



Item No.: 04  
Date: 14 2026 APR

Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Palo  
-oOo-

RELEASED  
DATE: 4/13/26  
NO. 153  
BY: [Signature]  
PBO

## PROVINCIAL BUDGET OFFICE

April 13, 2026

Hon. LEONARDO M. JAVIER, JR.  
Vice-Governor and Presiding Officer, and  
THE HONORABLE MEMBERS  
Sangguniang Panlalawigan  
Province of Leyte

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
Date: APR 13 2026  
By: [Signature]

### Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2026** of the **Municipality of Kananga, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 24L.25-010 Series of 2025** with a total appropriations in the amount of **PHP404,092,237.76** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative to:
  - 1.1 PERA – Circular No. 2009-3
  - 1.2 Clothing Allowance – Budget Circular No. 2018-1
  - 1.3 RATA – Local Budget Circular No. 157
  - 1.4 Subsistence Allowance – RA 7305 and AO No. 170
  - 1.5 Mid-Year Bonus – Budget Circular No. 2017-2
  - 1.6 Year-End Benefits and Cash Gift– Budget Circular No. 2016-4
  - 1.7 Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements
  - 1.8 Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
  - 1.9 Overtime Pay – that the payment shall be given consistent with the provision of CSC & DBM Joint Circular No. 1 s. 2015, dated November 25, 2015
2. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
3. That the use of Account Title/Object of Expenditures and Account Code in Local Budget Preparation Forms No. 1 and 2 under Capital Outlay, shall be consistent with the Commission Audit (COA) Chart of Accounts for LGUs as prescribed under COA Circular No. 2015-009 dated December 1, 2015. It is noted that the account codes does not conform therewith;
4. That the authorized SPAs under LBP Form No. 1 shall be in detail form as to program/project name with corresponding specific appropriations as to object of expenditures and shall not be categorized only under Other MOOE. Therefore,

this office shall be furnished with the list of specific expenditures under Special Purpose Appropriation disaggregated therewith in accordance with its/their purpose;

5. That the appropriation for salaries to officials and employees implementing the Second Tranche Compensation Adjustment for Local Government Personnel is in accordance to the provisions of Local Budget Circular No. 165 dated July 18, 2025 and the authorized rates thereof under Annex "A-1"; Nevertheless, the total appropriation of some items for personal services benefits are in excess than the amount authorized by law, to wit:

Object of Expenditures	Per AO LBP Form I	Authorized Rate	Excess
Salaries	75,327,024.00	75,306,492.00	20,532.00
Representation Allowance	2,597,400.00	2,505,600.00	91,800.00
Transportation Allowance	2,597,400.00	2,505,600.00	91,800.00
Subsistence Allowance	828,000.00	816,000.00	12,000.00
Laundry Allowance	82,800.00	68,400.00	14,400.00
<b>TOTAL</b>	<b>81,432,624.00</b>	<b>81,202,092.00</b>	<b>230,532.00</b>

Accordingly, the excess appropriation is hereby disallowed for disbursement in the total amount of 230,532.00 and shall be reverted back to the Unappropriated Balance.

6. That the appropriation for Performance Enhancement Incentive (PEI), in the amount of P1,365,000 shall be disallowed due to suspension of the implementation of Administrative Order (AO) No. 25 (s.2011) and Executive Order (EO) No. 80 (s.2012), and all relevant issuances related thereto wherein PEI is part of the Performance Based Incentive System (PBIS), as adopted in the latter issuance. As of date, no guidelines has been issued allowing the grant of PEI for 2026;
7. That the utilization of confidential fund of Php2,500,000.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential/Intelligence Fund;
8. That the Municipality of Kananga is hereby reminded of the same review action issued in FY 2025 Annual Budget, to wit:
  - a) That the account title of Overtime and Night Pay shall be changed to OVERTIME PAY, in view that it is for the regular employees and not for Health Personnel only;
  - b) That the position of Medical Officer V is not among those enumerated government officials under LBC No. 157 dated May 3, 2024, who are entitled to Representation Allowance (RA) and Transportation Allowance (TA). Thereby, the RA and TA provision for Medical Officer V of the Kananga Municipal Hospital shall be disallowed;
9. That the following PPA is not programmed in the Annual Investment Program, to wit:

Program/Project /Activity	Per AO	Per AIP
Aid to Barangays	23,000.00	0

Thereby, the stated appropriation is disallowed.

10. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its implementing Rules and Regulations and the recent issuances on procurement;
11. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program(AIP)shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;
12. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-dated March 25, 2013; and
13. That disbursement of funds shall be for the specific purposes for which they have been appropriated pursuant to Sections 335 &336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the Implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

  
**RUTH Y. SURPIA**  
Provincial Treasurer

  
**AGNES C. RAFON**  
Provincial Planning and Development  
Coordinator - Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
-o0o-



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
26 December 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Ordinance No. 24L.25-010, series of 2025** of the **Municipality of Kananga, Leyte**, entitled: An Ordinance appropriating the amount of **Four Hundred Four Million Ninety-Two Thousand Two Hundred Thirty Seven Pesos and 76/100 (P404,092,237.76)** for **CY 2026 Annual Budget**, together with the Annual Investment Program (AIP) for Calendar Year 2026 amounting to **P2,284,789,767.78**.

**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian



# ANNUAL BUDGET 2026



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Sangguniang Panlalawigan  
 Province of Leyte  
**RECEIVED**  
 DEC 26 2025

**Sangguniang Bayan of Kananga**

**24<sup>th</sup> SANGGUNIANG BAYAN**

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE SANGGUNIANG BAYAN OF KANANGA ON DECEMBER 1, 2025 AT THE SESSION HALL.

- |           |  |   |
|-----------|--|---|
| Present : | Honorable Brenzon C. Cabintoy                        | Temporary Presiding Officer/SB Member                                 |
|           | Honorable Minerva M. Bulawit                         | Temporary Floor Leader/SB Member                                      |
|           | Honorable Richie C. Cruz                             | SB Member   |
|           | Honorable Alma N. Orfano                             | SB Member   |
|           | Honorable Allan C. Espinosa                          | SB Member   |
|           | Honorable Ronelio C. Palar                           | SB Member   |
|           | Honorable Victoriano L. Globa                        | Liga Ng Mga Barangay President/<br>Ex-officio Member                  |
| Absent :  | Hon. Miguel Jorge P. Tan (on official travel)        | Vice Mayor  |
|           | Honorable Fernando M. Aseo (on official travel)      | SB Member   |
|           | Honorable Mary Daniela L. Cubero (on official leave) | Pambayang Pederasyon<br>Ng Sangguniang Kabataan/<br>Ex-officio Member |

**ORDINANCE NO. 24L.25-010**  
 (s. of 2025)

AN ORDINANCE APPROPRIATING THE AMOUNT OF FOUR HUNDRED FOUR MILLION NINETY-TWO THOUSAND TWO HUNDRED THIRTY SEVEN PESOS AND 76/100 (P404,092,237.76), OF THE GENERAL FUND, FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF KANANGA FROM JANUARY 1, 2026 TO DECEMBER 31, 2026, AND FOR OTHER PURPOSES.

**PREFATORY STATEMENT**

WHEREAS, the Local Chief Executive, in pursuance of the provision of Section 444 (3) (ii) of Republic Act No. 7160, has caused the preparation of Annual Budget CY 2026 outlining therein the Budgetary Requirements for the continued delivery of basic services, facilities, other functions of the Local Government under Section 17 of the said Code;

WHEREAS, the Sangguniang Bayan through the Committee of the Whole, in the exercise of its power under the Local Government Code, has considered the proposed Annual Budget reviewed, evaluated and recommended the approval of the ordinance embodying the proposed appropriation for the Annual Budget CY 2026.

NOW THEREFORE, on motion of SB Member Victoriano L. Globa, duly seconded by All SB Members, BY VIRTUE OF THE POWERS VESTED BY LAW IN THE 24<sup>th</sup> SANGGUNIANG BAYAN OF KANANGA, BE IT ORDAINED, IN A REGULAR SESSION ASSEMBLED, THAT:

**Section 1. Source of Funds** - The following are the sources of funds for this Annual Budget for CY 2026.

A. Receipts	
1. Local Sources	P101,051,164.76
B. External Sources	
1. National Tax Allotment	<u>303,041,073.00</u>
Total	P404,092,237.76

**Section 2. Appropriation of Funds.** The following sums of the General Fund are hereby appropriated for the Operation of the Municipal Government of Kananga, Province of Leyte, from January 1 to December 31, 2026, to wit:

*[Handwritten signatures and initials are present at the bottom of the page, including a large signature on the left and several smaller ones on the right.]*

DEPARTMENT	PS	MOOE	CO	TOTAL
Mayor's Office	19,136,832.00	40,608,541.18	60,000.00	59,805,373.18
Vice Mayor's Office	22,880,554.00	5,101,000.00	-	27,981,554.00
SB Secretary Office	2,882,016.00	536,000.00	-	3,418,016.00
Planning & Dev't Office	4,664,582.00	2,267,000.00	65,000.00	6,996,582.00
Civil Registrar's Office	3,720,188.00	498,510.00	100,000.00	4,318,698.00
General Services Office	7,945,318.00	18,073,982.00	100,000.00	26,119,300.00
Budget Office	2,532,526.00	302,000.00	-	2,834,526.00
Accounting office	6,174,172.00	612,000.00	-	6,786,172.00
Treasurer's office	5,569,100.00	1,485,691.00	240,000.00	7,294,791.00
Assessor's Office	2,375,718.00	302,000.00	-	2,677,718.00
Health office	13,984,990.00	7,192,902.09	50,000.00	21,227,892.09
Municipal Hospital	12,805,778.00	2,093,000.00	-	14,898,778.00
Agriculture office	4,237,384.00	1,165,500.00	50,000.00	5,452,884.00
Engineering Off.(8751)	8,734,382.00	530,000.00	-	9,264,382.00
Engineering Off.(8752/53)	-	-	6,000,000.00	6,000,000.00
Waterworks Office	4,282,100.00	3,617,156.00	-	7,899,256.00
Public Market Office	2,880,966.00	462,000.00	-	3,342,966.00
Operation of				
Slaughterhouse	1,661,926.00	450,000.00	540,000.00	2,651,926.00
Administrator Office	3,779,382.00	1,221,824.00	540,000.00	5,541,206.00
Mun. Tourism Office	2,574,602.00	7,377,870.00	-	9,952,472.00
MENRO	2,307,888.00	2,580,851.00	-	4,888,739.00
HRMO	2,237,978.00	239,778.00	70,000.00	2,547,756.00
MSWD	4,540,942.00	11,050,702.00	50,000.00	15,641,644.00
MBPLO	1,230,700.00	294,173.00	-	1,524,873.00
Mun. LCO	678,282.00	10,000.00	-	688,282.00
MDRRMO	4,829,850.00	186,500.00	-	5,016,350.00
COA		260,000.00	-	260,000.00
DILG Office	-	1,242,935.00	75,000.00	1,317,935.00
COMELEC Office	-	236,870.00	-	236,870.00
MCTC Office	-	714,000.00	-	714,000.00
PNP Office	-	2,318,840.00	100,000.00	2,418,840.00
BFP Office	-	435,230.00	-	435,230.00
BIR	-	101,400.00	-	101,400.00

**Municipal Mayor's Office**

Special Purpose Appropriations (SPAs)

Appropriation for Development Programs  
/Projects (20% Development Fund)

Procurement of CCTV cameras and monitors at the  
Command center (Phase 2) 4,500,000.00

Site Development Project at the New Commercial Center 10,000,000.00

Acquisition of Land as expansion of the New  
Government Center

Acquisition of Land for the expansion of the new  
government and commercial center

Acquisition of Land for the expansion of Sanitary Landfill  
Procurement of Waste Management Boomtruck

**Sub-total 20% DF 14,500,000.00**

Appropriation for Local Disaster Risk Reduction  
and Management (LDRRM) Programs  
/Projects (5% LDRRM Fund)

Appropriation for Debt Service 53,000,000.00

Advances/Loans to Local Economic Enterprises  
/Public Utilities

Aid to 23 Barangays	23,000.00
<b>Total Special Purpose Appropriations (SPAs)</b>	<b><u>P67,523,000.00</u></b>

**Municipal Engineering Office**

Special Purpose Appropriations (SPAs)

Appropriation for Development Programs/Projects  
(20%) Development Fund)

Road Concreting at Sanitary Landfill, Brgy. Tagaytay	2,000,000.00
Road Concreting/reblocking at Tugbong to Sto. Niño Road	2,000,000.00
Road Opening, Concreting and Resurfacing at Libongao NHA	2,000,000.00
Construction of Drainage Canal at New Government Center Brgy. Libongao	2,000,000.00
Riprap, concreting with fence at New Government Center, Brgy. Libongao	2,000,000.00
Road Concreting/reblocking at Brgy. Poblacion to Brgy. Tagaytay	2,000,000.00
Road Concreting at Brgy. Libertad	1,500,000.00
Construction of Box Culvert at Brgy. Montebello	1,500,000.00
Installation of Streetlights at Brgys. Libongao, Poblacion and Tugbong	5,000,000.00
Road Opening, Concreting and Resurfacing at the New Government Center, Brgy. Libongao	
Construction of Fence at the Sanitary Landfill Brgy. Tagaytay	
Construction of Municipal Nursery Fence Phase II	
Construction of Temporary Shelter at Brgy. Libongao	
Road Concreting at Malinao Extension, Brgy. Poblacion	
Road Concreting At Brgy. Montebello	3,000,000.00
Road Concreting: (From the Diversion Road at San Vicente St. to National Highway/Real St. Poblacion Kananga, Leyte	
Installation of Streetlighting at Brgys. Libongao, Poblacion, Natubgan, Lonoy and Rizal	
Construction of Admin Building at the Sanitary Landfill Brgy. Tagaytay	
Road Concreting at Brgy. Libongao	1,108,214.60
Construction of Central MRF at the Sanitary Landfill at Brgy. Tagaytay	
Construction of Composting Area at the Sanitary Landfill at Brgy. Tagaytay	
Construction of Guard House at the Sanitary Landfill at Brgy. Tagaytay	
Road Concreting at Brgy. Tagaytay	
Development of Municipal Park and Plaza at New Government Center, Brgy. Libongao	20,000,000.00
Construction of Drainage Canal at. Brgy. Poblacion	2,000,000.00
Road Concreting at Brgy. Poblacion	
Improvement of covered court at Brgy. Lonoy	
Improvement of the Fence and Gate of Barangay Complex at Brgy. Montebello, Kananga, Leyte	
Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs /Projects (5% LDRRM Fund)	
Appropriation for Debt Service	
Advances/Loans to Local Economic Enterprises /Public Utilities	

**Total Special Purpose Appropriations (SPAs)**

**P46,108,214.60**

**Mun. Environmental and Natural Resources Office**  
Special Purpose Appropriations (SPAs)  
Appropriation for Development Programs  
/Projects (20%) Development Fund  
Procurement and Installation of Weighing Bridge  
At the Sanitary Landfill

**Total Special Purpose Appropriations (SPAs)** -

**Mun. Disaster Risk Reduction and Management Office**  
Special Purpose Appropriations (SPAs)

Appropriation for Local Disaster Risk Reduction  
and Management (LDRRM) Programs  
/Projects (5% LDRRM Fund)  
30% Quick Response Fund

Disaster Prevention and Mitigation Fund Program	6,061,383.57
Registration of Radio Communications Units	20,000.00
Provision of Insurance Benefits to KERT and ACDVs	20,000.00
Construction of Dike and Retaining Wall in Flood and Landslide Areas	3,773,228.32
Rechanneling and Desilting of River Bed to include Fuels and Lubricants	300,000.00
Conduct IEC Campaigns and Distribute materials on safety protocols of disasters and hazards	50,000.00
Conduct Tree Planting to include purchase of Seedlings and food/snacks	100,000.00
Declogging of Canals Municipal Wide	200,000.00
Construction of Box Culvert at Sitio Suco Brgy. Natubgan	2,000,000.00
Construction of MDRRMO Garage	1,030,000.00

**Disaster Preparedness Program**

Procurement and Installation of Signages and Markers on identified hazard zones and evacuation centers	500,000.00
Conduct of Quarterly Meetings Workshop on CFAG	
Conduct of Fire Olympics and Fire Prevention Month BDRRMC Risk Assessment and Management Capability Building	100,000.00
BSWMC Environmental Risk and Disaster Management Capacity Enhancement	
Conduct Barangay Disaster Drills and Simulation and all Hazard Drills	
Conduct Municipal Disaster Drills and Simulation And all Hazard Drills	100,000.00
Basic Incident Command System for MDRRMC	
Rapid Disaster Needs Analysis Training	
Post Disaster Needs Analysis Training	
Ambulance Management Training for KERT/MHO/KMH	
LDRRMP Training	
Disaster Contingency Planning Training	
Capability Building Activities for Disaster Volunteers, HERT and Other Services Providers	
Procurement of Electronic Siren	
Attendance in Regional and Provincial Rescue Jamboree	
Procurement of Alarm System	
Stockpiling of Goods and other Commodities Including Health Commodities	200,000.00

Procurement of Light Emergency Vehicle	3,000,000.00
Procurement of Automatic Loading Stretcher For Ambulance	
Procurement of Collapsible Tent	150,000.00
Procurement of Search and Rescue (SAR) Equipment	700,000.00
Basic Life Support (BLS) and Standard First Aid (SFA)	300,000.00
Training for Kananga Emergency Response Team & Selected Government Employees	
Procurement of medicines and medical supplies for Emerging, reemerging and other diseases and Other DRRMH related commodities	100,000.00
Climate and Disaster Risk Assessment	150,000.00
Training on Management of the Missing and Dead	100,000.00
Public Service Continuity Plan Formulation	150,000.00
Training on Emergency Operation Center	130,000.00
BDRRM Planning	150,000.00
Integrated Planning Course on ICS	570,000.00
Disaster Resiliency Month Celebration	50,000.00
<b>Disaster Response Program</b>	
Procurement of Medical Supplies including medicines	50,000.00
<b>Disaster Rehabilitation and Recovery Program</b>	
Procurement of Construction Materials for Repair Of damage houses	100,000.00
Procurement of seeds and other planting materials	50,000.00

**Total Special Purpose Appropriations (SPAs)** **20,204,611.89**

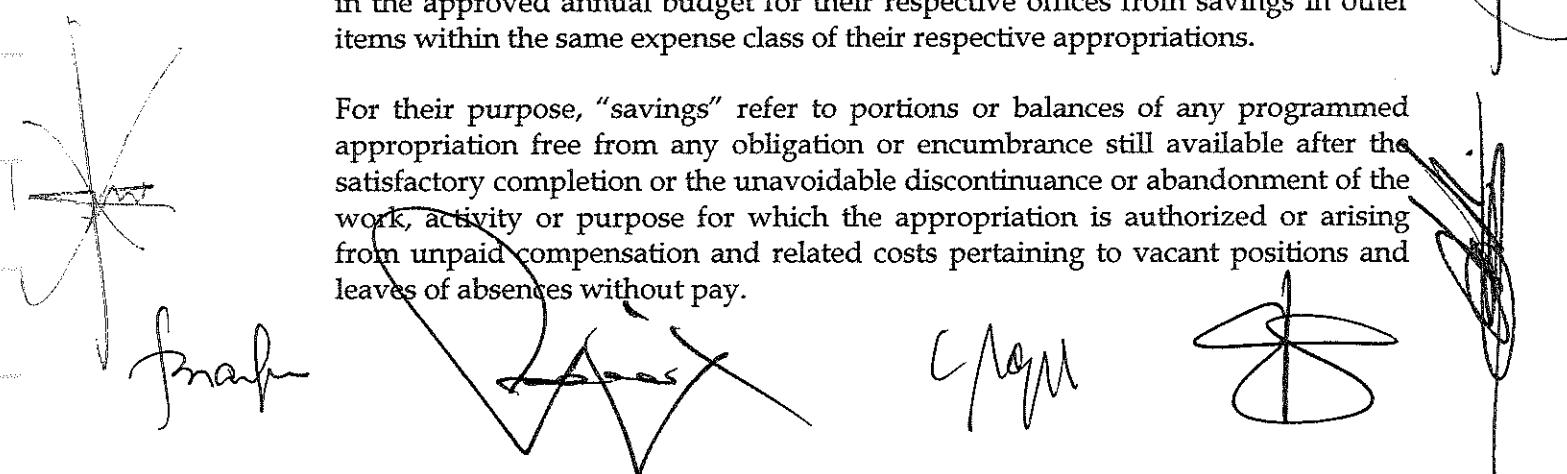
**TOTAL APPROPRIATIONS** **P404,092,237.76**

**Section 3. Receipts and Income.** All fees assessments, interest, internal revenue allotment, national assistance to local government units, shares derived from the utilization and development of geothermal resource, other receipts and revenues collected shall be deposited only with the duly authorized and recognized banking institutions and shall accrue to the general fund and be made available for appropriation.

**Section 4. Expenditure Components.** Except by act of the Sangguniang Bayan, no change or modification shall be made in the expenditure items authorized in this ordinance and as detailed in the accompanying annex LBP Form No. 2, duly signed by department heads, the Budget Officer and the Local Chief Executive. The use of funds in violation of this section shall subject the erring official or employee to appropriate criminal or administrative action under existing laws.

**Section 5. Use of Savings and Augmentation.** In accordance with Section 336 of Republic Act No. 7160, the Local Government Code of 1991, the Municipal Mayor and the Presiding Officer of the Sangguniang Bayan are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For their purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absences without pay.



Handwritten signatures of the Municipal Mayor, Presiding Officer, and other officials, along with a large circular stamp on the right side of the page.

“Augmentation” implies the existence in the budget of an item, project or activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

**Section 6. Separability Clause.** If for any reason, any appropriation in this ordinance declared unlawful or invalid, other appropriation hereof which are not otherwise affected shall continue in full force and effect.

**Section 7. Effectivity.** This ordinance shall take effect on January 1, 2026.

APPROVED BY THE SANGGUNIANG BAYAN OF KANANGA AT ITS REGULAR  
SESSION ON DECEMBER 1, 2025.

AYES : (7)

NAYS : (0)

(On official travel)

HON. FERNANDO M. ASEO  
Sangguniang Bayan Member / Floor Leader

HON. MINERVA M. BULAWIT  
SB Member

HON. RICHIE C. CRUZ  
Sangguniang Bayan Member

HON. ALMA N. ORFANO  
Sangguniang Bayan Member

HON. ALLAN C. ESPINOSA  
Sangguniang Bayan Member

HON. RONELIO C. PALAR  
Sangguniang Bayan Member

HON. VICTORIANO L. GLOBALA  
Liga Ng Mga Barangay President/  
Ex-officio Member

(On official leave)  
HON. MARY DANIELA L. CUBERO  
Pambayang Pederasyon Ng Sangguniang  
Kabataan President / Ex-officio Member

I HEREBY CERTIFY to the correctness of the afore-quoted Ordinance

ATTY. ALLAN R. CASTRO  
Board Secretary V  
(Secretary to the Sangguniang Bayan)

ATTESTED:

HON. BRENZON C. CABINTOY  
Temporary Presiding Officer / SB Member

(On official travel)

HON. MIGUEL JORGE P. TAN  
SB Member / Presiding Officer

APPROVED:

MANUEL VICENTE M. TORRES  
Municipal Mayor

12/27/25  
(Date)

REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
**MUNICIPALITY OF KANANGA**

*Office of the Municipal Mayor Manuel Vicente M. Torres*

SB-EL25-083

October 15, 2025

**THE HONORABLE MEMBERS**  
**Office of the Sangguniang Bayan**  
**Kananga, Leyte**

Ladies and Gentlemen:

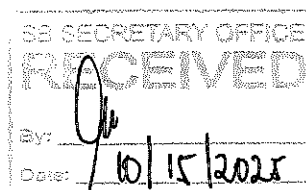
Respectfully submitting herewith the proposed Annual Budget for CY 2026 pursuant to Section 318 of Republic Act 7160, otherwise known as the Local Government Code of 1991, in the amount of **FOUR HUNDRED FOUR MILLION NINETY-TWO THOUSAND TWO HUNDRED THIRTY-SEVEN PESOS AND SEVENTY-SIX CENTAVOS (P 404,092,237.76)** under the General Fund.

This Annual Budget for CY 2026 aims to realize the projects and programs that are intently earmarked to all Kanangahanons and their welfare.

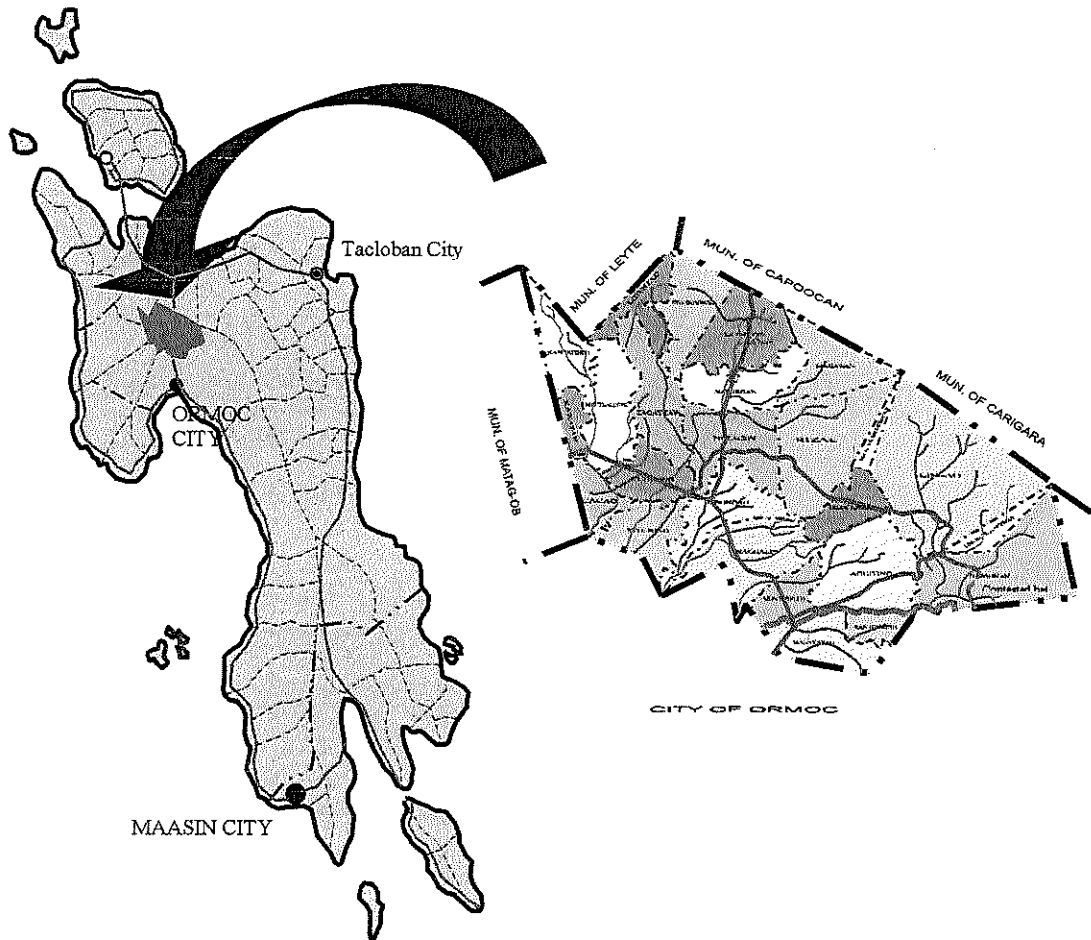
Thank you.

Very truly yours,

  
**HON. MANUEL VICENTE M. TORRES**  
Municipal Mayor



# Map of the Municipality of Kananga



## Introduction

Kananga, a 1st class municipality in the 4th District of Leyte, is located in the southwestern portion of the Leyte mountain range. Endowed with vast fertile agricultural land it is fairly catching up with the pace of industrialization.

The municipality is relatively young, created on June 17, 1950 through Republic Act 542. Its name is derived from the abundant existence of the fragrant Ylang-ylang trees scientifically known as *Cananga Odorata*. Kananga has 23 barangays, three of which are considerably urbanized.

Blessed with geothermal resources, as it shares with Ormoc City The Leyte Geothermal Production Field, it hosts five geothermal power plants operated by PNOC-EDC.

*Office of the Municipal Mayor Manuel Vicente M. Torres*

## **BUDGET MESSAGE**

**HON. VICE MAYOR MIGUEL JORGE P. TAN and  
MEMBERS OF THE 24<sup>th</sup> SANGGUNIANG BAYAN  
Kananga, Leyte**



Esteemed Members of the Honorable Sangguniang Bayan, Vice Mayor Miguel Jorge P. Tan, Municipal Officials, and my beloved fellow Kanangahanons:

It is with great pride, humility, and a profound sense of duty that I submit to this Honorable August Body the **Proposed Annual Budget for Calendar Year 2026, amounting to P404,092,237.76**, pursuant to Section 318 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991.

### **INTRODUCTION**

This proposed budget is more than a financial document – it is a clear manifestation of our shared vision of a progressive, peaceful, and resilient Kananga. It reflects our unwavering commitment to responsible governance and people-centered development, where every peso spent is guided by prudence, purpose and accountability.

In crafting this budget, our administration remains firmly anchored on the **Executive Action Priorities under the PELA Framework**, which integrates **five critical governance areas: Peace and Order, Environmental Sustainability, Livelihood and Economic Development, Access to Basic Social Services, and Good Governance and Financial Stewardship**. These interrelated pillars represent not only our developmental priorities but also our enduring commitment to ensure that every decision, policy, and peso spent brings tangible benefits to our people.

Our approach to this year's budget formulation is guided by three core values: inclusivity, resilience, and efficiency. We have worked diligently to ensure that every allocation directly benefits our people – bridging gaps, improving public services, and expanding opportunities for growth and empowerment. Each program and project is designed not only to respond to immediate concerns but also create lasting impacts that resonate across generations.

The 2026 budget is a culmination of careful planning, extensive consultations and a shared vision of progress. It embodies our collective aspiration to transform Kananga into a municipality where peace thrives, opportunities abound, and every citizen enjoys a dignified life.

We enter this fiscal year with both opportunity and challenge. With an 18.40% increase in overall estimated income, and a notable rise in our National Tax Allotment (NTA), we are afforded greater fiscal capacity to sustain essential services, advance key development projects, and promote inclusive economic growth. This increase is both a mark of our sound fiscal management and a reflection of our continuing partnership with the national government.

The enhanced revenues from national and local sources allow us to expand efforts in crucial areas: strengthening peace and order, fortifying environmental sustainability, supporting livelihood and agricultural productivity, enhancing public health and social protection, and improving education, infrastructure, and access to basic services. These priorities align with our PELA framework, ensuring that no sector or community is left behind.

In harmony with our vision and mission, this proposed budget directs our energy and resources toward building a self-reliant and resilient municipality capable of adapting to economic changes and environmental challenges. It reinforces our commitment to good governance – rooted in transparency, accountability and participatory leadership – ensuring that the people's trust is honored and their welfare prioritized.

Ultimately, this budget is our roadmap to a stronger, more vibrant Kananga – a municipality that stands firm on peace, nurtures the environment, creates sustainable livelihoods, ensures access to essential services, and upholds good governance as the heart of development. It is our blueprint for transformation – a financial plan that turns our collective dreams into actionable realities.

As we continue this journey together, may this budget remind us that development is not achieved by government alone, but through the unity of leaders, institutions, and citizens working hand in hand. With steadfast faith and shared purpose, we will continue to move Kananga forward – toward progress that is inclusive, sustainable, and genuinely felt by every Kanangahanon.

## **GOALS AND OBJECTIVES**

The 2026 Annual Budget is carefully designed to translate the priorities outlined in our Annual Investment Plan (AIP) and my Executive Action Priorities under PELA into concrete programs and projects that directly respond to the pressing needs of Kanangahanons. Every peso invested is guided by the principles of impact, efficiency, and sustainability, ensuring measurable improvements into the lives of our citizens.

### **1. PEACE AND ORDER**

**To foster a peaceful and secure environment conducive to development.** We will strengthen community policing, improve coordination among security agencies, and enhance the capacity of our peacekeeping forces. Special attention will be given to anti-criminality programs, insurgency prevention, and conflict mediation through inclusive community engagement.

## 2. ENVIRONMENTAL GOVERNANCE

**To promote climate resilience and environmental protection.** Projects under this pillar will include solid waste management, water conservation, clean and green initiatives, flood control, reforestation, and renewable energy adoption – all aligned with the goal of achieving a livable and sustainable municipality.

## 3. ECONOMIC GOVERNANCE

**To boost agricultural productivity, promote entrepreneurship, and generate local employment.** We will enhance market access for farmers, strengthen value chains, support micro and small enterprises, and improve local infrastructure that fuels commerce and connectivity. These efforts are anchored on creating a resilient and inclusive local economy.

## 4. SOCIAL GOVERNANCE

**To ensure equitable access to basic services and improve quality of life.** This includes upgrading healthcare facilities, expanding social protection programs, strengthening public education and skills development, and delivering targeted interventions for vulnerable sectors, especially the elderly, women, youth, and person with disabilities.

## 5. FINANCIAL and GOOD GOVERNANCE

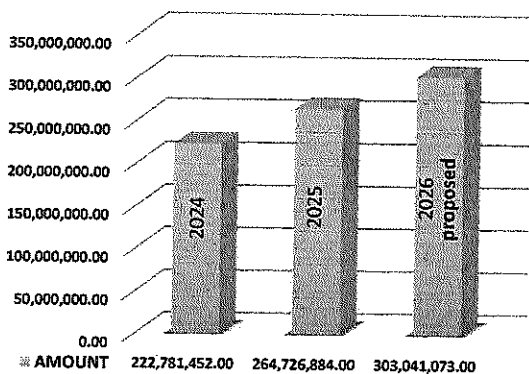
**To ensure efficient resources management, transoarent transactions, and strong fiscal discipline.** We will modernize financial systems, intensify local revenue generation, strengthen compliance mechanisms, and maintain prudent spending practices that prioritize programs with direct social impact. Through responsible governance, we build public trust and accountability.

Through these objectives, the 2026 Annual Budget stands as a unified call to action – to build a peaceful prosperous, and progressive Kananga, responsive to the needs of today and ready for the challenges of tomorrow.

### FINANCIAL POLICIES

Our 2026 Annual Budget is obtained from both national and local sources. This year's proposed National Tax Allotment (NTA) has increased by 14.47% *\*see table no.1\** compared to the 2025 NTA, while the total estimated income (combined from the projected NTA and the local sources) has been likely to increase by 12.12% *\*see table no. 2\**

TABLE 1- NATIONAL TAX ALLOTMENT (NTA)

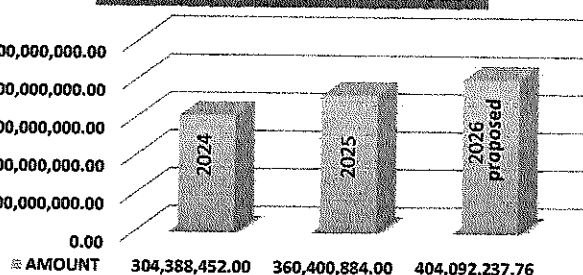


**Computation:**

NTA ₱ 303,041,073.00  
Local Sources ₱ 101,051,164.76

**TOTAL ₱ 404,092,237.76**

TABLE 2- TOTAL ESTIMATED COST



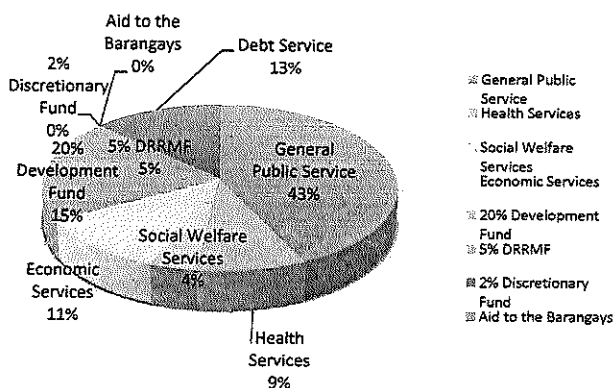
The following statutory and budgetary requirements are also provided:

STATUTORY OBLIGATIONS/BUDGETARY REQUIREMENTS	AMOUNT (₱)
A. 20% Development Fund	60,608,214.60
B. 5% Local Disaster Risk Reduction and Management Fund	20,204,611.89
C. 2% Discretionary Fund	200,000.00
D. Aid to the Barangay @ PHP 1,000.00 each	23,000.00
E. Debt Service	53,000,000.00
<b>TOTAL</b>	<b>134,035,826.49</b>

The distribution of the Budget by major expenses by sector recipient is as follows:

SECTOR	AMOUNT (₱)
General Public Services	172,389,330.18
Health Services	36,837,952.09
Social Welfare Services	15,641,644.00
Economic Services	45,187,465.00
<b>Other Purposes:</b>	
20% Development Fund	60,608,214.60
5% DRRMF	20,204,611.89
2% Discretionary Fund	200,000.00
Aid to the Barangays	23,000.00
Debt Service	53,000,000.00
<b>TOTAL</b>	<b>404,092,237.76</b>

**DISTRIBUTION OF THE BUDGET BY MAJOR EXPENSES IN PERCENTAGE**



Based on the graphs above, the budget for CY 2026 has increased; however, under my supervision, I will ensure that all projects and programs are executed properly, with timely and complete liquidations. Transparency will be strictly upheld in every stage of program implementation, ensuring accountability and adherence to the highest standards of governance.

## CONCLUSION

Honorable Members of the Sangguniang Bayan, public servants, and citizens of Kananga – this proposed Annual Budget for 2026 is more than a plan of expenditure. It is a commitment to our people, a pledge that the resources entrusted to us will be managed with honesty, prudence, and purpose.

Together, let us remember that the true measure of progress lies in the welfare of our people. This budget is not only a roadmap for growth but a testament to our shared dedication to create lasting change, empower communities, and secure a better future for generations to come.

I behalf of the dedicated men and women who worked tirelessly in crafting this financial plan, I respectfully seek your approval of the **proposed Annual Budget amounting to Php404,092,237.76**. With your support, we will sustain our momentum toward a Kananga that is peaceful, resilient, and thriving – a Kananga where every citizen has the opportunity to live with dignity, security, and hope,

Let us continue to serve with integrity, lead with compassion, and act with unity for the good of all Kanangahanons.

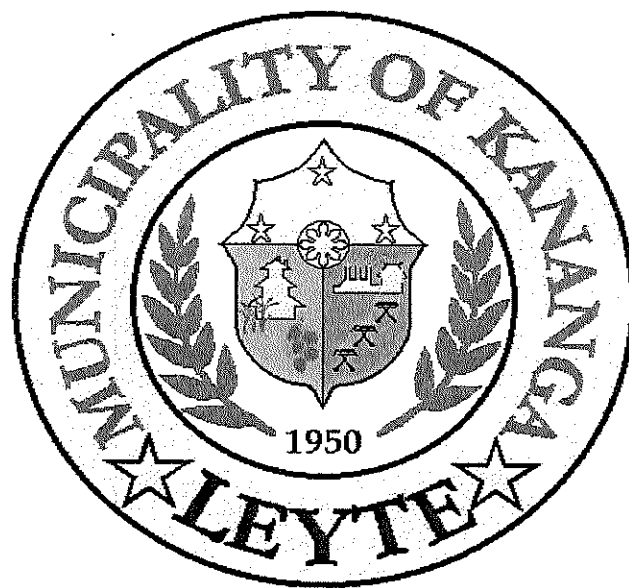
Thank you and May God bless us all.

Very truly yours,



**MANUEL VICENTE M. TORRES**  
Municipal Mayor

**LOCAL EXPENDITURE PROGRAM (LEP)**  
January 1 to December 31, 2026



**Municipality of Kananga**

**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING  
LGU - KANANGA  
GENERAL FUND**

Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025			Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
<b>I Beginning Cash Balance</b>						
<b>II Receipts</b>						
<b>A. Local Sources</b>						
<b>1. Tax Revenue</b>						
Professional Tax	40101020	20,256.00	18,864.00	(2,864.00)	16,000.00	16,800.00
Community Tax - Individual	40101010	1,154,599.15	933,201.67	257,798.33	1,191,000.00	1,212,329.11
Community Tax - Corporation	40101010	28,900.00		30,000.00	30,000.00	30,345.00
Real Property Tax	40102010	16,195,866.95	1,741,840.13	14,506,159.87	16,248,000.00	17,005,660.30
Real Property Transfer Tax	40102010	323,545.70	121,845.21	64,154.79	186,000.00	195,300.00
Business Tax	40103030			-		
Manufacturers, Assemblers, etc.	40103030	59,686,720.83	50,960,836.58	(4,045,836.58)	46,915,000.00	51,606,500.00
Wholesalers, etc.	40103030	970,746.08	152,142.92	847,857.08	1,000,000.00	1,019,283.38
Exporter, Manufacturers, Dealers, etc.	40103030	243,217.35	438,118.52	300,881.48	739,000.00	255,378.22
Retailers	40103030	6,082,842.55	7,470,210.51	(2,495,210.51)	4,975,000.00	5,223,750.00
Contractors	40103030	4,959,540.13	12,667,369.42	(7,086,369.42)	5,581,000.00	5,207,517.14
Banks & Other Financial Institutions	40103030	193,910.65	98,975.86	59,024.14	158,000.00	165,900.00
Other Business Taxes	40103030	485,469.86	441,739.34	(13,739.34)	428,000.00	449,400.00
Tax On Sand & Gravel	40103040					
Tax on Delivery Trucks and Vans	40103050	9,471.00	1,600.60	(600.60)	1,000.00	1,050.00
Fines & Penalties - Business Tax	40105030	392,929.26	909,671.12	(831,671.12)	78,000.00	81,900.00
<b>Total Tax Revenue</b>		<b>90,748,015.51</b>	<b>75,956,415.88</b>	<b>1,589,584.12</b>	<b>77,546,000.00</b>	<b>82,471,113.15</b>
<b>2. Non-Tax Revenue</b>						
a. Regulatory Fees						
Permits and Licenses	40201010			-		
Fees on Weights and Measures	40201010	12,000.00	750.00	(750.00)	250,000.00	
Franchising & Licensing Fees	40201010					

Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025			Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
Business Permit Fees	40201010	592,861.00	633,870.50	(134,870.50)	499,000.00	523,950.00
Building Permit Fees	40201010	3,474,752.67	2,145,545.02	(1,173,545.02)	972,000.00	1,020,600.00
Zonal/Location Permit Fees	40201010	287,720.00	206,232.00	63,768.00	270,000.00	283,500.00
Tricycle Operators Permit Fees	40201010	80,330.00	63,080.00	(54,080.00)	9,000.00	9,450.00
Other Permits & Licenses	40201010	230,545.00	103,110.00	(49,110.00)	54,000.00	56,700.00
Registration Fees	40201020			-		
Cattle/Animal Registration Fees	40201020	117,600.00	60,500.00	28,500.00	89,000.00	93,450.00
Civil Registration Fees	40201020	215,513.00	124,043.00	(11,043.00)	113,000.00	118,650.00
Fines & Penalties - Permit and Licenses	40201140	148,425.00	164,775.00	(130,775.00)	34,000.00	35,700.00
b. Service/User Charges				-		
Clearance & Certification Fees	40201040			-		
Police Clearances	40201040	102,120.00	97,800.00	92,200.00	190,000.00	107,226.00
Secretary's Fees	40201040	199,000.00	107,545.00	(18,545.00)	89,000.00	93,450.00
Health Certificate	40201040	11,350.00	4,900.00	13,100.00	18,000.00	11,917.50
Other Clearance & Certification	40201040	521,795.00	430,770.00	(257,770.00)	173,000.00	181,650.00
Other Fees				-		
Garbage Fees	40202990	365,030.00	389,130.00	(147,130.00)	242,000.00	254,100.00
Other Service Income				-		
Sanitary Permit Fee	40202990	613,300.00	640,752.50	(185,752.50)	455,000.00	477,750.00
Cemetery Operations	40202990	1,306,000.00	763,000.00	(35,000.00)	728,000.00	764,400.00
Waterworks System Operations	40202090	8,063,968.94	4,592,929.69	2,268,070.31	6,861,000.00	7,204,050.00
Income from Lease/Rental of Facilities	40202050	178,419.00	182,526.00	(171,526.00)	11,000.00	11,550.00
Parking and Terminal Fees	40202070	523,190.00	263,700.00	179,300.00	443,000.00	465,150.00
Medical, Dental and Laboratory Fees	40202170	124,760.00	89,240.00	(17,240.00)	72,000.00	75,600.00
Market and Slaughterhouse Fees				-		
Market Fees	40202990	2,775,817.25	1,352,046.75	1,511,953.25	2,864,000.00	2,914,608.11
Slaughterhouse Fees	40202140	3,135,706.15	960,246.00	1,084,754.00	2,045,000.00	2,147,250.00
c. Receipts from Economic Enterprise				-		
Hospital Operations	40202170	2,413,340.00	925,437.00	383,563.00	1,309,000.00	1,374,450.00
d. Other General Income				-		
Interest Income	40202210	358,261.70	125,368.53	184,631.47	310,000.00	325,500.00
Other General Income (Miscellaneous)	40202990	40,000.00	22,750.00	5,250.00	28,000.00	29,400.00
<b>Total Non-Tax Revenue</b>		<b>25,891,804.71</b>	<b>14,450,046.99</b>	<b>3,677,953.01</b>	<b>18,128,000.00</b>	<b>18,580,051.61</b>
<b>Total Local Sources</b>		<b>116,639,820.22</b>	<b>90,406,462.87</b>	<b>5,267,537.13</b>	<b>95,674,000.00</b>	<b>101,051,164.76</b>

Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025			Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
<b>B. External Sources</b>						
National Tax Allotment	40401050	222,831,465.00	132,244,656.00	132,482,228.00	264,726,884.00	303,041,073.00
Share from National Wealth	40401010			-		
Share from PAGCOR/PCSO	40401020					
<b>Total External Sources</b>		222,831,465.00	132,244,656.00	132,482,228.00	264,726,884.00	303,041,073.00
<b>Total Receipts</b>		339,471,285.22	222,651,118.87	137,749,765.13	360,400,884.00	404,092,237.76
<b>III. Expenditures</b>						
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	50101010	57,156,798.81	26,338,394.58	42,987,081.42	69,325,476.00	75,327,024.00
Salaries & Wages - Casual/Contractual	50101020	15,733,187.00	8,857,000.99	8,619,955.01	17,476,956.00	19,268,712.00
Personnel Economic Relief Allowance (PERA)	50102010	6,045,496.08	2,658,519.50	3,893,480.50	6,552,000.00	6,552,000.00
Representation Allowance (RA)	50102020	2,488,050.00	1,212,354.54	1,385,045.46	2,597,400.00	2,597,400.00
Transportation Allowance (TA)	50102030	2,488,050.00	1,206,900.00	1,390,500.00	2,597,400.00	2,597,400.00
Clothing/Uniform Allowance	50102040	1,836,000.00	1,785,000.00	126,000.00	1,911,000.00	1,911,000.00
Subsistence Allowance	50102050	505,475.00	171,925.00	656,075.00	828,000.00	828,000.00
Laundry Allowance	50102060	-	-	82,800.00	82,800.00	82,800.00
Quarters Allowance	50102070	180,000.00	75,000.00	105,000.00	180,000.00	180,000.00
Hazard Pay	50102110					1,267,424.00
Productivity Incentive Allowance (Productivity Enhancement Incentive)	50102080	1,322,000.00	-	1,365,000.00	1,365,000.00	1,365,000.00
Overtime and Night Pay	50102130	135,561.22	170,830.52	79,169.48	250,000.00	250,000.00
Cash Gift	50102150	1,313,000.00	-	1,365,000.00	1,365,000.00	1,365,000.00
Year End Bonus	50102140	6,355,830.00	-	7,233,536.00	7,233,536.00	7,882,978.00
Mid-Year Bonus	50102160	6,026,483.00	6,200,934.00	1,032,602.00	7,233,536.00	7,882,978.00
Other Bonuses and Allowances - Loyalty Incentive	50102990	115,000.00	20,000.00	160,000.00	180,000.00	180,000.00
Other Bonuses and Allowances - Anniversary Bonus	50102990	-	747,000.00	72,000.00	819,000.00	-
Other Bonuses and Allowances - Medical Allowance	50102990	-	-	1,911,000.00	1,911,000.00	1,911,000.00
Retirement and Life Insurance Contributions	50103010	8,965,118.17	4,507,125.33	5,909,284.67	10,416,410.00	11,351,620.00
Pag-IBIG Contributions	50103020	608,500.00	314,600.00	340,600.00	655,200.00	655,200.00
PhilHealth Contributions	50103030	1,857,333.18	936,956.51	1,233,213.49	2,170,170.00	2,365,020.00
Employees Compensation Insurance Premiums	50103040	327,460.59	25,800.00	301,800.00	327,600.00	327,600.00
Terminal Leave Benefits (Monetization of Leave Credits)	50104030	3,322,739.64	2,212,282.26	287,717.74	2,500,000.00	2,500,000.00

Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025			Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
Other Personnel Benefits (CNA)	50104990	7,950,000.00	-	-	-	-
Other Personnel Benefits (SRI)	50104990	5,282,000.00	-	-	-	-
<b>Total Personnel Services (100)</b>		<b>130,014,082.69</b>	<b>57,440,623.23</b>	<b>80,536,860.77</b>	<b>137,977,484.00</b>	<b>148,648,156.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses - Local	50201010	2,086,781.61	800,614.06	1,774,385.94	2,575,000.00	2,855,000.00
Travelling Expenses - Foreign	50201020					20,000.00
Training Expenses	50202010	6,529,047.99	1,185,200.00	3,973,300.00	5,158,500.00	7,707,284.00
Office Supplies Expenses	50203010	2,251,731.57	121,177.85	3,627,798.15	3,748,976.00	4,550,825.10
Accountable Forms Expenses	50203020	272,815.00	244,420.00	148,135.00	392,555.00	480,890.00
Non-Accountable Forms Expenses	50203030	783,245.34	-	30,000.00	30,000.00	80,000.00
Food Supplies Expenses	50203050	199,725.00	-	300,000.00	300,000.00	300,000.00
Drugs and Medicines Expenses	50203070	2,789,403.21	-	2,500,000.00	2,500,000.00	3,517,194.54
Medical, Dental and Laboratory Supplies Expenses	50203080	1,625,223.23	13,916.00	1,804,974.00	1,818,890.00	2,552,327.45
Fuel, Oil and Lubricant Expenses	50203090	5,501,095.96	1,292,300.00	3,557,700.00	4,850,000.00	5,000,000.00
Agricultural Supplies Expenses	50203100	312,060.00	-	350,000.00	350,000.00	605,000.00
Textbooks and Instructional Materials Expenses	50203110	-	-	30,000.00	30,000.00	30,000.00
Military, Police and Traffic Supplies Expenses	50203120	-	-	100,000.00	100,000.00	100,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210	189,860.00	-	1,853,621.00	1,908,621.00	2,049,346.00
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220	45,800.00	-	410,294.00	410,294.00	2,028,000.00
Other Supplies and Materials Expenses	50203990	2,563,776.32	48,560.00	3,977,223.00	4,025,783.00	7,056,423.00
Water Expenses	50204010	6,106.00	3,267.00	46,733.00	50,000.00	50,000.00
Electricity Expenses	50204020	6,680,442.25	4,162,599.52	145,276.48	4,307,876.00	8,299,246.18
Postage and Courier Expenses	50205010	3,724.00	842.00	67,158.00	68,000.00	73,000.00
Telephone Expenses - Landline	50205020	2,440,558.41	213,934.55	693,253.45	907,188.00	834,788.00
Telephone Expenses - Mobile	50205020	1,167,425.01	236,500.00	1,101,500.00	1,338,000.00	1,074,000.00
Internet Subscription Expenses	50205030	39,601.86	17,495.00	1,100,505.00	1,118,000.00	1,208,000.00
Cable, Satellite, Telegraph and Radio Expenses	50205040	-	-	960,000.00	960,000.00	960,000.00
Awards/Rewards Expenses	50206010	-	-	-	-	4,422,000.00
Incentives for Law Enforcers (PNP Personnel, BFP Personnel, Traffic Enforcers & CSUs)	50206010	270,300.00	-	360,000.00	360,000.00	-
Reward and Incentives for BHW,BSPO and BNS	50206010	694,800.00	-	800,000.00	800,000.00	-
Reward and Incentives to Brgy. Tanod	50206010	1,227,500.00	-	1,400,000.00	1,400,000.00	-
Rewards and Incentives for Lupon Members	50206010	838,200.00	-	850,000.00	850,000.00	-

Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025			Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
Reward and Incentives to Teachers and Non-Teaching of Kananga DepEd Personnel	50206010	621,000.00	615,000.00	85,000.00	700,000.00	-
Prizes	50206020	-	-	-	-	3,509,000.00
Survey Expenses	50207010	476,800.00	-	300,000.00	300,000.00	150,000.00
Confidential Expenses	50210010	2,499,000.00	625,000.00	1,875,000.00	2,500,000.00	2,500,000.00
Extraordinary and Miscellaneous Expenses	50210030	106,000.00	51,950.79	173,049.21	225,000.00	200,000.00
Legal Services	50211010	9,640.00	1,700.00	148,300.00	150,000.00	200,000.00
Other Professional Services	50211990	1,003,225.00	412,500.00	551,500.00	964,000.00	3,740,652.00
Environment/Sanitary Services	50212010	3,160,062.38	1,786,971.24	2,632,628.76	4,419,600.00	4,184,400.00
Janitorial Services	50212020	-	-	-	-	3,484,800.00
Security Services	50212030	1,155,451.56	579,859.37	1,325,140.63	1,905,000.00	2,000,000.00
Other General Services	50212990	6,998,166.48	3,453,672.37	2,181,727.63	5,635,400.00	6,960,000.00
Repair and Maintenance - Infrastructure Assets	50213030	2,180,255.00	-	2,375,984.00	2,375,984.00	3,132,505.00
Repair and Maintenance - Buildings and Other Structures	50213040	39,590.00	-	90,000.00	90,000.00	100,000.00
Repairs & Maintenance - Machinery and Equipment	50213050	590,594.00	11,350.00	1,213,650.00	1,225,000.00	1,161,500.00
Repairs & Maintenance - Semi-Expendable Machinery and Equipment	50213210	-	-	-	-	20,000.00
Repairs & Maintenance - Semi-Expendable Furniture, Fixtures and Books	50213220	-	-	-	-	100,000.00
Repair and Maintenance - Transportation Equipment	50213060	2,836,991.46	1,404,448.90	539,751.10	1,944,200.00	1,664,500.00
Repair and Maintenance - Furniture and Fixtures	50213070	-	-	5,000.00	5,000.00	5,000.00
Repairs & Maintenance - Others	50213980	-	-	-	-	25,000.00
Subsidy to Local Government Units	50214030	505,000.00	270,000.00	305,000.00	575,000.00	575,000.00
Subsidy to Non-Government Organization/Civil Society	50214050	-	-	-	-	46,000.00
Assistance/Subsidies - Others	50214990	-	-	-	-	2,845,000.00
Taxes, Duties and Licenses	50215010	1,849,992.79	59,100.16	2,245,899.84	2,305,000.00	1,615,000.00
Fidelity Bond Premiums	50215020	-	-	319,000.00	319,000.00	319,000.00
Insurance Expenses	50215030	1,672,925.22	1,569,797.11	520,202.89	2,090,000.00	6,869,754.00
Advertising, Promotional and Marketing Expenses	50299010	47,040.00	-	50,000.00	50,000.00	65,000.00
Printing and Publication Expenses	50299020	-	-	60,000.00	60,000.00	165,000.00
Representation Expenses	50299030	277,877.00	56,750.00	432,250.00	489,000.00	575,500.00
Rent/Lease Expenses	50299050	-	-	-	-	1,505,000.00
Membership Dues and Contribution to Organization	50299060	130,000.00	90,000.00	79,500.00	169,500.00	290,500.00
Subscription Expenses	50299070	-	-	-	-	6,000.00


Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025			Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
Donations	50299080					2,600,000.00
DSWD Program (AICS)	50299080	4,095,630.64	538,775.00	1,961,225.00	2,500,000.00	
Grant and Donations	50299080	100,000.00	-	100,000.00	100,000.00	
Other Maintenance & Operating Expenses -	50299990	-	-	-	-	7,040,820.00
Other Services	50299990	826,970.00	81,400.00	1,395,800.00	1,477,200.00	
Socio-Cultural Activities	50299990	4,761,710.00	87,000.00	1,413,000.00	1,500,000.00	
Festival Celebration	50299990	3,980,750.00	2,433,000.00	2,567,000.00	5,000,000.00	
World Wildlife Day	50299990	-	-	16,000.00	16,000.00	
World Water Day	50299990	-	-	8,000.00	8,000.00	
Arbor Day Celebration	50299990	17,000.00	-	16,000.00	16,000.00	
IEC Campaign on SWM	50299990	-	-	60,000.00	60,000.00	
Environmental Monitoring Team	50299990	-	-	45,000.00	45,000.00	
Earth Day Celebration	50299990	20,000.00	-	16,000.00	16,000.00	
S P E S	50299990	379,187.08	39,852.00	360,148.00	400,000.00	
Sports Development Program	50299990	1,337,670.00	-	700,000.00	700,000.00	
Youth Development	50299990	494,860.00	-	500,000.00	500,000.00	
Aid to Liga ng mga Barangay	50299990	250,000.00	-	-	-	
Oplan Undas	50299990	218,375.00	-	200,000.00	200,000.00	
Barangayan	50299990	-	1,922,780.00	77,220.00	2,000,000.00	
Independence Day Celebration	50299990	-	-	10,000.00	10,000.00	
State of the Municipal Address	50299990	499,725.00	-	-	-	
Buwan ng Wika	50299990	-	-	-	-	
CSO Conference	50299990	-	-	15,000.00	15,000.00	
Assembly for CSO Accredited	50299990	-	-	61,500.00	61,500.00	
CSO Federation/Committee Meetings	50299990	-	-	45,000.00	45,000.00	
PLEB	50299990	-	-	90,000.00	90,000.00	
Job Fair	50299990	47,570.00	-	200,000.00	200,000.00	
Gratuity Pay	50299990	1,222,000.00	-	50,000.00	50,000.00	
Youth Leadership Summit for Peace and Development	50299990	247,250.00	-	250,000.00	250,000.00	
Incentives for EVRAA and Financial Assistance for	50299990	59,000.00	-	150,000.00	150,000.00	
Qualifiers for Palarong Pambansa						
Codification of Ordinances	50299990	-	-	30,000.00	30,000.00	
SGLG Assessment	50299990	292,405.00	17,250.00	282,750.00	300,000.00	
BSGLG Administration	50299990	-	-	120,000.00	120,000.00	


Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025			Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
Issuance of PSA copy of indigent children	50299990	26,350.00	-	31,000.00	31,000.00	-
Mass Wedding Ceremony	50299990	-	-	163,480.00	163,480.00	-
Nutrition Month Celebration	50299990	100,000.00	-	50,000.00	50,000.00	-
Oral Health Month Celebration	50299990	81,875.00	53,290.00	56,610.00	109,900.00	-
Antenatal Care	50299990	11,500.00	-	45,540.00	45,540.00	-
Epidemiology and Surveillance Program	50299990	26,100.00	-	55,550.00	55,550.00	-
National Voluntary Blood Program	50299990	91,000.00	-	91,200.00	91,200.00	-
LGU Counterpart Inter-Local Health Zone	50299990	100,000.00	-	100,000.00	100,000.00	-
Anti-AIDS/HIV Campaign Program	50299990	35,250.00	-	55,000.00	55,000.00	-
Family and Community Welfare Program	50299990	-	15,529.60	134,470.40	150,000.00	-
Child Welfare Program	50299990	1,376,550.00	29,875.00	1,190,125.00	1,220,000.00	-
Women Welfare Program	50299990	1,340,683.20	1,201,755.52	298,244.48	1,500,000.00	-
Senior Citizens Welfare	50299990	2,849,847.00	564,384.00	1,939,268.00	2,503,652.00	-
Person with Disability Welfare Program	50299990	1,109,721.66	147,022.01	1,143,977.99	1,291,000.00	-
Rice Production Project	50299990	428,524.00	-	-	-	-
MAFC/PAFC (Municipal Agriculture and Fishery Council) Council/Provincial Agriculture and Fishery Council)	50299990	17,300.00	-	82,950.00	82,950.00	-
ELCAC : MCSST-IEC	50299990	-	-	35,000.00	35,000.00	-
Support to Security Operations	50299990	-	-	35,000.00	35,000.00	-
Conduct of Barangay & School Vistations/Consultations/ Meetings/Dialogues/Symposia and Lectures	50299990	196,060.00	-	250,000.00	250,000.00	-
Conduct of random drug test to PNP/AFP/BFP/ M/BLGU officials and personnel	50299990	131,750.00	-	200,000.00	200,000.00	-
Conduct drug symposium/Anti-illegal drugs IEC	50299990	96,600.00	-	100,000.00	100,000.00	-
Conduct of Community Based Rehabilitation Program	50299990	110,850.00	-	150,000.00	150,000.00	-
PCL Week Celebration	50299990	145,200.00	-	-	-	-
Tax Campaign Activities	50299990	-	-	14,000.00	14,000.00	-
Voters Education and Conduct of National and Local Elections	50299990	-	-	157,640.00	157,640.00	-
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>91,804,097.23</b>	<b>26,460,839.05</b>	<b>66,589,139.95</b>	<b>93,104,979.00</b>	<b>113,508,255.27</b>
<b>Capital Outlay (300)</b>						
Procurement of Podium	10607010	-	-	50,000.00	50,000.00	-
Procurement of Air Conditioner	10605020	2,174,870.00	-	270,000.00	270,000.00	-

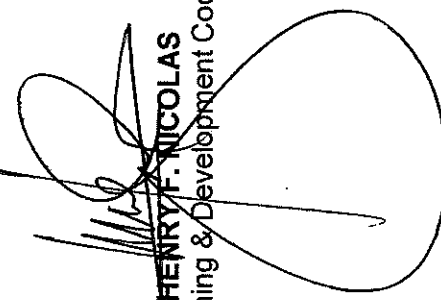
Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025			Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
Procurement of 1 units Delivery Lamp	10605110	75,000.00	-	-	-	-
Procurement of Fuel (gasoline) Dispenser	10605010	-	-	250,000.00	250,000.00	-
Procurement of Desktop Computer	10605030	417,915.00	-	400,000.00	400,000.00	680,000.00
Procurement of Laptop Computers	10605030	209,930.00	-	280,000.00	280,000.00	60,000.00
Procurement of Printer with Scanner	10605030	-	-	100,000.00	100,000.00	-
Procurement of Presidential Conference Teleprompter	10605070	376,000.00	-	-	-	-
Procurement of Photocopier	10605020	85,000.00	-	90,000.00	90,000.00	100,000.00
Procurement of Document Scanner with Duplex	10605030	-	-	100,000.00	100,000.00	-
Procurement of 1 unit Projector	10605030	-	-	-	100,000.00	-
Procurement of Mirrorless Camera Telephoto Zoom Lens	10605140	-	-	110,000.00	110,000.00	-
Procurement of DLSR Camera Lens	10605140	74,990.00	-	-	-	-
Procurement of Camera	10605140	-	-	50,000.00	50,000.00	70,000.00
Procurement of 1 unit Fabricated Trolley	10605990	45,500.00	-	-	-	-
Procurement of 1 unit Motorcycle	10606010	-	-	130,000.00	130,000.00	-
Procurement of Aircon for PAGCOR MPEC	10605020	1,499,994.00	-	-	-	-
Procurement and Installation of Basketball Scoreboard for the Municipal Gymnasium	10605130	350,000.00	-	-	-	-
Procurement of Stainless Fogging Machine	10605990	159,280.00	-	-	-	-
Procurement of Digital Weighting Scale	10605990	-	-	-	-	395,000.00
Procurement of Electric Stunner	10605990	-	-	-	-	145,000.00
Procurement of Dining Table with Chairs	10607010	-	-	-	-	55,000.00
Procurement of Conference Table	10607010	-	-	-	-	95,000.00
Procurement of Interactive Projector	10605030	-	-	-	-	260,000.00
Procurement of 1 unit Scanner	10605030	-	-	-	-	75,000.00
Installation of File Racks	10607010	-	-	-	-	50,000.00
Fabrication and Installation of Cabinet	10607010	-	-	250,000.00	250,000.00	-
Fabrication of Dog Pound Cages	10605990	-	-	1,500,000.00	1,500,000.00	2,000,000.00
Repair and Improvement - Infrastructures Assets	10603102	1,495,857.00	-	1,000,000.00	1,000,000.00	1,000,000.00
Improvement - Buildings and Other Structures	10604010	1,495,295.95	-	1,000,000.00	1,000,000.00	1,000,000.00
Installation of Shelves and Cabinets	10607010	-	-	-	-	50,000.00
Construction of Septic Tank	10603990	-	-	2,000,000.00	2,000,000.00	2,000,000.00
Construction of Addition Tombs/Bone Vault	10603102	1,994,356.87	-	6,580,000.00	6,680,000.00	8,100,000.00
<b>Total Capital Outlays</b>		<b>10,453,988.82</b>	<b>-</b>	<b>6,580,000.00</b>	<b>6,680,000.00</b>	<b>8,100,000.00</b>

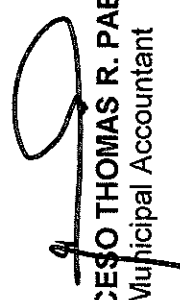
Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025			Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
<b>Special Purpose Appropriations (SPAs)</b>						
Appropriation for Development Programs /Projects (20%) Development Fund)		41,601,468.32	25,240,101.33	17,055,275.47	52,945,376.80	60,608,214.60
Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs /Projects (5% LDRRM Fund)		14,581,854.05	20,339.66	17,999,704.54	18,020,044.20	20,204,611.89
Appropriation for Debt Service Advances/Loans to Local Economic Enterprises /Public Utilities Aid to Barangays		19,167,047.53	27,786,546.89	23,863,453.11	51,650,000.00	53,000,000.00
<b>Total Special Purpose Appropriations (SPAs)</b>		-	-	23,000.00	23,000.00	23,000.00
<b>Total Expenditures</b>		75,350,369.90	53,046,987.88	58,941,433.12	122,638,421.00	133,835,826.49
<b>IV. Ending Balance</b>		307,622,538.64	136,948,450.16	212,647,433.84	360,400,884.00	404,092,237.76
		31,848,746.58	85,702,668.71	(74,897,668.71)	-	-

We hereby certify that the information presented are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**PROCESO THOMAS R. PABIO**  
 Municipal Accountant

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 1

**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING  
LGU - KANANGA  
GENERAL FUND**

**Kananga Municipal Hospital**


Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025		Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester	
<b>I Beginning Cash Balance</b>					
<b>II Receipts</b>					
Hospital Operations	402020170	2,413,340.00	925,437.00	383,563.00	1,309,000.00
<b>Total Receipts</b>		<b>2,413,340.00</b>	<b>925,437.00</b>	<b>383,563.00</b>	<b>1,309,000.00</b>
<b>III. Expenditures</b>					
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	6,270,367.34	2,738,888.50	5,026,671.50	7,777,800.00
Salaries & Wages - Casual/Contractual	50101020	317,290.00	337,464.00	-	337,464.00
Personnel Economic Relief Allowance (PERA)	50102010	473,181.61	200,499.82	303,500.18	504,000.00
Representation Allowance (RA)	50102020	91,800.00	45,900.00	45,900.00	91,800.00
Transportation Allowance (TA)	50102030	91,800.00	45,900.00	45,900.00	91,800.00
Clothing/Uniform Allowance	50102040	147,000.00	147,000.00	-	147,000.00
Subsistence Allowance	50102050	264,700.00	87,850.00	290,150.00	378,000.00
Laundry Allowance	50102060	-	-	37,800.00	37,800.00
Hazard Pay	50102110	-	-	-	608,440.00
Cash Gift	50102150	102,000.00	-	105,000.00	105,000.00
Year End Bonus	50102140	569,874.00	-	675,252.00	676,272.00
Mid-Year Bonus	50102160	564,241.00	546,950.00	128,302.00	676,272.00
Other Bonuses & Allowances - Medical Allowance	50102990	-	-	147,000.00	147,000.00
Retirement and Life Insurance Contributions	50103010	823,465.90	410,647.20	561,722.80	973,840.00
Pag-IBIG Contributions	50103020	48,300.00	24,800.00	25,600.00	50,400.00
PhilHealth Contributions	50103030	167,793.48	83,114.48	119,465.52	202,890.00
<b>Total Personnel Services (100)</b>		<b>9,931,813.33</b>	<b>4,669,014.00</b>	<b>7,512,264.00</b>	<b>12,181,278.00</b>

Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025			Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester	Total	
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	50201010	17,815.00	5,900.00	54,100.00	60,000.00	60,000.00
Training Expenses	50202010	18,600.00	-	40,000.00	40,000.00	40,000.00
Office Supplies Expenses	50203010	37,484.48	-	200,000.00	200,000.00	200,000.00
Food Supplies Expenses	50203050	-	-	100,000.00	100,000.00	100,000.00
Drugs and Medicines Expenses	50203070	382,775.00	-	500,000.00	500,000.00	500,000.00
Medical, Dental and Laboratory Supplies Expenses	50203080	370,695.25	9,016.00	490,984.00	500,000.00	500,000.00
Fuel, Oil and Lubricant Expenses	50203090	296,000.00	100,392.49	199,607.51	300,000.00	300,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210	-	-	140,000.00	140,000.00	85,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220	-	-	18,000.00	18,000.00	-
Other Supplies and Materials Expenses	50203990	181,100.18	-	200,000.00	200,000.00	200,000.00
Telephone Expenses - Landline	50205020	22,788.00	11,394.00	12,606.00	24,000.00	24,000.00
Telephone Expenses - Mobile	50205020	24,000.00	10,000.00	14,000.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	50213050	-	-	15,000.00	15,000.00	15,000.00
Repair and Maintenance - Furniture and Fixtures	50213070	-	-	5,000.00	5,000.00	5,000.00
Taxes, Duties and Licenses	50215010	15,045.00	-	30,000.00	30,000.00	40,000.00
Membership Dues and Contribution to Organization	50299060	-	-	-	-	-
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>1,366,302.91</b>	<b>136,702.49</b>	<b>2,019,297.51</b>	<b>2,156,000.00</b>	<b>2,093,000.00</b>

Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025		Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester	
<b>Capital Outlay (300)</b>					
Procurement of Aircon, Inverter, Floor Standing	10605020	-	-	120,000.00	-
Procurement of Laptop Computer	10605030	59,990.00	-	-	-
Procurement of 2 units Desktop Computer	10605030	99,980.00	-	-	-
Procurement of 1 units Delivery Lamp	10605110	75,000.00	-	-	-
<b>Total Capital Outlays</b>		<b>234,970.00</b>	<b>-</b>	<b>120,000.00</b>	<b>-</b>
<b>Total Expenditures</b>		<b>11,533,086.24</b>	<b>4,805,716.49</b>	<b>9,651,561.51</b>	<b>14,898,778.00</b>
<b>IV. Ending Balance</b>		<b>(9,119,746.24)</b>	<b>(3,880,279.49)</b>	<b>(9,267,998.51)</b>	<b>(13,524,328.00)</b>

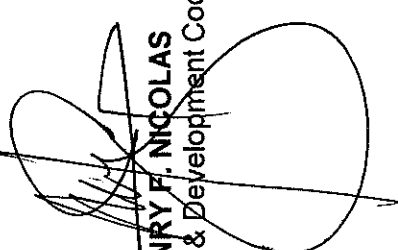
We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

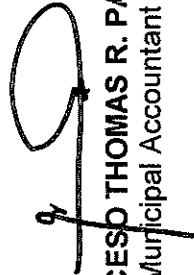
  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**PROCESO THOMAS R. PABIO**  
 Municipal Accountant

LBP FORM No. 1


**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING  
LGU - KANANGA  
GENERAL FUND**

**Municipal Waterworks System**

Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025		Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester	
<b>I Beginning Cash Balance</b>					
<b>II Receipts</b>					
Waterworks System Operations	40202090	8,063,968.94	4,592,929.69	2,268,070.31	7,204,050.00
<b>Total Receipts</b>		<b>8,063,968.94</b>	<b>4,592,929.69</b>	<b>2,268,070.31</b>	<b>7,204,050.00</b>
<b>III. Expenditures</b>					
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	1,219,620.89	544,735.62	919,624.38	1,464,360.00
Salaries & Wages - Casual/Contractual	50101020	999,469.50	516,225.50	546,794.50	1,063,020.00
Personnel Economic Relief Allowance (PERA)	50102010	295,227.06	109,954.43	202,045.57	312,000.00
Clothing/Uniform Allowance	50102040	91,000.00	84,000.00	7,000.00	91,000.00
Cash Gift	50102150	65,000.00	-	65,000.00	65,000.00
Year End Bonus	50102140	197,430.00	-	210,615.00	210,615.00
Mid-Year Bonus	50102160	189,218.00	185,390.00	25,225.00	210,615.00
Other Bonuses & Allowances - Medical Allowance	50102990	-	-	91,000.00	91,000.00
Retirement and Life Insurance Contributions	50103010	277,412.46	139,785.00	163,505.00	303,290.00
Pag-IBIG Contributions	50103020	29,900.00	15,400.00	15,800.00	31,200.00
PhilHealth Contributions	50103030	57,791.98	29,121.94	34,068.06	63,190.00
<b>Total Personnel Services (100)</b>		<b>3,422,069.89</b>	<b>1,624,612.49</b>	<b>2,280,677.51</b>	<b>4,282,100.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses	50201010	685.00	-	30,000.00	30,000.00
Training Expenses	50202010	-	-	10,000.00	10,000.00
Office Supplies Expenses	50203010	16,844.03	5,000.00	25,000.00	30,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210	-	-	126,365.00	47,550.00

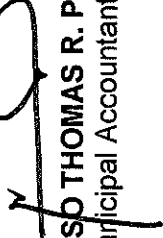
Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025		Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester	
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220	-	-	-	68,000.00
Other Supplies and Materials Expenses	50203990	155,980.00	48,000.00	213,901.00	261,901.00
Telephone Expenses - Landline	50205020	23,333.66	9,970.02	12,029.98	22,000.00
Telephone Expenses - Mobile	50205020	18,000.00	-	18,000.00	18,000.00
Repair and Maintenance - Infrastructure Assets	50213030	1,680,555.00	-	2,298,984.00	3,032,505.00
Repairs & Maintenance - Machinery and Equipment	50213050	-	-	20,000.00	20,000.00
Other Maintenance & Operating Expenses - Other Services	50299990	-	-	77,200.00	77,200.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>1,895,397.69</b>	<b>62,970.02</b>	<b>2,831,479.98</b>	<b>3,617,156.00</b>
<b>Capital Outlay (300)</b>					
Procurement of 1 unit Motorcycle	10606010	-	-	130,000.00	-
Procurement of 1 unit Desktop Computer	10605030	49,990.00	-	-	-
<b>Total Capital Outlays</b>		<b>49,990.00</b>	<b>-</b>	<b>130,000.00</b>	<b>-</b>
<b>Total Expenditures</b>		<b>5,367,457.58</b>	<b>1,687,582.51</b>	<b>5,242,157.49</b>	<b>7,899,256.00</b>
<b>IV. Ending Balance</b>		<b>2,696,511.36</b>	<b>2,905,347.18</b>	<b>(2,974,087.18)</b>	<b>(695,206.00)</b>

We hereby certify that the information presented are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**PROCESO THOMAS R. PABIO**  
 Municipal Accountant

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 1

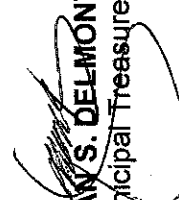
**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING  
LGU - KANANGA  
GENERAL FUND**


**Operation of Public Market**

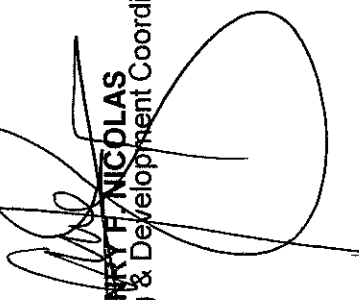
Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025		Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester	
<b>I Beginning Cash Balance</b>					
<b>II Receipts</b>					
Receipt from Market Operation	40202990	2,775,817.25	1,352,046.75	1,511,953.25	2,864,000.00
<b>Total Receipts</b>		2,775,817.25	1,352,046.75	1,511,953.25	2,864,000.00
<b>III. Expenditures</b>					
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	591,812.00	268,971.00	547,425.00	816,396.00
Salaries & Wages - Casual/Contractual	50101020	853,941.00	428,298.50	482,861.50	1,012,392.00
Personnel Economic Relief Allowance (PERA)	50102010	179,318.02	75,772.64	116,227.36	192,000.00
Clothing/Uniform Allowance	50102040	56,000.00	56,000.00	-	56,000.00
Cash Gift	50102150	40,000.00	-	40,000.00	40,000.00
Year End Bonus	50102140	129,750.00	-	143,963.00	159,959.00
Mid-Year Bonus	50102160	124,279.00	130,231.00	13,732.00	159,959.00
Other Bonuses and Allowances - Medical Allowance	50102990	-	-	56,000.00	56,000.00
Retirement and Life Insurance Contributions	50103010	182,244.36	93,593.16	113,716.84	230,350.00
Pag-IBIG Contributions	50103020	18,400.00	9,600.00	9,600.00	19,200.00
PhilHealth Contributions	50103030	37,967.64	19,498.59	23,691.41	47,990.00
<b>Total Personnel Services (100)</b>		2,213,712.02	1,081,964.89	1,547,217.11	2,880,966.00
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses	50201010	685.00	-	10,000.00	15,000.00
Training Expenses	50202010	-	-	10,000.00	15,000.00
Office Supplies Expenses	50203010	14,141.13	5,000.00	25,000.00	40,000.00
Other Supplies and Materials Expenses	50203990	84,995.60	-	95,000.00	30,000.00

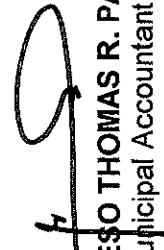
Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025		Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester	
Electricity Expenses	50204020	292,957.56	117,886.44	182,113.56	300,000.00
Telephone Expenses - Landline	50205020	10,887.00	-	18,000.00	24,000.00
Telephone Expenses - Mobile	50205020	18,000.00	-	18,000.00	18,000.00
Repairs & Maintenance - Machinery and Equipment	50213050	-	-	-	20,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>421,666.29</b>	<b>122,886.44</b>	<b>358,113.56</b>	<b>462,000.00</b>
<b>Capital Outlay (300)</b>					
Procurement of 1 unit Air Conditioner	10605020	-	-	-	-
<b>Total Capital Outlays</b>					
<b>Total Expenditures</b>		<b>2,635,378.31</b>	<b>1,204,851.33</b>	<b>1,905,330.67</b>	<b>3,342,966.00</b>
<b>IV. Ending Balance</b>		<b>140,438.94</b>	<b>147,195.42</b>	<b>(393,377.42)</b>	<b>(428,357.89)</b>


We hereby certify that the information presented are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**PROCESO THOMAS R. PABIO**  
 Municipal Accountant

Approved:  
  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 1


**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING  
LGU - KANANGA  
GENERAL FUND**

**Operation of SlaughterHouse**

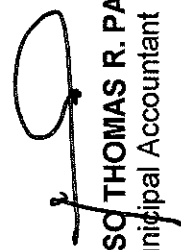
Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025			Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester	Total	
<b>I Beginning Cash Balance</b>						
<b>II Receipts</b>						
Receipt from Slaughterhouse Operation	40202140	3,135,706.15	960,246.00	1,084,754.00	2,045,000.00	2,147,250.00
<b>Total Receipts</b>		<b>3,135,706.15</b>	<b>960,246.00</b>	<b>1,084,754.00</b>	<b>2,045,000.00</b>	<b>2,147,250.00</b>
<b>III. Expenditures</b>						
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	50101010	562,102.05	185,487.00	647,229.00	832,716.00	925,236.00
Salaries & Wages - Casual/Contractual	50101020	142,753.00	146,821.50	5,038.50	151,860.00	168,732.00
Personnel Economic Relief Allowance (PERA)	50102010	91,272.67	39,136.32	80,863.68	120,000.00	120,000.00
Clothing/Uniform Allowance	50102040	28,000.00	21,000.00	14,000.00	35,000.00	35,000.00
Cash Gift	50102150	17,000.00	-	25,000.00	25,000.00	25,000.00
Year End Bonus	50102140	49,993.00	-	82,048.00	82,048.00	91,164.00
Mid-Year Bonus	50102160	60,066.00	62,159.00	19,889.00	82,048.00	91,164.00
Other Bonuses & Allowances - Medical Allowance	50102990	-	-	35,000.00	35,000.00	35,000.00
Retirement and Life Insurance Contributions	50103010	86,262.60	44,754.48	73,395.52	118,150.00	131,280.00
Pag-IBIG Contributions	50103020	9,200.00	4,800.00	7,200.00	12,000.00	12,000.00
PhilHealth Contributions	50103030	18,253.27	9,323.88	15,296.12	24,620.00	27,350.00
<b>Total Personnel Services (100)</b>		<b>1,064,902.59</b>	<b>513,482.18</b>	<b>1,004,959.82</b>	<b>1,518,442.00</b>	<b>1,661,926.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	50201010	565.00	-	20,000.00	20,000.00	20,000.00
Training Expenses	50202010	-	-	15,000.00	15,000.00	15,000.00
Office Supplies Expenses	50203010	10,182.51	-	15,000.00	15,000.00	15,000.00


Particulars	Account Code	Past Year (Actual) CY 2024	Current Year Appropriation CY 2025			Budget Year (Proposed) CY 2026
			First Semester (Actual)	Second Semester	Total	
Semi-Expendable Machinery and Equipment Expenses	50203210	-	-	-	-	155,000.00
Other Supplies and Materials Expenses	50203990	120,805.00	-	32,000.00	32,000.00	54,000.00
Electricity Expenses	50204020	-	-	5,000.00	5,000.00	5,000.00
Telephone Expenses - Landline	50205020	-	-	18,000.00	18,000.00	18,000.00
Telephone Expenses - Mobile	50205020	18,000.00	-	18,000.00	18,000.00	18,000.00
Repairs & Maintenance - Machinery and Equipment	50213050	-	-	150,000.00	150,000.00	150,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>149,552.51</b>	<b>-</b>	<b>273,000.00</b>	<b>273,000.00</b>	<b>450,000.00</b>
<b>Capital Outlay (300)</b>						
Procurement of Digital Weighting Scale	10605990	-	-	-	-	395,000.00
Procurement of Electric Stunner	10605990	-	-	-	-	145,000.00
Procurement of 1 unit Fabricated Trolley	10605990	45,500.00	-	-	-	-
<b>Total Capital Outlays</b>		<b>45,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>540,000.00</b>
<b>Total Expenditures</b>		<b>1,259,955.10</b>	<b>513,482.18</b>	<b>1,277,959.82</b>	<b>1,791,442.00</b>	<b>2,651,926.00</b>
<b>IV. Ending Balance</b>		<b>1,875,751.05</b>	<b>446,763.82</b>	<b>(193,205.82)</b>	<b>253,558.00</b>	<b>(504,676.00)</b>

We hereby certify that the information presented are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**PROCESO THOMAS R. PABIO**  
 Municipal Accountant

Approved:  
  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU - KANANGA**

Office: Municipal Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	3,456,738.50	1,505,701.74	2,627,806.26	4,133,508.00
Salaries & Wages - Casual/Contractual	50101020	3,910,385.00	1,743,517.49	2,812,282.51	4,555,800.00
Personnel Economic Relief Allowance (PERA)	50102010	774,407.69	317,545.01	546,454.99	864,000.00
Representation Allowance (RA)	50102020	108,000.00	61,650.00	46,350.00	108,000.00
Transportation Allowance (TA)	50102030	108,000.00	61,650.00	46,350.00	108,000.00
Clothing/Uniform Allowance	50102040	238,000.00	210,000.00	42,000.00	252,000.00
Productivity Incentive Allowance (Productivity Enhancement Incentive)	50102080	1,322,000.00		-	1,365,000.00
Overtime and Night Pay	50102130	135,561.22	170,830.52	79,169.48	250,000.00
Cash Gift	50102150	171,000.00		180,000.00	180,000.00
Year End Bonus	50102140	648,945.00		724,109.00	804,563.00
Mid-Year Bonus	50102160	609,276.00	612,479.00	111,630.00	804,563.00
Other Bonuses and Allowances - Loyalty Incentive	50102990	115,000.00	20,000.00	160,000.00	180,000.00
Other Bonuses and Allowances - Anniversary Bonus	50102990		747,000.00	72,000.00	819,000.00
Other Bonuses and Allowances - Medical Allowance	50102990			252,000.00	252,000.00
Retirement and Life Insurance Contributions	50103010	920,523.89	439,288.61	603,431.39	1,042,720.00
Pag-IBIG Contributions	50103020	79,600.00	41,000.00	45,400.00	86,400.00
PhilHealth Contributions	50103030	185,258.28	87,736.28	129,503.72	217,240.00
Employees Compensation Insurance Premiums	50103040	327,460.59	25,800.00	301,800.00	327,600.00
Terminal Leave Benefits (Monetization of Leave Credits)	50104030	3,322,739.64	2,212,282.26	287,717.74	2,500,000.00
Other Personnel Benefits (CNA)	50104990	7,950,000.00		-	
Other Personnel Benefits (SRI)	50104990	5,282,000.00		-	
<b>Total Personnel Services (100)</b>		<b>29,664,895.81</b>	<b>8,256,480.91</b>	<b>10,433,005.09</b>	<b>19,136,832.00</b>

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses - Local	50201010	428,166.59	65,510.60	434,489.40	500,000.00	510,000.00
Travelling Expenses - Foreign	50201020					10,000.00
Training Expenses	50202010	1,525,185.00	13,000.00	737,000.00	750,000.00	1,224,660.00
Office Supplies Expenses	50203010	773,232.83	30,000.00	1,066,550.00	1,096,550.00	1,542,575.00
Non-Accountable Forms Expenses	50203030	783,245.34		-		50,000.00
Fuel, Oil and Lubricant Expenses	50203090	4,011,599.96	873,490.72	2,026,509.28	2,900,000.00	3,000,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210	139,960.00		27,000.00	27,000.00	118,000.00
Other Supplies and Materials Expenses	50203990	648,996.98		1,262,800.00	1,262,800.00	1,543,560.00
Electricity Expenses	50204020	6,387,484.69	4,044,713.08	(41,837.08)	4,002,876.00	7,994,246.18
Postage and Courier Expenses	50205010			-		5,000.00
Telephone Expenses - Landline	50205020	62,885.00	29,413.50	220,586.50	250,000.00	250,000.00
Telephone Expenses - Mobile	50205020	201,000.00	10,500.00	289,500.00	300,000.00	300,000.00
Internet Subscription Expenses	50205030			1,020,000.00	1,020,000.00	1,020,000.00
Cable, Stellite, Telegraph and Radio Expenses	50205040			960,000.00	960,000.00	960,000.00
Awards/Rewards Expenses	50206010					4,422,000.00
Incentives for Law Enforcers (PNP Personnel, BFP Personnel, Traffic Enforcers & CSUs)	50206010	270,300.00		360,000.00	360,000.00	
Reward and Incentives for BHW,BSPO and BNS	50206010	694,800.00		800,000.00	800,000.00	
Reward and Incentives to Brgy. Tanod	50206010	1,227,500.00		1,400,000.00	1,400,000.00	
Rewards and Incentives for Lupon Members	50206010	838,200.00		850,000.00	850,000.00	
Reward and Incentives to Teachers and Non-Teaching of Kananga DepEd Personnel	50206010	621,000.00	615,000.00	85,000.00	700,000.00	
Prizes	50206020			-		378,000.00
Survey Expenses	50207010			-		
Confidential Expenses	50210010	2,499,000.00	625,000.00	1,875,000.00	2,500,000.00	2,500,000.00
Extraordinary and Miscellaneous Expenses	50210030	106,000.00	51,950.79	173,049.21	225,000.00	200,000.00
Legal Services	50211010			-		50,000.00
Other Professional Services	50211990	139,225.00	52,500.00	47,500.00	100,000.00	908,000.00
Security Services	50212030	1,155,451.56	579,859.37	1,325,140.63	1,905,000.00	2,000,000.00
Other General Services	50212990	6,998,166.48	3,453,672.37	2,181,727.63	5,635,400.00	6,210,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Repairs & Maintenance - Machinery and Equipment	50213050	82,500.00		400,000.00	400,000.00
Subsidy to Local Government Units	50214030	505,000.00	270,000.00	305,000.00	575,000.00
Subsidy to Non-Government Organization/Civil Society Organization	50214050				46,000.00
Assistance/Subsidies - Others	50214990				5,000.00
Taxes, Duties and Licenses	50215010	1,735,723.71		1,900,000.00	1,200,000.00
Fidelity Bond Premiums	50215020			35,000.00	35,000.00
Advertising, Promotional and Marketing Expenses	50299010			-	5,000.00
Representation Expenses	50299030	277,877.00	56,750.00	432,250.00	575,500.00
Rent/Lease Expenses	50299050				125,000.00
Membership Dues and Contribution to Organization	50299060	90,000.00	50,000.00	55,000.00	105,000.00
Subscription Expenses	50299070			-	
Donations	50299080	100,000.00		100,000.00	100,000.00
Other Maintenance & Operating Expenses -	50299990				
Other Services	50299990	818,345.00	73,500.00	926,500.00	1,000,000.00
Socio-Cultural Activities	50299990				
S P E S	50299990	379,187.08	39,852.00	360,148.00	400,000.00
Sports Development Program	50299990	1,337,670.00		700,000.00	700,000.00
Youth Development	50299990	494,860.00		500,000.00	500,000.00
Aid to Liga ng mga Barangay	50299990	250,000.00		-	
Oplan Undas	50299990	218,375.00		200,000.00	200,000.00
Barangayan	50299990		1,922,780.00	77,220.00	2,000,000.00
Independence Day Celebration	50299990			10,000.00	10,000.00
State of the Municipal Address	50299990	499,725.00			
Buwan ng Wika	50299990			15,000.00	15,000.00
CSO Conference	50299990			61,500.00	61,500.00
Assembly for CSO Accredited	50299990			45,000.00	45,000.00
CSO Federation/Committee Meetings	50299990			90,000.00	90,000.00
PLEB	50299990			200,000.00	200,000.00
Job Fair	50299990	47,570.00		50,000.00	50,000.00
Gratuity Pay	50299990	1,222,000.00		-	


Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Youth Leadership Summit for Peace and Development Incentives for EVRAA and Financial Assistance for Qualifiers for Palarong Pambansa	50299990	247,250.00		250,000.00	250,000.00
	50299990	59,000.00		150,000.00	150,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>37,876,482.22</b>	<b>12,857,492.43</b>	<b>23,962,633.57</b>	<b>40,608,541.18</b>
<b>Capital Outlay (300)</b>					
Procurement of Podium	10607010			50,000.00	50,000.00
Procurement of Air-conditioning Units for Municipal Gym	10605020	1,999,900.00			
Procurement of 1 unit Desktop Computer	10605030				
Procurement of Presidential Conference Teleprompter	10605070	376,000.00			60,000.00
Procurement of Aircon for PAGCOR MPEC	10605020	1,499,994.00			
Procurement and Installation of Basketball Scoreboard for the Municipal Gymnasium	10605130	350,000.00			
<b>Total Capital Outlays</b>		<b>4,225,894.00</b>	<b>-</b>	<b>50,000.00</b>	<b>60,000.00</b>
<b>Special Purpose Appropriations (SPAs)</b>					
Appropriation for Development Programs /Projects (20%) Development Fund)					
Procurement of CCTV cameras and monitors at the command center (Phase 2)	10605100				4,500,000.00
Site Development Project at the New Commercial Center	10602010				10,000,000.00
Acquisition of Land as expansion of the New Government Center	10601010				650,000.00
Acquisition of Land for the expansion of the new government and commercial center	10601010	6,380,095.50			
Acquisition of Land for the expansion of Sanitary Landfill	10601010	500,000.00			
Procurement of Waste Management Boomtruck	10606010	2,000,000.00			
<b>Sub-Total 20% DF</b>		<b>8,880,095.50</b>	<b>-</b>	<b>-</b>	<b>14,500,000.00</b>
Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs /Projects (5% LDRRM Fund)					

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Appropriation for Debt Service Advances/Loans to Local Economic Enterprises /Public Utilities Aid to Barangays		19,167,047.53	27,786,546.89	23,863,453.11	51,650,000.00
<b>Total Special Purpose Appropriations (SPAs)</b>		28,047,143.03	27,786,546.89	23,886,453.11	62,323,000.00
<b>Total Appropriation</b>		99,814,415.06	48,900,520.23	58,332,091.77	117,882,612.00
					127,328,373.18

Prepared:

  
**LILIBETH R. REGNER**  
 Executive Assistant IV

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

**Office:** Municipal Vice-Mayor's Office


Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	11,934,639.50	5,939,610.00	7,129,182.00	14,520,504.00
Salaries & Wages - Casual/Contractual	50101020	571,067.00	390,971.00	216,469.00	674,928.00
Personnel Economic Relief Allowance (PERA)	50102010	466,999.84	215,909.00	264,091.00	480,000.00
Representation Allowance (RA)	50102020	1,020,600.00	510,300.00	510,300.00	1,020,600.00
Transportation Allowance (TA)	50102030	1,020,600.00	510,300.00	510,300.00	1,020,600.00
Clothing/Uniform Allowance	50102040	140,000.00	140,000.00	-	140,000.00
Cash Gift	50102150	100,000.00		100,000.00	100,000.00
Year End Bonus	50102140	1,074,827.00		1,139,686.00	1,266,286.00
Mid-Year Bonus	50102160	1,029,056.00	1,062,931.00	76,755.00	1,139,686.00
Other Bonuses and Allowances - Medical Allowance	50102990			140,000.00	140,000.00
Retirement and Life Insurance Contributions	50103010	1,509,303.24	769,690.08	871,459.92	1,641,150.00
Pag-IBIG Contributions	50103020	46,000.00	23,400.00	24,600.00	48,000.00
PhilHealth Contributions	50103030	314,438.86	160,352.43	181,557.57	379,890.00
<b>Total Personnel Services (100)</b>		<b>19,227,531.44</b>	<b>9,723,463.51</b>	<b>11,164,400.49</b>	<b>22,887,864.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	460,095.36	203,813.36	196,186.64	400,000.00
Travelling Expenses - Foreign	50201020				10,000.00
Training Expenses	50202010	1,367,537.00	716,500.00	(116,500.00)	800,000.00
Office Supplies Expenses	50203010	52,987.58	5,000.00	75,000.00	80,000.00
Fuel, Oil and Lubricant Expenses	50203090	443,956.00	147,471.46	302,528.54	450,000.00
Textbooks and Instructional Materials Expenses	50203110			30,000.00	30,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210				20,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220				615,000.00


Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Other Supplies and Materials Expenses	50203990	139,832.10		490,000.00	450,000.00
Postage and Courier Expenses	50205010			15,000.00	15,000.00
Telephone Expenses - Landline	50205020	17,380.00	9,588.00	32,412.00	42,000.00
Telephone Expenses - Mobile	50205020	540,000.00	100,000.00	440,000.00	264,000.00
Other General Services	50212990				750,000.00
Repairs & Maintenance - Machinery and Equipment	50213050			30,000.00	50,000.00
Repair and Maintenance - Transportation Equipment					
Taxes, Duties and Licenses	50213060	187,414.51	185,000.00	65,000.00	250,000.00
Insurance Expenses	50215010	2,524.06		25,000.00	25,000.00
Membership Dues and Contribution to Organization	50215030			90,000.00	90,000.00
Subscription Expenses	50299060	40,000.00	40,000.00	20,000.00	180,000.00
Other Maintenance & Operating Expenses - Other Services	50299070				600,000.00
PCL Week Celebration	50299990	145,200.00		300,000.00	
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>3,396,926.61</b>	<b>1,407,372.82</b>	<b>1,994,627.18</b>	<b>5,101,000.00</b>
<b>Capital Outlay (300)</b>					
Procurement of 10 units Laptop Computer	10605030				
Procurement of 1 units Air Conditioner, Split type	10605020	74,980.00			
<b>Total Capital Outlays</b>		<b>74,980.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Appropriation</b>		<b>22,699,438.05</b>	<b>11,130,836.33</b>	<b>13,159,027.67</b>	<b>27,981,554.00</b>

Prepared:

Reviewed:

Approved:

  
**MIGUEL JORGE P. TAN**  
 Department Head

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

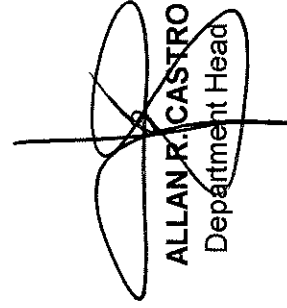
**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: SB Secretary's Office

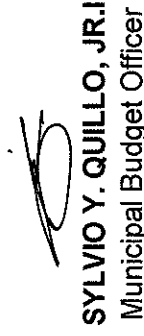
Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	1,581,224.84	803,153.50	923,754.50	1,918,788.00
Salaries & Wages - Casual/Contractual	50101020			-	
Personnel Economic Relief Allowance (PERA)	50102010	94,136.34	45,045.44	50,954.56	96,000.00
Representation Allowance (RA)	50102020	91,800.00	45,900.00	45,900.00	91,800.00
Transportation Allowance (TA)	50102030	91,800.00	45,900.00	45,900.00	91,800.00
Clothing/Uniform Allowance	50102040	28,000.00	28,000.00	-	28,000.00
Cash Gift	50102150	20,000.00	20,000.00	20,000.00	20,000.00
Year End Bonus	50102140	136,117.00	143,909.00	143,909.00	159,899.00
Mid-Year Bonus	50102160	130,255.00	136,117.00	7,792.00	159,899.00
Other Bonuses and Allowances - Medical Allowance	50102990			28,000.00	28,000.00
Retirement and Life Insurance Contributions	50103010	190,986.26	98,004.24	109,225.76	230,260.00
Pag-IBIG Contributions	50103020	9,200.00	4,800.00	4,800.00	9,600.00
PhilHealth Contributions	50103030	39,788.25	20,417.64	22,762.36	47,970.00
<b>Total Personnel Services (100)</b>		<b>2,413,307.69</b>	<b>1,227,337.82</b>	<b>1,402,998.18</b>	<b>2,630,336.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	42,618.06	3,400.00	36,600.00	50,000.00
Training Expenses	50202010	30,000.00		10,000.00	10,000.00
Office Supplies Expenses	50203010	40,551.10	5,000.00	65,000.00	100,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210			25,000.00	50,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220				60,000.00
Other Supplies and Materials Expenses	50203990				
Postage and Courier Service	50205010			3,000.00	3,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
Telephone Expenses - Landline	50205020	15,984.00	8,388.01	9,611.99	18,000.00	18,000.00
Telephone Expenses - Mobile	50205020	24,000.00	10,000.00	14,000.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	50213050			20,000.00	20,000.00	20,000.00
Advertising, Promotional and Marketing Expenses	50299010	47,040.00		50,000.00	50,000.00	60,000.00
Printing and Publication Expenses	50299020			60,000.00	60,000.00	60,000.00
Membership Dues and Contribution to Organization	50299060			-		1,000.00
Other Maintenance & Operating Expenses - Other Services	50299990	8,625.00	7,200.00	42,800.00	50,000.00	80,000.00
Codification of Ordinances	50299990			30,000.00	30,000.00	
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>208,818.16</b>	<b>33,988.01</b>	<b>366,011.99</b>	<b>400,000.00</b>	<b>536,000.00</b>
<b>Capital Outlay (300)</b>						
Procurement of 1 unit Desktop Computer	10605030			50,000.00	50,000.00	
Procurement of 1 unit Photocopier	10605020			-		
<b>Total Capital Outlays</b>		<b>-</b>	<b>-</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>-</b>
<b>Total Appropriation</b>		<b>2,622,125.85</b>	<b>1,261,325.83</b>	<b>1,819,010.17</b>	<b>3,080,336.00</b>	<b>3,418,016.00</b>

Prepared:

  
**ALLAN R. CASTRO**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

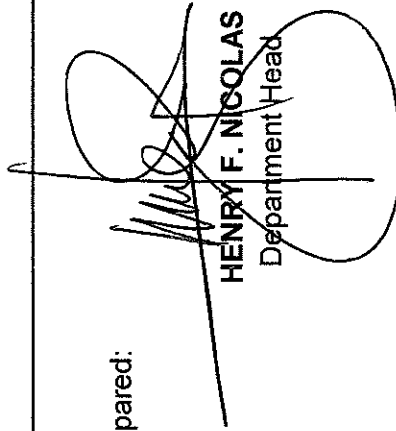
**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU - KANANGA**

Office: Municipal Planning &amp; Development Office

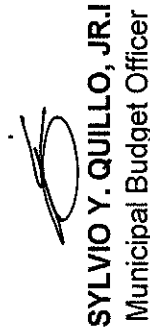
Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	2,021,144.84	961,320.00	1,377,372.00	2,598,540.00
Salaries & Wages - Casual/Contractual	50101020	428,063.50	297,237.50	158,342.50	506,196.00
Personnel Economic Relief Allowance (PERA)	50102010	205,681.76	93,227.20	122,772.80	216,000.00
Representation Allowance (RA)	50102020	91,800.00	45,900.00	45,900.00	91,800.00
Transportation Allowance (TA)	50102030	91,800.00	45,900.00	45,900.00	91,800.00
Clothing/Uniform Allowance	50102040	63,000.00	63,000.00	-	63,000.00
Cash Gift	50102150	45,000.00	63,000.00	45,000.00	45,000.00
Year End Bonus	50102140	221,050.00	221,050.00	232,856.00	258,728.00
Mid-Year Bonus	50102160	198,368.00	221,050.00	11,806.00	258,728.00
Other Bonuses and Allowances - Medical Allowance	50102990			63,000.00	63,000.00
Retirement and Life Insurance Contributions	50103010	300,784.50	159,156.00	176,164.00	372,570.00
Pag-BIG Contributions	50103020	20,700.00	10,800.00	10,800.00	21,600.00
PhilHealth Contributions	50103030	62,661.28	33,157.56	36,702.44	77,620.00
<b>Total Personnel Services (100)</b>		<b>3,750,053.88</b>	<b>1,930,748.26</b>	<b>2,326,615.74</b>	<b>4,664,582.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	46,590.00	40,880.00	39,120.00	80,000.00
Training Expenses	50202010	560,549.99	278,800.00	526,200.00	1,111,000.00
Office Supplies Expenses	50203010	77,710.07		237,998.00	332,560.00
Semi-Expendable Machinery and Equipment Expenses	50203210			25,000.00	90,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220				150,000.00
Other Supplies and Materials Expenses	50203990				86,740.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Telephone Expenses - Landline	50205020	34,888.02	19,375.01	22,624.99	42,000.00
Telephone Expenses - Mobile	50205020	24,000.00	10,000.00	14,000.00	24,000.00
Internet Subscription Expenses	50205030			-	
Repairs & Maintenance - Machinery and Equipment	50213050			20,000.00	20,000.00
Subscription Expenses	50299070			-	6,000.00
Other Maintenance & Operating Expenses - SGLG Municipal Administration	50299990	292,405.00	17,250.00	282,750.00	300,000.00
SGLG Barangay Administration	50299990			120,000.00	120,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>1,036,143.08</b>	<b>366,305.01</b>	<b>1,287,692.99</b>	<b>2,267,000.00</b>
<b>Capital Outlay (300)</b>					
Fabrication and Installation of Cabinet	10607010				65,000.00
Procurement of Document Scanner with Duplex	10605030			100,000.00	100,000.00
<b>Total Capital Outlays</b>		<b>-</b>	<b>-</b>	<b>100,000.00</b>	<b>65,000.00</b>
<b>Total Appropriation</b>		<b>4,786,196.96</b>	<b>2,297,053.27</b>	<b>3,714,308.73</b>	<b>6,996,582.00</b>

Prepared:

  
**HENRY F. NICOLAS**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Civil Registrar's Office

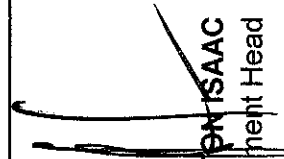
Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	1,768,173.02	912,195.00	992,649.00	2,116,500.00
Salaries & Wages - Casual/Contractual	50101020	259,080.50	118,895.00	184,825.00	337,464.00
Personnel Economic Relief Allowance (PERA)	50102010	163,318.14	78,090.88	89,909.12	168,000.00
Representation Allowance (RA)	50102020	91,800.00	45,900.00	45,900.00	91,800.00
Transportation Allowance (TA)	50102030	91,800.00	45,900.00	45,900.00	91,800.00
Clothing/Uniform Allowance	50102040	48,000.00	49,000.00	-	49,000.00
Cash Gift	50102150	35,000.00		35,000.00	35,000.00
Year End Bonus	50102140	175,468.00		184,047.00	204,497.00
Mid-Year Bonus	50102160	156,283.00	177,092.00	6,955.00	204,497.00
Other Bonuses and Allowances - Medical Allowance	50102990			49,000.00	49,000.00
Retirement and Life Insurance Contributions	50103010	245,636.30	126,982.44	138,047.56	294,480.00
Pag-IBIG Contributions	50103020	15,900.00	8,400.00	8,400.00	16,800.00
PhilHealth Contributions	50103030	51,035.63	26,454.72	28,765.28	61,350.00
<b>Total Personnel Services (100)</b>		<b>3,101,494.59</b>	<b>1,588,910.04</b>	<b>1,809,397.96</b>	<b>3,398,308.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	20,535.00	17,200.00	47,800.00	65,000.00
Training Expenses	50202010	21,000.00	10,000.00	25,000.00	35,000.00
Office Supplies Expenses	50203010	24,142.81	5,000.00	68,330.00	81,630.00
Semi-Expendable Machinery and Equipment Expenses	50203210				31,000.00


Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Other Supplies and Materials Expenses	50203990	3,500.00		5,000.00	15,900.00
Telephone Expenses - Landline	50205020	9,183.69	7,794.00	17,606.00	25,400.00
Telephone Expenses - Mobile	50205020	24,000.00	10,000.00	14,000.00	24,000.00
Internet Subscription Expenses	50205030				
Repairs & Maintenance - Machinery and Equipment	50213050			30,000.00	46,500.00
Repairs & Maintenance - Others	50213980				5,000.00
Other Maintenance & Operating Expenses -	50299990	26,350.00		-	194,480.00
Issuance of PSA copy of indigent children	50299990			31,000.00	
Mass Wedding Ceremony	50299990			163,480.00	
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		128,711.50	49,994.00	402,216.00	498,510.00
<b>Capital Outlay (300)</b>					
Procurement of 1 unit Desktop Computer	10605030	99,980.00		-	100,000.00
Procurement of Photocopier, colored	10605020				
Procurement of 1 unit Laptop Computer	10605030	99,980.00		50,000.00	50,000.00
<b>Total Capital Outlays</b>		199,960.00	-	50,000.00	100,000.00
<b>Total Appropriation</b>		3,330,186.09	1,638,904.04	2,261,613.96	4,318,698.00

Prepared:

Reviewed:

Approved:

  
**NEWTON ISAAC**  
 Department Head

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Mun. General Services Office

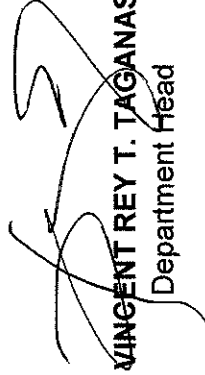
Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	2,352,863.99	986,795.76	2,389,404.24	3,741,216.00
Salaries & Wages - Casual/Contractual	50101020	1,285,039.50	681,849.00	684,891.00	1,518,588.00
Personnel Economic Relief Allowance (PERA)	50102010	402,590.65	162,727.09	293,272.91	456,000.00
Representation Allowance (RA)	50102020	91,800.00	45,900.00	45,900.00	91,800.00
Transportation Allowance (TA)	50102030	91,800.00	45,900.00	45,900.00	91,800.00
Clothing/Uniform Allowance	50102040	119,000.00	105,000.00	28,000.00	133,000.00
Cash Gift	50102150	85,000.00		95,000.00	95,000.00
Year End Bonus	50102140	312,593.00		395,245.00	438,317.00
Mid-Year Bonus	50102160	299,552.00	286,278.00	108,967.00	438,317.00
Other Bonuses and Allowances - Medical Allowance	50102990			133,000.00	133,000.00
Retirement and Life Insurance Contributions	50103010	450,671.30	218,420.01	350,739.99	631,180.00
Pag-IBIG Contributions	50103020	40,600.00	19,800.00	25,800.00	45,600.00
PhilHealth Contributions	50103030	93,846.70	45,504.23	73,075.77	131,500.00
<b>Total Personnel Services (100)</b>		<b>5,625,357.14</b>	<b>2,598,174.09</b>	<b>4,669,195.91</b>	<b>7,945,318.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	29,005.00	9,390.00	50,610.00	60,000.00
Training Expenses	50202010			50,000.00	50,000.00
Office Supplies Expenses	50203010	59,264.61	10,000.00	80,000.00	68,100.00
Non-Accountable Forms Expenses	50203030			30,000.00	30,000.00
Fuel, Oil and Lubricant Expenses	50203090	177,200.00		600,000.00	600,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210			738,250.00	173,320.00
Other Supplies and Materials Expenses	50203990	220,886.10		1,250,000.00	2,575,108.00
Telephone Expenses - Landline	50205020			30,000.00	30,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
Telephone Expenses - Mobile	50205020	24,000.00	10,000.00	14,000.00	24,000.00	24,000.00
Environment/Sanitary Services	50212010	2,255,704.90	1,229,797.55	1,818,202.45	3,048,000.00	2,534,400.00
Janitorial Services	50212020					3,484,800.00
Repair and Maintenance - Infrastructure Assets	50213030	499,700.00		77,000.00	77,000.00	100,000.00
Repair and Maintenance - Buildings and Other Structures	50213040	39,590.00		90,000.00	90,000.00	100,000.00
Repairs & Maintenance - Machinery and Equipment	50213050	160,303.00		250,000.00	250,000.00	100,000.00
Repair and Maintenance - Transportation Equipment	50213060	2,402,306.95	1,021,948.90	372,251.10	1,394,200.00	1,064,500.00
Taxes, Duties and Licenses	50215010	81,969.86	57,860.16	242,139.84	300,000.00	300,000.00
Insurance Expenses	50215030	1,672,925.22	1,569,797.11	430,202.89	2,000,000.00	6,779,754.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>7,622,855.64</b>	<b>3,908,793.72</b>	<b>6,122,656.28</b>	<b>10,031,450.00</b>	<b>18,073,982.00</b>
<b>Capital Outlay (300)</b>						
Procurement of Photocopier	10605020			90,000.00	90,000.00	
Procurement of Fuel (gasoline) Dispenser	10605010			250,000.00	250,000.00	
Procurement of 2 units Desktop Computer	10605030			50,000.00	50,000.00	100,000.00
Procurement of Laptop Computer	10605030			-	-	
<b>Total Capital Outlays</b>				<b>390,000.00</b>	<b>390,000.00</b>	<b>100,000.00</b>
<b>Total Appropriation</b>		<b>13,248,212.78</b>	<b>6,506,967.81</b>	<b>11,181,852.19</b>	<b>17,688,820.00</b>	<b>26,119,300.00</b>

Prepared:

Reviewed:

Approved:

  
**VINCENT REY T. TAGANAS**  
 Department Head

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Budget Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	1,262,005.00	647,526.00	701,466.00	1,348,992.00
Salaries & Wages - Casual/Contractual	50101020	126,776.00	59,447.50	92,412.50	151,860.00
Personnel Economic Relief Allowance (PERA)	50102010	68,318.16	33,045.44	38,954.56	72,000.00
Representation Allowance (RA)	50102020	91,800.00	45,900.00	45,900.00	91,800.00
Transportation Allowance (TA)	50102030	91,800.00	45,900.00	45,900.00	91,800.00
Clothing/Uniform Allowance	50102040	21,000.00	21,000.00	-	21,000.00
Cash Gift	50102150	15,000.00		15,000.00	15,000.00
Year End Bonus	50102140	120,087.00		125,071.00	140,579.00
Mid-Year Bonus	50102160	114,882.00	120,087.00	4,984.00	140,579.00
Other Bonuses and Allowances - Medical Allowance	50102990			21,000.00	21,000.00
Retirement and Life Insurance Contributions	50103010	168,553.08	86,462.64	93,647.36	202,440.00
Pag-IBIG Contributions	50103020	6,900.00	3,600.00	3,600.00	7,200.00
PhilHealth Contributions	50103030	35,115.25	18,013.08	19,516.92	42,180.00
<b>Total Personnel Services (100)</b>		<b>2,122,236.49</b>	<b>1,080,981.66</b>	<b>1,207,452.34</b>	<b>2,288,434.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	52,524.58	2,730.00	47,270.00	50,000.00
Training Expenses	50202010	40,000.00	9,600.00	20,400.00	40,000.00
Office Supplies Expenses	50203010	42,008.39		48,000.00	48,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220	7,000.00			110,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Other Supplies and Materials Expenses	50203990				
Telephone Expenses - Landline	50205020	16,281.00	8,388.00	9,612.00	18,000.00
Telephone Expenses - Mobile	50205020	24,000.00	10,000.00	14,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	50213050		5,900.00	4,100.00	10,000.00
Membership Dues and Contribution to Organization	50299060			2,000.00	2,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		181,813.97	36,618.00	145,382.00	302,000.00
<b>Capital Outlay (300)</b>					
Procurement of Printer with Scanner	10605030				
<b>Total Capital Outlays</b>		-	-	-	-
<b>Total Appropriation</b>		2,304,050.46	1,117,599.66	1,352,834.34	2,470,434.00
					2,834,526.00

Prepared:

**SYLVIO Y. QUILLO, JR.**  
Department Head

Reviewed:

**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive

LBP FORM No. 2


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Accountant's Office


Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	2,727,390.34	1,104,162.00	1,812,450.00	3,240,252.00
Salaries & Wages - Casual/Contractual	50101020	687,902.00	356,897.00	432,343.00	876,924.00
Personnel Economic Relief Allowance (PERA)	50102010	302,681.70	136,363.55	175,636.45	312,000.00
Representation Allowance (RA)	50102020	91,800.00	45,900.00	45,900.00	91,800.00
Transportation Allowance (TA)	50102030	91,800.00	45,900.00	45,900.00	91,800.00
Clothing/Uniform Allowance	50102040	91,000.00	84,000.00	7,000.00	91,000.00
Cash Gift	50102150	65,000.00		65,000.00	65,000.00
Year End Bonus	50102140	296,362.00		308,821.00	343,098.00
Mid-Year Bonus	50102160	283,847.00	247,277.00	61,544.00	343,098.00
Other Bonuses and Allowances - Medical Allowance	50102990			91,000.00	91,000.00
Retirement and Life Insurance Contributions	50103010	416,259.91	185,339.04	259,370.96	494,070.00
Pag-IBIG Contributions	50103020	29,900.00	15,400.00	15,800.00	31,200.00
PhilHealth Contributions	50103030	86,718.76	38,612.45	54,037.55	102,930.00
<b>Total Personnel Services (100)</b>		<b>5,170,661.71</b>	<b>2,259,851.04</b>	<b>3,374,802.96</b>	<b>6,174,172.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	108,861.58	24,207.00	75,793.00	100,000.00
Training Expenses	50202010	56,000.00	33,200.00	41,800.00	75,000.00
Office Supplies Expenses	50203010	87,059.72	9,712.50	103,018.50	134,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210	49,900.00			25,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220	14,000.00			60,000.00
Other Supplies and Materials Expenses	50203990	76,390.00		-	

