



**PROVINCIAL BUDGET OFFICE**

April 28, 2026

**Hon. LEONARDO M. JAVIER, JR.**  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panaligans  
 Province of Leyte  
 Palo, Leyte

**Sangguniang Panlalawigan  
 Province of Leyte**

**RECEIVED**

Date: APR 29 2026

RELEASED  
 DATE: A-29-26  
 NO. 190  
 BY: SM  
**PBO**

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 03 FY 2025** of the **Municipality of Julita, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2025-13** with a total appropriation in the amount of **PhP1,040,028.36** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 03. Further, that said reversion shall not adversely affect the fiscal standing of the LGU upon the closing of the books of accounts.
2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
  - a. Collective Negotiation Agreement (CNA) - Budget Circular No. 2025-2 dated November 19, 2025;
  - b. RATA – Local Budget Circular No. 157;
3. The local officials are hereby reminded on the provisions of Section 56 of RA 7160 which states that, "that within three (3) days after the approval of the appropriation ordinance, the Secretary to the Sangguniang Panlungsod or Sangguniang Bayan shall submit copies of the approved ordinance and resolutions to the Sangguniang Panlalawigan for review".
4. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

**MARIA GINA P. HIPE**  
 Provincial Budget Officer

**RUTH Y. SURPIA**  
 Provincial Treasurer

**AGNES C. RAFON**  
 Provincial Planning & Development  
 Coordinator - Designate

0 21 DEC 2026



Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
-000-

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
23-February 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2025-13** of the **Municipality of Julita, Leyte**, entitled: **An Ordinance authorizing Supplemental Budget No. 3 for CY 2025 involving an amount of One Million Forty Thousand, Twenty-Eight Pesos & 36/100 (P1,040,028.36).**

**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian

By: \_\_\_\_\_  
Date: \_\_\_\_\_

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sangguniang panlalawigan



Sangguniang Panlalawigan  
 Province of Leyte

**RECEIVED**

Date: **FEB 20 2026**  
 By: *[Signature]*

**OFFICE OF THE SANGGUNIANG BAYAN**

*[Signature]*  
**BENJIE S. LAGARTO**  
 SB Member

*[Signature]*  
**ROMULO G. DONGHIT, JR.**  
 SB Member

*[Signature]*  
**ALIANA MARIE R. TUBI**  
 SB Member

*[Signature]*  
**ALLAN T. NOVALES**  
 SB Member

*[Signature]*  
**ALLAN CHRISTIAN V. AGABE, RN**  
 SB Member

*[Signature]*  
**MARK JOY Z. MACASO**  
 SB Member

*[Signature]*  
**ENRICO E. DUQUIATAN**  
 SB Member

*[Signature]*  
**ARTEMIO M. ESPINOSA, SR.**  
 SB Member

*[Signature]*  
**ENGR. NOLIE C. CAÑA**  
 Pres. Ng Liga Ng  
 Mga Barangay/  
 Ex-Officio Member

*[Signature]*  
**JOSE MIGUEL A. TINAYA**  
 Pres. Ng Pambayang Pederasyon Ng  
 Mga Sangguniang Kabataan/  
 Ex-Officio Member

*[Signature]*  
**FRANCIS R. AVELINO**  
 SB Secretary

*[Signature]*  
**HON. JUDE ANDREI M. ROMUALDEZ**  
 Municipal Vice-Mayor

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF JULITA, LEYTE HELD AT THE **MUNICIPAL SESSION HALL OF JULITA, LEYTE ON DECEMBER 19, 2025.**

**PRESENT:**

HON. JUDE ANDREI M. ROMUALDEZ  
 HON. BENJIE S. LAGARTO  
 HON. ROMULO G. DONGHIT, JR.  
 HON. ALIANA MARIE R. TUBI  
 HON. ALLAN T. NOVALES  
 HON. ALLAN CHRISTIAN V. AGABE  
 HON. MARK JOY E. MACASO  
 HON. ENRICO E. DUQUIATAN  
 HON. ARTEMIO M. ESPINOSA, SR.  
 ENGR. NOLIE C. CAÑA

