drug transactions is discreetly carried over using advanced technologies and sophisticated mechanism such as cellular or via internet communications, advanced banking and money transfer system and other means of transactions.

Methamphetamine Hydrochloride locally known as "shabu" still prevails due to lucrative profits that lured drug traffickers to hang on to their business. The same is true with marijuana.

The Carigara Police Station has been conducting several operations to eradicate illegal drugs activities in the locality and accordingly filed criminal charges against the apprehended personalities. However, in spite of all these efforts, the problem still exists as it could not resolve the issue overnight, taking into consideration the extent and degree of the problem which had already gained deeper grounds in the past several years.

The vast land area of the municipality comprising 49 barangays as against depleted number of police personnel is one contributing factor in the increase of crimes. Therefore, the support and cooperation of the local government and other sectors concerned is highly necessary to resolve these concern once and for all.

IV. MISSION

The Carigara Police Station, concurrent with its mission and function in coordination with the Local Government Unit (LGU), the League of Barangays; Youth Sectors as they are the most vulnerable sector in our society; PDEA; and Non-Government Organizations (NGOs) shall work alongside each other to address all forms of criminality particularly the proliferation of illegal drugs within the area of responsibility.

V. PROGRAM/PROJECT/ACTIVITIES (P/P/As):

Program/Project/Activities	Target/Time Frame	Budgetary Requirements	Source of Fund
Crime Prevention			
Training for BADAC and Barangay Official	January 2026	**P156,890.00**	LGU Funds
Community Anti-Illegal Drugs Awareness Program	January-December 2026	**P14,400.00**	LGU Funds
Roving Patrol/Oplan Bakal Sita	Daily Basis	**P115,200.00**	LGU Funds
Conduct of Anti-Illegal Drugs Operation	January-December 2026	**P1,521,000.00**	LGU Funds
Production and Distribution of IEC Materials	By Quarter	**P8,160.00**	LGU Funds
Grand Total		**P1,815,650.00**	

Awareness Program for Barangay Officials and BADAC				
Particular	**Quantity**	**Unit Cost**	**Amount**	**Amount per Object Class**
Lunch (Participants)	588 pax	200.00	P117,600.00	
Snacks (Participants)	588 pax	50.00	P29,400.00	
Lunch (Speakers)	4	200.00	P800.00	
Snacks (Speakers)	4 pax	50.00	P200.00	

Per Dime (Speakers)	4	1,000.00	P4,000.00	
Tarpaulin	1 pc	500.00	P500.00	
Specialty Paper	70 pads	55.00	P3,850.00	
Computer Ink	3 bots	180.00	P540.00	
Total			**P156,890.00**	

Community Anti-Illegal Drugs Awareness Program				
Particular	**Quantity**	**Unit Cost**	**Amount**	**Amount per Object Class**
Gasoline	240 ltrs (@20 Liters per mos)	60.00/Liter	P14,400.00	
Total			**P14,400.00**	

Roving Patrol/Police Visibility				
Particular	**Quantity**	**Unit Cost**	**Amount**	**Amount per Object Class**
Gasoline	1,920 Liters (@ 160 ltrs/mos)	60.00/Liter	P115,200.00	
Total			**P115,200.00**	

Anti-Illegal Drugs Operation				
Particular	**Quantity**	**Unit Cost**	**Amount**	**Amount per Object Class**
BINs	98 BINs	P1,500.00/BINs	P147,000.00	
Operational Expenses	12 mos	110,000.00	P1,320,000.00	
Gasoline	900 ltrs (@75 Liters per mos)	60.00/Liter	P54,000.00	
Total			**P1,521,000.00**	

Production and Distribution of IEC Materials				
Particular	**Quantity**	**Unit Cost**	**Amount**	**Amount per Object Class**
Bond Paper	28 reams	240.00	6,720.00	
Computer Ink	8 bots	180.00	1,440.00	
Total			**P8,160.00**	

VI. EXECUTION AND CONCEPT OF OPERATION:

a. Concepts of Operation

Carigara Police Station, in coordination with the LGU, other law enforcement agencies, NGOs, Heads from the different schools in all levels should cooperate with one another for the conduct of drugs awareness symposia and other related activities.

Strengthen coordination with the Barangay Officials through the Police Community Affairs Development Section (PCAD) and to the assigned Police sa Barangay for the activation and mobilization of Barangay Anti-Drugs Abuse Council (BADAC), re-training and deployment of Barangay Tanods and other force multipliers in patrolling and monitoring activities.

The Station Drug Enforcement Unit (SDEU) should focus on the specific tasks in the effective and continued supply and demand reduction measures in our campaign against illegal drugs.

VII. TASKS:

1) Carigara Police Station

a) Admin Section

1. Issues order/detail for particular personnel in a specific task or mission;
2. Coordinate with other section chiefs for the disposition of troops, and;
3. Perform other tasks as necessary.

b) Operation Section

1. OPN in the formulation and operationalization of this Action Plan;
2. Deploy appropriate number of personnel to conduct foot patrol/police visibility in the drugs affected areas on regular basis; and
3. Perform other task as necessary.

c) Intelligence Section

1. Provide timely and accurate intelligence information gathering and validation;
2. Maintain updated target list on suspected drugs personalities involved in selling of dangerous drugs;
3. Identify the source and route of drugs trafficking;
4. Formulate case Operation (COPLAN) for anti-illegal drugs operation, and;
5. Perform other task when necessary.

d) Investigation Section

1. Conduct speedy investigation and prosecution of all drugs related cases as well as violation of RA 9165;
2. Closely coordinate with the state prosecution to ensure a successful prosecution of the case/complaints filed, and;
3. Perform other tasks as necessary.

c) PCAD Section

1. Conduct symposium and seminars in coordination with the government agencies and quad media in the information and dissemination of the ill-effects of illegal drugs abuse in schools and communities in the entire municipality;

2. Coordinate with all Barangays Chairmen for the mobilization of Barangays Tanod and BIN members as force multipliers;

3. Conduct Trainings to Barangay Tanods/force multipliers in information gatherings and related activities, and;

4. Conduct Awareness Lectures to the inmates of the Carigara Sub-Provincial Jail and Inmates of the Carigara District Jail Facility;

5. Perform other tasks as necessary.

2) Philippine Drugs Enforcement Agency (PDEA) RO8

1. Implement or cause the efficient and effective implementation of the national drug control strategies formulated by the Dangerous Drugs Act Board;

2. Undertake the enforcement of the provisions of Article II of RA 9165 relative to the unlawful acts and penalties involving any dangerous drugs and/or controlled precursor and essential chemicals;

3. Administer oath and issue subpoena and subpoena duces tecum relative to the conduct of investigation involving violations of RA 9165;

4. Arrest and apprehend as well as search all violators and seize or confiscate the effects or proceeds of the crimes as provided by law;

5. Take charge and have custody of all dangerous drugs and/or controlled precursors and essential chemicals seized, confiscated or surrendered to any national, provincial or local law enforcement agency;

6. Recommend to the DOJ the forfeiture of properties and other assets of persons and/or corporations found to be violating the provisions of RA 9165 and in accordance with the pertinent provisions of the Anti-Money Laundering Act of 2001;

7. Prepare for prosecution or cause the filing of appropriate criminal and civil cases for violation of all laws on dangerous drugs, controlled precursors and essential chemicals, and other similar controlled substances;

8. Monitor and if warranted by circumstances, in coordination with the Philippine Postal Office and the Bureau of Customs, inspect all air cargo packages, parcels and mails in the central post office;

9. Conduct eradication programs to destroy wild or illegally grown plants from which dangerous drugs may be extracted;

10. Initiate and undertake the formation of the City organization, which shall coordinate and supervise all activities against drug abuses;

11 Establish and maintain intelligence system in cooperation with law enforcement agencies, other government agencies/offices and local government units that will assist in the apprehension of big-time drug lords;

12. Establish and maintain close coordination, cooperation and linkages with international drug control and administration agencies and organizations;

13. Create and maintain an efficient special enforcement unit to conduct an investigation file charges and transmit evidence to the proper court;

14. Require all government and private hospitals, clinics, doctors, dentists and other practitioners to submit a report to it; and

15. Perform other tasks as necessary.

3) Leyte Police Provincial Public Safety Force Company LPPPSFC)

1. Provide assistance and send appropriate number of personnel when necessary as augmentation to the operating team of this Station particularly if the coverage of the operation is in the remote areas, and;
2. Perform other tasks as necessary.

4) Municipal Health Office

1. Provide knowledgeable lecturer or resource speaker about the ill-effects of illegal drugs use during the conduct of symposia/symposium in schools and Barangay Pulong-pulong activities;
2. Conduct drug tests among students.
3. Perform other tasks as necessary.

5) Municipal Radio Communication Office

1. Provide radio communication assistance, and;
2. Perform other tasks as necessary.

6) Municipal Peace and Order Council (MPOC)

1. Convene the Council Members for inputs and subsequent approval of the Anti-Criminality Action Plan taking into consideration the responsibility of all concerned for the holistic and effective approach on the situation.

2. Conduct trainers' training to the PNP personnel who will be in-charge of the implementation of the whole program on illegal drugs demand reduction program.

3. Conduct leadership training particularly to the out-of-school youths to enhance personality development and to encourage them to take advantage of the Alternative Learning System (ALS) in coordination with the school administrator.

7) Sangguniang Bayan (SB)

1. Enact ordinance for the adaption of the MPOC-approved Anti-Criminality Action Plan on Illegal Drugs for the provision of funds and support for its implementation. First quarter is the timeline for this activity.

2. Enact other ordinances as may be necessary that will support the anti-illegal drugs campaign or when need arises, for the effective implementation of the plan.

8) Municipal Social Welfare and Development Office (MSWDO)

1. Provide personnel and staff to facilitate the Youth Detention Home for Children who are in Conflict with the LAW (CICL).
2. Assist the PNP in the implementation of the Anti-Illegal Drugs to youth sectors and provide assistance to drugs surrenderers.

9) Barangay Anti-Drugs Abuse Council (BADAC)

1. Monitor and provide updated list of illegal drugs personality in their respective area of responsibilities to be subjected for validation and submit monthly monitoring reports to the PNP.

2. Assist/support the PNP during illegal drugs operation when necessary.

VIII. COORDINATING INSTRUCTION:

a. Respect for human rights is paramount and must be observed under all circumstances at all times.
b. Adherence to the rule of the law is required.
c. Lateral coordination is highly encouraged.

IX. EFFECTIVITY:

This Action Plan takes effect on Calendar Year 2026.

Prepared by:

Rex C Advincula
Police Staff Sergeant
Operation PNCO

Recommending for Approval:

REYMOND U QUINAGUTAN
Police Major
V- Chairman MPOC/MADAC

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor
Chairman MPOC/MADAC

Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE, POLICE REGIONAL OFFICE 8
LEYTE POLICE PROVINCIAL OFFICE
Carigara Police Station
Carigara, Leyte

MEMORANDUM

FOR : **HON. EDUARDO T ONG JR**
Municipal Mayor
Attn: Chairperson of MPOC

FROM : Acting Chief of Police

SUBJECT : **Local Anti-Criminality Action Plan for CY 2026**
(Reckless Imprudence Resulting in Physical Injuries, Homicide, Damage to Property)

DATE : October 3, 2025

I. REFERENCES:

a. NHQ PNP LOI 71/08 "PAYAPA" (Decentralizing the Formulation and Implementation of Anti-Criminality Plans);
b. Enhanced Managing Police Operations (EMPO);
c. Memorandum Circular No. 2014-39 entitled "2014 Seal of Good Local Governance: Pagkilala Sa Katapatan at Kahusayan Ng Pamahalaang Lokal"; and
d. Memorandum Circular Number 2019-143 - Omnibus Guidelines for Peace and Order Council (POC) Functionalities.

II. PURPOSE:

This comprehensive plan sets the guidelines and procedures relative to the conduct of holistic prevention of traffic accident in cooperation with the Local Government Unit, Land Transportation Office (LTO), and other sectors of the government and society to further prevent damage to property and physical injury within Area of Responsibility. To address the three Es, to wit; Engineering, Enforcement and Education thru LTO deputation, regular trainings/Seminar among Traffic enforcers, Installation of Traffic lights, CCTV Cameras, and improvement of traffic signage's/railing within the municipality of Carigara, Leyte must be given emphasis.

III. SITUATION:

The municipality of Carigara is a progressive municipality in the Province of Leyte, Region 8. The Municipality enjoys the improvements therein specially the smooth travel along the highways and roads in compared to other towns in the province of Leyte. However, such enjoyment sometime resorted to traffic accident.

The most prevalent crime recorded in the Municipality and in the province is Reckless Imprudence that resulted to homicide, damage to property, and physical injuries. Upon investigation, driving without license of drivers especially on motorcycle; no proper driving seminar; driving under the influence of liquor; non-compliance on vehicle needed accessories such as signal lights, no traffic lights being installed on highways; and non-observance of traffic rules and regulations were among the causes of the accidents.

Hence, Carigara Municipal Police Station-Leyte is depleted in personnel and scarce resources, needs the support and cooperation of the local government unit, other government agencies and sectors of the society to address this concern.

IV. MISSION:

The Carigara Municipal Police Station, concurrent with its mission and function and in coordination with the Local Government Unit (LGU), the Land Transportation Office (LTO) and Non-Government Organization (NGOs), shall intensify operations to address Reckless Imprudence within the Area of Responsibility and on thievery cases involving motor vehicles.

V. EXECUTION AND CONCEPT OF OPERATIONS

Carigara Municipal Police Station, in coordination with the LGU, Land Transportation Office (LTO); Department of Public Works and Highways (DPWH); other law enforcement agencies; NGOs; Barangay officials; Heads and teachers of different Schools at all level will conduct Traffic Education thru Symposium; Pulong-pulong; School Visitations; Distribution of traffic related Leaflets; and other related activities to address the needs and to lessen if not eradicate traffic violations and accident and to save lives in general.

Strengthen coordination with the Land Transportation Office (LTO) thru deputation of PNP personnel in the conduct of joint police operation/checkpoint; and awareness seminars on traffic related issues to all drivers and vehicle owners in every barangay to be conducted by the Carigara PNP and the LTO.

A Traffic Management Team (PNP LTO) should be organized and mobilized for this purpose to spearhead in the conduct of trainings and seminars to PNP personnel and CAMTA for deputation.

VI. PROGRAM/PROJECT/ACTIVITIES (P/P/A):

Program/Project/Activities	Target/Time Frame	Budgetary Requirements	Source of Fund
Crime Prevention			
Capacity Enhancement Seminar to 35 PNP personnel and 25 CATEMO Enforcers	Must be on quarterly basis (February, June, September, and December 2026)	**P31,100.00**	LGU Fund
Conduct of checkpoints/chokepoint/Oplan Sita	January to December 2026	**57,600.00**	LGU Fund
Grand Total		**P88,700.00**	LGU Fund

Capacity Enhancement Training				
Particular	**Quantity**	**Unit Cost**	**Amount**	**Amount per Object Class**
Trainings	35 PNP Personnel 25 CAMTA	250.00/ pack lunch	15,000.00	
		50.00 x 2 (snacks for morning and afternoon)	6,000.00	
	4 speakers from LTO8	250/pack lunch X 4 person	P1,000.00	
		50.00x2 (snacks for morning and afternoon)	P400.00	
		2000 / per diem each speaker x 4	P8,000.00	
	Materials for the Certificates (specialty paper, computer ink)	10 pcs @ 25.00 (specialty paper)	P250.00	
		3 bots @ 150.00	450.00	
Total			**P31,100.00**	

Checkpoint/Chokepoint				
Particular	**Quantity**	**Unit Cost**	**Amount**	**Amount per Object Class**
Gasoline for Checkpoint/Chokepoint and Oplan Sita	960 ltrs @ 80 ltrs a mos consumption x 12 mos	P60.00/Liter	P57,600.00	
Total			**P57,600.00**	

VII. TASKS:

1) Chief of Police

a. Provides command, management and control for the entire implementation of this LACAP;
b. Responsible for the over-all success of the project.

2) Deputy Chief of Police

a. Supervise the conduct of the operation.
b. Monitor closely the development/progress of the project.
c. Perform other function as the Chief of Police may direct.

3) Personnel Human Resources and Development

a. Issue order / detail for particular personnel in a specific task of mission;
b. Coordinate with other section chiefs for the disposition of troops; and
b. Perform other task as necessary.

4) Operations Section

a. OPR in the formulation and operationalization of this Action Plan;

b. Deployment of appropriate number of personnel to conduct checkpoint/Mobile Patrol to accident prone areas on regular basis; and
c. Perform other tasks as necessary.

5) Intelligence Section

a. Provide monitoring and accurate intelligence information on the personality and whereabouts of persons involved in hit and run cases;
b. Perform other tasks as necessary.

6) Investigation Section

a. Conduct speedy investigation and prosecution of all traffic cases;
b. Closely coordinate with the Prosecutor to ensure prosecution of the cases/complaints filed; and
c. Perform other task as necessary.

7) Community Affairs and Development Section

a. Conduct symposium and seminars to all drivers and vehicle owners per barangays in coordination with the office of the LTO, and use of mass media for information and dissemination relative to traffic rules and regulations as preventive measures to avoid traffic related incidents.
b. Conduct training to Barangay Tanods/Force Multipliers on traffic management; and
c. Perform other tasks as necessary.

8) Provincial Tactical Operation Center

a. Provide radio communication assistance; and
b. Perform other tasks as necessary.

9) 1st and 2nd Leyte Police Provincial Mobile Force Company

a. Provide assistance and appropriate number of personnel when necessary as augmentation to the operating team of this station particularly if the coverage of the activity is in remote area of the municipality; and
b. Perform other tasks as necessary.

10) Land Transportation Office

a. Provide assistance on the regular police traffic operation during conduct of checkpoint.
b. Delegate knowledgeable lecturer or resource speaker regarding Traffic Rules and regulations during the conduct of symposium in schools and in the municipality; and
c. Perform other tasks as necessary.

11) Municipal Peace and Order Council (MPOC)

a. Convene the council members for inputs and subsequent Approval of the Anti-Criminality Action Plan taking into consideration the necessity of the matter;
b. Conduct trainings/Seminar among deputize PNP enforcers, and improvement of traffic signage's/railing within the municipality.
c. Convene on a regular basis for the assessment on the affectivity of the implementation for necessary adjustment when necessary;
d. Send Request to LTO for assignment of at least four (4) personnel during regular conduct of joint police operation/checkpoint in the municipality; and
e. Provide administrative and operational supports to Traffic Management Team.

12) Sangguniang Bayan (SB)

a. Enact ordinance for the adoption of the MPOC-approved Anti-Criminality Action Plan, for the provision of funds and logical support for its implementation.
b. Enact other ordinance/s in support to the implementation of this plan.

VIII. COORDINATING INSTRUCTION:

a. Respect for human rights is paramount and must be observed under all circumstances at all times;
b. Adherence to the rule of law is required;
c. Lateral coordination with LTO unit in the area, other Law Enforcement Agencies, and the Municipal Peace and Order Council (MPOC).

IX. EFFECTIVITY:

This Action Plan takes effect on Calendar Year 2026.

Prepared by:

Rex C Advincula
Police Staff Sergeant
Operation PNCO

Recommending for Approval:

REYMOND U QUINAGUTAN
Police Major
V- Chairman MPOC

Approved by:

HON. EDUARDO T ONG JR
Municipal Mayor
Chairman MPOC

Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE, POLICE REGIONAL OFFICE 8
LEYTE POLICE PROVINCIAL OFFICE
CARIGARA MUNICIPAL POLICE STATION
A.T. Aguja St. Brgy. Baybay, Carigara, Leyte

EXCERPTS FROM THE MINUTES

Regular Meeting of the Quad Staff Members Carigara Municipal Police Station, Carigara, Leyte Held at Carigara Police Station on **October 3, 2025 at 8:00 A.M.**

Present:

- **PMAJ REYMOND U QUINAGUTAN** – Acting Chief of Police
- **PCPT MA. ALMA A CORPUS** – Deputy Chief of Police
- **PEMS Edilberto M Delima Jr.** – MESPO
- **PCMS Ervin Ceasar J Pumanes** – PCR PNCO
- **PSMS Abundio T Gayas** – Chief Investigation PNCO
- **PSSg Rex C Advincula** – Operations PNCO
- **PSSg Neco Gypsy Jeric E Labesig** – Intel PNCO

Resolution No. 1

Series of 2025

A RESOLUTION

Respectfully requesting the Municipal Mayor of Carigara, Honorable Eduardo T. Ong Jr., to approve the Local Anti-Criminality Action Plan (LACAP) on Anti-Illegal Drugs and Reckless Imprudence in Physical Injuries, Homicide, and Damage to Property for Calendar Year 2026 of the Philippine National Police, Carigara Police Station.

WHEREAS,

The Local Anti-Criminality Action Plan (LACAP) on Anti-Illegal Drugs and Reckless Imprudence in Physical Injuries, Homicide, and Damage to Property for Calendar Year 2026 has been prepared by the Carigara Police Station;

WHEREAS,

Said Action Plan is hereby presented for consideration and approval by the Municipal Mayor of Carigara, Honorable Eduardo T. Ong Jr., to strengthen the campaign against illegal drugs and address reckless imprudence resulting in physical injuries, homicide, and damage to property;

BAGONG PILIPINAS

Attested by:

PCPT MA ALMA A CORPUS
Deputy Chief of Police

PEMS Edilberto M Delima Jr
MESPO

PCMS Ervin Ceasar J Pumanes
PCR PNCO

PSMS Abundio T Gayas
Chief Invest PNCO

PSSg Neco Gypsy Jerie E Labesig
Intel PNCO

Respectfully,

BAGONG PILIPINAS

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Province of Leyte
Kanhuraw Hill, Tacloban City

CERTIFICATE OF REVIEW AND INDORSEMENT

THIS IS TO CERTIFY that the GAD Plan and Budget (GPB) for CY 2026 of **CARIGARA, LEYTE** has been reviewed and was found fully compliant in form and contents with the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01. Per DILG's review, the GPB of **Carigara, Leyte** was found compliant with the following:

- At least five (5%) of LGUs' total annual budget was allocated to GAD PPAs addressing gender issues;
- Programs, Projects and Activities (PPAs) are responsive to LGUs identified Gender Issues and /or GAD Mandate

Issued this 9th day of May 2025 at the DILG Leyte Provincial Office, Tacloban City.

ANNABELLE V. DE ASIS, CESE
Provincial Director

"Matino, Mahusay at Maaasahan"
DILG Leyte Provincial Office
Kanhuraw Hill, Tacloban City
Tel. No. (053) 832-1130
email: leyte_province@yahoo.com.ph

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE GENDER AND DEVELOPMENT FOCAL POINT SYSTEM (GAD-FPS), MUNICIPAL COUNCIL FOR THE PROTECTION OF CHILDREN (MCPC), MUNICIPAL NUTRITION COUNCIL (MNC), LOCAL COMMITTEE ON ANTI-TRAFFICKING AND VIOLENCE AGAINST WOMEN AND THEIR CHILDREN (LCAT-VAWC) HELD ON JANUARY 21, 2025 AT THE LIGA HALL, CARIGARA, LEYTE

Resolution No. 01
Series of 2025

RESOLUTION APPROVING THE CY 2026 GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET OF THE LOCAL GOVERNMENT UNIT OF CARIGARA, LEYTE

WHEREAS, Section 43 of Republic Act 9710, also known as "Magna Carta of Women" mandates all local government units to prioritize funding allocation, which shall be at least five percent (5%) of their total budgetary allocation, to be utilized for the programs and activities that promote women's human rights and eliminate gender discrimination in their systems, structures, policies, programs, processes, and procedures;

WHEREAS, during the 1st Quarter Joint Meeting of the Gender and Development Focal Point System (GAD-FPS), Municipal Council for the Protection of Children (MCPC), Municipal Nutrition Council (MNC), and the Local Committee on Anti-Trafficking and Violence against Women and their Children (LCAT-VAWC), the GAD plan for CY 2026 was deliberated and duly approved;

WHEREFORE, on motion of MLGOO Imelda B. Omega duly seconded by MSWDO Evelyn A. Granados;

RESOLVED, as it is hereby resolved to approve the 2026 Gender and Development Plan and Budget of Municipality of Carigara, Province of Leyte;

RESOLVED FINALLY, to endorse this approved GAD Plan and Budget for CY 2026 to the Sangguniang Bayan, Carigara, Leyte for their appropriate action.

UNANIMOUSLY APPROVED: January 21, 2025.

Certified correct:

CAMILLE B. CABELLO, RSW
Acting GAD Focal Person

Attested by:

EDUARDO T. ONG, JR.
Municipal Mayor

HON. JIMMY A. CAMPOSANO
Municipal Vice Mayor

HON. JOENLEE C. LARRAGA
SB Committee on Women and Children

HON. LORNA A. MARPA
SB Committee on Appropriation

HON. ARVIN N. URMENETA
LnB President

HON. DANIEL N. ARIASO JR.
SK Federation President

MS. IMELDA OMEGA
MLGOO

DARYL DANIEL G. BODO, ENP
Municipal Planning and Devt. Coordinator

EVELYN GRANADOS
MSWDO

DR. MA. BELLA V. PROFETANA
Municipal Health Officer

MA. ARLENE R. GLEAN
Municipal Budget Officer

MARVIN B. CLAROS JR.
Municipal Accountant

ENGR. JOSEFINA J. JOSOL
Municipal Agriculturist

ENGR. MARIA EVELYN P. REYES
Municipal Engineer

JOCELYN M. INGRATO
OIC-HRMO/ PESO Manager

JULIET R. HANOPOL
Municipal Treasurer

ENGR. LYNDON GO
Municipal Assessor

ALEJO N. URMENETA
Municipal DRRM Officer

DARRYL MONTEALEGRE
Municipal Civil Registrar

ANGELITO R. LOPEZ
Persons with Disability Affairs Officer

RACHELYN SILVESTRE
BPLO

CHARLOTELYN MIRANDA
MNAO Designate

EPIFANIO R. BACULANTA JR.
District Supervisor,
DEPED Carigara II District

MA. ELEANOR B. MACALALAG
District Supervisor,
DEPED Carigara I District

EMERITO S. GAVIOLA
District Supervisor,
DEPED Carigara III District

PSMS MERLITA CANDIDO
Carigara PNP Womens Desk

CERTIFIED TRUE COPY
FROM THE ORIGINAL
KENNEDY M. ERFA
11/4/25

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2026

Region: VIII
Province: LEYTE
City or Municipality: CARIGARA

Total LGU Budget: **286,612,854.51**
Total GAD Budget: **18,798,587.90**

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
CLIENT-FOCUSED								
Gender Issue								
Economic vulnerability of solo parents, particularly women, due to limited job opportunities and financial support.	To provide financial assistance to indigent solo parents to help meet basic needs	Solo Parent Program	Provision of monthly subsidy to indigent solo parents	100 indigent solo parents are provided with ₱1,000.00 monthly subsidy	1,200,000.00	-	-	MSWDO
Expired accreditation of Child Development Workers and Child Development Centers	To accredit 52 CDW's and CDC's	Child Development Program	1.Augmentation of funds for other supplies and material for the improvement of 52 CDC's using the 7 domains.	52 CDW's and CDC's accredited	520,000.00	-	-	MSWDO
Lack of retirement benefits or social protection for CDWs	To provide financial assistance to retiring CDWs as recognition of their service	Child Development Program	Provide financial Assistance to retiring Child Development Workers	All retiring Child Development Workers receive financial assistance	200,000.00	-	-	MSWDO
Lack of trainings to enhance talent/skills of young men and women	To cultivate young talents in the municipality	Talent and Skills Enhancement Program	Conduct of Talent and Skills enhancement training	One trainings conducted participated by men and women	50,000.00	-	-	Mayor's Office
Lacks support to PWD's skills and livelihood enhancement trainings	To enhance skills and livelihood capacity of PWDs	Persons with Disability Welfare Program	Conduct skills Training & Livelihood	Registered PWD's	90,000.00	-	-	PDAO
Limited Access to Health Programs	Equal access to health programs	PhilHelath/Indigency Profiling and Monitoring	Profiling and Monitoring of Philhealth registration	No. of indigents registered	400,000.00	-	-	PhilHealth Office
Limited access to nutrition counseling for pregnant and lactating women, especially in marginalized communities	To improve maternal and infant health by promoting proper nutrition and breastfeeding practices	Nutrition Action Program	Nutrition Counseling (barangay routine) for pregnant and lactating women on exclusive breastfeeding	All pregnant and lactating mothers are proovided with counseling	50,000.00	-	-	MNAO
Limited awareness and support for maternal mental health, including postpartum depression and anxiety	To provide mental health support for pregnant and postpartum women through counseling and wellness programs	Maternal Mental Health Program	Maternal mental health support program	All pregnant and postpartum women screened and provided support	10,000.00	-	-	MNAO
Limited awareness and understanding of mental health, leading to stigma, especially among women, youth, and vulnerable groups	To increase awareness and reduce stigma around mental health in the community	Mental Health Program	Conduct community awareness to mental health and management	At least 4 mental health awareness sessions conducted	50,000.00	-	-	MNAO
Limited awareness on reproductive health, family planning, and safe motherhood, leading to unplanned pregnancies and maternal health risks	To increase awareness and access to reproductive health services for women, men, and couples	Nutrition Action Program	Reproductive health services - health and safe motherhood symposium/ group development sessions on responsible parenthood and family planning	100 participants attended symposiums and group development sessions	150,000.00	-	-	MNAO
Limited knowledge regarding gender and Development among the employees	To increase awareness on the basic concepts of GAD and Gender Analysis and its relevant tools and increase appreciation on gender mainstreaming and the Philippine gender mainstreaming strategy	GAD Program	Conduct of Gender Sensitivity Training	At least 4 trainings conducted to schools, employees or stakeholders	200,000.00	-	-	GAD Focal
Limited participation of women, children and other vulnerable and marginalized sector in disaster management, including the conduct of simulation exercises and community-based information education campaign to assess needs and identify issues.	To increase participation of women, children and other vulnerable and marginalized sector in disaster management, including the conduct of simulation exercies and community-based information education campaign	MDRRM Program (Disaster Preparedness)	Conduct of Information Education Campaign or Advocacy Programs on DRRM / Climate Change Adaptation	1,000 copies of DRRM/CCA IEC Material for issuance during the conduct of IEC to schools, barangays and other relevant stakeholders	250,000.00	-	-	MDRRMO