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Telephone Expenses - Landline	50205020	16,677.00	8,388.01	15,611.99	24,000.00
Telephone Expenses - Mobile	50205020	22,000.00	10,000.00	14,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	50213050	86,791.00		50,000.00	50,000.00
Repairs & Maintenance - Semi-Expendable Machinery and Equipment	50213210				20,000.00
Repairs & Maintenance - Semi-Expendable Furniture, Fixtures and Books	50213220				100,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>517,679.30</b>	<b>85,507.51</b>	<b>300,223.49</b>	<b>385,731.00</b>
<b>Capital Outlay (300)</b>					
Procurement of Desktop Computer with UPS	10605030			100,000.00	100,000.00
Procurement of 1 unit Executive Chair	10607010			-	
<b>Total Capital Outlays</b>		<b>-</b>	<b>-</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>Total Appropriation</b>		<b>5,688,341.01</b>	<b>2,345,358.55</b>	<b>3,775,026.45</b>	<b>6,120,385.00</b>
					<b>6,786,172.00</b>

Prepared:

  
**PROCESO THOMAS R. PABIO**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANJUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Treasurer's Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	2,894,278.84	1,387,134.00	1,811,562.00	3,198,696.00
Salaries & Wages - Casual/Contractual	50101020	142,491.50	146,821.50	5,038.50	151,860.00
Personnel Economic Relief Allowance (PERA)	50102010	258,409.02	123,136.32	140,863.68	264,000.00
Representation Allowance (RA)	50102020	91,800.00	45,900.00	45,900.00	91,800.00
Transportation Allowance (TA)	50102030	91,800.00	45,900.00	45,900.00	91,800.00
Clothing/Uniform Allowance	50102040	77,000.00	77,000.00	-	77,000.00
Cash Gift	50102150	55,000.00	55,000.00	55,000.00	55,000.00
Year End Bonus	50102140	262,104.00	262,503.00	279,213.00	310,425.00
Mid-Year Bonus	50102160	251,007.00	262,503.00	16,710.00	310,425.00
Other Bonuses and Allowances - Medical Allowance	50102990	368,119.50	188,952.12	213,117.88	447,020.00
Retirement and Life Insurance Contributions	50103010	25,300.00	13,200.00	13,200.00	26,400.00
Pag-IBIG Contributions	50103020	76,689.60	39,365.10	44,404.90	93,130.00
PhilHealth Contributions	50103030	4,593,999.46	2,329,912.04	2,747,909.96	5,077,822.00
<b>Total Personnel Services (100)</b>					
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	13,865.00	1,870.00	48,130.00	50,000.00
Training Expenses	50202010	16,000.00		50,000.00	50,000.00
Office Supplies Expenses	50203010	144,119.66	8,606.75	243,393.25	287,081.00
Accountable Forms Expenses	50203020	272,815.00	244,420.00	148,135.00	480,890.00
Semi-Expendable Machinery and Equipment Expenses	50203210			66,000.00	6,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220	24,800.00		-	150,000.00
Other Supplies and Materials Expenses	50203990	63,270.00		3,720.00	3,720.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Telephone Expenses - Landline	50205020	27,508.51	13,972.50	22,027.50	36,000.00
Telephone Expenses - Mobile	50205020	36,000.00	10,000.00	38,000.00	48,000.00
Repairs & Maintenance - Machinery and Equipment	50213050	237,000.00		80,000.00	80,000.00
Repairs & Maintenance - Others	50213980				20,000.00
Fidelity Bond Premiums	50215020			260,000.00	260,000.00
Other Maintenance & Operating Expenses - Tax Campaign Activities	50299990			14,000.00	14,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>835,378.17</b>	<b>278,869.25</b>	<b>973,405.75</b>	<b>1,485,691.00</b>
<b>Capital Outlay (300)</b>					
Procurement of 4 sets All-in-One Desktop Computer	10605030				240,000.00
Procurement of 1 unit Laptop Computer	10605030				
<b>Total Capital Outlays</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>240,000.00</b>
<b>Total Appropriation</b>		<b>5,429,377.63</b>	<b>2,608,781.29</b>	<b>3,721,315.71</b>	<b>7,294,791.00</b>

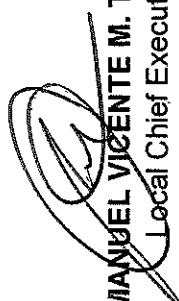
Prepared:

  
**SUSAN S. DELMONTE**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

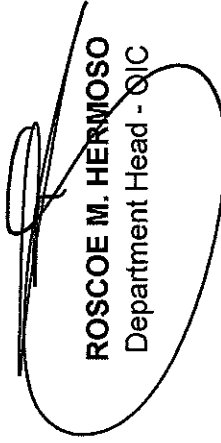
**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Assessor's Office


Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	422,864.34	200,147.00	1,210,525.00	1,567,404.00
Salaries & Wages - Casual/Contractual	50101020			-	
Personnel Economic Relief Allowance (PERA)	50102010	68,272.68	30,090.88	41,909.12	72,000.00
Representation Allowance (RA)	50102020	91,800.00	45,900.00	45,900.00	91,800.00
Transportation Allowance (TA)	50102030	91,800.00	45,900.00	45,900.00	91,800.00
Clothing/Uniform Allowance	50102040	21,000.00	21,000.00	-	21,000.00
Cash Gift	50102150	15,000.00		15,000.00	15,000.00
Year End Bonus	50102140	37,874.00		117,556.00	130,617.00
Mid-Year Bonus	50102160	36,285.00	37,874.00	79,682.00	130,617.00
Other Bonuses and Allowances - Medical Allowance	50102990			21,000.00	21,000.00
Retirement and Life Insurance Contributions	50103010	53,215.02	27,269.28	142,020.72	188,090.00
Pag-IBIG Contributions	50103020	6,900.00	3,600.00	3,600.00	7,200.00
PhilHealth Contributions	50103030	11,084.19	5,681.10	29,588.90	39,190.00
<b>Total Personnel Services (100)</b>		<b>856,095.23</b>	<b>417,462.26</b>	<b>1,752,681.74</b>	<b>2,170,144.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	54,690.50	58,829.33	1,170.67	80,000.00
Training Expenses	50202010	18,000.00	26,000.00	14,000.00	50,000.00
Office Supplies Expenses	50203010	50,755.18		60,000.00	80,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210				
Other Supplies and Materials Expenses	50203990				25,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Telephone Expenses - Landline	50205020	7,148.58		18,000.00	18,000.00
Telephone Expenses - Mobile	50205020	12,000.00		12,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	50213050			25,000.00	25,000.00
Other Maintenance & Operating Expenses -	50299990			-	
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		142,594.26	84,829.33	130,170.67	302,000.00
<b>Capital Outlay (300)</b>					
Procurement of Laptop Computer	10605030			-	
Procurement of 1 unit Desktop Computer	10605030			50,000.00	50,000.00
Procurement of Printer with Scanner	10605030			100,000.00	100,000.00
<b>Total Capital Outlays</b>		-	-	150,000.00	150,000.00
<b>Total Appropriation</b>		998,689.49	502,291.59	2,032,852.41	2,535,144.00
					2,677,718.00

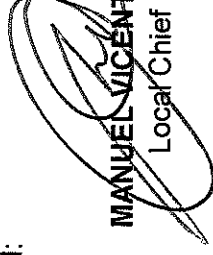
Prepared:

  
**ROScoe M. HERMOSO**  
 Department Head - OIC

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

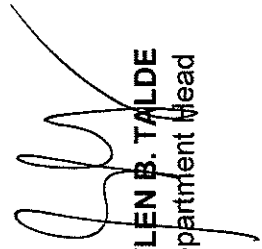
**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

**Office:** Municipal Health Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	6,271,081.47	2,872,367.48	4,745,040.52	7,617,408.00
Salaries & Wages - Casual/Contractual	50101020	950,142.50	841,589.50	170,802.50	1,012,392.00
Personnel Economic Relief Allowance (PERA)	50102010	543,363.47	255,590.76	344,409.24	600,000.00
Representation Allowance (RA)	50102020	76,500.00	45,900.00	45,900.00	91,800.00
Transportation Allowance (TA)	50102030	76,500.00	45,900.00	45,900.00	91,800.00
Clothing/Uniform Allowance	50102040	168,000.00	168,000.00	7,000.00	175,000.00
Subsistence Allowance	50102050	240,775.00	84,075.00	365,925.00	450,000.00
Laundry Allowance	50102060			45,000.00	45,000.00
Quarters Allowance	50102070	180,000.00	75,000.00	105,000.00	180,000.00
Hazard Pay	50102110				658,984.00
Cash Gift	50102150	120,000.00		125,000.00	125,000.00
Year End Bonus	50102140	650,253.00		719,150.00	719,974.00
Mid-Year Bonus	50102160	582,499.00	651,070.00	68,080.00	719,974.00
Other Bonuses and Allowances - Medical Allowance	50102990			175,000.00	175,000.00
Retirement and Life Insurance Contributions	50103010	883,596.12	468,537.05	567,042.95	1,036,770.00
Pag-IBIG Contributions	50103020	54,100.00	28,800.00	31,200.00	60,000.00
PhilHealth Contributions	50103030	184,080.22	97,612.05	118,137.95	216,000.00
<b>Total Personnel Services (100)</b>		<b>10,980,890.78</b>	<b>5,634,441.84</b>	<b>7,678,588.16</b>	<b>13,313,030.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	86,380.00	99,356.00	50,644.00	150,000.00
Training Expenses	50202010	25,300.00	32,600.00	417,400.00	450,000.00
Office Supplies Expenses	50203010	203,429.94	5,000.00	372,815.00	377,815.00
Drugs and Medicines Expenses	50203070	2,406,628.21		2,000,000.00	2,000,000.00
Medical, Dental and Laboratory Supplies Expenses	50203080	1,239,127.98		1,288,890.00	1,288,890.00
					250,000.00
					396,624.00
					450,180.10
					3,017,194.54
					2,012,327.45

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
			Total		
Semi-Expendable Machinery and Equipment Expenses	50203210			418,306.00	169,276.00
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220			392,294.00	30,000.00
Other Supplies and Materials Expenses	50203990	299,867.25		84,000.00	268,300.00
Telephone Expenses - Landline	50205020	26,036.50	7,992.00	42,008.00	
Telephone Expenses - Mobile	50205020	22,000.00	10,000.00	14,000.00	24,000.00
Internet Subscription Expenses	50205030				90,000.00
Prizes	50206020				85,000.00
Repairs & Maintenance - Machinery and Equipment	50213050			20,000.00	50,000.00
Taxes, Duties and Licenses	50215010	6,200.00		-	
Other Maintenance & Operating Expenses - Nutrition Month Celebration	50299990			-	350,000.00
Oral Health Month Celebration	50299990	100,000.00		50,000.00	
Antenatal Care	50299990	81,875.00		56,610.00	
Epidemiology and Surveillance Program	50299990	11,500.00		45,540.00	
National Voluntary Blood Program	50299990	26,100.00		55,550.00	
LGU Counterpart Inter-Local Health Zone	50299990	91,000.00		91,200.00	
Anti-AIDS/HIV Campaign Program	50299990	100,000.00		100,000.00	
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>35,250.00</b>		<b>55,000.00</b>	
		<b>4,760,694.88</b>	<b>208,238.00</b>	<b>5,554,257.00</b>	<b>7,192,902.09</b>
<b>Capital Outlay (300)</b>					
Procurement of 2 units split type Air Conditioner	10605020	99,990.00		-	
Procurement of 5 units Desktop Computer	10605030	67,980.00		-	
Procurement of Stainless Fogging Machine	10605990	159,280.00			
Installation of File Racks	10607010				50,000.00
<b>Total Capital Outlays</b>		<b>327,250.00</b>	<b>-</b>	<b>-</b>	<b>50,000.00</b>
<b>Total Appropriation</b>		<b>16,068,835.66</b>	<b>5,842,679.84</b>	<b>13,232,845.16</b>	<b>21,227,892.09</b>

Prepared:

  
**MYLEN B. TALDE**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

**Office:** Kananga Municipal Hospital


Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	6,270,367.34	2,738,888.50	5,026,671.50	7,777,800.00
Salaries & Wages - Casual/Contractual	50101020	317,290.00	337,464.00	-	337,464.00
Personnel Economic Relief Allowance (PERA)	50102010	473,181.61	200,499.82	303,500.18	504,000.00
Representation Allowance (RA)	50102020	91,800.00	45,900.00	45,900.00	91,800.00
Transportation Allowance (TA)	50102030	91,800.00	45,900.00	45,900.00	91,800.00
Clothing/Uniform Allowance	50102040	147,000.00	147,000.00	-	147,000.00
Subsistence Allowance	50102050	264,700.00	87,850.00	290,150.00	378,000.00
Laundry Allowance	50102060			37,800.00	37,800.00
Hazard Pay	50102110				608,440.00
Cash Gift	50102150	102,000.00		105,000.00	105,000.00
Year End Bonus	50102140	569,874.00		675,252.00	676,272.00
Mid-Year Bonus	50102160	564,241.00	546,950.00	128,302.00	676,272.00
Other Bonuses and Allowances - Medical Allowance	50102990			147,000.00	147,000.00
Retirement and Life Insurance Contributions	50103010	823,465.90	410,647.20	561,722.80	973,840.00
Pag-IBIG Contributions	50103020	48,300.00	24,800.00	25,600.00	50,400.00
PhilHealth Contributions	50103030	167,793.48	83,114.48	119,465.52	202,890.00
<b>Total Personnel Services (100)</b>		<b>9,931,813.33</b>	<b>4,669,014.00</b>	<b>7,512,264.00</b>	<b>12,181,278.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	17,815.00	5,900.00	54,100.00	60,000.00
Training Expenses	50202010	18,600.00		40,000.00	40,000.00
Office Supplies Expenses	50203010	37,484.48		200,000.00	200,000.00
Food Supplies Expenses	50203050			100,000.00	100,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
Drugs and Medicines Expenses	50203070	382,775.00		500,000.00	500,000.00	500,000.00
Medical, Dental and Laboratory Supplies Expenses	50203080	370,695.25	9,016.00	490,984.00	500,000.00	500,000.00
Fuel, Oil and Lubricant Expenses	50203090	296,000.00	100,392.49	199,607.51	300,000.00	300,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210			140,000.00	140,000.00	85,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220			18,000.00	18,000.00	
Other Supplies and Materials Expenses	50203990	181,100.18		200,000.00	200,000.00	200,000.00
Telephone Expenses - Landline	50205020	22,788.00	11,394.00	12,606.00	24,000.00	24,000.00
Telephone Expenses - Mobile	50205020	24,000.00	10,000.00	14,000.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	50213050			15,000.00	15,000.00	15,000.00
Repair and Maintenance - Furniture and Fixtures	50213070			5,000.00	5,000.00	5,000.00
Taxes, Duties and Licenses	50215010	15,045.00		30,000.00	30,000.00	40,000.00
Membership Dues and Contribution to Organization	50299060			-	-	
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>1,366,302.91</b>	<b>136,702.49</b>	<b>2,019,297.51</b>	<b>2,156,000.00</b>	<b>2,093,000.00</b>
<b>Capital Outlay (300)</b>						
Procurement of Aircon, Inverter, Floor Standing	10605020			120,000.00	120,000.00	
Procurement of Laptop Computer	10605030	59,990.00		-	-	
Procurement of 2 units Desktop Computer	10605030	99,980.00		-	-	
Procurement of 1 units Delivery Lamp	10605110	75,000.00		-	-	
<b>Total Capital Outlays</b>		<b>234,970.00</b>	<b>-</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>-</b>
<b>Total Appropriation</b>		<b>11,533,086.24</b>	<b>4,805,716.49</b>	<b>9,651,561.51</b>	<b>14,457,278.00</b>	<b>14,898,778.00</b>

Prepared:

  
**SHARON AWIT**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

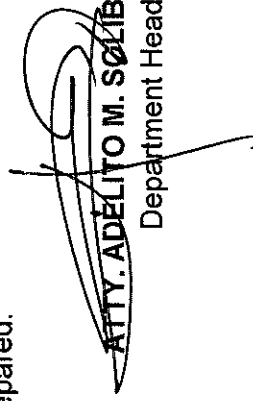
**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Agriculture Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	1,986,740.67	935,457.00	1,209,291.00	2,307,456.00
Salaries & Wages - Casual/Contractual	50101020	396,918.00	160,093.50	295,486.50	506,196.00
Personnel Economic Relief Allowance (PERA)	50102010	186,409.02	97,930.78	94,069.22	192,000.00
Representation Allowance (RA)	50102020	91,800.00	43,704.54	48,095.46	91,800.00
Transportation Allowance (TA)	50102030	91,800.00	38,250.00	53,550.00	91,800.00
Clothing/Uniform Allowance	50102040	56,000.00	56,000.00	-	56,000.00
Cash Gift	50102150	40,000.00	40,000.00	40,000.00	40,000.00
Year End Bonus	50102140	207,472.00	207,472.00	216,694.00	234,471.00
Mid-Year Bonus	50102160	196,717.00	207,472.00	9,222.00	234,471.00
Other Bonuses and Allowances - Medical Allowance	50102990			56,000.00	56,000.00
Retirement and Life Insurance Contributions	50103010	289,745.89	135,066.09	176,973.91	337,640.00
Pag-IBIG Contributions	50103020	18,400.00	9,400.00	9,800.00	19,200.00
PhilHealth Contributions	50103030	60,359.68	32,328.55	32,681.45	70,350.00
<b>Total Personnel Services (100)</b>		<b>3,622,362.26</b>	<b>1,715,702.46</b>	<b>2,241,863.54</b>	<b>4,237,384.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	72,535.00	33,780.00	66,220.00	100,000.00
Training Expenses	50202010	12,000.00	10,000.00	40,000.00	50,000.00
Office Supplies Expenses	50203010	34,363.89		40,000.00	40,000.00
Agricultural Supplies Expenses	50203100	312,060.00		350,000.00	605,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210			20,000.00	51,500.00
Other Supplies and Materials Expenses	50203990	10,000.00		-	57,000.00
Telephone Expenses - Landline	50205020	10,867.13	8,495.00	31,505.00	40,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Telephone Expenses - Mobile	50205020	24,000.00	8,000.00	16,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	50213050			20,000.00	20,000.00
Other Maintenance & Operating Expenses -	50299990			-	
Rice Production Project	50299990	428,524.00		-	
MAFC/PAFC (Municipal Agriculture and Fishery Council/Provincial Agriculture and Fishery Council)	50299990	17,300.00		82,950.00	82,950.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		921,650.02	60,275.00	666,675.00	1,165,500.00
<b>Capital Outlay (300)</b>					
Fabrication of Dog Pound Cages	10605990			250,000.00	250,000.00
Procurement of 1 unit ID Card Printer	10605030			-	
Construction of Septic Tank	10603990				50,000.00
<b>Total Capital Outlays</b>				250,000.00	50,000.00
<b>Total Appropriation</b>		4,544,012.28	1,775,977.46	3,158,538.54	4,934,516.00
					5,452,884.00


Prepared:

  
**ATTY. ADELITO M. SOLIBAGA, JR.**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Engineering Office (General Administration)

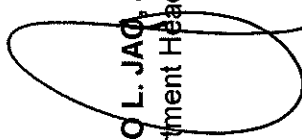
Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	4,564,635.18	2,071,994.88	2,900,661.12	5,523,912.00
Salaries & Wages - Casual/Contractual	50101020	285,518.50	297,237.50	6,482.50	337,464.00
Personnel Economic Relief Allowance (PERA)	50102010	446,318.14	201,227.20	254,772.80	456,000.00
Representation Allowance (RA)	50102020	91,800.00	45,900.00	45,900.00	91,800.00
Transportation Allowance (TA)	50102030	91,800.00	45,900.00	45,900.00	91,800.00
Clothing/Uniform Allowance	50102040	133,000.00	133,000.00	-	133,000.00
Cash Gift	50102150	95,000.00	95,000.00	95,000.00	95,000.00
Year End Bonus	50102140	418,731.00	406,332.00	439,698.00	488,448.00
Mid-Year Bonus	50102160	400,956.00	406,332.00	33,366.00	488,448.00
Other Bonuses and Allowances - Medical Allowance	50102990			133,000.00	133,000.00
Retirement and Life Insurance Contributions	50103010	588,064.08	292,436.98	340,733.02	703,370.00
Pag-IBIG Contributions	50103020	43,700.00	21,600.00	24,000.00	45,600.00
PhilHealth Contributions	50103030	122,509.26	60,924.55	70,985.45	146,540.00
<b>Total Personnel Services (100)</b>		<b>7,282,032.16</b>	<b>3,576,553.11</b>	<b>4,390,498.89</b>	<b>8,734,382.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	75,940.60	32,480.00	67,520.00	100,000.00
Training Expenses	50202010	18,900.00	10,000.00	90,000.00	100,000.00
Office Supplies Expenses	50203010	28,129.80		50,000.00	50,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210				40,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220				166,000.00
Other Supplies and Materials Expenses	50203990				


Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Telephone Expenses - Landline	50205020	1,998,977.97	8,388.01	21,611.99	30,000.00
Telephone Expenses - Mobile	50205020	16,425.01	10,000.00	14,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	50213050	24,000.00		20,000.00	20,000.00
Repair and Maintenance - Furniture and Fixtures	50213070			-	
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>2,162,373.38</b>	<b>60,868.01</b>	<b>263,131.99</b>	<b>530,000.00</b>
<b>Capital Outlay (300)</b>					
Procurement of 2 Units Desktop Computer	10605030			-	
Procurement of 1 unit Laptop	10605030			-	
<b>Total Capital Outlays</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Appropriation</b>		<b>9,444,405.54</b>	<b>3,637,421.12</b>	<b>4,653,630.88</b>	<b>9,264,382.00</b>

Prepared:

Reviewed:

Approved:

  
**CLAUDIO L. JAO, JR.**  
 Department Head

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Engineering Office (Construction and Maintenance)

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Maintenance and Other Operating Expenditures (200)</b>					
Repair and Maintenance - Buildings and Other Structures	50213040	-	-	-	-
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>					
<b>Capital Outlay (300)</b>					
Repair and Improvement - Infrastructures Assets	10603102	1,495,857.00		1,500,000.00	2,000,000.00
Improvement - Buildings and Other Structures	10604010	1,495,295.95		1,000,000.00	1,000,000.00
Installation of Shelves and Cabinets	10607010				1,000,000.00
Construction of Addition Tombs	10603102	1,994,356.87		2,000,000.00	2,000,000.00
<b>Total Capital Outlays</b>		<b>4,985,509.82</b>	<b>-</b>	<b>4,500,000.00</b>	<b>6,000,000.00</b>
<b>Special Purpose Appropriations (SPAs)</b>					
Appropriation for Development Programs/Projects (20%) Development Fund)					
Road Concreting at Sanitary Landfill, Brgy. Tagaytay	10603010				2,000,000.00
Road Concreting/reblocking at Tugbong to Sto. Niño Road	10603010				2,000,000.00
Road Opening, Concreting and Resurfacing at Libongao NHA	10603010				2,000,000.00
Construction of Drainage Canal at New Government Center, Brgy. Libongao	10603990				2,000,000.00
Riprap, concreting with fence at New Government Center, Brgy. Libongao	10603990				2,000,000.00
Road Concreting/reblocking at Brgy. Poblacion to Brgy. Tagaytay	10603010				2,000,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Road Concreting at Brgy. Libertad	10603010				1,500,000.00
Construction of Box Culvert at Brgy. Montebello	10603990				1,500,000.00
Installation of Streetlights at Brgys. Libongao, Poblacion and Tugbong	10603990				5,000,000.00
Road Opening, Concreting and Resurfacing at the New Government Center, Brgy. Libongao	10603010				2,000,000.00
Construction of Fence at the Sanitary Landfill, Brgy. Tagaytay	10603990				2,500,000.00
Construction of Municipal Nursery Fence Phase II	10603990				750,000.00
Construction of Temporary Shelter at Brgy. Libongao	10604990				2,600,000.00
Road Concreting at Malinao Extension, Brgy. Poblacion	10603010		5,245,150.68		5,250,000.00
Road Concreting at Brgy. Montebello	10603010				695,376.80
Road Concreting: (From the Diversion Road at San Vicente St. to National Highway/Real St. Poblacion, Kananga, Leyte)	10603010	1,295,936.44			
Installation of Streetlighting at Brgys. Libongao, Poblacion, Natubgan, Lonoy and Rizal	10603990	9,997,530.00			
Construction of Admin Building at the Sanitary Landfill Brgy. Tagaytay	10604010	1,995,013.00			
Road Concreting at Brgy. Libongao	10603010	996,935.80			
Construction of Central MRF at the Sanitary Landfill at Brgy. Tagaytay	10604010	1,498,587.42			
Construction of Composting Area at the Sanitary Landfill at Brgy. Tagaytay	10603990	497,944.69			
Construction of Guard House at the Sanitary Landfill at Brgy. Tagaytay	10604010	149,555.37			
Road Concreting at Brgy. Tagaytay	10603010	1,994,766.71			
Development of Municipal Park and Plaza at New Government Center, Brgy Libongao	10603990	9,949,997.21	19,994,950.65	5,049.35	20,000,000.00
Construction of Drainage Canal at Brgy. Poblacion	10603990	996,869.72			
Road Concreting at Brgy. Poblacion	10603010	1,497,897.58			
Improvement of covered court at Brgy. Lonoy	10604010	1,104,566.17			
				2,000,000.00	2,000,000.00


Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Improvement of the Fence and Gate of Barangay Complex at Brgy. Montebello, Kananga, Leyte Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs /Projects (5% LDRRM Fund) Appropriation for Debt Service Advances/Loans to Local Economic Enterprises /Public Utilities Aid to Barangays <b>Total Special Purpose Appropriations (SPAs)</b>	10603990	745,772.71			
		32,721,372.82	25,240,101.33	15,555,275.47	40,795,376.80
		37,706,882.64	25,240,101.33	20,055,275.47	45,295,376.80
<b>Total Appropriation</b>					

Prepared:

Reviewed:

Approved:

**CLAUDIO L. JAO, JR.**  
Department Head

  
**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Kananga Municipal Waterworks System


Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	1,219,620.89	544,735.62	919,624.38	1,633,536.00
Salaries & Wages - Casual/Contractual	50101020	999,469.50	516,225.50	546,794.50	1,181,124.00
Personnel Economic Relief Allowance (PERA)	50102010	295,227.06	109,954.43	202,045.57	312,000.00
Clothing/Uniform Allowance	50102040	91,000.00	84,000.00	7,000.00	91,000.00
Cash Gift	50102150	65,000.00		65,000.00	65,000.00
Year End Bonus	50102140	197,430.00		210,615.00	234,555.00
Mid-Year Bonus	50102160	189,218.00		25,225.00	234,555.00
Other Bonuses and Allowances - Medical Allowance	50102990		185,390.00	91,000.00	91,000.00
Retirement and Life Insurance Contributions	50103010	277,412.46	139,785.00	163,505.00	337,760.00
Pag-IBIG Contributions	50103020	29,900.00	15,400.00	15,800.00	31,200.00
PhilHealth Contributions	50103030	57,791.98	29,121.94	34,068.06	70,370.00
<b>Total Personnel Services (100)</b>		<b>3,422,069.89</b>	<b>1,624,612.49</b>	<b>2,280,677.51</b>	<b>4,282,100.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	685.00		30,000.00	30,000.00
Training Expenses	50202010			10,000.00	10,000.00
Office Supplies Expenses	50203010	16,844.03	5,000.00	25,000.00	30,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210			126,365.00	47,550.00
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220				68,000.00
Other Supplies and Materials Expenses	50203990	155,980.00	48,000.00	213,901.00	261,901.00
Telephone Expenses - Landline	50205020	23,333.66	9,970.02	12,029.98	22,000.00
Telephone Expenses - Mobile	50205020	18,000.00		18,000.00	18,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Repair and Maintenance - Infrastructure Assets	50213030	1,680,555.00		2,298,984.00	3,032,505.00
Repairs & Maintenance - Machinery and Equipment	50213050			20,000.00	20,000.00
Other Maintenance & Operating Expenses - Other Services	50299990			77,200.00	77,200.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		1,895,397.69	62,970.02	2,831,479.98	3,617,156.00
<b>Capital Outlay (300)</b>					
Procurement of 1 unit Motorcycle	10606010			130,000.00	
Procurement of 1 unit Desktop Computer	10605030	49,990.00			
<b>Total Capital Outlays</b>		49,990.00	-	130,000.00	-
<b>Total Appropriation</b>		5,367,457.58	1,687,582.51	5,242,157.49	7,899,256.00

Prepared:

**WILFREDO C. DONAYRE**  
Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

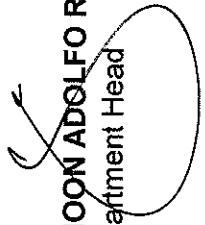
Office: Municipal Public Market

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	591,812.00	268,971.00	547,425.00	907,116.00
Salaries & Wages - Casual/Contractual	50101020	853,941.00	428,298.50	482,861.50	1,012,392.00
Personnel Economic Relief Allowance (PERA)	50102010	179,318.02	75,772.64	116,227.36	192,000.00
Clothing/Uniform Allowance	50102040	56,000.00	56,000.00	-	56,000.00
Cash Gift	50102150	40,000.00		40,000.00	40,000.00
Year End Bonus	50102140	129,750.00		143,963.00	159,959.00
Mid-Year Bonus	50102160	124,279.00	130,231.00	13,732.00	159,959.00
Other Bonuses and Allowances - Medical Allowance	50102990			56,000.00	56,000.00
Retirement and Life Insurance Contributions	50103010	182,244.36	93,593.16	113,716.84	230,350.00
Pag-IBIG Contributions	50103020	18,400.00	9,600.00	9,600.00	19,200.00
PhilHealth Contributions	50103030	37,967.64	19,498.59	23,691.41	47,990.00
<b>Total Personnel Services (100)</b>		<b>2,213,712.02</b>	<b>1,081,964.89</b>	<b>1,547,217.11</b>	<b>2,880,966.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	685.00		10,000.00	15,000.00
Training Expenses	50202010			10,000.00	15,000.00
Office Supplies Expenses	50203010	14,141.13	5,000.00	25,000.00	40,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210				
Other Supplies and Materials Expenses	50203990	84,995.60	117,886.44	95,000.00	30,000.00
Electricity Expenses	50204020	292,957.56		182,113.56	300,000.00
Telephone Expenses - Landline	50205020	10,887.00		18,000.00	24,000.00
Telephone Expenses - Mobile	50205020	18,000.00		18,000.00	18,000.00
Repairs & Maintenance - Machinery and Equipment	50213050				
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>421,666.29</b>	<b>122,886.44</b>	<b>358,113.56</b>	<b>462,000.00</b>
				<b>481,000.00</b>	

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Capital Outlay (300) Procurement of 1 unit Air Conditioner	10605020	-	-	-	-
<b>Total Capital Outlays</b>		-	-	-	-
<b>Total Appropriation</b>		2,635,378.31	1,204,851.33	1,905,330.67	3,110,182.00
					3,342,966.00


Prepared:

**JOSE TRYPHOON ADOLFO RECTA**  
Department Head



Reviewed:

**SYLVIO Y. QUILLO, JR.I**  
Municipal Budget Officer



Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive



LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU - KANANGA**

Office: Operation of Slaughterhouse


Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	562,102.05	185,487.00	647,229.00	925,236.00
Salaries & Wages - Casual/Contractual	50101020	142,753.00	146,821.50	5,038.50	151,860.00
Personnel Economic Relief Allowance (PERA)	50102010	91,272.67	39,136.32	80,863.68	120,000.00
Clothing/Uniform Allowance	50102040	28,000.00	21,000.00	14,000.00	35,000.00
Cash Gift	50102150	17,000.00		25,000.00	25,000.00
Year End Bonus	50102140	49,993.00		82,048.00	91,164.00
Mid-Year Bonus	50102160	60,066.00	62,159.00	19,889.00	91,164.00
Other Bonuses and Allowances - Medical Allowance	50102990			35,000.00	35,000.00
Retirement and Life Insurance Contributions	50103010	86,262.60	44,754.48	73,395.52	131,280.00
Pag-IBIG Contributions	50103020	9,200.00	4,800.00	7,200.00	12,000.00
PhilHealth Contributions	50103030	18,253.27	9,323.88	15,296.12	27,350.00
<b>Total Personnel Services (100)</b>		<b>1,064,902.59</b>	<b>513,482.18</b>	<b>1,004,959.82</b>	<b>1,661,926.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	565.00		20,000.00	20,000.00
Training Expenses	50202010			15,000.00	15,000.00
Office Supplies Expenses	50203010	10,182.51		15,000.00	15,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210				155,000.00
Other Supplies and Materials Expenses	50203990	120,805.00		32,000.00	54,000.00
Electricity Expenses	50204020			5,000.00	5,000.00
Telephone Expenses - Landline	50205020			18,000.00	18,000.00
Telephone Expenses - Mobile	50205020	18,000.00		18,000.00	18,000.00
Repairs & Maintenance - Machinery and Equipment	50213050			150,000.00	150,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>149,552.51</b>	<b>-</b>	<b>273,000.00</b>	<b>450,000.00</b>

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Capital Outlay (300)</b>					
Procurement of Digital Weighting Scale	10605990			-	395,000.00
Procurement of Electric Stunner	10605990	45,500.00		-	145,000.00
Procurement of 1 unit Fabricated Trolley	10605990	45,500.00		-	540,000.00
<b>Total Capital Outlays</b>		1,259,955.10	513,482.18	1,277,959.82	2,651,926.00
<b>Total Appropriation</b>					

Prepared:

  
**DANIEL TOMADA**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Administrator's Office

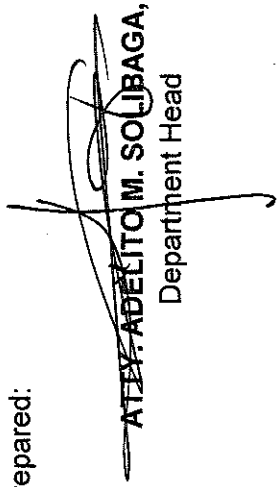
Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	1,471,338.50	599,997.00	1,145,595.00	1,958,280.00
Salaries & Wages - Casual/Contractual	50101020	428,344.50	356,132.00	99,448.00	506,196.00
Personnel Economic Relief Allowance (PERA)	50102010	170,045.41	78,272.68	113,727.32	192,000.00
Representation Allowance (RA)	50102020	91,800.00	45,900.00	45,900.00	91,800.00
Transportation Allowance (TA)	50102030	91,800.00	45,900.00	45,900.00	91,800.00
Clothing/Uniform Allowance	50102040	49,000.00	56,000.00	-	56,000.00
Cash Gift	50102150	40,000.00	40,000.00	40,000.00	40,000.00
Year End Bonus	50102140	172,943.00		183,431.00	205,373.00
Mid-Year Bonus	50102160	154,116.00	160,882.00	22,549.00	205,373.00
Other Bonuses and Allowances - Medical Allowance	50102990			56,000.00	56,000.00
Retirement and Life Insurance Contributions	50103010	234,625.08	125,286.72	138,863.28	295,740.00
Pag-IBIG Contributions	50103020	17,300.00	9,800.00	9,400.00	19,200.00
PhilHealth Contributions	50103030	48,880.35	26,101.45	28,928.55	61,620.00
<b>Total Personnel Services (100)</b>		<b>2,970,192.84</b>	<b>1,504,271.85</b>	<b>1,929,742.15</b>	<b>3,434,014.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	249,368.52	138,977.65	(38,977.65)	200,000.00
Training Expenses	50202010	30,000.00	28,500.00	71,500.00	200,000.00
Office Supplies Expenses	50203010	75,448.08	6,760.00	131,234.00	145,082.00
Semi-Expendable Machinery and Equipment Expenses	50203210			60,000.00	46,500.00
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220				280,000.00
Other Supplies and Materials Expenses	50203990	104,302.31	560.00	15,552.00	49,454.00
Postage and Courier Service	50205010	3,724.00	842.00	49,158.00	50,000.00
Telephone Expenses - Landline	50205020	22,159.50	11,220.50	11,567.50	22,788.00
Telephone Expenses - Mobile	50205020	24,000.00	10,000.00	14,000.00	24,000.00
Legal Services	50211010	9,640.00	1,700.00	98,300.00	100,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Repairs & Maintenance - Machinery and Equipment	50213050		5,450.00	24,550.00	30,000.00
Fidelity Bond Premiums	50215020			24,000.00	24,000.00
Other Maintenance & Operating Expenses - Other Services	50299990		700.00	49,300.00	50,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		518,642.41	204,710.15	510,183.85	1,221,824.00
<b>Capital Outlay (300)</b>					
Procurement of Dining Table with Chairs	10607010				55,000.00
Procurement of DSLR Camera	10605140				70,000.00
Procurement of Conference Table	10607010				95,000.00
Procurement of Interactive Projector	10605030	49,990.00			260,000.00
Procurement of 1 unit Desktop Computer	10605030	49,990.00			60,000.00
<b>Total Capital Outlays</b>					540,000.00
<b>Total Appropriation</b>		3,538,825.25	1,708,982.00	2,439,926.00	4,148,908.00
					5,541,206.00

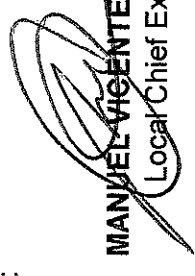
Prepared:

Reviewed:

Approved:

  
**ATEY ADELITO M. SOLIBAGA, JR.**  
 Department Head

  
**SYLVIO Y. QUILLO, JR.I**  
 Municipal Budget Officer

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Tourism Office


Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	9,590.00		1,060,404.00	1,178,220.00
Salaries & Wages - Casual/Contractual	50101020	382,335.00	178,342.50	277,237.50	506,196.00
Personnel Economic Relief Allowance (PERA)	50102010	57,272.67	27,136.32	68,863.68	96,000.00
Representation Allowance (RA)	50102020	89,550.00		91,800.00	91,800.00
Transportation Allowance (TA)	50102030	89,550.00		91,800.00	91,800.00
Clothing/Uniform Allowance	50102040	13,000.00	21,000.00	7,000.00	28,000.00
Cash Gift	50102150	11,500.00		20,000.00	20,000.00
Year End Bonus	50102140	24,332.00		126,332.00	140,368.00
Mid-Year Bonus	50102160	35,970.00	36,498.00	89,834.00	140,368.00
Other Bonuses and Allowances - Medical Allowance	50102990			28,000.00	28,000.00
Retirement and Life Insurance Contributions	50103010	49,869.36	26,278.56	155,641.44	202,130.00
Pag-IBIG Contributions	50103020	6,000.00	3,600.00	6,000.00	9,600.00
PhilHealth Contributions	50103030	10,453.60	5,474.70	32,425.30	42,120.00
<b>Total Personnel Services (100)</b>		<b>779,422.63</b>	<b>298,330.08</b>	<b>2,055,337.92</b>	<b>2,574,602.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	93,411.28		100,000.00	100,000.00
Training Expenses	50202010	289,786.00		150,000.00	120,000.00
Office Supplies Expenses	50203010	128,630.31		151,835.00	141,800.00
Semi-Expendable Machinery and Equipment Expenses	50203210			32,700.00	32,700.00
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220			102,400.00	40,000.00
Other Supplies and Materials Expenses	50203990	115,345.00			241,070.00
Telephone Expenses - Landline	50205020			-	
Telephone Expenses - Mobile	50205020			24,000.00	24,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Internet Subscription Expenses	50205030			50,000.00	50,000.00
Prizes	50206020				2,703,000.00
Other Professional Services	50211990				1,680,000.00
Printing and Publication Expenses	50299020				105,000.00
Rent/Lease Expenses	50299050				1,380,000.00
Other Maintenance & Operating Expenses -	50299990				793,000.00
Socio-Cultural Activities	50299990	4,761,710.00	87,000.00	1,413,000.00	1,500,000.00
Festival Celebration	50299990	3,980,750.00	2,433,000.00	2,567,000.00	5,000,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>9,369,632.59</b>	<b>2,520,000.00</b>	<b>4,590,935.00</b>	<b>7,110,935.00</b>
<b>Capital Outlay (300)</b>					
Procurement of 1 unit Desktop Computer	10605030			50,000.00	50,000.00
Procurement of Mirrorless Camera Telephoto Zoom Lens	10605140			110,000.00	110,000.00
Procurement of DSLR Camera Lens	10605140	74,990.00			
Procurement of 1 unit Laptop Computer	10605030	89,950.00		80,000.00	80,000.00
<b>Total Capital Outlays</b>		<b>164,940.00</b>	<b>-</b>	<b>240,000.00</b>	<b>240,000.00</b>
<b>Total Appropriation</b>		<b>10,313,995.22</b>	<b>2,818,330.08</b>	<b>6,886,272.92</b>	<b>9,704,603.00</b>
					<b>9,952,472.00</b>

Prepared:

  
**MA. ALLEONTA. POLIQUIT**  
 Department Head - OIC

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:


  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**


**Office:** Municipal Environment and Natural Resources Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	255,969.00		1,060,404.00	1,178,220.00
Salaries & Wages - Casual/Contractual	50101020	285,420.00	244,240.00	59,480.00	337,464.00
Personnel Economic Relief Allowance (PERA)	50102010	66,409.02	27,136.32	44,863.68	72,000.00
Representation Allowance (RA)	50102020			91,800.00	91,800.00
Transportation Allowance (TA)	50102030			91,800.00	91,800.00
Clothing/Uniform Allowance	50102040	21,000.00	21,000.00	-	21,000.00
Cash Gift	50102150	15,000.00		15,000.00	15,000.00
Year End Bonus	50102140	49,984.00		113,677.00	126,307.00
Mid-Year Bonus	50102160	47,652.00	49,984.00	63,693.00	126,307.00
Other Bonuses and Allowances - Medical Allowance	50102990			21,000.00	21,000.00
Retirement and Life Insurance Contributions	50103010	70,018.08	35,988.48	127,711.52	181,890.00
Pag-IBIG Contributions	50103020	6,900.00	3,600.00	3,600.00	7,200.00
PhilHealth Contributions	50103030	14,587.10	7,497.60	26,612.40	37,900.00
<b>Total Personnel Services (100)</b>		<b>832,939.20</b>	<b>389,446.40</b>	<b>1,719,641.60</b>	<b>2,307,888.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	31,416.44	12,190.12	17,809.88	30,000.00
Training Expenses	50202010	143,400.00	8,000.00	160,500.00	245,000.00
Office Supplies Expenses	50203010	55,817.52		89,227.00	84,551.00
Semi-Expendable Machinery and Equipment Expenses	50203210			95,000.00	
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220				
Other Supplies and Materials Expenses	50203990	144,330.80		222,850.00	69,000.00
Telephone Expenses - Landline	50205020			-	250,300.00
Telephone Expenses - Mobile	50205020			18,000.00	
Survey Expenses	50207010	476,800.00		300,000.00	150,000.00
Environment/Sanitary Services	50212010	904,357.48	557,173.69	814,426.31	1,650,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Taxes, Duties and Licenses	50215010	8,530.16	1,240.00	48,760.00	50,000.00
Repairs & Maintenance - Machinery and Equipment	50213050				
Other Maintenance & Operating Expenses -	50299990				
World Environmental Day Celebration	50299990				
World Wildlife Day	50299990			16,000.00	16,000.00
World Water Day	50299990			8,000.00	8,000.00
Arbor Day Celebration	50299990	17,000.00		16,000.00	16,000.00
IEC Campaign on SWM	50299990			60,000.00	60,000.00
Environmental Monitoring Team	50299990			45,000.00	45,000.00
Earth Day Celebration	50299990	20,000.00		16,000.00	16,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>1,801,652.40</b>	<b>578,603.81</b>	<b>1,927,573.19</b>	<b>2,580,851.00</b>
<b>Capital Outlay (300)</b>					
Procurement of 1 unit Desktop Computer	10605030				
Procurement of 1 unit Laptop Computer	10605030				
<b>Total Capital Outlays</b>					
<b>Special Purpose Appropriations (SPAs)</b>					
Appropriation for Development Programs /Projects (20%) Development Fund)				1,500,000.00	1,500,000.00
Procurement and Installation of Weighing Bridge at the Sanitary Landfill	10605140			1,500,000.00	1,500,000.00
<b>Total Special Purpose Appropriations (SPAs)</b>				<b>1,500,000.00</b>	<b>1,500,000.00</b>
<b>Total Appropriation</b>		<b>2,634,591.60</b>	<b>968,050.21</b>	<b>5,147,214.79</b>	<b>4,888,739.00</b>

Prepared:   
**JAVE Q. LUCERO**  
 Department Head - OIC

Reviewed:   
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:   
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

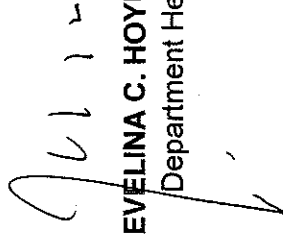
**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

**Office:** Mun. Human Resource and Management Office


Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	536,848.00	280,992.60	308,387.40	654,864.00
Salaries & Wages - Casual/Contractual	50101020	668,052.00	297,237.50	462,062.50	843,660.00
Personnel Economic Relief Allowance (PERA)	50102010	134,681.70	57,227.20	86,772.80	144,000.00
Clothing/Uniform Allowance	50102040	42,000.00	42,000.00	-	42,000.00
Cash Gift	50102150	30,000.00		30,000.00	30,000.00
Year End Bonus	50102140	107,379.00		112,390.00	124,877.00
Mid-Year Bonus	50102160	102,785.00	107,884.00	4,506.00	124,877.00
Other Bonuses and Allowances - Medical Allowance	50102990			42,000.00	42,000.00
Retirement and Life Insurance Contributions	50103010	150,766.80	77,516.71	84,333.29	179,830.00
Pag-IBIG Contributions	50103020	13,800.00	7,200.00	7,200.00	14,400.00
PhilHealth Contributions	50103030	31,409.81	16,149.33	17,570.67	37,470.00
<b>Total Personnel Services (100)</b>		<b>1,817,722.31</b>	<b>886,207.34</b>	<b>1,155,222.66</b>	<b>2,237,978.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	9,487.85		20,000.00	40,000.00
Training Expenses	50202010	940,725.00	1,500.00	18,500.00	20,000.00
Office Supplies Expenses	50203010	36,647.72	5,000.00	51,849.00	66,778.00
Semi-Expendable Machinery and Equipment Expenses	50203210			25,000.00	
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220				72,000.00
Other Supplies and Materials Expenses	50203990	59,985.00		-	
Telephone Expenses - Landline	50205020	14,784.00	5,192.00	12,808.00	18,000.00
Telephone Expenses - Mobile	50205020	18,000.00		18,000.00	18,000.00
Repairs & Maintenance - Machinery and Equipment	50213050			5,000.00	5,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>1,079,629.57</b>	<b>11,692.00</b>	<b>151,157.00</b>	<b>239,778.00</b>

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Capital Outlay (300)					
Procurement of 1 unit All in One Computer	10605030	-	-	-	70,000.00
Total Capital Outlays		-	-	-	70,000.00
Total Appropriation		2,897,351.88	897,899.34	1,306,379.66	2,204,279.00
					2,547,756.00

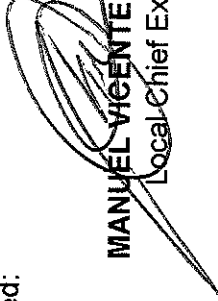
Prepared:

  
**EVELINA C. HOYUMPA**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive




Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Telephone Expenses - Mobile Prizes	50205020	18,000.00	8,000.00	16,000.00	24,000.00
Other Professional Services Assistance/Subsidies-Others	50208020				343,000.00
Donations - (AICS)	50211990				244,652.00
Other Maintenance & Operating Expenses - Family and Community Welfare Program	50299080	4,095,630.64	538,775.00	1,961,225.00	2,840,000.00
Child Welfare Program	50299990	1,376,550.00	15,529.60	134,470.40	2,500,000.00
Youth Welfare Program	50299990		29,875.00	1,190,125.00	1,357,500.00
Women Welfare Program	50299990				
Senior Citizens Welfare	50299990	1,340,683.20	1,201,755.52	298,244.48	1,500,000.00
Person with Disability Welfare Program	50299990	2,849,847.00	564,384.00	1,939,268.00	2,503,652.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>	50299990	1,109,721.66	147,022.01	1,143,977.99	1,291,000.00
		10,950,124.32	2,529,135.13	6,944,516.87	9,473,652.00
<b>Capital Outlay (300)</b>					
Procurement of 1 unit Laptop Computer	10605030	59,990.00		50,000.00	50,000.00
Procurement of 1 unit Projector	10605030				100,000.00
Procurement of 1 unit Photo Copying Machine	10605020				
Procurement of 2 units Air conditioner	10605020			100,000.00	100,000.00
Procurement of 1 unit Desktop Computer	10605030				50,000.00
<b>Total Capital Outlays</b>		59,990.00	-	150,000.00	250,000.00
<b>Total Appropriation</b>		14,326,545.82	4,159,111.43	9,593,412.57	13,852,524.00
					15,641,644.00

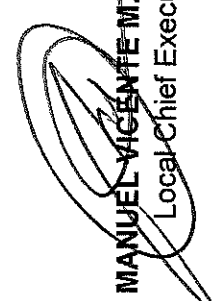
Prepared:

Reviewed:

Approved:

  
**IGNACIA A. MANGALAO**  
 Department Head

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

**Office:** Municipal Business Permit and Licensing Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	411,949.00	211,746.00	231,114.00	442,860.00
Salaries & Wages - Casual/Contractual	50101020	258,595.00	118,895.00	184,825.00	303,720.00
Personnel Economic Relief Allowance (PERA)	50102010	67,409.03	30,090.88	41,909.12	72,000.00
Clothing/Uniform Allowance	50102040	21,000.00	21,000.00	-	21,000.00
Cash Gift	50102150	15,000.00		15,000.00	15,000.00
Year End Bonus	50102140	59,623.00		62,215.00	69,535.00
Mid-Year Bonus	50102160	57,006.00	59,623.00	2,592.00	62,215.00
Other Bonuses and Allowances - Medical Allowance	50102990			21,000.00	21,000.00
Retirement and Life Insurance Contributions	50103010	83,658.84	42,928.56	46,661.44	100,140.00
Pag-IBIG Contributions	50103020	6,900.00	3,600.00	3,600.00	7,200.00
PhilHealth Contributions	50103030	17,428.95	8,943.48	9,726.52	20,870.00
<b>Total Personnel Services (100)</b>		<b>998,569.82</b>	<b>496,826.92</b>	<b>618,643.08</b>	<b>1,115,470.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	3,285.00		10,000.00	10,000.00
Training Expenses	50202010			25,000.00	25,000.00
Office Supplies Expenses	50203010	44,856.82		49,532.00	42,973.00
Semi-Expendable Machinery and Equipment Expenses	50203210				36,200.00
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220				104,000.00
Other Supplies and Materials Expenses	50203990				
Telephone Expenses - Landline	50205020	43,053.50	16,997.50	25,002.50	42,000.00
Telephone Expenses - Mobile	50205020	18,000.00		18,000.00	24,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Repairs & Maintenance - Machinery and Equipment	50213050			10,000.00	10,000.00
Repair and Maintenance - Furniture and Fixtures	50213070	109,195.32	16,997.50	-	10,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>				137,534.50	294,173.00
<b>Capital Outlay (300)</b>					
Procurement of Desktop Computer	10605030			50,000.00	50,000.00
Procurement of 1 unit Laptop Computer	10605030			-	
<b>Total Capital Outlays</b>				50,000.00	-
<b>Total Appropriation</b>		1,107,765.14	513,824.42	806,177.58	1,355,002.00
					1,524,873.00

Prepared:

**WENELIZA SEROMINES**  
Licensing Officer II

Reviewed:

**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive

LBP FORM No. 2

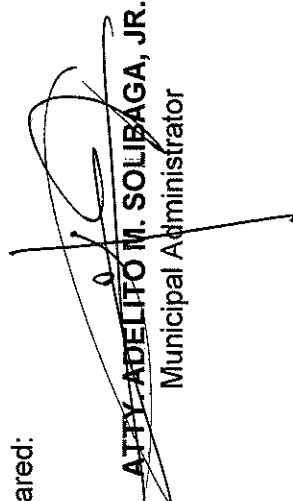
**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Mun. Livelihood and Cooperative Office


Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026	
			First Semester (Actual)	Second Semester		Total
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	50101010	374,346.50	168,882.50	265,361.50	434,244.00	482,496.00
Salaries & Wages - Casual/Contractual	50101020			-		
Personnel Economic Relief Allowance (PERA)	50102010	22,136.34	9,045.44	14,954.56	24,000.00	24,000.00
Clothing/Uniform Allowance	50102040	7,000.00	7,000.00	-	7,000.00	7,000.00
Cash Gift	50102150	5,000.00		5,000.00	5,000.00	5,000.00
Year End Bonus	50102140	34,562.00		36,187.00	36,187.00	40,208.00
Mid-Year Bonus	50102160	32,956.00	34,562.00	1,625.00	36,187.00	40,208.00
Other Bonuses and Allowances - Medical Allowance	50102990			7,000.00	7,000.00	7,000.00
Retirement and Life Insurance Contributions	50103010	48,420.24	24,884.64	27,225.36	52,110.00	57,900.00
Pag-IBIG Contributions	50103020	2,300.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	50103030	10,087.55	5,184.30	5,675.70	10,860.00	12,070.00
<b>Total Personnel Services (100)</b>		<b>536,808.63</b>	<b>250,758.88</b>	<b>364,229.12</b>	<b>614,988.00</b>	<b>678,282.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses - Local	50201010	685.00		5,000.00	5,000.00	5,000.00
Training Expenses	50202010			-		
Office Supplies Expenses	50203010			5,000.00	5,000.00	5,000.00
Telephone Expenses - Landline	50205020			-		
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>685.00</b>	<b>-</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Capital Outlay (300)					
Procurement of Computer Printer	10605030	-	-	-	-
Total Capital Outlays					
Total Appropriation		537,493.63	250,758.88	374,229.12	624,988.00
					688,282.00

Prepared:

  
**ATTY. ADELITO M. SOLIBAGA, JR.**  
Municipal Administrator

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

**Office:** Mun. Disaster Risk Reduction and Management Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Personal Services (100)</b>					
Salaries & Wages - Regular	50101010	1,017,737.00	399,994.00	956,162.00	1,510,320.00
Salaries & Wages - Casual/Contractual	50101020	1,427,461.00	722,655.50	795,944.50	1,687,320.00
Personnel Economic Relief Allowance (PERA)	50102010	304,681.56	126,999.82	209,000.18	336,000.00
Clothing/Uniform Allowance	50102040	95,000.00	91,000.00	7,000.00	98,000.00
Cash Gift	50102150	66,500.00		70,000.00	70,000.00
Year End Bonus	50102140	211,125.00		239,563.00	266,470.00
Mid-Year Bonus	50102160	189,953.00	211,125.00	28,438.00	266,470.00
Other Bonuses and Allowances - Medical Allowance	50102990			98,000.00	98,000.00
Retirement and Life Insurance Contributions	50103010	310,167.44	155,204.28	189,775.72	383,720.00
Pag-IBIG Contributions	50103020	31,600.00	16,400.00	17,200.00	33,600.00
PhilHealth Contributions	50103030	64,354.29	32,334.26	39,535.74	79,950.00
<b>Total Personnel Services (100)</b>		<b>3,718,579.29</b>	<b>1,755,712.86</b>	<b>2,650,619.14</b>	<b>4,406,332.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	685.00		10,000.00	10,000.00
Training Expenses	50202010			10,000.00	10,000.00
Office Supplies Expenses	50203010	19,239.06	5,000.00	15,000.00	50,000.00
Medical, Dental and Laboratory Supplies Expenses	50203080	15,400.00	4,900.00	25,100.00	40,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210				
Other Supplies and Materials Expenses	50203990	45,800.00		-	20,000.00
Telephone Expenses - Landline	50205020			24,000.00	24,000.00
Telephone Expenses - Mobile	50205020	18,000.00		18,000.00	30,000.00
Repairs & Maintenance - Machinery and Equipment	50213050				
Membership Dues and Contribution to Organization	50299060			2,500.00	2,500.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>99,124.06</b>	<b>9,900.00</b>	<b>104,600.00</b>	<b>186,500.00</b>