*Presiding Officer/Municipal Vice-Mayor*  
*Sangguniang Bayan Member*  
*Sangguniang Bayan Member*  
*Sangguniang Bayan Member*  
*Sangguniang Bayan Member*  
*Sangguniang Bayan Member*  
*Sangguniang Bayan Member*  
*Sangguniang Bayan Member*  
*Pres. Ng Liga Ng Mga Barangay*  
*Ex-Officio Member*  
*Pres. Ng Pambayang Pederasyon Ng*  
*Mga Sangguniang Kabataan/*  
*Ex-Officio Member*

HON. JOSE MIGUEL A. TINAYA

**ABSENT:  
 NONE**

**APPROPRIATION ORDINANCE NO. 2025- 13**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3 SERIES OF 2025 INVOLVING AN AMOUNT OF ONE MILLION FORTY THOUSAND, TWENTY-EIGHT PESOS & 36/100 CENTAVOS ONLY (Php1,040,028.36) FOR THE PROPOSED STIPULATED OBJECT OF EXPENDITURES AS REFLECTED IN THE SUPPLEMENTAL BUDGET NO. 03 FOR CY 2025.**

**BE IT ENACTED**, in Regular Session assembled.

**Section 1.** The Supplemental Budget of the Local Government Unit of Julita, Leyte for Fiscal Year 2025 in the amount of **One Million Forty Thousand, Twenty-Eight Pesos & 36/100 Centavos Only (Php1,040,028.36) for Personal Services** and other Budgetary Requirements for the Supplemental Budget No. 3 Calendar Year 2025 of the municipality is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Certification of Funds Actually Available
2. Statement of Funding Sources
3. Statement of Supplemental Appropriation
4. Statement of Funds Available for Reversion

**Section 2.** Sources of Funds. The sources for the Supplemental Budget in the total amount of **One Million Forty Thousand, Twenty-Eight Pesos & 36/100 Centavos Only (Php1,040,028.36)** shall be as following:

FUND SOURCE	AMOUNT
Savings- Reversion of Unobligated Allotment/Unutilized Appropriations – Maintenance and Other Operating Expenditures	1,040,028.36

*[Signature]*  
**BENJIE S. LAGARTO**  
 SB Member

*[Signature]*  
**ROMULO G. DONGHIT, JR.**  
 SB Member

*[Signature]*  
**ALIANA MARIE R. TUBI**  
 SB Member

*[Signature]*  
**ALLAN T. NOVALES**  
 SB Member

*[Signature]*  
**ALLAN CHRISTIAN V. AGABE, RN**  
 SB Member

*[Signature]*  
**MARK JOY E. MACASO**  
 SB Member

*[Signature]*  
**ENRICO E. DUQUIATAN**  
 SB Member

*[Signature]*  
**ARTEMIO M. ESPINOSA, SR.**  
 SB Member

*[Signature]*  
**ENGR. NOLIE C. CAÑA**  
 Pres. Ng Liga Ng Mga Barangay/  
 Ex-Officio Member

*[Signature]*  
**JOSE MIGUEL V. TINAYA**  
 Pres. Ng Pambayang Federasyon Ng Mga Sangguniang Kabataan/  
 Ex-Officio Member

*[Signature]*  
**FRANCIS R. AVELINO**  
 SB Secretary

*[Signature]*  
**HON. JUDE ANDREI M. ROMUALDEZ**  
 Municipal Vice-Mayor

**Section 3. Use of Funds.** The amount **One Million Forty Thousand, Twenty-Eight Pesos & 36/100 Centavos Only (Php1,040,028.36)** is hereby appropriated for the Supplemental Budget No. 3 CY 2025 of the Local Government Unit of Julita, Leyte, as follows:

Proposed New Appropriations

For **One Million Forty Thousand, Twenty-Eight Pesos & 36/100 Centavos Only (Php1,040,028.36)**

New Appropriations by Program/Activity/Project (000)

Program/Project/ Activity	Current Operating Expenditures		CO	STATUTORY & CONTRACTUAL OBLIGATION	TOTAL
	PS	MOOE			
<b>A. Programs</b>					
1. General Administrations Services Grant of Collective Negotiation Agreement Incentive (CNAI) and RATA	Php 1,040,028.36				
a. General Administrative and Support Recognition Services					
Sub-total					
<b>II. Operations</b>					
a.					
b.					
<b>B. Projects</b>					
I. Locally-funded Project					

**Section 4. Separability Clause.** If for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected shall continue to be in full force and effect.

**SECTION 5:** This Appropriation Ordinance shall take effect on **December 19, 2025.**

**RESOLVED FURTHER,** that copies of this **Appropriation Ordinance No. 2025-13** together with the Supporting Documents/Schedules/Statements be submitted to the Sangguniang Panlalawigan, Province of Leyte for review.

**I HEREBY CERTIFY** to the correctness of the foregoing **Appropriation Ordinance No. 2025-13** which approved **the Supplemental Budget No. 03 of the Municipality of Julita, Leyte for Budget Year 2025** which was duly adopted/enacted by the **Sangguniang Bayan of Julita, Leyte, in its Special Session held at the Municipal Session Hall, Julita, Leyte on December 19, 2025.**

*[Signature]*  
**FRANCIS RAAGAS-AVELINO**  
 Sangguniang Bayan Secretary

ATTESTED:

*[Signature]*  
**HON. JUDE ANDREI M. ROMUALDEZ**  
 Honorable Presiding Officer/Municipal Vice-Mayor

**CONCURRED:**

**HON. BENJIE S. LAGARTO**  
*SB Member*

**HON. ROMULO G. DONGHIT, JR.**  
*SB Member*

**HON. ALIANA MARIE R. TUBI**  
*SB Member*

**HON. ALLAN T. NOVALES**  
*SB Member*

**HON. ALLAN CHRISTIAN V. AGABE, RN**  
*SB Member*

**HON. MARK JOY E. MACASO**  
*SB Member*

**HON. ENRICO E. DUQUIATAN**  
*SB Member*

**HON. ARTEMIO M. ESPINOSA, SR.**  
*SB Member*

**HON. NOLIE C. CAÑA**  
*Pres. Liga Ng Mga Barangay*  
*Ex-Officio Member*

**HON. JOSE MIGUEL A. TINAYA**  
*Pres. Ng Pambayang Pederasyon Ng*  
*Mga Sangguniang Kabataan*  
*Ex-Officio Member*

**APPROVED:**

**HON. IRVIN R. DY**  
*Municipal Mayor*



**OFFICE OF THE SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF JULITA, LEYTE HELD AT THE **MUNICIPAL SESSION HALL OF JULITA, LEYTE ON DECEMBER 19, 2026** .

**PRESENT:**

HON. JUDE ANDREI M. ROMUALDEZ	<i>Presiding Officer/Municipal Vice-Mayor</i>
HON. BENJIE S. LAGARTO	<i>Sangguniang Bayan Member</i>
HON. ROMULO G. DONGHIT, JR.	<i>Sangguniang Bayan Member</i>
HON. ALIANA MARIE R. TUBI	<i>Sangguniang Bayan Member</i>
HON. ALLAN T. NOVALES	<i>Sangguniang Bayan Member</i>
HON. ALLAN CHRISTIAN V. AGABE	<i>Sangguniang Bayan Member</i>
HON. MARK JOY E. MACASO	<i>Sangguniang Bayan Member</i>
HON. ENRICO E. DUQUIATAN	<i>Sangguniang Bayan Member</i>
HON. ARTEMIO M. ESPINOSA, SR.	<i>Sangguniang Bayan Member</i>
ENGR. NOLIE C. CAÑA	<i>Pres. Ng Liga Ng Mga Barangay</i> <i>Ex- Officio Member</i>
HON. JOSE MIGUEL A. TINAYA	<i>Pres. Ng Pambayang Pederasyon Ng</i> <i>Mga Sangguniang Kabataan/</i> <i>Ex-Officio Member</i>