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
Low percentage of the population patronizing dental care program of the LGU	Increased awareness on proper oral hygiene	Medical and Dental Health Services	1. Conduct IEC-related activities promoting Oral Hygiene 2. Consultation or dental check-ups and/or services to target beneficiaries 3.Provision of dental commodities	100% of barangays were conducted on awareness/promoting proper oral hygiene	300,000.00	-	-	MHO
Need for effective and efficient management of people in the observance of the All Saints and All Souls Day	To ensure the safety of men and women in the observance of the All Saints and All Souls Day 2025	Oplan Undas Program	Oplan Kaluluwa 2026	Safety of all people and personnel during the Oplan Kaluluwa 2025	200,000.00	-	-	Mayors Office
Need for gender-sensitive health and nutrition interventions to reduce maternal mortality and improve pregnancy outcomes	To provide dietary supplementation to nutritionally-at-risk pregnant women for 90 days to improve maternal and fetal health	Nutrition Action Program	Dietary supplementation for nutritionally-at-risk pregnant women for 90 days	90% completion rate	397,800.00	-	-	MNAO
Need to strengthen support systems for expectant mothers to ensure safe pregnancy and healthy child-rearing practices	To educate and empower pregnant women on proper nutrition, breastfeeding, and child care practices	Nutrition Action Program	Buntis Summit with the following activities: Demonstration and promotion of healthy eating habits, exclusive breastfeeding and appropriate feeding (complementary feeding/ proper infants and young child feeding practice and continued BF counseling and proper child care	All pregnant are educated and empowered	30,000.00	-	-	MNAO
No equal access to skills training opportunities	Provide skills training opportunities for all genders Provide skills training and livelihood orientation for PWDs	Free Skills Training/ Upgrading, Assessment for employability Tulong Alay sa Taong may Kapansanan	1. Conduct of skills training 2. Conduct orientation/training on their rights and privileges, also with possible livelihood assistance that can be provided to them.	Indicator: 1. Percent of beneficiaries availed of skills training 2. Number of beneficiaries availed the training and livelihood assistance Target: 1. 50% of the registered beneficiaries availed the skills training 2. Atleast 15-20 of the registered PWDs availed the orientation/ training and the livelihood assistance	507,000.00	-	-	PESO
No equal opportunities to jobseekers regardless of gender, age, and physical status	To provide trainings and employment orientation to the jobseekers concerned Provide a venue for the jobseekers and agencies for them to meet in one place for employment purposes	1. Referral and Placement 2. Job Fair/ LRA/ SRA	1. Conduct Trainings and Employment Orientation to the jobseekers. 2. Conduct Job Fair, Local Recruitment Activity, and Special Recruitment Activity	Indicator: 1. Number of Trainings and Employment Orientation conducted. 2. Number of Pre-orientation Employment Seminar Target: 1. Two (2) trainings and employment orientation conducted 2. One (1) Job Fair Five (5) LRA Five (5) SRA	55,000.00	-	-	PESO
No equal opportunity especially the women sector in the provision of trainings and livelihood	Provide skills training and livelihood orientation	Conduct of Financial Literacy and Simplified Bookkeeping for entreprenuers	Conduct Skills Training and Livelihood Orientation	Indicator: Number of Skills Training and Livelihood Orientation conducted. Target: Two (2) Skills Training and Livelihood Orientation conducted.	53,000.00	-	-	PESO
No equal opportunity for career pathing , career guidance and employment coaching	Provide orientation and employment coaching to all grades 10 and 12 students in the Municipality Provide equal employment opportunities for students and out of school youth	Career Guidance and Employment Coaching Special Program for Employment of Students (SPES)	1. Conduct Career Guidance and Employment Coaching to all grades 10 and 12 students in the municipality. 2. Provide an opportunity to students and/or out of school youth experience the real world of work.	Indicator: 1. Percentage of students attended the Career Guidance and Employment Coaching. 2. Number of students and/or out of school youth avail the program Target: 1. At least 80% of Grades 10 & 12 students from the 4 Secondary Schools of Carigara be guided and coached. 2. Atleast 28 students and/or out of school youth availed the program	430,287.90	-	-	PESO
No gender responsive health services and programs concerning all stages of women's life cycle	Reduced women's mortality and morbidity	GAD PROGRAM / WOMEN WELFARE PROGRAM	Conduct Women wellness activities (Zumba/Pap Smear)	Decreased Women's mortality and morbidity	50,000.00	-	-	MSWDO
Poorest family in the municipality lacks access to LGU services	To bring LGU services to the barangay level	Duaw ha Barangay Program	Coduct of Serbisyo Caravan to barangays	Conducted Serbisyo Caravan to five barangays	100,000.00	-	-	Mayor's Office
Presence of un-married couples due to financial constraints	To legalize un-married couple	Kasalang Bayan Program	Conduct Mass Wedding	No. of couples solemnized	50,000.00	-	-	MCR

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
Prevalence of drug abuse in the municipality	To reduce prevalence of drug abuse	Educational Program on Drug Abuse Control	Conduct IEC on Drug Abuse Control	49 barangays conducted education program	100,000.00	-	-	MHO/MO/PNP
Prevalence of HIV/AIDS in the community	Heightened community awareness on HIV/AIDS which has increasing cases and alarming to the public.	HIV/AIDS Awareness Program	1. Conduct year-round counselling to Senior High School and priority target populace 2. Distribution of leaflet and other reading materials	100% of senior high schools in the municipality conducted HIV/AIDS awareness program	15,000.00	-	-	MHO
Prevalence of malnutrition among young children, particularly wasted (underweight and severely underweight) children in child development centers	To rehabilitate wasted children through a supplementation program	Nutrition Action Program	Dietary supplementation wasted children in Child Development Center and supervised neighbor play for 180 days	80% of participants show weight gain and improved health status	600,000.00	-	-	MNAO
Prevalence of undernutrition among infants and young children (6-23 months old), leading to stunted growth and developmental delays	To rehabilitate undernourished children aged 6-23 months through a 180-day dietary supplementation program	Nutrition Action Program	Dietary supplementation of undernutrition children 6-23 mos. old for 180 days	80% show weight gain and improved nutrition status	750,000.00	-	-	MNAO
Prevalence of unregistered/late registration of birth	To register individuals who have not been registered	Mobile Registration Program	Registration of new born or late registeration of individuals	No. of livebirths registered	50,000.00	-	-	MCR
Rights and empowerment of marginalized sectors	To protect the lives of family members from the risks and transmission or passage of rabies virus from dogs to human	Anti-Rabies Program	Anti-rabies dog vaccination and registration	2, 000 dogs vaccinated with anti-rabies vaccine	180,000.00	-	-	MAO
GAD Mandate								
Administrative Order No. 35 (National Disability Prevention and Rehabilitation Week	To Promote and Conduct Relevant Activities During the Annual Observance of the National Disability Prevention and Rehabilitation Week	Persons with Disability Welfare Program	Celebration of the National Disability Prevention and Rehabilitation Week	100% attendance of PWDs	50,000.00	-	-	PDAO
Inadequate access of indigent vulnerable sector (women and children) to social protection as provided under RA 7610, RA 9344,mRA 9262, RA9775, and RA 9208	Empowering Women and reduce incidence of Child Abuse, child pornography, human trafficking, CAR and CICL	Women Welfare Program, Child and Youth Development Program.	Social Services to clients under RA 7610, RA 9262, RA 11930 and observe activities which enable women to contribute and benefit from development	Reduced VAWC , OSAEC and CICL	150,000.00	-	-	MSWDO
Low awareness on Responsible Parenthood and Reproductive Health Act 10354	Increased Awareness on Responsible parenthood and Family Planning	Population program	Conduct sessions / seminars on Responsible parenthood and Family Development Sessions	conducted FDS/ counselling to would be couples and 4Ps beneficiaries	150,000.00	-	-	POPCOM
MCW Sec. 25. Right to Decent work of employees both in public and private sector	To raise awareness among MAO Personnel about quality work-life balance and learn applicable daily strategies to cope w/life challenges	Capability Development	Conduct of Health and Wellness Activity Symposium entitled: 'Harvesting Health: Empowering Women Farmers Through Wellness.'	17 MAO Personnel and 18 women farmers have attended the symposium	30,000.00	-	-	MAO
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	Farm Productivity Enhancement Program	1. Artificial Insemination for Large Ruminants 2. Capability enhancement trainings for farmers and fisherfolks 3. Provision of seeds/ seedlings, fertilizers and other input support services 4. Provision of tractor services 5. Tilapia fingerlings dispersal 6. Farmers and fisherfolks health and life insurance in coordination with PCIC	1. 20 heads/ month AI 2. At least 10 skills training conducted 3. At least 1, 500 farmers and fisherfolks served 4. At least 50 hectares served 5. 50 clients served 6. 1,000 clients served	1,100,000.00	-	-	MAO
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	Fishery and Aquatic Resource Management Program	Livelihood project for fisherfolks	100 fisherfolks assisted	200,000.00	-	-	MAO

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
Presidential Decree No. 491, SEC. 7. Nutrition Month.— The month of July shall be designated as NUTRITION MONTH	To promote awareness among on the importance of nutrition	Nutrition Action Program	Celebration of Nutrition Month	1 activity conducted in celebration of the Nutrition Month	30,000.00	-	-	MNAO
RA 7160 Section 391: Barangays possess the power to organize community brigades, barangay tanods to assisst in the peace and order efforts of the barangay	To provide remuneration to Barangay Tanods	Financial Assistance to Brgy. Police Program and Projects	Aid to Barangay Tanods	All Brgy tanods avail financial assistance	2,000,000.00	-	-	Mayors Office
RA 7277: SECTION 21. Auxiliary Social Services : The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs.	To provide assistive devices to indigent PWDs	Persons with Disability Welfare Program	Purchase & Distributions of Assistive Devices	At least 40% of PWD's received assistive devices	200,000.00	-	-	PDAO
RA 9262/ RA 8353	Reduced incidence of VAWC cases	Women Welfare Program	Printing of Tarpaulins / conduct of IEC relate activities	printed tarpaulins / conducted trainings and simenars	100,000.00	-	-	MSWDO
RA 9710 Sec 20 (a) Righ to Food- The state shall guarantee the availability of food in quantity and quality sufficient to satisfy the needs of individuals.	To procure food packs and distribute to every household within the municipality.	Food Sufficiency Program	Conduct of food distribution activity to 49 barangays	All families availed food packs	2,500,000.00	-	-	Mayors Office
RA 9994 (An Act to maximize the contribution of Senior Citizens to nation building, grant benefits and special privileges)	To provide financial assistance for the burial of indigent senior citizens	Program on Senior Citizen	Processing of burial assistance to the family of indigent senior citizens	50 beneficiaries receive ₱ 2, 000.00 burial assistance	100,000.00	-	-	OSCA
RA 9994 (An Act to maximize the contribution of Senior Citizens to nation building, grant benefits and special privileges)	To enhance access of senior citizens to basic services	Program on Senior Citizen	Issuance of SC IDs, Drug and Commodity Booklet	100% of ID and Booklets issued to senior citizens	25,500.00	-	-	OSCA
Republic Act (RA) 6949 s. 1990 declaring March 8 of every year as National Women's Day; Republic Act (RA) 10398 declaring November 25 as the National Consciousness Day for the Elimination of violence against women and children	To celebrate the Women's Month 2022 in line with the Philippine Commission on Women. To highlight the critical role of women in all sphere of development processes and active role in community development	GAD Program	Conduct of Women's Month activities in the Municipality of Carigara	1000 women participated in different NWMC organized activities	150,000.00	-	-	GAD Focal
Republic Act No. 7277: This Act provides for the rehabilitation, self-development and self-reliance of disabled persons and their integration into the mainstream of society	To provide equal opportunities in accessing government services	Persons with Disability Welfare Program	Registration & Issuance of: PWD ID, Medicine and Grocery booklets	at least 70% of registered PWD's	175,000.00	-	-	PDAO
Republic Act No. 7719, also known as the National Blood Services Act of 1994, promotes voluntary blood donation to provide sufficient supply of safe blood and to regulate blood banks.	To support in providing a sufficient supply of safe blood to all men and women in need of blood	Blood Letting Program	Conduct of Blood Letting activities	500 men and women blood donors donated blood	600,000.00	-	-	PhilHealth Office
Sub-total					**14,598,587.90**	-	-	
Total A (MOOE+PS+CO)							**14,598,587.90**	

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
ORGANIZATION-FOCUSED								
Gender Issue								
Cultural norms and gender stereotyping constrain women's participation in disaster related training due to lack of physical strength for search and rescue operations.	To increase women's participation in disaster-related training and other activities	MDRRM Program (Disaster Preparedness)	Conduct of Various DRRM - Related Trainings and/or Specialized Skills Trainings on Disaster Preparedness and Response, Search, rescuce and retrieval Operations	Target participants of at least 200 participants (45% of the participants are women) from various stakeholders	350,000.00	-	-	MDRRMO
Employees' mental health and spiritual wellness are pressing issues that warrant attention especially on dealing with high stress levels, work-life balance challenges, spiritual disconnection, etc.	Provide education, support, and resources to promote the well-being of LGU Carigara employees, ultimately contributing to a healthier and more vibrant workplace culture.	Mental Health Awareness and Spiritual Wellness Program for LGU Carigara Employees	Conduct of Mental Health Awareness and Spiritual Wellness Program for LGU Carigara Employees	Indicator: LGU employees joined/participated the Mental Health Awareness and Spiritual Wellness Program. Target: All LGU employees joined/participated the Mental Health Awareness and Spiritual Wellness Program.	60,000.00	-	-	HRMO
Inadequate information on the implementation of PWD programs and services	To update CAPWIDA officers and members on PWD program	Persons with Disability Welfare Program	Quarterly Meeting with CAPWIDA Officers and	4 quarterly meetings conducted	10,000.00	-	-	PDAO
Lack of capacity development trainings to PWD officers	To capacitate the officers with PWD related laws and policies	Persons with Disability Welfare Program	Attend Seminars/Trainings for PDAO/CAPWIDA and PWD Participants	100% attendance to trainings	50,000.00	-	-	PDAO
Lack of emergency relief for families heavily affected by disasters	To ensure the availability of food and non-food including financial assistance for affected families	DRRM Program	Stockpiling and Prepositioning of Food Items for Disaster Relief Operations	700 food items prepositioned by 2nd quarter 2024	500,000.00	-	-	MDRRMO
Lack of emergency relief for families heavily affected by disasters	To ensure the availability of food and non-food including financial assistance for affected families	DRRM Program	Stockpiling and Prepositioning of Non-food Items for Disaster Relief Operations	300 Non-food items to include (sanitary napkin, shampoo, bath towel) prepositioned by 2nd quarter 2024	300,000.00	-	-	MDRRMO
Lack of GAD-related Database of Knowledge Products (KPs) to be used for evidence-based planning, budgeting and policy development.	To establish a systematic and accessible database of GADrelated Knowledge Products to support during GAD Planning and Budgeting.	GAD Program	GAD database management and updating	GAD Database maintained and updated. Evidence-based planning and policy making	50,000.00	-	-	GAD Focal
Lack of gender-responsive spaces for elderly women to access programs such as livelihood training, wellness activities, and social support	To complete the construction of the annex and develop it into a gender-responsive multi-purpose hall for the senior citizen's program	Program on Senior Citizen	Completion of the unfinished construction of the center's annex to be used as a multi-purpose hall	100% completion of the senior citizen's center annex	-	-	500,000.00	OSCA
Lack of safe, hygienic, and accessible breastfeeding stations	To promote breastfeeding-friendly environments by integrating IYCF support services in breastfeeding stations	Nutrition Action Program	Enhancement maintenance of breastfeeding stations	All breastfeeding stations are improved	-	-	100,000.00	MNAO
Lack of safe, private, and hygienic spaces for breastfeeding mothers in evacuation centers	To provide safe and private breastfeeding spaces in evacuation centers	Nutrition Action Program	Establishing breastfeeding areas in evacuation centers	Completion of breastfeeding area in the 2 evacuation centers of LGU	-	-	50,000.00	MNAO
Limited access to insurance premiums of responders	To provide insurance coverage to all responders	DRRM Program	Provision of insurance premium for responders	All responders enrolled in insurance premium	50,000.00	-	-	MDRRMO
Limited knowledge of the GAD Focal person in gender mainstreaming and GAD Related laws and policies	To capacitate the GAD Focal person with essential knowledge and concepts towards institutionalizing a gender responsive focal governance.	GAD Program	Attendance to GAD related seminars, trainings or conventions.	At least three trainings, seminars or conventions attended	100,000.00	-	-	GAD Focal
Low awareness on employee's rights on welfare and benefits	Equal rights on welfare and benefits of employees	Orientation on employee's rights on welfare and benefits.	To orient employees on Employee Welfare and Benefits	Indicator: Number of Orientation on employee's rights on welfare and benefits. Target: Orientation conducted on the 2nd quarter of 2025.	100,000.00	-	-	HRMO
Need for community-based peer support for mothers to sustain proper infant and young child feeding practices.	To establish and strengthen IYCF Support Groups to promote exclusive breastfeeding and complementary feeding for infants and young children	Nutrition Action Program	Organization of IYCF Support Group for IYCF promotion and counseling services to mothers with 0-59mos. Lactating and pregnant mothers	IYFC groups established	50,000.00	-	-	MNAO

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
Need for safe, accessible, and inclusive spaces for elderly persons	To enhance the Senior Citizen's Center ensuring accesibilty, comfort and safe space for the senior citizens	Program on Senior Citizen	Renovation, improvement and repair of Senior Citizen's Center including repair of broken glass windows, building fences and repaint, and improvement of the physical make up of the center	100% completion of all renovation, improvement and repair	-	-	700,000.00	OSCA
Need for sustainable livelihood and food security programs that empower both men and women	To promote food security and nutrition through sustainable home and community gardening	Nutrition Action Program	Maintenance of Halina't Magtanim ng Prutas at Gulay	Community gardens maintained in 49 barangays	245,000.00	-	-	MNAO
GAD Mandate								
Education and Information of Magna Carta awareness RA 9442	To conduct assembly and IEC to PWD's rights and privelages (Magna Carta awareness- RA 9442)	Persons with Disability Welfare Program	PWD General Assembly	100% of PWDs attendance	100,000.00	-	-	PDAO
Joint Circular 2012-01 on Guidelines for the Preparation of Annual GAD Plan and Budget and Accomplishment Report to Implement the Magna Carta of Women: Section 3, General Guidelines in GAD Planning and Budgeting: 3.2: GAD planning and budgeting shall be conducted annually as part of all programming and budgeting exercises of agencies	To develop annual GAD Plan and Budget and Accomplishment Report	GAD Program	Annual Planning Workshop (for GFPS)	1 annual GAD planning and Budgeting conducted and 1 GAD Plan and Budget and Accomplishment Report developed	75,000.00	-	-	GAD Focal
PD 1560: Sthrengthening the Barangay Nutrition Program by providing for a barangay nutrition scholar in every barangay.	To provide remuneration to Barangay Nutrition Scholars	Financial Assistance to Barangay Nutrition Scholars	Aid to Barangay Nutrition Scholars	All BNS received their monthly financial assistance	150,000.00	-	-	MSWDO
RA 10410- An act recognizing the age zero (0) to eight (8) years as the first crucial stage of education development and strenghtening the early childhood care and development	To promote the rights of children to survival, development and special protection with full recognition of the nature of childhood and as well as the need to provide developmentally appropriate experiences to address their needs	Local Council for the Protection of Children Program (LCPC) & (CICL)	Conduct of regular meetings and plan formulation for the protection of children	Functional LCPC	100,000.00	-	-	MSWDO
RA 9710- Magna Carta for Women- Quarterly meeting of the GAD Focal Point System	To stregthen GAD mainstreaming efforts in the municipal programs, plans and ativities	GAD Program	Quarterly meeting of GAD FPS	4 quarterly meetings conducted	10,000.00	-	-	GAD Focal
RA 9994 (An Act to maximize the contribution of Senior Citizens to nation building, grant benefits and special privileges)	To provide remuneration to the OSCA Head for the assitance in the operation of the Senior Citizens Office	Program on Senior Citizen	Honorarium of OSCA Head	1 focal person working on senior citizen program	150,000.00	-	-	OSCA
Republic Act 7883: An act granting benefits and incentives to accredited barangay health workers	To provide remuneration to Barangay Health Workers	BHW Health Services	Aid to Barangay Health Workers	All BHW received their monthly financial assistance	400,000.00	-	-	MHO
Sub-total					**2,650,000.00**	**-**	**1,350,000.00**	
Total B (MOOE+PS+CO)							**4,200,000.00**	

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project			HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/ Project Budget			Lead or Responsible Office
-			-	0.00	0.00			-
Total C				0.00	0.00			
GRAND TOTAL (A+B+C)					18,798,587.90			

Prepared by:	Approved by:	DATE:
CAMILLE B. CABELLO, RSW Chairperson, GFPS TWG	HON. EDUARDO T. ONG, JR. Local Chief Executive	04/01/2025 DD/MM/YEAR

CERTIFIED TRUE COPY
FROM THE ORIGINAL
By: KENNEDY M. ERIS
Date: 11/6/25

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

GENDER AND DEVELOPMENT FOCAL POINT SYSTEM (GAD-FPS)

MINUTES OF THE JOINT MEETING OF THE GENDER AND DEVELOPMENT FOCAL POINT SYSTEM (GAD-FPS), MUNICIPAL COUNCIL FOR THE PROTECTION OF CHILDREN (MCPC), MUNICIPAL NUTRITION COUNCIL (MNC), LOCAL COMMITTEE ON ANTI-TRAFFICKING AND VIOLENCE AGAINST WOMEN AND THEIR CHILDREN (LCAT-VAWC) HELD ON JANUARY 21, 2025 AT THE LIGA HALL, CARIGARA, LEYTE

Present:

HON. EDUARDO T. ONG, JR	Municipal Mayor
HON. JIMMY A CAMPOSANO	Municipal Vice-Mayor
IMELDA OMEGA	MLGOO
HON. DANIEL N. ARIASO, JR.	SK Federation President
DARYL DANIEL G. BODO	MPDC
EVELYN GRANADOS	MSWDO
DR. MA. BELLA V. PROFETANA	MHO
MA. ARLENE R. GLEAN	Municipal Budget Officer
ENGR. JOSEFINA J. JOSOL	Municipal Agriculturist
JOCELYN M. INGRATO	OIC HRMO/PESO Manager
JULIET R. HANOPOL	Municipal Treasurer
DARYL MONTEALEGRE	OIC Municipal Civil Registrar
ANGELITO R. LOPEZ	PDAO- Head
RACHELYN SILVESTRE	BPLO
CHARLOTELYN MIRANDA	MNAO
MA. ELEANOR B. MACALALAG	District 2- DEPED Supervisor
PSMS MERLITA CANDIDO	Representative PNP Women's Desk
CAMILLE CABELLO	Acting GAD Focal Person

Absent:

HON. JOENLEE C. LARRAGA	SB Committee on Women and Children
HON. LORNA A. MARPA	SB Committee on Appropriation
HON. ARVIN N. URMENETA	LnB President
MARVIN B. CLAROS JR.	Municipal Accountant
ENGR. EVELYN P. REYES	Municipal Engineer
ENGR. LYNDON GO	Municipal Assessor
ALEJO N. URMENETA	MDRRMO
EPIFANIO R. BACULANTA JR.	District 1- DEPED Supervisor
EMERITO S. GAVIOLA	District 3- DEPED Supervisor

I. Call to Order

There being a quorum present, the meeting was called to order at 8:00 o'clock in the morning and was presided by Hon. Eduardo T. Ong, Jr. He then acknowledged the presence of all the members of the Joint meeting of the Gender and Development Focal Point System (GAD-FPS), Municipal Council for the Protection of Children (MCPC), Municipal Nutrition

Council (MNC), and the Local Committee on Anti-trafficking and Violence Against Women and their Children (LCAT-VAWC) and read the agenda of the meeting for approval.

II. Business of the Day

1. Presentation of GAD Plan and Budget Accomplishment Report for CY 2024

Ms. Camille Cabello, Acting GAD Focal Person, presented the GAD Plan Accomplishment Report for CY 2024. The report indicated a low budget utilization rate, with ₱1,952,940.00 utilized out of the total GAD budget of ₱15,229,800.00, representing a 12.8% financial accomplishment. Physical accomplishment included the implementation of 50 out of 73 planned programs, projects, and activities (PPAs), totaling 68.6%. It was noted that the completion rate of PPAs and fund disbursement did not meet the minimum requirement of 75% for the SGLG indicator on Gender and Development (GAD) Mechanisms.

2. Presentation of GAD Plan and Budget for CY 2025

The Gender and Development (GAD) Plan and Budget for Calendar Year 2025 was presented for updates of its implementation. MLGOO Imelda B. Omega directed that all relevant offices are hereby directed to undertake the necessary preparations and subsequent implementation of PPAs therein.

3. GAD Planning and Budgeting for CY 2026

Ms. Camille Cabello facilitated the formulation of the Gender and Development (GAD) Plan for CY 2026, with a total budget of ₱18,798,587.90. Issues were identified and solutions to address the issues were laid. The identified PPAs included initiatives under Social Protection, focusing on children and youth, women, families, persons with disabilities (PWDs), Senior Citizens, Solo Parents, and other GAD-related concerns. Also identified were activities related to Capability Building/Training/Advocacy, Health and Nutrition, Economic Empowerment/Livelihood Support, and Community Mobilization and Events, such as the celebration of Women's Month and other gender-related campaigns.

After leaving presented the 2026 GAD plan and Budget, it was moved by MLGOO Imelda B. Omega and duly seconded by MSWDO Evelyn Granados to approved Gender and Development Plan and Budget for 2026.

4. Other matters

The Women's Month celebration was brought to the attention of the body. MSWDO Evelyn A. Granados proposed that a subsequent meeting be convened by the GAD Focal Point System (GAD-FPS) to facilitate detailed discussions regarding the preparations, given the temporal constraints of the present meeting. It was resolved that a meeting would be held on January 27, 2025, to specifically address this matter.

III. Adjournment

Having no other matters to be discussed, the meeting was adjourned at 12:00 o'clock in the afternoon.

I hereby certify to the correctness of the foregoing minutes of the Joint meeting on Gender and Development Focal Point System (GAD-FPS), Municipal Council for the Protection of Children (MCPC), Municipal Nutrition Council (MNC), and the Local Committee on Anti-trafficking and Violence Against Women and their Children (LCAT-VAWC) held on January 21, 2025 at the Liga Building, Brgy. Ponong Carigara, Leyte.

CAMILLE CABELLO
Acting GAD Focal Person

Noted:

HON. EDUARDO T. ONG, JR.
Municipal Mayor

CERTIFIED TRUE COPY
FROM THE ORIGINAL
By: KENNEDY M. ERIA
Date: 11/4/25

HON. JIMMY A. CAMPOSANO
Municipal Vice Mayor

HON. JOENLEE C. LARRAGA
SB Committee on Women and Children

HON. LORNA A. MARPA
SB Committee on Appropriation

HON. ARVIN N. URMENETA
LnB President

HON. DANIEL N. ARIASO JR.
SK Federation President

MS. IMELDA OMEGA
MLGOO

DARYL DANIEL G. BODO, ENP
Municipal Planning and Devt. Coordinator

EVELYN GRANADOS
MSWDO

DR. MA. BELLA V. PROFETANA
Municipal Health Officer

MA. ARLENE R. GLEAN
Municipal Budget Officer

MARVIN B. CLAROS JR.
Municipal Accountant

ENGR. JOSEFINA J. JOSOL
Municipal Agriculturist

ENGR. MARIA EVELYN P. REYES
Municipal Engineer

JOCELYN M. INGRATO
OIC-HRMO/ PESO Manager

JULIET R. HANOPOL
Municipal Treasurer

ENGR. LYNDON GO
Municipal Assessor

ALEJO N. URMENETA
Municipal DRRM Officer

DARRYL MONTEALEGRE
Municipal Civil Registrar

ANGELITO R. LOPEZ
Persons with Disability Affairs Officer

RACHELYN SILVESTRE
BPLO

CHARLOTELYN MIRANDA
MNAO Designate

EPIFANIO R. BACULANTA JR.
District Supervisor,
DEPED Carigara II District

MA. ELEANOR B. MACALALAG
District Supervisor,
DEPED Carigara I District

EMERITO S. GAVIOLA
District Supervisor,
DEPED Carigara III District

PSMS MERLITA CANDIDO
Carigara PNP Womens Desk

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
-oOo-
Office of the Municipal Mayor

BAGONG PILIPINAS

OFFICE ORDER

HRMO RECEIVED 8-1-25

DATE : **AUGUST 01, 2025**

TO : **KENNEDY ERIA**

FROM : **HON. EDUARDO T. ONG, JR.**
Municipal Mayor

SUBJECT : **DESIGNATION AS GENDER AND DEVELOPMENT FOCAL PERSON**

In the interest of the service, you are hereby designated as Gender and Development Focal Person effective **August 01, 2025** until further notice and advice.