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Capital Outlay (300)</b>					
Procurement of 1 unit Laptop Computer	10605030			50,000.00	
Procurement of 1 unit Camera	10605140			50,000.00	
<b>Total Capital Outlays</b>		-	-	100,000.00	-
<b>Special Purpose Appropriations (SPAs)</b>					
Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs /Projects (5% LDRRM Fund)					
<b>30% Quick Response Fund</b>					
<b>Disaster Prevention and Mitigation Program</b>					
Registration of Radio Communications Units	50215010	30,000.00		50,000.00	20,000.00
Provision of Insurance Benefits to KERT and ACDVs	50215030	20,000.00		20,000.00	20,000.00
Construction of Dike and Retaining Wall in Flood and Landslide Areas	10603020	5,996,036.45		6,410,435.12	3,773,228.32
Rechanneling and Desilting of River Bed to include Fuels and Lubricant Expenses	50208020	300,000.00		300,000.00	300,000.00
Conduct IEC Campaigns and Distribute materials on safety protocols of disasters and hazards	50202010	100,000.00		100,000.00	50,000.00
Conduct Tree Planting to include purchase of seedlings and food/snacks	50299990	100,000.00		100,000.00	100,000.00
Declogging of Canals Municipal Wide	50208020				200,000.00
Construction of Box Culvert at Sitio Suco Brgy. Natubgan	10603990				2,000,000.00
Construction of MDRRMO Garage	10604990				1,030,000.00
<b>Disaster Preparedness Program</b>					
Procurement and Installation of Signages and Markers on identified hazard zones and evacuation centers	50203990	298,920.00		150,000.00	500,000.00
Conduct of Quarterly Meetings	50299990	200,000.00		-	
Workshop on CFAG	50202010	150,000.00		-	
Conduct of Fire Olympics and Fire Prevention Month	50299990	200,000.00	19,985.00	80,015.00	100,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
BDRRMC Risk Assessment and Management Capability Building	50202010		177.33	249,822.67	250,000.00	
BSWMC Environmental Risk and Disaster Management Capacity Enhancement	50202010		177.33	249,822.67	250,000.00	
Conduct Barangay Disaster Drills and Simulation and All Hazard Drills	50202010			100,000.00	100,000.00	
Conduct Municipal Disaster Drills and Simulation and All Hazard Drills	50202010	150,000.00		100,000.00	100,000.00	100,000.00
Basic Incident Command System for MDRRMC	50202010			300,000.00	300,000.00	
Rapid Disaster Needs Analysis Training	50202010			200,000.00	200,000.00	
Post Disaster Needs Assessment Training	50202010			250,000.00	250,000.00	
Ambulance Management Training for KERT/MHO/KMH	50202010			100,000.00	100,000.00	
LDRRMP Training	50202010			250,000.00	250,000.00	
Disaster Contingency Planning Training	50202010			220,000.00	220,000.00	
Capability Building Activities for Disaster Volunteers, HERT and Other Services Providers	50202010	500,000.00		-		
Procurement of Electronic Siren	10605090	797,500.00		-		
Attendance in Regional and Provincial Rescue Jamboree	50299990	50,000.00		-		
Procurement of Alarm System	10605090			-		
Stockpiling of Goods and other Commodities including Health Commodities	50203060	350,000.00		350,000.00	350,000.00	200,000.00
Procurement of Light Emergency Vehicle	10606010			2,000,000.00	2,000,000.00	3,000,000.00
Procurement of Automatic Loading Stretcher for Ambulance	10605090			60,000.00	60,000.00	
Procurement of Collapsible Tent	10699990			130,000.00	130,000.00	150,000.00
Procurement of Search and Rescue (SAR) Equipment	10605090			670,000.00	670,000.00	700,000.00
Basic Life Support (BLS) and Standard First Aid (SFA) Training for Kananga Emergency Response Team & Selected Government Employees	50202010	619,975.00				300,000.00
Procurement of medicines and medical supplies for emerging, reemerging and other diseases and other DRRMH related commodities	50203070					100,000.00

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
Climate and Disaster Risk Assessment Training on Management of the Missing and Dead Public Service Continuity Plan Formulation Training on Emergency Operation Center BDRRM Planning Integrated Planning Course on ICS Disaster Resiliency Month Celebration	50299990				150,000.00
	50202010				100,000.00
	50202010				150,000.00
	50202010				130,000.00
	50202010				150,000.00
	50202010				570,000.00
	50299990				50,000.00
<b>Disaster Response Program</b> Procurement of Medical Supplies including medicines	50203070	103,595.82		103,595.82	50,000.00
<b>Disaster Rehabilitation and Recovery Program</b> Procurement of construction materials for repair of damage houses Procurement of seeds and other planing materials	50203990	50,000.00		50,000.00	100,000.00
					50,000.00
<b>Total Special Purpose Appropriations (SPAs)</b>					
		14,581,854.05	20,339.66	17,999,704.54	18,020,044.20
		18,399,557.40	1,785,952.52	20,854,923.68	25,220,961.89
<b>Total Appropriation</b>					

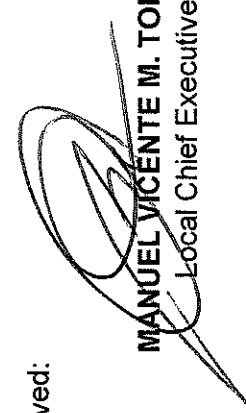
Prepared:

Reviewed:

Approved:

  
**MANUEL L. GARDUQUE**  
Local DRRM Officer III

  
**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

COA

LBP Form No. 2

2024

**PLANTILLA OF PERSONNEL CY 2024-**  
**LGU - KANANGA**  
**Casual Employees**


Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Per Annual Budget CY 2025		2nd Tranche - LBC No. 165 Annex-1		
				Rate/Annum	Amount	Rate/Annum	Amount	
		<b>Municipal Mayor's Office</b>						
1011-C001	1011-C001	Administrative Aide I	Sulzer Alvarez, Jr.	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C002	1011-C002	Administrative Aide I	Jonas Angus	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C003	1011-C003	Administrative Aide I	Analyn Bancale	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C004	1011-C004	Administrative Aide I	Yosoph Bangcola	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C005	1011-C005	Administrative Aide I	Jerry Fin	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C006	1011-C006	Administrative Aide I	Frency Fuentes	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C007	1011-C007	Administrative Aide I	Jonie Boy Grino	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C008	1011-C008	Administrative Aide I	Marivic Jebulan	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C009	1011-C009	Administrative Aide I	Mercedita Jordan	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C010	1011-C010	Administrative Aide I	Renato Jordan	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C011	1011-C011	Administrative Aide I	Jaharra Kiamco	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C012	1011-C012	Administrative Aide I	Dindo Laglarlo	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C013	1011-C013	Administrative Aide I	Alexes Lanutan	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C014	1011-C014	Administrative Aide I	Abegrel Maningo	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C015	1011-C015	Administrative Aide I	Francis Joel Mata	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C016	1011-C016	Administrative Aide I	Andrew Montalban	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C017	1011-C017	Administrative Aide I	Voltron Orogan	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C018	1011-C018	Administrative Aide I	Grace Pagadora	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C019	1011-C019	Administrative Aide I	Jonathan Parra	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C020	1011-C020	Administrative Aide I	Floramae Piculados	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C021	1011-C021	Administrative Aide I	Kirby Jay Quijano	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C022	1011-C022	Administrative Aide I	Lelybeth Rom	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C023	1011-C023	Administrative Aide I	Ronald See	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C024	1011-C024	Administrative Aide I	Menilyn Serato	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C025	1011-C025	Administrative Aide I	Calixto Sicad	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C026	1011-C026	Administrative Aide I	Daniilo Sicad	1/1	151,860.00	1/1	168,732.00	16,872.00

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**


Office: DILG

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010			45,000.00	50,000.00
Training Expenses	50202010	1,222,810.00		1,175,000.00	975,000.00
Office Supplies Expenses	50203010	10,021.60		20,000.00	25,935.00
Other Supplies and Materials Expenses	50203990			-	
Telephone Expenses - Landline	50205020	15,625.50	7,806.50	22,193.50	30,000.00
Other Professional Services	50211990	72,000.00	30,000.00	42,000.00	72,000.00
Repairs & Maintenance - Machinery and Equipment	50213050			20,000.00	20,000.00
Other Maintenance & Operating Expenses - ELCAC : MCSST-IEC	50299990			-	70,000.00
Support to Security Operations	50299990			35,000.00	35,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>1,320,457.10</b>	<b>37,806.50</b>	<b>1,394,193.50</b>	<b>1,432,000.00</b>
<b>Capital Outlay (300)</b>					
Procurement of 1 unit Scanner	10605030				75,000.00
Procurement of 1 unit Desktop Computer	10605030	49,995.00		50,000.00	
Procurement of Photocopier	10605020	85,000.00		-	
<b>Total Capital Outlays</b>		<b>134,995.00</b>	<b>-</b>	<b>50,000.00</b>	<b>75,000.00</b>
<b>Total Appropriation</b>		<b>1,455,452.10</b>	<b>37,806.50</b>	<b>1,444,193.50</b>	<b>1,317,935.00</b>

Prepared:

  
**LESLIE AMOR F. DAGA**  
Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Approved:

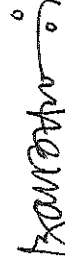
  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

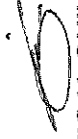
Office: COMELEC

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Maintenance and Other Operating Expenditures (200)</b>					
Office Supplies Expenses	50203010	22,798.74	16,098.60	201.40	22,940.00
Other Supplies and Materials Expenses	50203990				45,930.00
Other Professional Services	50211990	72,000.00	30,000.00	42,000.00	72,000.00
Other Maintenance & Operating Expenses -	50299990			-	96,000.00
Voters Registration and Satellite Registration	50299990			-	
Voters Education and Conduct of National and Local Elections	50299990			157,640.00	
Voters Education and Conduct of Barangay and SK Elections	50299990				
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>					
		94,798.74	46,098.60	199,841.40	236,870.00
<b>Total Appropriation</b>					
		94,798.74	46,098.60	199,841.40	236,870.00

Prepared:

  
**REZA B. HERMOSO**  
Department Head-OIC

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Approved:

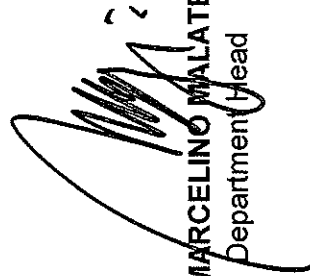
  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: MCTC

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010			60,000.00	60,000.00
Training Expenses	50202010			120,000.00	120,000.00
Office Supplies Expenses	50203010	9,377.68		10,000.00	10,000.00
Telephone Expenses - Landline	50205020	13,202.47	6,177.99	13,822.01	20,000.00
Other Professional Services	50211990	504,000.00	210,000.00	294,000.00	504,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>526,580.15</b>	<b>216,177.99</b>	<b>497,822.01</b>	<b>714,000.00</b>
<b>Capital Outlay (300)</b>					
Procurement of Computer Printer	10605030			-	-
<b>Total Capital Outlays</b>					
<b>Total Appropriation</b>		<b>526,580.15</b>	<b>216,177.99</b>	<b>497,822.01</b>	<b>714,000.00</b>

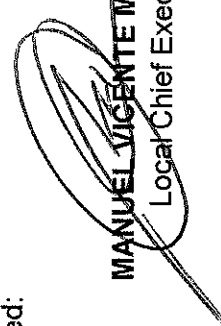
Prepared:

  
**HON. MARCELINO MALATE, JR.**  
Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Philippine National Police (PNP)

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Maintenance and Other Operating Expenditures (200)</b>					
Travelling Expenses - Local	50201010	64,738.00	35,400.00	114,600.00	150,000.00
Training Expenses	50202010	193,255.00		250,000.00	200,000.00
Office Supplies Expenses	50203010	31,216.52		50,000.00	55,010.00
Food Supplies Expenses (for Prisoners)	50203050	199,725.00		200,000.00	200,000.00
Fuel, Oil and Lubricant Expenses	50203090	493,428.00	146,284.76	353,715.24	500,000.00
Military, Police and Traffic Supplies Expenses	50203120			100,000.00	100,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210			30,000.00	30,000.00
Other Supplies and Materials Expenses	50203990			-	86,890.00
Water Expenses	50204010	6,106.00	3,267.00	46,733.00	50,000.00
Telephone Expenses - Landline	50205020			-	
Internet Subscription Expenses	50205030	39,601.86	17,495.00	30,505.00	48,000.00
Legal Services	50211010			50,000.00	50,000.00
Other Professional Services	50211990	72,000.00	30,000.00	42,000.00	116,000.00
Repair and Maintenance - Transportation Equipment	50213060	155,900.00	197,500.00	2,500.00	200,000.00
Rent/Lease Expenses	50299050				
Other Maintenance & Operating Expenses -	50299990				
Conduct of Barangay & School Visitations/Consultations/ Meetings/Dialogues/Symposia and Lectures	50299990	196,060.00		250,000.00	562,940.00
Conduct of random drug test to PNP/AFP/BFP/ M/BLGU officials and personnel	50299990	131,750.00		200,000.00	
Conduct drug symposium/Anti-illegal drugs IEC	50299990	96,600.00		100,000.00	100,000.00
Conduct of Community Based Rehabilitation Program	50299990	110,850.00		150,000.00	150,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>1,791,230.38</b>	<b>429,946.76</b>	<b>1,970,053.24</b>	<b>2,318,840.00</b>

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Capital Outlay (300)</b>					
Procurement of 2 units Desktop Computer	10605030			-	100,000.00
Procurement of 1 unit 1.5hp window type Aircon	10605020			50,000.00	50,000.00
Procurement of 1 unit Laptop Computer	10605030			50,000.00	50,000.00
<b>Total Capital Outlays</b>		-	-	100,000.00	100,000.00
<b>Total Appropriation</b>		1,791,230.38	429,946.76	2,070,053.24	2,418,840.00

Prepared:

**POLICE MAJOR ROMEO O. SUDARIO, JR.**  
Department Head

Reviewed:

**SYLVIO Y. QUILLO, JR.I**  
Municipal Budget Officer

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**


**Office:** Bureau of Fire Protection (BFP)

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	
<b>Maintenance and Other Operating Expenditures (200)</b>					
Training Expenses	50202010				
Office Supplies Expenses	50203010	12,056.40		24,415.00	63,230.00
Other Supplies and Materials Expenses	50203990	74,890.00	-		
Fuel, Oil and Lubricant Expenses	50203090	78,912.00	24,660.57	75,339.43	150,000.00
Other Professional Services	50211990	72,000.00	30,000.00	42,000.00	72,000.00
Repair and Maintenance - Transportation Equipment	50213060	91,370.00		100,000.00	150,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>329,228.40</b>	<b>54,660.57</b>	<b>241,754.43</b>	<b>435,230.00</b>
<b>Capital Outlay (300)</b>					
Procurement of Furniture's and Fixture	10607010				
<b>Total Capital Outlays</b>					
<b>Total Appropriation</b>		<b>329,228.40</b>	<b>54,660.57</b>	<b>241,754.43</b>	<b>435,230.00</b>

Prepared:

  
**FINS.P. ALEX A. SOLABA**  
Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Approved:


  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Bureau of Internal Revenue (BIR)

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year 2025		Total	Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester		
<b>Maintenance and Other Operating Expenditures (200)</b>						
Office Supplies Expenses	50203010	4,126.20		4,400.00	4,400.00	4,400.00
Semi-Expendable Machinery and Equipment Expenses	50203210			25,000.00	25,000.00	25,000.00
Other Supplies and Materials Expenses	50203990	13,500.00		-	13,500.00	13,500.00
Other Professional Services	50211990	72,000.00	30,000.00	42,000.00	72,000.00	72,000.00
Repairs & Maintenance - Machinery and Equipment	50213050			-	-	-
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		89,626.20	30,000.00	71,400.00	101,400.00	101,400.00
<b>Capital Outlay (300)</b>						
Procurement of Air Conditioner	10605020			-	-	-
<b>Total Capital Outlays</b>		-	-	-	-	-
<b>Total Appropriation</b>		89,626.20	30,000.00	71,400.00	101,400.00	101,400.00

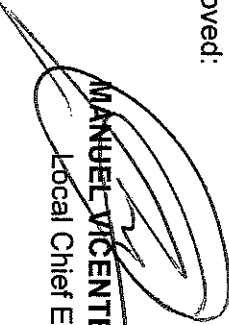
Prepared:

  
**MICHELLE A. CALUB**  
Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2026**  
**LGU - KANANGA**

Item Number	Old	New	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
					Per Annual Budget CY 2025	2nd Tranche - LBC No. 165 Annex-1	Rate/Annum	Amount	
1011-001		1011-001	Municipal Mayor	Manuel Vicente M. Torres	27/3	1,589,424.00	27/3	1,766,028.00	176,604.00
1011-002		1011-002	Executive Assistant IV	Lilibeth R. Regner	22/2	856,188.00	22/1	951,324.00	95,136.00
1011-003		1011-003	Executive Assistant III	Ranil A. Ofida	20/1	680,040.00	20/1	755,604.00	75,564.00
1011-004		1011-004	Sr. Administrative Assistant III (Private Secretary II)	Jonas Angus	15/1	434,244.00	15/1	482,496.00	48,252.00
1011-005		1011-005	Executive Assistant I	Imee Lonzaga	14/1	399,864.00	14/1	444,288.00	44,424.00
1011-006		1011-006	Administrative Aide III (Driver I)	JohnnyV. Bitad	3/3	173,748.00	3/3	193,056.00	19,308.00
<b>Municipal Vice-Mayor's Office</b>									
1021-007		1021-007	Municipal Vice Mayor	Miguel Jorge P. Tan	25/3	1,244,748.00	25/3	1,383,048.00	138,300.00
1021-008		1021-008	SB Member	Brenzon C. Cabintoy	24/3	1,093,860.00	24/3	1,215,396.00	121,536.00
1021-009		1021-009	SB Member	Richie C. Cruz	24/3	1,093,860.00	24/3	1,215,396.00	121,536.00
1021-010		1021-010	SB Member	Fernando M. Aseo	24/3	1,093,860.00	24/3	1,215,396.00	121,536.00
1021-011		1021-011	SB Member	Minerva M. Bulawit	24/3	1,093,860.00	24/3	1,215,396.00	121,536.00
1021-012		1021-012	SB Member	Allan C. Espinosa	24/3	1,093,860.00	24/3	1,215,396.00	121,536.00
1021-013		1021-013	SB Member	Rudy B. Cogay	24/3	1,093,860.00	24/3	1,215,396.00	121,536.00
1021-014		1021-014	SB Member	Alma N. Ofano	24/3	1,093,860.00	24/3	1,215,396.00	121,536.00
1021-015		1021-015	SB Member	Ronelio Palar	24/3	1,093,860.00	24/1	1,178,220.00	84,360.00
1021-016		1021-016	Sanguniang Kabataan	Mary Daniela L. Cubero	24/1	1,060,404.00	24/2	1,196,652.00	136,248.00
1021-017		1021-017	ABC President	Victoriano L. Globa	24/1	1,060,404.00	24/2	1,196,652.00	136,248.00
1021-018		1021-018	Administrative Aide III (Driver I)	Vacant	3/1	171,204.00	3/1	190,224.00	19,020.00
1021-019		1021-019	Administrative Aide II (Messenger I)	Vacant	2/1	161,196.00	2/1	179,100.00	17,904.00
1021-020		1021-020	Secretary II	Vacant	7/1	217,188.00	7/1	241,320.00	24,132.00
1021-021		1021-021	Local Legislative Staff Assistant II	Chona B. Cotiangco	8/4	237,984.00	8/4	264,420.00	26,436.00
1021-022		1021-022	Local Legislative Staff Employee I	Marmelli S. Plazos	2/4	164,784.00	2/4	183,096.00	18,312.00

Item Number	Old	New	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
					Per Annual Budget CY 2025	2nd Tranche - LBC No. 165 Annex-1	Rate/Annum	Rate/Annum	
					SG/Step	Amount	SG/Step	Amount	
1022-023		1022-023	<b>SB Secretary's Office</b> Mun. Gov't. Dept. Head I (Board Secretary V) (Secretary to the Sangguniang Bayan)	Allan R. Castro	24/7	1,163,580.00	24/7	1,292,868.00	129,288.00
1022-024		1022-024	Local Legislative Staff Asst. I	Marisel B. Dizon	6/3	207,780.00	6/3	230,868.00	23,088.00
1022-025		1022-025	Stenographer	Vacant	4/1	181,800.00	4/1	201,996.00	20,196.00
1022-026		1022-026	Administrative Aide III (Clerk I)	Gina B. Salubre	3/3	173,748.00	3/3	193,056.00	19,308.00
1041-027		1041-027	<b>Municipal Planning &amp; Dev't. Office</b> Mun. Gov't. Dept. Head I (Municipal Planning and Development Coordinator)	Henry F. Nicolas	24/8	1,181,856.00	24/8	1,313,172.00	131,316.00
1041-028		1041-028	Planning Officer I	Vivian A. Gallardo	11/3	330,444.00	11/3	367,164.00	36,720.00
1041-029		1041-029	Project Evaluation Officer I	Ronald L. Serot	11/1	324,264.00	11/1	360,288.00	36,024.00
1041-030		1041-030	Statistician Aide	Vacant	4/1	181,800.00	4/1	201,996.00	20,196.00
1041-031		1041-031	Administrative Aide II (Reproduction Machine Operator I)	Florencio C. Ugsimar	2/7	168,468.00	2/7	187,188.00	18,720.00
1041-032		1041-032	Administrative Aide I (Utility Worker I)	Vacant	1/1	151,860.00	1/1	168,732.00	16,872.00
1051-033		1051-033	<b>Municipal Civil Registrar's Office</b> Mun. Gov't. Dept. Head I (Municipal Civil Registrar)	Newton A. Isaac	24/7	1,163,580.00	24/7	1,292,868.00	129,288.00
1051-034		1051-034	Administrative Assistant II (Clerk IV)	Michelle L. Miranda	8/3	235,860.00	8/3	262,068.00	26,208.00
1051-035		1051-035	Administrative Aide II (Bookbinder I)	Susan R. Impas	2/7	168,468.00	2/7	187,188.00	18,720.00
1051-036		1051-036	Administrative Aide II (Bookbinder I)	Gina M. Villamor	2/7	168,468.00	2/7	187,188.00	18,720.00
1051-037		1051-037	Administrative Aide II (Bookbinder I)	Angerie C. Tenebro	2/7	168,468.00	2/7	187,188.00	18,720.00
1061-038		1061-038	<b>Mun. General Services Office</b> Mun. Gov't. Dept. Head I (Municipal General Services Officer)	Vincent Rey T. Taganas	24/4	1,111,008.00	24/4	1,234,452.00	123,444.00
1061-039		1061-039	Engineer III	Vacant	19/1	609,012.00	19/1	676,680.00	67,668.00
1061-040		1061-040	Supply Officer II	Juanito C. Reyes, Jr.	14/7	423,924.00	14/7	471,024.00	47,100.00
1061-041		1061-041	Electrician I	Marlonto P. Managbanag	4/5	187,236.00	4/5	208,044.00	20,808.00
1061-042		1061-042	Heavy Equipment Operator	Victorino M. Salva	4/7	190,020.00	4/7	211,128.00	21,108.00

Item Number	Old	New	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
					Per Annual Budget CY 2025		2nd Tranche - LBC No. 165 Annex-1		
					SG/Step	Rate/Annum	SG/Step	Rate/Annum	
1061-043	1061-043	1061-043	Administrative Aide III (Utility Worker II)	Vacant	3/8	180,288.00	3/8	190,224.00	9,936.00
1061-044	1061-044	1061-044	Watchman	Vacant	2/1	161,196.00	2/1	179,100.00	17,904.00
1061-045	1061-045	1061-045	Administrative Aide I (Utility Worker I)	Juilio C. Parrilla	1/8	160,512.00	1/8	178,344.00	17,832.00
1061-046	1061-046	1061-046	Administrative Aide III (Driver I)	Vacant	3/1	171,204.00	3/1	190,224.00	19,020.00
1061-047	1061-047	1061-047	Administrative Aide IV (Driver II)	Vacant	4/1	181,800.00	4/1	201,996.00	20,196.00
<b>Municipal Budget Office</b>									
1071-048	1071-048	1071-048	Mun. Gov't. Dept. Head I (Municipal Budget Officer)	Sylvio Y. Quillo Jr. I	24/4	1,111,008.00	24/5	1,253,796.00	142,788.00
1071-049	1071-049	1071-049	Administrative Assistant II (Budgeting Assistant)	Franciose Anthony N. Canillas	8/4	237,984.00	8/4	264,420.00	26,436.00
<b>Municipal Accountant's Office</b>									
1081-050	1081-050	1081-050	Mun. Gov't. Dept. Head I (Municipal Accountant)	Proceso Thomas R. Pabio	24/2	1,076,988.00	24/3	1,215,396.00	138,408.00
1081-051	1081-051	1081-051	Accountant III	Vacant	19/2	617,388.00	19/1	676,680.00	59,292.00
1081-052	1081-052	1081-052	Administrative Assistant III (Senior Bookkeeper)	Dianne Grace N. Fuentes	9/1	250,836.00	9/2	280,932.00	30,096.00
1081-053	1081-053	1081-053	Administrative Aide VI (Accounting Clerk II)	Emily V. Hermoso	6/8	215,604.00	6/8	239,556.00	23,952.00
1081-054	1081-054	1081-054	Administrative Aide VI (Accounting Clerk II)	Vacant	6/8	215,604.00	6/1	227,484.00	11,880.00
1081-055	1081-055	1081-055	Accounting Clerk II	Maribeth C. Recreo	6/4	209,340.00	6/4	232,596.00	23,256.00
1081-056	1081-056	1081-056	Administrative Aide II (Bookbinder I)	Leonardo Caacoy, Jr.	2/2	162,384.00	2/2	180,420.00	18,036.00
1081-057	1081-057	1081-057	Administrative Aide II (Bookbinder I)	Reynante L. Lunzaga	2/7	168,468.00	2/7	187,188.00	18,720.00
<b>Municipal Treasurer's Office</b>									
1091-058	1091-058	1091-058	Mun. Gov't. Dept. Head I (Municipal Treasurer)	Susan S. Delmonte	24/8	1,181,856.00	24/8	1,313,172.00	131,316.00
1091-059	1091-059	1091-059	Data Controller III	Reylinda M. Baracoso	11/6	340,044.00	11/6	377,832.00	37,788.00
1091-060	1091-060	1091-060	Revenue Collection Clerk III	Sarah C. Rosales	9/2	252,840.00	9/3	283,188.00	30,348.00
1091-061	1091-061	1091-061	Revenue Collection Clerk II	Roy Roger S. Rojas	7/8	228,696.00	7/8	254,100.00	25,404.00
1091-062	1091-062	1091-062	Revenue Collection Clerk II	Tito I. Dagar	7/7	227,004.00	7/7	252,228.00	25,224.00
1091-063	1091-063	1091-063	Revenue Collection Clerk II	Gina S. Palma	7/2	218,784.00	7/2	243,096.00	24,312.00
1091-064	1091-064	1091-064	Revenue Collection Clerk I	Vacant	5/1	192,948.00	5/1	214,392.00	21,444.00
1091-065	1091-065	1091-065	Administrative Aide VI (Clerk III)	Jerjie C. Suson	6/2	206,256.00	6/2	229,176.00	22,920.00
1091-066	1091-066	1091-066	Administrative Aide IV (Clerk II)	Vacant	4/1	181,800.00	4/1	201,996.00	20,196.00
1091-067	1091-067	1091-067	Administrative Aide II (Bookbinder I)	Merlita C. Bonjoc	2/7	168,468.00	2/7	187,188.00	18,720.00

Item Number	Old	New	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
					Per Annual Budget CY 2025	2nd Tranche - LBC No. 165 Annex-1	Rate/Annium	Rate/Annium	
					SG/Step	Amount	SG/Step	Amount	
			<b>Municipal Assessor's Office</b>						
1101-068	1101-068	1101-068	Mun. Gov't. Dept. Head I (Municipal Assessor)	Vacant	24/1	1,060,404.00	24/1	1,178,220.00	117,816.00
1101-069	1101-069	1101-069	Assessment Clerk I	Vacant	4/1	181,800.00	4/1	201,996.00	20,196.00
1101-070	1101-070	1101-070	Administrative Aide II (Bookbinder I)	Rebecca A. Bonjoc	2/7	168,468.00	2/7	187,188.00	18,720.00
			<b>Municipal Health Office</b>						
4411-071	4411-071	4411-071	Mun. Gov't. Dept. Head I (Municipal Health Officer)	Mylen B. Talde	24/2	1,196,652.00	24/2	1,196,652.00	-
4411-072	4411-072	4411-072	Dentist III	Pelagio Adrian L. Bragat	20/5	798,684.00	20/5	798,684.00	-
4411-073	4411-073	4411-073	Medical Technologist III	Dennis O. Retulla	18/2	621,984.00	18/3	628,404.00	6,420.00
4411-074	4411-074	4411-074	Nurse II	Liwayway Portillo	16/2	527,952.00	16/2	527,952.00	-
4411-076	4411-160	4411-160	Nurse II	Agape Mae C. Bancale	16/1	522,720.00	16/1	522,720.00	-
4411-076	4411-076	4411-076	Midwife III	Vacant	13/1	413,052.00	13/1	413,052.00	-
4411-077	4411-077	4411-077	Midwife II	Marites O. Suarez	11/8	385,188.00	11/8	385,188.00	-
4411-078	4411-078	4411-078	Midwife II	Vacant	11/1	360,288.00	11/1	360,288.00	-
4411-079	4411-079	4411-079	Midwife II	Jocelyn N. Tindoy	11/2	363,696.00	11/3	367,164.00	3,468.00
4411-080	4411-080	4411-080	Midwife I	Marissa L. Ymas	9/3	283,188.00	9/3	283,188.00	-
4411-081	4411-081	4411-081	Midwife I	Wilma O. Ricaplaza	9/7	292,368.00	9/7	292,368.00	-
4411-082	4411-082	4411-082	Midwife I	Jenifer C. Openiano	9/2	280,932.00	9/2	280,932.00	-
4411-083	4411-083	4411-083	Midwife I	Jackelyn O. Donayre	9/4	285,456.00	9/4	285,456.00	-
4411-084	4411-084	4411-084	Midwife I	Madel P. Ymas	9/4	285,456.00	9/4	285,456.00	-
4411-085	4411-085	4411-085	Sanitation Inspector I	Vacant	6/1	227,484.00	6/1	227,484.00	-
4411-086	4411-086	4411-086	Population Program Worker I	Vacant	5/1	214,392.00	5/1	214,392.00	-
4411-087	4411-087	4411-087	Barangay Health Aide	Vacant	4/1	201,996.00	4/1	201,996.00	-
4411-088	4411-088	4411-088	Administrative Aide II (Bookbinder I)	Geraldine A. Samorin	2/7	187,188.00	2/7	187,188.00	-
4411-089	4411-089	4411-089	Administrative Aide I (Utility Worker I)	Vacant	1/1	168,732.00	1/1	168,732.00	-
			<b>Kananga Municipal Hospital</b>						
4422-090	4422-090	4422-090	Mun. Gov't. Dept. Head I (Medical Officer V)	Dr. Sharon D. Awit	25/6	1,449,192.00	25/6	1,449,192.00	-
4422-091	4422-091	4422-091	Medical Officer III	Jay Martin Tomayao	21/3	864,048.00	21/4	876,288.00	12,240.00
4422-092	4422-092	4422-092	Medical Officer III	Vacant	21/1	840,156.00	21/1	840,156.00	-
4422-093	4422-093	4422-093	Nurse II	Cheryl Luanne O. Dacurawat	16/6	549,552.00	16/6	549,552.00	-

Item Number	Old	New	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
					Per Annual Budget CY 2025	2nd Tranche - LBC No. 165 Annex-1	Rate/Annium	Rate/Annium	
					SG/Step	Amount	SG/Step	Amount	
4422-094	4422-094		Nurse I	Vacant	15/1	482,496.00	15/1	482,496.00	-
4422-095	4422-095		Nurse I	Vacant	15/1	482,496.00	15/1	482,496.00	-
4422-096	4422-096		Nurse I	Vacant	15/1	482,496.00	15/1	482,496.00	-
4422-097	4422-097		Midwife I	Vacant	9/1	278,712.00	9/1	278,712.00	-
4422-098	4422-098		Midwife I	Vacant	9/1	278,712.00	9/1	278,712.00	-
4422-099	4422-099		Midwife I	Vacant	9/1	278,712.00	9/1	278,712.00	-
4422-100	4422-100		Nursing Attendant I	Vacant	4/1	201,996.00	4/1	201,996.00	-
4422-101	4422-101		Nursing Attendant I	Vacant	4/1	201,996.00	4/1	201,996.00	-
4422-102	4422-102		Nursing Attendant I	Vacant	4/1	201,996.00	4/1	201,996.00	-
4422-103	4422-103		Nursing Attendant I	Vacant	4/1	201,996.00	4/1	201,996.00	-
4422-104	4422-104		Administrative Aide VI (Clerk III)	Vacant	6/1	227,484.00	6/1	227,484.00	-
4422-105	4422-105		Administrative Aide I (Utility Worker I)	Vacant	1/1	168,732.00	1/1	168,732.00	-
4422-106	4422-106		Cook I	Vacant	3/1	190,224.00	3/1	190,224.00	-
4422-107	4422-107		Administrative Aide III (Driver I)	Vacant	3/6	197,376.00	3/6	197,376.00	-
4422-108	4422-108		Administrative Aide II (Bookbinder I)	Gemma O. Turing	2/7	187,188.00	2/7	187,188.00	-
<b>Municipal Agriculture Office</b>									
8711-109	8711-109		Mun. Gov't. Dept. Head I (Municipal Agriculturist)	Vacant	24/5	1,128,420.00	24/1	1,178,220.00	49,800.00
8711-110	8711-110		Agricultural Technologist	Rowena P. Lacandazo	10/7	289,824.00	10/7	322,020.00	32,196.00
8711-111	8711-111		Agricultural Technologist	Maria Kristina A. Aras	10/4	282,996.00	10/4	314,436.00	31,440.00
8711-112	8711-112		Agricultural Technologist	Ma. Wynna P. Edulantes	10/4	282,996.00	10/4	314,436.00	31,440.00
8711-113	8711-113		Administrative Aide I (Utility Worker I)	Leonardo S. Alejandre	1/8	160,512.00	1/8	178,344.00	17,832.00
<b>Municipal Engineering Office</b>									
8751-114	8751-114		Mun. Gov't. Dept. Head I (Municipal Engineer)	Claudio L. Jao, Jr.	24/8	1,181,856.00	24/8	1,313,172.00	131,316.00
8751-115	8751-115		Engineer III	Ruby A. Florentino	19/4	634,536.00	19/4	705,036.00	70,500.00
8751-116	8751-116		Engineer II	Jesie L. Sevilla	16/2	475,152.00	16/3	533,256.00	58,104.00
8751-117	8751-117		Engineer I (Electrical)	Roscoe M. Hermoso	12/7	367,248.00	12/7	408,048.00	40,800.00
8751-118	8751-118		Draftsman II	Reranie C. Cadeleña	8/8	246,708.00	8/8	274,116.00	27,408.00
8751-119	8751-119		Draftsman I	Winston C. Cabintoy	6/3	207,780.00	6/4	232,596.00	24,816.00

Item Number	Old	New	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
					Per Annual Budget CY 2025		2nd Tranche - LBC No. 165 Annex-1		
					Rate/Annun	Amount	Rate/Annun	Amount	
8751-120	8751-120	8751-120	Electrician I	Danilo T. Polinio	4/5	187,236.00	4/5	208,044.00	20,808.00
8751-121	8751-121	8751-121	Administrative Aide III (Utility Worker II)	Vacant	3/1	171,204.00	3/1	190,224.00	19,020.00
8751-122	8751-122	8751-122	Administrative Aide II (Bookbinder I)	Giovanni V. Mata	2/2	162,384.00	2/3	181,752.00	19,368.00
8751-123	8751-123	8751-123	Administrative Aide II (Bookbinder I)	Dondolito G. Alcos	2/3	163,572.00	2/3	181,752.00	18,180.00
8751-124	8751-124	8751-124	Administrative Aide II (Reproduction Machine Operator I)	Rodrigo F. Labiste	2/7	168,468.00	2/7	187,188.00	18,720.00
8751-125	8751-125	8751-125	Administrative Aide II (Messenger I)	Vacant	2/1	161,196.00	2/1	179,100.00	17,904.00
8751-126	8751-126	8751-126	Administrative Aide II (Bookbinder I)	Generoso T. Gonzales	2/7	168,468.00	2/7	187,188.00	18,720.00
8751-127	8751-127	8751-127	Administrative Aide I (Utility Worker I)	Vacant	1/1	151,860.00	1/1	168,732.00	16,872.00
8751-128	8751-128	8751-128	Administrative Aide I (Utility Worker I)	Vacant	1/8	160,512.00	1/1	168,732.00	8,220.00
8751-129	8751-129	8751-129	Administrative Aide I (Utility Worker)	Romeo D. Pitugo	1/5	156,696.00	1/5	174,108.00	17,412.00
8751-155	8751-155	8751-155	Data Controller I	Mirasol E. Reyes	6/3	207,780.00	6/3	230,868.00	23,088.00
<b>Municipal Waterworks System</b>									
8771-130	8771-130	8771-130	Waterworks Superintendent I	Wilfredo C. Donayre	18/3	565,560.00	18/4	634,884.00	69,324.00
8771-131	8771-131	8771-131	Administrative Aide VI (Clerk II)	Elmer A. Pazon	6/2	206,256.00	6/2	229,176.00	22,920.00
8771-132	8771-132	8771-132	Administrative Aide IV (Clerk II)	Vacant	4/1	181,800.00	4/1	201,996.00	20,196.00
8771-133	8771-133	8771-133	Meter Reader I	Vacant	4/1	181,800.00	4/1	201,996.00	20,196.00
8771-134	8771-134	8771-134	Watchman	Antedio C. Tude	2/8	169,716.00	2/8	188,568.00	18,852.00
8771-135	8771-135	8771-135	Administrative Aide I (Utility Worker I)	Wenefredo T. Delima	1/7	159,228.00	1/7	176,916.00	17,688.00
<b>Municipal Public Market</b>									
8811-136	8811-136	8811-136	Market Supervisor III	Jose Tryphoon Adolfo D. Recta	18/3	565,560.00	18/3	628,404.00	62,844.00
8811-137	8811-137	8811-137	Revenue Collection Clerk III	Vacant	9/1	250,836.00	9/1	278,712.00	27,876.00
<b>Municipal Slaughterhouse</b>									
8812-138	8812-138	8812-138	Meat Inspector III	Daniel B. Tomada	11/1	324,264.00	11/1	360,288.00	36,024.00
8812-139	8812-139	8812-139	Meat Inspector I	Vacant	6/1	204,732.00	6/1	227,484.00	22,752.00
8812-140	8812-140	8812-140	Administrative Aide I (Utility Worker I)	Vacant	1/1	151,860.00	1/1	168,732.00	16,872.00
8812-140	8812-140	8812-140	Administrative Aide I (Laborer I)	Vacant	1/1	151,860.00	1/1	168,732.00	16,872.00

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** **Municipal Human Resource and Management Office**

**Mandate :** The Human Resource Management Office is responsible for the career and personnel development of all Agency and shall take personnel Actions in accordance with pertinent laws, rules and regulations of the Civil Service Commission

**Vision :** To create a positive environment growth through the provision of effective and efficient services, and to provide an environment that leads to employee satisfaction and committed to the Local Government Unit.

**Mission :** Accomplished our mission by having a "First Come First Serve" attitude, demonstrating the spirit of Cooperation, being the trusted and valued partner and source for Human Resource Knowledge and expertise, being responsive to our Customers.

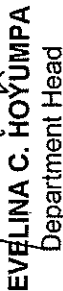
**Organizational Outcome :** Conducted and attended seminars & trainings on subjects important for the promotion of the general welfare of the organization.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			Total
					PS	MOOE	CO	
1000-000-3-3-02-001-000	Human Resources Management Program	Human Resources Management Services	Human Resources Management Services	Jan. - Dec.	2,237,978.00	239,778.00		2,477,756.00
1000-000-3-3-02-001-004	Procurement of 1 unit All in One Computer	Brand new All in One Computer procured	No. of All in One Computer procured	1 unit			70,000.00	70,000.00
	<b>Total</b>				<b>2,237,978.00</b>	<b>239,778.00</b>	<b>70,000.00</b>	<b>2,547,756.00</b>

Prepared:

Reviewed: Local Finance Committee

  
**EVELINA C. HOYUMPA**  
 Department Head

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** **Municipal Social Welfare and Development Office**

**Mandate :** The Municipal Social Welfare and Development is established to care, protect and Rehabilitate individuals, families and Communities who are disadvantage and have the least in life in terms of social welfare assistance and development interventions so that they could become more productive members of society and thereby participate in regional and national development.

**Vision :** Individuals, families and communities empowered and enjoying an improved quality of life.

**Mission :** Enable disadvantaged individuals, families and communities to achieve quality of life through the provision of comprehensive and responsive Social Welfare Programs and Services in partnership with development stakeholders.

**Organizational Outcome :**

1. Well-being of the poor families in the locality are improve.
2. Provide immediate relief and early recovery of disaster victims/survivors ensured.
3. Increase public access by providing excellent services.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year		
					PS	MOOE	CO Total
3000-500-3-1-13-001-000	<b>MSWD Program</b>	MSWD Services	Services rendered	Jan. Dec.	4,540,942.00	549,000.00	5,089,942.00
3000-500-3-1-13-002-000	<b>Assistance in Crisis Situation</b>	Financial Assistance	No. of Clients extended Financial Assistance	Jan. Dec.		2,500,000.00	2,500,000.00
3000-500-3-1-13-003-000	<b>Family Welfare Program</b>	Increase participation of parents and children	Celebrated Family Month	September		100,000.00	100,000.00
3000-500-3-1-13-003-001	Family Month Celebration	100% couples counselled and provided with parent effectiveness services	Pre-marriage Counselling conducted	October		100,000.00	100,000.00
3000-500-3-1-13-003-002	Pre-marriage Counselling						
300-500-3-1-13-004-000	<b>Child Welfare Services</b>						
300-500-3-1-13-004-001	Feeding Program	Alleviates the health and development consequences of childhood malnutrition	Provided Nutritional food to malnourished children for a period of 6 months	July, Aug., Sept., & Oct.		250,000.00	250,000.00
300-500-3-1-13-004-002	Procurement of Educational Supplies to be distributed to child laborers & Children w/ special needs	Procurement Educational Supplies to be distributed to child laborers and children with special needs	Procured and Distributed School Supplies to child laborers and children with special needs	1 lot		300,000.00	300,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year		
					PS	MOOE	CO Total
300-500-3-1-13-004-004	Nutrition Month Celebration	Increase participation in Children related activities	Celebrated Municipal-wide Nutrition Month Celebration among day care & Brgy. Nutrition Scholars	July	150,000.00		150,000.00
300-500-3-1-13-004-005	Conduct Children's Congress	Provided children with knowledge and skills on how to utilize budget and implement programs related to children	Conducted training on children's Association on the different programs & activities	October	150,000.00		150,000.00
300-500-3-1-13-004-006	Universal Children's Month Celebration	Increase participation in Children related activities	Celebration of Universal Children's Month	November	200,000.00		200,000.00
300-500-3-1-13-004-008	Barangay Children's Association (BCA) Quarterly Meeting	Established Linkages in the Barangays	No. of Meeting Conducted	Feb., May, Oct. & Nov.	50,000.00		50,000.00
300-500-3-1-13-004-009	MCPQC Quarterly Meeting	Updated data on Children's plans and activities	No. of Meeting Conducted	Feb., May, Oct. & Nov.	50,000.00		50,000.00
300-500-3-1-13-004-010	Provision of Child Friendly Facilities	Child Friendly Facilities provided	Child Friendly Facilities procured	Jan. - Dec.	500,000.00		500,000.00
300-500-3-1-13-004-011	CFLGA Meeting	Conduct 2 meetings	No. of Meeting Conducted	Feb. & March	20,000.00		20,000.00
300-500-3-1-13-004-012	Lead Summit	Increase participation in Children related activities	Lead Summit Conducted	November	200,000.00		200,000.00
300-500-3-1-13-004-013	Capability Building in Handling Children in conflict w/ Law	Increased Knowledge in Handling Children in conflict w/ Law	Capability Building in Handling Children in conflict w/ Law conducted	Jan. - Dec.	200,000.00		200,000.00
300-500-3-1-13-005-000	<b>Women's Welfare Program</b>	Capacitated VAWC Desk Officers, Women Association Presidents and Women Brgy. Officials of their rights and protection	training conducted to 23 Barangays	July	300,000.00		300,000.00
300-500-3-1-13-005-001	Capacity Building Program on RA 9262 (VAWC)						

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
300-500-3-1-13-005-002	Women's Month Celebration	Increased participation of LGU employees in government initiated activities and enhanced awareness of women roles & rights	symposium on Magna Carta for Women Women's Moth Celebration successfully conducted	March		999,550.00	999,550.00
300-500-3-1-13-005-003	Skills/Livelihood Entrepreneurial and Financial Management Capacity Building	Improved women skills/livelihood & entrepreneurial & financial management training	no. of beneficiaries of skills/training/ livelihood and entrepreneurial and financial management education	Feb.		250,000.00	250,000.00
3000-500-3-1-13-006-000	<b>Senior Citizen Welfare</b>						
3000-500-3-1-13-006-001	Honorarium of OSCA Head	Recognized Active Senior Citizen OSCA HEAD	Provision Honorarium of Designated OSCA Head	Jan. - Dec.		239,652.00	239,652.00
3000-500-3-1-13-006-002	Monthly Allowance for Active Senior Citizens President	Giving award for the active Senior Citizens President	Recognize Active Senior Citizens President	Jan. - Dec.		414,000.00	414,000.00
3000-500-3-1-13-006-003	Elderly Filipino Week Celebration	Socially, Physically mentally developed Senior Citizen	Purchased necessary supplies and materials for the activities conducted.	October		100,000.00	100,000.00
3000-500-3-1-13-006-004	Birthday Cash Gift for Senior Citizens who will be turning 65 years old and Above	Birthday Cash Gift of P500.00 given to Senior Citizen beneficiaries in honor if their birthdays	Birthday Cash Gift provided to Senior Citizen aging 65 yrs. old & above during birthday celebration	Jan.- Dec.		1,850,000.00	1,850,000.00
3000-500-3-1-13-007-000	<b>Person with Disability Welfare Program</b>						
3000-500-3-1-13-007-001	Procurement of Crutches, hearing aid, wheelchair & walker	Selected PWDs will provide with crutches, hearing aid, wheelchair and walker	Purchased & distributed crutches, hearing aid, wheelchair & walker	August		200,000.00	200,000.00
3000-500-3-1-13-007-002	Celebration of National Person with Disability Week	Increased participation of PWD's	Celebrated National Person with Disability Week	July		250,000.00	250,000.00

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** **Municipal Planning and Development Office**

**Mandate :** Formulate integrated economic, social, physical, and other development plans and policies for consideration of the local government development council;  
**Vision :** We envision Kananga to be the geothermal capital and agri-industrial city of the Philippines with proactive governance God-loving, resilient and empowered citizenry living in an economically progressive, developed and sustained environment.

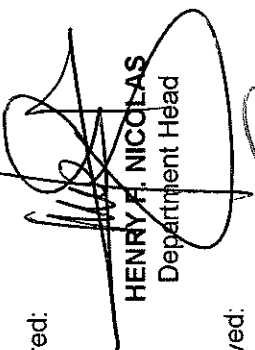
**Mission:** The Geothermal Capital and Agri-Industrial City of Kananga shall provide for favorable climate for agri-industrial investments, create job opportunities, committed to diversify effective and efficient delivery of social services adopt programs for people empowerment and value formation, promote peace and order and endeavor to promote and maintain ecology through a committed God loving and resilient community.

**Organizational Outcome :** Sound Planning and Development Management Effectuated

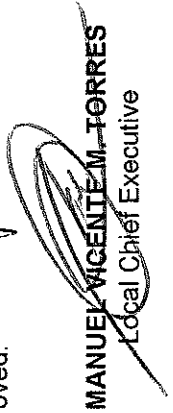
AIP Reference	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the	Proposed Budget for the Budget Year		
					PS	MOOE	CO
					Total		
1000-000-3-1-09-001-000	Planning, Monitoring and Evaluation Program	Planning, Monitoring and Evaluation Services	services rendered	Jan. - Dec.	4,664,582.00	567,000.00	5,231,582.00
1000-000-3-1-09-001-001	2027 GAD Planning and Budgeting Workshop	GAD Planning and Budgeting Workshop conducted	2027 GAD Plan prepared and approved	March		550,000.00	550,000.00
1000-000-3-1-09-001-002	Municipal AIP Development Planning Workshop	MAIP Development Planning workshop conducted	Municipal plans and programs prepared and consolidated	August		400,000.00	400,000.00
1000-000-3-1-09-001-003	Barangay AIP Development Planning Workshop	BAIP Development Planning workshop conducted	Facilitated the preparation of plans and programs	June		180,000.00	180,000.00
1000-000-3-1-09-001-006	SGLG Municipal Administration	SGLG Municipal Administration conducted	Quarterly Meeting, RAT Validation, and National Assessment conducted	May-September		300,000.00	300,000.00
1000-000-3-1-09-001-007	SGLG Barangay Administration	SGLG Barangay Administration conducted	Quarterly Meeting and evaluation of documents conducted	May-September		120,000.00	120,000.00
1000-000-3-1-09-001-005	Training for BCPC	Training for BCPC conducted	Training for BCPC conducted	July		100,000.00	100,000.00
1000-000-3-1-09-001-004	Project Evaluation and Monitoring Workshop	Project Monitoring and Evaluation Conducted	Quarterly Monitoring and Evaluation Report of PPAs Workshop conducted	Jan-Dec		50,000.00	50,000.00

AIP Reference	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-3-1-09-001-018	Fabrication and Installation of Cabinet	Cabinets Fabricated and installed	No. of cabinets fabricated and installed	1 unit			65,000.00	65,000.00
	Total				4,664,582.00	2,267,000.00	65,000.00	6,996,582.00

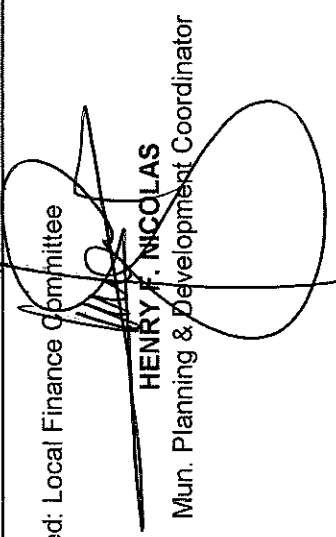
Prepared:

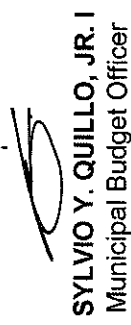
  
**HENRY F. NICOLAS**  
 Department Head

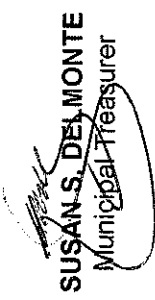
Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DEL MONTE**  
 Municipal Treasurer

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** Municipal Civil Registrar's Office

**Mandate :** Responsible for the Civil Registration in the Municipality of Kananga  
**Vision :** To register all Registrable Civil Documents pursuant to the civil Registry Law, the Civil Code and other Pertinent Laws, Rules and Regulations  
**Mission :** To register all Registrable Civil Documents and Legal Instruments that affect the Civil Status of a person and deliver a best service through computerization  
**Organizational Outcome :** Shall Develop plans and strategies and Implement the same for the improvement of the service of the office

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			Total
					PS	MOOE	CO	
1000-000-3-1-12-001-000	Civil Registry Administration	Civil Registry Services	Services rendered	Registered all	3,720,188.00	304,030.00		4,024,218.00
1000-000-3-1-12-001-001	Mass Wedding Ceremony	Certificate of Marriage issued to the newly wed couples	Mass Civil Wedding conducted	Jan. - Dec.		163,480.00		163,480.00
1000-000-3-1-12-001-002	Issuance of PSA copy of indigent children	PSA copy of Birth Certificate issued to indigent children	No. of PSA copy of Birth Certificate issued to indigent children	Jan. - Dec.		31,000.00		31,000.00
1000-000-3-1-12-001-004	Procurement of Photocopier colored	Brand new Photocopier colored procured	No. of Photocopier colored procured	1 unit			100,000.00	100,000.00
	<b>Total</b>				<b>3,720,188.00</b>	<b>498,510.00</b>	<b>100,000.00</b>	<b>4,318,698.00</b>

Prepared:

**NEWTON SAAC**  
 Department Head

Approved:

**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

Reviewed: Local Finance Committee

**HENRYA NICOLAS**  
 Mun. Planning & Development Coordinator

**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

**SUSAN S. DELMONTE**  
 Municipal Treasurer

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** General Services Office

**Mandate :** Take custody of and be accountable for all properties, real or personal, and supplies owned by the LGU and those granted to it in the form of donation, reparation, assistance and counterpart of joint projects.

Maintain and supervise janitorial, security, landscaping and other related services in all local government public buildings and other real property, whether owned or leased by the LGU

**Vision :** Excellence in the service of the Local Government Unit of Kananga, Leyte and its constituents.

**Mission :** To ensure the delivery of basic services, provision of facilities, take custody of and be accountable of all properties and to ensure cleanliness related activities.

**Organizational Outcome :** Excellence in Service

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
1000-000-3-3-01-001-000	<b>General Services Program</b>	Provide General Services	Compliance of General Services Program Schedule	100% Compliance of General Services Program Schedule	7,945,318.00	12,321,482.00	20,266,800.00
1000-000-3-3-01-001-001	Property, Supply, Custody and Record Management Services: Documentation & Record Management Inventory Disposal	Provide Property, Supply, Custodial and Record Management Services	Supply Inventory Conducted twice a year, Property Inventory conducted once a year, Updated Records	100% Compliance of property, supply custody and Record Management	68,100.00		68,100.00
1000-000-3-3-01-001-008	Public Services Janitorial Services	Maintain Cleanliness of Streets, Parks, Mun. gym, Public Market, ABC Hall, and Comfort Rooms	Compliance of streets, Parks, Mun. gym, Public Market, ABC Hall, and Comfort Rooms as Schedule	100% Compliance of Janitorial Services as Schedule	2,534,400.00		2,534,400.00
	Vegetation Control	Vegetation Control	Compliance of vegetation control as Schedule	100% Compliance of vegetation control			-

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** Municipal Administrator's Office

**Mandate :** Exercise general supervision, direction and control over the affairs, operations and staff of the Municipal Administrator, on such functions as administering the salaries and wages of casual and regular employees and the issuances of travel order. Develops plans and strategies upon approval thereof by the Municipal Mayor, to implement the same particularly those which have to do with management and administration related programs and projects which the Mayor is empowered to implement and which the Sangunian is empowered to provide. Assist in coordinating the work of all officials of the Local Government Unit, promoting career development and upholding the merit principle in the local government service. Conducts continuing organizational development and institutes effective administrative reforms. Delivers administrative support services, particularly in the aftermath of disasters and calamities. Makes recommendations to Sangguniang Bayan and advises the Mayor on management and administrative matters. Exercise other powers and performs other duties and functions as may be prescribed by law or the ordinance, on following divisions namely, Slaughterhouse, Market, Waterworks System Administration and Human Resource Management. Oversees the activities of the Bids Awards Committee.


**Vision :** To provide efficient and effective coordination and administrative support to all offices by ensuring that all systems, policies, programs and projects are implemented in accordance with the principle, vision, mission and objective of the Municipal Government of Kananga.

**Mission :** An outstanding department of the Municipal Government of Kananga, promoting quality, maximum efficiency and excellence in public service.  
**Organizational Outcome :** Satisfaction to all stakeholders in our department


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
1000-000-3-2-01-001-000	Management and Administration	Management and Administration Services	Management and administration-related plans/strategies and PPAs implemented	Jan. - Dec.	3,779,382.00	1,221,824.00	5,001,206.00
1000-000-3-2-01-001-003	Procurement Dining Table with Chairs (10-seaters)	Brand new Dining Table with Chairs procured	No. of Dining Table with Chairs procured	1 set		55,000.00	55,000.00
1000-000-3-2-01-001-004	Procurement of DSLR Camera	Brand new DSLR Camera procured	No. of DSLR Camera procured	1 unit		70,000.00	70,000.00
1000-000-3-2-01-001-005	Procurement of Conference Table (14-seaters)	Brand new Conference Table procured	No. of Conference Table procured			95,000.00	95,000.00
1000-000-3-2-01-001-006	Procurement of Interactive Projector	Brand new Interactive Projector procured	No. of Interactive Projector procured	1 unit		260,000.00	260,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
1000-000-3-2-01-001-002	Procurement of 1 unit Desktop Computer	Brand new Desktop Computer procured	No. of Desktop Computer procured	1 unit			60,000.00
	Total				3,779,382.00	1,221,824.00	5,441,206.00

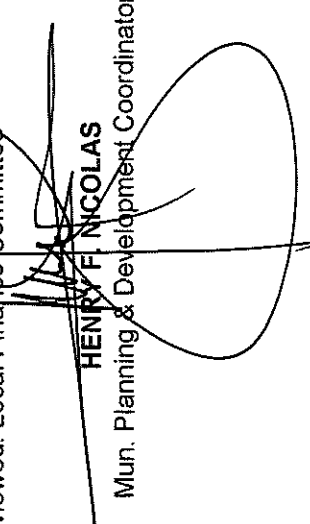
Prepared:

  
**ADELITO M. SOLIBAGA, JR.**  
 Department Head

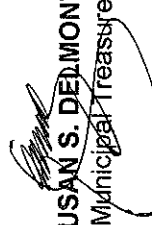
Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DEL MONTE**  
 Municipal Treasurer

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** Municipal Tourism Offices

**Mandate :** Responsible for the protection and promotion of the culture and heritage and formulation of tourism plans and projects for the development of the tourism a tool for socio-economic and cultural growth.

**Vision :** Leading sustainable tourism development to contribute to economic growth of Kananga.

**Mission :** To contribute to the growth and development of Kananga by helping in protecting and promoting its culture and heritage, providing local employment boosting the revenue of the town.