**ABSENT:**  
**NONE**

**MUNICIPAL RESOLUTION NO. 2025-234**

**A RESOLUTION AUTHORIZING THE MUNICIPAL ACCOUNTANT, MS. IMELDA R. ESCALA, THE MUNICIPAL TREASURER, MRS. ABIGAIL MAY R. BALDOS AND THE MUNICIPAL BUDGET OFFICER, MR. ARNEL A. ABAD TO REVERT FUNDS COMING FROM THE SAVINGS OF UNOBLIGATED ALLOTMENT/UNUTILIZED APPROPRIATIONS- MAINTENANCE AND OTHER OPERATING EXPENDITURES TO THE GENERAL FUND IN THE AMOUNT OF ONE MILLION, FORTY THOUSAND, TWENTY-EIGHT PESOS & 36/100 CENTAVOS (Php 1,040,028.36) ONLY.**

**WHEREAS,** the Office of the Sangguniang Bayan had received an Executive Agenda requesting for an authority to be granted to the Municipal Accountant, Municipal Treasurer and the Municipal Budget Officer all of the Local Government Unit of Julita, Leyte to revert *funds coming from the savings of unobligated allotment/unutilized appropriations- Maintenance and Other Operating Expenditures to the General Fund;*

**WHEREAS,** after a thorough and careful deliberation of the August Body as well as the appropriate perusal of the submitted documents, the council finds it necessary to grant an authority to the three (3) Department Heads;

**WHEREFORE,** on motion of the Hon. Aliana Marie R. Tubi duly seconded by the Hon. Jose Miguel A. Tinaya, the Hon. Artemio M. Espinosa, Sr., the Hon. Romulo G. Donghit, Jr. and the Hon. Allan T. Novales, be it;

**RESOLVED AS IT IS HEREBY RESOLVED,** to AUTHORIZED THE MUNICIPAL ACCOUNTANT, MS. IMELDA R. ESCALA, THE MUNICIPAL TREASURER, MRS. ABIGAIL MAY R. BALDOS AND THE MUNICIPAL BUDGET OFFICER, MR. ARNEL A. ABAD TO REVERT FUNDS COMING FROM THE SAVINGS OF UNOBLIGATED ALLOTMENT/UNUTILIZED APPROPRIATIONS- MAINTENANCE AND OTHER OPERATING EXPENDITURES TO THE GENERAL FUND IN THE AMOUNT OF ONE MILLION, FORTY THOUSAND, TWENTY-EIGHT PESOS & 36/100 CENTAVOS (Php 1,040,028.36) ONLY.

*Benjie S. Lagarto*  
**BENJIE S. LAGARTO**  
 SB Member

*Romulo G. Donghit, Jr.*  
**ROMULO G. DONGHIT, JR.**  
 SB Member

*Aliana Marie R. Tubi*  
**ALIANA MARIE R. TUBI**  
 SB Member

*Allan T. Novales*  
**ALLAN T. NOVALES**  
 SB Member

*Allan Christian V. Agabe, RN*  
**ALLAN CHRISTIAN V. AGABE, RN**  
 SB Member

*Mark Joy E. Macaso*  
**MARK JOY E. MACASO**  
 SB Member

*Enrico E. Duquiatan*  
**ENRICO E. DUQUIATAN**  
 SB Member

*Artemio M. Espinosa, Sr.*  
**ARTEMIO M. ESPINOSA, SR.**  
 SB Member

*Engr. Nolie C. Caña*  
**ENGR. NOLIE C. CAÑA**  
*Pres. Ng Liga Ng Mga Barangay/*  
*Ex-Officio Member*