Further, you are enjoined to perform and discharge the duties and responsibilities appurtenant to the Office.

For your information and guidance.

CERTIFIED TRUE COPY FROM THE ORIGINAL
By: Liza M. Permis
Date: 11/7/25

HON. EDUARDO T. ONG, JR.
Municipal Mayor

8/1/25

Copy Furnished:
-HRMO
-Admin File

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

BAGONG PILIPINAS

EXECUTIVE ORDER NO. 55
Series of 2025

CREATING THE GENDER AND DEVELOPMENT FOCAL POINT SYSTEM OF THE MUNICIPAL GOVERNMENT OF CARIGARA, LEYTE.

WHEREAS, the Republic Act No. 7160, otherwise known as the Local Government Code of 1991 mandates all local government units to promote and ensure the general welfare of everyone within their respective territorial jurisdictions thereby upholding the rights of every constituent to have access to all aspects of development and to enjoy the quality basic services and facilities;

WHEREAS, the Republic Act No. 9710, otherwise known as the Magna Carta of Women promotes equality of both women and men by virtue of their inherent dignity as persons, and recognizes the full potential of women as equal partners of men in socio-economic advancement, political engagement, and cultural enrichment; acknowledging their indispensable roles in national development and societal progress, and mandating the elimination of all forms of discrimination while fostering the promotion of their rights and empowerment across all sectors of society;

WHEREAS Section 36 (b) of RA 9710. Otherwise known as the Magna Carta of Women, mandates the creation and/or strengthening of the Gender and Development (GAD) Focal Point System or similar GAD mechanism in all departments, including their attached agencies, offices, bureaus, state universities and colleges, government-owned and controlled corporation, local government units, and other government instrumentalities to catalyze and accelerate gender mainstreaming within the agency or local government unit;

WHEREAS, Rule VI, Section 37 C of the Implementing Rules and Regulations of RA 9710 provides for the composition and functions of the GAD Focal Points;

WHEREAS, the Philippine Commission in Women (PCW) issued Memorandum Circular No. 2011-1 dated October 21, 2011, which provided guidelines for the creation strengthening, and institutionalization of the Gender and Development Focal Point System;

NOW, THEREFORE, I, EDUARDO T. ONG JR, Municipal Mayor of the Municipality of Carigara, Leyte, by virtue of the powers vested in me by the existing and applicable laws do hereby order:

SECTION 1. CREATION AND COMPOSITION OF GENDER AND DEVELOPMENT (GAD) FOCAL POINT SYSTEM- The Gender and Development Focal Point in the Municipal Government of Carigara, Leyte is hereby created to be comprised of the Executive Committee and the Technical Working Group, and composed of the following:

SECTION 1.1 EXECUTIVE COMMITTEE. The GAD Focal Point System- Executive Committee (GFPS- EXE Com) shall be composed of the following:

Chairperson

HON. EDUARDO T. ONG JR.	Local Chief Executive

Alternate Chairperson:

HON. JIMMY A. CAMPOSANO	Municipal Vice Mayor

Members:

HON. VILMA M. DOMUS	SB Committee on Gender and Children and Family Welfare
HON. FERNANDO N. MORIEL	SB Committee on Budget and Appropriation
IMELDA OMEGA	MLGOO
HON. ARVIN N. URMENETA	LnB President
HON. DANIEL N. ARIASO, JR.	SK Federation President
DARYL DANIEL G. BODO	MPDC
EVELYN GRANADOS	MSWDO
DR. MA. BELLA V. PROFETANA	MHO
MA. ARLENE R. GLEAN	Municipal Budget Officer
MARVIN B. CLAROS JR.	Municipal Accountant
ENGR. JOSEFINA J. JOSOL	Municipal Agriculturist
ENGR. EVELYN P. REYES	Municipal Engineer
JOCELYN M. INGRATO	OIC HRMO/PESO Manager
JULIET R. HANOPOL	Municipal Treasurer
ENGR. LYNDON GO	Municipal Assessor
ALEJO N. URMENETA	MDRRMO
DARYL MONTEALEGRE	Municipal Civil Registrar
ANGELITO R. LOPEZ	PDAO- Head
RACHELYN SILVESTRE	BPLO
MARICEL PORE	MNAO
MA. ELEANOR B. MACALALAG	District 1- DEPED Supervisor
EPIFANIO R. BACULANTA JR.	District 2- DEPED Supervisor
EMERITO S. GAVIOLA	District 3- DEPED Supervisor
PSMS MERLITA CANDIDO	Representative PNP Women's Desk
KENNEDY M. ERIA	GAD Focal Person

SECTION 1.2 TECHNICAL WORKING GROUP. The GAD Focal Point System-Technical Working Group (GFPS-TWG) shall be composed of the following:

Chairperson

KENNEDY M. ERIA	GAD Coordinator

Members

IMELDA OMEGA	MLGOO
DARYL DANIEL G. BODO	MPDC
EVELYN GRANADOS	MSWDO
CHARLOTELYN O. MIRANDA	Municipal Librarian
JUDITH DARA STA. MARIA	MPDO Staff
EDMALYN A. RESQUICIO	DILG Staff
DAVE L. NIVAL	DILG Staff

SECTION 2: GENERAL FUNCTIONS OF THE GFPS: The members of the GAD Focal Point System shall perform the roles and responsibilities as prescribed in the Implementing Rules and Regulations (IRR) of RA 9710 and in the PCW-DBM-NEDA-DILG Joint Memorandum Circular No. 2013-01 as follows:

a. Lead in mainstreaming a gender perspective in agency/department policies, plans, and programs. In the process, they shall ensure the assessment of the gender-responsiveness of systems, structures, policies, programs, processes, and procedures of the agency based on the priority needs and concerns of constituencies and employees and the formulation of recommendations including their implementation;
b. Assist in the formulation of new policies such as the GAD Code in advancing women's status, such as in the case of LGUs;
c. Lead in setting up appropriate systems and mechanisms to ensure the generation, processing, review, and updating of sex-disaggregated data or GAD database to serve as basis in performance-based gender responsive planning;
d. Coordinate efforts of different divisions, offices, and units of the agency and advocate for the integration of GAD perspectives in all their systems and processes;
e. Spearhead the preparation of the agency's annual performance-based GAD Plans, Programs, and Budget in response to gender issues of their constituencies and clients and in the context of their agency mandate, and consolidate the same following the format and procedure prescribed by the PCW, DBM, and NEDA in the Joint Circular 2012-1. The GFPS shall likewise be responsible for submitting the consolidated GAD Plans and Budgets of the department/agency, and as needed, for responding to PCW's comments or requests for additional information.
f. Lead in monitoring the effective implementation of GAD-related policies and the annual GAD Plans, Programs, and Budget;
g. Lead the preparation and consolidation of the annual agency GAD Accomplishment Report and other GAD Reports that may be required under the MCW;
h. Strengthen the external link with other agencies or organizations working on women's rights and gender and development to harmonize and synchronize GAD efforts at various levels of governance;
i. Promote and actively pursue the participation of women and gender advocates, other civil society groups, and private organizations in the various stages of the development planning cycle, giving special attention to the marginalized sectors; and
j. Ensure that all personnel of the municipality of Carigara is capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on gender and development for its employees as part of and implemented under its regular human resource development program.

SECTION 3: SPECIFIC ROLES AND RESPONSIBILITIES OF THE GAD FOCAL POINT SYSTEM.

SECTION 3.1 THE LOCAL CHIEF EXECUTIVE SHALL:

a. Issue policies or other directives that support GAD mainstreaming in the policies, plans, programs, projects and activities, budget, systems, and procedures of the LGU including the creation, strengthening, modification, or reconstitution of the GFPS;

b. Approve the GAD Plan, Program, and Budget of the LGU as duly endorsed by the Executive Committee, with the assistance of TWG, and ensure its implementation;

SECTION 3.2 THE GFPS- EXECUTIVE COMMITTEE SHALL:

a. Provide direction and give policy advice to the GFPS Chair to support and strengthen the System and LGU's mainstreaming activities;
b. Direct the identification of GAD strategies, programs, activities, and projects based on the results of the gender audit, and gender analysis and according to the identified priorities of the LGU in response to the gender issues of its clients and employees;
c. Ensure the timely submission of the GAD Plan and Budget, Accomplishment Report, and other GAD-related reports to the PCW and to DBM;
d. Ensure the effective and efficient implementation of GAD programs, activities, and projects and the judicious utilization of the GAD Budget;
e. Build and strengthen partnerships with PCW, GAD experts, advocates, women's groups, and other stakeholders in pursuit of gender mainstreaming;
f. Recommend approval of GAD Plans and Budgets and GAD ARs; and
g. Recommend Awards or recognition to outstanding institutional GAD programs, activities, projects, and/or GAD PF members.

SECTION 3.3 THE GFPS- TECHNICAL WORKING GROUP SHALL:

a. Facilitate the implementation of the gender mainstreaming efforts of the agency through the GAD planning and budgeting process;
b. Formulate agency GAD Plans, Programs, and Budget in response to the gender gaps and issues faced by their clients and constituencies, women and men employees, following the conduct of a gender audit, gender analysis, and/or review of sex-disaggregated data;
c. Assist in the capacity development of and provide technical assistance to the agency, and as needed, to officers in the other offices or units. In this regard, the TWG shall work with the human resource development office on the development and implementation of an appropriate capacity development program on gender equality and women's empowerment for its employees, and as requested or deemed necessary, for other offices under the Department or Agency, as the case may be;
d. Lead the conduct of advocacy activities and the development of IEC materials to ensure critical support of agency officials, staff, and relevant stakeholders to the activities of the GAD Focal Point System and GAD mainstreaming activities;
e. Monitor the implementation of GAD-related programs, activities, and projects in their respective offices and suggest corrective measures to improve the implementation of GAD PAPs and GFPS activities;
f. Prepare and consolidate agency GAD accomplishment reports; and
g. Provide regular updates and recommendations to the head of the agency or ExeCom on the activities of the GFPS and the progress of agency GAD mainstreaming activities based on the feedback and reports of the various units of the agency

SECTION 4: REPEALING CLAUSE – All other orders, rules, regulations and issuances or parts thereof which are inconsistent with the Executive Order are hereby repealed or modified accordingly.

SECTION 5: EFFECTIVITY CLAUSE – This order shall take effect immediately.

Done this 16th day of October 2025 in the Municipality of Cariagara, Leyte, Philippines.

EDUARDO T. ONG JR.
Municipal Mayor

CERTIFIED TRUE COPY
FROM THE ORIGINAL
By: Hiza M. Pernes
Date: 11/7/25

Republic of the Philippines
Province of Leyte
Municipality of Carigara, Leyte

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL / LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (L/MCPC), HELD ON September 15, 2025 AT THE LIGA NG MGA BRGY. FUNCTION HALL, CARIGARA, LEYTE

RESOLUTION NO. 1
Series of 2025

RESOLUTION APPROVING THE FY 2026 ANNUAL WORK AND FINANCIAL PLAN FOR MUNICIPAL / LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (L/MCPC), OF THE MUNICIPALITY OF CARIGARA.

WHEREAS, Section 15 of Republic Act 9344 or the Juvenile Justice and Welfare Act reiterates the mandate of local government units to establish their respective LCPC and allocate at least 1% of Internal Revenue Allotment, now National Tax Allotment (NTA), for the strengthening and implementation of programs, projects and activities of the Local Council for the Protection of Children;

WHEREAS, the Council shall serve as the primary organization to coordinate with and assist the LGU for the adoption of a comprehensive plan on delinquency prevention, and to oversee its proper implementation

WHEREAS, the Municipal / Local Council for the Protection of Children (M/LCPC) of Carigara, Leyte convened on **September 15, 2025 and approved the FY 2026 Work and Financial Plan**;

WHEREAS, the FY 2026 programs, projects and activities (PPAs) were identified and prioritized by various departments to prevent violence, exploitation and abuse against children and respond to all areas of concerns promoting the rights and welfare of children.

NOW, THEREFORE, on motion of **Rachelyn A. Silvestre** and duly seconded by **Glenda Davocol** BE IT RESOLVED AS IT IS HEREBY RESOLVED, to approve the **FY 2026 Work and Financial Plan for Municipal / Local Council for the Protection of Children (L/MCPC) Of the municipality Of Carigara**.

RESOLVED FURTHER, that copies of this Resolution be furnished the Budget, Accounting and Sangguniang Bayan Offices for their appropriate action.

UNANIMOUSLY APPROVED, this **15th day of September 2025** at Carigara, Leyte, Philippines.

CERTIFIED CORRECT:

EVELYN A. GRANADOS
M/LCPC Head Secretariat

Approved BY:

EDUARDO T. ONG, JR.
M/LCPC Chairperson, Municipal Mayor

ATTESTED BY:

JOENLEE C. LARRAGA
SB Member-Chairperson, Committee on Social Welfare & Services, Nutrition & Population, Committee on Health & Sanitation

ALEJO N. URMENETA
MDRRM Officer

MELINDA GALLARON
Municipal Link-Carigara

ATTY. LEO L. PRUEL
Municipal Administrator

DARYL DANIEL G. BODO
Municipal Planning & Development Officer

MA. BELLA V. PROFETANA
Municipal Health Officer

MA. ARLENE R. GLEAN
Municipal Budget Officer

EVELYN A. GRANADOS
Municipal Social Welfare & Development

IMELDA B. OMEGA
MLGOO, DILG

ARVIN N. URMENETA
LIGA ng mga Barangay President

PMAJ REYMOND LU QUINAGUTAN
Acting Chief of Police

MA. ELEONOR B. MACALALAG, Ed.D
DepEd District Supervisor

LEO BEJAN MACASUSI
School Principal
Jugaban National High School

JULIET R. HANOPOL
Municipal Treasurer

DESIREE MOLABOLA NOVEDA
Principal II
Carigara National High School

LEARD PAULO B. PADULLA
School Head
Sogod national High School

JULIO TOLOSA, Ed.D
School Principal II
Carigara National Vocational School

DANIEL N. ARIASO, JR.
SK Federation President

CHILD AND YOUTH REPRESENTATIVES:

President, Pupil Government
Cassidy Elementary School

President, Supreme Student Government
HCCC

Chairman, Parish Youth
Holy Cross Parish

CIVIL SOCIETY ORGANIZATION (CSOs)

GLENDA DAVOCOL
BHW Association

RACHELYN A. SILVESTRE
Licensing Officer 1/ BPLO Designate

VILMA M. DOMUS
HCCC Alumni Association
SB MEMBER-CHAIRPERSON. COMMITTEE ON EDUCATION

SANTIAGO F. HAMTIG, JR.
Tinaguban Farmers Association (TFA)

MYRA INALISAN
4Ps Parent Leader(Represantative from Lower Sogod)

ROBERTO M. MAKABENTA
Fish Vendor's Association of Carigara(FNAC)

GLEAN MAE RAGSAG
President, Children Congress
Brgy. Nauguisan
CNHS Grade 11 (2024) 0985-275-2264(TNT)

- Teen Trail and Adolescent Responsible Sex Education (ARSE)
- Attendance of council members in various trainings and seminars
- Fund allocation for subsistence and miscellaneous expenses of admitted VAWC and CICL clients, as well as support for CAR and houseparents on duty, provided as needed

Ma'am Imelda Omega said that the concerned agency /department still have few months to disburse their allotted for proposed activities so that it will be accounted in year 2025 Accomplishment Report.

The next presentation was the **LCPC 2026 Work and Financial Plan and its proposed Budget**. It found out that the proposed project and activities are almost the same to the plan of year 2025 except the following activities: Orientation on Foster Care Services with P55,000.00 budget and to be implemented on 3rd quarter of 2026, Anti-Bullying Awareness Symposium for 60 Grade 7 Learners & Value Formation and Life Skills Program both from by CNHS, and No to Bullying, Yes to Mental Health Recollection which to be implemented by Cong. Alberto T. Aguja Central School for their Grade 5-6 Learners. Total budget of LCPC Work and Financial Plan reached a total of **P2,802,948.00.** its approval was moved by **Daryll U. Montealegre** and seconded by **Ronilda I. Fama.**

The next presentation was on the **GAD Plan**. According to the newly designated GAD Focal Person, **Mr. Kennedy Eria**, the accomplishment report for the GAD Plan must reflect at least **75% utilization** of the total proposed annual budget.

He reported that for the year **2024**, the **financial accomplishment** was only **12.45%**, which failed to meet the 75% target. The **physical accomplishment** reached **68.5%**, which also fell short of the required percentage.

Mr. Eria presented the **Programs, Projects, and Activities (PPAs)** for **2025** by office, along with their corresponding budgets. He also shared updates on projects and activities that have been implemented and funds still pending disbursement for the current calendar year.

As of the latest report, the **2025 financial accomplishment** stands at **28.4%**, with a total of **₱4,280,565.80** utilized. However, the actual utilization will still be verified by the Accounting Office. This percentage is expected to increase, as the **physical accomplishment** is currently at **37%**, still below the 75% target.

Out of **64 PPAs**, only **24** have been implemented to date. Hence, Mr. Eria emphasized that all concerned agencies and departments must **fast-track the implementation** of their projects and programs, as there is still sufficient time remaining before the end of the year 2025.

The above-mentioned GAD Focal also presented the GAD Work and Financial plan for 2026 for 2026. The proposed Program/Projects/activities are the same with year 2025 except for two activities which the highlight is more on the subsidy for Solo Parent. The total allocation of funds for year **2026 Programs/projects/activities is currently 6.56%** with a total **LGU Budget of P286,612,854.51** and total **GAD Budget of P18,798,587.9.**

However, the MLGOO shared that there is no separate fund specifically allocated for GAD. All activities and corresponding funds are attributed to and sourced from the various departments of the LGU.

The floor was then given to the newly designated **Municipal Nutrition Action Officer (MNAO), Ms. Maricel Pore, Nurse II,** who explained that the nutrition program under the MNAO follows a multi-sectoral approach. She emphasized that certain PPAs are not solely implemented by the Health Sector but may also involve the **MSWD Office, MENRO, and MHO**.

Ms. Pore added that she would coordinate with **Ms. Evelyn Granados, LCPC Head Secretariat**, to propose the **provision of medicines for pregnant women in Carigara**, with the proposed budget to be integrated into the LCPC budget allocation to help achieve the 1% target.

The next program presented during the meeting was the **LCAT-VAWC Plan and Activities for 2025**, with a total budget of **₱352,500.00**. As of this date, out of six (6) identified activities, **two (2)** have been implemented, three (3) are ongoing, and **one (1)** is set for implementation within the year. The latter includes the **Capability Development for the Strengthening of MCAT-VAWC** and the **Information Campaign Against VAWC, OSAEC, TIP, and R.A. 8353 (Anti-Rape Law).**

The **PPAs of LCAT-VAWC for 2026** were focused more on Symposium/Capability Development Sessions: Parent Effectiveness Service (PES), Orientation on RA 9262 (VAWC), RA 11313 (Safe Spaces Act) and RA 1193 Information Campaign or Lectures against Trafficking in Person (TIP), RA 8353 Anti-Rape Law, RA 11930 Online Sexual Abuse and Exploitation of Children (OSAEC), and Training / Seminars of Council Members, the Provision of Financial assistance to victims of VAWC, TIP and OSAEC as needed and Women's Month Celebration were one of the highlight of activities as well.

The **total proposed Annual Work and Financial Plan (AWFP)** and **budget for LCAT-VAWC for 2026 implementation** has a total amount of **₱517,950.00**.

4. Adjournment:

The meeting ended at exactly 11:35 in the morning

Prepared by:

MERLA C. LIANZA
SWO II
M/LCPC Secretariat

Approved by:

EVELYN A. GRANADOS
MSWDO/MGDH 1
M/LCPC Head Secretariat

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

BAGONG PILIPINAS

CERTIFIED TRUE COPY
EVELYN A. GRANADOS, RSW, ...
...ipal Government Department ...
... Social Welfare and Development ...
NAME AND DESIGNATION
DATE

Notice of Meeting on Inter-Agency Monitoring Task Force (IMTF) for the Child-Friendly Local Governance Audit (CFLGA)

Attendance Sheet

September 15, 2025

No.	Name	Designation/ Office	Committee Membership	Signature
1	Hon. Eduardo T. Ong Jr.	Municipal Mayor	Chairperson	
2	Hon. Joenlee C. Larraga	SB Member, Comm. on Social Welfare & Services, Nutrition &Population, and Comm. on Gender, Women, Children and Family	Member	
3	Imelda B. Omega	MLGOO	Member	
4	Mrs. Evelyn A. Granados	MSWDO	Member	
5	Dr. Ma. Bella V. Profetana	Municipal Health Officer	Member	
6	Daryl Daniel G. Bodo, Enp.	MPDC	Member	
7	Ma. Arlene R. Glean	Municipal Budget Officer	Member	
8	Juliet R. Hanopol	Municipal Treasurer	Member	
9	PMAJ. Reymond U. Quinagutan	Chief of Police,PNP	Member	

10	Ms. Ma. Eleanor B. Macalalag	District Supervisor, Carigara II	Member	
11	Alejo N. Urmeneta	MDRMMO	Member	
12	Hon. Daniel N. Ariaso Jr.	SK Fed. President	Member	
13	Hon. Leny T. Ong	SB Member, Comm. On Health & Sanitation	Member	
14	Melinda Gallaron	Municipal Link-Carigara	Member	
15	Hon. Arvin N. Urmeneta	LIGA Fed. President	Member	
16	MRS. DESIREE M. NOVEDA	School Principal IV, CNHS	Member	
17	DR. JULIO . TOLOSA	School Principal II, CNVS	Member	
18	Mr. LEARD PAULO B. PADULLA	School Head, SNHS	Member	
19	Leo Bejan Macasusi	School Principal III, JNHS	Member	
20	Atty. Wenceslao L. Narido	Municipal Administrator	Member	
21	Glenda Davocol	BHW Association President	Member	
22	Santiago F. Hamtig Jr.	Tinaguban Farmers Association	Member	
23	Myra Inalisan	4ps Parent Leader (Rep. Lower Sogod)	Member	
24	Vilma M. Domus	HCCC Alumni Association	Member	

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Province of Leyte
MUNICIPALITY OF CARIGARA

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EVELYN A. GRANADOS, RSW
Municipal Government Department
Municipal Social Welfare and Development Officer
NAME AND DESIGNATION
DATE:

Joint MCPC, LCAT-VAWC, LSB, GAD FOCAL POINT SYSTEM MEETING

Attendance Sheet

Date: September 15, 2025

	Name	Designation/ Office	MCPC	LCAT-VAWC	GAD	LSB	Signature
1	Hon. Eduardo T. Ong Jr.	Municipal Mayor	✓	✓	✓	✓	
2	Hon. Joenlee C. Larraga	SB Member, Comm. on Social Welfare & Services, Nutrition &Population, and Comm. on Gender, Women, Children and Family	✓	✓	✓		
3	Imelda B. Omega	MLGOO	✓	✓	✓		
4	Mrs. Evelyn A. Granados	MSWDO	✓	✓	✓		
5	Dr. Ma. Bella V. Profetana	Municipal Health Officer	✓	✓	✓		
6	Daryl Daniel G. Bodo, Enp.	MPDC	✓	✓	✓		
7	Ma. Arlene R. Glean	Municipal Budget Officer	✓	✓	✓	✓	
8	Juliet R. Hanopol	Municipal Treasurer	✓	✓	✓	✓	
9	PMAJ. Reymond U. Quinagutan	Chief of Police,PNP	✓	✓			
10	Ms. Ma. Eleanor B. Macalalag	District Supervisor, Carigara II	✓		✓	✓	
11	Alejo N. Urmeneta	MDRMMO	✓		✓	✓	

32.	Engr. Ma. Evelyn D. Reyes	Municipal Engineer			✓		
33	Mr. Epifanio R. Baculanta Jr.	District Supervisor, Carigara I			✓	✓	
34	Mr. Emerito S. Gaviola, Ed.D	District Supervisor, Carigara III			✓	✓	
35	PSMS Merlita Candido	PNP Women's Desk Officer			✓		
36	Engr. Lyndon D. Go.	Municipal Assessor			✓		
37	Marvin B. Claros	Municipal Accountant			✓		
38	Darryl U. Montealegre	OIC- Municipal Civil Registrar			✓		
39	Angelito R. Lopez	PDAO-HEAD			✓		
40	Rachelyn Silvestre	BPLO			✓		
41	Charlotelyn Miranda	MNAO			✓		
44	Kennedy M. Eria	GFPS-TWG Member			✓		
45	Mylene Brazil	Carigara III District				✓	
46	Alberto U. Rañin	Carigara II District				✓	
47	Leonora U. Anabe	Carigara I District				✓	
48	Archie Keith N. Bodo	PTA				✓	
49	May-ann D. Anacieto	CNHS				✓	
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CERTIFIED TRUE COPY
EVELYN A. GERMADOR, RSW, MM
MSWDO
NAME AND DESIGNATION
DATE: 09/22/25

Received MPSW
09/17/25

MUNICIPAL/LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (M/LCPC)
Municipality of Carigara, Leyte

ANNUAL WORK AND FINANCIAL PLAN (AWFP 2026)
January – December 2026

ACTIVITIES	TIME FRAME	TARGET PARTICIPANTS	BUDGETARY REQUIREMENTS / FUNDS SOURCE	RESPONSIBLE PERSONS	REMARKS/EXPECTED OUTPUT
			LGU		
1. L/MCPC Quarterly Meeting	January – December 2026	L/MCDC members	70,000.00	L/MCDC	Regular meetings conducted as scheduled.
2. Teen Trail and Adolescent Reproductive Sex Education (ARSE)	October 2026	Grades 7 to 12	32,000.00	POPCOM/MSWDO	Effects of Teen Age Pregnancies and Early Marriage imparted
3. Fund allocation as LGU counterpart for the placement of abandoned and neglected children @ SOS and children in Conflict with law (CICL) at RRCY with pending case	January – December 2026	2 minors temporary placed at SOS Children's Village and RRCY	122,398.80	MSWDO	Allotted fund for SOS and Regional Rehabilitation Center for Youth (RRCY)
4. Orientation on Foster Care Services	3rd quarter of CY 2026	Selected Parents from 49 barangays	55,000.00	MSWDO	Parents oriented on Foster Care
5. Provision of Cash incentive to Retired Child Development Workers who served 10 years or more	January – December 2026	Retired child Development Workers	30,000.00	MSWDO/Local Finance/MBO	Provided Cash incentive to retired Child Development Workers

6. Fund Allocation for subsistence & other miscellaneous expenses of admitted VAWC, CICL&CAR, and house parent on duty	January- December 2026	CICL,CAR&VAWC house parents	20,000.00	MSWDO/LFC	Provided subsistence to admitted CICL, CAR & VAWC
7. National Children's Month Celebration	January – December 2026	Day Care Children	142,750.00	MSWDO/CDW's	Celebrated national children's Month
8. Installation of Playground at Day Care Resource Center	January- December 2026	Day Care Children	300,000.00	MEO/LFC	Installed complete Playground facilities
9. Capacity Development Training for Child Development Workers	July 2026	CDWs of 49 barangays	73,800.00	MSWDO	Knowledgeable on effective classroom management and able to design and deliver age appropriate, engaging lessons-3 to 4.11 years old.
10. Bi- monthly Youth Development Sessions	Jan.-Dec. 2026	The not attending school and noncompliant children in school (NAS and NC's)	30,000.00	ML's and 4 Ps Staff	Complied the Program Conditionalities , enrolled back to school and or utilize alternative learning facilities
11. 4Ps children Recognition and or Selection of exemplary children	May to June 2026	4P's children beneficiaries in elem. And HS level with exemplary performance in school of the 49 barangays of Carigara	15,000.00	ML's and 4Ps Staff	Exemplary children received certificate of recognition

12. LGU Counterpart for Office supplies and materials/ equipments for playground of 52 Day Care Centers	Jan/ to Dec. 2026	52 Day Care Centers	156,000.00	LFC/MBO	Day Care Centers provided with Playground equipments and office supplies
13. Anti-Bullying Awareness Campaign Symposium	August 2026	Carigara NHS 60 Grade 7 learners	7,000.00	Carigara National High School	Grade 7 learners became aware and oriented on the effects of Bullying
14. Conduct Orientation On Online Sexual Abuse and Exploitation of Children (OSAEC)	February , 2026	Grade 7 learners of CNVS	2,000.00	Carigara National Vocational School	Grade 7 learners are oriented on OSAEC
15. Celebrate Children's Month Celebration	November 2026	CNVS Learners	10,000.00	School Heads, Guidance Advocates, Carigara National Vocational Schools Teachers	Conducted National Children' Month
16. Value Formation and Life skills Program	March 2026	Carigara NHS learners	7,000.00	Carigara NHS Teachers, Guidance councilor	Inculcate different values and life skill to NHS learners
17. Provision of monthly subsidy to Day Care Workers, BSPO, BNS and Barangay Health Workers	January to Dec. 2026	DCWorkers, BNS, BSPO's and BHW's	1,700,000.00	LFC, MBO	Provided monthly subsidy to all DCW's, BSPO's, BNS and BHW's
18. Feeding Program	June to March, 2026	220 Grade 7 to 10 learners	20,000.00	SOGOD National High School	Good Physical well-being of learners through feeding

19. Symposium on Female Reproductive Health and Online Sexual Abuse and Exploitation of Children (OSAEC)	August 2026	Grade 5-6 learners of Cong. Alberto T. Aguja Memorial Central School	5,000.00	CATAMCS Project Development Officer I CATAMCS Teachers World Hope International MSWDO Carigara RHU Carigara	Increased awareness about menstrual health, teenage pregnancy and OSAEC among learners. Zero incidents of teenage pregnancy and OSAEC among learners from 2026 onwards
20. No to Bullying, YES to Mental Health Recollection	September 2026	Grade 5-6 learners of Cong. Alberto T. Aguja	5,000.00	CATAMCS Project Dev. Officer I CATAMCS Teachers Dep Ed RO 8 MSWDO Carigara	Increased Awareness on bullying. Decreased or zero incidents of bullying from 2026 onwards
			TOTAL 2,802,948.80		

Prepared by:

EVELYN A. GRANADOS RSW
MGDH-1 (MSWDO)

Approved by:

HON. EDUARDO T. ONG, JR.
Mun. Mayor

Republic of the Philippines
Province of Leyte
Municipality of Carigara

OFFICE OF SENIOR CITIZENS AFFAIRS

-oOo-

Minutes of the TENTH REGULAR MEETING OF ALL BARANGAY SENIOR CITIZENS PRESIDENTS OF THE MUNICIPALITY OF CARIGARA HELD ON OCTOBER 17, 2025 AT CARIGARA SENIOR CITIZENS CENTER, CARIGARA LEYTE.