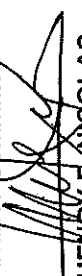
**Organizational Outcome :** A highly functioning and healthy workplace that contribute to economic and cultural growth of the municipality.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
8000-000-3-2-10-001-000	Tourism Administration	Tourism Services	Services	Jan. - Dec.	2,574,602.00	579,870.00	3,154,472.00
8000-000-3-2-10-001-002	Socio-Cultural Services	Conducted activities	Community Involvement & Cultural Engagement	June & Dec.		728,000.00	728,000.00
8000-000-3-2-10-001-003	Festival Celebration (Kananga Kaanyag Festival)	Promote Culture of the Municipality	Cultural engagement, partnerships & long term benefits	2nd week of June		6,000,000.00	6,000,000.00
8000-000-3-2-10-001-007	Implementation of One Town Product	Product Development and Promotion	Increased number of locally produced and marketed OTOP products, generating higher sales and livelihood opportunities	Jan. - Dec.		70,000.00	70,000.00
<b>Total</b>					<b>2,574,602.00</b>	<b>7,377,870.00</b>	<b>9,952,472.00</b>

Prepared:

  
**MA. ALLEONITA POLIQUIT**  
 Department Head-OIC

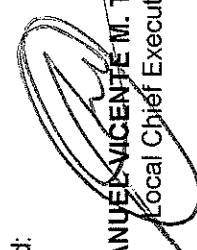
Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026  
 LGU - Kananga

Office/Department : **Municipal Environmental and Natural Resource Office**

Mandate : Implements studies, analyzes and reports on conditions in the Municipality involving environmental quality with particular attention to the sanitation aspects of water and waste disposal, industrial pollution in the air and water supply and soil erosion. Enforces Municipality Ordinances and other national laws pertaining to environmental protection to maintain a reasonable standard of quality of the environment.  
 Vision : Environment friendly Municipality with balance ecosystem.  
 Mission : Effective environment management in the rehabilitation and conservation to preserve the Municipality Natural Environment.  
 Organizational Outcome : Efficient, effective and responsive enabling Environment & sustainable MENRO.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			Total	
					PS	MOOE	CO		
8000-000-3-2-04-001-000	<b>MENR Program</b> Earth Day Celebration Arbor Day Celebration World Wildlife Day World Water Day Capability Building for the environmental Conservation, Protection and Climate Mitigation	MENRO Services celebrated	MENR Services celebrated	Jan. - Dec.	2,307,888.00	2,309,851.00		4,617,739.00	
8000-000-3-2-04-001-001				April				16,000.00	16,000.00
8000-000-3-2-04-001-002				June				16,000.00	16,000.00
8000-000-3-2-04-001-003				March				16,000.00	16,000.00
8000-000-3-2-04-001-004				March				8,000.00	8,000.00
8000-000-3-2-04-001-005		Conducted	Conducted	September		180,000.00	180,000.00		
8000-000-3-2-04-001-006	Capability Building on Environmental Conservation for MENRO Personnel	Conducted	Conducted	December		35,000.00	35,000.00		
<b>Total</b>					<b>2,307,888.00</b>	<b>2,580,851.00</b>	<b>-</b>	<b>4,888,739.00</b>	

Prepared:

Reviewed: Local Finance Committee

**JAVE O. LUCERO**  
 Department Head-OIC

**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

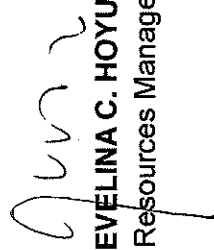
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

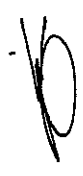
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

Item Number		Position Title	Name of Incumbent	Current Year Authorized Per Annual Budget CY 2025		Budget Year Proposed 2nd Tranche - LBC No. 165 Annex-1		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
8971-153	8971-153	Mun. Livelihood and Cooperative Office Mun. Livelihood and Cooperative Officer (Cooperative Development Specialist II)	Vacant	15/1	434,244.00	15/1	482,496.00	48,252.00
1015-154	1015-154	Municipal Business Permit and Licensing Office Licensing Officer II	Wineliza S. Seromines	15/3	442,860.00	15/4	496,956.00	54,096.00
<b>TOTALS</b>					69,325,476.00		75,327,024.00	6,001,548.00

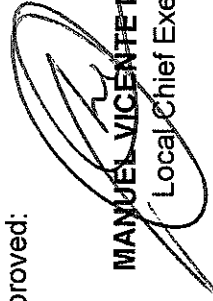
Prepared:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2026**  
**LGU - KANANGA**  
**Casual Employees**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Per Annual Budget CY 2026		2nd Tranche - LBC No. 165 Annex-1		
				SG/Step	Rate/Annum	SG/Step	Rate/Annum	
1011-C001	1011-C001	Municipal Mayor's Office Administrative Aide I	Sulzer Alvarez, Jr.	1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C002	1011-C002			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C003	1011-C003			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C004	1011-C004			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C005	1011-C005			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C006	1011-C006			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C007	1011-C007			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C008	1011-C008			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C009	1011-C009			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C010	1011-C010			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C011	1011-C011			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C012	1011-C012			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C013	1011-C013			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C014	1011-C014			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C015	1011-C015			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C016	1011-C016			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C017	1011-C017			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C018	1011-C018			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C019	1011-C019			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C020	1011-C020			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C021	1011-C021			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C022	1011-C022			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C023	1011-C023			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C024	1011-C024			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C025	1011-C025			1/1	151,860.00	1/1	168,732.00	16,872.00
1011-C026	1011-C026			1/1	151,860.00	1/1	168,732.00	16,872.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Per Annual Budget CY 2025		2nd Tranche - LBC No. 165 Annex-1		
				SG/Step	Rate/Annum	SG/Step	Rate/Annum	
1011-C027	1011-C027	Administrative Aide I	Edelyn Vicada	1/1	151,860.00	1/1	168,732.00	16,872.00
	1011-C028	Administrative Aide I	Bertulfo Yunting	1/1	151,860.00	1/1	168,732.00	16,872.00
	1011-C029	Administrative Aide I	Vacant	1/1	151,860.00	1/1	168,732.00	16,872.00
	1011-C030	Administrative Aide I	Vacant	1/1	151,860.00	1/1	168,732.00	16,872.00
		<b>Municipal Vice-Mayor's Office</b>						
1021-C028	1021-C031	Administrative Aide I	Alejandro Lonzaga, Jr.	1/1	151,860.00	1/1	168,732.00	16,872.00
1021-C029	1021-C032	Administrative Aide I	Sheryl Dedace	1/1	151,860.00	1/1	168,732.00	16,872.00
1021-C030	1021-C033	Administrative Aide I	Analie Pascualdo	1/1	151,860.00	1/1	168,732.00	16,872.00
1021-C031	1021-C034	Administrative Aide I	Elwin Tilag	1/1	151,860.00	1/1	168,732.00	16,872.00
		<b>Municipal Planning &amp; Dev't. Office</b>						
1041-C032	1041-C035	Administrative Aide I	Emelyn Lunzaga	1/1	151,860.00	1/1	168,732.00	16,872.00
1041-C033	1041-C036	Administrative Aide I	Ruby Angeli Montanejos	1/1	151,860.00	1/1	168,732.00	16,872.00
1041-C034	1041-C037	Administrative Aide I	Abegail Dela Cruz	1/1	151,860.00	1/1	168,732.00	16,872.00
		<b>Municipal Civil Registrar's Office</b>						
1051-C036	1051-C038	Administrative Aide I	Martin Vincent Dayon	1/1	151,860.00	1/1	168,732.00	16,872.00
1051-C037	1051-C039	Administrative Aide I	Rogelio Parilla, Jr.	1/1	151,860.00	1/1	168,732.00	16,872.00
		<b>Mun. General Services Office</b>						
1061-C038	1061-C040	Administrative Aide I	Nemesio Dasigan	1/1	151,860.00	1/1	168,732.00	16,872.00
1061-C039	1061-C041	Administrative Aide I	Eleazar Olorvida	1/1	151,860.00	1/1	168,732.00	16,872.00
1061-C040	1061-C042	Administrative Aide I	Giovanni Silva	1/1	151,860.00	1/1	168,732.00	16,872.00
1061-C041	1061-C043	Administrative Aide I	Lolito Cabilos	1/1	151,860.00	1/1	168,732.00	16,872.00
1061-C042	1061-C044	Administrative Aide I	Jey Bohol	1/1	151,860.00	1/1	168,732.00	16,872.00
1061-C043	1061-C045	Administrative Aide I	Castrence Managbanag	1/1	151,860.00	1/1	168,732.00	16,872.00
1061-C044	1061-C046	Administrative Aide I	Mark Anthony Surigao	1/1	151,860.00	1/1	168,732.00	16,872.00
1061-C045	1061-C047	Administrative Aide I	Ibarra Cris Sabayton	1/1	151,860.00	1/1	168,732.00	16,872.00
1061-C046	1061-C048	Administrative Aide I	Melchor Turing	1/1	151,860.00	1/1	168,732.00	16,872.00
		<b>Municipal Budget Office</b>						
1071-C047	1071-C049	Administrative Aide I	Ella Hannah Jade M. Diaz	1/1	151,860.00	1/1	168,732.00	16,872.00
		<b>Municipal Accountant's Office</b>						
1081-C048	1081-C050	Administrative Aide IV	Jessa Openiano	4/1	181,800.00	4/1	201,996.00	20,196.00
1081-C049	1081-C051	Administrative Aide I	Melodina Ortega	1/1	151,860.00	1/1	168,732.00	16,872.00
1081-C050	1081-C052	Administrative Aide I	Joy Espinosa	1/1	151,860.00	1/1	168,732.00	16,872.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Per Annual Budget CY 2025		2nd Tranche - LBC No. 165 Annex-1		
				Rate/Annum	Amount	Rate/Annum	Amount	
		SG/Step	Amount	SG/Step	Amount			
1081-C051	1081-C053	Administrative Aide I	Myra May Hermoso	1/1	151,860.00	1/1	168,732.00	16,872.00
1081-C052	1081-C054	Administrative Aide I	Jonalyn Malazarte	1/1	151,860.00	1/1	168,732.00	16,872.00
1091-C053	1091-C055	<b>Municipal Treasurer's Office</b> Administrative Aide I	Mary Grace Lato	1/1	151,860.00	1/1	168,732.00	16,872.00
4411-C054	4411-C056	<b>Municipal Health Office</b> Administrative Aide I	Rey Franco Boholst	1/1	168,732.00	1/1	168,732.00	-
4411-C055	4411-C057	Administrative Aide I	Guilbert Dasigan	1/1	168,732.00	1/1	168,732.00	-
4411-C056	4411-C058	Administrative Aide I	Nympha Dasigan	1/1	168,732.00	1/1	168,732.00	-
4411-C057	4411-C059	Administrative Aide I	Eva Otero	1/1	168,732.00	1/1	168,732.00	-
4411-C058	4411-C060	Administrative Aide I	Catherine Maat	1/1	168,732.00	1/1	168,732.00	-
4411-C059	4411-C061	Administrative Aide I	Asnah Paun	1/1	168,732.00	1/1	168,732.00	-
4422-C060	4422-C062	<b>Kananga Municipal Hospital</b> Administrative Aide I	Jeralyn Ines	1/1	168,732.00	1/1	168,732.00	-
4422-C061	4422-C063	Administrative Aide I	Cecilia Payot	1/1	168,732.00	1/1	168,732.00	-
8711-C062	8711-C064	<b>Municipal Agriculture Office</b> Administrative Aide I	Ranil Monares	1/1	151,860.00	1/1	168,732.00	16,872.00
8711-C063	8711-C065	Administrative Aide I	Anna Rose Parilla	1/1	151,860.00	1/1	168,732.00	16,872.00
8711-C064	8711-C066	Administrative Aide I	Marilyn Ordaniza	1/1	151,860.00	1/1	168,732.00	16,872.00
8751-C065	8751-C067	<b>Municipal Engineering Office</b> Administrative Aide I	Renante Denoy	1/1	151,860.00	1/1	168,732.00	16,872.00
8751-C066	8751-C068	Administrative Aide I	Jenny Gastardo	1/1	151,860.00	1/1	168,732.00	16,872.00
8771-C067	8771-C069	<b>Municipal Waterworks System</b> Administrative Aide I	Gerry Cogay	1/1	151,860.00	1/1	168,732.00	16,872.00
8771-C068	8771-C070	Administrative Aide I	Irahmie Pagadora	1/1	151,860.00	1/1	168,732.00	16,872.00
8771-C069	8771-C071	Administrative Aide I	Aldren Edig	1/1	151,860.00	1/1	168,732.00	16,872.00
8771-C070	8771-C072	Administrative Aide I	Josel Jalichic	1/1	151,860.00	1/1	168,732.00	16,872.00
8771-C071	8771-C073	Administrative Aide I	Elias Maguin	1/1	151,860.00	1/1	168,732.00	16,872.00
8771-C072	8771-C074	Administrative Aide I	Rodney Mariano	1/1	151,860.00	1/1	168,732.00	16,872.00
8771-C073	8771-C075	Administrative Aide I	Algreg Poliquit	1/1	151,860.00	1/1	168,732.00	16,872.00
8811-C074	8811-C076	<b>Municipal Public Market</b> Administrative Aide I	Allan Ablen	1/1	151,860.00	1/1	168,732.00	16,872.00
8811-C075	8811-C077	Administrative Aide I	Raul Aya-ay	1/1	151,860.00	1/1	168,732.00	16,872.00

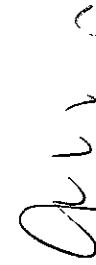
Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease	
Old	New			SG/Step	Rate/Annum	SG/Step	Rate/Annum		Amount
8811-C076	8811-C078	Administrative Aide I	Alberto Lonzaga	1/1	151,860.00	1/1	168,732.00	16,872.00	
8811-C077	8811-C079	Administrative Aide I	Camilo Meñoza	1/1	151,860.00	1/1	168,732.00	16,872.00	
8811-C078	8811-C080	Administrative Aide I	Antonio Padillo	1/1	151,860.00	1/1	168,732.00	16,872.00	
8811-C079	8811-C081	Administrative Aide I	Anatlyn Regulacion	1/1	151,860.00	1/1	168,732.00	16,872.00	
8812-C080	8812-C082	<b>Municipal Slaughterhouse</b> Administrative Aide I	Melvin Obando	1/1	151,860.00	1/1	168,732.00	16,872.00	
1031-C081	1031-C083	<b>Municipal Administrator's Office</b> Administrative Aide I	Justin Amiel De Leon	1/1	151,860.00	1/1	168,732.00	16,872.00	
1031-C082	1031-C084	Administrative Aide I	Roberto Limosnero	1/1	151,860.00	1/1	168,732.00	16,872.00	
1031-C083	1031-C085	Administrative Aide I	Mary Rose Diong	1/1	151,860.00	1/1	168,732.00	16,872.00	
8852-C084	8852-C086	<b>Municipal Tourism Office</b> Administrative Aide I	Ma. Alleoni Poliquit	1/1	151,860.00	1/1	168,732.00	16,872.00	
8852-C085	8852-C087	Administrative Aide I	Frences Girly Joy Laloces	1/1	151,860.00	1/1	168,732.00	16,872.00	
8852-C086	8852-C088	Administrative Aide I	Jess Cathlen Rosales	1/1	151,860.00	1/1	168,732.00	16,872.00	
8731-C087	8731-C089	<b>Municipal Environment and Natural Resources Office</b> Administrative Aide I	Anecito Gerundio	1/1	151,860.00	1/1	168,732.00	16,872.00	
8731-C088	8731-C090	Administrative Aide I	Jorge Madrazo	1/1	151,860.00	1/1	168,732.00	16,872.00	
7611-C089	7611-C091	<b>Municipal Social Welfare and Development Office</b> Administrative Aide I	Almira Luag	1/1	151,860.00	1/1	168,732.00	16,872.00	
7611-C090	7611-C092	Administrative Aide I	Maria Helen Almaden	1/1	151,860.00	1/1	168,732.00	16,872.00	
7611-C091	7611-C093	Administrative Aide I	Lemebeth Caparos	1/1	151,860.00	1/1	168,732.00	16,872.00	
7611-C092	7611-C094	Administrative Aide I	Krislie Jane Bonjoc	1/1	151,860.00	1/1	168,732.00	16,872.00	
7611-C093	7611-C095	Administrative Aide I	Criselda Silva	1/1	151,860.00	1/1	168,732.00	16,872.00	
7611-C094	7611-C096	Administrative Aide I	Rosamie Tenedero	1/1	151,860.00	1/1	168,732.00	16,872.00	
7611-C095	7611-C097	Administrative Aide I	Diana Madjus	1/1	151,860.00	1/1	168,732.00	16,872.00	
1032-C096	1032-C098	<b>Mun. Human Resources Management Office</b> Administrative Aide I	Ricky Bancale	1/1	151,860.00	1/1	168,732.00	16,872.00	
1032-C097	1032-C099	Administrative Aide I	Jane Huete	1/1	151,860.00	1/1	168,732.00	16,872.00	
1032-C098	1032-C100	Administrative Aide I	Thelma Gonzales	1/1	151,860.00	1/1	168,732.00	16,872.00	
1032-C099	1032-C101	Administrative Aide I	Ana Marie Saldo	1/1	151,860.00	1/1	168,732.00	16,872.00	
1032-C100	1032-C102	Administrative Aide I	Jessa Cris Sarino	1/1	151,860.00	1/1	168,732.00	16,872.00	


Item Number		Position Title	Name of Incumbent	Current Year Authorized Per Annual Budget CY 2025		Budget Year Proposed 2nd Tranche - LBC No. 165 Annex-1		Increase/ Decrease
Old	New			SG/Step	Rate/Annum	SG/Step	Rate/Annum	
<b>Mun. Disaster Risk Reduction and Management Office</b>								
9940-C101	9940-C103	Administrative Aide I	Christian Francis Aseo	1/1	151,860.00	1/1	168,732.00	16,872.00
9940-C102	9940-C104	Administrative Aide I	Romel Fajardo	1/1	151,860.00	1/1	168,732.00	16,872.00
9940-C103	9940-C105	Administrative Aide I	Rogelio Fiel	1/1	151,860.00	1/1	168,732.00	16,872.00
9940-C104	9940-C106	Administrative Aide I	Jefrendo Toyo	1/1	151,860.00	1/1	168,732.00	16,872.00
9940-C105	9940-C107	Administrative Aide I	Elmer Cabintoy	1/1	151,860.00	1/1	168,732.00	16,872.00
9940-C106	9940-C108	Administrative Aide I	Christian Matuguina	1/1	151,860.00	1/1	168,732.00	16,872.00
9940-C107	9940-C109	Administrative Aide I	Marvin Luna	1/1	151,860.00	1/1	168,732.00	16,872.00
9940-C108	9940-C110	Administrative Aide I	Ajlon Lagancia	1/1	151,860.00	1/1	168,732.00	16,872.00
9940-C109	9940-C111	Administrative Aide I	Roman Lusbog	1/1	151,860.00	1/1	168,732.00	16,872.00
9940-C110	9940-C112	Administrative Aide I	Dee Miro	1/1	151,860.00	1/1	168,732.00	16,872.00
<b>Municipal Business Permit and Licensing Office</b>								
1015-C111	1015-C113	Administrative Aide I	Maria Evana Rose Hermoso	1/1	151,860.00	1/1	168,732.00	16,872.00
1015-C112	1015-C114	Administrative Aide I	Daven Tayong	1/1	151,860.00	1/1	168,732.00	16,872.00
<b>TOTALS</b>					<b>17,476,956.00</b>		<b>19,268,712.00</b>	<b>1,791,756.00</b>

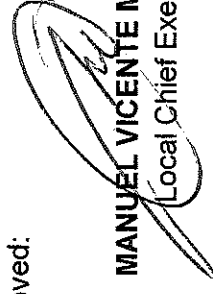
Prepared:

Reviewed:

Approved:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :**      **Municipal Mayor's Office**

**Mandate :**

Exercise general supervision and control over all programs, projects, services and activities of the Municipality.  
 We envision Kananga to be the geothermal capital and agri-industrial city of the Philippines with proactive governance God-loving, resilient and empowered citizenry living in an economically progressive, developed and sustained environment.

**Mission :**

The Geothermal Capital and Agri-Industrial City of Kananga shall provide for favorable climate for agri-industrial investments, create job opportunities, committed to diversify effective and efficient delivery of social services adopt programs for people empowerment and value formation, promote peace and order and endeavor to promote and maintain ecology through a committed God loving and resilient community.

**Organizational Outcome :** Efficient, effective and good governance


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			Total
					PS	MOOE	CO	
1000-000-3-1-01-001-000	<b>Municipal Governance Administration</b>	Municipal Governance Services	Percentage of programs/activities/projects (PPAs) fully implemented within prescribed schedule	100%	19,136,832.00	20,020,496.18		39,157,328.18
1000-000-3-1-01-001-002	Independence Day Celebration	Celebrated	Celebrated	June 12		10,000.00		10,000.00
1000-000-3-1-01-001-005	Buwan ng Wika	Celebrated	Celebrated	August		10,000.00		10,000.00
1000-000-3-1-01-001-006	Civil Security Unit Services	implemented	No. of persons hired to safe guard government	25 personnel		2,000,000.00		2,000,000.00
1000-000-3-1-01-001-007	Subsidy to Local Government Units	subsidized to LGU	No. of Financial Assistance Granted	all 23 Barangays		575,000.00		575,000.00
1000-000-3-1-01-001-009	Confidential Expenses/	utilized confidential fund	PPA for security, peace and order implemented	Jan. - Dec.		2,500,000.00		2,500,000.00
1000-000-3-1-01-001-010	Other General Services	other GS implemented	No. persons employed by local Government	140 personnel		6,210,000.00		6,210,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-3-1-01-001-011	Oplan Undas	implemented	peaceful and orderly celebration of All Saints and All Souls Day	Oct.29-Nov. 2, 2026		200,000.00		200,000.00
1000-000-3-1-01-001-012	Aid to Liga ng mga Barangay	aid will be given	Financial Assistance to Liga	Jan. - Dec.		250,000.00		250,000.00
1000-000-3-1-01-001-013	PLEB	Decisions or recommendations of the board	citizen's complaint against member of PNP acted	Jan. - Dec.		100,000.00		100,000.00
1000-000-3-1-01-001-014	Capacity Building for Civil Society Organization	CSO Capacitated	Capacity Building for CSO Conducted	Jan. - Dec.		76,560.00		76,560.00
1000-000-3-1-01-001-015	Civil Society Organization Night	Conducted	Conducted	Dec.		100,000.00		100,000.00
1000-000-3-1-01-001-016	CSO Federation/Committee Meetings	Conducted	Conducted	Jan. - Dec.		70,000.00		70,000.00
1000-000-3-1-01-001-017	CSO Incentives	Incentives provided	Incentives provided	Jan. - Dec.		123,000.00		123,000.00
1000-000-3-1-01-001-018	Sports and Development Program	implemented	Sports Activities Conducted	Jan. - Dec.		935,000.00		935,000.00
1000-000-3-1-01-001-019	Youth Farmers Orientation for Sustainable Farming	Conducted	No. of Youth Oriented	Jan. - Dec.		74,280.00		74,280.00
1000-000-3-1-01-001-020	SK and LYDC Mandatory Training for Continuing Education (Capacity Building)	Conducted	No. of Youth Capacitated	Jan. - Dec.		124,600.00		124,600.00
1000-000-3-1-01-001-021	Youth Leadership Training: Youth Encounter Formation Training (YEFT)/SADE (Sons and Daughter Encounter)	Conducted	No. of Youth trained	Jan. - Dec.		115,880.00		115,880.00
1000-000-3-1-01-001-022	Digital Skills Training: Improving Youth Digital Literacy and Competence	Conducted	No. of Youth trained	Jan. - Dec.		69,280.00		69,280.00
1000-000-3-1-01-001-023	LYDC and SK Annual Planning and Budgeting Workshop	Conducted	No. of Youth Capacitated	Jan-Aug.		31,820.00		31,820.00

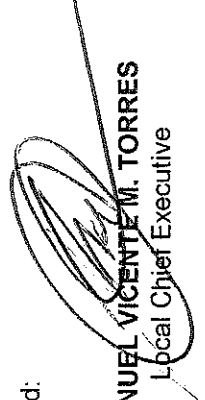
AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-3-1-01-001-024	Linggo ng Kabataan International , National and Asean Youth Day Celebration	Celebrated	Celebrated	Aug.		156,960.00		156,960.00
1000-000-3-1-01-001-025	IEC on Mental Health and Psychosocial Issues	Conducted	IEC Conducted	Aug.		31,820.00		31,820.00
1000-000-3-1-01-001-026	IEC on Anti-Discrimination and Harassment Laws	Conducted	IEC Conducted	Aug.		31,820.00		31,820.00
1000-000-3-1-01-001-027	Linggo ng Kabataan International , National and Asean Youth Day Culminating Activity	Celebrated	Celebrated	Aug.		122,925.00		122,925.00
1000-000-3-1-01-001-028	SK/ LYDO /LYDC Year-End Assessment Activity	Conducted	Conducted	Nov. Dec.		31,500.00		31,500.00
1000-000-3-1-01-001-029	State of the Municipal Address	Conducted	Conducted	Aug. Dec.		500,000.00		500,000.00
1000-000-3-1-01-001-030	Youth Leadership Summit for Peace and Development	Youth capacitated	Youth Leadership Summit conducted	Jan. - Dec.		250,000.00		250,000.00
1000-000-3-1-01-001-031	Refreshment LTO Deputation	Conducted	Conducted	Jan. - Dec.		78,600.00		78,600.00
1000-000-3-1-01-001-032	Rewards & Incentive to Barangay Tanods	Barangays Tanods provided with incentives	Barangays Tanods provided with incentives	Jan. - Dec.		1,425,000.00		1,425,000.00
1000-000-3-1-01-001-033	Reward and Incentives for BHW, BSPO and BNS	Reward and incentive given	Reward and incentive given	Jan. - Dec.		800,000.00		800,000.00
1000-000-3-1-01-001-034	Rewards & Incentive for Lupon Tagapamayapa	Lupon members provided with incentives	Lupon members provided with incentives	Jan. - Dec.		850,000.00		850,000.00
1000-000-3-1-01-001-035	Rewards and Incentive of Law Enforcers (PNP Personnel, BFP Personnel, Traffic Enforcers and CSUs)	Law Enforcers provided with incentives	Law Enforcers provided with incentives	Jan. - Dec.		324,000.00		324,000.00
1000-000-3-1-01-001-036	Rewards and Incentives to Teaching and Non-Teaching of Kananga Deped Personnel	Incentives provided	Incentives provided	Jan. - Dec.		750,000.00		750,000.00
1000-000-3-1-01-001-037	Rewards & Incentive for Athletic Medalist	Incentives provided	Incentives provided	Jan. - Dec.		150,000.00		150,000.00
1000-000-3-1-01-001-040	Conduct MPOC/MADAC/ELCAC meeting	implemtned	Meeting Conducted	Jan. - Dec.		100,000.00		100,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-3-1-01-001-045	Expenses for Broadcasting /Radio Plugging	implemented	implemented	Jan. - Dec.		960,000.00		960,000.00
3000-000-3-1-17-001-002	Job Fair	Job Fair Conducted	Job Fair Conducted	June		50,000.00		50,000.00
3000-000-3-1-17-001-001	SPES	implemented	No. of Students Hired	Jan. - Dec.		400,000.00		400,000.00
1000-000-3-1-01-001-051	Procurement of 1 unit Desktop Computer	Brand new Desktop Computer procured	No. of Desktop Computer procured	1 unit			60,000.00	60,000.00
<b>Total</b>					<b>19,136,832.00</b>	<b>40,608,541.18</b>	<b>60,000.00</b>	<b>59,705,373.18</b>

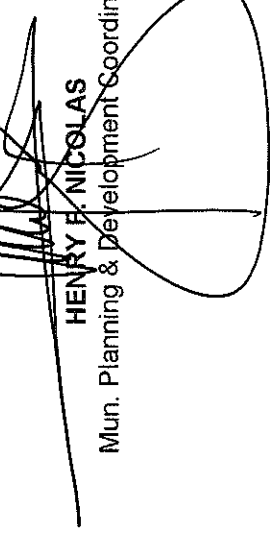
Prepared:

  
**LILIBETH R. REGNER**  
 Executive Assistant IV


Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DEL MONTE**  
 Municipal Treasurer

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** Office of the Sangguniang Bayan

**Mandate :** Enact Ordinances, approve resolutions and appropriate funds for the welfare of the LGU and its Inhabitants  
**Vision :** Peace, Equality and Justice for all  
**Mission :** To promote welfare of the constituents through effective legislation  
**Organizational Outcome :** Resolution and Ordinances

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-3-1-02-001-000	Legislative Administration	Legislative Services	No. of Resolutions Approved No. of Ordinances enacted No. of Sessions Conducted No. of Committee Meetings held No. of Public hearings and consultations made No. of Complaints heard No. of Brgy. Ordinances reviewed No. of Clients received No. of NGOs Accredited No. of MTOPs granted/renewed No. of Ordinances codified Celebrated	150 Resolutions 10 Ordinances 50 Sessions 100 Committee Meetings 10 Public hearings and consultations 2 Complaints 50 Brgy. Ordinances 2,000 Clients 10 NGOs 10 MTOPs 2 Ordinances September	22,880,554.00	4,951,000.00		27,831,554.00
1000-000-3-1-02-001-001	PCL Week Celebration Total	Conducted			22,880,554.00	150,000.00 5,101,000.00	-	150,000.00 27,981,554.00

Prepared:  **MIGUEL JORGE P. TAN**  
 Department Head

Reviewed: Local Finance Committee  
 **HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

 **SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

 **SUSANS DELMONTE**  
 Municipal Treasurer

Approved:  **MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP Form No. 4


**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** Office of the Secretary to the Sangguniang Bayan

**Mandate :** To assist the Sanguniang Bayan  
**Vision :** Backbone of the Sangunian  
**Mission :** To promote welfare of the constituent through effective legislation  
**Organizational Outcome :** Resolutions, Ordinances and other documents

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-3-1-04-001-000	Legislative Support	Legislative Support Services	Resolutions and ordinances encoded, printed and presented to the Vice Mayor, SB Members and Mayor for signature Session and committee meetings attended for recording and minutes Agenda Prepared Public Hearing attended for recording and minutes Letters, Communication, complaints, application, brgy. Budget and ordinances received for consideration of SB Certifications and issuances printed Ordinances transmitted to the SP SB Records properly kept	250 resolutions 10 ordinances 50 sessions 100 committee meetings 50 agenda 5 public hearings 500 documents	2,882,016.00	536,000.00	-	3,418,016.00
<b>Total</b>					2,882,016.00	536,000.00	-	3,418,016.00

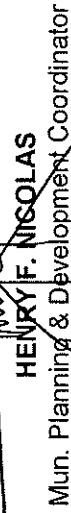
Prepared:

  
**ALLAN R. CASTRO**  
 Department Head

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

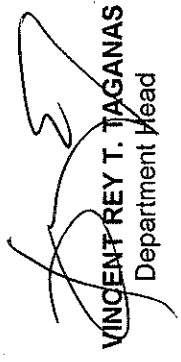
  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

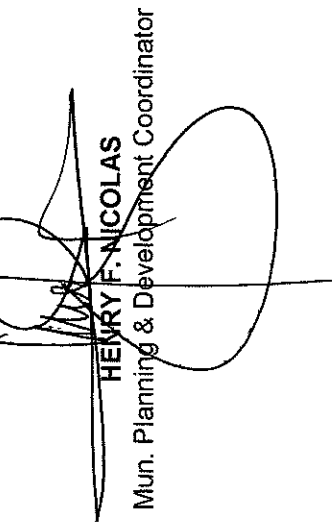
  
**SUSANA S. DELMONTE**  
 Municipal Treasurer

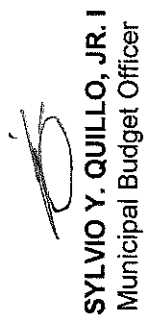
Item Number	Position Title		Name of Incumbent	Current Year Authorized Per Annual Budget CY 2025		Budget Year Proposed 2nd Tranche - LBC No. 165 Annex-1		Increase/ Decrease
	Old	New		SG/Step	Rate/Annum	SG/Step	Rate/Annum	
1031-141		<b>Municipal Administrator's Office</b>	Atty. Adelito M. Solibaga, Jr.	24/2	1,076,988.00	24/3	1,215,396.00	138,408.00
1031-142	1031-141	Mun. Gov't. Dept. Head I (Municipal Administrator)						
	1031-142	Administrative Aide IV (Comm. Equipment Operator I)	Vacant	4/1	181,800.00	4/1	201,996.00	20,196.00
1031-143	1031-143	Administrative Aide II (Messenger I)	Vacant	2/1	161,196.00	2/1	179,100.00	17,904.00
1031-144	1031-144	Administrative Aide III (Driver I)	Glenn C. Codilla	3/3	173,748.00	3/3	193,056.00	19,308.00
1031-145	1031-145	Administrative Aide I (Utility Worker I)	Vacant	1/1	151,860.00	1/1	168,732.00	16,872.00
8852-156	8852-156	<b>Municipal Tourism Office</b> Mun. Gov't. Dept. Head I (Municipal Tourism Officer)	Vacant	24/1	1,060,404.00	24/1	1,178,220.00	117,816.00
8731-157	8731-157	<b>Municipal Environment and Natural Resources Office</b> Mun. Gov't. Dept. Head I (Municipal Environment and Natural Resources Officer)	Vacant	24/1	1,060,404.00	24/1	1,178,220.00	117,816.00
7611-159	7611-159	<b>Municipal Social Welfare and Development Office</b> Mun. Gov't. Dept. Head I (Municipal Social Welfare & Development Officer)	Ignacia A. Mangalao	24/1	1,060,404.00	24/2	1,196,652.00	136,248.00
7611-161	7611-161	Social Welfare Officer I	Vacant	11/1	324,264.00	11/1	360,288.00	36,024.00
7611-147	7611-147	Sports & Games Inspector I	Roseller R. Pelayre	6/7	214,008.00	6/7	237,792.00	23,784.00
1032-148	1032-148	<b>Mun. Human Resources Management Office</b> Administrative Officer V (Human Resource Mgt. Officer III)	Evelina C. Hoyumpa	18/7	589,380.00	18/7	654,864.00	65,484.00
9940-149	9940-149	<b>Mun. Disaster Risk Reduction and Management Office</b> Local DRRM Officer III	Manuel L. Garduque	18/3	565,560.00	18/3	628,404.00	62,844.00
9940-150	9940-150	Local DRRM Officer I	Gus Victor Lawrence T. Globa	11/2	327,324.00	11/3	367,164.00	39,840.00
9940-151	9940-151	Local DRRM Assistant	Vacant	8/1	231,636.00	8/1	257,376.00	25,740.00
9940-152	9940-152	Local DRRM Assistant	Vacant	8/1	231,636.00	8/1	257,376.00	25,740.00

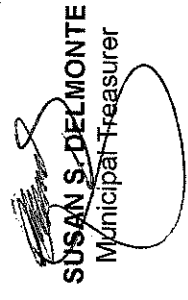
AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-3-3-01-001-002	Repair and Maintenance of Vehicles - Preventive Maintenance - Corrective Maintenance	serviceable vehicles	Compliance of Preventive and corrective Maintenance schedule	100%		3,100,000.00		3,100,000.00
1000-000-3-3-01-001-003	Repair and Maintenance of Power Supply System	Serviceable Power Supply System	Compliance of repair and maintenance of Electrical Facilities mun. wide schedule	100%		20,000.00		20,000.00
1000-000-3-3-01-001-005	Energy Cost Subsidy Program	Provide Assistance for Energy Cost Subsidy Program	Energy Cost Subsidy Processed and Updated	100%		30,000.00		30,000.00
1000-000-3-3-01-001-014	Procurement of 2 units Desktop Computer	Brand new Desktop Computer	No. of Desktop Computer	2 units			100,000.00	100,000.00
	<b>Total</b>				7,945,318.00	18,073,982.00	100,000.00	26,119,300.00

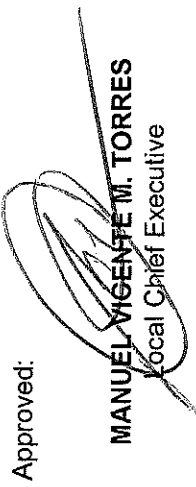
Reviewed: Local Finance Committee

  
**VINCENT REY T. TAGANAS**  
 Department Head

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:  
  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** Municipal Budget Office

**Mandate :** The Municipal Budget Office is tasked in the overall programming and management of the budgetary allocation of the Municipality needed in the implementation of programs, project and activities and shall provide technical and staff services to the Chief Executive and other local officials on budgetary and other related matters.


**Vision :** The department prepares a sound financial plan and to ensure that the Local Budgets shall be based on functions, activities and projects in terms of expected results.

**Mission :** To provide efficiency, economy and effectiveness in resource allocation for sound local governance.


**Organizational Outcome :** Approved Budget and Statement of Appropriation, Allotment, Obligation and Balances

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year		
					PS	MOOE	CO
1000-000-3-1-08-001-000	Budget Administration	Budgeting Services	Services rendered	Jan. - Dec.	2,532,526.00	290,000.00	2,822,526.00
1000-000-3-1-08-001-001	Budget Preparation	Approved Annual Budget	Annual Budget for CY 2024 submitted to the Sangguniang Bayan for legislation	on or before October 16, 2023	10,000.00	10,000.00	10,000.00
1000-000-3-1-08-001-002	Preliminary Review of Barangay Budget	Approved Supplemental Budget	Supplemental Budget submitted to the Sangguniang Bayan for legislation	10 working days from request within 1 hour	2,000.00	2,000.00	2,000.00
	<b>Total</b>				<b>2,532,526.00</b>	<b>302,000.00</b>	<b>2,834,526.00</b>

Prepared:

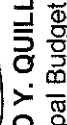
  
**SYLVIO Y. QUILLO, JR. I**  
 Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** Municipal Accounting Office

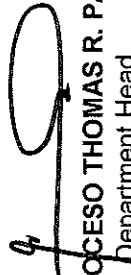
**Mandate :** The Accounting Department shall take charge of the accounting services of the Local Government Unit  
**Vision :** To fairly report the financial position of the LGU and of the 23 barangays in conformity with generally accepted accounting principles and standards.

**Mission :** The Accounting Department employs competent and dedicated workers who are innovative, resourceful, collaborative, and helpful in providing the highest possible quality service to the public through proper maintenance of the accounting records, timely provision of financial reports and ensuring proper accountability of public funds.

**Organizational Outcome** Timely submission of periodic reports to concerned offices, prompt processing of payment claims, ease in archival and retrieval of records

AIP Reference	Program/Project/Activity Description	Major Final Output	Performance/ Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
1000-000-3-1-07-001-000	Accounting Services Program Timely submission of financial reports and statement Prompt processing of vouchers, payrolls, and reviewed as to accuracy and propriety	Accounting Services efficient and effective financial management efficient and effective Internal control	Services rendered LGU FS and Reports posted/ submitted to COA, DILG Zero Notice of Suspension	Jan. - Dec. 8 LGU FS, and 23 barangay FS Zero Notice of Suspension	6,174,172.00	612,000.00	6,786,172.00
<b>Total</b>					6,174,172.00	612,000.00	6,786,172.00

Prepared:

  
**ATTY. PROCESO THOMAS R. PABIO, CPA**  
 Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :**                   **Municipal Treasurer's Office**

**Mandate :**                   The office was mandated to collect taxes, charges and fees in accordance with the provisions of the existing laws and tax ordinances; and take custody and exercise proper management as well as take charge of the disbursement of local government funds.

**Vision :**                    A competent and highly motivated treasury personnel that will provide optimum public service thus ensuring fiscal adequacy through sound fiscal management and sustained revenue generation efforts, enabling the local government unit of Kananga to provide quality basic services to its inhabitants.

**Mission :**                 Providing fiscal adequacy through sustained and continuous effort of the treasury personnel in revenue generation and sound fiscal management. All these are made possible in an atmosphere where inspired, competent and dedicated employees promote the highest quality in public service.

**Organizational Outcome :** In lined with its mandate and servings as the financial arm of the Local government, the office of the treasury aims to provide and/or ensure consistent fiscal adequacy and administration resulting from:

- \* Sustained Revenue Collection
- \* Sound fund disbursement
- \* Compliance of reports and other pertinent documents to concerned agencies, and:
- \* Establishment of an organized, motivated, goal-driven and service-oriented personnel


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
					Total		
1000-000-3-1-05-001-000	<b>Treasury Administration</b>	Treasury Services	Services	Jan. - Dec.	5,569,100.00	150,000.00	5,719,100.00
1000-000-3-1-05-001-001	Revenue Collection and Deposit	intensive & efficient Revenue collection and regular Deposit of Daily Collection Sound Fund Disbursement	increased in Revenue Collection and Daily Collection Deposited	5 % increase in actual collections CY 2019	773,777.00	773,777.00	773,777.00
1000-000-3-1-05-001-002	Cash & Check Disbursement		Cash & Check prepared efficiently and disbursed properly	All disbursement made in accordance with COA rules & regulations and other pertinent laws relative to gov't fund disbursement		295,027.00	295,027.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-3-1-05-001-003	Administrative Support Services	Orderly recording and keeping of documents	Accessibility to all records and documents	easy access to all records		266,887.00		266,887.00
1000-000-3-1-05-001-004	Procure of 4 sets All-in-one Desktop Computer	Brand new all in one Desktop Computer procured	No. of All-in-one Desktop Computer procured	4 sets			240,000.00	240,000.00
<b>Total</b>					<b>5,569,100.00</b>	<b>1,485,691.00</b>	<b>240,000.00</b>	<b>7,294,791.00</b>

Prepared:

Reviewed: Local Finance Committee

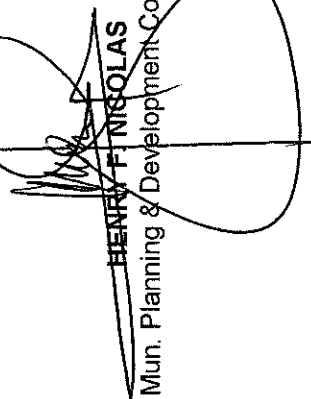
  
**SUSAN S. DELMONTE**  
 Department Head

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** **Municipal Assessors Office**

**Mandate :** Appraisal and Assessment of Real Properties within the Municipality, and the issuance of Tax Declaration to its owners for taxation purposes.

**Vision :** An efficient and effective Taxation System that is workable, flexible and sustainable through every facet of Real Property Administration committed to an equitable appraisal and assessment; a work force empowered, responsive, and committed in achieving the highest standards of service in government; and a satisfied, happy taxpayer and clientele.

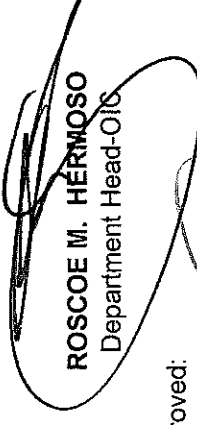
**Mission :** To implement innovative changes in tax administration, policies, and procedures provided by law in order to generate sustainable revenues from realty taxes with minimal cost to the Local Government Unit and with due care and convenience to taxpayers and the clientele.

**Organizational Outcome :** A positive outlook towards achieving economic growth an stability

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/ Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-3-1-06-001-000	<b>Appraisal and Assessment of Real Property Program</b> Real Property Appraisal and Assessment Services 1) Conduct Ocular inspection/field survey of real Property 2) Appraise & Assess Newly discovered Real Property 3) Assessment or reassessment of Real Property due to transfer of ownership, subdivision of land into two or more parcels, and/or consolidation of two or more parcels into a single ownership 4) Issue Certification & Certified copies of tax declaration and other assessment records	Appraisal and Assessment of Real Property Services  on site info and data of the Property Generated additional 1.5M Assessed Value New Field Appraisal & Assessment Sheet (FAAS) and Tax Declaration (TD)  certification & Certified copies of TD and other assessment records	Services rendered  Accurate info and data of the Property increase in total taxable Real Properties Accurate and timely	Jan. - Dec.  100% achieved 100% achieved 100% achieved	2,375,718.00	55,000.00		2,430,718.00
1000-000-3-1-06-001-002	Real Property Assessment Records Management Services 1) Input Revision 13 and previous revisions of real property assessment info & data into the	Updated Real Property Database	Accurate and on time	rev. 13 & 50% of rev. 12 info & data		105,000.00		105,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/ Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-3-1-06-001-003	newly installed database system which is the electronic Real Property Tax Assessment (e-RPTAS) 2) Secure and maintain the hard copies of all assessment records, and all office properties  Real Property Assessment Administrative Support Services 1) Reportorial a) Prepare and submit reports, (MRRPA & QRRPA, etc.), procurement, Plans & Programs b) Communications (Cell Card, Telephone & Internet)	hard copies of assessment records and other office properties  Reports, Vouchers, Plan and Program  Coordination & internet	no lost and damaged assessment records and office properties  accurate and as per schedule  on-time report and	inputted into the database system  100% achieved  100% complied  100%		42,000.00		42,000.00
<b>Total</b>					2,375,718.00	302,000.00	-	2,677,718.00

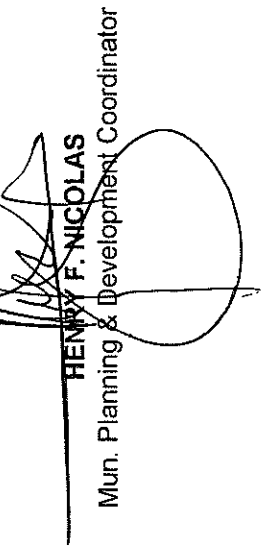
Prepared:

  
**ROSCOE M. HERMOSO**  
 Department Head-OIS

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** **Municipal Health Office**

**Mandate :** Formulate and implement information campaign and render health intelligence services.

**Vision :** Health for all towards All for Health

**Mission :** Delivery of Health services that is Available, Accessible, Acceptable and Affordable for All Kanangahanon

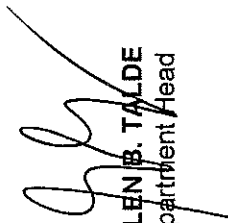
**Organizational Outcome :** Competent and Compassionate Health Workers that Delivers Effective and Efficient Health Services

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year		
					PS	MOOE	CO Total
3000-200-3-1-11-001-000	Health Services Program	Health services	services rendered	Jan-Dec.	13,984,990.00	824,876.00	14,809,866.00
3000-200-3-1-11-002-000	Out Patient Services Procurement of Drugs and Medicines, medical supplies equipments and other supplies.	Conduct of Medical Consultations and provision of the out patient services	No. of patients seen in the OPD, given medications and provided w/ OPD	Jan-Dec.		1,959,199.54	1,959,199.54
3000-200-3-1-11-002-001	<b>Medical Consultation</b>						
3000-200-3-1-11-002-002	Animal Bite	Provision of Animal Bite treatment services for the prevention and control of Rabie	No. of animal bite patients provided with ARV	Jan-Dec.		166,455.00	166,455.00
3000-200-3-1-11-002-003	Mhgap ( Mental Health	Provision of Mental Health and psychosocial services to promote mental well being	No. of clients provided with Mental Health services	Jan-Dec.		59,903.00	59,903.00
3000-200-3-1-11-002-004	NTP (National Tuberculosis Program)	Provision of Anti- tuberculosis treatment services for the prevention and control of Tuberculosis.	No. of TB patients provided with Anti-TB drugs.	Jan-Dec.		275,919.00	275,919.00
3000-200-3-1-11-002-005	Maternal and Child Health	Quality health service to expectant mother and children	Decreased Maternal and Child Mortality and Mobility	Jan-Dec.		715,096.40	715,096.40

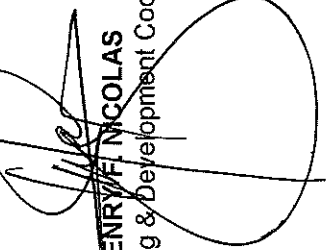
AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year		
					PS	MOOE	CO Total
3000-200-3-1-11-002-006	Non-Communicable Disease Program	Provision of services for prevention, screening, and management of priority NCDs	No. of NCD clients provided with medication and regular follow up	Jan-Dec.	571,900.00		571,900.00
3000-200-3-1-11-002-007	Nutrition	Provision of services for prevention, screening, and management of priority NCDs	Decreased No. of underweight Children	Jan-Dec.	242,382.00		242,382.00
3000-200-3-1-11-002-008	NIP (National Immunization Program)	Increased immunization coverage and protection against vaccine preventable diseases	Increased number of fully immunized children	Jan-Dec.	103,458.00		103,458.00
3000-200-3-1-11-003-000	Dental Services	Dental Services	Increased number of patient given Oral health services	Jan-Dec.	866,603.40		866,603.40
3000-200-3-1-11-004-000	Laboratory Services	Improved delivery of laboratory services for early detection, diagnosis and monitoring of diseases	No. of clients provided with laboratory services	Jan-Dec.	129,862.55		129,862.55
3000-200-3-1-11-005-000	Sanitary Services	Provision of sanitary services to ensure compliance with public health standards	No. of food and water establishments inspected	Jan-Dec.	200,096.00		200,096.00
3000-200-3-1-11-006-000	Birthing Services	Improved access to quality obstetric and newborn care	No. of facility based deliveries conducted	Jan-Dec.	188,827.20		188,827.20
3000-200-3-1-11-006-002	Health Programs	Improved delivery and monitoring of services through the provision of standardized recording and reporting tools	Percentage of clients properly recorded in the TCL	Jan-Dec.	25,300.00		25,300.00
3000-200-3-1-11-006-001	Maternal and Child (TCL)	Improved delivery and monitoring of services through the provision of standardized recording and reporting tools	Percentage of clients properly recorded in the TCL	Jan-Dec.	25,300.00		25,300.00

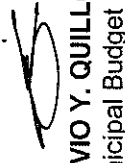
AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
3000-200-3-1-11-003-002	Nutrition Month Celebration	Nutrition Counselling awareness campaign and educational program	Decreased No. of underweight Children	Jan-Dec.		100,000.00		100,000.00
3000-200-3-1-11-003-001	Oral Health Month Celebration	Conduct Oral Health Month	Increased no. o patients given oral health services	Jan-Dec.		109,900.00		109,900.00
3000-200-3-1-11-004-004	Training on the latest BHW Manual (2nd Batch)	Enhanced capacity of BHWs to deliver basic health services	No. of BHWs trained	Jan-Dec.		261,624.00		261,624.00
3000-200-3-1-11-004-001	HIV AIDS Advocacy Campaign among Community Health Workers	Diagnostic and testing for early detection and information drive on preventive measures	HIV awareness among the young population	Jan-Dec.		140,000.00		140,000.00
3000-200-3-1-11-004-002	National Voluntary Blood Services and other related activities	Conduct Blood letting activity	Increased in number of blood volunteers	Jan-Dec.		91,200.00		91,200.00
3000-200-3-1-11-004-003	MESU Review and Planning Workshop	Develop Preparedness plans for responding to health emergencies	Functional Epidemiology and surveillance Program	Jan-Dec.		35,000.00		35,000.00
3000-200-3-1-11-005-000	LGU Counterpart Inter-Local Health Zone	improve linkages	ILHZ share given			100,000.00		100,000.00
3000-200-3-1-11-006-010	Installation of File Racks						50,000.00	50,000.00
	<b>Total</b>				<b>13,984,990.00</b>	<b>7,192,902.09</b>	<b>50,000.00</b>	<b>21,227,892.09</b>


Prepared:

  
**MYLEN B. TALDE**  
 Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** Kananga Municipal Hospital

**Mandate :** To procure additional and upgraded medical equipments/equipments in order to enhance hospital quality services delivery.  
**Vision :** An Institution that delivers excellent hospital service towards sustainable development.  
**Mission :** To provide accessible, available, affordable and quality hospital  
**Organizational Outcome :** Approved proposed budget for medical equipments/equipments procurement.


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/ Output Indicator	Target for the	Proposed Budget for the Budget Year		
					PS	MOOE	CO
8000-000-3-3-15-001-000	Operation of Municipal Hospital	Hospital Services	services rendered	Jan. - Dec.	12,805,778.00	2,093,000.00	14,898,778.00
8000-000-3-3-15-001-001	Administrative Services and Support Services	assessed and verified PhilHealth Claims	Number of PhilHealth members assessed and verified	all			
	Total				12,805,778.00	2,093,000.00	14,898,778.00

Prepared:

  
**SHARON JAWIT**  
 Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 MPDC

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL YACENTE M. TORRES**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :****Office of the Municipal Agriculture****Mandate :**

The LGU - Kananga Municipal Agriculture Office is a government agency responsible for the promotion of agricultural development by providing framework, public investments, and support services needed for domestic and export-oriented business enterprises.

**Vision :**

To help and empower the farming community and the private sector to produce enough, accessible and affordable food for every Filipino and a decent income for all

**Mission :**

A modernized smallholder agriculture; a diversified rural economy that is dynamic, technologically advanced and internationally competitive, its transformation is guided by the sound practices of resource sustainable, the principles of social justice, and a strong private sector participation.

**Organizational Outcome :**

To make the Municipal Agriculture Office responsive to the needs of the farmers and immediately provide the needed technical assistance and other intervention to carry out the day to day activities of farmers , and in order to attain food sufficiency for the entire Municipality of Kananga.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
8000-000-3-2-03-001-000	<b>Agricultural Production Program</b>	Agricultural Productivity & Support Services	No. of Farmers assisted;	Atleast 70% of active farmers assisted (support & technical services on all commodities (crop & livestock)	4,237,384.00	455,500.00	4,692,884.00
8000-000-3-2-03-001-001	Representation & Advocacy of MAFC/PAFC (Municipal Agriculture and Fishery Council/Provincial Agriculture and Fishery Council) in Meeting & Activities	Creation of Municipal Agriculture and fishery Council	Monitored and implemented agricultural projects	100% operational		100,000.00	100,000.00
8000-000-3-2-03-001-002	Organic Agriculture Program & Organizing Organic Farm Producers	Organic Agriculture Development & Promotion Services	No. of organic fram producers organized & strengthened	1 Organic Farmer Association organized/strengthened		120,000.00	120,000.00
8000-000-3-2-03-001-003	Organizing & Strengthening a 4-H Club for Youth Engagement in Agriculture	Agricultural Youth Development & Capacity Building Services	No. of 4-H Clubs organized or reactivated;	2 4-H Club Organized/Reactivated;		100,000.00	100,000.00
8000-000-3-2-03-001-004	Enhancing Vegetable Production and Marketing through Agro-Enterprise Clustering Approach (AECA)	Sustained Agricultural Production & Marketing Support Services	No. of farmer Cluster/AECA Groups Organized & Strengthened	Atleast 1 AECA Farmer Cluster Organized/Strengthened		140,000.00	140,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
8000-000-3-2-03-001-007	Sustaining Rabies Control through Dog Pound Maintenance	Reduced incidence of rabies cases & improved community safety	No. of stray dogs impounded & properly managed	At least 100 stray dogs impounded & properly managed		250,000.00	
8000-000-3-2-03-001-011	Construction of Septic Tank	Improved Sanitation & waste maangement in the dog pound facility	No. Of sanitary facilities constructed for dog pound	1 septic tank constructed			50,000.00
	<b>Total</b>				4,237,384.00	1,165,500.00	50,000.00
							250,000.00
							50,000.00
							5,452,884.00

Prepared:

**ATTY. ABELITO M. SOLIBAGA, JR.**

Department Head

Approved:

**MANUEL VICENTE M. TORRES**

Local Chief Executive

Reviewed: Local Finance Committee

**HENRY F. NICOLAS**

Mun. Planning & Development Coordinator

**SYLVIO Y. QUILLO, JR. I**

Municipal Budget Officer

**SUSAN S. DELMONTE**

Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026  
 LGU - Kananga

Office/Department: Municipal Engineering Office

Mandate: Administer, coordinate, supervise, and control the construction, maintenance, improvement, and repair of roads, bridges and other engineering and public works project of the local government unit concerned.  
 Vision: Provide engineering services to the LGU concerned, including survey, engineering design, feasibility studies and project management.  
 Mission: To be the best partner in development and delivery of service in our locality.  
 Organizational Outcome: To provide advanced skills, knowledge, design and services in the field of engineering to the local government unit concerned.  
 Organizational Outcome: The organization is well defined and structure group or teams to achieve certain set of targets and objectives.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year		
					PS	MOOE	CO
8000-000-3-1-10-001-000	Engineering and infrastructure Management Program	Engineering and infrastructure Management Services Projects implemented	Implementation of the project in accordance with the approved program of works, plan and specification	Jan. - Dec.	8,734,382.00	530,000.00	9,264,382.00
8000-000-3-1-10-001-011	Improvement of Buildings and Other Structures	Projects implemented	Implementation of the project in accordance with the approved program of works, plan and specification	Jan. - Dec.		1,000,000.00	1,000,000.00
8000-000-3-1-10-001-002	Installation of Shelves and Cabinets	Shelves and Cabinets installed	No. of Shelves and Cabinets installed	Jan. - Dec.		1,000,000.00	1,000,000.00
8000-000-3-1-10-001-001	Repair and Improvement of Infrastructure Assets	Projects implemented	Implementation of the project in accordance with the approved program of works, plan and specification	Jan. - Dec.		2,000,000.00	2,000,000.00
8000-000-3-1-10-001-005	Construction of Additional Tombs	Addition Tombs constructed	Additional Tombs constructed	1 lot		2,000,000.00	2,000,000.00
Total					8,734,382.00	530,000.00	15,264,382.00

Prepared:

CLAUDIO L. JAO, JR.  
 Department Head

Approved:

MANUEL VICENTE M. TORRES  
 Local Chief Executive

Reviewed: Local Finance Committee

HENRY E. NICOLAS  
 Mun. Planning & Development Coordinator

SYLVIO Y. QUILLO, JR. I  
 Municipal Budget Officer

SUSANA S. DELMONTE  
 Municipal Treasurer

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :**

**Mandate :**

**Mission :**

**Vision :**

**Organizational Outcome :**

**Kananga Municipal Waterworks System**

The KMWS shall be the flag bearer of water distribution & maintenance of the resources as well as the system. To provide and ensure the public that the water we supply is acceptable in accordance with the standards we follow; (Clean water, Good to our Health as well as for our future. Making it that every drop of water counts.)