Attendance:

See attendance sheet

Call to order:

President of CASENCA, Mrs. Tersita C. Cañega formally called the meeting to order at exactly 9:30AM. Prayer----Bro. Norman Ma. S. Ronquillo followed by the singing of the Philippine National Anthem. She made her introduction briefly stated the purpose of the meeting.

Approval of agenda:

1. Presentation and approval of Annual Work and Financial Plan for Senior Citizens Affairs.
2. Other matters

the agenda was fully discussed by the president of the CASENCA was approved unanimously.

Approval of the previous minutes:

Minutes of the previous meeting was read by the CASENCA Secretary. After reading the minutes, she asked the body, if there was any objection, additional, amendments, suggestion made. CASENCA vice president **ALFREDO A. BRAZIL JR.** motioned to approve the minutes duly seconded by all present. Minutes of the previous meeting was approved.

Discussions:

The CASENCA president presented the Annual Work and Financial Plan of the Senior Citizens Affairs for 2026 that she made. She told the barangay presidents to read and make suggestion or any corrections regarding the

action plan. There were suggestion made, but it was taken up in the other matters. It was mentioned by **ALICIA IBATAN**, president of Barugohay Sur to approved the Annual Work and Financial plan for 2026 duly seconded by all present.

Other matters:

Increased of transportation allowance

President **EDELISA S. DUMAG** of barangay Uyawan mentioned to increase the transportation allowance of all president from ₱250.00 to ₱350.00 per month. Seconded by President **CONCHITA N. REDILLA** of barangay Libo. President **JOVITA SARCILLA** of Guindapunan West motioned to approve the increase of transportation allowance, seconded by all present. Motioned was unanimously approved.

Adjournment:

Since there was only one other matter to be discussed, President Remegio B. Caballes motioned and seconded by everybody that the meeting officially adjourned at 11:30 AM

Prepared by:

MA. CLARA GAYAS
CASENCA Secretary

Attested by:

TERESITA C. CAÑEGA
CASENCA President

Republic of the Philippines
Province of Leyte
Municipality of Carigara
-oOo-

Office of the Municipal Mayor

BAGONG PILIPINAS

EXECUTIVE ORDER NO. 42

Series of 2025

CREATING THE LOCAL COUNCIL ON SENIOR CITIZEN'S AFFAIRS OF THE MUNICIPALITY OF CARIGARA, AND DEFINING ITS FUNCTIONS, COMPOSITION, AND RESPONSIBILITIES

WHEREAS, the **Universal Declaration of Human Rights (UDHR)** recognizes the inherent dignity, equal and inalienable rights of all individuals, affirming the right of all citizens to participate in public affairs and decision-making;

WHEREAS, the **United Nations Principles for Older Persons (1991),** adopted by the UN General Assembly , urges governments to incorporate the principles of Independence, participation, care, self-fulfillment, and dignity into policies and programs for older person;

WHEREAS, Article XIII, Section 11 of the **Constitution** mandates the State to adopt an integrated and comprehensive approach to health and social services, with special attention to the needs of the underprivileged, sick, elderly, disabled, and other vulnerable groups;

WHEREAS, Republic Act No. 9994, otherwise known as the Expanded Senior Citizens Act of 2010, strengthens the role of the Office for Senior Citizens Affairs (OSCA) at the local level and mandates local government units to ensure the active participation of senior citizens in program, services, and policies that benefits their welfare;

WHEREAS, Section 16 and 17 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, empower local government units to promote the general welfare of their constituent, including addressing the needs of senior citizens through effective service delivery and participatory governance;

WHEREAS, there is a need to established a Local Council in Citizen's Affairs to institutionalize meaningful public participation, address local concerns, and ensure responsive and inclusive governance in the Municipality of Carigara;

NOW, THEREFORE, I EDUARDO T. ONG, JR., Municipal Mayor of the Municipality of Carigara by virtue of the powers vested in me by law, Do hereby Order the following

SECTION 1. ***CREATION AND OF THE LOCAL COUNCIL ON SENIOR CITIZEN'S AFFAIRS*** – The Municipality of Carigara Local Council on Senior Citizen's Affairs (LCSCA) is hereby created and established, and shall be composed of the following, namely:

Chairperson	:	**HON. EDUARDO T. ONG, JR.** Municipal Mayor
Vice Chairperson	:	**HON. JIMMY A. CAMPOSANO** Municipal Vice Mayor
Members	:	**CONCHITA N. NIVERA** OSCA Head
		EVELYN A. GRANADOS, RSW Municipal Social Welfare and Development Officer
		ATTY. LEO L. PRUEL Municipal Administrator
		HON. JOENLEE C. LARRAGA Chairman-Committee on Social Welfare and Services/Sangguniang Bayan Member
		MARVIN B. CLAROS JR. Municipal Accountant
		DARYL DANIEL G. BODO Municipal Planning and Development Coordinator
		IMELDA B. OMEGA MLGOO
		MA. EVELYN P. REYES Municipal Engineer
		LIZA N. PERNIS Executive Assistant II
		RACHELYN N. SILVESTRE BPLO-Designate
		DAVID RYAN B. HIDALGO MDRRMO Staff

SECTION 2. *FUNCTION AND RESPONSIBILITIES*

The LCSA shall:

1. Provide a platform for dialogue, consultation, and collaboration between the local government and its citizens.
2. Promote citizen participation in policy-making, planning, and program implementation.
3. Advocate for the welfare and interest of the community especially marginalized sectors.
4. Conduct regular consultations and public hearing on issues affecting the community
5. develop and recommend policies, program, and projects responsive to the need of citizens, particularly marginalized sectors.
6. Monitor and evaluate the implementation of local government initiatives, ensuring alignment with the general welfare goals of **RA 7160**
7. Serve as an advisory body to the municipal government on matters concerning citizen welfare and public participation.

SECTION 3. *MEETINGS* – The LCSCA shall convene at least once every quarter or as needed, as determined by the Chairperson.

SECTION 4. *FUNDING* – The Municipal government shall allocate funds for the operations of the LCSCA from its annual budget, subject to existing government accounting and auditing rules.

SECTION 5. *IMPLEMENTATION AND MONITORING* – The Office of the Mayor shall oversee the implementation of this Executive Order and monitor the activities of the LCSCA.

SECTION 6. *EFFECTIVITY* – This Executive Order shall take effect immediately upon its approval, and shall remain in full force unless otherwise revoked, rescinded, amended or superseded accordingly. All inconsistent orders, from hereon, shall be deemed inoperative.

Done this 11th day of November 2025, in the Municipality of Carigara, Leyte, Philippines,

HON. EDUARDO T. ONG JR.
Municipal Mayor

RESOLUTION NO. 2
Series of 2026

A RESOLUTION IN APPROVING THE ANNUAL WORK AND FINANCIAL PLAN FOR THE SENIOR CITIZENS AFFAIRS FOR 2026

WHEREAS, the **Universal Declaration of Human Rights (UDHR)** recognizes the inherent dignity, equal and inalienable rights of all individuals affirming the right of all citizens to participate in public affairs and decision-making;

WHEREAS, the **United Nations Principles for Older Persons 91991),** adopted by the UN General Assembly, urges governments to incorporate the principles of independence, participation, care, self-fulfillment, and dignity into the policies and programs for older persons;

WHEREAS, Article XIII, Section 11 of the **Constitution** mandates the State to adopt an integrated and comprehensive approach to health and social services, with special attention to the needs of the underprivileged, sick, elderly, disabled, and other vulnerable groups;

WHEREAS, Republic Act No. 9994, otherwise known as the Expanded Senior Citizens Act of 2010, strengthens the role of the Office for Senior Citizens Affairs (OSCA) at the local level and mandates local government units to ensure the active participation of senior citizens in program services, and policies that benefit their welfare;

WHEREAS, Section 16 and 17 of Republic Act No. 7160, otherwise known as the local Government Code of 1991, empower local government units to promote the general welfare of their constituents, including addressing the needs of senior citizens through effective service delivery and participatory governance;

WHEREAS, the **Local Council on Senior Citizens Affairs** of Carigara has prepared its Annual Work and Financial Plan (AWFP) for 2026 in accordance with its mandate and in line with the goals of promoting welfare, health and social inclusion of senior citizens in the locality.

WHEREAS, the AWFP was deliberated and reviewed during the 10th Regular Meeting of the **Local Council on Senior Citizen's Affairs** on October 17, 2025 and was found to be responsive to the needs and priorities of the senior citizens;

NOW, THEREFORE on motion of **Conchita N. Nivera,** OSCA Head, duly seconded by **Teresita C. Cañega CASENCA President, BE IT RESOLVED,** as it is hereby resolved, that all the members of CASENCA on Senior Citizens Affairs hereby **APPROVE** the Annual Work and Financial Plan (ASWFT) for 2026.

RESOLVED FURTHER, that copies of this resolution be submitted to the Sangguniang Bayan/Panlungsod and the Office of the Mayor for the inclusion in the Annual Investment Program (AIP) and for funding allocation.

'**APPROVED** this 17th day of October at Carigara, Leyte.

UNANIMOUSLY CARRIED

CHAIRMAN:

HON. EDUARDO T. ONG JR.
Municipal Mayor

CONCHITA N. NIVERA
OSCA Head

EVELYN A. GRANADOS, RSW
MSWDO

ATTY. LEO L. PRUEL
Municipal Administrator

MARVIN B. CLAROS JR.
Municipal Accountant

DARYL DANIEL G. BODO
Municipal Planning and Development Coordinator

HON. JOENLEE C. LARRAGA
Chairman-Committee on Social Welfare and Services/Sangguniang Bayan Member

VICE CHAIRMAN:

HON. JIMMY A. CAMPOSANO
Municipal Vice Mayor

IMELDA B. OMEGA
MLGOO

MA. EVELYN P. REYES
Municipal Engineer

LIZA N. PERNIS
Executive Assistant

RACHELYN A. SILVESTRE
BPLO

DAVID RYAN D. HIDALGO
MDRRMO

OSCA
Carigara, Leyte
CERTIFIED TRUE COPY
By:
Date: 10-29-25

OFFICE OF THE SENIOR CITIZENS AFFAIRS

OSCA

FINANCIAL WORKPLAN CY 2026

ACTIVITY/PROGRAM/PROJECT	OBJECTIVES	RESPONSIBLE PERSON	TIME FRAME	FINANCIAL REQUIREMENT	OUTPUT
1. Presidents Monthly Meetings (every 3rd Friday of the Month, (49) Barangays	To update plans, evaluate monthly activities, such as forms 1,2,3, statistical data	OSCA Head, CASENCA Officer, MSWDO Focal Person	January- December 2026	147,000.00	90% BSCA Presidents informed of the activities conducted monthly BSCA's Monthly Allowance @250/month.
2. Quarterly General Assembly, 1st quarter, valentines party, activity and Christmas Party.	Preparation of statiscal data as to prescribe format	OSCA Head, CASENCA Officer, MSWDO Focal Person	January- December 2026	50,000.00	Collates updated quarterly reports, Food for guests and visitors
4. Professional Services of OSCA Head	Monthly (1) employee	OSCA-Head, MSWDO-Head	January- December 2026	263,280.00	Services rendered 21,940.00/month
5. Professional Services CASENCA Officers, workers	Monthly (6) worker	OSCA Head, CASENCA Officer, MSWDO Focal Person	January- December 2026	144,000.00	Amount to CASENCA Officers @ 2,000.00/month
6. Burial Assistance, to Senior Citizens Indigent CY 2026	Optional	OSCA Head, CASENCA Officer, MSWDO Focal Person	January- December 2026	100,000.00	Death Assistance for CY 2026
7. Elderly Week Celebration Food Supplies Expenses Transportation	Conduct local activity in support to Yearly Senior Citizens Week Celebration	OSCA Head, CASENCA Officer, BSCA's Presidents	January- December 2026	25,000.00	Attended/ participated the FESCAL Senior Citizens month Celebration
8. Leadership Training, and Travelling Expenses	For the CASENCA and Barangay Senior Citizens Officers Acquisition of Skills on leadership	OSCA Head, CASENCA Officer, BSCA's Presidents	January- December 2026	10,000.00	BSCA's officers empowered/and prepared to take charge the duties and responsibilities as elected officers
9. Electricity Bills	Every Month	OSCA Head MSWDO Focal Person	January- December 2026	90,000.00	Payment of Bills
10. Water Bills	Every Month	OSCA Head MSWDO Focal Person	January- December 2026	15,000.00	Payment of Bills
11. Production of ID's - PVC Commodity Booklets	Daily issuance of ID's Daily issuance	OSCA-Head, MSWDO-Head	January- December 2026	25,000.00	Free issuance for CY 2026
Computer Set (Laptap)	To update NCSC - Online Registrations	OSCA-Head, MSWDO-Head	January- December 2026	80,000.00	Update Senior Citizens Data
Internet Services	Every Month	OSCA-Head, MSWDO-Head	January- December 2026	12,000.00	Payment of Bills
Office Supplies		OSCA-Head, MSWDO-Head	January- December 2026	30,200.00	Daily Consumption

Prepared by:

CONCHITA N. NIVERA
OSCA-HEAD

Noted by;

EVELYN A. GRANADOS
MSWDO- HEAD

Received by:

MA. ARLENE GLEAN
Municipal Budget Officer

Approved:

HON. EDUARDO T. ONG JR.
Municipal Mayor

ATTENDANCE:

CHAIRMAN:

HON. EDUARDO T. ONG JR.
Municipal Mayor

CONCHITA N. NIVERA
OSCA Head

EVELYN A. GRANADOS, RSW
MSWDO

ATTY. LEO L. PRUEL
Municipal Administrator

MARVIN B. CLAROS JR.
Municipal Accountant

DARYL DANIEL G. BODO
Municipal Planning and Development Coordinator

HON. JOENLEE C. LARRAGA
Chairman-Committee on Social Welfare and Services/Sangguniang Bayan Member

VICE CHAIRMAN:

HON. JIMMY A. CAMPOSANO
Municipal Vice Mayor

IMELDA B. OMEGA
MLGOO

MA. EVELYN P. REYES
Municipal Engineer

LIZA N. PERNIS
Executive Assistant II

RACHELYN A. SILVESTRE
BPLO

DAVID RYAN B. HIDALGO
MDRRMO

ATTENDANCE

REGULAR MEETING

SENIOR CITIZEN CENTER
CARIGARA, LEYTE

Carigara, Leyte
CERTIFIED TRUE COPY
By: [signature]
Date: 10-29-25

Oct. 17, 2025

NO.	NAME	BARANGAY	SIGNATURE
1	AGNES J. JOSOL	BAGONG LIPUNAN – A	
2	DOLORES URMENETA	BALUD	
3	REMEGIO B. CABALLES	BARAYONG	
4	EDITA B. ARINTOK	BARUGOMAY CENTRAL	Edita B. Arintok
5	MERELITA BORQUETA	BARUGOMAY NORTE	
6	ALICIA IBATAN	BARUGOMAY SUR	
7	TESSIE SONON	BAYBAY	
8	WENIFREDA ALAUD	BINIBIHAN	
9	PAULINO A. FLORES	BISLIG	
10	REBECCA MACALALAG	CAGMALO	Regional Coordinator MIMAROPA
11	MA. CLARA B. GAYAS	CAMARIS	
12	SABINO T. MONTEALEGRE	CANAL	in Behalf
13	TEODORO QUIAMNO	CANDIGANGUB	
14	ROSALINDA L. FABI	CANFABI	
15	ISABEL CANALES	CANLAMPAY	
16	ENRIQUE PERMIS	COGON	
17	FLORENTINO DAGALEA	CUTAY	
18	RUTILOE INOSANTE	EAST VISORIA	
19	JOSE KENNETH ELIZON	GUINDAPUNAN EAST	
20	JOVITA SARCILLA	GUINDAPUNAN WEST	
21	AURORA LIANCA	HILUCTOGAN	
22	ALFREDO BONTIA JR.	JUGABAN	
23	CONCHITA REDILLA	LIBO	
24	REBECCA F. SALAS	LOWER MIRAAN	

OSCA
Carigara, Leyte
CERTIFIED TRUE COPY
By: [illegible]
Date: 10-29-25

23	[illegible]	[illegible]	
24	[illegible]	[illegible]	
25	LUSINDA I. NARBONITA	[illegible]	
26	[illegible]	[illegible]	
27	[illegible]	[illegible]	
28	[illegible]	[illegible]	
29	[illegible]	[illegible]	
30	[illegible]	[illegible]	
31	[illegible]	[illegible]	
32	[illegible]	[illegible]	
33	[illegible]	[illegible]	
34	[illegible]	[illegible]	
35	[illegible]	[illegible]	
36	[illegible]	[illegible]	
37	[illegible]	[illegible]	
38	MARIA ACDIA DANDAN	[illegible]	
39	[illegible]	[illegible]	
40	[illegible]	[illegible]	
41	ALFREDO CABALLERA	[illegible]	
42	LOLITA C. LOPEZ	[illegible]	
43	[illegible]	[illegible]	
44	[illegible]	[illegible]	
45	[illegible]	[illegible]	
46	ROSALIA ALFABETE	[illegible]	
47	ERNELINDA AGUILAR	[illegible]	
48	[illegible]	[illegible]	
49	[illegible]	[illegible]	

A

ATTENDANCE

REGULAR MEETING

SENIOR CITIZEN CENTER
CARIGARA, LEYTE

OSCA
Carigara, Leyte
CERTIFIED TRUE COPY
By: [signature]
Date: 10-29-25

Oct. 17, 2025

NO.	NAME	BARANGAY	SIGNATURE
1	AGNES J. JOSOL	BAGONG URUNAN	– A
2	DOLORES URMENETA	BALILIT	
3	REMEGIO B. CABALLES	BARAYONG	–
4	EDITA R. ARINDOK	BARUGOHAY CENTRAL	Edita R. Arin
5	MERELITA BORQUETA	BARUGOHAY NORTE	
6	AUCIA IBATAN	BARUGOHAY SUR	
7	TESSIE SOMON	BAYBAY	
8	WENIFREDA ALALO	BINIBINAN	
9	PAULINO A. FLORES	BISLIG	
10	REBECCA MACALALAG	CAGMALO	
11	MA. CLARA B. CAYAS	CAMANSI	
12	SABINO T. MONTALDO JR.	CANAL	in Behalf MBMG
13	TRANQUILINO QUIMNO	CANDIGALIS	
14	ROSALINDA L. FABI	CANFABI	
15	ISABEL CANALES	CANLAMPAY	
16	ENRIQUE PERNIS	COGON	
17	FLORENTINO DAGALEA	CUTAY	
18	RUTILDE INOSANTE	EAST VISORIA	
19	JOSE KENNETH ELIZON	GUINDAPUNAN EAST	
20	JOVITA SARCILLA	GUINDAPUNAN WEST	
21	AURORA LANZA	HILUCTOGAN	
22	ALFREDO BRAZIL JR.	IGARAN	
23	CONCHITA PEDILLA	LIBO	
24	REBECCA F. SALAS	LOWER MIRAVA	

OSCA
Carigara, Leyte
CERTIFIED TRUE COPY
By: [illegible]
Date: 10-29-21

34	ARTHUR PERLAS	LOWER SOCOD	
35	ALICIA REMEDIO	MACALPI	
36	LUSINDA I. NARBONIDA	MANLOY	
37	BERNABE BISCANTE	MAUSUDAN	
38	CATALINA V. MOJE	PACLAYAN	
39	LORENTO LETRAGO	PANSINA	
40	ERLINDA GALINDO	PARAC-HUM	
41	FELIPE RAMOS	PARSINA	
42	NELLY MAGAN	PILOKO	
43	CONCHITA MIERA	POBLACION	A
44	JESSIE M. MADRID	RIZAL	
45	TERESITA C. CAÑEDA	SAGKAHAN	
46	VIRGILIO TAMAYO SR.	SAN ISIDRO	
47	MARIA ACEIA DANDAN	SAN JUAN	
48	DIOSDADA FLORES	SAN MATEO	
49	NORMAN BONDALIAD	SAMAKAN	
50	ALFREDO CABALLERA	STA. FE	
51	LOLITA C. LOPEZ	TAGAK	
52	ANGELINA DEON-SANTOS	TABUNAN	
53	ALEJANDRO VELA	TABAO	
54	ESTELITA QUIMAGUTAN	TINAGUBAN	
55	ROSALIA ALFABETE	UPPER MALAIN	
56	REMELINDA AGUILAR	UPPER SOCOD	
57	EDELISA S. DUMAG	VICTORIA	
58	[illegible]	WEST VISCONA	

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
Eduardo Makabenta Street, Ponong, Carigara, Leyte

BAGONG PILIPINAS

EXCERPTS OF THE MINUTES of MEETING OF THE LOCAL TOURISM DEVELOPMENT PLAN COMMITTEE, CARIGARA, LEYTE HELD AT THE 2ND FLOOR MUNICIPAL BUILDING MAYOR'S OFFICE CONFERENCE ROOM CARIGARA, LEYTE ON NOVEMBER 14, 2025.

MAYOR'S OFFICE
CERTIFIED TRUE COPY
BY: C. Rosben F. Magbeta Jr.
DATE: 12-16-2025

Present:

HON. EDUARDO T. ONG, JR.	**CHAIRMAN**
HON. JIMMY A. CAMPOSANO	**VICE-CHAIRMAN**
HON. ARVIN N. URMENETA	**MEMBER**
ATTY LEO L. PRUEL	**MEMBER**
ENP DARYL DANIEL G. BODO	**MEMBER**
JULIET R. HANOPOL	**MEMBER**
MARVIN B. CLAROS, JR.	**MEMBER**
ENGR. MARIA EVELYN P. REYES	**MEMBER**
NELIA CAMPOSANO	**MEMBER**
MA. SHARMAINE G. INALISAN	**MEMBER**

Absent:

MA. ARLENE R. GLEAN	**MEMBER**
MRS. IMELDA B. OMEGA	**MEMBER**
MAY-LIM CAPUYAN	**MEMBER**
DR. MARIAN P. MONTESCLAROS	**MEMBER**
JORDAN INALISAN	**MEMBER**
EMILY B. CAHINGCOY	**MEMBER**
BEVERLY MONTEALEGRE	**MEMBER**

RESOLUTION NO.
Series of 2025

"RESOLUTION APPROVING THE LOCAL TOURISM DEVELOPMENT PLAN C.Y. 2026-2028 WITH A TOTAL AMOUNT OF ONE HUNDRED SIXTEEN MILLION FIVE HUNDRED FIVE THOUSAND PESOS (P 116,505,000.00)"

WHEREAS, The Tourism Act of 2009 encourages LGUs, in consultation with stakeholders, to utilize their powers under Republic Act No. 7160, otherwise known as the Local Government Code of 1991, to ensure the preparation and implementation of a tourism development plan, the enforcement of standards and the collection of statistical data for tourism purposes.

WHEREAS, DILG DOT JMC 1 -The Role of Local Governments/TWG Members is to develop and implement a tourism development plan consistent with zoning, land use and infrastructure development plan, the national system of standards for tourism enterprises, heritage and environmental protection imperatives in a manner that encourages sustainable tourism development.

WHEREAS, the Local Tourism Development Plan Committee formulated a 3 year plan that consists of programs, projects and activities to further support the promotion, preservation and strengthen the tourism sector of the municipality.

WHEREAS, upon discussion and clarification of the plan the TDP Committee acknowledged that the plan is for the best interest of the people, and it promotes general welfare thereby majority of the members stand to support the proposed programs, project and activities as reflected in the LOCAL TOURISM DEVELOPMENT PLAN as it is perceived to provide.

WHEREFORE, on motion made by Hon. Arvin N. Urmeneta, duly seconded and concurred by all members present, it was seconded and unanimously approved.

RESOLVED, "as it is hereby RESOLVE, by the members of the Local Tourism Development Committee APPROVING THE LOCAL TOURISM DEVELOPMENT PLAN 2026-2028 WITH A TOTAL AMOUNT OF PHP 116, 505, 000.00 FOR CY 2026-2028"

RESOLVED finally that copies of this resolution be furnished to all offices concerned for information and guidance.

APPROVED: by the members of the Local Tourism Development Plan Committee of the Municipality of Carigara, November 17, 2025.

* * * * * *

I hereby certify to the correctness of the foregoing resolutions.

RONNIE D. ONREJAS
Secretary

APPROVED BY:

EDUARDO T. ONG, JR.
Municipal Mayor
Chairman, Local Tourism Development Committee

HON. JIMMY A. CAMPOSANO
Municipal Vice – Mayor
Vice- Chairman, Local Tourism Development Committee

Members:

HON. ARVIN N. URMENETA
Sb Committee Chairman On Tourism, Socio-Cultural Affairs
Member, LTDPC

JULIET R. HANOPOL
Municipal Treasurer
Member, LTDPC

ATTY. LEO L. PRUEL
Municipal Administrator
Member, LTDPC

MARVIN B. CLAROS, JR.
Municipal Accountant
Member, LTDPC

ENP DARYL DANIEL G. BODO, MPM
MPDC
Member, LTDPC

ENGR. MARIA EVELYN P. REYES
Municipal Engineer
Member, LTDPC

MA. ARLENE R. GLEAN
Mun. Budget Officer
Member, LTDPC

MRS. IMELDA B. OMEGA
MLGDO
Member, LTDPC

MA. SHARMAINE G. INALISAN
Tourism Office Focal Person
Member, LTDPC

TOURISM STAKEHOLDERS:

DR. MARIAN P. MONTESCLAROS
Member, LTDPC

NELIA CAMPOSANO
Member, LTDPC

MAY LIM CAPUYAN
Member, LTDPC

EMILY B. CAHINGCOY
Member, LTDPC

JORDAN INALISAN
Member, LTDPC

BEVERLY U. MONTEALEGRE
Member, LTDPC

Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

BAGONG PILIPINAS

MAYOR'S OFFICE
CERTIFIED TRUE COPY
BY: C. Reuben F. Villafuerte
DATE: 11-27-25

TOURISM DEVELOPMENT PLAN
2026-2028
PROGRAM / PROJECTS / ACTIVITIES

Vision: A leading producer of authentic local delicacies & well-crafted products with hospitable and empowered people preserving its rich cultural heritage while promoting socio-economic growth living in a vibrant economy and safe environment under a competent governance.

Mission: To promote town's major quality products and services while preserving local cultural and historical heritage through strong stakeholders' partnership for a growing and sustainable tourism.

OBJECTIVE	PROGRAM / PROJECT / ACTIVITY	EXPECTED OUTPUT	TIME FRAME	RESPONSIBLE OFFICE	ESTIMATED COST
Infrastructures					
To improve tourism infrastructures and accessibility	Improvement & maintenance of Carigara Food Park, & Carigara Boulevard	Modernized Carigara Food Park & Carigara Boulevard	2026	Tourism Office, Mun. Engineering Office, Mun. Admin Office	*10,000,000.00*
	Maintenance of Kan Gara Gymnasium including repair of the windows and procurement of 8 industrial air coolers	Rehabilitated Kan Gara Gymnasium	2026	Tourism Office, Mun. Engineering Office, Mun. Admin Office	*1,780,000.00*
	Improvement of road networks esp. to key tourist destinations	Improved road network of key tourist destinations	2027	Mun. Engineering Office, DPWH, Dept.of Tourism, Province	*12,000,000.00*
	Identify & purchase of lot for the construction of MICE (meetings, incentives, convention and exhibitions) venue/center	Establishment of Carigara MICE Center	2027	Tourism Office, Mun. Engineering Office,	*40,000,000.00*

	Identify & develop potential nature-based attractions	Developed Nature-Based Attractions	2028	Tourism Office, Mun. Engineering Office, MPDO, Department of Tourism	*5,000,000.00*
Branding, Marketing & Promotion					
To establish branding, marketing and promotional strategies to increase tourist arrivals	Construction & establishment of Tourist Information & Pasalubong Center	Constructed & Established Tourist Information & Pasalubong Center	2027	Tourism Office, Mun. Engineering Office, DTI	*6,600,000.00*
	Launch "Experience Magara Carigara" campaign and create promotional tour packages with nearby towns for Leyte circuit tourism	Established Experience Magara Carigara Tour	2026	Tourism Office, LTIPC, Department of Tourism 8	*950,000.00*
	Create, maintain & update of social media & digital media platforms and partner with influencers, travel agencies, and airlines to promote destinations	Established Social & Digital Media Platforms and linkages	2026	Tourism Office	*100,000.00*
	Conduct of promotional activities & crafting of promotional & marketing materials	Presence of Promotional Activities and Marketing materials(brochures, flyers)	2026	Tourism Office	*785,000.00*
	Carigara's One Town, One Product (OTOP Program)	Declare Carabao's milk pastillas as Carigara's OTOP	2027	Tourism Office , DTI, Pastillas manufacturer	*900,000.00*
Socio-Cultural Activities, Events , & Festivals					
To conduct sustainable and income generating festival & events	Institutionalize and conduct at least 1 major annual festival	Presence of Carigara's major annual festival	2026	Tourism office, Tourism Council, LCAC	*6,000,000.00*
	Conduct monthly or quarterly themed events and local activities including town fiesta and founding day celebration	Conduct of Socio- cultural Activities	2026	Tourism office, Tourism Council, LCAC	*30,000,000.00*
	Develop MICE (meetings, incentive, conferences, and exhibitions) Tourism	Presence of MICE Tourism	2027	Tourism office, Tourism Council,	*480,000.00*
	Light a Tree, Light a Village		2026	Tourism office, Mayor's Office	*600,000.00*

Operation and Support					
To create a data driven policy & monitoring	Tourism Database Management & Monitoring Program	Established Tourism Database Management and Monitoring	2026	Tourism office, BPLO, MTO	*450,000.00*
To encourage and assist all tourism enterprises to secure DOT accreditation	Carigara Tourism Accreditation Support Program	Presence of Accredited Tourism Enterprises	2027	Tourism office, Department of Tourism 8	*80,000.00*
Trainings					
To have an adequate well-capacitated tourism workforce by providing continuous training and certification aligned with DOT & TESDA standards and to encourage youth and community participation in tourism workforce development	Capacity Building & Tourism Workforce Development	All tourism front liners, tourism workforce and locals are well capacitated and tourist friendly	2026	Tourism office, , Tourism Council, Department of Tourism 8	*550,000.00*
	Barangay Tanod sa Turismo Training Program & TOPCOP (Tourist-Oriented Police for Community Order & Protection) Program	Barangay Tanods and TOPCOP are are well capacitated and tourist friendly	2026	Tourism office, , Tourism Council, Department of Tourism 8	*100,000.00*
Legislation					
To strengthen tourism governance	Tourism Code Formulation and Integration	Presence and Integration of Tourism Code	2026	Tourism office, , Tourism Council, SB	*130,000.00*
				Total Amount:	***116,505,000.00***

Prepared by:

Enp DARYL DANIEL G. BODO, MPM
Tourism Officer Designate

Approved by:

EDUARDO T. ONG, JR.
Municipal Mayor

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
Eduardo Makabenta Street, Ponong, Carigara, Leyte

BAGONG PILIPINAS

Minutes of the Local Culture and Arts Council of Carigara, Leyte held at the 2nd floor Municipal Building Mayor's Office Conference Room Carigara, Leyte on October 13, 2025.

MAYOR'S OFFICE
CERTIFIED TRUE COPY
BY: C. Reuben T. Makabenta
DATE: 12-16-2025

Present:

HON. EDUARDO T. ONG, JR.	**CHAIRMAN**
HON. ARVIN N. URMENETA	**VICE-CHAIRMAN**
HON. DANIEL N. ARIASO JR.	**MEMBER**
DARYL DANIEL G. BODO	**MEMBER**
RONNIE D. ONREJAS	**MEMBER**
MA. ARLENE R. GLEAN	**MEMBER**
CHARLOTELYN MIRANDA	**MEMBER**
GLEN MARK J. OLAYA	**MEMBER**
CHINO B. AGUIRRE	**MEMBER**
JOCELYN COMBINIDO	**MEMBER**
NELIA A. TAJANAN	**MEMBER**
FAUSTINO JHUN BRACA JR.	**MEMBER**
DR. MARIAN P. MONTESCLAROS	**MEMBER**
SIMON RIEL	**MEMBER**

Absent:

MAY-LIM CAPUYAN	**MEMBER**
NELIA CAMPOSANO	**MEMBER**
JORDAN INALISAN	**MEMBER**

Primary Matters:
The meeting was called to order by Hon. Eduardo T. Ong Jr. At 1:00 in the afternoon, a roll call of Local Culture and Arts Council members was conducted and was a quorum.

Agenda Discussion:
Presentation and approval of the Local Cultural Development Plan 2026-2028 with a total amount of Php 63, 355, 000.00.
The Chairman asked the body for any comments or any reaction to the proposed budget, but, there was none. Hon. Arvin N. Urmeneta moved for a resolution granting the proposed Local Cultural Development Plan 2026-2028 with a total amount of Php 63, 355, 000.00 and was unanimously seconded.

Other matters:
Local Culture and Arts Council Meeting
Date: January 16, 2026
Venue: Mayor's Office Conference Room

No more agenda to be discussed, the meeting was adjourned at 3: 00 pm.

*****

I hereby certify the correctness of the foregoing minutes.

MA. SHARMAINE G. INALISAN
Secretary

Approved by:

EDUARDO T. ONG, JR.
Municipal Mayor
Chairman

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
Eduardo Makabenta Street, Ponong, Carigara, Leyte

BAGONG PILIPINAS

EXCERPTS OF THE MINUTES OF THE LOCAL CULTURE AND ARTS COUNCIL CARIGARA, LEYTE HELD AT THE 2ND FLOOR MUNICIPAL BUILDING MAYOR'S OFFICE CONFERENCE ROOM CARIGARA, LEYTE ON OCTOBER 13, 2025.

PRESENT:

HON. EDUARDO T. ONG	**CHAIRMAN**
HON. ARVIN N. URMENETA	**VICE-CHAIRMAN**
HON. DANIEL N. ARIASO JR.	**MEMBER**
DARYL DANIEL G. BODO	**MEMBER**
RONNIE D. ONREJAS	**MEMBER**
MA. ARLENE R. GLEAN	**MEMBER**
CHARLOTELYN MIRANDA	**MEMBER**
GLEN MARK J. OLAYA	**MEMBER**
CHINO B. AGUIRRE	**MEMBER**
JOCELYN COMBINIDO	**MEMBER**
NELIA A. TAJANAN	**MEMBER**
FAUSTINO JHUN BRACA JR.	**MEMBER**
DR. MARIAN P. MONTESCLAROS	**MEMBER**
SIMON RIEL	**MEMBER**

ABSENT:

MAY-LIM CAPUYAN	**MEMBER**
NELIA CAMPOSANO	**MEMBER**
JORDAN INALISAN	**MEMBER**

RESOLUTION NO. 1
Series of 2025

"RESOLUTION APPROVING THE LOCAL CULTURAL DEVELOPMENT PLAN C.Y. 2026-2028 WITH A TOTAL AMOUNT OF SIXTY-THREE MILLION THREE HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP 63,355,000.00) "

WHEREAS, Republic Act No. 10066, otherwise known as "National Culture Heritage Act of 2009," provides the protection, preservation, conservation and promotion of nation's cultural heritage, its properties and histories, and the ethnicity of local communities.

WHEREAS, with the implementation of National Cultural Heritage Act of 2009, the local government unit has strengthened as cultural institutions, through the creation of local arts and culture councils, which will devise an annual plan culture and the arts that is consonance with the Philippine development plan which aims to develop and sustain local cultural and heritage in the municipality.

WHEREAS, the Local Culture and Arts Council formulated a 3 year plan that consists of programs, projects and activities to further support the promotion, conservation and advancement of the arts culture and heritage in the municipality.

WHEREAS, upon discussion and clarification of the plan the LCAC acknowledged that the plan is for the best interest of the people and it promotes general warfare thereby majority of the members stand to support the proposed programs, project and activities as reflected in the **LOCAL CULTURAL DEVELOPMENT PLAN** as it is perceived to provide.

WHEREFORE, on motion made by Hon. Arvin N. Urmeneta, duly seconded and concurred by all members present, it was seconded and unanimously approved.

RESOLVED, as It is **hereby RESOLVE**, by the members of the Local Culture and Arts Council **APPROVING THE LOCAL CULTURAL DEVELOPMENT PLAN 2026-2028 WITH A TOTAL AMOUNT OF PHP 63, 355, 000.00 FOR CY 2026-2028"**

RESOLVED finally that copies of this resolution be furnished to all offices concerned for information and guidance.

APPROVED: by the members of the Local Culture and Arts Council of the municipality of Carigara, October 13, 2025.

* * * * * *

I hereby certify to the correctness of the foregoing resolutions.

MA. SHARMAINE G. INALISAN
Secretary

APPROVED BY:

EDUARDO T. ONG JR
Municipal Mayor
Chairman, Local Culture and Arts Council

MEMBERS:

HON. ARVIN N. URMENETA
SB COMMITTEE CHAIRMAN ON TOURISM, SOCIO CULTURAL AFFAIRS
CO-CHAIRMAN LCAC

HON DANIEL N. ARIASO JR
SK FEDERATION PRESIDENT, REPRESENTATIVE YOUTH SECTOR
MEMBER LCAC

EnP DARYL DANIEL G. BODO, MPM
MUNICIPAL PLANNING DEVELOPMENT OFFICER
TOURISM OFFICER DESIGNATE
MEMBER LCAC

MA. ARLENE R. GLEAN
MUNICIPAL BUDGET OFFICER
MEMBER LCAC

RONNIE D. ONREJAS
CULTURAL COORDINATOR
MEMBER LCAC

CHARLOTELYN MIRANDA
MUNICIPAL LIBRARIAN / MUSEUM CURATOR
MEMBER LCAC

MAY LIM CAPUYAN
REPRESENTATIVE BUSINESS SECTOR
MEMBER LCAC

JORDAN INALISAN
REPRESENTATIVE BUSINESS SECTOR
MEMBER LCAC

DR. MARIAM P. MONTESCLAROS
REPRESENTATIVE, PROFFESIONAL SECTOR
MEMBER LCAC

FAUSTINO BRACA JR.
REPRESENTATIVE, LOCAL ARTIST
MEMBER LCAC

SIMON RIEL
LOCAL HISTORIAN
MEMBER LCAC

JOCELYN C. COMBINIDO
CULTURAL COORDINATOR, CARIGARA I DISTRICT
MEMBER LCAC

CHINO B. AGUIRRE
CULTURAL COORDINATOR, CARIGARA II DISTRICT
MEMBER LCAC

NELIA A. TAJANAN
CULTURAL COORDINATOR, CARIGARA III DISTRICT
MEMBER LCAC

GLEN MARK J. OLAYA
CULTURAL COORDINATOR, CNHS
MEMBER LCAC

NELIA CAMPOSANO
REPRESENTATIVE BUSINESS SECTOR
MEMBER LCAC

LOCAL CULTURAL DEVELOPMENT PLAN
JANUARY 2026 - DECEMBER 2028

KEY RESULT AREA	PRESENT SITUATION	(DESIRED SITUATION) OBJECTIVES	STRATEGIES / ACTIVITIES	SUCCESS / KEY PERFROMANCE INDICATORS	YEARLY TARGET			FUNDING SOURCE					IMPLEMENTING UNIT	ESTIMATED COST
					2026	2027	2028	NATIONAL	PROVINCE	MLGU	BLGU	PRIVATE SECTOR		
I. TANGIBLE & IMMOVABLE CULTURAL HERITAGE	Carigara Municipal Museum	To rehabilitate & restore the Carigara Municipal Museum	Hiring and capacity building of museum curator	Museum artifacts are curated & Carigara Municipal Museum restored and protected	√	√	√			/			LGU Carigara / Local Culture & Arts Council (LCAC) / Tourism Office	950,000.00
			Rehabilitation & restoration of Carigara museum		√			/	/	/				13,000,000.00
	Datu Gara Shrine (Binongtoan Memorial)	Historical/ heritages sites preserved and protected	Datu Gara Shrine (Binongtoan Memorial is restored, repainted and lighted	Well-maintained Datu Gara Shrine (Binongtoan Memorial)	√	√	√			/			LGU Carigara / Local Culture & Arts Council (LCAC) / Tourism Office	3,000,000.00
	Plaza Triunfo	Historical/ heritages sites preserved and protected	Plaza Triunfo is restored, repainted and lighted	Well-maintained Plaza Triunfo	√	√	√			/			LGU Carigara / Local Culture & Arts Council (LCAC) / Tourism Office	3,000,000.00
	Heroes' Shrine	Historical/ heritages sites preserved and protected	Heroes' Shrine is restored, repainted and lighted	Well- maintained Heroes' Shrine	√	√	√			/			LGU Carigara / Local Culture & Arts Council (LCAC) / Tourism Office	3,000,000.00
	Gawas an Harigi , Old Houses/Structures & Watchtower ruins	Historical/ heritages sites & buildings preserved and protected.	To create local heritage committee and formulate & enactment of heritage ordinance in accordance to the heritage act of 2009 or RA10066	Gawas an Harigi , Old Houses/Structures & Watchtower ruins are preserved and protected	√					/			LGU Carigara / Local Culture & Arts Council (LCAC) / Tourism Office /Building owners	25,000.00
			Register the historical heritage sites & buildings as cultural properties and be declared as heritage zones and exclaves		√			/		/				
II. FESTIVALS & EVENTS	Yearly conduct of town's traditional activities & socio-cultural activities	To consistently observe / celebrate town's traditional & socio-cultural activities	Institutionalize and conduct at least 1 major annual festival	All town's traditional & socio-cultural activities are yearly celebrated and observed	√	√	√	/	/	/			LGU Carigara / Local Culture & Arts Council (LCAC) / Tourism Office	6,000,000.00
			Conduct of Town Fiesta & Founding Anniversary		√	√	√		/	/	/			24,000,000.00
			Identify and Institutionalize local cultural dance (ex. Hubhob Folkdance)		√	√	√	/		/	/			1,000,000.00
			Conduct of other Socio-cultural activities or events		√	√	√	/	/	/	/			6,000,000.00

III. INTANGIBLE / TANGIBLE ASSETS	Integration Of Local Cultural Heritage & History To Schools/ Academe	To conduct cultural awareness to communities and school	Integrate local cultural heritage & history to schools & Creation of ordinance to integrate local cultural heritage & history to schools	Well informed communities and academes on towns culture and heritage	√	√	√			/	/	/	LGU Carigara / Local Culture & Arts Council (LCAC) / DEPED , CHED, ALL 49 BARANGAYS	800,000.00
	Information and Education Campaign To Communities		Conduct of information and education campaign to communities		√	√	√			/				80,000.00
IV. OTHERS	Cultural Mapping Program	To identify and register local cultural traditions heritage and historical sites and as cultural properties by the end of planning period	Conduct of cultural mapping activity	Local cultural traditions and cultural properties are preserved and promoted	√	√		/		/	/		LGU Carigara / Local Culture & Arts Council (LCAC) / Tourism Office	2,000,000.00
			Approval and adoption of cultural mapping activity											
			Submission and registration of existing and identified cultural properties to NCCA		√	√	√			/				500,000.00
			Approval and adoption of cultural property inventory											
												Total Amount :		***63,355,000.00***

Prepared by:

RONNIE D. ONREJAS
Cultural Coordinator

Approved by:

EDUARDO T. ONG, JR.
Municipal Mayor

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
Office of the Municipal Mayor
carigaralgu@yahoo.com

BAGONG PILIPINAS

MAYOR'S OFFICE
CERTIFIED TRUE COPY
BY: Crispin Reuben Maldestro
DATE: 11/07/25

EXECUTIVE ORDER NO. 44

AN ORDER UPDATING AND REORGANIZING THE LOCAL CULTURE AND ARTS COUNCIL (LCAC) OF THE MUNICIPALITY OF CARIGARA, PROVINCE OF LEYTE

WHEREAS, the preservation and enrichment of culture are integral to the general welfare mandate of local government units. As stated in RA No. 10066 also known as the National Cultural Heritage Act of 2009 aims to strengthen cultural institutions like LGUs for the protection, conservation and promotion of local cultural properties and histories and ethnicity of local communities as a strategy for maintaining a national identity.

WHEREAS, the Municipal Government of Carigara recognizes the important role of the culture and arts in shaping the municipalities history;

WHEREAS, the steadfast development of the Municipality of Carigara into a flourishing local government unit today is influenced by its cultural heritage, its history, the artistry and the ingenuity of the people,

WHEREAS, the preservation and enrichment of our cultural heritage can be achieved through collaborative efforts of all stake holders,

WHEREAS, the Local Government Code (R.A. 7160), DILG MC No. 2017-133 mandates among others the creation of local council for culture and arts which shall undertake measures to promote tourism, culture and the arts;

WHEREAS, due to the additional membership of the SK Federation President as an Ex Officio member of the board, pursuant to DILG Memorandum Circular Mo. 2024-128 dated September 04, 2024, there is need to reorganize the Local Culture and Arts Council (LCAC) to include his membership thereof.

NOW, THEREFORE, I EDUARDO T. ONG JR., Municipal Mayor of Carigara, Leyte by virtue of power vested in me by pertinent laws and rules, do hereby order the following;

Section 1. Update of Executive Order No. 2024-39 (updating and reorganizing of Local Culture and Arts Council (LCAC and its function). There is hereby update and reorganize.

Section 2. Reorganization and Composition. The Local Council for Culture and the Arts is hereby reorganized and shall be comprised of the hereunder identified person with their corresponding designations in this municipality, to wit;

Chairman: **HON. EDUARDO T. ONG, JR.**
Municipal Mayor

Vice- Chairman:	**HON. ARVIN N. URMENETA** SB Member & Chairperson, Committee on Tourism, Socio-Cultural Affairs
Members:	**RONNIE D. ONREJAS** Cultural Coordinator
	HON. DANIEL N. ARIASO JR. SK Federation President, Representative Youth Sector
	EnP DARYL DANIEL G. BODO, MPM Tourism Officer- Designate
	Enp DARYL DANIEL G. BODO, MPM Head, Municipal Planning and Development Office
	MA. ARLENE R. GLEAN Head, Municipal Budget Office
	CHARLOTELYN MIRANDA Mun. Librarian and in-charge- Carigara Library and Museum
	JOCELYN COMBINIDO Cultural Coordinator, Carigara I District
	CHINO B. AGUIRRE Cultural Coordinator, Carigara II District
	NELIA A. TAJANAN Cultural Coordinator, Carigara III District
	GLEN MARK J. OLAYA Cultural Coordinator, Carigara National High school
	MAY LIM – CAPUYAN **JORDAN INALISAN** **NELIA CAMPOSANO** Representative, Business Sector
	DRA. MARIAN P. MONTESCLAROS Representative, Professional Sector
	FAUSTINO JHUN BRACA JR. Representative, Local Artists
	SIMON RIEL Local Historian

Section 3. FUNCTIONS: The LCAC, through the leadership of the Municipal Mayor shall:

As per DILG Memorandum Circular No. 2002-81 of the Creation of Local Culture and the Arts Council:

a. Prepare an annual plan on culture, arts and cultural heritage consonant with the Philippine Development Plan for Culture and Arts, to be integrated in the local development plan and considered in the annual appropriation ordinances;
b. Formulate programs and recommendations to develop and sustain local cultural and artistic talents, cultural industries, traditional and contemporary arts and crafts, and their processes;

d. Conduct cultural events such as cultural festivals, competition, lectures, seminars and symposia;
e. Identify such other programs and activities for the promotion of local cultural heritage and arts;

As per Republic Act No. 10066 or the National Cultural Heritage Act of 2009:

f. Ensure the protection, preservation, conservation and promotion of the local cultural and historical heritage;
g. Declare and maintain Local Heritage Zones;
h. Establish a Local Registry of Cultural Property;

Section 4. SECRETARIAT: The Secretariat composed of the following is hereby designated to provide administrative and technical support to the Council:

MA. SHARMAINE G. INALISAN
RONNIE D. ONREJAS

Section 5. REPEALING CLAUSE: all other rules, regulations and issuances or parts thereof which are inconsistent with this Executive Order are hereby repealed or modified accordingly.

Section 6. EFFECTIVITY CLAUSE. This order shall take effect immediately.

Done this 29th day of September 2025, at the Municipality of Carigara, Province of Leyte

EDUARDO T. ONG, JR.
Municipal Mayor

MUNICIPALITY OF CARIGARA, LEYTE
OFFICIAL SEAL

MAYOR'S OFFICE
CERTIFIED TRUE COPY
BY: C. Rosben F. Wababa
DATE: 11/07/25

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
Office of the Municipal Mayor

BAGONG PILIPINAS

ATTENDANCE

NAME	SCHOOL / AGENCY	SIGNATURE
HON. ARVIN URMENETA	SB MEMBER, CHAIRPERSON COMMITTEE ON TOURISM, SOCIO CULTURAL AFFAIRS	
HON. DANIEL ARIASO JR.	SK FED PRESIDENT	
EPIFANIO BACULANTA JR. / JOCELYN COMBINIDO	CARIGARA DISTRICT I	
MA. ELEANOR B. MACALALAG, Ed.D. / CHINO B. AGUIRRE	CARIGARA DISTRICT II	
EMERITO S. GAVIOLA, Ed.D./ NELIA TAJANAN	CARIGARA DISTRICT III	
DESIREE M. NOVEDA / GLEN MARK OLAYA	CNHS	
MR. SIMON RIEL	LOCAL HISTORIAN	
MAY LIM- CAPUYAN	BUSINESS SECTOR	
JORDAN INALISAN	BUSINESS SECTOR	
NELIA CAMPOSANO	BUSINESS SECTOR	
DRA. MARIAN P. MONTESCLAROS	PROFESSIONAL SECTOR	
FAUSTINO "JHUN" BRACA	REPRESENTATIVE - LOCAL ARTISTS	
MA. ARLENE R. GLEAN	MUN. BUDGET OFFICER	
CHARLOTELYN MIRANDA	LOCAL MUSEUM	
RONNIE D. ONREJAS	CULTURAL COORDINATOR / SECRETARIAT	
DARYL DANIEL G. BODO	MPDC / TOURISM OFFICER	
MA. SHARMAINE G. INALISAN	TOURISM FOCAL / SECRETARIAT	

EDUARDO T. ONG, JR — MUN. MAYOR — per:

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
Office of the Municipal Mayor

BAGONG PILIPINAS

ATTENDANCE

NAME	SCHOOL / AGENCY	SIGNATURE
HON. ARVIN URMENETA	SB MEMBER, CHAIRPERSON COMMITTEE ON TOURISM, SOCIO CULTURAL AFFAIRS	
HON. DANIEL ARIASO JR.	SK FED PRESIDENT	
EPIFANIO BACULANTA JR. / JOCELYN COMBINIDO	CARIGARA DISTRICT I	
MA. ELEANOR B. MACALALAG, Ed.D. / CHINO B. AGUIRRE	CARIGARA DISTRICT II	
EMERITO S. GAVIOLA, Ed.D./ NELIA TAJANAN	CARIGARA DISTRICT III	
DESIREE M. NOVEDA / GLEN MARK OLAYA	CNHS	
MR. SIMON RIEL	LOCAL HISTORIAN	
MAY LIM- CAPUYAN	BUSINESS SECTOR	
JORDAN INALISAN	BUSINESS SECTOR	
NELIA CAMPOSANO	BUSINESS SECTOR	
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DARYL DANIEL G. BODO	MPDC / TOURISM OFFICER	
MA. SHARMAINE G. INALISAN	TOURISM FOCAL / SECRETARIAT	

EDUARDO T. ONG JR — MUN. MAYOR — FOR:

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniangbayancarigara@gmail.com

BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 21ST REGULAR SESSION OF THE 20TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 19, 2025

* * * * *

RESOLUTION NO. 2025-247

A RESOLUTION ADOPTING THE ANNUAL WORK AND FINANCIAL PLAN FOR THE PERSONS WITH DISABILITY (PWD) WELFARE PROGRAM FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF CARIGARA, IN THE AMOUNT OF Php2,238,140.00

WHEREAS, Republic Act No. 7277, as amended by Republic Act No. 10524 or the Magna Carta for Persons with Disability, promotes the improvement of the total well-being of disabled persons and their integration into the mainstream of society;

WHEREAS, the national government agencies and Local Government Units (LGUs) are mandated to ensure the implementation of PWD-related laws and to allocate funds for programs, projects, and activities for PWDs;

WHEREAS, the Persons with Disability Affairs Council is responsible for formulating and coordinating policies, plans, and programs to promote the rights and well-being of PWDs;

WHEREAS, on October 29, 2025, the Office of the Municipal Mayor has indorsed to this Sanggunian the Annual Work and Financial Plan (AWFP) for Person's with Disability Welfare Program of the Municipality for Calendar Year 2026, which has been prepared by the PDAO Head and approved by the Persons with Disability Affairs Council per Resolution No. 2025-01 dated September 15, 2025, requesting for its approval;

WHEREAS, after careful study, the August Body find the said PPAs contained in the said plan to support, promote and protect the interest of PWDs;

WHEREFORE, *on motion of Honorable Fernando N. Moriel, seconded by all Sangguniang Bayan Members present, it was*

RESOLVED, as it hereby resolved, **TO ADOPT THE ANNUAL WORK AND**

"Adopting the Annual Work and Financial Plan (AWFP) For Person's with Disability Welfare Program of the Municipality for CY 2026 ..."

FINANCIAL PLAN (AWFP) FOR PERSON'S WITH DISABILITY (PWD) WELFARE PROGRAM FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF CARIGARA, IN THE AMOUNT OF Php2,238,140.00.

RESOLVED FINALLY to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., the MPDC, the Municipal Budget Officer and all other concerned for their information and guidance.

ADOPTED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

PAULINO T. MARQUEZ
Legal Assistant I
OIC-Secretary to the Sanggunian

Attested:

JIMMY A. CAMPOSANO
Municipal Vice Mayor /Presiding Officer

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

PERSONS WITH DISABILITY AFFAIRS COUNCIL

EXCERPT FROM THE MINUTES OF THE PERSONS WITH DISABILTY AFFAIRS COUNCIL MEETING HELD ON September 15, 2025, 2:00 O'CLOCK IN THE AFTERNOON AT LIGA HALL BLDG., BRGY. PONONG, CARIGARA, LEYTE

Present:

HON. EDUARDO T. ONG	-	Chairperson
HON. JIMMY CAMPOSANO	-	Member
HON. JOENLEE C. LARRAGA	-	Member
ATTY. LEO L PRUEL	-	Member
MS. IMELDA OMEGA	-	Member
MR. ALEJO N. URMENETA	-	Member
MR. DARYL DANIEL G. BODO	-	Member
MR. MARVIN B. CLAROS, JR.	-	Member
MS. EVELYN A. GRANADOS	-	Member
MR. ANGELITO R. LOPEZ	-	Member
DRA. MA. BELLA V. PROFETANA	-	Member
HON. ARVIN N. URMENETA	-	Member

Absent:

MS. JULIET R. HANOPOL
MS. CAMILLE B. CABELLO
MS. ARLENE R. GLEAN
ENGR. MARIA EVELYN P. REYES

CERTIFIED TRUE COPY
SIGNATURE
PDAO - Head Designate
9/16/25

RESOLUTION NO. 2025 - 01
September 15, 2025

A RESOLUTION APPROVING THE PROPOSED ANNUAL WORK AND FINANCIAL PLAN 2026 FOR PERSONS WITH DISABILITY AFFAIRS COUNCIL

WHEREAS, Republic Act No. 7277, the Magna Carta for PWDs in 1992, as amended by Republic Act No. 9422, set out and define the mechanism to ensure the equal rights and privilege of PWDs on the following: (a) education (b) employment (c) health (d) auxillary social services (e) telecommunications (f) accessibility and (g) political and civil rights;

WHEREAS, the United Nation Convention on the Rights of Persons with Disabilities (UNCRPD) in 2006 set out the legal obligations of state- parties to promote, protect and ensure the full equal enjoyment of all human rights and fundamental freedom by all PWDs, and to protect likewise their inherent dignity;

WHEREAS, Executive Order No. 709, series of 2008, state that Local Government Units are encourage to create local committees on disability affairs and may designate a coordinator for PWD Programs and services. Funds for such purpose may be sourced out by the LGUs from their respective annual appropriations, pursuant to section 35 and 36 of RA No. 7160.

WHEREFORE, on motion of Hon. Joenlee C. Larraga and duly seconded by Ms. Imelda B. Omega;

RESOLVED, as it is hereby resolved by the Persons with Disability Affairs Council to approve the Annual Work and financial Plan 2026 of the Municipality of Carigara, Leyte.

RESOLVED FINALLY that said plan be endorsed to the Sangguniang Bayan for adoption.

APPROVED UNANIMOUSLY: September 15, 2025

******

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Persons with Disability Affairs Council in a meeting held on September 15, 2025.