To create a positive environment growth through the provision of effective and efficient services, and to provide an environment that leads to employee satisfaction and committed to the institution.

To observe and Accomplish our mission by having a "first come first serve" attitude, demonstrating the spirit of cooperation, being the trusted and valued partner and source for human resource knowledge and expertise, being responsive to our customer' needs.

Organizational Outcome : Conducted seminars as pre-requisite for in-coming clients and to provide a satisfactory services for the welfare of the community as well as the management.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year		
					PS	MOOE	CO
800-000-3-3-12-001-000	Waterworks Administration	Waterworks Services	Supervise and monitor	Jan. - Dec.	4,282,100.00	507,451.00	4,789,551.00
800-000-3-3-12-001-001	Operation of Water System	Effective and sufficient	Compliance of Repair and Maintenance of Water	100%		3,032,505.00	3,032,505.00
800-000-3-3-12-001-002	Water Treatment	Effective and sufficient application	supervise and monitor chlorine	108 days		77,200.00	77,200.00
	<b>Total</b>				<b>4,282,100.00</b>	<b>3,617,156.00</b>	<b>7,899,256.00</b>

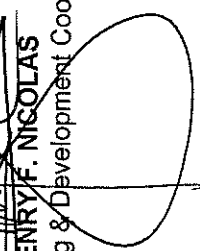
Prepared:

  
**WILFREDO C. DONAYRE**  
 Department Head

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

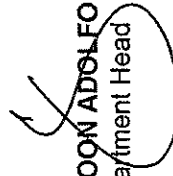
**Office/Department :** Public Market

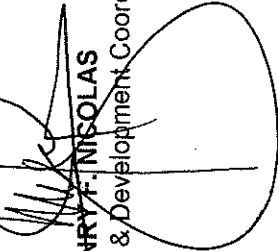
**Mandate :** Govern the administration and operation of Public Market.  
**Vision :** Provide varied opportunities for the enhancement and economic well- being of the constituents.  
**Mission :** Provide varied opportunities for the enhancement and economic well- being of the constituents.  
**Organizational Outcome :** Imposition and collection of market rentals and other fees for the occupancy.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
8000-000-3-3-13-004-000	Operation of Public Market Public Market Administration Maintain the cleanliness of Public Market premises	Public Market Services Effective and efficient Market Management Maintain the surrounding of Public Market premises	Services rendered Proper arrangement of Market stalls and transient vendors well maintained and cleaned municipal street w/ no unfavorable feedback	Jan. Dec. 100% 100%	2,880,966.00	462,000.00	3,342,966.00
	Total				2,880,966.00	462,000.00	3,342,966.00

Prepared:

Reviewed: Local Finance Committee

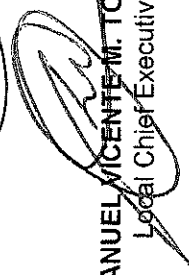
  
**JOSE TRYPHOON ADOLFO RECTA**  
 Department Head

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. BELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive


**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** Municipal Slaughterhouse

**Mandate :** Inspection of all animals presented for Slaughter and Supervision of butcher in proper meat handling  
**Vision :** Ensure that all animals to be slaughtered are fit to human consumption  
**Mission :** Insure the consuming public free from and communicable diseases  
**Organizational Outcome :** Maintain the cleanliness and sanitation of slaughterhouse.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			Total
					PS	MOOE	CO	
8000-000-3-3-14-004-000	<b>Operation of Slaughterhouse</b> Procurement of Weighting Scale	Slaughterhouse Services Brand new Weighting Scale procured	Services rendered	Jan. - Dec.	1,661,926.00	450,000.00	2,111,926.00	
8000-000-3-3-14-004-002								
8000-000-3-3-14-004-003	Procurement of Electric Stunner	Brand new Electric Stunner procured	No. of Electric Stunner procured	1 unit		145,000.00	145,000.00	
	<b>Total</b>				<b>1,661,926.00</b>	<b>450,000.00</b>	<b>2,651,926.00</b>	

Prepared:

  
**DANIEL TOMADA**  
 Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

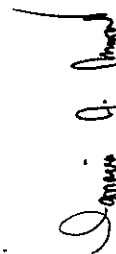
  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
3000-500-3-1-13-007-003	Honorarium for Active PWD Presidents	Honorarium are given to each Presidents	Provision of Honorarium to President amounting to Php 1,000.00 per month	Jan. Dec.		276,000.00		276,000.00
3000-500-3-1-13-007-004	PWD Birthday Cash Gift	Birthday cash gift of P 500.00 given to PWD beneficiaries in honor if their birthdays	Provision of birthday cash gift to PWD amounting P 500.00	Jan. Dec.		300,000.00		300,000.00
3000-500-3-1-13-007-005	Disability Sensitivity Training by Module (a) Discrimination( b) Harassment c Disability Perspective and Laws (d) How to assist Person with Disability	Build awareness and support for the right of person with disabilities to participate in all aspects of society, such as Education,	To be aware about laws privileges against violence and discrimination of PWDs	Jan. Dec.		100,000.00		100,000.00
3000-500-3-1-13-007-006	Monthly Meeting and Trainings for PWD 8 Selected Officers from Person with President Disability Federation in Municipality of Kananga	Conduct of Monthly PWD Meeting at the mean time trainings for the PWD President and selected Officers from Federation	Monthly Meeting conducted	Jan. Dec.		52,500.00		52,500.00
3000-500-3-1-13-007-007	Skills Training	Employment/Improved job performance	Skills Training tied up with TESDA conducted	Jan. Dec.		400,000.00		400,000.00
3000-500-3-1-13-015-000	Procurement of 1 unit Desktop Computer	Brand new Desktop Computer procured	No. of Desktop Computer procured	1 unit			50,000.00	50,000.00
	<b>Total</b>				4,540,942.00	11,050,702.00	50,000.00	15,641,644.00

Prepared:

Reviewed: Local Finance Committee

  
**IGNACIA AL MANGALAO**  
 Department Head

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** **Municipal Business Permit and Licensing Office**  
**Mandate :** Regulate the entry and operations of all business establishments in the Municipality.  
**Vision :** A Business Friendly Municipality  
**Mission :** To create business friendly environment that will create jobs and bust the local economy.  
**Organizational Outcome :** High revenue for the Municipality

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-3-3-03-001-000	Business Permit and Licensing	MBPLO Services	services rendered	Jan. - Dec.	1,230,700.00	294,173.00		1,524,873.00
	Total				1,230,700.00	294,173.00	-	1,524,873.00

Prepared:

**WENELIZA S. SEROMINES**  
 Licensing Officer II

Approved:

**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

Reviewed: Local Finance Committee

**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

**SUSAN S. DELMONTE**  
 Municipal Treasurer


**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** **Municipal Livelihood and Cooperative Office**


**Mandate :** Assist and support the Local Chief Executive in carrying out measures to ensure the delivery of basic services and the provision of facilities through the development of livelihood and cooperative programs.  
**Vision :** Provide assistance for the development and organization of cooperative and other people's organization involved in livelihood activities;  
**Mission :** To uplift the lives of the marginalized people of Kananga through extending livelihood program of the Municipality  
**Organizational Outcome :** Penetrated and saturated the 23 Barangay extending livelihood program

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
3000-000-3-3-11-001-000	Livelihood and Cooperative Program	LCO Services	No. of beneficiaries granted micro-financing	Jan. - Dec.	678,282.00	10,000.00	688,282.00
	Total				678,282.00	10,000.00	688,282.00

Prepared:

  
**ATTY. ADELITO M. SOLIBAGA, JR.**  
 Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

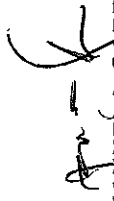
**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** Municipal Disaster Risk Reduction and Management Office

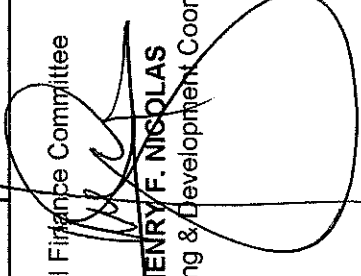
**Mandate :** The LDRRMO, within their territorial jurisdiction, shall be responsible for setting the direction, development, implementation, and coordination of disaster risk reduction and management programs, and shall perform functions that may be authorized by the LDRRMC.  
**Vision :** A safe, secured, responsive and resilient Kanangahanons who are economically productive and self reliant with effective and efficient leadership.  
**Mission :** The LGU of this municipality shall provide realistic measures to increase awareness on disaster risk reduction, provide responsive health and emergency services and public assistance, install or rehabilitate climate change and disaster resilient structures and facilities along strategic areas and provide demand-driven livelihood skills and capability building programsto capacitate and rebuild normal living condition to disaster affected communities.  
**Organizational Outcome :** To have a zero casualty in the course of any disaster.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
1000-000-3-1-14-001-000	Mun. Disaster Risk Reduction and Management	DRRM Services	Services rendered	Jan. - Dec.	4,829,850.00	186,500.00	5,016,350.00
	Total				4,829,850.00	186,500.00	5,016,350.00

Prepared:

  
**MANUEL L. GARDUQUE**  
 Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** Commission on Audit (COA)

**Mandate :** As Mandated by the Commission, the Commission o Audit shall have the power, authority and duty to examine, audit and settle all accounts pertaining to the revenue and receipts of, and expenditures or uses of funds and property owned or held in trust by the or pertaining to the Government or any at its subdivisions, agencies or instrumentalities.


**Vision :** A trustworthy, respected and independent audit institution that is an enabling partner of government in ensuring a better life for every Filipino.

**Mission :** To ensure accountability for public resources, promote transparency and help improve government operations in partnership with stakeholders for the benefit of Filipino people.

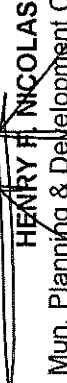
**Organizational Outcome :** Public Accountability upheld and efficiency, economy and effectiveness of government programs improved.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
1000-000-3-3-18-000-000	<b>Auditing Services</b> Examine, audit, and settle all accounts pertaining to the revenue and receipts of and expenditures or uses of funds and property owned or held in trust by or pertaining to the Government	Auditing Services Annual Audit Reports, Annual Financial Reports and Budget Reports presented/submitted to the President, Congress & Other appropriate authorities in a timely manner	Services rendered Annual Audit Reports, Notices of Suspensions, Notice of Disallowance, Notice of Charge, Audit Observation Memorandum, Cash Examination Reports.	Jan. - Dec. Annual Audit Reports, Annual Financial Reports and Budget Reports submitted on or before the dates specified by law and regulations in a timely manner		200,000.00	
1000-000-3-3-18-001-000	Procurement of Laptop Computer	Brand new Laptop Computer procured	No. of Laptop Computer procured	1 unit		60,000.00	60,000.00
	<b>Total</b>				-	200,000.00	260,000.00


Prepared:

  
**IAN LEMUEL E. CAHINDE**  
 State Auditor IV

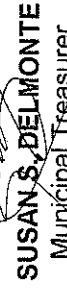
Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** DILG

**Mandate :** To promote peace and order, ensure public safety and further strengthen local government capacity aimed towards the effective delivery of basic services to the citizenry.

**Vision :** A strongly determined and highly trusted Department committed to capacitate and nurture local government units, public order and safety institutions to sustain peaceful, progressive, and resilient communities where people live happily.

**Mission :** The Department shall promote peace and order, ensure public safety, strengthen capability of local government units through active people participation and a professionalized corps of civil servants.


**Organizational Outcome :** Accountable, Transparent, Participative and Effective Local Governance

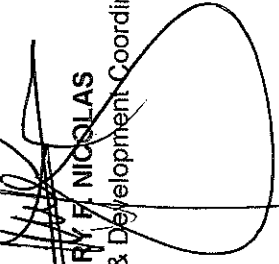
AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
					Total		
1000-000-3-3-04-001-000	DILG Program/	Local Government Capacity Development	No. of LG Capacity Development conducted	2 LG Capacity Development conducted Jan.-Dec.		197,935.00	
1000-000-3-3-04-001-001	Conduct of Capacity Building for former Rebels	Capacity Building for former Rebels Conducted	No. of Capacity Building Conducted	Jan.-Dec.		100,000.00	
1000-000-3-3-04-001-002	Training/Seminar on PCVE/Peace and Security, & other related laws	50 Bos/BPOCs Trained On PCVE	No. of PCVE Seminar Conducted	Jan.-Dec.		25,000.00	
1000-000-3-3-04-001-003	Training/Seminar for Force Multipliers/BPOC/BADAC on E.O. No. 70	220 BADACs/BPOCs Trained on EO70	No. of Seminar on BPOC/BADAC Conducted	Jan.-Dec.		100,000.00	
1000-000-3-3-04-001-004	Training-Seminar for Barangay officials/Lupon Members on Barangay Justice System/KP/ADR	253 Lupon Members Trained On KP	No. of Trainings Conducted	Jan.-Dec.		50,000.00	
1000-000-3-3-04-001-005	ELCAC:MCSST-IEC	RCP -IEC Conducted	No. of IEC Conducted	Jan.-Dec.		35,000.00	
1000-000-3-3-04-001-006	Support to Security Operations	11 RCSP Brigs. Provided with Security Support	No. of Barangays Visit Conducted	Jan.-Dec.		35,000.00	


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
1000-000-3-3-04-001-007	Training BPATs	395 BPATs Participated in BPATs Training	No. of BPATs Training Conducted	Jan.-Dec.		400,000.00	
1000-000-3-3-04-001-008	Anti-trafficking for Women and Children Training and Other related Laws	220 Bos Trained on RA 9262	No. of Training conducted	Jan.-Dec.		300,000.00	
1000-000-3-3-04-001-009	Procurement of 1 unit Scanner	Brand new Scanner procured	No. Of Scanner procured	1 unit			75,000.00
<b>Total</b>					-	<b>1,242,935.00</b>	<b>75,000.00</b>
							<b>1,317,935.00</b>

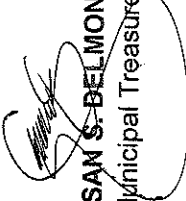
Prepared:

Reviewed: Local Finance Committee

  
**LESLIE AMORFOF. DAGA**  
 Department Head

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. BELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** COMELEC

**Mandate :** To enforce and Administer all laws and regulations relative to the conduct of Elections, Plebiscite, initiatives, referendum and recall in the Philippines.  
**Vision :** An Election Management Body that is independent, voter-centered and competent, conducting free, orderly, honest, peaceful, credible gender-responsive and socially inclusive elections, in active partnership with election stakeholders.

**Mission :** An Election Management Body that is independent, voter-centered and competent, conducting free, orderly, honest, peaceful, credible gender-responsive and socially inclusive elections, in active partnership with election stakeholders.  
**Organizational Outcome :** Free, Orderly, Honest and Credible Political Exercises.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
1000-000-3-3-05-001-000	COMELEC Program	COMELEC Services	services rendered	Jan - Dec.		140,870.00	
1000-000-3-3-05-001-001	ELECTION ACTIVITIES Voters Education and Conduct of National and Local Elections	Conducted voters educations;and National & Local elections	Conducted voters educations;and National & Local elections	April-May		96,000.00	
	Total				-	236,870.00	-
							Total
							140,870.00
							96,000.00
							236,870.00

Prepared:

  
**REZA B. HERMOSO**  
 Department Head-OIC

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026  
 LGU - Kananga

Office/Department : MCTC

Mandate : To received complaints filed by interested parties, either criminal or civil in nature and to calendar the same for the court proceedings and determination.  
 Vision : An independent, impartial, effective & efficient judiciary, protective of the rights of the people & the democratic institutions to ensure sustainable human development  
 Mission : To uphold the rule of law through fair, expeditious and timely judicial processes in defending the constitutional and democratic rights & welfare of the people & consistently pursue effective administration of justice.  
 Organizational Outcome : To be able to settle or dispose cases after careful analysis thru court proceedings observing reglamentary period provided by law.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year		
					PS	MOOE	CO
1000-000-3-3-07-001-000	Administration of Justice	MCTC Services	services rendered	Jan. - Dec.		714,000.00	714,000.00
	Total				-	714,000.00	714,000.00

Prepared:

  
**HON. MARCELINO MALATE, JR.**  
 Department Head

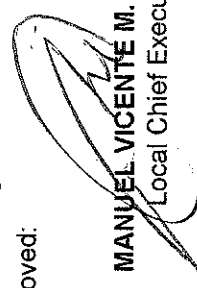
Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** **Philippine National Police (PNP)**

**Mandate :** The PNP personnel of this Municipality/Station, as a public servant shall enforce the Law, prevention and control crimes, maintain peace and order, and ensure public safety and internal security with the active support of the community.  
**Vision :** Imporing the aid of the almighty, by 2030, We shall be a highly capable, effective and credible police service working in partnership with a responsive community towards the attainment of a safer placar to live, work and do business.  
**Mission :** PNP shall enforce the Law, prevention and control crimes, maintain peace and order, and ensure public safety and internal security with the active support of the community.

**Organizational Outcome :** Prevention and control crimes.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-3-3-08-001-000	<b>Safety and Security Program</b>	PNP Services	services rendered	Jan.-Dec.		172,000.00		172,000.00
1000-000-3-3-08-001-001	Conduct of Mobile Patrol/Check Points/Police Operations	Mobile Patrol/Check Points/Police Operations conducted responsive community	Number of operations conducted	750		1,248,000.00		1,248,000.00
1000-000-3-3-08-001-002	Conduct of Barangay & School Visitation/Consultations, meetings/ dialogues, symposia and lectures	KKDAT Capacitated	23 Barangay School visitations/Consultation, meeting/dialogues, symposia and lectures conducted	Jan.-Dec.		248,900.00		248,900.00
1000-000-3-3-08-001-003	Training/Seminar on KKDAT	Skilled Shooters	Training/Seminar conducted	Jan.-Dec.		100,000.00		100,000.00
1000-000-3-3-08-001-004	Markmanship Enhancement Training	Negative result obtain	1 Markmanship enhancement training conducted	Jan.-Dec.		100,000.00		100,000.00
1000-000-3-3-08-001-005	Conduct of random drug test to PNP/ AFP/BFP/ M/BLGU officials and personnel/PWUD's (CBDRP)	well informed community	400 PNP/AFP/BFP/M/ BLGU officials and personnel drug tested	Jan.-Dec.		200,000.00		200,000.00
1000-000-3-3-08-001-006	Conduct drug symposium/Anti-illegal drugs IEC	intervention to drug surenderes	drug symposium conducted	Jan.-Dec.		99,940.00		99,940.00
1000-000-3-3-08-001-007	Conduct of Community Based Rehabilitation Program		1 Community Based Rehabilitation Program conducted	Jan.-Dec.		150,000.00		150,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-3-3-08-001-008	Procurement of 2 units Desktop Computer	Brand new Desktop Computer procured	No. of Desktop Computer procured	2 units			100,000.00	100,000.00
	Total				-	2,318,840.00	100,000.00	2,418,840.00

Prepared:

**POLICE MAJOR ROMEO SUDARIO, JR.**  
Department Head

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive

Reviewed: Local Finance Committee

**HENRY F. NICOLAS**  
Mun. Planning & Development Coordinator

**SYLVIO Y. QUILLO, JR. I**  
Municipal Budget Officer

**SUSAN S. DELMONTE**  
Municipal Treasurer

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department :** Bureau of Fire Protection (BFP)

**Mandate :** BFP is responsible for ensuring public safety through prevention and/or suppression of all destructive fires on buildings, houses, and other similar structure, forests, and land transportation vehicles and equipment, ships/vessels docked at piers, wharves or anchored at major seaports, petroleum industry installations. It is also responsible for the enforcement of the Fire Code of the Philippines (PD 1185) and other related laws, conduct investigations involving fire incidents and causes thereof including the filing of appropriate complaints/cases.

**Vision :** A modern fire service fully capable of ensuring a fire-safe nation by 2034.

**Mission :** We commit to prevent and suppress destructive fires, investigate its causes, enforce fire code and other related laws, and respond to man-made and natural disaster and other emergencies.

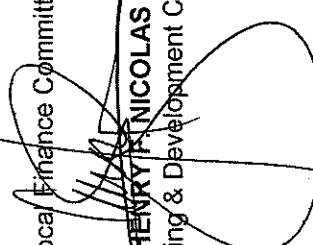
**Organizational Outcome :** Prevent and suppress destructive fires.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
1000-000-3-3-09-001-000	Fire Protection Program	BFP Services	reduced the number fire incident	Jan. - Dec.		135,230.00	
1000-000-3-3-09-001-001	Provision of fuel and lubricants	Provided	Fuels provided	Jan. - Dec.		150,000.00	
1000-000-3-3-09-001-002	Preventive maintenance and repair of firefighting apparatus	5 fire fighting apparatus maintained	5 fire fighting apparatus maintained	Jan. - Dec.		150,000.00	
<b>Total</b>					-	435,230.00	-
						135,230.00	435,230.00
						150,000.00	150,000.00
						150,000.00	150,000.00

Prepared:

  
**FINSP. ALEX A. COLABA**  
 Department Head

Reviewed: Local Finance Committee

  
**HENRY P. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DEZAMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026**  
**LGU - Kananga**

**Office/Department : Bureau of Internal Revenue (BIR)**

**Mandate :** The Bureau of Internal Revenue shall be under the supervision and control of the Department of Finance and its powers and duties shall comprehend the assessment and collection of all national internal revenue taxes, fees, and charges, and the enforcement of all forfeitures, penalties, and fines connected therewith, including the execution of judgements in all cases decided in its favor by the Court of Tax Appeals and the ordinary courts. The Bureau shall give effect to and administer the supervisory and police powers conferred to it by this code or other laws. (Section 2 of the National Internal Revenue Code of 1997)

**Vision :** The Bureau of Internal Revenue is an institution of service excellence, a partner in national-building, manned by globally competitive professionals with integrity and patriotism

**Mission :** The Bureau of Internal Revenue is committed to collect taxes for nation-building through excellent, efficient and transparent service, just and fair enforcement of tax laws, uplifting the life of every Filipino.

**Organizational Outcome :** High Revenue tax collection.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year		
					PS	MOOE	CO
1000-000-3-3-06-001-000	BIR Tax Collection	BIR Services	Services rendered	Jan. - Dec.		101,400.00	
	Total				-	101,400.00	-
							101,400.00


**Prepared:**

  
**MICHEILLE A. CALUB**  
 Department Head

**Reviewed:** Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

**Approved:**

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive


  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

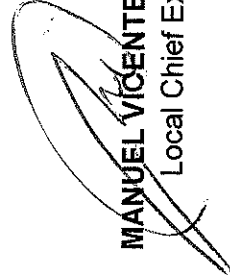
**Statement of Indebtedness CY 2026  
LGU - KANANGA**

Creditor	Date Contracted	Term	Principal Amount	Purpose	Previous Payments Made		Amount Due (Budget Year)			Balance of the Principal
					Principal	Interest	Principal	Interest	Total	
Land Bank of the Philippines Ormoc Branch	Jan. 5, 2021	15 years	450,000,000.00	Construction of Kananga Municipal Hall Construction of Sanitary Land Fill	27,363,840.73	46,634,254.93	29,214,834.00	23,785,166.00	53,000,000.00	393,421,325.27

Certified Correct:

  
**PROCESO THOMAS R. PABIO**  
 Municipal Accountant

Noted by:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Statement of Statutory and Contractual Obligations and Budgetary Requirements CY 2026**  
**LGU - KANANGA**

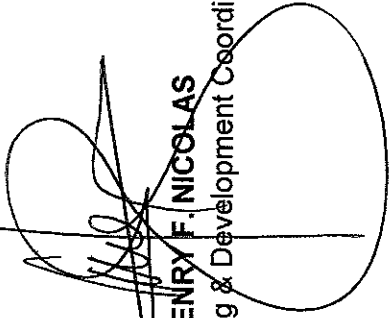
Description	Amounts
1. Statutory and Contractual Obligations	
1.1 5% MMMDA Contribution for LGUs in NCR only (RA No. 7924)	
1.2 Retirement Gratuity	2,500,000.00
1.3 Terminal Leave Benefits	53,000,000.00
1.4 Debt Service	327,600.00
1.5 Employees Compensation Insurance Premiums	2,365,020.00
1.6 PhilHealth Contributions	655,200.00
1.7 Pag-ibig Contributions	11,351,620.00
1.8 Retirement and Life Insurance Premiums	
2. Budgetary Requirements	
2.1 20% of NTA (formerly IRA) for Development Fund	60,608,214.60
2.2 5% Local Disaster Risk Reduction and Management Fund	20,204,611.89
70% for Disaster Prevention/Mitigation, etc.	14,143,228.32
30% Quick Response Fund	6,061,383.57
2.3 Financial Assistance to Barangays (Php 1,000.00 minimum aid)	23,000.00
3. Budgetary Requirements by Attribution	
3.1 Gender and Development (GAD) Budget	146,300,043.00
3.2 Local Council for the Protection of Children	4,501,000.00
3.3 PPAs for Senior Citizens	2,603,652.00
3.4 PPAs for PWDs	1,578,500.00
3.5 PPAs to combat HIV/AIDS	140,000.00
3.6 PPAs to Address Illegal Drug	550,000.00

Description	Amounts
4. Other Budgetary Requirements 4.1 Peace and Order Programs 4.2 Cash Subsidy for Solo Parents	9,092,840.00
<b>TOTAL</b>	<b>336,005,913.38</b>

Certified Correct:

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP Form No. 7

**Statement of Fund Allocation by Sector CY 2026**  
**LGU - KANANGA**

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	50101010	46,347,444.00	17,682,324.00	11,297,256.00		75,327,024.00
Salaries & Wages - Casual/Contractual	50101020	13,531,824.00	2,530,980.00	3,205,908.00		19,268,712.00
Personnel Economic Relief Allowance (PERA)	50102010	3,912,000.00	1,368,000.00	1,272,000.00		6,552,000.00
Representation Allowance (RA)	50102020	2,138,400.00	275,400.00	183,600.00		2,597,400.00
Transportation Allowance (TA)	50102030	2,138,400.00	275,400.00	183,600.00		2,597,400.00
Clothing/Uniform Allowance	50102040	1,141,000.00	399,000.00	371,000.00		1,911,000.00
Subsistence Allowance	50102050		828,000.00			828,000.00
Laundry Allowance	50102060		82,800.00			82,800.00
Quarters Allowance	50102070		180,000.00			180,000.00
Hazard Pay	50102110		1,267,424.00			1,267,424.00
Productivity Incentive Allowance (Productivity Enhancement Incentive)	50102080	1,365,000.00				1,365,000.00
Overtime and Night Pay	50102130	250,000.00				250,000.00
Cash Gift	50102150	780,000.00	285,000.00	300,000.00		1,365,000.00
Year End Bonus	50102140	4,723,264.00	1,684,442.00	1,475,272.00		7,882,978.00
Mid-Year Bonus	50102160	4,723,264.00	1,684,442.00	1,475,272.00		7,882,978.00
Other Bonuses and Allowances - Loyalty Incentive	50102990	180,000.00				180,000.00
Other Bonuses and Allowances - Anniversary Bonus	50102990	1,092,000.00	399,000.00	420,000.00		1,911,000.00
Other Bonuses and Allowances - Medical Allowance	50103010	7,185,600.00	2,425,620.00	1,740,400.00		11,351,620.00
Retirement and Life Insurance Contributions	50103020	391,200.00	136,800.00	127,200.00		655,200.00
Pag-IBIG Contributions	50103030	1,497,060.00	505,360.00	362,600.00		2,365,020.00
PhilHealth Contributions	50103040	327,600.00				327,600.00
Employees Compensation Insurance Premiums	50103040	2,500,000.00				2,500,000.00
Terminal Leave Benefits (Monetization of Leave Credits)	50104030					
<b>Total Personnel Services (100)</b>		94,224,056.00	32,009,992.00	22,414,108.00	-	148,648,156.00

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	50201010	2,115,000.00	345,000.00	395,000.00		2,855,000.00
Travelling Expenses - Foreign	50201020	20,000.00				20,000.00
Training Expenses	50202010	4,995,660.00	2,156,624.00	555,000.00		7,707,284.00
Office Supplies Expenses	50203010	3,290,294.00	859,180.10	401,351.00		4,550,825.10
Accountable Forms Expenses	50203020	480,890.00				480,890.00
Non-Accountable Forms Expenses	50203030	80,000.00				80,000.00
Food Supplies Expenses	50203050	200,000.00	100,000.00			300,000.00
Drugs and Medicines Expenses	50203070		3,517,194.54			3,517,194.54
Medical, Dental and Laboratory Supplies Expenses	50203080	40,000.00	2,512,327.45			2,552,327.45
Fuel, Oil and Lubricant Expenses	50203090	4,700,000.00	300,000.00			5,000,000.00
Agricultural Supplies Expenses	50203100			605,000.00		605,000.00
TextBooks and Instructional Materials Expenses	50203110	30,000.00				30,000.00
Military, Police and Traffic Supplies Expenses	50203120	100,000.00				100,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210	626,020.00	1,129,276.00	294,050.00		2,049,346.00
Semi-Expendable Furnitures and Fixtures Expenses	50203220	1,601,000.00	84,000.00	343,000.00		2,028,000.00
Other Supplies and Materials Expenses	50203990	4,877,302.00	1,284,850.00	894,271.00		7,056,423.00
Water Expenses	50204010	50,000.00				50,000.00
Electricity Expenses	50204020	7,994,246.18		305,000.00		8,299,246.18
Postage and Courier Service	50205010	73,000.00				73,000.00
Telephone Expenses - Landline	50205020	634,788.00	66,000.00	134,000.00		834,788.00
Telephone Expenses - Mobile	50205020	876,000.00	72,000.00	126,000.00		1,074,000.00
Internet Subscription Expenses	50205030	1,068,000.00	90,000.00	50,000.00		1,208,000.00
Cable, Satellite, Telegraph and Radio Expenses	50205040	960,000.00				960,000.00
Awards/Rewards Expenses	50206010	4,422,000.00				4,422,000.00
Prizes	50206020	378,000.00	428,000.00	2,703,000.00		3,509,000.00
Survey Expenses	50207010	-		150,000.00		150,000.00
Confidential Expenses	50210010	2,500,000.00				2,500,000.00
Extraordinary and Miscellaneous Expenses	50210030	200,000.00				200,000.00
Legal Services	50211010	200,000.00				200,000.00
Other Professional Services	50211990	1,816,000.00	244,652.00	1,680,000.00		3,740,652.00
Environment/Sanitary Services	50212010	2,534,400.00		1,650,000.00		4,184,400.00


Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
Janitorial Services	50212020	3,484,800.00				3,484,800.00
Security Services	50212030	2,000,000.00				2,000,000.00
Other General Services	50212990	6,960,000.00				6,960,000.00
Repair and Maintenance - Infrastructure Assets	50213030	100,000.00		3,032,505.00		3,132,505.00
Repair and Maintenance - Buildings and Other Structures	50213040	100,000.00		-		100,000.00
Repairs & Maintenance - Machinery and Equipment	50213050	866,500.00	65,000.00	230,000.00		1,161,500.00
Repairs & Maintenance - Semi-Expendable Machinery and Equipment	50213210	20,000.00				20,000.00
Repairs & Maintenance - Semi-Expendable Furniture, Fixtures and Books	50213220	100,000.00				100,000.00
Repair and Maintenance - Transportation Equipment	50213060	1,664,500.00				1,664,500.00
Repair and Maintenance - Furniture and Fixtures	50213070	-	5,000.00	-		5,000.00
Repairs & Maintenance - Others	50213980	25,000.00				25,000.00
Subsidy to Local Government Units	50214030	575,000.00				575,000.00
Subsidy to Non-Government Organization/Civil Society	50214050	46,000.00				46,000.00
Assistance/Subsidies - Others	50214990	5,000.00	2,840,000.00			2,845,000.00
Taxes, Duties and Licenses	50215010	1,525,000.00	40,000.00	50,000.00		1,615,000.00
Fidelity Bond Premiums	50215020	319,000.00				319,000.00
Insurance Expenses	50215030	6,869,754.00				6,869,754.00
Advertising, Promotional and Marketing Expenses	50299010	65,000.00				65,000.00
Printing and Publication Expenses	50299020	60,000.00		105,000.00		165,000.00
Representation Expenses	50299030	575,500.00				575,500.00
Rent/Lease Expenses	50299050	125,000.00				125,000.00
Membership Dues and Contribution to Organization	50299060	290,500.00				290,500.00
Subscription Expenses	50299070	6,000.00				6,000.00
Donations -	50299080	100,000.00				100,000.00
Other Maintenance & Operating Expenses -	50299990	4,233,120.00	2,500,000.00	1,100,200.00		7,833,320.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>76,978,274.18</b>	<b>20,346,604.09</b>	<b>16,183,377.00</b>	<b>-</b>	<b>113,508,255.27</b>
<b>Capital Outlay (300)</b>						
Procurement of Desktop Computer	10605030	630,000.00	50,000.00	-		680,000.00
Procurement of Laptop Computers	10605030	60,000.00	-	-		60,000.00
Procurement of Photocopier	10605020	100,000.00				100,000.00

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
Procurement of Camera	10605140	70,000.00				70,000.00
Procurement of Digital Weighting Scale	10605990			395,000.00		395,000.00
Procurement of Electric Stunner	10605990			145,000.00		145,000.00
Procurement of Dining Table with Chairs	10607010	55,000.00				55,000.00
Procurement of Conference Table	10607010	95,000.00				95,000.00
Procurement of Interactive Projector	10605030	260,000.00				260,000.00
Procurement of 1 unit Scanner	10605030	75,000.00				75,000.00
Installation of File Racks	10607010		50,000.00			50,000.00
Fabrication and Installation of Cabinet	10607010	65,000.00				65,000.00
Repair and Improvement - Infrastructures Assets				2,000,000.00		2,000,000.00
Improvement - Buildings and Other Structures	10604010			1,000,000.00		1,000,000.00
Installation of Shelves and Cabinets	10607010			1,000,000.00		1,000,000.00
Construction of Septic Tank	10603990			50,000.00		50,000.00
Construction of Addition Tombs/Bone Vault	10603102			2,000,000.00		2,000,000.00
<b>Total Capital Outlays</b>		1,410,000.00	100,000.00	6,590,000.00	-	8,100,000.00
<b>Special Purpose Appropriations (SPAs)</b>						
Appropriation for Development Programs /Projects (20%) Development Fund)					60,608,214.60	60,608,214.60
Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs/Projects (5% LDRRM Fund)					20,204,611.89	20,204,611.89
Appropriation for Debt Service Aid to Barangays					53,000,000.00	53,000,000.00
<b>Total Special Purpose Appropriations (SPAs)</b>					23,000.00	23,000.00
<b>Total Expenditures</b>		172,612,330.18	52,456,596.09	45,187,485.00	133,835,826.49	404,092,237.76

Approved:

Certified Correct:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

**Statement of Fund Allocation by Sector CY 2026**  
**LGU - KANANGA**

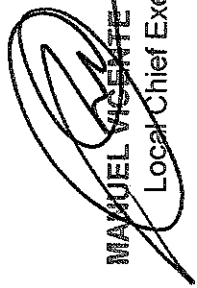
Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	50101010			11,297,256.00		11,297,256.00
Salaries & Wages - Casual/Contractual	50101020			3,205,908.00		3,205,908.00
Personnel Economic Relief Allowance (PERA)	50102010			1,272,000.00		1,272,000.00
Representation Allowance (RA)	50102020			183,600.00		183,600.00
Transportation Allowance (TA)	50102030			183,600.00		183,600.00
Clothing/Uniform Allowance	50102040			371,000.00		371,000.00
Cash Gift	50102150			300,000.00		300,000.00
Year End Bonus	50102140			1,475,272.00		1,475,272.00
Mid-Year Bonus	50102160			1,475,272.00		1,475,272.00
Other Bonuses and Allowances - Medical Allowance	50102990			420,000.00		420,000.00
Retirement and Life Insurance Contributions	50103010			1,740,400.00		1,740,400.00
Pag-IBIG Contributions	50103020			127,200.00		127,200.00
PhilHealth Contributions	50103030			362,600.00		362,600.00
<b>Total Personnel Services (100)</b>				<b>22,414,108.00</b>	<b>-</b>	<b>22,414,108.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	50201010			395,000.00		395,000.00
Travelling Expenses - Foreign	50201020			-		-
Training Expenses	50202010			555,000.00		555,000.00
Office Supplies Expenses	50203010			401,351.00		401,351.00
Agricultural Supplies Expenses	50203100			605,000.00		605,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210			294,050.00		294,050.00
Semi-Expendable Furnitures and Fixtures Expenses	50203220			343,000.00		343,000.00
Other Supplies and Materials Expenses	50203990			894,271.00		894,271.00
Electricity Expenses	50204020			305,000.00		305,000.00

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
Telephone Expenses - Landline	50205020			134,000.00		134,000.00
Telephone Expenses - Mobile	50205020			126,000.00		126,000.00
Internet Subscription Expenses	50205030			50,000.00		50,000.00
Prizes	50206020			2,703,000.00		2,703,000.00
Survey Expenses	50207010			150,000.00		150,000.00
Other Professional Services	50211990			1,680,000.00		1,680,000.00
Environment/Sanitary Services	50212010			1,650,000.00		1,650,000.00
Repair and Maintenance - Infrastructure Assets	50213030			3,032,505.00		3,032,505.00
Repairs & Maintenance - Machinery and Equipment	50213050			230,000.00		230,000.00
Taxes, Duties and Licenses	50215010			50,000.00		50,000.00
Printing and Publication Expenses	50299020			105,000.00		105,000.00
Rent/Lease Expenses	50299050			1,380,000.00		1,380,000.00
Other Maintenance & Operating Expenses -	50299990			1,100,200.00		1,100,200.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>				<b>16,183,377.00</b>	<b>-</b>	<b>16,183,377.00</b>
<b>Capital Outlay (300)</b>						
Procurement of Digital Weighting Scale	10605990			395,000.00		395,000.00
Procurement of Electric Stunner	10605990			145,000.00		145,000.00
Repair and Improvement - Infrastructures Assets	10603102			2,000,000.00		2,000,000.00
Improvement - Buildings and Other Structures	10604010			1,000,000.00		1,000,000.00
Installation of Shelves and Cabinets	10607010			1,000,000.00		1,000,000.00
Construction of Septic Tank	10603990			50,000.00		50,000.00
Construction of Addition Tombs/Bone Vault	10603102			2,000,000.00		2,000,000.00
<b>Total Capital Outlays</b>		<b>-</b>	<b>-</b>	<b>6,590,000.00</b>	<b>-</b>	<b>6,590,000.00</b>
<b>Total Expenditures</b>		<b>-</b>	<b>-</b>	<b>45,187,485.00</b>	<b>-</b>	<b>45,187,485.00</b>

Certified Correct:

  
**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive



# 2026 ANNUAL INVESTMENT PROGRAM





**Sangguniang Bayan of Kananga**

**24<sup>th</sup> SANGGUNIANG BAYAN**

**RESOLUTION NO. 24R.25-145**

(Series of 2025)

**A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM OF THE MUNICIPALITY OF KANANGA FOR CALENDAR YEAR 2026 AMOUNTING TO TWO BILLION TWO HUNDRED EIGHTY-FOUR MILLION SEVEN HUNDRED EIGHTY-NINE THOUSAND SEVEN HUNDRED SIXTY-SEVEN PESOS & 78/100 (P2,284,789,767.78).**

**WHEREAS**, the Municipal Mayor, as the Chairman of the Municipal Development Council, endorsed to the Sangguniang Bayan the Annual Investment Program (AIP) for Calendar Year 2026 for approval;

**WHEREAS**, in 2007 the Department of Budget and Management (DBM), Department of Interior and Local Government (DILG), Department of Finance (DoF) issued Joint Memorandum Circular No. 1 giving mandate to all Local Government Units (LGU) to incorporate all expense in the development plan of the locality concern;

**WHEREAS**, the said Annual Investment Program of the Municipality of Kananga for Calendar Year 2026, has been adopted by the Municipal Development Council through Resolution No. 16, series of 2025;

**WHEREAS**, the Annual Investment Program of the Municipality of Kananga for Calendar Year 2026, as detailed in AIP Form duly signed by the Municipal Planning and Development Coordinator, Municipal Budget Officer, and the Municipal Mayor, and as embodied in the Municipal Development Council Resolution No. 16, Series of 2025, is summarized as follows:

General Public Services	384,877,476.00
Social Services	50,772,396.76
Economic Services	1,828,904,811.60
Other Services	<u>20,235,083.42</u>
<b>Total</b>	<b>P2,284,789,767.78</b>

**NOW THEREFORE**, on motion of SB Member Ronelio C. Palar, duly seconded by SB Members Espinosa and Cruz, be it;

**RESOLVED**, as it is hereby resolved, to approve the Annual Investment Program of the Municipality of Kananga for Calendar Year 2026 amounting to Two Billion Two Hundred Eighty-Four Million Seven Hundred Eighty-Nine Thousand Seven Hundred Sixty-Seven Pesos and 78/100 (Php2,284,789,767.78).

**CARRIED UNANIMOUSLY.**

Voting Results: *In favor: 07 Against: None*

Adopted and Approved on December 1, 2025 during SB Regular Session.

I HEREBY CERTIFY to the correctness of the afore-quoted Resolution.

**ATTY. ALLAN R. CASTRO**  
 (Board Secretary V)  
 Secretary to the Sanggunian

APPROVED BY:

**HON. BRENZON C. CABINTOY**  
 SB Member/Temporary Presiding Officer

(On official Travel)

**HON. MIGUEL JORGE P. TAN**  
 Vice Mayor & Presiding Officer

ATTESTED BY:

*(On official travel)*

**HON. FERNANDO M. ASEO**  
SB Member / Floor Leader

**HON. MINERVA M. BULAWIT**  
SB Member / Floor Leader

**HON. RICHIE C. CRUZ**  
SB Member

**HON. ALMA N. ORFANO**  
SB Member

**HON. ALLAN C. ESPINOSA**  
SB Member

**HON. RONELIO C. PALAR**  
SB Member

**HON. VICTORIANO L. GLOBA**  
Liga Ng Mga Barangay President/  
Ex-officio Member

*(On official leave)*

**HON. MARY DANIELA L. CUBERO**  
Pambayang Pederasyon Ng Sangguniang  
Kabataan President / Ex-officio Member

Republic of the Philippines  
Province of Leyte  
Municipality of Kananga

**OFFICE OF THE MUNICIPAL MAYOR**  
(Municipal Development Council)

October 10, 2025

**The 24<sup>th</sup> Sangguniang Bayan**  
Municipality of Kananga

THRU: **Hon. Miguel Jorge P. Tan**  
Municipal Vice Mayor  
Presiding Officer  
24<sup>th</sup> Sangguniang Bayan

Dear Honorable Members of  
The 24<sup>th</sup> Sangguniang Bayan:

Good day!

Respectfully endorsing the **Municipal Development Council Resolution No. 16 Series of 2025** Re: **A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM OF THE MUNICIPALITY OF KANANGA FOR CALENDAR YEAR 2026 AMOUNTING TO TWO BILLION TWO HUNDRED EIGHTY-FOUR MILLION SEVEN HUNDRED EIGHTY-NINE THOUSAND SEVEN HUNDRED SIXTY-SEVEN PESOS & 78/100 (2,284,789,767.78)** for your further legislative action.

Thank you for your usual support and cooperation.

Very truly yours,



**HON. MANUEL VICENTE M. TORRES**  
Municipal Mayor  
Chairman, Municipal Development Council

**2026**  
**ANNUAL INVESTMENT PLAN**  
**Municipality of Kananga**  
**Province of Leyte**

**1.0 RATIONALE**

The Annual Investment Plan is one of the most vital part of the local government budget wherein it specifically addresses development programs, projects and activities essential to the multi-sectoral growth and development of the municipality.

This short-term investment plan determines and address the development needs of the locality and incorporate the priorities of the present local administration as adopted by the Municipal Development Council. It is geared towards the realization of the following goals and objectives:

1. To promote people empowerment and community participation through a consultative process in determining the community driven development in the rural areas;
2. To foster educational development in terms short course technical skills of the in-coming labor force highly demanded locally and internationally; construction of school buildings and extensions of secondary school;
3. To support and improve the urban and rural economic development of the locality through strengthening agricultural support facilities like farm to market roads, irrigation system and market facilities;
4. To improve delivery of basic public services of the municipal government by bringing the local government services right at the doorstep of the clients via community outreach activities; and
5. To improve preventive health care and community sanitation and protection against potential risks thereby protecting lives and properties among the communities.

**2.0 POLICIES AND GUIDELINES**

Pursuant to Section 287 of the Local Government Code of 1991, each local government unit is mandated to appropriate at least 20% of the Internal Revenue Allotment (IRA) for development projects to be incorporated in the Annual Budget as the Annual Investment Plan of the locality.

Department of Interior and Local Government (DILG) provided guidelines in the utilization of the 20% Development Fund (DF) through Memorandum Circulars (MC) 99-66 dated April 23, 1999 further amended by MC No. 95-216 and 96 – 01 all mentioning limitations of the utilization of the 20% DF.

The leadership of Malacañang since 2001 issued series of amendments on the utilization of the 20% DF, former President Gloria Macapagal Arroyo commented on previous circulars issued as undermining the local fiscal autonomy vested to Local Governments via Local Government Code of 1991 as narrated in Executive Order No. 9 dated March 29, 2001 and subsequently strengthened the principles of local and fiscal decentralization to

local government units, giving full authority in utilizing their own resources like the 20% DF.

In May 2007 new development managers in the countryside were installed, in so doing the Department of Interior and Local Government (DILG); National Economic Development Authority (NEDA); Department of Budget and Management (DBM) and the Department of Finance (DoF) in July 2007 came up with a Joint Memorandum Circular No. 1 harmonizing development efforts and initiative from the local to the national level, distributed among three sectors of development and followed in March 8, 2008 with another Joint Memorandum Circular institutionalizing a Rationalized Planning System.

The issuance of the four national agencies mentioned above were further reinforced by the adoption and approval of a local ordinance of the locality Ordinance 23-08 approved in August 6, 2008 mandating the observance and practice of the principles of the KALAHI-CIDSS:KKB program fostering empowerment, participation, transparency and accountability in development planning and implementations of programs, projects and activities in the community through a community consultative process via community assemblies..

In April 13, 2011 under the administration of His Excellency President Benigno "NoyNoy" Aquino through the Hon. Secretary Jesse M. Robredo of the Department of Interior and Local Government issued DILG Memorandum Circular 2011-1 entitled **AMENDING DILG-DBM JOINT MEMORANDUM CIRCULAR NO. 1, DATED SEPTEMBER 20, 2005, ENTITLED, "GUIDELINES ON THE APPROPRIATION AND UTILIZATION OF THE 20% OF THE ANNUAL INTERNAL REVENUE ALLOTMENT FOR DEVELOPMENT PROJECTS"** AND DILG MEMORANDUM CIRCULAR NO. 2010-138 DATED DECEMBER' 2, 2010, ENTITLED " **USE OF THE 20% COMPONENT OF THE ANNUAL INTERNAL REVENUE ALLOTMENT SHARES**" "Use of the 20% Component of the Annual Internal Revenue Allotment Shares".

In February 22, 2017 under the administration of His Excellency President Rodrigo Roa Duterte through the Hon. Secretary Ismael D. Sueno of DILG and Hon. Secretary Benjamin E. Diokno of DBM issued a Joint Memorandum Circular No. 2017-1 entitled "**UPDATED GUIDELINES ON THE APPROPRIATION AND UTILIZATION OF THE TWENTY PERCENT (20%) OF THE ANNUAL INTERNAL REVENUE ALLOTMENT (IRA) FOR DEVELOPMENT PROJECTS**".

Further, in November 4, 2020, DBM, DOF & DILG issued JMC No. 1 entitled "**REVISED GUIDELINES ON THE APPROPRIATION AND UTILIZATION OF THE TWENTY PERCENT (20%) OF THE ANNUAL INTERNAL REVENUE ALLOTMENT FOR DEVELOPMENT PROJECTS**" to increase the responsiveness of the guidelines and promote greater autonomy, transparency and accountability in the LGUs' appropriation and utilization of their respective 20% DFs, as provided under RA No. 7160.

Recently, Executive Order (EO) No. 138 dated June 01, 2021 entitled "**FULL DEVOLUTION OF CERTAIN FUNCTIONS OF THE EXECUTIVE BRANCH TO LOCAL GOVERNMENTS, CREATION OF A COMMITTEE ON DEVOLUTION, AND/OR OTHER PURPOSES**" and Joint Memorandum Circular (JMC) No. 2021 – 2 dated August 12, 2021 "**GUIDELINES ON THE PREPARATION OF THE DEVOLUTION TRANSITION PLANS OF THE NATIONAL GOVERNMENT AGENCIES CONCERNED IN SUPPORT OF FULL DEVOLUTION UNDER EXECUTIVE ORDER (EO) NO. 138 S. 2021**" are aimed at developing capabilities of local governments to deliver basic social services and critical facilities to their constituents, increase productivity and employment, and promote local economic growth; and ensuring accountability, competence, professionalism and transparency of local leaders

through the development of institutional systems that uphold good governance and strengthen their capacities for managing public resources.

The preparation of the 2026 Municipal Annual Investment Plan of the locality of Kananga is guided among all issuance mentioned above by concerned government agencies either of the local government and or the Philippine Republic in general.

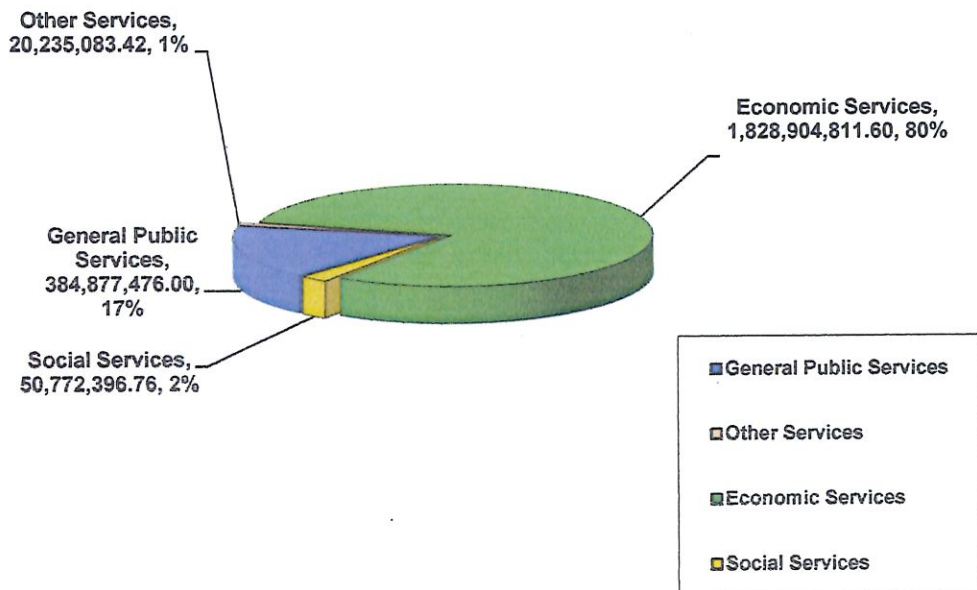
### 3.0 SECTORAL DEVELOPMENT REQUIREMENTS

The Annual Investment Plan for fiscal year 2024 has a total funding requirement of **TWO BILLION TWO HUNDRED EIGHTY-FOUR MILLION SEVEN HUNDRED EIGHTY-NINE THOUSAND SEVEN HUNDRED SIXTY-SEVEN PESOS & 78/100 (2,284,789,767.78)**.

As emphasized by the Rationalized Planning System issuances, the 2026 Annual Investment Plan of the locality of Kananga has the following sectoral development services priorities harmonized with the national government’s campaign as follows:

General Public Services	384,877,476.00
Social Services	50,772,396.76
Economic Services	1,828,904,811.60
Other Services	<u>20,235,083.42</u>
Total	<u><u>2,284,789,767.78</u></u>

**Distribution of Sectoral Development Services Priorities  
For The 2026 Annual Investment Plan of The  
Municipality of Kananga, Province of Leyte**



### 4.0 PROGRAMS/PROJECTS/ACTIVITIES

The Programs/Projects/Activities are enumerated in the attached ANNEX “A” (Annual Investment Plan (AIP) Summary Form in adherence to the mandate of the DILG, NEDA, DBM and DOF Joint Memorandum Circular No. 1, dated July 2007 and the new JMC dated March 8, 2008) in Thirty-Four (34) Summary Sheets.

**MUNICIPAL DEVELOPMENT COUNCIL**

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON  
October 10, 2025 AT ABC HALL, KANANGA, LEYTE.

**PRESENT:**

Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor
Hon. Minerva M. Bulawit	MDC Member / SB Member
Hon. Juanilio G. Angus	MDC Member / Chairman Aguiting
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao
Hon. Antonio U. Caberos	MDC Member / Chairman Hiloctogan
Hon. Rogelio E. Nuevo Jr.	MDC Member / Chairman Kawayan
Hon. Elsie A. Decio	MDC Member / Chairman Libertad
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao
Hon. William Florentino	MDC Member / Chairman Lim – ao
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy
Hon. Mario D. Cabelos	MDC Member / Chairman Mahawan
Hon. Angelo A. Payot	MDC Member / Chairman Masarayao
Hon. Ricalyn Joy C. Quebido	MDC Member / Chairman Montealegre
Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello
Hon. Mariano M. Pono II	MDC Member / Chairman Naghalin
Hon. Bonifacio F. Balbero	MDC Member / Chairman Natubgan
Hon. Manuel Silva	MDC Member / Chairman Poblacion
Hon. Victoriano L. Globa	MDC Member / Chairman Rizal
Hon. Arlene A. Catingub	MDC Member / Chairman San Ignacio
Hon. Angelito Canonigo	MDC Member / Chairman San. Isidro
Hon. Jerelina E. Baclohan	MDC Member / Chairman Sto. Domingo
Hon. Jhun Ralph J. Metran	MDC Member / Chairman Sto. Niño
Hon. Florentino M. Aseo	MDC Member / Chairman Tagaytay
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong

**NGO-CSO Representative:**

LITAKA Irrigator's Association Inc. (LITAKA)  
TAGATUGBONGMO Farmers Irrigators' Association, Inc.  
Media Correspondent Volunteer Organization, Inc. (MCVO)  
Aguiting Alliance Livelihood Farmers Association (AALIVEFA)  
KATUSACA-Rice Farmers Irrigators' Ass. Inc.  
AKAMAFA (Abucayan, Kawarayan, Matin-ao Farmers) Association  
Montebello Farmers Association  
Kananga Potpot Operator and Drivers Association  
Kawayan Farmers Association (KAFARA)

**Congressman of 4th District of Leyte or his representative:**

Hon. Richard I. Gomez

**MDC Secretariat:**

Dr. Henry F. Nicolas  
Dr. Gerry De Cadiz  
Ronald L. Serot  
Vivian A. Gallardo  
Florencio C. Ugsimar  
Ruby Angeli Montanejos  
Abegail M. De la Cruz

MPDC/MDC Secretariat, Chairman  
Academe Director, EVSU-Ormoc  
MPDO Staff  
MPDO Staff  
MPDO Staff  
MPDO Staff  
MPDO Staff

**RESOLUTION NO. 16**  
Series of 2025

**A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM OF THE MUNICIPALITY OF KANANGA FOR CALENDAR YEAR 2026 AMOUNTING TO TWO BILLION TWO HUNDRED EIGHTY-FOUR MILLION SEVEN HUNDRED EIGHTY-NINE THOUSAND SEVEN HUNDRED SIXTY-SEVEN PESOS & 78/100 (2,284,789,767.78)**

**WHEREAS**, under Republic Act 7160, otherwise known as the Local Government Code of the Philippines, local government units are mandated to adopt and approve Annual Investment Program which aims to set the direction of the local development efforts and effective utilization of local resources to cater the desires towards the welfare of the municipality;

**WHEREAS**, in 2007, the Department of Budget and Management (DBM), Department of Interior and Local Government (DILG), Department of Finance (DoF) issued Joint Memorandum Circular No, 1 giving mandate to all Local Government Units (LGU) to incorporate all expense in the annual development plan of the locality concern;

**WHEREAS**, the identified and deliberated PPAs are within the set priorities and objectives of the municipality.

**NOW THEREFORE BE IT RESOLVE AS IT IS HEREBY RESOLVED** upon motion of Hon. Rogelio Nuevo, Jr., Punong Barangay of Kawayan duly seconded en masse headed by Hon. Antonio U Caberos, Punong Barangay of Hiluctogan, Hon. Juanilio Angus, Punong Barangay of Aguiting and Anayn Bancale, CSO Representative - Media Correspondent Volunteer Organization, Inc., **TO APPROVE THE ANNUAL INVESTMENT PROGRAM OF THE MUNICIPALITY OF KANANGA FOR CALENDAR YEAR 2025 AMOUNTING TO TWO BILLION TWO HUNDRED EIGHTY-FOUR MILLION SEVEN HUNDRED EIGHTY-NINE THOUSAND SEVEN HUNDRED SIXTY-SEVEN PESOS & 78/100 (2,284,789,767.78).**

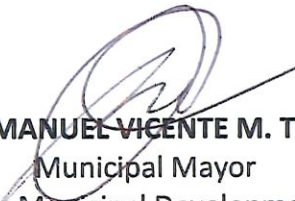
*[Handwritten signatures and notes on the right margin]*

*[Handwritten note: M. Arambida, J. Gallardo]*

*[Handwritten signatures and stamps at the bottom]*

**RESOLVE FURTHER**, the herein Resolution No. 16 Series of 2025 be forwarded to the Office of 24<sup>th</sup> Sangguniang Bayan of Kananga for their further legislative action.

**APPROVED:**

  
**HON. MANUEL VICENTE M. TORRES**  
Municipal Mayor  
Chairman Municipal Development Council

I hereby certify that the foregoing are true and correct excerpts from the minutes of the MDC meeting dated October 10, 2025 at the ABC Hall, Kananga, Leyte.

**ATTESTED:**

  
**HENRY FAJARDO NICOLAS, REnP, DevEdD, DPA**  
Municipal Government Department Head -1  
Municipal Planning and Development Department  
Chairman Mun. Development Council Secretariat















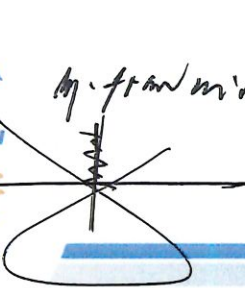


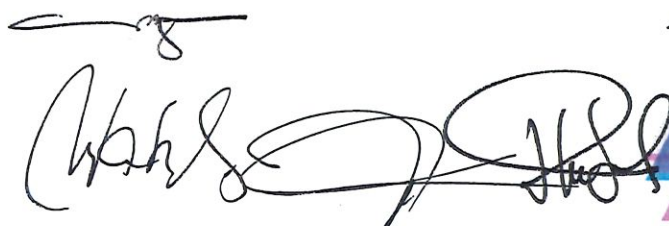
















**MDC Resolution No. 16 Series of 2025 Signatures:**

Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor	
Hon. Minerva M. Bulawit	MDC Member/ SB Member	
Hon. Juanilio G. Angus	MDC Member / Chairman Aguiting	
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao	
Hon. Antonio U. Caberos	MDC Member / Chairman Hiloctogan	
Hon. Rogelio E. Nuevo Jr.	MDC Member / Chairman Kawayan	
Hon. Elsie A. Decio	MDC Member / Chairman Libertad	
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao	
Hon. William Florentino	MDC Member / Chairman Lim – ao	
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy	
Hon. Mario Cabelos	MDC Member / Chairman Mahawan	
Hon. Angeio A. Payot	MDC Member / Chairman Miasarayao	
Hon. Ricalyn Joy Quebido	MDC Member / Chairman Montealegre	
Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello	
Hon. Mariano M. Pono II	MDC Member / Chairman Naghalin	
Hon. Bonifacio Balbero	MDC Member / Chairman Natubgan	
Hon. Manuel Silva	MDC Member / Chairman Poblacion	
Hon. Victoriano L. Globa	MDC Member / Chairman Riza!	
Hon. Arlene A. Catingub	MDC Member / Chairman San Ignacio	
Hon. Angelito Canonigo	MDC Member / Chairman San. Isidro	
Hon. Jerelina E. Baclohan	MDC Member / Chairman Sto. Domingo	
Hon. Jhun Ralph J. Metran	MDC Member / Chairman Sto. Niño	
Hon. Florentino M. Aseo	MDC Member / Chairman Tagaytay	
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan	
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong	
<b>CSO Representatives</b>		
LITAKA Irrigator's Association Inc. (LITAKA)		
TAGATUGBONGMO Farmers Irrigators' Association, Inc.		
Media Correspondent Volunteer Organization, Inc.		
Aguiting Alliance Livelihood Farmers Association (AALIVEFA)		
KATUSACA-Rice Farmers Irrigators' Ass. Inc.		
AKAMAFA (Abucayan, Kawarayan, Matin-ao Farmers) Association		
Montebello Farmers Association		
Kananga Potpot Operator and Drivers Association		
Kawayan Farmers Association (KAFARA)		
<b>Congressman of 4th District of Leyte or his representative:</b>		
Hon. Richard I. Gomez		
<b>MDC Secretariat</b>		
Dr. Henry F. Nicolas	MDC Member/Chairman MDC Secretariat	
Dr. Gerry De Cadiz	Academe Director, EVSU-Ormoc	
Ronald L. Serot	MPDO Staff	
Vivian A. Gallardo	MPDO Staff/CSO Rep. KAMEO	
Florencio C. Ugsimar	MPDO Staff	
Ruby Angeli Montanejos	MPDO Staff	
Adegail M. De la Cruz	MPDO Staff	

**2026 Annual Investment Program (AIP)**  
Municipality of Kananga, Province of Leyte

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in Pesos)					AMOUNT OF Climate Change			Code
			STARTING DATE	COMPLETION DATE			(a)	(b)	(c)	(d)	(e)	(f)	(g)	(8)	
<b>GENERAL PUBLIC SERVICES</b>															
1000-000-3-1-01-001-000	Executive Governance Program	MO	Jan. 01, 2026	Dec. 31, 2026	Executive Governance Services	GF - Proper	27,000,000.00	38,568,775.00						65,568,775.00	
1000-000-3-1-01-001-001	Barangayan	MO	Jan. 01, 2026	Dec. 31, 2026	Barangayan conducted	GF - Proper		2,000,000.00						2,000,000.00	
1000-000-3-1-01-001-002	Independence Day Celebration	MO	Jun. 12, 2026	Jun. 12, 2026	Independence day celebrated	GF - Proper		25,000.00						25,000.00	
1000-000-3-1-01-001-003	Labor Day Celebration	MO	Jun. 12, 2026	Jun. 12, 2026	Labor Day celebrated	GF - Proper		10,000.00						10,000.00	
1000-000-3-1-01-001-004	National Heroes Day Celebration	MO	Jun. 12, 2026	Jun. 12, 2026	National Heroes Day celebrated	GF - Proper		10,000.00						10,000.00	
1000-000-3-1-01-001-005	Buwan ng Wika	MO	Aug. 01, 2026	Aug. 31, 2026	Buwan ng Wika celebrated	GF - Proper		30,000.00						30,000.00	
1000-000-3-1-01-001-006	Civil Security Services	MO	Jan. 01, 2026	Dec. 31, 2026	Civil Security Services rendered	GF - Proper		2,000,000.00						2,000,000.00	
1000-000-3-1-01-001-007	Subsidy to Local Government Units	MO	Jan. 01, 2026	Dec. 31, 2026	Subsidized to LGU	GF - Proper		750,000.00						750,000.00	
1000-000-3-1-01-001-008	Subsidy to National Government Agency	MO	Jan. 01, 2026	Dec. 31, 2026	Subsidized to NGA	GF - Proper		250,000.00						250,000.00	
1000-000-3-1-01-001-009	Confidential Expenses/ Intelligence Fund	MO	Jan. 01, 2026	Dec. 31, 2026	Confidential/ intelligence fund utilized	GF - Proper		2,500,000.00						2,500,000.00	
1000-000-3-1-01-001-010	Other General Services	MO	Jan. 01, 2026	Dec. 31, 2026	Other General Services implemented	GF - Proper		11,100,000.00						11,100,000.00	
1000-000-3-1-01-001-011	Mobilization of Personnel during Special Events	MO	Jan. 01, 2026	Dec. 31, 2026	Oplan Undas implemented	GF - Proper		250,000.00						250,000.00	
1000-000-3-1-01-001-012	Aid to Liga ng mga Barangay	MO	Jan. 01, 2026	Dec. 31, 2026	Aid to Liga ng mga Barangay given	GF - Proper		250,000.00						250,000.00	
1000-000-3-1-01-001-013	PLEB	MO	Jan. 01, 2026	Dec. 31, 2026	Services rendered	GF - Proper		200,000.00						200,000.00	
1000-000-3-1-01-001-014	Capacity Building for Civil Society Organizations	MO	Jan. 01, 2026	Dec. 31, 2026	Capacity Building for Civil Society Organizations conducted	GF - Proper		76,560.00						76,560.00	
1000-000-3-1-01-001-015	CSO Night	MO	Jan. 01, 2026	Dec. 31, 2026	CSO Night conducted	GF - Proper		100,000.00						100,000.00	
1000-000-3-1-01-001-016	CSO Federation/ Committee Meetings	MO	Jan. 01, 2026	Dec. 31, 2026	CSO Federation/ Committee Meetings conducted	GF - Proper		70,000.00						70,000.00	
1000-000-3-1-01-001-017	CSO Incentive	MO	Jan. 01, 2026	Dec. 31, 2026	CSO Incentive given	GF - Proper		123,000.00						123,000.00	
1000-000-3-1-01-001-018	Sports Development Program	MO	Jan. 01, 2026	Dec. 31, 2026	Sports Development Program implemented	GF - Proper		2,000,000.00						2,000,000.00	
1000-000-3-1-01-001-019	Youth Farmers Orientation for Sustainable Farming	MO	Jan. 01, 2026	Dec. 31, 2026	Youth Farmers Orientation for Sustainable Farming conducted	GF - Proper		74,280.00						74,280.00	



AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in Pesos)						AMOUNT OF Climate Change		Code
			STARTING DATE	COMPLETION DATE			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOE) (9)	Financial Expenses (10)	Capital Outlay (CO) (11)	PIP TOTAL (8+9+10+11) (12)	Climate Change (13)	Climate Change (14)		
			(6)	(5)											
1000-000-3-1-01-001-032	Rewards & Incentives to Barangay Tanods	MO	Jan. 01, 2026	Dec. 31, 2026	Rewards & incentives to barangay tanods given	GF - Proper	1,450,000.00						1,450,000.00		(15)
1000-000-3-1-01-001-033	Reward and Incentives for BHW, BNS and BSPO	MO	Jan. 01, 2026	Dec. 31, 2026	Rewards & incentives for BHW, BNS and BSPO given	GF - Proper	800,000.00						800,000.00		
1000-000-3-1-01-001-034	Rewards & Incentive for Lupong Tagapamayapa	MO	Jan. 01, 2026	Dec. 31, 2026	Rewards & incentives for Lupon Members given	GF - Proper	850,000.00						850,000.00		
1000-000-3-1-01-001-035	Rewards and Incentives of Law Enforcers (PNP Personnel, BFP Personnel, Traffic Enforcers and CSUs)	MO	Jan. 01, 2026	Dec. 31, 2026	Rewards & Incentives of Law Enforcers given	GF - Proper	1,000,000.00						1,000,000.00		
1000-000-3-1-01-001-036	Rewards and Incentives to Teaching and Non-Teaching of Kananga Deped Personnel	MO	Jan. 01, 2026	Dec. 31, 2026	Rewards & incentives to Teaching and Non-teaching of Kananga Deped Personnel given	GF - Proper	1,500,000.00						1,500,000.00		
1000-000-3-1-01-001-037	Rewards and Incentives for Athletic Medalists	MO	Jan. 01, 2026	Dec. 31, 2026	Rewards and Incentives for Athletic Medalists given	GF - Proper	300,000.00						300,000.00		
1000-000-3-1-01-001-038	Financial Assistance for Qualifiers for Pambansang Palaro	MO	Jan. 01, 2026	Dec. 31, 2026	Financial Assistance for Qualifiers for Pambansang Palaro provided	GF - Proper	300,000.00						300,000.00		
1000-000-3-1-01-001-039	Assistance to Non-Government Organization / Civil Society Organizations	MO	Jan. 01, 2026	Dec. 31, 2026	Assistance to Non-Government Organization / Civil Society Organizations given	GF - Proper	50,000.00						50,000.00		
1000-000-3-1-01-001-040	Conduct MPOC/MADAC/ELCAC meeting	MO	Jan. 01, 2026	Dec. 31, 2026	MPOC/MADAC/ ELCAC meetings conducted	GF - Proper	100,000.00						100,000.00		
1000-000-3-1-01-001-041	Legal Services	MO	Jan. 01, 2026	Dec. 31, 2026	Legal Services rendered	GF - Proper	100,000.00						100,000.00		
1000-000-3-1-01-001-042	Debt Services	MO	Jan. 01, 2026	Dec. 31, 2026	Debt Services paid	GF - Proper			63,000,000.00				63,000,000.00		
1000-000-3-1-01-001-043	Energy Cost Subsidy Program	MO	Jan. 01, 2026	Dec. 31, 2026	implemented	GF - Proper	15,000,000.00						15,000,000.00		
1000-000-3-1-01-001-044	Creation of Website	MO	Jan. 01, 2026	Dec. 31, 2026	Website created	GF - Proper	300,000.00						300,000.00		
1000-000-3-1-01-001-045	Expenses for Broadcasting/Radio Plugging	MO	Jan. 01, 2026	Dec. 31, 2026	Broadcasting/radio plugging expenses paid	GF - Proper	960,000.00						960,000.00		
1000-000-3-1-01-001-046	Revenue Code Updating and Establishment of Economic Enterprises	MO	Jan. 01, 2026	Dec. 31, 2026	Revenue code updated and Economic Enterprises established	GF - Proper	800,000.00						800,000.00		

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in Pesos)						Code			
			STARTING DATE	COMPLETION DATE			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Financial Expenses (10)	Capital Outlay (CO) (11)	PRP TOTAL (8+9+10+11) (12)	Climate Change (13)		Climate Change (14)		
			(6)	(5)												
1000-000-3-1-01-001-047	Implementation of Community Empowerment thru Science and Technology in the Province	MO	Jan. 01, 2026	Dec. 31, 2026	Community Empowerment thru Science and Technology in the Province implemented	Trust Fund - DOST		300,000.00					300,000.00			15
1000-000-3-1-01-001-048	Provision for Collective Negotiation Agreement (CNA) Incentive	MO	Jan. 01, 2026	Dec. 31, 2026	CNA Incentive provided	GF Proper	10,000,000.00						10,000,000.00			
1000-000-3-1-01-001-049	Provision of Performance-Based Bonus	MO	Jan. 01, 2026	Dec. 31, 2026	Performance-Based Bonus provided	GF-Propor	5,200,000.00						5,200,000.00			
1000-000-3-1-01-001-050	Capacity Building for Traffic Enforcers	MO	Jan. 01, 2026	Dec. 31, 2026	Capacity Building for Traffic Enforcers conducted	GF-Propor		100,000.00					100,000.00			
1000-000-3-1-01-001-051	Procurement and Installation of Road Safety Warning Signs	MO	Jan. 01, 2026	Dec. 31, 2026	Road Safety Warning Signs procured and installed	GF-Propor				100,000.00			100,000.00			
1000-000-3-1-01-001-052	Procurement of 1 unit Desktop Computer	MO	Jan. 01, 2026	Dec. 31, 2026	1 unit Desktop Computer procured	GF-Propor	70,000.00						70,000.00			
1000-000-3-1-01-001-053	Procurement of Podium	MO	Jan. 01, 2026	Dec. 31, 2026	Podium procured	GF - Proper	50,000.00						50,000.00			
1000-000-3-1-01-001-054	Site Development Project at the New Commercial Center	MO	Jan. 01, 2026	Dec. 31, 2026	Site Development Project implemented	GF -20% DF				10,000,000.00			10,000,000.00			
1000-000-3-1-01-001-055	Procurement of CCTV cameras and monitors at the command center (Phase 2)	MO	Jan. 01, 2026	Dec. 31, 2026	CCTV cameras and monitors at the command center (Phase 2) procured	GF -20% DF				4,500,000.00			4,500,000.00			
1000-000-3-1-01-001-056	Acquisition of land as expansion of the New Government Center	MO	Jan. 01, 2026	Dec. 31, 2026	land as expansion of the New Government Center acquired	GF -20% DF 2025				650,000.00			650,000.00			
1000-000-3-1-01-001-057	Acquisition of Land for the expansion of the new government and commercial center	MEO	Jan. 01, 2026	Dec. 31, 2026	Land for the expansion of the new government and commercial center acquired	GF - 20 % DF 2024				8,000,000.00			8,000,000.00	8,000,000.00		A214-04
1000-000-3-1-01-001-058	Acquisition of Right-of-Way (From the Diversion Road at San Vicente St., to National Highway/Real St., Poblacion, Kananga, Leyte)	MO	Jan. 01, 2026	Dec. 31, 2026	Right-of-Way acquired	GF -20% DF Continuing				1,500,000.00			1,500,000.00			
1000-000-3-1-01-001-059	Acquisition of Right-of-Way (From San Vicente St., to Public Market, Poblacion, Kananga, Leyte)	MO	Jan. 01, 2026	Dec. 31, 2026	Right-of-Way acquired	GF -20% DF Continuing				1,000,000.00			1,000,000.00			
1000-000-3-1-01-001-060	Acquisition of Lot for Road Opening from Riverside, Brgy. Poblacion to Brgy. Rizal	MO	Jan. 01, 2026	Dec. 31, 2026	Lot for Road Opening from Riverside, Brgy. Poblacion to Brgy. Rizal acquired	GF - 20 % DF Continuing				1,000,000.00			1,000,000.00			
1000-000-3-1-01-001-061	Acquisition of Lot for Road Opening from San Vicente St. Poblacion to New Govt. Center and Malinao St. Poblacion to Provincial Road going to Brgy. Tagaytay	MO	Jan. 01, 2026	Dec. 31, 2026	Lot for Road Opening from San Vicente St. Poblacion to New Govt. Center and Malinao St. Poblacion to Provincial Road going to Brgy. Tagaytay acquired	GF - 20 % DF Continuing				1,600,000.00			1,600,000.00			



ASP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED EXPENDITURE	FUNDING SOURCE	AMOUNT (in Pesos)						AMOUNT OF Climate Change		Code	
			STARTING DATE	COMPLETION DATE			Personal Services (P5) (a)	Maint. & Other Operating Expenses (P6000) (g)	Financial Expenses (10)	Capital Outlay (CO) (b)	PPP TOTAL (a-g-h-i-j) (j)	Climate Change (13)	Climate Change			
			(h)	(i)												
1000-000-3-1-02-001-008	Procurement of 2 units Projector	VMO	Jan. 01, 2026	Dec. 31, 2026	2 units projector procured	GF - Proper				100,000.00				100,000.00		15
1000-000-3-1-02-001-009	Procurement of 1 unit Photocopier Machine	VMO	Jan. 01, 2026	Dec. 31, 2026	1 unit photocopier machine procured	GF - Proper				150,000.00				150,000.00		
1000-000-3-1-02-001-010	Procurement of 1 set Sound System	VMO	Jan. 01, 2026	Dec. 31, 2026	1 set sound system procured	GF - Proper				350,000.00				350,000.00		
1000-000-3-1-02-001-011	Procurement of 1 unit Van	VMO	Jan. 01, 2026	Dec. 31, 2026	1 unit van procured	GF - Proper				3,000,000.00				3,000,000.00		
1000-000-3-1-02-001-012	Procurement of Conference Table with Chairs (12 seats)	VMO	Jan. 01, 2026	Dec. 31, 2026	Conference table with chairs procured	GF Proper Continuing				250,000.00				250,000.00		
1000-000-3-1-02-001-013	Procurement of DSLR Lens	VMO	Jan. 01, 2026	Dec. 31, 2026	DSLR lens procured	GF Proper Continuing				75,000.00				75,000.00		
1000-000-3-1-04-001-009	Legislative Supports Program	SB Sec. Office	Jan. 01, 2026	Dec. 31, 2026	Legislative support services	GF - Proper			3,050,000.00					3,750,000.00		
1000-000-3-1-04-001-001	Conduct of Public Hearing	SB Sec. Office	Jan. 01, 2026	Dec. 31, 2026	Public hearing conducted	GF - Proper				30,000.00				30,000.00		
1000-000-3-1-04-001-002	Codification of Ordinances	SB Sec. Office	Jan. 01, 2026	Dec. 31, 2026	Codification of ordinances implemented	GF - Proper				30,000.00				30,000.00		
1000-000-3-1-04-001-003	Procurement of 2 units printer	SB Sec. Office	Jan. 01, 2026	Dec. 31, 2026	2 units printer procured	GF - Proper				50,000.00				50,000.00		
1000-000-3-1-04-001-004	Procurement of 2 units Desktop Computer Package	SB Sec. Office	Jan. 01, 2026	Dec. 31, 2026	2 units desktop computer package procured	GF - Proper				100,000.00				100,000.00		
1000-000-3-1-04-001-005	Procurement of Three units Five Layer Filing Cabinets	SB Sec. Office	Jan. 01, 2026	Dec. 31, 2026	Three units five layer filing cabinets procured	GF - Proper				30,000.00				30,000.00		
1000-000-3-1-05-001-009	Treasury Administration Program	MTD	Jan. 01, 2026	Dec. 31, 2026	Treasury operation services	GF - Proper			5,850,000.00					6,350,000.00		
1000-000-3-1-05-001-001	Revenue Collection and Deposit	MTD	Jan. 01, 2026	Dec. 31, 2026	Intensive & efficient revenue collection	GF - Proper				773,777.00				983,777.00		
1000-000-3-1-05-001-002	Cash & Check Disbursement	MTD	Jan. 01, 2026	Dec. 31, 2026	Sound fund disbursement	GF - Proper				295,027.00				295,027.00		
1000-000-3-1-05-001-003	Administrative Support Services	MTD	Jan. 01, 2026	Dec. 31, 2026	Orderly recording & keeping of documents	GF - Proper				334,860.00				534,860.00		
1000-000-3-1-05-001-004	Procurement of 4 sets All-in-One Desktop computer	MTD	Jan. 01, 2026	Dec. 31, 2026	4 sets All-in-One desktop computer procured	GF - Proper				240,000.00				240,000.00		
1000-000-3-1-05-001-005	Procurement of 1 unit Laptop Computer	MTD	Jan. 01, 2026	Dec. 31, 2026	1 unit laptop computer procured	GF - Proper				80,000.00				80,000.00		
1000-000-3-1-05-001-006	Procurement of 1 unit Motorcycle	MTD	Jan. 01, 2026	Dec. 31, 2026	1 unit motorcycle procured	GF - Proper				90,000.00				90,000.00		
1000-000-3-1-05-001-007	Procurement of Computer Printers	MTD	Jan. 01, 2026	Dec. 31, 2026	computer printers procured	GF - Proper Continuing				76,850.00				76,850.00		
1000-000-3-1-06-001-009	Appraisal and Assessment of Real Property Program	MASSO	Jan. 01, 2026	Dec. 31, 2026	Appraisal & assessment services	GF - Proper			2,500,000.00					2,465,000.00		
1000-000-3-1-06-001-001	Real Property Appraisal & Assessment Services	MASSO	Jan. 01, 2026	Dec. 31, 2026	Updated real property database	GF - Proper				225,000.00				225,000.00		
1000-000-3-1-06-001-002	Real Property Assessment Records Management Services	MASSO	Jan. 01, 2026	Dec. 31, 2026	Updated real property database	GF - Proper				180,000.00				180,000.00		
1000-000-3-1-06-001-003	Real Property Assessment Administrative Support Services	MASSO	Jan. 01, 2026	Dec. 31, 2026	Updated real property database	GF - Proper				67,000.00				67,000.00		

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY/Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in Pesos)						AMOUNT BY Climate Change			Code
			STARTING DATE	COMPLETION DATE			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Financial Expenses (10)	Capital Outlay (CO) (11)	PSP TOTAL (PSPS+MOOE+CO) (12)	Climate Change (13)	Climate Change (14)	Climate Change (15)		
			(6)	(5)												
1000-000-3-1-06-001-004	Procurement of Printer	MASSO	Jan. 01, 2026	Dec. 31, 2026	Printer procured	GF - Proper	25,000.00					25,000.00			15	
1000-000-3-1-06-001-005	Procurement of 1 unit desktop computer	MASSO	Jan. 01, 2026	Dec. 31, 2026	1 unit desktop computer procured	GF - Proper				50,000.00		50,000.00				
1000-000-3-1-06-001-006	Tax Mapping of Municipality of Kananga	MASSO	Jan. 01, 2026	Dec. 31, 2026	Tax mapping implemented	GF - Proper Continuing	150,000.00					150,000.00				
1000-000-3-1-07-001-000	Accounting Services Program	MACCO	Jan. 01, 2026	Dec. 31, 2026	Accounting services	GF - Proper	6,500,000.00					7,250,731.00				
1000-000-3-1-07-001-001	Auditing & Accounting Services	MACCO	Jan. 01, 2026	Dec. 31, 2026	Services rendered	Trust Fund	89,000.00					89,000.00				
1000-000-3-1-07-001-002	Procurement of 1 set Desktop Computer with UPS	MACCO	Jan. 01, 2026	Dec. 31, 2026	1 set Desktop Computer with UPS procured	GF - Proper				60,000.00		60,000.00				
1000-000-3-1-07-001-003	Procurement of 3 units Office Tables	MACCO	Jan. 01, 2026	Dec. 31, 2026	3 units Office Tables procured	GF - Proper	30,000.00					30,000.00				
1000-000-3-1-07-001-004	Procurement of 2 units Folding Table	MACCO	Jan. 01, 2026	Dec. 31, 2026	2 units Folding Table procured	GF - Proper	10,000.00					10,000.00				
1000-000-3-1-07-001-005	Procurement of 1 unit Executive Table	MACCO	Jan. 01, 2026	Dec. 31, 2026	1 unit Executive Table procured	GF - Proper	20,000.00					20,000.00				
1000-000-3-1-07-001-006	Procurement of 1 unit Push Cart	MACCO	Jan. 01, 2026	Dec. 31, 2026	1 unit push cart procured	GF - Proper	5,000.00					5,000.00				
1000-000-3-1-07-001-007	Procurement of 1 unit Ladder (6 steps)	MACCO	Jan. 01, 2026	Dec. 31, 2026	1 unit ladder (6 steps) procured	GF - Proper	10,000.00					10,000.00				
1000-000-3-1-07-001-008	Procurement of 5 units UPS	MACCO	Jan. 01, 2026	Dec. 31, 2026	5 units UPS procured	GF - Proper	10,000.00					10,000.00				
1000-000-3-1-07-001-009	Procurement of Accounting System Recording and Recordkeeping Tools for LGU Transactions	MACCO	Jan. 01, 2026	Dec. 31, 2026	Accounting System Recording and Recordkeeping tools procured	GF - Proper Continuing				500,000.00		500,000.00				
1000-000-3-1-08-001-000	Budgeting Management Program	MBO	Jan. 01, 2026	Dec. 31, 2026	Budget management services	GF - Proper	2,660,000.00					3,060,000.00				
1000-000-3-1-08-001-001	Budget Preparation	MBO	Jan. 01, 2026	Dec. 31, 2026	Approved annual & supplemental budget	GF - Proper	10,000.00					10,000.00				
1000-000-3-1-08-001-002	Preliminary Review of Barangay Budget	MBO	Jan. 01, 2026	Dec. 31, 2026	Barangay budgets review letters	GF - Proper	2,000.00					2,000.00				
1000-000-3-1-09-001-000	Planning, Monitoring and Evaluation Program	MPDO	Jan. 01, 2026	Dec. 31, 2026	Planning, Monitoring and Evaluation	GF - Proper	4,900,000.00					6,000,000.00				
1000-000-3-1-09-001-001	2027 GAD Planning and Budgeting Workshop	MPDO	Mar. 01, 2026	Mar. 31, 2026	2027 GAD Planning and Budgeting Workshop conducted	GF - Proper	550,000.00					550,000.00				
1000-000-3-1-09-001-002	Municipal AIP Development Planning Workshop	MPDO	Jun. 01, 2025	Aug. 31, 2025	Municipal AIP Development Planning Workshop conducted	GF - Proper	400,000.00					400,000.00				
1000-000-3-1-09-001-003	Barangay AIP Development Planning Workshop	MPDO	May 01, 2026	Jul. 31, 2026	Barangay AIP Development Planning Workshop conducted	GF - Proper	180,000.00					180,000.00				
1000-000-3-1-09-001-004	Project Monitoring and Evaluation Workshop	MPDO	Jan. 01, 2026	Dec. 31, 2026	Project Monitoring and Evaluation Workshop conducted	GF - Proper	50,000.00					50,000.00				
1000-000-3-1-09-001-005	Training for BCPC	MPDO	Jan. 01, 2026	Dec. 31, 2026	Training for BCPC conducted	GF - Proper	100,000.00					100,000.00				

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		IMPACTED OUTPUTS	FUNDS SOURCE	AMOUNT (In Pesos)						AMOUNT OF Climate Finance	Cods	
			STARTING DATE	COMPLETION DATE			Personal Services (P3)	Maint. & Other Operating Expenses (P401)	Financial Expenses (P4)	Capital Outlay (C3)	PPP TOTAL (P3+P4+P41)	Climate Change (13)			Climate Change (14)
1000-000-3-1-09-001-006	SGLG Municipal Administration	MPDO	Jan. 01, 2026	Dec. 31, 2026	SGLG Municipal Administration conducted	GF - Proper		300,000.00					300,000.00		AS
1000-000-3-1-09-001-007	SGLG Barangay Administration	MPDO	Jan. 01, 2026	Dec. 31, 2026	SGLG Brgy administration conducted	GF - Proper		120,000.00					120,000.00		
1000-000-3-1-09-001-008	Updating of the Comprehensive Land Use Plan (CLUP)	MPDO	Jan. 01, 2026	Dec. 31, 2026	Comprehensive Land Use Plan (CLUP) updated	GF- Proper						5,000,000.00		A021-01	
1000-000-3-1-09-001-009	Updating of the Comprehensive Land Use Plan (CLUP) Stage 2	MPDO	Jan. 01, 2026	Dec. 31, 2026	Comprehensive Land Use Plan (CLUP) updated	GF- Proper						6,000,000.00		A021-01	
1000-000-3-1-09-001-010	Comprehensive Land Use Plan (CLUP) Workshop	MPDO	Jan. 01, 2026	Dec. 31, 2026	Comprehensive Land Use Plan (CLUP) workshop conducted	GF- Proper		250,000.00					250,000.00		
1000-000-3-1-09-001-011	Investment Promotion Program	MPDO	Jan. 01, 2026	Dec. 31, 2026	4 forums/submit conducted	GF - Proper		100,000.00					100,000.00		
1000-000-3-1-09-001-012	Reproduction of CLUP and Maps	MPDO	Jan. 01, 2026	Dec. 31, 2026	CLUP and Maps reproduced	GF - Proper		100,000.00					100,000.00		
1000-000-3-1-09-001-013	Procurement of Shredder	MPDO	Jan.01, 2026	Dec. 31, 2026	Shredder procured	GF - Proper		30,000.00					30,000.00		
1000-000-3-1-09-001-014	Procurement of 2 units Printer	MPDO	Jan.01, 2026	Dec. 31, 2026	2 units printer procured	GF - Proper			60,000.00				60,000.00		
1000-000-3-1-09-001-015	Procurement of 6 units Office Chairs	MPDO	Jan.01, 2026	Dec. 31, 2026	6 units office chairs procured	GF - Proper		35,000.00					35,000.00		
1000-000-3-1-09-001-016	Procurement of 6 units Office Tables	MPDO	Jan.01, 2026	Dec. 31, 2026	6 units office tables procured	GF - Proper			100,000.00				100,000.00		
1000-000-3-1-09-001-017	Procurement and Installation of Blinds	MPDO	Jan.01, 2026	Dec. 31, 2026	Blinds procured and installed	GF - Proper		15,000.00					15,000.00		
1000-000-3-1-09-001-018	Fabrication and Installation of Cabinet	MPDO	Jan.01, 2026	Dec. 31, 2026	Cabinet fabricated and installed	GF - Proper			65,000.00				65,000.00		
1000-000-3-1-09-001-019	Procurement of 1 set Conference Table and Chairs	MPDO	Jan.01, 2026	Dec. 31, 2026	1 set conference table and chairs procured	GF - Proper			150,000.00				150,000.00		
1000-000-3-1-09-001-020	Procurement and Installation of Glass Partition	MPDO	Jan.01, 2026	Dec. 31, 2026	Glass partition procured and installed	GF - Proper			50,000.00				50,000.00		
1000-000-3-1-09-001-021	Establishment of Reading/Municipal Library Facility	MPDO	Jan.01, 2026	Dec. 31, 2026	Reading/municipal library facility established	GF - Proper Continuing			200,000.00				200,000.00		
1000-000-3-1-12-001-000	Civil Registry Administration	LCR	Jan.01, 2026	Dec. 31, 2026	Civil registry services	GF - Proper		3,900,000.00					4,628,730.00		
1000-000-3-1-12-001-001	Mass Wedding Ceremony	LCR	Jan.01, 2026	Dec. 31, 2026	Mass Wedding Ceremony conducted	GF - Proper							163,480.00		
1000-000-3-1-12-001-002	issuance of PSA copy of indigent children	LCR	Jan.01, 2026	Dec. 31, 2026	PSA copy of indigent children issued	GF - Proper			31,000.00				31,000.00		
1000-000-3-1-12-001-003	Procurement of 1 unit Computer Desktop	LCR	Jan.01, 2026	Dec. 31, 2026	1 unit computer desktop procured	GF - Proper			50,000.00				50,000.00		
1000-000-3-1-12-001-004	Procurement of Photocopier Colored	LCR	Jan.01, 2026	Dec. 31, 2026	Photocopier colored procured	GF - Proper			100,000.00				100,000.00		
1000-000-3-1-12-001-005	Procurement of Grass Cutter with Accessories	LCR	Jan.01, 2026	Dec. 31, 2026	grass cutter with accessories procured	GF - Proper							25,000.00		
1000-000-3-1-12-001-006	Procurement of UPS 650 VA	LCR	Jan.01, 2026	Dec. 31, 2026	UPS 650 VA procured	GF - Proper			6,000.00				6,000.00		

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	SCHEDULE OF IMPLEMENTATION		IMPLEMENTING OFFICE/DEPT	EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Pesos)						Code			
		STARTING DATE	COMPLETION DATE				Personal Services (PS) (09)	Maint. & Other Operating Expenses (MOOE) (08)	Financial Expenses (06)	Capital Outlay (CO) (11)	PIP TOTAL (07+08+11) (12)	AMOUNT OF Climate Change				
												(10)		(13)	(14)	
1000-000-3-3-12-001-007	Procurement of all-in-one Printer ADF	Jan.01, 2026	Dec. 31, 2026	LCR	all-in-one printer ADF procured	GF - Proper	30,000.00					30,000.00				15
3000-000-3-4-01-001-000	Management and Administration Program	Jan.01, 2026	Dec. 31, 2026	Admin/BAC Office	Management & administration services	GF - Proper	1,700,000.00					5,660,000.00				
1000-000-3-2-01-001-001	Legal Services	Jan.01, 2026	Dec. 31, 2026	Admin/BAC Office	Legal Services rendered	GF - Proper	100,000.00					100,000.00				
1000-000-3-2-01-001-002	Procurement of Desktop Computer	Jan.01, 2026	Dec. 31, 2026	Admin/BAC Office	Desktop computer procured	GF - Proper						60,000.00				
1000-000-3-2-01-001-003	Procurement of Dining Table with Chairs (10-seaters)	Jan.01, 2026	Dec. 31, 2026	Admin/BAC Office	Dining Table with Chairs (10-seaters) procured	GF - Proper						55,000.00				
1000-000-3-2-01-001-004	Procurement of DSLR Camera	Jan.01, 2026	Dec. 31, 2026	Admin/BAC Office	DSLR Camera procured	GF - Proper						70,000.00				
1000-000-3-2-01-001-005	Procurement of Conference Table (14-seaters)	Jan.01, 2026	Dec. 31, 2026	Admin/BAC Office	Conference Table (14-seaters) procured	GF - Proper						95,000.00				
1000-000-3-2-01-001-006	Procurement of Interactive Projector	Jan.01, 2026	Dec. 31, 2026	Admin/BAC Office	Interactive Projector procured	GF - Proper						260,000.00				
1000-000-3-2-01-001-007	Procurement of Free Standing Kitchen Cabinet	Jan.01, 2026	Dec. 31, 2026	Admin/BAC Office	Free Standing Kitchen Cabinet procured	GF - Proper	11,000.00					11,000.00				
1000-000-3-2-01-001-008	Procurement of Metal Gang Chair (4-seater)	Jan.01, 2026	Dec. 31, 2026	Admin/BAC Office	Metal Gang Chair (4-seater) procured	GF - Proper						66,000.00				
1000-000-3-2-01-001-009	Procurement of Combi Blinds (Window Blinds)	Jan.01, 2026	Dec. 31, 2026	Admin/BAC Office	Combi Blinds (Window Blinds) procured	GF - Proper	25,000.00					25,000.00				
1000-000-3-2-01-001-010	Procurement of Office Table	Jan.01, 2026	Dec. 31, 2026	Admin/BAC Office	Office Table procured	GF - Proper	20,000.00					20,000.00				
1000-000-3-2-01-001-011	Procurement of Office Chair	Jan.01, 2026	Dec. 31, 2026	Admin/BAC Office	Office Chair procured	GF - Proper	10,000.00					10,000.00				
1000-000-3-2-01-001-012	Procurement of Visitors couch with center table	Jan.01, 2026	Dec. 31, 2026	Admin/BAC Office	Visitors couch with center table procured	GF - Proper	37,000.00					37,000.00				
1000-000-3-2-01-001-013	Procurement of Storage Cabinet	Jan.01, 2026	Dec. 31, 2026	Admin/BAC Office	Storage cabinet procured	GF - Proper	10,000.00					10,000.00				
1000-000-3-2-01-001-014	Procurement of Refrigerator	Jan.01, 2026	Dec. 31, 2026	Admin/BAC Office	Refrigerator procured	GF - Proper	40,000.00					40,000.00				
1000-000-3-2-01-001-015	Procurement of Wardrobe Cabinet	Jan.01, 2026	Dec. 31, 2026	Admin/BAC Office	Wardrobe Cabinet procured	GF - Proper	15,000.00					15,000.00				
1000-000-3-3-01-001-000	General Services Program	Jan.01, 2026	Dec. 31, 2026	GSO	General services	GF - Proper	8,330,000.00					23,930,000.00				
1000-000-3-3-01-001-001	Property Custody, Supply and Record Management Services	Jan.01, 2026	Dec. 31, 2026	GSO	Property, supply, custodial & record management services provided	GF - Proper	90,000.00					90,000.00				
1000-000-3-3-01-001-002	Repair and Maintenance Services - Preventive Maintenance - Corrective Maintenance	Jan. 01, 2026	Dec. 31, 2026	GSO	Serviceable vehicles	GF - Proper	3,300,000.00					3,300,000.00				
1000-000-3-3-01-001-003	Repair and Maintenance - Infrastructure Assets Power supply system	Jan. 01, 2026	Dec. 31, 2026	GSO	Serviceable power supply system	GF - Proper	500,000.00					500,000.00				
1000-000-3-3-01-001-004	Repair and Maintenance- Other Machinery & Equipment	Jan. 01, 2026	Dec. 31, 2026	GSO	Serviceable machinery & other equipment	GF - Proper	340,000.00					340,000.00				
1000-000-3-3-01-001-005	Energy Cost Subsidy Program	Jan. 01, 2026	Dec. 31, 2026	GSO	Energy cost subsidy processed & updated	GF - Proper	30,000.00					30,000.00				



AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in Pesos)						AMOUNT OF Climate Finance	Code	
			STARTING DATE	COMPLETION DATE			Personal Services (PS)	Maint. & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	PIP TOTAL (499-10-11)	Climate Change			
												(8)			(9)
1000-000-3-3-03-001-001	Procurement of 2 units Gang/Lobby Chairs	BPLO	Jan. 01, 2026	Dec. 31, 2026	2 units Gang/Lobby Chairs procured	GF - Proper	30,000.00	30,000.00					30,000.00	(15)	
1000-000-3-3-03-001-002	Procurement of 1 unit printer	BPLO	Jan. 01, 2026	Dec. 31, 2026	1 unit printer procured	GF - Proper	25,000.00						25,000.00		
1000-000-3-3-03-001-003	Procurement of 2 UPS	BPLO	Jan. 01, 2026	Dec. 31, 2026	2 UPS procured	GF - Proper	10,000.00						10,000.00		
1000-000-3-3-03-001-004	Procurement of 2 sets steel cabinets	BPLO	Jan. 01, 2026	Dec. 31, 2026	2 sets steel cabinets procured	GF - Proper	30,000.00						30,000.00		
1000-000-3-3-03-001-005	Procurement 5 units office tables	BPLO	Jan. 01, 2026	Dec. 31, 2026	5 units office tables procured	GF - Proper		50,000.00					50,000.00		
1000-000-3-3-03-001-006	Procurement 11 units office Chairs	BPLO	Jan. 01, 2026	Dec. 31, 2026	11 units office Chairs procured	GF - Proper		55,000.00					55,000.00		
1000-000-3-3-03-001-007	Procurement of Desktop Computer	MBPLO	Jan. 01, 2026	Dec. 31, 2026	1 unit desktop computer procured	GF- Proper							50,000.00		
1000-000-3-3-04-001-000	DILG Program/ Support to MPOC Secretariat	DILG	Jan. 01, 2026	Dec. 31, 2026	Local Gov't services	GF - Proper	200,000.00						200,000.00		
1000-000-3-3-04-001-001	Conduct Capacity Building for Former Rebels	DILG	Jan. 01, 2026	Dec. 31, 2026	Capacity Building for Former Rebels conducted	GF - Proper	100,000.00						100,000.00		
1000-000-3-3-04-001-002	Training/Seminar on PCVE/Peace and Security, & other related laws	DILG	Jan. 01, 2026	Dec. 31, 2026	Training/seminar conducted	GF - Proper	25,000.00						25,000.00		
1000-000-3-3-04-001-003	Training/Seminar for Force Multipliers/BPOC/BADAC on E.O. No. 70	DILG	Jan. 01, 2026	Dec. 31, 2026	Training/seminar conducted	GF - Proper	100,000.00						100,000.00		
1000-000-3-3-04-001-004	Training-Seminar for Barangay Officials/Lupon Members on Barangay Justice System/KP/ADR	DILG	Jan. 01, 2026	Dec. 31, 2026	Training/seminar conducted	GF - Proper	50,000.00						50,000.00		
1000-000-3-3-04-001-005	ELCAC:MCSSST-IEC	DILG	Jan. 01, 2026	Dec. 31, 2026	ELCAC:MCSSST-IEC conducted	GF - Proper	35,000.00						35,000.00		
1000-000-3-3-04-001-006	Support to Security Operations	DILG	Jan. 01, 2026	Dec. 31, 2026	Support to security operations provided	GF - Proper	35,000.00						35,000.00		
1000-000-3-3-04-001-007	Training on BPATs	DILG	Jan. 01, 2026	Dec. 31, 2026	BPATs training conducted	GF - Proper	400,000.00						400,000.00		
1000-000-3-3-04-001-008	Anti-Trafficking for Women and Children Training and Other related Laws	MSWDO	Jan. 01, 2026	Dec. 31, 2026	Anti-Trafficking for Women and Children Training and Other related Laws conducted	GF - Proper	300,000.00						300,000.00		
1000-000-3-3-04-001-009	Procurement of 1 unit scanner	DILG	Jan. 01, 2026	Dec. 31, 2026	1 unit scanner procured	GF - Proper		75,000.00					75,000.00		
1000-000-3-3-05-001-000	COMELEC Program	COMELEC	Jan. 01, 2026	Dec. 31, 2026	COMELEC services	GF - Proper	150,000.00						150,000.00		
1000-000-3-3-05-001-000	Election Activities Voters Education and Conduct of National and Local Elections	COMELEC	Jan. 01, 2026	May 31, 2026	Voters education and	GF - Proper	193,330.00						193,330.00		
1000-000-3-3-05-001-002	Conduct of Registration and Satellite Registration in all Barangays	COMELEC	Jan. 01, 2026	Oct. 31, 2026	Voters Education and increased number of registered voters	GF - Proper	21,540.00						21,540.00		
1000-000-3-3-06-001-000	BIR Tax Collection	BIR	Jan. 01, 2026	Dec. 31, 2026	BIR services	GF - Proper	101,400.00						101,400.00		
1000-000-3-3-07-001-000	Administration of Justice	MCTC	Jan. 01, 2026	Dec. 31, 2026	MCTC Services	GF - Proper	714,000.00						714,000.00		
1000-000-3-3-08-001-000	Safety and Security Program	PNP	Jan. 01, 2026	Dec. 31, 2026	Peace and Order Program implemented	GF - Proper	400,000.00						400,000.00		

A/P REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in Pesos)						Code		
			STARTING DATE	COMPLETION DATE			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOE) (9)	Financial Expenses (10)	Capital Outlay (CO) (11)	PHP TOTAL (8+9+10+11) (12)	AMOUNT OF Climate Finance			
												Climate Change (13)		Climate Change (14)	
1000-000-3-3-08-001-001	Conduct of Mobile Patrol/Check Points/Police Operations	PNP	Jan.01, 2026	Dec. 31, 2026	Mobile Patrol/Check Points/Police Operations conducted	GF- Proper	1,250,000.00					1,250,000.00			(15)
1000-000-3-3-08-001-002	Conduct of Barangay & School Visitations/Consultations/Meetings/Symposia and Lectures	PNP/MSWDO	Jan.01, 2026	Dec. 31, 2026	23 barangays & school visitations/consultations/meetings/symposia & lectures conducted	GF - Proper	250,000.00					250,000.00			
1000-000-3-3-08-001-003	Training/Seminar on KKDAT	PNP/LVDO/M SWDO	Jan. 01, 2026	Dec. 31, 2026	Training/seminar conducted	GF - Proper	100,000.00					100,000.00			
1000-000-3-3-08-001-004	Markmanship Enhancement Training	PNP	Jan. 01, 2026	Dec. 31, 2026	Markmanship Enhancement Training conducted	GF - Proper	100,000.00					100,000.00			
1000-000-3-3-08-001-005	Conduct of random drug test to PNP/ AFP/BFP/ M/BLGU Officials and Personnel	PNP	Jan.01, 2026	Dec. 31, 2026	Random drug test conducted	GF - Proper	200,000.00					200,000.00			
1000-000-3-3-08-001-006	Conduct Drug Symposium/Anti-Illegal Drugs IEC	PNP	Jan.01, 2026	Dec. 31, 2026	Drug symposium conducted	GF - Proper	100,000.00					100,000.00			
1000-000-3-3-08-001-007	Conduct of Community Based Rehabilitation Program	PNP	Jan.01, 2026	Dec. 31, 2026	Community Based Rehabilitation Program conducted	GF - Proper	150,000.00					150,000.00			
1000-000-3-3-08-001-008	Procurement of 2 unit Desktop Computer	PNP	Jan.01, 2026	Dec. 31, 2026	2 unit Desktop Computer procured	GF - Proper				100,000.00		100,000.00			
1000-000-3-3-09-001-000	Fire Protection Program	BFP	Jan. 01, 2026	Dec. 31, 2026	Computer procured	GF - Proper	300,000.00					300,000.00			
1000-000-3-3-09-001-001	Provision of Fuel and Lubricants	BFP	Jan. 01, 2026	Dec. 31, 2026	Fuel & lubricants provided	GF - Proper	150,000.00					150,000.00			
1000-000-3-3-09-001-002	Preventive Maintenance and Repair of Fire Fighting Apparatus	GSO and BFP	Jan.01, 2026	Dec. 31, 2026	5 fire fighting apparatus maintained	GF - Proper	150,000.00					150,000.00			
1000-000-3-3-09-001-003	Provision of Office Supplies	BFP	Jan. 01, 2026	Dec. 31, 2026	Office Supplies provided	GF - Proper	63,230.00					63,230.00			
1000-000-3-3-09-001-004	Procurement of Computer Set	BFP	Jan. 01, 2026	Dec. 31, 2026	Computer set procured	GF - Proper				50,000.00		50,000.00			
1000-000-3-3-09-001-005	Installation of fire hydrants to strategic points	BFP, MEO and Waterworks	Jan. 01, 2026	Dec. 31, 2026	Fire hydrants installed	GF - Proper				300,000.00		300,000.00			
1000-000-3-3-09-001-006	Conduct CFAG Activities/Trainings/Seminar	BFP	Jan. 01, 2026	Dec. 31, 2026	CFAG Activities/Trainings/Seminar conducted	GF - Proper	60,000.00					60,000.00			
1000-000-3-3-09-001-007	OPLAN Ligtas na Pamayanan (OLP on the Road)	BFP	Jan. 01, 2026	Dec. 31, 2026	OPLAN Ligtas na Pamayanan implemented	GF - Proper	50,000.00					50,000.00			
1000-000-3-3-09-001-008	Bumbero Kakampi mo sa Turismo	BFP	Jan. 01, 2026	Dec. 31, 2026	Bumbero Kakampi mo sa Turismo conducted	GF - Proper	30,000.00					30,000.00			
1000-000-3-3-09-001-009	Conduct of Visitation to KAISA Members	BFP	Jan. 01, 2026	Dec. 31, 2026	Visitation to KAISA Members conducted	GF - Proper	20,000.00					20,000.00			
1000-000-3-3-09-001-010	Conduct of Fire Safety Lectures and Drills	BFP	Jan. 01, 2026	Dec. 31, 2026	Fire Safety Lectures and Drills conducted	GF - Proper	20,000.00					20,000.00			
1000-000-3-3-09-001-011	Fire Prevention Month Activities	BFP	Jan. 01, 2026	Dec. 31, 2026	Fire Prevention Month Activities conducted	GF - Proper	50,000.00					50,000.00			

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in Pesos)						Code	
			STARTING DATE	COMPLETION DATE			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Financial Expenses (10)	Capital Outlay (CO) (11)	PIP TOTAL (8+9+10+11) (12)	APPROXIMATE OF Climate Change		
												Climate Change (13)		Climate Change (14)
1000-000-3-3-09-001-012	Procurement of 4 units Emergency Lights	BFP	Jan. 01, 2026	Dec. 31, 2026	4 units Emergency Lights procured	20% LGU Share		4,200.00				4,200.00		US
1000-000-3-3-09-001-013	Procurement of 3 units Solar Lights Waterproof 200 watts	BFP	Jan. 01, 2026	Dec. 31, 2026	3 units Solar Lights Waterproof 200 watts procured	20% LGU Share		7,500.00				7,500.00		
1000-000-3-3-09-001-014	Procurement of 4 units 10lbs ABC Type Fire Extinguishers	BFP	Jan. 01, 2026	Dec. 31, 2026	Procurement of 4 units 10lbs ABC Type Fire Extinguishers procured	20% LGU Share		12,000.00				12,000.00		
1000-000-3-3-09-001-015	Procurement of 1 unit Computer Desktop	BFP	Jan. 01, 2026	Dec. 31, 2026	1 unit Computer Desktop procured	20% LGU Share		50,000.00				50,000.00		
1000-000-3-3-09-001-016	Procurement of 1 unit Computer Laptop	BFP	Jan. 01, 2026	Dec. 31, 2026	1 unit Computer Laptop procured	20% LGU Share		80,000.00				80,000.00		
1000-000-3-3-09-001-017	Procurement of DSLR Camera	BFP	Jan. 01, 2026	Dec. 31, 2026	DSLR Camera procured	20% LGU Share		75,000.00				75,000.00		
1000-000-3-3-09-001-018	Procurement of 2 units Motorcycle	BFP	Jan. 01, 2026	Dec. 31, 2026	2 units Motorcycle procured	20% LGU Share		300,000.00				300,000.00		
1000-000-3-3-18-000-000	Auditing Services	COA	Jan. 01, 2026	Dec. 31, 2026	Audit Services	GF - Proper		200,000.00				200,000.00		
1000-000-3-3-18-001-000	Procurement of Laptop computer	COA	Jan. 01, 2026	Dec. 31, 2026	Laptop computer procured	GF - Proper		60,000.00				60,000.00		
<b>SOCIAL SERVICES SECTOR 3000</b>														
3000-100	Education and Manpower Development													
3000-300-3-1-17-001-000	Public Employment Services	MO/PESO	Jun. 01, 2026	Aug. 31, 2026	PESO Services	GF - Proper		1,028,558.00				1,076,558.00		
3000-000-3-1-17-001-001	SPES	MO/PESO	Jun. 01, 2026	Aug. 31, 2026	SPES implemented	GF - Proper		400,000.00				400,000.00		
3000-000-3-1-17-001-002	Job Fair	MO/PESO	Jan. 01, 2026	Dec. 31, 2026	Jobs fair conducted	GF - Proper		50,000.00				50,000.00		
3000-200-3-1-11-001-000	Health Services Program	MHO	Jan. 01, 2026	Dec. 31, 2026	Health improvement Services	GF - Proper		14,500,000.00				16,425,000.00		
3000-200-3-1-11-002-000	Out Patient Services													
3000-200-3-1-11-002-001	Medical Consultation	MHO	Jan. 01, 2026	Dec. 31, 2026	Medical Consultations provided	GF - Proper		2,914,162.54				2,914,162.54		
3000-200-3-1-11-002-002	Animal Bite	MHO	Jan. 01, 2026	Dec. 31, 2026	Animal bite provided	GF - Proper		166,455.00				166,455.00		
3000-200-3-1-11-002-003	MHGap (Mental Health)	MHO	Jan. 01, 2026	Dec. 31, 2026	MHGap (Mental Health) provided	GF - Proper		59,903.00				59,903.00		
3000-200-3-1-11-002-004	NTP (National Tuberculosis Program)	MHO	Jan. 01, 2026	Dec. 31, 2026	NTP (National Tuberculosis Program) conducted	GF - Proper		278,614.00				278,614.00		
3000-200-3-1-11-002-005	Maternal and Child Health	MHO	Jan. 01, 2026	Dec. 31, 2026	Maternal and Child Health provided	GF - Proper		723,627.00				723,627.00		
3000-200-3-1-11-002-006	Non-Communicable Disease Program	MHO	Jan. 01, 2026	Dec. 31, 2026	Non-Communicable Disease Program conducted	GF - Proper		581,850.00				581,850.00		
3000-200-3-1-11-002-007	Nutrition	MHO	Jan. 01, 2026	Dec. 31, 2026	Nutrition provided	GF - Proper		312,397.00				312,397.00		
3000-200-3-1-11-002-008	NIP (National Immunization Program)	MHO	Jan. 01, 2026	Dec. 31, 2026	NIP (National Immunization Program) conducted	GF - Proper		103,458.00				103,458.00		



AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in Pesos)						AMOUNT OF Climate Change		Code
			STARTING DATE	COMPLETION DATE			Personal Services (P5) (6)	Maint. & Other Operating Expenses (MOOOP) (7)	Financial Expenses (8)	Capital Outlay (CO) (9)	PHP TOTAL (P4+P5+P6+P7+P8+P9)	Climate Change (13)	Climate Change (14)		
			(4)	(5)											
3000-200-3-1-11-006-003	Procurement of 5 units Desktop Computer	MHO	Jan. 01, 2026	Dec. 31, 2026	5 units desktop computer procured	GF-Propor				412,500.00			412,500.00		(15)
3000-200-3-1-11-006-004	Procurement of 2 units laptops	MHO	Jan. 01, 2026	Dec. 31, 2026	2 units laptops procured	GF-Propor				118,800.00			118,800.00		
3000-200-3-1-11-006-005	Procurement of 1 unit photocopier	MHO	Jan. 01, 2026	Dec. 31, 2026	1 unit photocopier procured	GF-Propor				120,000.00			120,000.00		
3000-200-3-1-11-006-006	Procurement of 3 units cellphone	MHO	Jan. 01, 2026	Dec. 31, 2026	3 units cellphone procured	GF-Propor			15,000.00				15,000.00		
3000-200-3-1-11-006-007	Procurement of 25 pcs Acrylic signages	MHO	Jan. 01, 2026	Dec. 31, 2026	25 pcs Acrylic signages procured	GF-Propor			25,000.00				25,000.00		
3000-200-3-1-11-006-008	Procurement of 2 pieces Panaflex signages	MHO	Jan. 01, 2026	Dec. 31, 2026	2 pieces Panaflex signages procured	GF-Propor			30,000.00				30,000.00		
3000-200-3-1-11-006-009	Procurement of 20 pieces blinds	MHO	Jan. 01, 2026	Dec. 31, 2026	20 pieces blinds procured	GF-Propor			41,600.00				41,600.00		
3000-200-3-1-11-006-010	Installation of File Rack for SHC-Records and Pharmacy section	MHO	Jan. 01, 2026	Dec. 31, 2026	File Rack for SHC-Records and Pharmacy section installed	GF-Propor				50,000.00			50,000.00		
3000-200-3-1-11-006-011	Procurement of 2 units split type Air Conditioner, 3 HP, inverter	MHO	Jan. 01, 2025	Dec. 31, 2025	2 units split type Air Conditioner, 3 HP, inverter procured	GF-Propor Continuing				200,000.00			200,000.00		
3000-200-3-1-11-006-012	Procurement of Anthropometric Measurement Tools for Nutrition	MHO	Jan. 01, 2025	Dec. 31, 2025	Anthropometric Measurement Tools procured	GF-Propor Continuing				200,000.00			200,000.00		
3000-500-3-1-13-001-000	Social Welfare Development Program	MSWDO	Jan. 01, 2026	Dec. 31, 2026	Social Welfare Development services	GF - Proper			4,800,000.00	1,000,000.00			5,800,000.00		
3000-500-3-1-13-002-000	Assistance in Crisis Situation	MSWDO	Jan. 01, 2026	Dec. 31, 2026	Assistance provided	GF - Proper				6,000,000.00			6,000,000.00		
3000-500-3-1-13-003-000	Family and Community Welfare Services	MSWDO	Jan. 01, 2026	Dec. 31, 2026	Family month celebrated	GF - Proper				100,000.00			100,000.00		
3000-500-3-1-13-003-001	Family Month Celebration	MSWDO	Jan. 01, 2026	Dec. 31, 2026	Family month celebrated	GF - Proper				100,000.00			100,000.00		
3000-500-3-1-13-003-002	Pre-marriage Counselling Services	MSWDO	Sept. 01, 2026	Sept. 30, 2026	Pre-marriage Counselling services implemented	GF - Proper				100,000.00			100,000.00		
3000-500-3-1-13-004-000	Child Welfare Services	MSWDO	Jul. 01, 2026	Oct. 31, 2026	Supplemental Feeding program conducted	GF - Proper				250,000.00			250,000.00		
3000-500-3-1-13-004-001	Supplemental Feeding Program	MSWDO	Jul. 01, 2026	Oct. 31, 2026	Supplemental Feeding program conducted	GF - Proper				250,000.00			250,000.00		
3000-500-3-1-13-004-002	Procurement and Distribution of School Supplies to children identified as child laborers & children with Special needs	MSWDO	Jun. 01, 2026	Jun. 30, 2026	Educational Supplies to identified child procured and distributed	GF - Proper				300,000.00			300,000.00		
3000-500-3-1-13-004-003	Barangay Nutrition Scholars Capability Building	MSWDO/MHO	Jun. 01, 2026	Jun. 30, 2026	Barangay Nutrition Scholars Capability Building conducted	GF - Proper				150,000.00			150,000.00		
3000-500-3-1-13-004-004	Nutrition Month Celebration	MSWDO/MHO	Jun. 01, 2026	Jun. 30, 2026	Nutrition month celebrated	GF - Proper				200,000.00			200,000.00		
3000-500-3-1-13-004-005	Conduct Children's Congress	MSWDO	Nov. 01, 2026	Nov. 30, 2026	Children's Congress conducted	GF - Proper				150,000.00			150,000.00		