Prepared by:

ANGELITO R. LOPEZ
PDAO Head

Approved by:

EDUARDO T. ONG, JR.
Municipal Mayor/ Chairman PDAO Council

Attested by:

HON. JIMMY A. CAMPOSANO
Vice Chairperson/Municipal Vice Mayor

ATTY. LEO L. PRUEL
Municipal Administrator

MS. IMELDA B. OMEGA
MLGOO, DILG

HON. JOENLEE C. LARRAGA
SB Member (Committee on Social Services)

ENP DARYL DANIEL G. BODO
Municipal Planning and Development

KENNEDY M. ERIA
Gender and Development Officer

ENGR. MA. EVELYN P. REYES
Municipal Engineer

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

MARVIN B. CLAROS, JR., CPA
Municipal Accountant
Officer

MS. EVELYN GRANADOS
Municipal Social Welfare and Development

DRA. MA. BELLA V. PROFETANA
Municipal Health Officer

HON. ARVIN N. URMENETA
ABC President

MR. ALEJO N. URMENETA
Mun. Disaster Risk Reduction and Management Officer

REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF CARIGARA

BAGONG PILIPINAS

CARIGARA LEYTE PDAO PERSONS WITH DISABILITY AFFAIRS OFFICE

PERSONS WITH DISABILITY AFFAIRS COUNCIL

MINUTES OF THE PERSONS WITH DISABILITY AFFAIRS COUNCILMEETING ON September 15, 2025 AT MAYOR'S OFFICE CONFERENCE ROOM LGU CARIGARA BRGY. PONONG CARIGARA, LEYTE AT 2:00 IN THE AFTERNOON.

9/16/25

ATTENDANCE: ***(Refer to separate Attendance Sheet)***

PRELIMINARIES:

Atty.Leo L. Pruel opened the meeting to order at 2:00 in the afternoon. Acknowledged the new members from different agencies. A quorum was established.

MEETING AGENDA:

1. Presentation and approval of Annual \Work and Financial Plan (AWFP 2026).
2. Other matters.

I. **APPROVAL OF MINUTES FROM THE LAST MEETING:**
Motion: To approve the minutes of the PDAO Council Meeting held on September 15, 2025.
Vote: Approved by the attendees/representatives of different agencies.
Resolved: The minutes of the PDAO Council meeting are approved as corrected and entered in the PDAO records.

II. **REPORTS**:
A. Mr. Angelito R. Lopez presented to the council the Persons with Disability Affairs Office Annual Work and Financial Plan (AWFP 2026)

III. **BUSINESS**
B. Motion: To approve the Persons with Disability Affairs Office Annual Work and Financial Plan 2026.
Resolution: Approved Unanimously

IV. **OPEN BUSINESS:**

Mr. Angelito R. Lopez presented to the council the various PPAs that will be funded and set as a priority for the fiscal year 2026.

Procurement of 7 types of Assistive Devices for Physical Restoration the amount of (Php 930,500.00 for indigent PWDs. And procurement of sports equipment and accessories for PARALYMPIC games the amount of(Php 80,000.00) Conduct of various PDAO related trainings and/or specialized skills trainings in National Disability Rights Week & Christmas Activity, Founding Anniversary and General assembly and meetings, Honorarium for speakers, Travels and other activity for PDAO and PWDs, Procurement of PVC ID Card and PVC Printer Ribbon Ink, Production of Grocery and Medicine Booklets and other supplies, Catering Services (Meals and Snacks) for different activities. Subscription of internet connectivity for the registration of Philippine Registry for Persons with disability (DOH- PRPWD).Procurement of IT equipments, accessories, parts and mobilephone for communications in the amount of (Php 1,227,640.00) and the total amount of Annual Work and Financial Plan for 2026 is **(Php 2,238,140.00**).

At the end of the meeting Hon. Joenlee C. Larraga moved the first motion, followed by a second motion from Ms. Imelda B. Omega.

ADJOURNMENT:

REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF CARIGARA

BAGONG PILIPINAS

CARIGARA LEYTE PDAO
PERSONS WITH DISABILITY AFFAIRS OFFICE

PERSONS WITH DISABILITY AFFAIRS COUNCIL

The meeting was approved, carried and adjourned at 3:00 PM by Atty. Leo L. Pruel. The next meeting shall be announced through communication letters.

I hereby certify the correctness of the foregoing excerpt.

Prepared by:

ANGELITO R. LOPEZ
PDAO Head
Head Secretariat

Noted by:

EDUARDO T. ONG, JR.
Municipal Mayor
Chairman, PDAO Council

REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF CARIGARA

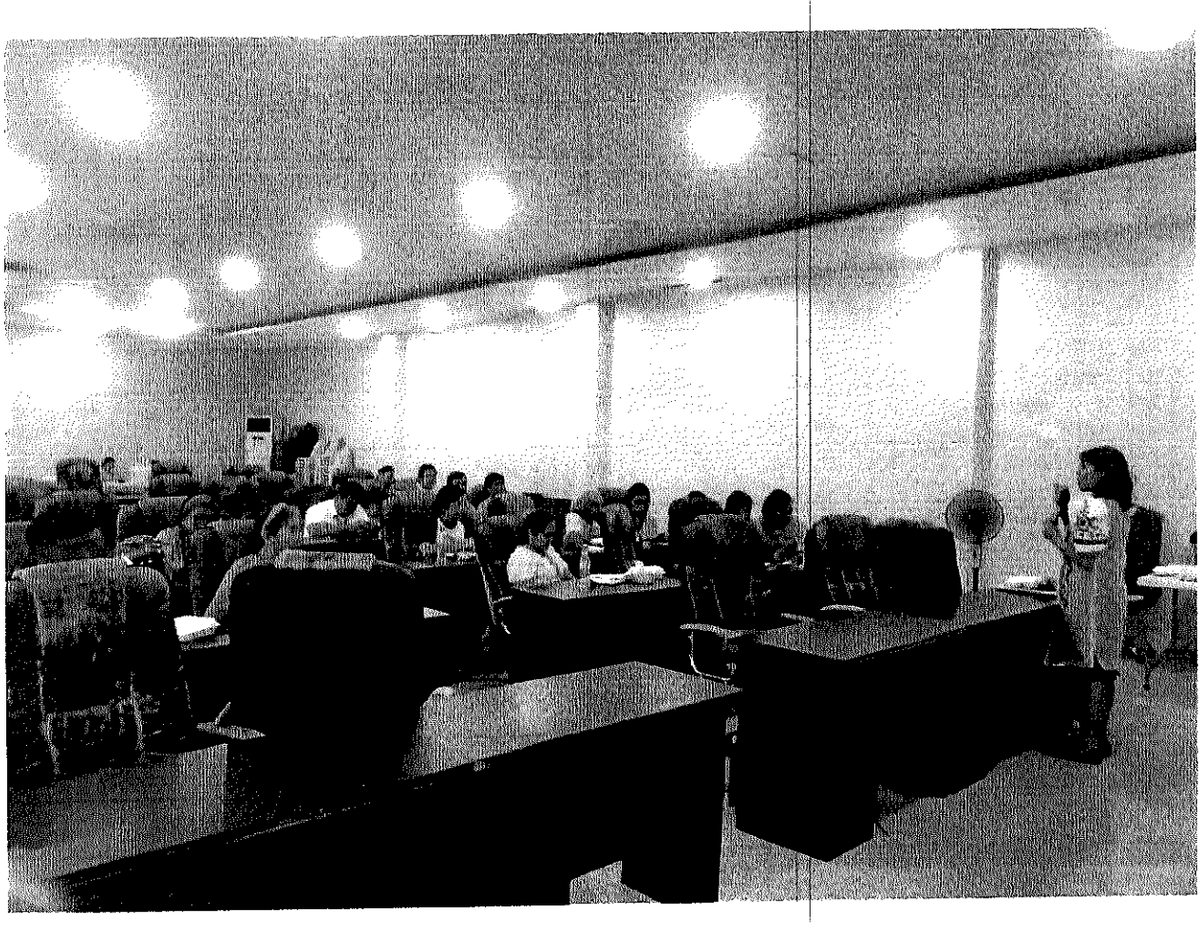
BAGONG PILIPINAS

CARIGARA LEYTE PDAO
PERSONS WITH DISABILITY AFFAIRS OFFICE

PERSONS WITH DISABILITY AFFAIRS COUNCIL

PHOTO DOCUMENTATION
PDAO COUNCIL MEETING
September 15, 2025





Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

PERSONS WITH DISABILITY AFFAIRS COUNCIL

ATTENDANCE

Date & Time: September 15, 2025
Venue: Liga Hall Building, Brgy. Ponong Carigara, Leyte

No.	Name of PDAO COUNCIL Member	Signature	Authorized Representative	Signature
1	HON. EDUARDO T. ONG JR.		Liza M. Perez	
2	HON. JIMMY A. CAMPOSANO			
3	IMELDA B. OMEGA			
4	ATTY. LEO L. PRUEL	for:	Jarel Inson	
5	ANGELITO R. LOPEZ			
6	ALEJO N. URMENETA			
7	DR. MA. BELLA V. PROFETANA			
8	DARYL DANIEL G. BODO, ENP			
* 9	MA. ARLENE R. GLEAN			
* 10	ENGR. MA. EVELYN P. REYES			
* 11	JULIET R. HANOPOL			
12	MARVIN B. CLAROS, JR.			
13	EVELYN A. GRANADOS			
* 14	KENNEDY M. ERIA			
15	JOENLEE C. LARRAGA			
16	ARVIN N. URMENETA			

CERTIFIED TRUE COPY
SIGNATURE
PDAO – Head Designate
7/16/25
DATE

PERSON'S WITH DISBILTY WELFARE PROGRAM
Municipality of Carigara, Leyte

ANNUAL WORK AND FINANCIAL PLAN (AWFP)
JANUARY - DECEMBER 2026

ACTIVITIES	TIME FRAME	TARGET PARTICIPANTS	BUDGETARY REQUIREMENTS/ FUNDS SOURCE	RESPONSIBLE PERSONS	REMARKS/EXPECTED OUTPUT
I. IT equipments(laptop,printer & parts,smartphone & IT accessories	JAN. - DEC. 2026	PWD'S	₱200,000.00	PDAO	PDAO/PWD
II. PROCUREMENT OF 7 TYPES OF ASSISTIVE DIVICES FOR PHYSICAL RESTORATION	JAN. - DEC. 2026	PWD'S	₱930,500.00	PDAO	PDAO/PWD
III. SPORTS EQUIPTMENTS & ACCESSORIES (PARALYMPICS)	JAN. - DEC. 2026	PWD'S	₱80,000.00	PDAO	PDAO/PWD
IV. Conduct of monthly PDAO Council and Federation meeting	JAN. - DEC. 2026	PWD'S	₱533,200.00	PDAO	PDAO/PWD
V. National Disability Rights Week & Christmas Activity (prizes, seminars,meetings,trainings/honorarium(Judges and speakers),catering, travel allowance and other activities for PDAO & PWD purposes)				PDAO	PDAO/PWD
VI. BLANK PVC ID CARD AND COLORED PVC INK	JAN. - DEC. 2026	PWD'S	₱300,000.00	PDAO	PDAO/PWD
VII. PRODUCTION OF DRUG AND GROCERY BOOKLETS	JAN. - DEC. 2026	PWD'S	₱5,000.00	PDAO	PDAO/PWD
VIII. OFFICE SUPPLIES	JAN. - DEC. 2026	PWD'S	₱4,440.00	PDAO	PDAO/PWD
X. INTERNET SUBSCRIPTION	JAN. - DEC. 2026	PWD'S	₱45,000.00	PDAO	PDAO/PWD
XII. OFFICE FURNITURE & FIXTURES	JAN. - DEC. 2026	PWD'S	₱40,000.00	PDAO	PDAO/PWD
TRAVEL (Seminar, Meetings, Conference & Trainings)	JAN. - DEC. 2026	PWD'S	₱100,000.00	PDAO	PDAO/PWD
		GRAND TOTAL	**₱2,238,140.00**		

PREPARED BY:

ANGELITO R. LOPEZ
PDAO Head-Designate

ATTESTED BY:

EVELYN A. GRANADOS, RSW
MSWDO

APPROVED BY:

HON. EDUARDO T. ONG, JR.
Municipal Mayor

ATTESTED TRUE COPY
SIGNATURE
PDAO Head Designate
DESIGNATION
9/16/25
DATE

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PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
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OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 21ST REGULAR SESSION OF THE 20TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 19, 2025

* * * * *

RESOLUTION NO. 2025-248

A RESOLUTION ADOPTING THE TEN-YEAR SOLID WASTE MANAGEMENT PLAN (2023-2032) OF THE MUNICIPALITY OF CARIGARA, LEYTE

WHEREAS, Republic Act (RA) No. 9003 mandates Local Government Units (LGUs) to implement its provisions, including the requirement for municipalities to prepare 10-year Solid Waste Management (SWM) plan, consistent with the National Solid Waste Management Framework and in accordance with provisions of the Act and the policies set by the National Solid Waste Management Commission (NSWMC);

WHEREAS, Section 16 of the same law provides that LGU SWM plan must be approved by the NSWMC;

WHEREAS, on November 28, 2023, the 10-year SWM Plan (2023-2032) of the Municipality of Carigara was approved by the NSWMC and further required the submission of the final copy of the same to the Sangguniang Bayan for adoption;

WHEREAS, on October 29, 2025, the Office of the Municipal Mayor has indorsed to this Sanggunian the 10-year SWM Plan (2023-2032) of the Municipality of Carigara, for review and approval;

WHEREFORE, *on motion of Honorable Fernando N. Moriel, seconded by all Sangguniang Bayan Members present, it was*

RESOLVED, as it hereby resolved, **TO ADOPT THE TEN-YEAR SOLID WASTE MANAGEMENT PLAN (2023-2032) OF THE MUNICIPALITY OF CARIGARA, LEYTE.**

RESOLVED FINALLY, to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., the MPDC, the Municipal Budget Officer and all other concerned for their information and guidance.

Page 2/2 – Res. No.205-248 dated November 19, 2025–
"*Adopting the Ten-Year Solid Waste Management Plan (2023-2025) of the Municipality of Carigara*"

ADOPTED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

PAULINO T. MARQUEZ
Legal Assistant I
OIC-Secretary to the Sanggunian

Attested:

JIMMY A. CAMPOSANO
Municipal Vice Mayor /Presiding Officer

10 YEAR

SOLID WASTE MANAGEMENT PLAN

(2023-2032)



Office of the President
NATIONAL SOLID WASTE MANAGEMENT COMMISSION
Department of Environment and Natural Resources
2nd Flr. HRDS Bldg., DENR compound, Visayas Avenue, Diliman, Quezon City, 1100
Tel Nos. (632) 920-2252 / 920-2279

NSWMC Resolution No.605-A, Series of 2023

RESOLUTION APPROVING TEN-YEAR SOLID WASTE MANAGEMENT PLAN OF THE MUNICIPALITY OF CARIGARA, PROVINCE OF LEYTE

WHEREAS, the National Solid Waste Management Commission ("the Commission") is composed of eight (8) members from the government sector and five (5) members from the private sector in accordance with the provision of the Republic Act No. 11898, otherwise known as An Act Institutionalizing the Extended Producer Responsibility on Plastic Packaging Waste, Amending for this Purpose Republic Act No. 9003 otherwise known as the Ecological Solid Waste Management Act of 2000" ("the Act"):

WHEREAS, Section 10 of RA 9003 provides that Local Government Units (LGUs) shall be primarily responsible for the implementation and enforcement of the provisions of the Act within their respective jurisdictions:

WHEREAS, Section 16 of RA 9003 requires provinces, cities, and municipalities through their local Solid Waste Management Boards, to prepare their respective 10-year Solid Waste Management Plans (SWMP) consistent with the National Solid Waste Management Framework and in accordance with the provisions of the Act and the policies set by the National Solid Waste Management Commission:

WHEREAS, Section 16, of RA 9003 also provides that all LGU SWM Plans shall be subject to the approval of the NSWMC:

WHEREAS, NSWMC Resolution 39, series of 2009 entitled Resolution Amending NSWMC Resolution No. 8 entitled "Guidelines on the Review and Approval of the 10-year SWM Plans of LGUs" was approved on October 09, 2009, by then DENR Secretary Hon. Jose L. Atienza;

WHEREAS, after (a) thorough review and evaluation by the NSWMC Secretariat, the NSWMC-ExeCom, in a meeting on November 9, 2023, has agreed to endorse for the approval of the NSWMC En Banc, the 10-year SWM Plan (2023-2032) of the Municipality of Carigara, Province of Leyte;

NOW, THEREFORE, BE IT RESOLVED, AS IT IS HEREBY RESOLVED, that the 10-year SWM plan of the said LGU be approved and be made available to the public upon request.

FURTHER, it is hereby resolved that LGU Carigara be required to submit the final version of the plan, with a Sangguniang Bayan Resolution and an annual progress report on the strategies implemented, as well as the accomplishments, to the National Solid Waste Management Commission, through its Secretariat. In the event a new set of officers is elected, a proper turn-over shall be undertaken by the LGU to the newly-elected officials who shall notify the Commission on the progress of the turn-over.

FURTHERMORE, the NSWMC may revoke the approval of the plan if, upon monitoring, non-compliance with the law and the 10-year plan is evident.

This resolution takes effect upon approval.

APPROVED on the **28th day of November 2023,** Quezon City, Philippines.

CRISPIAN N. LAO
Vice Chairman, National Solid Waste Management Commission (NSWMC)and Representative, Recycling, Composting, or Resource Recovery and Processing Industry

11.5 Summary

Table 35. Tabular Summary of Investment costs, Annual costs and Annual revenues by year for ten (10) years, Carigara, Leyte

CHAPTER 11 – Cost Estimates/ Financial Aspects

11.1 Investment Cost

Investment Costs 2023-2032

Investment Cost	Cost and time frame										
Projects/ Programs of Activities (PPA)	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**TOTAL**
1. Purchase of lot for composting, processing and storage of special/hazardous waste			3,000								3,000
2. Development of lot for composting, processing and storage of special/hazardous waste			1,000								1,000
3. Establishment of SLF Cat-1											
a. EMB and MGB Assessment		xxx									
b. Public Consultation		xxx									
c. ECC Application		xxx									
d. Development of SLF				10,000	10,000	10,000					30,000
4. Construction of Residual Containment Area											
5. Purchase of garbage truck collector			3,000			3,000			3,000		9,000
6. Construction of Central Material Recovery Facility	Ok										
7. Construction of __ units Barangay Material Recovery Facility											
8. Purchase equipment for composting and processing											

Purchase of 1 unit Glass Pulverizer			1,000								1,00
Purchase of 3 units CHB Molding machine			600								600
Purchase of 1 unit Paving Bricks Machine			1,000								1,00
9. Purchase of trash bins			100			100			100		300
TOTAL			**9,700**	**10,000**	**10,000**	**13,100**			**31,00**		**45,000**

Annual Costs	**Cost and Time Frame**										
Project	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**TOTAL**
Personal Services											
1. Permanent Employees											
MENRO Plantilla position (SG 18)				461	461	461	461	461	461	461	1,844
2. ESWM Personnel											
SWM Staff											
Environmental Management Specialist I (SG11)	259.4	259.4	259.4	259.4	259.4	259.4	259.4	259.4	259.4	259.4	2,594
3. 2 Drivers (SG 3)	292.6	292.6	292.6	292.6	292.6	292.6	292.6	292.6	292.6	292.6	2,926
Sub-Total	**552**	**552**	**552**	**1,013**	**1,013**	**1,013**	**1,013**	**1,013**	**1,013**	**1,013**	**8,747**
MOOE											
1. Supplies & Materials	200	200	200	250	250	250	300	300	300	350	8,900
2. Meetings, Training & Travelling Expenses	60	60	60	60	60	60	60	60	60	60	600
3. Gasoline, Oil, & Lubricants and Spare parts	3,000	3,300	3,630	3,993	4,392	4,831	5,314	5,845	6,429	7,071	53,139
4. Maintenance of SWM Equipment and Facilities	50	50	50	50	50	50	50	50	50	50	500

5. Payment for Clustered SLF/ Tipping											
6. Others (M & E)											
7. Salaries of JO/ COS											
1 Driver (Casual Employee)	127.6	127.6	127.6	127.6	127.6	127.6	127.6	127.6	127.6	127.6	1,276
7 Garbage Collectors	761.4	761.4	761.4	761.4	761.4	761.4	761.4	761.4	761.4	761.4	7,614
5 Waster Sorters / Maintenance of Central MRf	486	486	486	486	486	486	486	486	486	486	4,860
12 Market Cleaners	1,328.4	1,328.4	1,328.4	1,328.4	1,328.4	1,328.4	1,328.4	1,328.4	1,328.4	1,328.4	1,3284
Sub-Total	**6,013.4**	**6,313**	**6,643**	**7,054**	**7,455.4**	**7894.4**	**8427.4**	**8958.4**	**9542.4**	**10234.4**	**90,173**
Total	**6,565.4**	**6,565.4**	**7,195**	**8,067**	**8,468.4**	**8,907.4**	**9,440.4**	**9,971.4**	**10,555.4**	**11,247.4**	**98,920**

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Capital Outlay/Investment			9,700	10,000	10,000	13,100			31,00	
PS	552	552	552	1,013	1,013	1,013	1,013	1,013	1,013	1,013
MOOE	60,134	6,313.40	6643.4	7056.4	7455.4	7894.4	8427.4	8958.4	9542.4	10234.4
Revenues (if available)	-	-	-	-	-	-	-	-	-	-
Total	60,686	6,865.4	16,895.4	18,069	18,468	22,007	9440.4	9,971	10,555	11,247

REPUBLIC OF THE PHILIPPINES
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MUNICIPALITY OF CARIGARA
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OFFICE OF THE SANGGUNIANG BAYAN
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BY:
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BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 22ND REGULAR SESSION OF THE 20TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 26, 2025

* * * * *

RESOLUTION NO. 2025-266

A RESOLUTION ADOPTING AND APPROVING THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP) FOR CY 2026 OF THE MUNICIPALITY OF CARIGARA, INVOLVING AN AMOUNT OF SIXTEEN MILLION THREE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED TWELVE PESOS & 09/100 (₱16,316,812.09) AS PER MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT COUNCIL (MDRRMC) RESOLUTION NO. 2025-05 DATED SEPTEMBER 29, 2025.

WHEREAS, submitted to this sanggunian for consideration is the proposed Municipal Disaster Risk Reduction Management Fund Investment Plan (**MDRRMFIP**) for CY 2025 of Carigara, Leyte that was formulated and approved by the Municipal Disaster Risk Reduction Management Council (MDRRMC) on September 29, 2025, per Resolution No. 2025-05;

WHEREAS, the Committee of the Whole, led by the Committee on Finance, Budget, Ways and Means, and Appropriation, to which this item was referred, upon review find the same to be sufficiently compliant with the provisions of the Local Government Code of 1991 (RA 7160) and consistent with the mandate of RA10121 (Philippine Disaster Risk Reduction and Management Act of 2010) and other existing rules and regulations, hence, recommended its approval per Committee Report No. 2025-05;

WHEREFORE, *on Motion of the Honorable Mildred C. Modesto, seconded by Honorable Vilma M. Domus, it was –*

RESOLVED as it is hereby resolved, to **ADOPT AND APPROVE THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP) FOR CY 2026 OF THE MUNICIPALITY OF CARIGARA, INVOLVING AN AMOUNT OF SIXTEEN MILLION THREE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED TWELVE PESOS & 09/100 (₱16,316,812.09) AS PER MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT COUNCIL (MDRRMC) RESOLUTION NO. 2025-**

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
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OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

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05 DATED SEPTEMBER 29, 2025.

RESOLVED FURTHER, that the subject Municipal Disaster Risk Reduction and Management Fund Investment Plan (**MDRRMFIP**) for CY 2026 be integrated in the Annual Investment Plan (AIP) for CY 2026 of this municipality;

RESOLVED FINALLY, to furnish copies of this resolution the Municipal Mayor, Hon. Eduardo T. Ong Jr., the Municipal Budget Officer, the MPDO, the MDRRMO and all concerned for their information and guidance.

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

RACHELYN A. SILVESTRE-CABALLES
Secretary to the Sanggunian

Attested:

FERNANDO N. MORIEL
SB Member
Temp. Presiding Officer

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL MEETING HELD ON SEPTEMBER 29, 2025, 2 O'CLOCK IN THE AFTERNOON AT 2ND FLOOR, LIGA NG MGA BARANGAY HALL, BRGY. PONONG, CARIGARA, LEYTE

Present:

HON. EDUARDO T. ONG	-	Presiding Officer
MS. IMELDA OMEGA	-	Member
ATTY. LEO L. PRUEL	-	Member
MR. ALEJO N. URMENETA	-	Member
MS. MA. ARLENE R. GLEAN	-	Member
MR. DARYL DANIEL G. BODO	-	Member
ENGR. MARIA EVELYN P. REYES	-	Member
MR. MARVIN B. CLAROS, JR.	-	Member
MS. JULIET R. HANOPOL	-	Member
MS. EVELYN A. GRANADOS	-	Member
DR. MA. BELLA V. PROFETANA	-	Member
ENGR. JOSEFINA J. JOSOL	-	Member
HON. VILMA M. DOMUS	-	Member
HON. DANIEL N. ARIASO, JR.	-	Member
MS. MA. ELEANOR B. MACALALAG	-	Member
MR. EMERITO S. GAVIOLA	-	Member
MR. EPIFANIO R. BACULANTA, JR.	-	Member
FSINSP. DENNIS A. CORDETA	-	Member
JINSP BASILIO S. MADULA, JR.	-	Member
PO3 GIOVANNI MARK CHU	-	Member
MR. ANGELITO R. LOPEZ	-	Member
MR. KENNEY ERIA	-	Member
MS. CONCHITA N. NIVERA	-	Member
MS. MELINDA F. GALLARON	-	Member
DR. ALLENE JOY R. ARTIAGA	-	Member
MR. ALLAN L. LANIBA, MM, MPA	-	Member
ATTY. REGIDOR V. CABALLES, CE	-	Member
MS. HERMINIA N. CAROLINO	-	Member
ENGR. FELIPE C. MACABANSAG, JR.	-	Member
MR. JUPITER P. NIM	-	Member

Absent:

HON. ARVIN N. URMENETA	-	Member
PMAJ REYMOND U. QUINAGUTAN	-	Member
1LT. ALVIN CHRISTIAN G. FLORES	-	Member
MR. RUFFUS L. TOQUERO	-	Member
ENGR. LEO EDWARD L. OPPURA	-	Member
MS. YOLANDA COLBE	-	Member
MR. MARLON RUFUERZO	-	Member
MR. BYRON APOSTOL	-	Member

MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP)
JANUARY to DECEMBER 2026

Municipality of Carigara, Leyte

Functional Classification	Programs/ Project/ Activity Code and Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount of Appropriation/ Allocation		
			Starting Date	Completion Date			MOOE	CO	Total
	3 - 70% Disaster Prevention and Mitigation								
1 - General Public Services	10. Conduct of Inventory, Vulnerability and Risk Assessment for Critical Infrastructures and Facilities / Updating of Climate and Disaster Risk Assessment	MDRRMO	January 2026	December 2026	Updated CDRA of the municipality	70% of the 5% MDRRMF 2026	250,000.00		**250,000.00**
	11. Rehabilitation and Improvement of Drainage Canal (along Aguja St. to E. Makabenta St., Brgy. Ponong, Carigara, Leyte)	MDRRMO/ MEO	January 2026	December 2026	Rehabilitated and improved drainage canal to lessen the impact of flooding	70% of the 5% MDRRMF 2026		1,561,768.46	**1,561,768.46**
	4 - 70% Disaster Response								
1 - General Public Services	12. Provision of Alternative Livelihood Relief or Assistance to Victims of Disasters	MDRRMO	January 2026	December 2026	Alternative livelihood or assistance provided to victims of disaster	70% of the 5% MDRRMF 2026	50,000.00		**50,000.00**
TOTAL *(MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN for 2026)*							***8,055,043.63***	***8,261,768.46***	***16,316,812.09***

**Functional classification will be based on projects and activities implemented*

Prepared by:

ALEJO N. URMENETA
MGDH - I (LDRRMO)

Approved by:

EDUARDO T. ONG, JR.
Municipal Mayor

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BY: RACHELYN A. ALVEMRE - CHORALEV
DATE: 01/20/2026

EXCERPT FROM THE MINUTES/JOURNAL OF THE 122nd REGULAR SESSION OF THE 18TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 01, 2021

* * * * *

RESOLUTION NO 2021-292

A RESOLUTION RATIFYING AND ADOPTING THE LOCAL CLIMATE CHANGE ACTION PLAN FOR 2022 TO 2028 OF THE MUNICIPALITY OF CARIGARA, LEYTE

Whereas, RA 9729 or the Climate Change Act of 2009 mandates the mainstreaming of climate change into government policy formulations and establishing the framework strategy and program on climate change;

Whereas, Section 14 thereof states that the Local Government Units (LGUs) were tasked to serve as frontline agencies in the formulation, planning and implementation of climate change action plan in their respective areas which shall be updated regularly to reflect changing social, economic and environmental conditions and emerging issues;

Whereas, the Municipality of Carigara has formulated its Local Climate Change Action Plan (LCAAP) for CY 2022-2028 utilizing the results of the Climate and Disaster Risk Assessment (CDRA);

Wherefore, *on Motion of the Honorable Lorna A. Marpa, unanimously seconded it was*

Resolved, as it is hereby resolved by the 18th Council of the Sangguniang Bayan of Carigara, Leyte to ratifying and adopting the Local Climate Change Action Plan for 2022 to 2028 of the Municipality of Carigara, Leyte.