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in Pesos)						AMOUNT of Climate Finance	Code	
			STARTING DATE	COMPLETION DATE			Personal Services (P5) (10)	Maint. & Other Operating Expenses (MOEXP) (P) (11)	Financial Expenses (12)	Capital Outlay (CO) (13)	PHP TOTAL (P10+11+12) (14)	Climate Change (15)			Climate Change (16)
			(9)	(8)											
3000-500-3-1-13-004-006	Universal Children's Month Celebration	MSWDO	Nov. 23, 2026	Nov. 23, 2026	Universal Children's Month celebrated	GF - Proper		200,000.00					200,000.00		115
3000-500-3-1-13-004-007	ECCD INCENTIVES	MSWDO	Jan. 01, 2026	Dec. 31, 2026	ECCD incentives provided	GF - Proper		700,000.00					700,000.00		
3000-500-3-1-13-004-008	Barangay Children's Association (BCA) Quarterly Meeting	MSWDO	Jan. 01, 2026	Dec. 31, 2026	BCA Quarterly Meeting conducted	GF - Proper		50,000.00					50,000.00		
3000-500-3-1-13-004-009	MCPC Quarterly Meeting	MSWDO	Jan. 01, 2026	Dec. 31, 2026	MCPC Quarterly Meeting conducted	GF - Proper		50,000.00					50,000.00		
3000-500-3-1-13-004-010	Provision of Child-Friendly Facilities	MSWDO	Jan. 01, 2026	Dec. 31, 2026	Child-Friendly Facilities provided	GF - Proper		500,000.00					500,000.00		
3000-500-3-1-13-004-011	CFLGA Meeting	MSWDO	Jan. 01, 2026	Dec. 31, 2026	CFLGA Meeting conducted	GF - Proper		20,000.00					20,000.00		
3000-500-3-1-13-004-012	LEAD Summit	MSWDO	Jan. 01, 2026	Dec. 31, 2026	LEAD Summit conducted	GF - Proper		200,000.00					200,000.00		
3000-500-3-1-13-004-013	Capacity Building in Handling CILC Cases	MSWDO	Jan. 01, 2026	Dec. 31, 2026	Capacity Building in Handling CILC Cases conducted	GF - Proper		200,000.00					200,000.00		
3000-500-3-1-13-005-000	Women's Welfare Program														
3000-500-3-1-13-005-001	Capacity Building Programs on RA 9262 (VAWC)	MSWDO/DIL G/PNP	Jan. 01, 2026	Dec. 31, 2026	Capacity Building Programs on RA 9262 (VAWC) conducted	GF - Proper		300,000.00					300,000.00		
3000-500-3-1-13-005-002	Women's Month Celebration	MSWDO	Mar. 01, 2026	Mar. 31, 2026	Women's month celebrated	GF - Proper		1,000,000.00					1,000,000.00		A424-01
3000-500-3-1-13-005-003	Skills/Livelihood Entrepreneurial and Financial Management Capacity Building	MSWDO	Jan. 01, 2026	Dec. 31, 2026	Skills/Livelihood Entrepreneurial and Financial Management conducted	GF - Proper		300,000.00					300,000.00		
3000-500-3-1-13-006-000	Senior Citizen Welfare														
3000-500-3-1-13-006-001	Honorarium of OSCA Head	MSWDO	Jan. 01, 2026	Dec. 31, 2026	Honorarium of OSCA Head provided & given	GF - Proper		239,652.00					239,652.00		
3000-500-3-1-13-006-002	Monthly Allowance for Active Senior Citizen's President	MSWDO	Jan. 01, 2026	Dec. 31, 2026	Monthly Allowance for Active Senior Citizen Presidents given	GF - Proper		414,000.00					414,000.00		
3000-500-3-1-13-006-003	Elderly Filipino Week Celebration	MSWDO	Oct. 01, 2026	Oct. 31, 2026	Elderly Filipino week celebrated	GF - Proper		100,000.00					100,000.00		
3000-500-3-1-13-006-004	Birthday Cash Gift for Senior Citizens who will be turning 65 years old and Above	MSWDO	Jan. 01, 2026	Dec. 31, 2026	Birthday cash gift of P500.00 given to Senior Citizen beneficiaries in honor of their birthdays	GF - Proper		1,850,000.00					1,850,000.00		
3000-500-3-1-13-006-005	Centenarian Incentive Program	MSWDO	Jan. 01, 2026	Dec. 31, 2026	Centenarian Incentive Program given	GF - Proper		100,000.00					100,000.00		
3000-500-3-1-13-007-000	Person with Disability Welfare Program														
3000-500-3-1-13-007-001	Procurement of Crutches, Hearing Aid, Wheelchair & Walker	MSWDO	Jan. 01, 2026	Dec. 31, 2026	Crutches, hearing aid, wheelchair and walker procured	GF - Proper		200,000.00					200,000.00		



AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in Pesos)						AMOUNT OF Finance Assistance		Code	
			STARTING DATE	COMPLETION DATE			Personal Services (P)	Maint. & Other Operating Expenses (MOE)(O)	Financial Expenses (F)	Capital Outlay (CO) (U)	PHP TOTAL (8+9+10+11)	Climate Change (13)	Climate Change (14)			
8000-000-3-2-03-001-000	Agricultural Production Program	MAO	Jan. 01, 2026	Dec. 31, 2026	Agricultural production services	GF - Proper	4,300,000.00	1,294,000.00					5,594,000.00			115
8000-000-3-2-03-001-001	Representation & Advocacy of MAFC/PAFC (Municipal Agriculture and Fishery Council/Provincial Agriculture and Fishery Council) in Meetings and Activities	MAO	Jan. 01, 2026	Dec. 31, 2026	MAFC/PAFC activities attended	GF - Proper		100,000.00					100,000.00			
8000-000-3-2-03-001-002	Organic Agriculture Program and Organizing Organic Farm Producers	MAO	Jan. 01, 2026	Dec. 31, 2026	Organic Agriculture Program and Organizing Organic Farm Producers implemented	GF Proper		120,000.00					120,000.00			
8000-000-3-2-03-001-003	Organizing and Strengthening a 4-H Club for Youth Engagement in Agriculture	MAO	Jan. 01, 2026	Dec. 31, 2026	Strengthening a 4-H Club for Youth Engagement in Agriculture implemented	GF Proper		100,000.00					100,000.00			
8000-000-3-2-03-001-004	Enhancing Vegetable Production and Marketing through Agro-Enterprise Clustering Approach (AECA)	MAO	Jan. 01, 2026	Dec. 31, 2026	Enhancing Vegetable Production and Marketing through Agro-Enterprise Clustering Approach (AECA) implemented	GF Proper		140,000.00					140,000.00			
8000-000-3-2-03-001-005	Municipal Nursery Enhancement Project	MAO	Jan. 01, 2026	Dec. 31, 2026	Municipal Nursery Enhancement Project implemented	GF Proper		150,000.00					150,000.00			
8000-000-3-2-03-001-006	Establishment of KADIWA Center	MAO	Jan. 01, 2026	Dec. 31, 2026	KADIWA Center established	GF Proper				2,885,000.00			2,885,000.00			
8000-000-3-2-03-001-007	Sustaining Rabies Control through Dog Pound Maintenance and Care	MAO	Jan. 01, 2026	Dec. 31, 2026	Sustaining Rabies Control through Dog Pound Maintenance and Care implemented	GF Proper		250,000.00					250,000.00			
8000-000-3-2-03-001-008	Fabrication of Dog Pound Cage	MAO	Jan. 01, 2026	Dec. 31, 2026	Dog pound cage fabricated	GF - Proper				250,000.00			250,000.00			
8000-000-3-2-03-001-009	Financial subsidy to rice farmers (KADIWA project)	MAO	Jan. 01, 2026	Dec. 31, 2026	Rice farmers subsidized	GF - Proper		1,000,000.00					1,000,000.00			
8000-000-3-2-03-001-010	Improvement of Municipal Fishpond	MAO	Jan. 01, 2026	Dec. 31, 2026	Municipal fishpond improved	GF - Proper				250,000.00			250,000.00			
8000-000-3-2-03-001-011	Construction of Septic Tank	MAO	Jan. 01, 2026	Dec. 31, 2026	Septic Tank constructed	GF - Proper				50,000.00			50,000.00			
8000-000-3-2-03-001-012	Profiling of irrigated and Non-irrigated Ricefield and other kinds of Agricultural Production areas	MAO	Jan. 01, 2026	Dec. 31, 2026	Availability of database of irrigated and Non-irrigated Ricefield	GF Proper		500,000.00					500,000.00			
8000-000-3-2-03-001-013	High Value commercial crop production project	MAO	Jan. 01, 2026	Dec. 31, 2026	HVC Crop Production implemented	GF Proper		500,000.00					500,000.00			
8000-000-3-2-03-001-014	Prevention and Control of Plant and Animal Pest diseases	MAO	Jan. 01, 2026	Dec. 31, 2026	Prevention and Control of Plant and Animal Pest diseases implemented	GF Proper		1,250,000.00					1,250,000.00			
8000-000-3-2-03-001-015	Procurement of Dog Pound Service Vehicle	MAO	Jan. 01, 2026	Dec. 31, 2026	Dog Pound Service Vehicle procured	GF Proper				1,000,000.00			1,000,000.00			

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			STARTING DATE	COMPLETION DATE			Personal Services (P3) (B)	Maint. & Other Operating Expenses (MOOSE) (P)	Financial Expenses (F3) (A)	Capital Outlay (C3) (C)	PHP TOTAL (A+B+C+D+E)	Climate Change (E)	Climate Change (D)			
			(A)	(B)												
8000-000-3-2-03-001-016	Construction and Establishment of Seedling Nurseries	MIAO	Jan. 01, 2026	Dec. 31, 2026	Seedling Nurseries constructed & established	GF- Proper continuing				4,750,000.00			4,750,000.00			(16)
8000-000-3-2-03-001-017	Layer Farm Project	MIAO	Jan. 01, 2026	Dec. 31, 2026	Layer Farm Project implemented	DA				3,800,000.00			3,800,000.00			
8000-000-3-2-03-001-018	Duck Multiplier Farm Project	MIAO	Jan. 01, 2026	Dec. 31, 2026	Duck Multiplier Farm Project implemented	DA				1,500,000.00			1,500,000.00			
8000-000-3-2-03-001-019	Brgy. Level Vegetable Demo Farm	MIAO	Jan. 01, 2026	Dec. 31, 2026	Brgy. Level Vegetable Demo Farm implemented	DA				3,200,000.00			3,200,000.00			
8000-000-3-1-10-001-000	Engineering and Infrastructure Management Program	MEO	Jan. 01, 2026	Dec. 31, 2026	Engineering & Infrastructure Management Services	GF - Proper	9,160,000.00	1,939,000.00					11,099,000.00			
8000-000-3-1-10-001-001	Repair and Improvement - Infrastructure Assets	MEO	Jan. 01, 2026	Dec. 31, 2026	Infrastructure Assets repaired & improved	GF - Proper				2,000,000.00			2,000,000.00			
8000-000-3-1-10-001-002	Installation of Shelves and Cabinets	MEO	Jan. 01, 2026	Dec. 31, 2026	Shelves and Cabinets installed	GF - Proper				2,000,000.00			2,000,000.00			
8000-000-3-1-10-001-003	Repair and Improvement Accessible Facilities for PWD's (Ramp, Grab Bars, Walkways etc.	MEO	Jan. 01, 2026	Dec. 31, 2026	Accessible Facilities for PWD's repaired & improved	GF - Proper				1,500,000.00			1,500,000.00			
8000-000-3-1-10-001-004	Construction of Civil Cemetery Multi-Purpose Hall	MEO	Jan. 01, 2026	Dec. 31, 2026	Civil cemetery multi-purpose hall constructed	GF - Proper				2,000,000.00			2,000,000.00			
8000-000-3-1-10-001-005	Construction of Additional Tombs	MEO	Jan. 01, 2026	Dec. 31, 2026	Additional tombs constructed	GF - Proper				2,000,000.00			2,000,000.00			
8000-000-3-1-10-001-006	Procurement of Computer Printer	MEO	Jan. 01, 2026	Dec. 31, 2026	Computer Printer procured	GF - Proper				50,000.00			50,000.00			
8000-000-3-1-10-001-007	Construction of Bone Vaults	MEO	Jan. 01, 2026	Dec. 31, 2026	Bone vaults constructed	GF - Proper				500,000.00			500,000.00			
8000-000-3-1-10-001-008	Construction of Comfort Room and Wash Area	GSO	Jan. 01, 2026	Dec. 31, 2026	Comfort room & wash area constructed	GF - Proper				400,000.00			400,000.00			
8000-000-3-1-10-001-009	Rehabilitation of Water Treatment Facilities	MEO	Jan. 01, 2026	Dec. 31, 2026	Water treatment facilities rehabilitated	GF - Proper				600,000.00			600,000.00			
8000-000-3-1-10-001-010	Procurement of 3 in 1 Printer (Scan, Copy, & Print A3)	MEO	Jan. 01, 2026	Dec. 31, 2026	3 in 1 Printer (Scan, Copy, & Print A3) procured	GF - Proper		40,000.00					40,000.00			
8000-000-3-1-10-001-011	Improvement of Buildings and Other Structures	MEO	Jan. 01, 2026	Dec. 31, 2026	Buildings and Other Structures improved	GF - Proper				1,000,000.00			1,000,000.00			
8000-000-3-1-10-001-012	Procurement of Camera	MEO	Jan. 01, 2026	Dec. 31, 2026	Camera procured	GF - Proper				50,000.00			50,000.00			
8000-000-3-1-10-001-013	Construction of Covered Pathway	GSO/MEO	Jan. 01, 2026	Dec. 31, 2026	Covered pathway constructed	GF - Proper				1,000,000.00			1,000,000.00			
8000-000-3-1-10-001-014	Construction of Drainage Canal at Poblacion	MEO	Jan. 01, 2026	Dec. 31, 2026	Drainage canal at Poblacion constructed	GF - Proper/20% DF				5,000,000.00			5,000,000.00			A214-03
8000-000-3-1-10-001-015	Installation of Streetlights at Brgys. Libongao, Poblacion, and Tugbong	MEO	Jan. 01, 2026	Dec. 31, 2026	Streetlights at Brgys. Libongao, Poblacion, and Tugbong installed	GF - 20% DF				15,000,000.00			15,000,000.00			



AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in Pesos)						AMOUNT OF Financials		Code	
			STARTING DATE	COMPLETION DATE			Personal Services (P5) (a)	Maint. & other Operating Expenses (MOOE) (b)	Financial Expenses (c)	Capital Outlay (CO) (d)	PHP TOTAL (e=f+g+h+i) (i)	Climate Change (13)	Climate Change (14)			
8000-000-3-1-10-001-031	Construction of RHU Facilities/MRF and Gen Set House	MEO	Jan. 01, 2026	Dec. 31, 2026	RHU Facilities/MRF and Gen Set House constructed	GF-Propor continuing				500,000.00			500,000.00			15
8000-000-3-1-10-001-032	Road Surfacing/Concreting at Brgy. Libongao, Kananga Leyte	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Libongao, Kananga Leyte surfaced/ concreted	DOE ER 1-94 DLF				1,000,000.00			1,000,000.00			A634-04
8000-000-3-1-10-001-033	Rehabilitation of Local Access Road at Brgy. Kawayan	MEO	Jan. 01, 2026	Dec. 31, 2026	Local access road at Brgy. Kawayan rehabilitated	DOE ER 1-94 DLF				1,000,000.00			1,000,000.00			A634-04
8000-000-3-1-10-001-034	Rehabilitation of Local Access Road at Brgy. Montealegre	MEO	Jan. 01, 2026	Dec. 31, 2026	Local access road at Brgy. Montealegre rehabilitated	DOE ER 1-94 DLF				1,000,000.00			1,000,000.00			A634-04
8000-000-3-1-10-001-035	Rehabilitation of Local Access Road at Brgy. Sto. Niño	MEO	Jan. 01, 2026	Dec. 31, 2026	Local access road at Brgy. Sto. Niño rehabilitated	DOE ER 1-94 DLF				2,500,000.00			2,500,000.00			A634-04
8000-000-3-1-10-001-036	Rehabilitation of Local Access Road at Brgy. Tagaytay	MEO	Jan. 01, 2026	Dec. 31, 2026	Local access road at Brgy. Tagaytay rehabilitated	DOE ER 1-94 DLF				750,000.00			750,000.00			A634-04
8000-000-3-1-10-001-037	Rehabilitation of Local Access Road at Brgy. Natubgan	MEO	Jan. 01, 2026	Dec. 31, 2026	Local access road at Brgy. Natubgan rehabilitated	DOE ER 1-94 DLF				3,000,000.00			3,000,000.00			A634-04
8000-000-3-1-10-001-038	Rehabilitation of Local Access Road at Brgy. Tongonan	MEO	Jan. 01, 2026	Dec. 31, 2026	Local access road at Brgy. Tongonan rehabilitated	DOE ER 1-94 DLF				1,000,000.00			1,000,000.00			A634-04
8000-000-3-1-10-001-039	Rehabilitation of Local Access Road at Zone 2 to Zone 7, Brgy. Lonoy	MEO	Jan. 01, 2026	Dec. 31, 2026	Local access road at Zone 2 to Zone 7, Brgy. Lonoy rehabilitated	DOE ER 1-94 DLF				1,000,000.00			1,000,000.00			A634-04
8000-000-3-1-10-001-040	Construction of Box Culvert at Brgy. Montebello	MEO	Jan. 01, 2026	Dec. 31, 2026	Box Culvert at Brgy. Montebello constructed	DOE ER 1-94 DLF/ RWMHEEF				1,500,000.00			1,500,000.00			A634-04
8000-000-3-1-10-001-041	Rehabilitation of Local Access Road at Brgy San Isidro	MEO	Jan. 01, 2026	Dec. 31, 2026	Local access road at Brgy San Isidro rehabilitated	DOE ER 1-94 DLF				1,000,000.00			1,000,000.00			A634-04
8000-000-3-1-10-001-042	Rehabilitation of Local Access Road at Brgy. Masarayo	MEO	Jan. 01, 2026	Dec. 31, 2026	Local access road at Brgy. Masarayo rehabilitated	DOE ER 1-94 DLF				2,000,000.00			2,000,000.00			A634-04
8000-000-3-1-10-001-043	Rehabilitation of Local Access Road at Brgy. Aguting	MEO	Jan. 01, 2026	Dec. 31, 2026	Local access road at Brgy. Aguting rehabilitated	DOE ER 1-94 DLF				1,000,000.00			1,000,000.00			A634-04
8000-000-3-1-10-001-044	Rehabilitation of Local Access Road at Sitio Camote, Brgy. Libongao	MEO	Jan. 01, 2026	Dec. 31, 2026	Local access road at Sitio Camote, Brgy. Libongao rehabilitated	GF / DOE ER 1-94 DLF				1,000,000.00			1,000,000.00			A634-04
8000-000-3-1-10-001-045	Rehabilitation of Local Access Road at Mun. Quarantine Area, Brgy. Poblacion	MEO	Jan. 01, 2026	Dec. 31, 2026	Local access road at Mun. Quarantine Area, Brgy. Poblacion rehabilitated	DOE ER 1-94 DLF				1,700,000.00			1,700,000.00			A634-04
8000-000-3-1-10-001-046	Construction of Multi-Purpose Pavement (Public Market Area, Brgy. Poblacion)	MEO	Jan. 01, 2026	Dec. 31, 2026	Multi-Purpose Pavement constructed	DOE ER 1-94 DLF				300,000.00			300,000.00			A634-04



AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in Pesos)						Code		
			STARTING DATE	COMPLETION DATE			Personal Services (PS) (B)	Maint. & Other Operating Expenses (MOOE) (E)	Financial Expenses (F)	Capital Outlay (CO) (C)	PHF TOTAL (8+9+10+11) (H)	Climate Change (I)		Climate Change (J)	
8000-000-3-1-10-001-061	Improvement of Drainage Canal along National Road at Brgy. Montebello, Kananga Leyte	MEO	Jan. 01, 2026	Dec. 31, 2026	Drainage Canal along National Road at Brgy. Montebello, Kananga Leyte improved	GF - Proper/Other Fund Sources				1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00		A224-02
8000-000-3-1-10-001-062	Construction of Flood Control at Sitio Santol II, Brgy. Agutling, Kananga Leyte	MEO	Jan. 01, 2026	Dec. 31, 2026	Flood Control Sitio Santol II, Brgy. Agutling, Kananga Leyte constructed	GF - Proper/Other Fund Sources				2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00		A224-01
8000-000-3-1-10-001-063	Construction of River Control of Libongao River at Brgy. Libongao, Kananga Leyte	MEO	Jan. 01, 2026	Dec. 31, 2026	River Control Libongao River at Brgy. Libongao, Kananga Leyte constructed	GF - Proper/Other Fund Sources				5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00		A224-01
8000-000-3-1-10-001-064	Improvement of Drainage Canal along F.A. Larrazabal St. going to Bagalongon River, Brgy. Poblacion, Kananga Leyte	MEO	Jan. 01, 2026	Dec. 31, 2026	Drainage Canal along F.A. Larrazabal St. going to Bagalongon River, Brgy. Poblacion, Kananga Leyte improved	GF - Proper/Other Fund Sources				10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00		A224-02
8000-000-3-1-10-001-065	Construction of Local Access Road (San Vicente St. to Public Market, Brgy. Poblacion)	MEO	Jan. 01, 2026	Dec. 31, 2026	Local Access Road constructed	GF - Proper/Other Fund Sources				1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00		A634-03
8000-000-3-1-10-001-066	Construction of Reservoir at Sitio Tanke, Brgy. Mahawan	MEO	Jan. 01, 2026	Dec. 31, 2026	Reservoir at Sitio Tanke, Brgy. Mahawan constructed	GF - Proper/Other Fund Sources				500,000.00	500,000.00	500,000.00	500,000.00		
8000-000-3-1-10-001-067	Construction of Riprap at Brgy. Mahawan	MEO	Jan. 01, 2026	Dec. 31, 2026	Riprap at Brgy. Mahawan constructed	GF - Proper/Other Fund Sources				3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00		A224-01
8000-000-3-1-10-001-068	Installation of PCCP at Sitio Pawaan Brgy. Poblacion	MEO	Jan. 01, 2026	Dec. 31, 2026	PCCP at Sitio Pawaan Brgy. Poblacion installed	GF - Proper/Other Fund Sources				700,000.00	700,000.00	700,000.00	700,000.00		
8000-000-3-1-10-001-069	Construction of Flood Control at Sitio JNPC, Brgy. Naghalin	MEO	Jan. 01, 2026	Dec. 31, 2026	Flood Control at Sitio JNPC, Brgy. Naghalin constructed	GF - Proper/Other Fund Sources/NGAs/GOCCs/Provincial				1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00		A224-01
8000-000-3-1-10-001-070	Road Opening at Barangay Sto. Domingo - Sitio Baganatad and Sitio Alburo of Barangay Sto. Domingo, Kananga, Leyte Farm to Market Road	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Barangay Sto. Domingo opened	GF - Proper/Other Fund Sources/NGAs/GOCCs/Congressional/Provincial				1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00		
8000-000-3-1-10-001-071	Construction of Farm to Market Road from Barangay Proper going to Sitio Cabutoan of Brgy. Libertad Kananga Leyte	MEO	Jan. 01, 2026	Dec. 31, 2026	Farm to Market Road constructed	GF - Proper/Other Fund Sources/NGAs/GOCCs/Congressional/Provincial				1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00		

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Pesos)						AMOUNT OF Climate Finance		Code	
			STARTING DATE	COMPLETION DATE			Personal Services (P3) (6)	Maint. & Other Operating Expenses (P00001) (8)	Financial Expenses (10)	Capital Outlay (CO) (11)	Climate Change (13)	Climate Change (14)	PHIP TOTAL (P+D+I+11) (12)			
8000-000-3-1-10-001-072	Construction of Pathway at Zone Venus, Brgy. Montebello, Kananga Leyte	MEO	Jan. 01, 2026	Dec. 31, 2026	Pathway at Zone Venus, Brgy. Montebello, Kananga Leyte constructed	Other Fund Sources - NGAs/GOCCs				500,000.00			500,000.00			15
8000-000-3-1-10-001-073	Improvement of Multipurpose Building	MEO	Jan. 01, 2026	Dec. 31, 2026	Multipurpose building improved	Other Fund Sources - NGAs/GOCCs/Supplemental				500,000.00						
8000-000-3-1-10-001-074	Construction of Terminal	MEO	Jan. 01, 2026	Dec. 31, 2026	Terminal constructed	Congressional Fund				15,000,000.00						
8000-000-3-1-10-001-075	Construction of Septage Facility at the Sanitary Landfill, Tagaytay, Kananga	MEO	Jan. 01, 2026	Dec. 31, 2026	Septage Facility at the Sanitary Landfill, Tagaytay, Kananga constructed	GF Proper/Other Fund Sources				50,000,000.00						M534-01
8000-000-3-1-10-001-076	Concreting of Barangay Road at Purok 2 & 3 of Brgy. Libertad, Kananga Leyte	MEO	Jan. 01, 2026	Dec. 31, 2026	Barangay Road at Purok 2 & 3 of Brgy. Libertad, Kananga Leyte concreted	Other Fund Sources				2,000,000.00				2,000,000.00		A644-03
8000-000-3-1-10-001-077	Road Concreting at Sitio Boga, Brgy. Libertad, Kananga Leyte	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Sitio Boga, Brgy. Libertad, Kananga Leyte concreted	Other Fund Sources				2,000,000.00				2,000,000.00		A644-03
8000-000-3-1-10-001-078	Road Concreting of Diversion Road Extension at Brgy. Poblacion	MEO	Jan. 01, 2026	Dec. 31, 2026	Diversion Road Extension at Brgy. Poblacion	Other Fund Sources - NGAs/GOCCs				4,000,000.00				4,000,000.00		A644-03
8000-000-3-1-10-001-079	Construction of Drainage System within the New Government and Commercial Center at Brgy. Libongao	MEO	Jan. 01, 2026	Dec. 31, 2026	Drainage system within the New Government and Commercial Center at Brgy. Libongao constructed	Other Fund Sources - NGAs/GOCCs				10,000,000.00				10,000,000.00		A324-01
8000-000-3-1-10-001-080	Repair of Air Conditioning Unit at Municipal Gymnasium	MEO	Jan. 01, 2026	Dec. 31, 2026	Air Conditioning Unit repaired	Other Fund Sources - NGAs/GOCCs				500,000.00						
8000-000-3-1-10-001-081	Construction of Slope Protection & Canal at Dist. 6 at Brgy. Poblacion	MEO	Jan. 01, 2026	Dec. 31, 2026	Slope Protection & Canal constructed	Other Fund Sources - NGAs/GOCCs				3,000,000.00						
8000-000-3-1-10-001-082	Road Concreting at Sitio Tanke, Brgy. Mahawan	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Sitio Tanke, Brgy. Mahawan concreted	Other Fund Sources - NGAs/GOCCs				2,000,000.00				2,000,000.00		A644-03
8000-000-3-1-10-001-083	Construction of Flood Control & Concreting of Approach at Sitio, Bagaokay, Montebello	MEO	Jan. 01, 2026	Dec. 31, 2026	Flood control constructed and road concreted	Other Fund Sources - NGAs/GOCCs				3,000,000.00						
8000-000-3-1-10-001-084	FMR at Sitio Anagasi, Brgy. Montealegre	MEO	Jan. 01, 2026	Dec. 31, 2026	FMR at Sitio Anagasi, Brgy. Montealegre implemented	Other Fund Sources - NGAs/GOCCs				10,000,000.00						
8000-000-3-1-10-001-085	FMR at Base 6 to Sitio Sanbaluran, Brgy. Lim-ao	MEO	Jan. 01, 2026	Dec. 31, 2026	FMR at Base 6 to Sitio Sanbaluran, Brgy. Lim-ao implemented	Other Fund Sources - NGAs/GOCCs				12,000,000.00						
8000-000-3-1-10-001-086	FMR at Zone 7 to Hilltop, Brgy. Lonoy	MEO	Jan. 01, 2026	Dec. 31, 2026	FMR at Zone 7 to Hilltop, Brgy. Lonoy implemented	Other Fund Sources - NGAs/GOCCs				3,500,000.00						

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNTS (In Pesos)						AMOUNTS OF (In Pesos)		Code	
			STARTING DATE (8)	COMPLETION DATE (9)			Personal Services (P3) (01)	Maint. & Other Operating Expenses (MOSES) (02)	Financial Expenses (03)	Capital Outlay (CO) (04)	PHP TOTAL (8+9+10+11) (12)	Climate Change (13)	Climate Change (14)			
8000-000-3-1-10-001-087	FMR at Zone Pluto, Brgy. Montebello	MEO	Jan. 01, 2026	Dec. 31, 2026	FMR at Zone Pluto, Brgy. Montebello implemented	Other Fund Sources - NGAs/GOCCs				2,000,000.00		2,000,000.00				A644-04
8000-000-3-1-10-001-088	Rehabilitation of Local Access Road at Sitio San Agustin, Brgy. Poblacion	MEO	Jan. 01, 2026	Dec. 31, 2026	Local access road at Sitio San Agustin, Brgy. Poblacion rehabilitated	Other Fund Sources - NGAs/GOCCs				1,700,000.00		1,700,000.00		1,700,000.00		A644-04
8000-000-3-1-10-001-089	Construction of Water System	KNAV/S/MEO	Jan. 01, 2026	Dec. 31, 2026	Water System Intake Tank/Pipe line constructed	Other Fund Sources - NGAs/GOCCs/ Financial Institutions				100,000,000.00		100,000,000.00		100,000,000.00		A224-02
8000-000-3-1-10-001-090	Construction of New Brgy Health Station and Birthing clinic at Barangay Kawayan	MHO/MEO	Jan. 01, 2026	Dec. 31, 2026	New Brgy Health Station and Birthing Clinic constructed	Other Fund Sources - NGAs/GOCCs				1,200,000.00		1,200,000.00				
8000-000-3-1-10-001-091	Construction of Kananga Municipal Hall	MEO/MO	Jan. 01, 2026	Dec. 31, 2026	Kananga Municipal Hall of constructed	Other Fund Sources - NGAs/GOCCs/ Financial Institutions				500,000,000.00		500,000,000.00		500,000,000.00		A534-01
8000-000-3-1-10-001-092	Road Opening, Resurfacing/Concreting at Brgy. Aguting	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Aguting Opened/Concreted/Resurfaced	National & Other Fund Sources				3,000,000.00		3,000,000.00		3,000,000.00		A644-03
8000-000-3-1-10-001-093	Road Concreting at Brgy. Naghalin	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Naghalin concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00		3,000,000.00		A644-03
8000-000-3-1-10-001-094	Road Concreting at Brgy. Sto. Niño	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Sto. Niño concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00		3,000,000.00		A644-03
8000-000-3-1-10-001-095	Road Concreting at Brgy. Kawayan	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Kawayan concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00		3,000,000.00		A644-03
8000-000-3-1-10-001-096	Road Concreting at Brgy. Libertad	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Libertad concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00		3,000,000.00		A644-03
8000-000-3-1-10-001-097	Road Concreting at Brgy. Tagaytay	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Tagaytay concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00		3,000,000.00		A644-03
8000-000-3-1-10-001-098	Road Concreting/Foot Bridge at Brgy. Natubgan	MEO	Jan. 01, 2026	Dec. 31, 2026	Road/Foot Bridge at Brgy. Natubgan concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00		3,000,000.00		A644-03
8000-000-3-1-10-001-099	Road Concreting at Brgy. Montebello	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Montebello concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00		3,000,000.00		A644-03
8000-000-3-1-10-001-100	Road Concreting at Brgy. Montealegre	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Montealegre concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00		3,000,000.00		A644-03
8000-000-3-1-10-001-101	Road Concreting at Brgy. Sto. Domingo	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Sto. Domingo concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00		3,000,000.00		A644-03

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			STARTING DATE	COMPLETION DATE			Personal Services (PS) (a)	Maint. & Other Operating Expenses (MOOE) (b)	Financial Expenses (FE) (c)	Capital Outlay (CO) (d)	PHP TOTAL (8+9+10+11) (e)	Climate Change (13)	Climate Change (14)				
															(6)	(7)	(8)
8000-000-3-1-10-001-102	Road Concreting at Brgy. Lonoy	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Lonoy concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00			3,000,000.00		US A644-03
8000-000-3-1-10-001-103	Road Concreting at Brgy. Masarayo	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Masarayo concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00			3,000,000.00		A644-03
8000-000-3-1-10-001-104	Road Concreting at Brgy. Lim-ao	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Lim-ao concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00			3,000,000.00		A644-03
8000-000-3-1-10-001-105	Road Concreting at Brgy. Tongonan	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Tongonan concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00			3,000,000.00		A644-03
8000-000-3-1-10-001-106	Road Concreting at Brgy. San Ignacio	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. San Ignacio concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00			3,000,000.00		A644-03
8000-000-3-1-10-001-107	Road Concreting at Brgy. Libongao	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Libongao concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00			3,000,000.00		A644-03
8000-000-3-1-10-001-108	Road Concreting at Brgy. Hiluctogan	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Hiluctogan concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00			3,000,000.00		A644-03
8000-000-3-1-10-001-109	Road Concreting at Brgy. Cacao	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Cacao concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00			3,000,000.00		A644-03
8000-000-3-1-10-001-110	Road Concreting at Brgy. Poblacion	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Poblacion concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00			3,000,000.00		A644-03
8000-000-3-1-10-001-111	Road Concreting at Brgy. San Isidro	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. San Isidro concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00			3,000,000.00		A644-03
8000-000-3-1-10-001-112	Road Concreting at Brgy. Tugbong	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Tugbong concreted	National & Other Fund Sources				3,000,000.00		3,000,000.00			3,000,000.00		A644-03
8000-000-3-1-10-001-113	Road Concreting at Brgy. Mahawan	MEO	Jan. 01, 2026	Dec. 31, 2026	Road at Brgy. Mahawan repaired	National & Other Fund Sources				3,000,000.00		3,000,000.00			3,000,000.00		A644-03
8000-000-3-1-10-001-114	Repair of DRR Building at Brgy. Kawayan	MEO	Jan. 01, 2026	Dec. 31, 2026	DRR Building at Brgy. Kawayan repaired	National & Other Fund Sources				1,000,000.00		1,000,000.00			1,000,000.00		A634-03
8000-000-3-1-10-001-115	Construction of Multi-Purpose Evacuation Building at Brgy. Agulting	MEO	Jan. 01, 2026	Dec. 31, 2026	Multi-Purpose Evacuation Building at Brgy. Agulting constructed	National & Other Fund Sources				10,000,000.00		10,000,000.00			10,000,000.00		A214-04
8000-000-3-1-10-001-116	Construction of Multi-Purpose Evacuation Building at Brgy. San Ignacio	MEO	Jan. 01, 2026	Dec. 31, 2026	Multi-Purpose Evacuation Building at Brgy. San Ignacio constructed	National & Other Fund Sources				10,000,000.00		10,000,000.00			10,000,000.00		A214-04
8000-000-3-1-10-001-117	Repair of Health Center at Brgy. Naghalin	MEO	Jan. 01, 2026	Dec. 31, 2026	Health Center at Brgy. Naghalin repaired	National & Other Fund Sources				1,000,000.00		1,000,000.00			1,000,000.00		A634-03

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in Pesos)						Code			
			STARTING DATE	COMPLETION DATE			Personal Services (P5)	Maint. & Other Operating Expenses (MOOP)(6)	Financial Expenses (F6)	Capital Outlay (CO) (L7)	PHP TOTAL (P4+P5+L6+L7)	Climate Change (L8)		Climate Change (L9)		
8000-000-3-1-10-001-118	Construction of Flood Control at Brgy. Tongonan	MEO	Jan. 01, 2026	Dec. 31, 2026	Flood control at Brgy. Tongonan constructed	GF - Proper/ Other Fund Sources/NGAs/GOCCs/Provincial				20,000,000.00	20,000,000.00			20,000,000.00		A224-01
8000-000-3-1-10-001-119	Construction of Box Culvert at Brgy. Lonoy	MEO	Jan. 01, 2026	Dec. 31, 2026	Box Culvert at Brgy. Lonoy constructed	GF - Proper/ Other Fund Sources/NGAs/GOCCs/Provincial				1,500,000.00	1,500,000.00			1,500,000.00		A224-01
8000-000-3-1-10-001-120	Construction of Box Culvert at Brgy. Montebello	MEO	Jan. 01, 2026	Dec. 31, 2026	Box Culvert at Brgy. Montebello constructed	GF - Proper/ Other Fund Sources/NGAs/GOCCs/Provincial				1,500,000.00	1,500,000.00			1,500,000.00		A224-01
8000-000-3-1-10-001-121	Construction of Box Culvert at Brgy. Montealegre	MEO	Jan. 01, 2026	Dec. 31, 2026	Box Culvert at Brgy. Montealegre constructed	GF - Proper/ Other Fund Sources/NGAs/GOCCs/Provincial				3,000,000.00	3,000,000.00			3,000,000.00		A224-01
8000-000-3-1-10-001-122	Construction of Covered Court at Brgy. Catao	MEO	Jan. 01, 2026	Dec. 31, 2026	Covered Court at Brgy. Catao constructed	National & Other Fund Sources				3,000,000.00	3,000,000.00			3,000,000.00		A224-01
8000-000-3-1-10-001-123	Improvement of Stage at Brgy. Sto. Domingo	MEO	Jan. 01, 2026	Dec. 31, 2026	Stage at Brgy. Sto. Domingo improved	National & Other Fund Sources				1,500,000.00	1,500,000.00			1,500,000.00		A224-01
8000-000-3-1-10-001-124	Improvement of Covered Court at Brgy. Lonoy	MEO	Jan. 01, 2026	Dec. 31, 2026	Covered Court at Brgy. Lonoy improved	National & Other Fund Sources				500,000.00	500,000.00			500,000.00		A224-01
8000-000-3-1-10-001-125	Improvement of Water System at Brgy. Kawayan	MEO	Jan. 01, 2026	Dec. 31, 2026	Water System at Brgy. Kawayan improved	National & Other Fund Sources				2,000,000.00	2,000,000.00			2,000,000.00		A224-01
8000-000-3-1-10-001-126	Procurement of air conditioners for ABC Hall and Quarantine Centers at Brgy. Poblacion	MEO	Jan. 01, 2026	Dec. 31, 2026	Air conditioners for ABC Hall and Quarantine Centers at Brgy. Poblacion procured	National & Other Fund Sources				1,150,000.00	1,150,000.00			1,150,000.00		A224-01
8000-000-3-1-10-001-127	Concreting of Critical Slope Tire Path at Brgy. Mahawan	MEO	Jan. 01, 2026	Dec. 31, 2026	Critical Slope Tire Path at Brgy. Mahawan constructed	National & Other Fund Sources				5,000,000.00	5,000,000.00			5,000,000.00		A224-01
8000-000-3-1-10-001-128	Construction of Seeds and Seedlings Nursery Facility	MEO/MENRO	Jan. 01, 2026	Dec. 31, 2026	Seeds and Seedlings Nursery Facility constructed	Other Fund Source/GF Proper				500,000.00	500,000.00			500,000.00		A224-01
8000-000-3-1-10-001-129	Construction of Farm-to-Market Road in Kananga Leyte	MEO	Jan. 01, 2026	Dec. 31, 2026	Farm-to-Market Road in Kananga Leyte constructed	LGSP				20,000,000.00	20,000,000.00			20,000,000.00		A224-01
8000-000-3-1-10-001-130	Construction of Public Parks and Plaza in Brgy. Libongao Kananga Leyte	MEO	Jan. 01, 2026	Dec. 31, 2026	Public parks and Plaza in Brgy. Libongao constructed	LGSP				20,000,000.00	20,000,000.00			20,000,000.00		A224-01

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in Pesos)						AMOUNT OF Climate Program		Code	
			STARTING DATE	COMPLETION DATE			Personal Services (05) (0)	Maint. & Other Operating Expenses (0002)(0)	Financial Expenses (10) (10)	Capital Outlay (CO) (13) (13)	RIP TOTAL (0+9+10+11) (12) (12)	Climate Change (13) (13)	Climate Change (14) (14)			
8000-000-3-1-10-001-131	Construction of Slaughter House in Sitio San Agustin, Brgy. Poblacion Kananga Leyte	MEO	Jan. 01, 2026	Dec. 31, 2026	Slaughter House in Sitio San Agustin, Brgy. Poblacion constructed	LGSF					20,000,000.00					15
8000-000-3-1-10-001-132	Construction of RHU Ancillary Facilities	MEO	Jan. 01, 2026	Dec. 31, 2026	RHU Ancillary Facilities constructed	Other Fund Sources - Trust Fund (DOH - HFEFF)					2,000,000.00					
8000-000-3-1-10-001-133	Procurement and Installation of Transformer at Brgy. Sto. Domingo	MEO	Jan. 01, 2026	Dec. 31, 2026	Transformer at Brgy. Sto. Domingo procured and installed	Other Fund Sources - Trust Fund (DOH - HFEFF)					500,000.00					
8000-000-3-1-10-001-134	Construction of Covered Court at Brgy. Agutling	MEO	Jan. 01, 2026	Dec. 31, 2026	Covered court at Brgy. Agutling constructed	Other Fund Sources - Trust Fund (DOH - HFEFF)					500,000.00					
8000-000-3-1-10-001-135	Brgy Agutling Farm To Market Road with Solar Street Lights to Kananga By Pass Road	MEO	Jan. 01, 2026	Dec. 31, 2026	Brgy Agutling Farm To Market Road with Solar Street Lights to Kananga By Pass Road implemented	DAR ARCP					150,000,000.00					
8000-000-3-1-10-001-136	Brgy Libongao Farm To Market Road with Solar Street Lights to Kananga By Pass Road	MEO	Jan. 01, 2026	Dec. 31, 2026	Brgy Libongao Farm To Market Road with Solar Street Lights to Kananga By Pass Road implemented	DAR ARCP					150,000,000.00					
8000-000-3-1-10-001-137	Naghalin to Canlitao Farm To Market Road with Solar Street Lights	MEO	Jan. 01, 2026	Dec. 31, 2026	Naghalin to Canlitao Farm To Market Road with Solar Street Lights implemented	DAR ARCP					45,000,000.00					
8000-000-3-1-10-001-138	Naghalin to Calubugan Farm To Market Road with Solar Street Lights	MEO	Jan. 01, 2026	Dec. 31, 2026	Naghalin to Calubugan Farm To Market Road with Solar Street Lights implemented	DAR ARCP					150,000,000.00					
8000-000-3-1-10-001-139	Construction of Dike (Libongao Creek)	MEO	Jan. 01, 2026	Dec. 31, 2026	Dike (Libongao Creek) constructed	National & Other Fund Sources					50,000,000.00					
8000-000-3-1-10-001-140	Construction of Dike (Bagalongon Creek to Tabunok)	MEO	Jan. 01, 2026	Dec. 31, 2026	Dike (Bagalongon Creek to Tabunok) constructed	National & Other Fund Sources					50,000,000.00					
8000-000-3-1-10-001-141	Construction of Flood Gate (Canawagan River)	MEO	Jan. 01, 2026	Dec. 31, 2026	Flood Gate (Canawagan River) constructed	National & Other Fund Sources					500,000.00					
8000-000-3-1-10-001-142	Installation of Solar Energy System for New Government Center Power Supply	MEO	Jan. 01, 2026	Dec. 31, 2026	Solar Energy System for New Government Center Power Supply installed	National & Other Fund Sources					29,500,000.00					
8000-000-3-1-10-002-000	Operation of the Office of Building Official	OBO/MEO	Jan. 01, 2026	Dec. 31, 2026	OBO Services	15% of OBO Fund					4,181,392.00					
8000-000-3-1-10-002-001	Procurement of Photocopier(Duplicator)	OBO/MEO	Jan. 01, 2026	Dec. 31, 2026	Photocopier procured	GF - Proper					150,000.00					
8000-000-3-1-10-002-002	Procurement of Camera	OBO/MEO	Jan. 01, 2026	Dec. 31, 2026	Camera procured	GF - Proper					50,000.00					
8000-000-3-1-10-002-003	Procurement of Motorcycle	OBO/MEO	Jan. 01, 2026	Dec. 31, 2026	Motorcycle procured	GF - Proper					100,000.00					
8000-000-3-1-10-002-004	Legal Services/Sheriff Fees	OBO/MEO	Jan. 01, 2026	Dec. 31, 2026	Services rendered	15% of OBO Fund					100,000.00					



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			STARTING DATE	COMPLETION DATE			Personal Services (P5)	Maint. & Other Operating Expenses (MOROP)	Financial Expenses (F6)	Capital Outlay (CO)	PPP TOTAL (P+P10P11)	AMOUNT OF Climate Change		
												(11)		(12)
8000-000-3-2-04-001-017	Procurement of Waste Management Dump Truck	MENRO	Jan. 01, 2026	Dec. 31, 2026	Waste Management Dump Truck procured	DOE - DLF					4,500,000.00	4,500,000.00		15 M324-02
8000-000-3-3-12-001-000	Waterworks Administration / Operation of Water System	KMAWS	Jan. 01, 2026	Dec. 31, 2026	Waterworks administration services	GF - Proper	4,490,000.00	550,000.00				5,040,000.00		
8000-000-3-3-12-001-001	Repair and Maintenance of Water System	KMAWS	Jan. 01, 2026	Dec. 31, 2026	Water system repaired & maintained	GF - Proper		3,032,505.00				3,032,505.00		
8000-000-3-3-12-001-002	Water Treatment	KMAWS	Jan. 01, 2026	Dec. 31, 2026	Effective and sufficient application	GF - Proper		77,200.00				77,200.00		
8000-000-3-3-12-001-003	Procurement of 1 unit motorcycle 125 (scooter type)	KMAWS	Jan. 01, 2026	Dec. 31, 2026	1 unit motorcycle 125 (scooter type) procured	GF - Proper				150,000.00		150,000.00		
8000-000-3-3-12-001-004	Procurement of Concrete Cutter with Cutting Disc & Engine	KMAWS	Jan. 01, 2026	Dec. 31, 2026	Concrete cutter with cutting disc and engine procured	GF - Proper				53,000.00		53,000.00		
8000-000-3-3-12-001-005	Procurement of Transformer (10kva)	KMAWS	Jan. 01, 2026	Dec. 31, 2026	Transformer (10kva) procured	GF - Proper				650,000.00		650,000.00		
8000-000-3-3-12-001-006	Installation of Fire Hydrants	KMAWS	Jan. 01, 2026	Dec. 31, 2026	Fire Hydrants installed	GF - Proper Continuing				500,000.00		500,000.00		
8000-000-3-3-12-001-007	Procurement of 2 units Datalogic Mobile Computer	KMAWS	Jan. 01, 2026	Dec. 31, 2026	2 units datalogic mobile computer procured	GF - Proper Continuing				500,000.00		500,000.00		
8000-000-3-3-13-004-000	Operation of Public Market	Public Market	Jan. 01, 2026	Dec. 31, 2026	Operation of public market services	GF - Proper	3,030,000.00	657,000.00				3,687,000.00		
8000-000-3-3-14-004-000	Operation of Slaughterhouse	Slaughterhouse	Jan. 01, 2026	Dec. 31, 2026	Operation of slaughterhouse services	GF - Proper	1,745,000.00	870,000.00				2,615,000.00		
8000-000-3-3-14-004-001	Procurement of 3 units Lifter	Slaughterhouse	Jan. 01, 2026	Dec. 31, 2026	3 units lifter procured	GF - Proper				120,000.00		120,000.00		
8000-000-3-3-14-004-002	Procurement of Digital Weighing Scale	Slaughterhouse	Jan. 01, 2026	Dec. 31, 2026	Digital Weighing scale procured	GF - Proper				395,000.00		395,000.00		
8000-000-3-3-14-004-003	Procurement of Electric Stunner	Slaughterhouse	Jan. 01, 2026	Dec. 31, 2026	Electric Stunner procured	GF - Proper				145,000.00		145,000.00		
8000-000-3-3-15-001-000	Operation of Municipal Hospital	KMH	Jan. 01, 2026	Dec. 31, 2026	Operation of Municipal Hospital services	GF - Proper	13,400,000.00	3,324,500.00				16,724,500.00		
8000-000-3-3-15-001-001	Administrative Services & Support Services	KMH	Jan. 01, 2026	Dec. 31, 2026	Rendered	GF - Proper						100,000.00		
8000-000-3-3-15-001-002	Medical Services	KMH	Jan. 01, 2026	Dec. 31, 2026	Rendered	GF - Proper		100,000.00				100,000.00		
8000-000-3-3-15-001-003	Procurement of 1 unit Computer Set with Printer	KMH	Jan. 01, 2026	Dec. 31, 2026	1 unit computer set with printer procured	GF - Proper		40,000.00				40,000.00		
8000-000-3-3-15-001-004	Procurement of 1 unit Printer	KMH	Jan. 01, 2026	Dec. 31, 2026	1 unit printer procured	GF - Proper		15,000.00				15,000.00		
8000-000-3-3-15-001-005	Procurement of 1 unit Washing Machine with Dryer	KMH	Jan. 01, 2026	Dec. 31, 2026	1 unit washing machine with dryer procured	GF - Proper		30,000.00				30,000.00		
8000-000-3-3-15-001-006	Procurement of Aircon, Inverter Floor Standing	KMH	Jan. 01, 2026	Dec. 31, 2026	Aircon, Inverter Floor Standing procured	GF - Proper				120,000.00		120,000.00		
8000-000-3-3-15-001-007	Procurement of 1 unit Delivery Lamp	KMH	Jan. 01, 2026	Dec. 31, 2026	1 unit delivery lamp procured	GF - Proper Continuing				75,000.00		75,000.00		



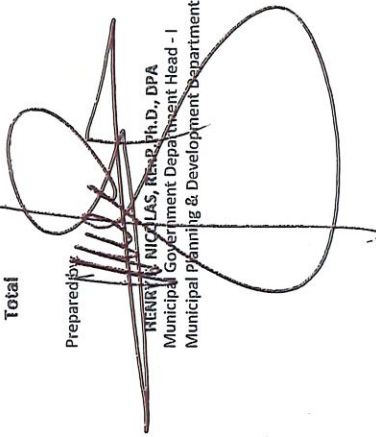


AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in Pesos)						Code		
			STARTING DATE	COMPLETION DATE			Personal Services (PS) (9)	Maint. & Other Operating Expenses (MOOE) (8)	Financial Expenses (10)	Capital Outlay (CO) (11)	PHP TOTAL (9+8+10+11) (12)	Climate Change (13)		Climate Change (14)	
9000-000-3-1-14-005-005	Basic Life Support (BLS) and Standard First Aid (SFA) Training for Kananga Emergency Response Team & selected Government Employees	MDRRMO	Jan. 01, 2026	Dec. 31, 2026	Basic Life Support (BLS) and Standard First Aid (SFA) Training for Kananga Emergency Response Team & selected Government Employees conducted	70% Pre-Disaster Fund	300,000.00	300,000.00				300,000.00			A113-03
9000-000-3-1-14-005-006	Procurement of medicines and medical supplies for emerging, reemerging and other diseases and other DRRMH related commodities	MDRRMO	Jan. 01, 2026	Dec. 31, 2026	Medicines and medical supplies for emerging, reemerging and other diseases and other DRRMH related commodities procured	70% Pre-Disaster Fund	100,000.00	100,000.00				100,000.00			
9000-000-3-1-14-005-007	Climate and Disaster Risk Assessment	MDRRMO	Jan. 01, 2026	Dec. 31, 2026	Climate and Disaster Risk Assessment conducted	70% Pre-Disaster Fund	150,000.00	150,000.00				150,000.00			A432-01
9000-000-3-1-14-005-008	Training on Management of the Missing and Dead	MDRRMO	Jan. 01, 2026	Dec. 31, 2026	Training on Management of the Missing and Dead conducted	70% Pre-Disaster Fund	100,000.00	100,000.00				100,000.00			A413-03
9000-000-3-1-14-005-009	Public Service Continuity Plan Formulation	MDRRMO	Jan. 01, 2026	Dec. 31, 2026	Public Service Continuity Plan Formulation conducted	70% Pre-Disaster Fund	150,000.00	150,000.00				150,000.00			A411-01
9000-000-3-1-14-005-010	Training on Emergency Operation Center	MDRRMO	Jan. 01, 2026	Dec. 31, 2026	Training on Emergency Operation Center	70% Pre-Disaster Fund	130,000.00	130,000.00				130,000.00			A413-03
9000-000-3-1-14-005-011	BDRRM Planning	MDRRMO	Jan. 01, 2026	Dec. 31, 2026	BDRRM Planning conducted	70% Pre-Disaster Fund	150,000.00	150,000.00				150,000.00			A411-02
9000-000-3-1-14-005-012	Conduct Municipal Disaster drills and simulations of all hazards	MDRRMO	Jan. 01, 2026	Dec. 31, 2026	Municipal Disaster drills and simulations to all hazards conducted	70% Pre-Disaster Fund	100,000.00	100,000.00				100,000.00			
9000-000-3-1-14-005-013	Integrated Planning Course on ICS	MDRRMO	Jan. 01, 2026	Dec. 31, 2026	Integrated Planning Course on ICS conducted	70% Pre-Disaster Fund	570,000.00	570,000.00				570,000.00			A413-03
9000-000-3-1-14-005-014	Disaster Resiliency Month Celebration	MDRRMO	Jan. 01, 2026	Dec. 31, 2026	Disaster Resiliency Month Celebrated	70% Pre-Disaster Fund	50,000.00	50,000.00				50,000.00			
9000-000-3-1-14-005-015	Procurement of Light Emergency Vehicle	MDRRMO	Jan. 01, 2026	Dec. 31, 2026	Light Emergency Vehicle procured	70% Pre-Disaster Fund	3,000,000.00	3,000,000.00				3,000,000.00			
9000-000-3-1-14-005-016	Procurement of Collapsible Tent	MDRRMO	Jan. 01, 2026	Dec. 31, 2026	Collapsible Tent procured	70% Pre-Disaster Fund	150,000.00	150,000.00				150,000.00			
9000-000-3-1-14-006-000	Disaster Response Program	MDRRMO/MHO	Jan. 01, 2026	Dec. 31, 2026	Medical Supplies including medicines procured	70% Pre-Disaster Fund	50,000.00	50,000.00				50,000.00			
9000-000-3-1-14-006-001	Procurement of Food and Non-Food Items Including Medicines	MDRRMO/MHO	Jan. 01, 2026	Dec. 31, 2026	Medical Supplies including medicines procured	70% Pre-Disaster Fund	50,000.00	50,000.00				50,000.00			

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			STARTING DATE	COMPLETION DATE			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOES) (9)	Financial Expenses (10)	Capital Outlay (CO) (11)	PHP TOTAL (8+9+10+11) (12)	Climate Change (13)		Climate Change (14)			
9000-000-3-1-14-007-000	(7) Disaster Rehabilitation and Recovery Program	MDRRMO	Jan. 01, 2026	Dec. 31, 2026	(6)	(7)											
9000-000-3-1-14-007-001	Procurement of Construction Materials for repair of damaged houses	MDRRMO	Jan. 01, 2026	Dec. 31, 2026	Construction materials for repair of damaged houses procured	70% Pre-Disaster Fund		100,000.00					100,000.00				
9000-000-3-1-14-007-002	Procurement of Seeds and other Planting Materials	MDRRMO	Jan. 01, 2026	Dec. 31, 2026	Seeds and other Planting Materials procured	70% Pre-Disaster Fund		50,000.00					50,000.00				
<b>TOTAL</b>								<b>183,534,950.00</b>	<b>212,812,219.76</b>	<b>63,100,000.00</b>	<b>1,825,342,598.02</b>	<b>2,284,789,767.78</b>					

**SUMMARY BY SECTOR**  
 General Public Services 384,877,476.00  
 Social Services 50,772,396.76  
 Economic Services 1,828,904,811.60  
 Other Services 20,235,083.42  
**Total 2,284,789,767.78**

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 Local Government Unit of Kananga