APPROVED: December 01, 2021

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ROMEO M. VIOJAN
SB Secretary

Attested:

EDUARDO T. ONG, JR
Mun. Vice Mayor-Presiding Officer

DEAN AARON G. LAURON
SB Member-SK Fed. Pres.

JOSELU N. GUIA
SB Member-Liga Fed. Pres.

OTHELLO M. CRISOSTOMO
SB Member

ARMANDO M. NEGADO
SB Member

REYNALDO A. BODO
SB Member

GUILLERMO A. PANAL
SB Member

JIMMY A. CAMPOSANO
SB Member

ESTEBAN B. GO
SB Member

RAUL Z. LLOREN
SB Member

LORNA A. MARPA
SB Member



MUNICIPALITY OF CARIGARA, LEYTE
FOUNDED JANUARY 25, 1571
OFFICIAL SEAL

LOCAL CLIMATE CHANGE ACTION PLAN 2022-2028



Chapter 3

STRATEGIC ACTIONS

3.1 Goals and Objectives
3.2 Long list of LCCA Options

CHAPTER 3: STRATEGIC ACTIONS

The 7-year Local Climate Change Action Plan was formulated and developed in accordance with the policies and framework of the Climate Change Act. The LCCAP of the municipality outlines the roadmap and strategic direction for adaptation and mitigation for 2022 – 2028 in response to the current situation and impacts of climate change.

3.1 GOALS AND OBJECTIVES

The following are the goals and objectives of the Local Climate Change Action Plan of the municipality.

Goals

1. Building the adaptive capacities of men and women in their communities
2. Increasing the resilience of vulnerable sectors and natural ecosystems to climate change
3. Optimizing mitigation opportunities towards gender-responsive and rights-based sustainable development.

Objectives

The specific objectives of the Carigara's Local Climate Change Action Plan 2022-2028 reflect the priorities outlined in the National Climate Change Action Plan 2011-2028 on food security, water sufficiency, environmental and ecological stability, human security, climate friendly industries and services, sustainable energy and knowledge and capacity building. These objectives include:

1. To ensure availability, stability, accessibility and affordability of safe and healthy food amidst climate change;
2. To ensure the resilience of water resources, manage supply and demand, manage water quality and promote conservation;
3. To protect and rehabilitate critical ecosystems and restore ecological services;
4. To reduce the risks of women and men to climate change and disasters;
5. To create green and eco-jobs and sustainable consumption and production;
6. To promote and expand energy efficiency and conservation and develop sustainable and renewable energy, environmentally sustainable transport;
7. To enhance the knowledge on climate change, capacity for climate change adaptation, mitigation and disaster risk reduction.

3.2 LONG LIST OF LCCA OPTIONS

In consonance with the Climate Change Act (Republic Act 9729) which provides the policy framework with which to systematically address the growing threats on community life and its impacts on the environment, the municipal government of Carigara has now defined its Local Climate Change Action Plan which is based on the preceding analyses of the Vulnerability Assessment Results.

The LCCAP 2022 – 2028 of Carigara has adopted the following priorities:

1. Food security
2. Water sufficiency
3. Ecological and environmental stability
4. Human security
5. Climate – smart industries and services
6. Sustainable energy
7. Knowledge and capacity development.

As such, the following tables as presented on the next pages outline the mitigation and adaptation initiatives and actions per sector.

Table 11: Climate Change Actions for Social Sector

CLIMATE CHANGE DRIVER	PROGRAMS/PROJECTS/ ACTIVITIES/LOCAL POLICIES	NCCAP PRIORITY RESPONDED	RESPONSIBLE OFFICE	IMPLEMENTATION PERIOD
Flooding	Provision/ Maintenance of early warning devices	Human Security	MDRRMO	2022-2024
	Information awareness on the Municipal Ordinance on Forced Evacuation during disasters/ calamities	Human Security	MDRRMO, 49 Brgy. Council	2022-2024
	Introduce subsidized insurance programs, credit & grants to fisherfolks	Food Security	MAO	2022-2028
	IEC on PD 705	Human Security	MPDO, MDRRMO, 49 Barangay Council	2022-2028
	Creation of Municipal Inter-AGENCY Coordinating Committee	Human Security	Municipal Engineering Office, LGU Offices, NGOs	2022
	Strict Enforcement of Solid Waste Management Plan	Human Security	MPDO, MDRRMO	2022-2028

Drought	Organize the community in Parag-um, Paglaum, San Isidro and Macalpi for alternative livelihood for people engaged in local charcoal production and illegal logging.	Water Sufficiency	MPDO	2022-2024
	Advocacy campaign on the preservation of the water shed area, seminar workshop on watershed protection and preservation, information drive during brgy. assembly on the protection of watershed area	Water Sufficiency	MPDO, MCWD	2022-2028
	Conduct Coordinating Conference on the Implementation of Total Log Ban	Environment and Ecological Stability	MPDO, MCWD	2022-2028
	Conduct Massive IEC on Water Use Efficiency and Conservation by Water RE-Using or Recycling	Water Sufficiency	MPDO, MCWD	2022-2028

	Enactment of Municipal Ordinance prohibiting animal and poultry raisers in throwing animal wastes into bodies of water	Knowledge and Capacity Development	SB Committee on Environment, MPDO	2022
	Installation of additional fire hydrants	Human Security	MDRRMO, BFP	2022-2024
Rain- Induced Landslide	Conduct of IEC on the Effects of Disasters and Calamities	Knowledge and Capacity Development	MDRRMO	2022-2028

Table 12: Climate Change Actions for Economic Sector

CLIMATE CHANGE DRIVER	PROGRAMS/PROJECTS/ ACTIVITIES/LOCAL POLICIES	NCCAP PRIORITY RESPONDED	RESPONSIBLE OFFICE	IMPLEMENTATION PERIOD
Flooding	Climate resilient seed varieties	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Insurance of Farmers	Human Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Promotion and practice of environment friendly Agri-fishery technologies	Climate Smart Industries and services	Municipal Agriculture Office, concerned NGAs	2022-2028
	Establishment of Municipal Nursery for Fruit Trees and Plantation Crops.	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
Drought	Strict Implementation of Clean Air Act particularly burning of farm residues	Environment and Ecological Stability	LGU, concerned NGAs	2022-2028
	Review and adjustment of cropping calendar	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2024

	Crop Insurance	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Establishment of Agro-Forestry Plantation	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Establishment of Fish Sanctuary	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Development of a long-term plan for the operation of fish sanctuary	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028

Table 13: Climate Change Actions for Environmental Sector

CLIMATE CHANGE DRIVER	PROGRAMS/PROJECTS/ ACTIVITIES/LOCAL POLICIES	NCCAP PRIORITY RESPONDED	RESPONSIBLE OFFICE	IMPLEMENTATION PERIOD
Flooding	Mangrove Reforestation	Environment and Ecological Stability	MPDO, MAO, NGAs concerned	2022-2028
	Plantation Establishment using Indigenous Tree Species	Environment and Ecological Stability	MPDO, MAO, NGAs concerned	2022-2028
	Conduct of regular-quarterly coastal clean-up	Environment and Ecological Stability	MPDO, MAO, NGAs concerned	2022-2028
	Construction of Central Material Recovery Facility and Residual Containment Area	Environment and Ecological Stability	MPDO	2022-2028
	Establishment of Material Recovery Facility in every barangay	Environment and Ecological Stability	MPDO	2022-2028
	Approve legislation/ordinance banning the use of single-use plastics	Environment and Ecological Stability	SB Committee on Environment	2022-2023
	Construction of a Sanitary Landfill	Environment and Ecological Stability	Mayor's Office, SB, MPDO	2022-2028

	Capacity development to LGU employees, barangay officials, garbage collectors, and other stakeholders	Knowledge and Capacity Development	LGU Offices, Barangay Councils, CSOs	2022-2028
	Procurement of garbage trucks, personal protective equipment, tools and equipment, garbage bins	Knowledge and Capacity Development	Mayor's Office, MPDO	2022-2028
	River and Creek Clean-up Program	Environment and Ecological Stability	MPDO, MAO, MDRRMO	2022-2028
	Regulate illegal quarrying in coordination with the Provincial government	Environment and Ecological Stability	MPDO, SB	2022-2028
Drought	Soil Sampling for Mangrove Feasibility Reforestation Program	Environment and Ecological Stability	MAO, NGAs Concerned	2022-2028
	Maintenance and Protection of Established Plantation	Environment and Ecological Stability	MPDO	2022-2028
	Strict implementation/ enforcement of laws on the protection of water shed areas	Environment and Ecological Stability	Bantay Dagat, BFAR, MAO	2022-2028

	Regulate emission of motorized vehicles to conform with the standards	Environment and Ecological Stability	SB Committee on Environment	2022-2023
	Attendance to environmental capacity development activities and provision of supplies and equipment for environmental management use	Knowledge and Capacity Development	MPDO, LGU Offices concerned	2022-2028
	Forge partnerships with national government agencies, civil society organization, academe and private groups thru signing a Memorandum of Agreement or Memorandum of Understanding	Knowledge and Capacity Development	Mayors Office, SB, LGU Office concerned	2022-2028
Rain- Induced Landslide	IECs against illegal logging, kaingin, illegal poaching and other related activities	Human Security	MPDO, MDRRMO	2022-2028
	Deputation of Forest Protection Officers	Knowledge and Capacity Development	MPDO	2022-2028

	Organize people's organization to manage reforestation activities	Human Security	Mayor's Office, MPDO	2022-2028
	Delineate between Protection Forest and Production Forest and Alienable and disposable lands by putting up or installing billboards/markers	Human Security	MPDO	2022-2028

Table 14: Climate Change Actions for Infrastructure Sector

CLIMATE CHANGE DRIVER	PROGRAMS/PROJECTS/ ACTIVITIES/LOCAL POLICIES	NCCAP PRIORITY RESPONDED	RESPONSIBLE OFFICE	IMPLEMENTATION PERIOD
Flooding	Construction of spillway in Brgy. Lower Hiraan	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Dredging of Lindog River	Environment and Ecological Stability	Municipal Engineering Office, DPWH	2022-2028
	Rehabilitation of Existing Spillway in Brgy. Manloy and Tinaguban	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Road Concreting Connecting Brgy. Lower Hiraan to Bislig	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Repair of the Existing Seawall in Brgy. Visoria East to Visoria West	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Construction of Seawall in Brgys. Nauguisan, Tangnan, Baybay, and Barugohay Norte	Human Security	Municipal Engineering Office, DPWH	2022-2028

	Creation of Drainage Masterplan	Human Security	MPDO	2022-2028
	Construction and Rehabilitation of Drainage System in the Población	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Hire Additional Engineers who are trained in Designing Plans and Formulating POW	Knowledge and Capacity Development	MPDO	2022-2028
	Solid Waste Management- Operation of Ecological Solid Waste Management Park	Climate Smart Industries and services	MPDO	2022-2028
	Repair and Improvement of Parena Bridge	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Rehabilitation of Cross Drainage Canals in Market Area, Mabini Street, Brgy. Jugaban: Rebolledo St., Brgy. Jugaban: Real Streer Extension, Brgy. Ponong	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Road Concreting/ Riprap/ Filling- Brgy. Barayong -Lower	Human Security	Municipal Engineering Office, DPWH	2022-2028

	Hiraan- Bislig (Lower Hiraan-Bislig Section)			
	Extension of Level II Potable Water System in Brgy. Barayong	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Construction of Level II Potable Water System Supply in Brgy Camansi	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Construction of Level II Potable Water System Supply in Brgy Libo	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Road Opening with Concreting of Road- brgy. Barayong to Brgy. Lower hIraan Road (Lower Hiraan Section)	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Construction of Level II Potable Water System Supply in Brgy Lower Hiraan	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Rehabilitation of Level II Potabel Water Supply System – Brgy San Isidro	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028

	Repair and Rehabilitation of Municipal Drainage Canals in Brgy. Ponong and Brgy. Baybay	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Construction of Drainage Canals in Brgy. Ponong (along KanGara Gymnasium, Boulevard and Heroes Shrine	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Improvement/expansion of diversion Dam in Brgy. Camansi	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Construction of Flood Control Structure along Lindog River / Carigara River • Brgy. Uyawan • Brgy. Lower Hiraan • Brgy. Bislig • Brgy. Canal • Brgy. Canlampay • Brgy. Libo • Brgy. Lower Sogod • Brgy. Upper Sogod • Brgy. Cutay	Human Security	Municipal Engineering Office, DPWH	2022-2028

	Construction of Sewerage Treatment Plant in Housing Settlements: • Brgy. Sagkahan • Brgy. Parag-um			
	Construction of Sewerage Treatment Plant in Brgy. Baybay	Environment and Ecological Stability	Municipal Engineering Office, DPWH	2022-2028
Drought	Construction of Concrete Irrigation System Connecting Villabona CIS to Brgy. Uyawan	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Establishment of small-scale water impounding projects which will provide supplemental irrigation to rainfed rice areas not covered by CIS	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
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OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

CERTIFIED TRUE COPY
FROM THE ORIGINAL
BY:
DATE:
BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 123RD REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 23, 2024

* * * * *

RESOLUTION NO. 2024-426

A RESOLUTION ADOPTING THE LOCAL YOUTH DEVELOPMENT PLAN FOR CALENDAR YEAR 2024 TO 2026 AS PER APPROVED RESOLUTION NO. 2024-03, SERIES OF 2024 OF THE LOCAL YOUTH DEVELOPMENT COUNCIL OF THE MUNICIPALITY OF CARIGARA, LEYTE

WHEREAS, Section 23 of Republic Act No. 10742, cited as the "Sangguniang Kabataan Reform Act of 2015", ensures wide and multi-sectoral youth participation in governance thereby, a Local Youth Development Council shall be created in every province, city and municipality;

WHEREAS, the SK Reform Act of 2015, requires the formulation of a 3-year Local Youth Development Plan (LYDP), upon consultation and with the concurrence of the Local Youth Development Council;

WHEREAS, the LYDP contains various development programs, plans and activities for the youth and youth serving organizations in the municipality and shall serve as basis for the preparation of the Comprehensive Barangay Youth Development Plan, and Annual Barangay Youth Investment Plan;

WHEREAS, presented for review and adoption with the August Body is the Local Youth Development Plan for 2024-2026 of the Municipality of Carigara as approved by the Local Youth Development Council on November 18, 2024 per Resolution No. 2024-03;

WHEREAS, upon perusal, the August Body found the subject LYDP in conformity with R.A. 10742;

WHEREFORE, *on motion presented by the Honorable Joselu N. Guia, favorably seconded by Honorable Mildred C. Modesto and Honorable Raul Z. Lloren, it was*

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
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CERTIFIED TRUE COPY
FROM THE ORIGINAL
BY:
DATE:
BAGONG PILIPINAS

"A Resolution Adopting the LYDP for CY 2024-2026 of the Municipality of Carigara for CY 2025..."

RESOLVED, as it is hereby resolved, **TO ADOPT THE LOCAL YOUTH DEVELOPMENT PLAN FOR 2024 TO 2026 PER APPROVED RESOLUTION NO. 2024-03, SERIES OF 2024 OF THE LOCAL YOUTH DEVELOPMENT COUNCIL OF THE MUNICIPALITY OF CARIGARA, LEYTE.**

RESOLVED FINALLY that copies of this resolution be furnished to the Honorable Mayor Eduardo T. Ong, Jr., the MPDC, the Municipal Budget Officer, the MLGOO, and all other concerned for information and guidance.

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

ROMEO M. VIOJAN
SB Secretary

Attested:

JIMMY A. CAMPOSANO
Municipal Vice Mayor /Presiding Officer

RESOLUTION 2024-03
Series of 2024

A RESOLUTION APPROVING AND ADOPTING THE LOCAL YOUTH DEVELOPMENT PLAN FOR 2024-2026 OF THE MUNICIPALITY OF CARIGARA, LEYTE

WHEREAS, Section 13 of the 1987 Philippine Constitution states that the State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual, and social well-being;

WHEREAS, the Local Youth Development Council of Carigara strictly adheres to such State policies and thus has bent over backwards to organize programs and projects with the objective of youth empowerment;

WHEREAS, Section 23 of Republic Act No. 10742, otherwise known as the "SK Reform Act of 2015" ensures wide and multi-sectoral youth participation in governance; a local youth development council has been established to assist the planning and execution of projects and programs of the Sangguniang Kabataan (SK) and the Pederasyon in all levels;

WHEREAS, the SK Reform Act of 2015 requires the formulation of a 3-year Local Youth Development Plan (LYDP) which embodies development programs, projects and activities for the benefit of the youth organizations and youth-serving organizations represented by the Sangguniang Kabataan;

WHEREAS, the LYDP shall serve as the basis of the preparation of Sangguniang Kabataan for the Comprehensive Barangay Youth Development Plan (CBDYP) and other local youth development plans in their respective barangays;

WHEREAS, after a rigorous review and meticulous scrutiny, the said plan was deemed in order;

NOW THEREFORE, upon motion of LYDC President Pro Tempore Frances Elizon Ortula, duly seconded by LYDC Vice President Pro Tempore Reya Vil Bienita Grisola, **RESOLVED AS IT IS HEREBY RESOLVED BY THE LOCAL YOUTH DEVELOPMENT COUNCIL IN SESSION,** to

CERTIFIED TRUE COPY
JULIANE NICOLE P. CAUBALEJO LYDO
NAME AND DESIGNATION
DATE: 01-19-2026

APPROVE the Three-Year Local Youth Development Plan (LYDP) for 2024-2026 of the Municipality of Carigara;

RESOLVED FINALLY, to furnish copies of this resolution to all agencies concerned for their information and guidance;

ADOPTED this 18thth day of November 2024 at Carigara, Leyte, Philippines.

UNANIMOUSLY CARRIED

HON. DANIEL N. ARIASO JR.
President

HON. CLINTON COMBINIDO
Vice President

FRANCIS MAY ORTULA
President Pro Tempore

REYA VIL BIENITA GRISOLA
Vice President Pro Tempore

KENT REYES
Secretary

AIYAZEN LEGASPI
Treasurer

CATHELINE MARIE MONTEALEGRE
Auditor

RONNEL JOHN A. CAROLINO
Public Relations Officer

CYREX IRLANDEZ
Sergeant At Arms

RICHARD DELOS SANTOS JR.
Board Member

MARY ROSE CABELIN
Board Member

LOCAL YOUTH DEVELOPMENT PLAN (LYDP)
MUNICIPALITY OF CARIGARA
2024-2026

CENTER OF PARTICIPATION: EDUCATION

AGENDA STATEMENT: For the youth to participate in accessible, developmental, quality, and relevant formal, non-formal, and informal lifelong learning and training that prepares graduates to be globally competitive but responsive to national needs and to prepare them for the workplace and the emergence of new media and other technologies.

YOUTH DEVELOPMENT CONCERN	OBJECTIVES	PERFORMANCE INDICATOR	TARGET			PPAs	Partner Agencies	Annual Budget			Total	Source of Funds
			2024	2025	2026			'24	'25	'26		
Lack of reading and comprehension skills	To improve the reading and comprehension skills of our youth	No. of community programs, trainings, workshop conducted.		100 youth participants	100 youth participants	Community programs through trainings and workshop, distribution of reading materials	LGU, SK, LYDC		50,000	50,000	100,000	General Fund
Incidence of media and digital illiteracy	To decrease the incidence of digital and media illiteracy	No. of youth attended the workshop		100 youth participants	100 youth participants	Seminars, trainings and workshops on Digital and Media Literacy	LGU, LYDC, DICT		50,000	50,000	100,000	General Fund
Lack of platform organized by the local government where campus journalist can hone their journalistic skills	To enhance the competence of campus journalist and writers	No. of writers of the youth-led local newspaper		100 percent of campus journalists and young writers	100 percent of campus journalists and young writers	Institution of youth-led local newspaper	LGU, LYDC, SK		150,000	150,000	300,000	General Fund

Absence of platform maintained by the local government where research skills are developed and/or recognized	To enhance the research skills of students and to recognize students with exceptional research competence	No. of student researcher participated		100% of student researcher participated	100% of student researcher participated	Research Congress	LGU, LYDC, SK		100,000	100,000	200,000	General Fund
Unequal access to education due to income inequality	To make education equally accessible to all youth	No. of youth availed			50 youth availed	Educational Scholarship Program	LGU, LYDC, SK			1,200,000	1,200,000	General Fund
Lack of political and social awareness among youth	To instill social and political awareness among youth	No. of youth who developed their political and social awareness		30 youth participated	50 youth participated	Carigara Debate Community	LGU, LYDC, SK		50,000	75,000	125,000	General Fund
Lack of platform where the intellectual prowess of youth is recognized	To develop the intellectual competence of youth	No, of youth whose intellectual competence were recognized		100 youth participated	100 youth participated	Quiz Bee (History, Science, Mathematics, English)	LGU, LYDC, SK		150,000	150,000	300,000	General Fund

Presence of youth who are non-reader, low in comprehension, slow learner in Mathematics and Science	To decrease the number of youth who are non-reader, low in comprehension, slow learner in Mathematics and Science	No. of youth who become proficient reader, developed better comprehension and who become fast learner in Mathematics and Science		100 youth participated	100 youth participated	Oplan Tuklas-Kaalaman	LGU, LYDC, SK		100,000	100,000	200,000	General Fund
Lack of platform where aspiring artists can hone their craft	To provide a platform where aspiring artists can hone their craft	No. of youth who developed their artistic prowess		100 youth participated	100 youth participated	Art Class	LGU, LYDC, SK		75,000	75,000	150,000	General Fund
Lack of study hub/ computer laboratory for students	To provide study hub/computer laboratory for students	No. of students who availed free use of study hub and computer laboratory		1,000 youth availed	1,000 youth availed	Construction of Study Hub/ Computer Laboratory with Complete Amenities	LGU, LYDC, SK		5,000,000	5,000,000	10,000,000	General Fund

CENTER OF PARTICIPATION: HEALTH

AGENDA STATEMENT: For the youth to participate in multi-sensitive, multi-sectoral, and inclusive programs, projects, activities and services on health and health financial risk protection - with serious consideration of nutrition, reproductive health and psychosocial concerns - that promote the Youth's health and well-being as well as address their sexual and non-sexual risk-taking behaviors

YOUTH DEVELOPMENT CONCERN	OBJECTIVES	PERFORMANCE INDICATOR	TARGET			PPAs	Partner Agencies	Annual Budget			Total	Source of Funds
			2024	2025	2026			2024	2025	2026		

Cases of Teenage Pregnancy	To decrease the incidence of teenage pregnancy	No. of participants involved		200 youth availed	200 youth availed	Adolescent Responsible Sexuality Education (ARSE) Seminar	LGU, LYDC, PYDC, SK, DOH		100,000	125,000	225,000	General Fund
Substance abuse that leads to addiction among youth	To minimize the rate of PWUDs	No. Of Sangguniang Kabataan of 49 Barangays participated		49 Sanggunian g Kabataan participate d	49 Sanggunian g Kabataan participate d	Information Drive on Illegal Drugs	LGU, LYDC, SK, PNP, PDEA, DOH		50,000	75,000	125,000	Sanggunian g Kabataan 10% Fund/Gen eral Fund
Behavioral and emotional problems among youth	To help Youth make informed decisions, solve problems, think critically and creatively and build healthy relationships with others	No. of school-based and barangay-based symposia conducted		200 youth availed	300 of youth availed	Mental Health Awareness Seminar & Guidance	LGU, LYDC, SK, DOH		200,000	300,000	500,000	General Fund
Undiagnosed and undetected cases of HIV /AIDS and other Sexual Transmitted disease	To provide a countermeasure on undetected cases and to create a safe space for persons who have the illness and create an awareness campaign on how to prevent the	No. of HIV/STD Awareness Seminar conducted		2 HIV/STD Awareness Seminar conducted	2 HIV/STD Awareness Seminar conducted	HIV/STD Awareness Seminar	LGU, LYDC, SK, DOH		100,000	125,000	225,000	General Fund

	spread of the disease											
Inaccessibility of healthcare leading to undiagnosed cases of Polycystic Ovarian Syndrome	To make healthcare accessible especially to those who are experiencing symptoms of PCOS by providing free check up	No. of beneficiaries		20 young women availed	30 young women availed	Free PCOS Check-up	LGU, SK, DOH. LYDC		60,000	90,000 0	150,000	General Fund
Lack of awareness on cancer	To provide preventive tips against cancer	No. of participants involved	100 youth participated	100 youth participated	100 youth participated	Cancer Awareness Program	LGU, LYDC, SK, PNP, PDEA, DOH	6,000	50,000	75,000	131,000	General Fund

Lack of awareness on anti-microbial resistance awareness	To raise awareness on anti-microbial resistance	No. of youth informed about anti-microbial resistance		100 youth participated	100 youth participated	Anti-Microbial Resistance Awareness	LGU, LYDC, SK, PNP, PDEA, DOH		50,000	75,000	125,000	General Fund

CENTER OF PARTICIPATION: ECONOMIC EMPOWERMENT

AGENDA STATEMENT: For the youth to participate in the economy, as empowered employees and/or entrepreneurs who are productively engaged in gainful and decent work and/or businesses, and protected from work-related vulnerabilities such as discrimination, underemployment, occupational hazards, and child labor

YOUTH DEVELOPMENT CONCERN	OBJECTIVES	PERFORMANCE INDICATOR	TARGET			PPAs	Partner Agencies	Annual Budget			Total	Source of Funds
			2024	2025	2026			2024	2025	2026		
Low number of graduates and/or students who are Civil Service eligible	To equip the youth with the necessary reviewers for both sub-professional and professional civil service Examinations	No. of distributed CSC Reviewers			200 CSC Reviewers	Distribution of CSC Reviewers and Providing CSC Reviews	SK, LYDC			500,000	500,000	General Fund
Presence of out-of-school youth	To equip the youth with skills suitable for employment	No. of out of school youth availed			100 youth availed	Skills Training (Welding, Fertilizer Making, Driving, Masonry, Carpentry, Bread and Pastry)	SK, LYDC			350,000	350,000	General Fund
Lack of knowledge on how to create a proper curriculum	To increase the likelihood of being employed by youth	No. of youth who increased knowledge on proper		150 youth availed	150 youth availed	Curiculum Vitae /Application Letter Training	SK, LYDC		75,000	100,000	175,000	General Fund

vitae and application letter		preparation of curriculum vitae and application letter										
Lack of platforms where youth entrepreneur can promote their businesses	To provide platform where young entrepreneur can promote their businesses	No of young entrepreneur availed		50 young entrepreneurs availed	50 young entrepreneurs availed	Youth Entrepreneur'sWeek	SK, LYDC, LGU		100,000	200,000	300,000	General Fund
Lack of knowledge on marketing, especially among youth who engaged in online selling	To increase youth's knowledge on marketing and business model	No. of young entrepreneur availed		50 young entrepreneurs availed	50 young entrepreneurs availed	Seminar on Marketing/ Business Model	SK, LYDC, LGU		50,000	50,000	100,000	General Fund

CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY

AGENDA STATEMENT: For the youth to participate in a peaceful and just society and that affords them with equal and equitable opportunity, and social security and protection in all aspects of development, regardless of their gender, disability, specific needs, political beliefs, ethnicity, religion, and socio-cultural-economic status.

YOUTH DEVELOPMENT CONCERN	OBJECTIVES	PERFORMANCE INDICATOR	TARGET			PPAs	Partner Agencies	Annual Budget			Total	Source of Funds
			2024	2025	2026			2024	2025	2026		
Discrimination and Less acknowledgement on LGBTQ+A members	To give acknowledgement and appreciation to other identified genders	No. Of LGBTQ+A attended		100 LGBTQ+A attended	100 LGBTQ+A attended	Pride Month	LGU, SK, LYDC		100,000	100,000	200,000	General Fund
Lack of collaboration and social Skills	To motivate the Youth to be participative, in the	No. of youth participated		100 youth participated	100 youth participated	Linggo ng Kabataan	LGU, SK, LYDC		500,000	500,000	1,000,000 (300,000 SK	General Fund

	activities, and to enhance their social skills										Counterpart)	
Lack of youth participation in the formulation of the Local Youth Development Plan	To make planning and formulation of the Local Youth Development Plan more democratic	No. of youth participated			100 youth participated	Youth Congress (Participative Planning)	LGU, SK, LYDC			100,000	100,000	General Fund
Inadequate assistance to PWD youth	To aid PWD Youth	No. of PWD youth availed		20 youth availed	30 youth availed	Livelihood Assistance to PWD Youth	LGU, SK, LYDC		100,000	150,000	250,000	General Fund
Absence of enough venue/platform where youth can develop its skills and interests	To develop the interests and skills of youth	No. of youth participated		400 youth participated	400 youth participated	Combative Sports (Taekwondo)	LGU, SK		100,000	100,000	200,000	General Fund
						Chess Community/Tournament	LGU, SK	100,000	200,000	200,000	400,000	General Fund
						Carigara Dance Community	LGU, SK		100,000	100,000	200,000	General Fund
						Carigara Musical Community	LGU, SK		200,000	200,000	400,000	General Fund

CENTER OF PARTICIPATION: PEACE-BUILDING AND SECURITY

AGENDA STATEMENT: For the youth to participate in promoting human security, including public safety and order, safeguarding of territorial integrity and sovereignty, and in contributing to national peace and unity

YOUTH DEVELOPMENT CONCERN	OBJECTIVES	PERFORMANCE INDICATOR	TARGET			PPAs	Partner Agencies	Annual Budget			Total	Source of Funds
			2024	2025	2026			2024	2025	2026		

Increasing number of youth engaging to Juvenile Deliquency and/or immoral act (RIOT)	To decrease the number of youth who are engaged in Juvenile Deliquency	No. of youth participated		100 participants	100 participants	Carigara Youth Camp	LGU, PNP, SK		125,000	125,000	250,000	General Fund
Increasing number of Persons Who Use Drugs (PWUDs) among Youth	To decrease the number of youth exposed in illegal drugs and educate the Youth on debilitating effects of illegal drug use	No. of symposia conducted		1 symposium conducted	1 symposium conducted	Conduct of seminars and campaigns addressing anti-drug abuse, KK2DAT Symposium	LGU, PNP, PDEA, SK, LYDC		50,000	50,000	100,000	General Fund
Lack of cyber-security awareness among Youth	To educate youth about proper usage and discipline in using social media and internet	No. of seminars conducted		2 seminars conducted	2 seminars conducted	Conduct of Seminars and awareness program about cybersecurity	DICT, LGU, SK, LYDC		50,000	50,000	100,000	General Fund

CENTER OF PARTICIPATION: GOVERNANCE

AGENDA STATEMENT: For the youth to participate in governance through their involvement in local and national politics, and the government bureaucracy through programs, projects, and activities by and for the youth.

YOUTH DEVELOPMENT CONCERN	OBJECTIVES	PERFORMANCE INDICATOR	TARGET			PPAs	Partner Agencies	Annual Budget			Total	Source of Funds
			2024	2025	2026			2024	2025	2026		
Lack of proper leadership trainings and workshop for Youth leaders	To conduct leadership trainings and workshop designed to elevate the	No. Of trainings and workshops conducted	1 training conducted	3 trainings conducted	3 trainings conducted	Provide and Proper Leadership Trainings and workshops for Youth Leaders and for other Traveling	DILG, LYDC, and other Government and		300,000	300,000	600,000	General Fund

	mindset and skillset of the leader					expense for YORP and/or NYC Trainings of the LYDC	Non-Government Agencies					

CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

AGENDA STATEMENT: For the youth to participate in community development and nation-building through meaningful, active, sustainable, productive, and patriotic engagement in civil society, social mobilization, volunteerism (indicating social awareness and socio-civic mindedness), and values formation (such as having concern for others and being socially responsible) to improve the plight of the Youth

YOUTH DEVELOPMENT CONCERN	OBJECTIVES	PERFORMANCE INDICATOR	TARGET			PPAs	Partner Agencies	Annual Budget			Total	Source of Funds
			2024	2025	2026			2024	2025	2026		
Lack of recognition on the importance of the youth/lack of stimulus to ignite active and responsive leadership	Increase and sustain Youth volunteerism and participation	No. Of youth recognized		49 Barangay participated	49 Barangay participate	Dayaw Parangal Para Sa Kabataan (Recognition for the Outstanding Youth and youth organization of Carigara)	LGU, SK, LYDC		300,000	300,000	600,000	General Fund
Lack of opportunities for youth participation and social interaction	Build better relationships among youth and their family	Number of SADE/Youth Encounter Formation Training conducted		49 barangays conducted YEFT	1 SADE/YEFT Muncipal Wide	Sons and Daughters Encounter (SADE)/ Youth Encounter Formation Training	LGU, SK Federation, LYDC, PYDO		100,000	125,000	225,000	General Fund
Lack of venue where youth can display their prowess in sports	Sports skill development	No of youth participated	735 youth participated	735 youth participated	735 youth participated	Ed's Cup	LGU, SK Federation, LYDC, PYDO	1,000,000	1,000,000	1,000,000	3,000,000	General Fund

CENTER OF PARTICIPATION: ENVIRONMENT

AGENDA STATEMENT: For the youth to participate in the planning, implementation, monitoring, and evaluation of child and youth-friendly programs, policies, and activities on environmental protection, climate change adaptation and mitigation and DRRM, with the use of new technologies and indigenous knowledge, to promote sustainable natural ecosystems and smarter localities, biodiversity conservation, waste management and pollution control

YOUTH DEVELOPMENT CONCERN	OBJECTIVES	PERFORMANCE INDICATOR	TARGET			PPAs	Partner Agencies	Annual Budget			Total	Source of Funds
			'24	'25	'26			2024	2025	2026		
Illegal logging/denuded mountains	To protect and restore the forests within the territorial jurisdiction of Carigara	No. of youth participated		100 youth participated	100 youth participated	Municipal-Wide Tree planting	LGU, SK, LYDC, DENR		50,000	75,000	125,000	General Fund
Increasing number of plastic wastes	To reduce plastic waste and to enhance the creativity of the youth	No. of youth participated		100 youth participated	100,000 youth participated	Recycling Contest	LGU, SK, LYDC, DENR		50,000	50,000	100,000	General Fund

CENTER OF PARTICIPATION: GLOBAL MOBILITY

AGENDA STATEMENT: For the youth to participate in youth mobility within and beyond ASEAN through balanced and mutually beneficial cross-border cultural, educational, scientific exchanges, qualification equivalencies, employment opportunities and continuing professional development; international cooperation and institutional linkages and partnership to contribute to knowledge transfer and cultivate new information and skills for the country. For overseas Filipino youth to strengthen their ties with the Philippines

YOUTH DEVELOPMENT CONCERN	OBJECTIVES	PERFORMANCE INDICATOR	TARGET			PPAs	Partner Agencies	Annual Budget			Total	Source of Funds
			2024	2025	2026			2024	2025	2026		

Low number of YORP Registered Youth and Youth Serving Organization	To increase youth accessibility to international forum and opportunity	No. of YORP Registered youth and youth-serving organization		50 youth and youth-serving organization	50 youth and youth-serving organization	Orientation on YORP Registration	Provincial Youth Development Office	9,500	50,000	75,000	134,500	General Fund

CENTER OF PARTICIPATION: AGRICULTURE

AGENDA STATEMENT: To underscore the significance of agriculture to the stability of our national economy and to, initiate programs and activities that will increase youth engagement in agriculture with the end goal of meeting national demands for food security and producing export-deserving agricultural products.

YOUTH DEVELOPMENT CONCERN	OBJECTIVES	PERFORMANCE INDICATOR	TARGET			PPAs	Partner Agencies	Annual Budget			Total	Source of Funds
			2024	2025	2026			2024	2025	2026		
Lack of young farmers who are engaged in agriculture	To reecho the importance and benefits of agriculture in the lives of the people and encourage the Youth to engage in Agriculture to ensure food security	No. of symposia conducted		1 symposium conducted	1 symposium conducted	Awareness campaign/ provision of seedlings and planting materials	LGU, SK, LYDC, and other Agri-based institutions		30,000	50,000	80,000	General Fund
						Institution of 4-H Club	LGU, SK, LYDC, and other Agri-based institutions		200,000	500,000	700,000	
							Total	1,115,500	10,170,000	13,165,000	**25,080,500**	

Prepared by:

HON. DANIEL N. ARIASO, JR.
SK Federation President

AURELIA B. IGCASAN
Local Youth Development Officer – Designate

Approved by:

HON. EDUARDO T. ONG, JR.
Municipal Mayor

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
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BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 25TH REGULAR SESSION OF THE 20TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 17, 2025

* * * * *

RESOLUTION NO. 2025-315A

A RESOLUTION ADOPTING THE MUNICIPAL NUTRITION ACTION PLAN (MNAP) FOR CY 2026-2028 OF THE MUNICIPALITY OF CARIGARA

WHEREAS, submitted to this Sanggunian for review and approval, is the Municipal Nutrition Action Plan for Calendar Year 2026-2028 of Carigara, Leyte;

WHEREAS, the Municipal Nutrition Action Plan is a three-year plan containing the objectives and nutrition interventions implemented to address the malnutrition problem at the municipal level;

WHEREAS, after careful study and extensive deliberation, this August Body deems it proper to approve and adopt the said Municipal Nutrition Action Plan;

WHEREFORE, on Motion of the Honorable Fernando N. Moriel, duly seconded by the Members of the Sangguniang Bayan, be it –

RESOLVED, AS IT IS HEREBY RESOLVED, that the Sangguniang Bayan of Carigara, hereby adopts and approves the Municipal Nutrition Action Plan (MNAP) For CY 2026-2028 of the Municipality of Carigara;

RESOLVED FURTHER, that the above-cited Municipal Plan be integrated in the Annual Investment Plan (AIP) for CY 2026 of this Municipality.

RESOLVED FINALLY, that copies of this Resolution be furnished to Municipal Mayor, Hon. Eduardo T. Ong Jr., the Municipal Budget Officer, the Municipal Planning and Development Coordinator, and all other concerned

offices for their information and appropriate action.

APPROVED UNANIMOUSLY this 17th day of December 2025 at the Sangguniang Bayan Session Hall, Carigara, Leyte

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

RACHELYN A. SILVESTRE-CABALLES
Secretary to the Sangguniang

Attested:

JIMMY A. CAMPOSANO
Municipal Vice Mayor /Presiding Officer











MUNICIPAL NUTRITION ACTION PLAN 2026 – 2028

Prepared by:

MARICEL P. PORE, RN
NURSE II

Reiew By:

MA. BELLA V. PROFETANA, MD, FPAMS
Municipal Health Officer

Approved By:

EDUARDO T. ONG, JR.
Municipal Mayor

Table __. LNAP 2026-2028 Implementation Plan

Pillar	Expected Outcome Results	Program/Project/ Activity	Department/ Unit/Person responsible	Target Group	2026			2027			2028		
					Target group (Number/ quantity)	Budget Need	Fund Source	Target group (Numb quanti	Budget Need	Fund Source	Target group (Number quantity)	Budget Need	Fund So
1. Healthier Diets (A FEAST)	**A:** Availability of food is increased from household, school, and community	**Nutrition - Specific** *Supplementary Feeding Program in public and child Development centers *School-based feeding Program for kinder and Grades I to 6 pupils **Nutrition - Sensitive** *Carabao-based Enterprise Development Program	MSWDO, Day Care teachers Parents Dep. Ed DA, MAO	Day care, Day Children Kinder and Grade I to 6 Pupils	1200 300	265,000 -	LGU Dep. Ed DA	1,200 300	265,000 -	LGU Dep. Ed DA	1,200 300	265,000 -	LGU Dep. Ed DA
	Increased availability of food supply	**Nutrition - Sensitive** *Backyard Gardening *Established of Gulayan Sa Barangay *Farm Productivity Enhancement Program	DA, MAO DA,DILG,MAO MAO	Carigaran – ons Carigaran – ons Carigaran - ons	2barangays 49barangays Farmers Fisherfolks Individual Household	100,000 - 1,100 ,000.00	LGU BLGU LGU	2baran Gays 49 Farmers Fisher Folks,In Dividual House hold	200,000 -	LGU BLGU	10barangays 49	400,000	LGU
	Improve affordability by more efficient Food distribution	**Nutrition - Sensitive** *KADIWA Program *Fisheries extension support, education and training services	MAO, Farmers Association MAO	Carigaran – ons Fisherfolks	Farmers Association Fisherfolks 100 Fisherfolks	- 100,000	- LGU	Farmers Asso Ciation 100 Fisher folks	- 100,000	- LGU	Farmers Association Fisherfolks 100 Fisherfolks	- 100,000	- LGU
	Increasing Physical Access to Nutrient - Dense foods	**Nutrition - Sensitive** *Sustainable livelihood Program	DSWD,MSWDO	Vulnerable, Individuals, Household, or Organized group	Vulnerable, Individuals, Household, Organized	-	-	Vulnerable Individuals Household, Organized	-	-	Vulnerable, Individuals, Household, Organized	-	-

	Provision of conditional cash transfers To household	**Nutrition - Specific** Pantawid Pamilyang Pilipino Program	DSWDO, MSWDO 4Ps ML	Vulnerable, Individuals, Household,	Vulnerable Individuals and House hold	-	-	Vulnerable Individuals Household	-	-	Vulnerable, Individuals, Household,	-	-
		Nutrition - Sensitive *Walang gutom: Food stamp Program	DSWD,MSWDO	Vulnerable, Individuals, Household,	309pax	11,124, 000.00	DSWD	309pax	11,124, 000.00	DSWD	309pax	11,124, 000.00	DSWD
	Transforming market choices towards Nutrition's diet	**Nutrition - Sensitive** Distribution of IEC materials Based on EO51	MHO	Pregnant & Lactating women	879	87,900	Philhealth	929	92,900		979	97,900	
2. Better Nutrition Practices (NOURISH)	Nutrient – rich and diversified diets for pregnant and lactating women and increase utilization of maternal and child health and nutrition services	**Nutrition - Sensitive** *Printing and reproduction of available Job Aids on Nutritio for pregnant and Lactating Women	MHO	Pregnant and Lactating women	879	131,850	LGU, Philhealth PMNP PBG2	929	139,350	LGU, Philhealth PMNP PBG2	979	146,850	LGU, Philhealth PMNP PBG2
		*Nutrition promotion in Social Media	MHO	All ages across The life span	180 post / Year	No budget Needed	-	180post Year	No budget Needed	-	180 post Year	No budget Needed	-
		*Conduct nutrition education Classes in the community	MHO,Community Volunteers	Pregnant lactating Mothers, mothers/fathers of 0-59 months children	20 mothers /quarter	80,000	LGU, Philhealth	20 mothers /quarter	80,000	LGU, Philhealth	20 mothers /quarter	80,000	LGU, Philhealth
		*Organized support groups for fathers/partners/family members for child	MHO,Community Volunteers	Spouse, partners ,family members Of pregnant or Lactating mothers	4 groups / year	No budget Needed	-	4groups year	No budget Needed	-	4groups / year	No budget Needed	-
	Optimize infant growth with breastfeeding, complementary feeding, WASH, and care practices for infant And young children 0-23 months old	**SBCC** *Digital campaign on the First 1000 days	MHO,Community Volunteers	All ages across The life span	1 video/ Year	30,000	LGU, Philhealth	1 video year	30,000	LGU, Philhealth	1 video/ Year	30,000	LGU, Philhealth
		*Reproduction and distribution of first 1000 days hand book for Barangay Health Volunteers	MHO,Community Health Volunteers	BNS, BHW, BSPO	50	15,000	LGU, Philhealth	50	15,000	15,000	50	15,000	LGU, Philhealth
		*Capability building for ECCD Service Providers	MHO, MSWDO	Daycare Workers	-	-	-	60	90,000	90,000	-	-	-
		Nutrition – Sensitive *Dietary Supplementation of Stunted underweight and wasted 6 – 23 months children for 180 days	MHO	0 – 23 mos.	50pax	450,000 .00	PMNP	50pax	450,000 .00	LGU/ PMNP	50pax	450,000. 00	LGU

		Nutrition – Specific *Child growth monitoring training	MHO	MHO Personnel BNS	70pax	94,500 .00	PMNP	-	-	-	-	-	-
		*Growth monitoring and Promotion	MHO, BNS	0-23 mos.	2,440	127,200	LGU	2,440	127,200	LGU	2,440	127,200	-
		*Training on Maternal, Nutrition infant and young Child feeding of MHO Personnel	MHO	MHO Personnel BNS	70 pax	94.,500 .00	PMNP	-	-	-	-	-	-
		Nutrition - Specific *IYCF Promotion and Counselling services at Every BHS	MHO	Parents, Guardians of 0-23 mos old	160pax	No budget Needed	-	160pax	No budget Needed	-	160pax	No budget Needed	-
3. Improved Access to Quality Nutrition Services (NUTRISE)	Uphold responsive caregiving and provide safe, nutrition diets for young children 2-5 years old	**SBCC** *Formulation and implementation of SBCC plan for children	MHO, MNAO	Parents, guardian Of children 2 – 5 Years old	160 pax	30,000	LGU, Philhealth	160pax	30,000	LGU, Philhealth	160pax	30,000	LGU, Philhealth
		*Nutrition education to Children teachers, catering staff, caregivers to promote healthy eating habits	MHO, MSWDO	Daycare children daycare, workers catering staff	1000pax	100,000	LGU, Philhealth PMNP	1,000 Pax	100,000	LGU, Philhealth PMNP	1000pax	100,000	LGU, Philhealth PMNP
		Nutrition - Specific *Integrated nutrition Curriculum in child Development centers	MHO, MSWDO	Day Care Workers	60pax	18,000	LGU, Philhealth	-	-	-	-	-	-
		Nutrition - Sensitive *Specialized classes focused On child nutrition to ensure Health and well – being of Children during Family Dev't Session of 4Ps	MHO,MSWD PopCom	Parents, guardians Of children 2 – 5 Years old	500pax	No budget Needed	-	500pax	No budget Needed	-	500pax	No budget Needed	-
		*Supervised Neighborhood Play(SNP) to child dev't and Social interaction of NCDs	Day Care Workers	Children 2-3 Years old	100pax	No budget Needed	-	100pax	No budget Needed	-	100pax	No budget Needed	-

	Raise healthy, active children age 5-10 Years old with optional WASH practices	**SBCC** *Nutrition promotion on Social media focused on School children **Nutrition - Specific** *Inventory of WASH facilities Within the elementary schools	MHO,LGU MHO,RSI MSWDO	School children Parents / Caregivers Elementary Schools	100 post/ Year 35 Elementary schools	No budget Needed No budget Needed	- -	100 post/ Year -	No budget Needed -	- -	100 post/ Year -	No budget Needed -	- -
	Inspire adolescents to demand, Consume healthy diets and adopt active Lifestyle, including physical activities	**SBCC** *Reproduction and distribution of flyers on Adolescent Nutrition and age appropriate sexuality education topics	LYDO		100 post/ Year	No budget Needed	-	-	-	-	-	-	-
	Support adults in maintaining healthy Diets and physical activity	**SBCC** *Nutrition promotion in social Media **Nutrition - Specific** *Enrollment to Philhealth Konsulta Program / YAKAP Program(based on the DOH Projected population of 32, 259 ages 20 years and Above)	MHO MHO, MSWDO, MCR	Adults and other Persons Carigaran-ons	100 post/ Year 10,000	No budget Needed No budget Needed	- -	100 post/ Year 17,000	No budget Needed No budget Needed	- -	100 post/ Year 25,000	No budget Needed No budget Needed	- -
	Help older adults sustain their health Through balanced diets and an active Lifestyle	**Nutrition - Specific** *Enrollment to social Pension **SBCC** *Promotion of good nutrition for older Persons through social media	MSWDO MHO	Senior Citizens Senior Citizens	100 post/ Year	No budget Needed	-	100 post/ Year	No budget Needed	-	100 post/ Year	No budget Needed	-
	Nutrition services for pregnant and lactating women ensuring access to integrated and quality nutrition, maternal an reproductive health services	**Nutrition - Sensitive** *Enrollment to maternity Care package *Multiple Micronutrient Supplementation for Pregnant women *Dietary Supplementation For NAR pregnant women For 90 days	MHO, Midwives, Philhealth Processors MHO MHO	Women about to Give birth / Pregnant women Pregnant Women NAR Pregnant women	879 879 20	5,000,000.00 1,137,260.00 126,000.00	Philhealth PMNP PMNP	929 929 20	6,000,000.00 1,163,370.00 126,000.00	Philhealth LGU/ PMNP LGU/PMNP	979 979 20	7,000,000.00 1,190,370.00 126,000.00	Philhealth LGU/ Philhealth LGU

		*Procurement of nutrition Logistics (Nutrition in Emergencies (NIE) minimum service package	MHO, MSWDO, MDRRMO	Pregnant and Lactating Mothers	50 kits	200,000	LGU/ PMNP	75	300,000.00	LGU/ PMNP	100	400,000.00	LGU
		*Strengthen Primary Health Care by delivering integrated services across the life span	MHO	All ages across The life span	17,000	5,000,000.00	Philhealth	17,000	5,000,000.00	Philhealth	17,000	5,000,000.00	Philhealth
		*Provision of women and Child protection services	MSWDO, PNP	Women and children	-	-	-	-	-	-	-	-	-
	Universal monitoring and tracking of Children 0-2 years to ensure they Receive comprehensive nutrition Services in communities and health facilities	**Nutrition - Specific** *Integrated child health Services	MHO	0-2YRS Old Children	2351	300,000.00	Philhealth LGU, DOH	2351	300,000.00	Philhealth LGU, DOH	2351	300,000.00	Philhealth LGU, DOH
		*Essential intrapartum Newborn care	MHO	Newborn	300	667,565.50	Philhealth DOH	300	667,565.50	Philhealth DOH	300	667,565.50	Philhealth DOH
		*Micronutrient Supplementation	MHO	0-2YRS Old Children	2351		DOH	2351	-	DOH	2351	-	DOH
		Nutrition - Sensitive *Deworming	MHO	0-2YRS Old Children	2351		DOH	2351	-	DOH	2351	-	DOH
		*Immunization	MHO	0-2YRS Old Children	1097		DOH	1097	-	DOH	1097	-	DOH
		*Growth monitoring and promotion	Midwives, BNS BSPO,BHW	0-2 yrs old	2,458	No budget Needed	-	2458	No budget Needed	-	2458	No budget Needed	-
	*Targeted early learning, health nutrition WASH and protection services for children 3-5 years	**Nutrition - Specific** *Integrated child Health Services	MHO	3-5yrs old Children	5,023	-	LGU, Philhealth	5,023	-	LGU, Philhealth	5,023	-	LGU, Philhealth
		Nutrition - Sensitive *ECCD checklist for Developmental milestone	MSWDO, DayCare Teachers	3-5yrs old Enrolled in Daycare centers	2,408	No budget Needed	-	2,408	No budget Needed	-	2,408	No budget Needed	-
		*Deworming Activity	MHO, MSWDO,	3-5yrs old Enrolled in	53 Daycare Centers	No budget Needed	-	53Day Care Centers	No budget Needed	-	53Day Care Centers	No budget Needed	-
		*Inventory of WASH Facility	RSI, Daycare Teachers	Daycare centers	53 Daycare centers	No budget Needed	-	53 Day centers	No budget Needed	-	53Day Care Centers	No budget Needed	-

	*Resilient School and community Systems providing strengthened Nutrition, food environments and WASH Services for children 5 – 10 years old	**Nutrition - Specific** *School integrated health And nutrition services	Dep. ED School Nurse	5-10 years. Old	8,932	-	Dep. Ed LGU	8,932	-	Dep. Ed LGU	8,932	-	Dep. Ed LGU
		*Micronutrient Supplementation	Dep. Ed, MHO, DOH	5-10 years. Old	8,932	-	DOH		-	DOH	8,932	-	DOH
		Nutrition - Sensitive *Scale up implementation of WASH in schools	Dep. Ed, MHO	5-10 years. Old	35 elem. School	No budget Need	-	35 elem. School	-	35 elem. School	-	No budget Need	-
		*School Nutrition, Assessment screening, Referral and tracking	Dep. ED School Nurse	5-10 years. Old	8,932	No budget Need	-	8,932	No budget Need	-	8,932	No budget Need	-
		*Enforcement of child Protection Policies	Dep. Ed, MHO, MSWDO	Elem. School Teachers assign To the program	50	20,000.00	LGU	50	20,000.00	LGU	50	20,000.00	LGU
	*Inclusive access to healthy food Environment, nutrition, WASH, Mental Health services and psychosocial Support for all adolescents	**Nutrition - Specific** *Micronutrient Supplementation	MHO, DOH	Adolescent Females	5,870	2,947,914 .00	LGU, Philhealth, DOH, PMNP	5,870	2,947,914 .00	LGU,DOH Philhealth	5,870	2,947,914 .00	LGU,DOH Philhealth
		Nutrition - Sensitive *Adolescent Health and Development program Including Reproductive Health services	MHO	Adolescent	5,870	-	-	5,870	-	-	5,870	-	-
		*Nutrition Assessment And monitoring	Dep. Ed, MHO	Adolescent	No. of Enrollees	-	Dep. Ed	No. of Enrollee	-	Dep. Ed	No. of Enrollees	-	Dep. Ed
		*Child Protection Services	MSWDO, MHO	Adolescent	No. enrolled Cases	-	-	No. enrolle Cases	-	-	No. enrolled Cases	-	-
		*Technical vocational Courses and livelihood Program (OSY)	PESO	OSY	125	181,590	LGU	125	181,590	LGU	125	181,590	LGU
	*Sustainable healthy food environments And diets, as well as facilities for Physical activity accessible to more adults	**Nutrition - Specific** *Improving the built Environment to promote Physical activity through the DIC barangays **PK**	MHO, HRH	Adults	15 Barangays	-	BLGU	20 Barangays	-	BLGU	25 Barangays	-	BLGU

		*Management of overweight and obesity in primary Healthcare facilities and service delivery networks by enrolling to Philhealth Konsulta Program	MHO	Overweight Adults	1,000	-	Philhealth	1500	-	Philhealth	2000	-	Philhealth
	*Equitable access to healthy food Environments, diets and Physical Activity facilities for older persons	**Nutrition - Specific** *Nutrition Assessment, Counseling and monitoring	MHO	Senior citizen	5,866	-	Philhealth	5,866	-	Philhealth	5,866	-	Philhealth
		*Detection and management Of acute malnutrition among Senior citizen	MHO	Senior citizen	5,866		Philhealth	5,866	-	Philhealth	5,866	-	Philhealth
4. Enabling Environment	Evidence-based data for food and Nutrition security information on PPAN Are available for decision – making	*Establishment of the PPAN monitoring and evaluation framework	MHO, MNAO	Carigaran-ons	50pax	20,000	LGU	50pax	20,000	LGU	50 pax	20,000	LGU
	Nurturing governance structures for Established and functional multisectoral Coordination of the implementation of Nutrition intervention and programs	*Establishment of Nutrition Offices in the LGU, with adequate human resource complement	LGU	Carigaran-ons	1unit	369,448.00	PBG	1unit	500,000.00	LGU/DOH	1unit	500,000.00	LGU/DOH
		*Adequately funded local Nutrition action plans Integrated into comprehensive development plan(CDP), Annual Investment Plan (AIP)	LFC,LCE	Carigaran-ons	-	-	-	-	-	-	-	-	-
		*Intensified compliance to Nutrition-related criteria of Awards and recognitions	LGU	Carigaran-ons									
		SGLG,	LGU	-	-	-	-	-	-	-	-	-	-
		LGU Scorecard	MHO	-	-	-	-	-	-	-	-	-	-
		MELLPI	MHO, MNC	MNC	30pax	12,000.00	PBG	25	10,000.00	LGU	25	10,000.00	LGU
			MHO	BNC	150pax	45,000.00	PBG	-	-	-	-	-	-
		CFLGA	LGU	-	-	-	-	-	-	-	-	-	-

	Adequate number of personnel delivering integrated multisectoral nutrition interventions capacitated and incentivized	*Capacity building for Municipal Nutrition Council (NLG – NPM)	LGU	MNC	32pax	375,000.00	PMNP	30pax	40,500.00	LGU	30pax	40,500.00	LGU
		*BNAP Formulation / Enhancement	LGU	**BNC**	224pax	375,000.00	PMNP	224 pax	201,600.00	PMNP/ LGU/ BLGU	224pax	201,600.00	LGU/ BLGU
		BHW Basic Training Course	LGU	BHW's	120pax	240,000.00	PMNP	-	-	-	120pax	240,000.00	LGU/ BLGU
		BNS Refresher Course	LGU	BNS	65pax	87,750.00	PMNP	65pax	87,750.00	PMNP/ LGU	65pax	87,750.00	LGU/ BLGU
		PIMAM Training	MHO	RHU personnel, BNS	70pax	157,500.00	PMNP	-	-	-	-	-	-
		Training in Nutrition and Emergency	MHO	MNC,RHU Personnel, BNS, BHW	-	-	-	70pax	157,500.00	PMNP	-	-	-
		Household Convergence Scorecard orientation	MHO	RHU Personnel, CVWs	125pax	168,750.00	PMNP	125 pax	168,750.00	PMNP	-	-	-
		*Incentivizing the designated TM,	MHO	1 TM	1	36,012.00	PMNP	1 TM	36,012.00	PMNP	-	-	-
		HEPO of PMNP	MHO	1 HEPO	1	52,916.40	PMNP	1HEPO	52,916.40	PMNP	-	-	-
		Communication allowance for RHU Personnel	MHO	MHO Plantilla personnel	18pax	340,000.00	PMNP	18pax	340,000.00	PMNP	-	-	-
		TEV for COS, JO and DOH – HRH	MHO	COS, JO and DOH – HRH	9pax	108,000.00	PMNP	9pax	108,000.00	PMNP	-	-	-
		TEV for Community Health Team	MHO	Community Health Team	100pax	150,000.00	PMNP LGU	100 pax	150,000.00	PMNP	-	-	-
		*Creation of a Nutrition Action officer SG 10	LCE, LFC	Carigaran-ons	1 NAO	360,288.00	LGU	1NAO	380,460	LGU	1 NAO	400,644	LGU

	Budget for adequate financing of multisectoral nutrition program	Nutrition budget tagging and tracking	LCE, MNC	-	-	-	-	-	-	-	-	-	-
	Leading Policies developed, Implemented, monitored and assessed For an enabling environment	Regular progress monitoring and assessment of policies	MHO, MNC	MHO, MNC	50	20,000	LGU	50	20,000	LGU	50	20,000	LGU