*Jose Miguel A. Tinaya*  
**JOSE MIGUEL A. TINAYA**  
*Pres. Ng Pambayang Pederasyon*  
*Ng Mga Sangguniang Kabataan/*  
*Ex-Officio Member*

*Francis R. Avelino*  
**FRANCIS R. AVELINO**  
 SB Secretary

*Hon. Jude Andrei M. Romualdez*  
**HON. JUDE ANDREI M. ROMUALDEZ**  
*Municipal Vice-Mayor*

**RESOLVED FURTHER**, that copies of this resolution be furnished the *Municipal Accountant, Ms. Imelda R. Escala, the Municipal Treasurer, Mrs. Abigail May R. Baldos and the Municipal Budget Officer, Mr. Arnel A. Abad all of Julita, Leyte*, for their information, guidance and appropriate action.

**APPROVED: DECEMBER 19, 2025.**

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

**FRANCIS RAAGAS- AVELINO**  
*Sangguniang Bayan Secretary*

**ATTESTED:**

**HON. JUDE ANDREI M. ROMUALDEZ**  
*Honorable Presiding Officer/Municipal Vice-Mayor*

**CONCURRED:**

**HON. BENJIE S. LAGARTO**  
*SB Member*

**HON. ROMULO G. DONGHIT, JR.**  
*SB Member*

**HON. ALIANA MARIE R. TUBI**  
*SB Member*

**HON. ALLAN T. NOVALES**  
*SB Member*

**HON. ALLAN CHRISTIAN V. AGABE, RN**  
*SB Member*

**HON. MARK JOY E. MACASO**  
*SB Member*

**HON. ENRICO E. DUQUIATAN**  
*SB Member*

**HON. ARTEMIO M. ESPINOSA, SR.**  
*SB Member*

**HON. NOLIE C. CAÑA**  
*Pres. Ng Liga Ng Mga Barangay  
Ex-Officio Member*

**HON. JOSE MIGUEL A. TINAYA**  
*Pres. Ng Pambayang Pederasyon  
Ng Mga Sangguniang Kabataan  
Ex-Officio Member*

**APPROVED:**  
**HON. IRVIN R. DY**  
*Municipal Mayor*

**BENJIE S. LAGARTO**  
*SB Member*

**ROMULO G. DONGHIT, JR.**  
*SB Member*

**ALIANA MARIE R. TUBI**  
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Ex-Officio Member*

**JOSE MIGUEL A. TINAYA**  
*Pres. Ng Pambayang Pederasyon  
Ng Mga Sangguniang Kabataan/  
Ex-Officio Member*

**FRANCIS R. AVELINO**  
*SB Secretary*

**HON. JUDE ANDREI M. ROMUALDEZ**  
*Municipal Vice-Mayor*



**BAGONG PILIPINAS**

Republic of the Philippines

Province of Leyte

**MUNICIPAL GOVERNMENT OF  
JULITA**

**GENERAL FUND**  
**SUPPLEMENTAL**  
**BUDGET NO. 03**

**FY 2025**

**STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET) FY 2025**Local Government Unit: **JULITA, LEYTE**Fund/Special Account: **GENERAL FUND**

Description (1)	Account Classification (2)	Amounts (3)
<b>1.0 New Revenue Sources</b>		
1.1 Tax Revenue		-
1.2 Loan Proceeds (Borrowings)		-
<b>2.0 Actual Collection in Excess of the Estimated Income</b>		-
<b>3.0 Savings</b>	Unobligated Allotment/Unutilized Appropriations - Maintenance and Other Operating Expenditures	1,040,028.36
<b>4.0 Realignment</b>		-
<b>Total</b>		<b>1,040,028.36</b>

Certified Correct by:

  
**ABIGAIL MAY R. BALDOS**  
Municipal Treasurer

  
**IMELDA R. ESCALA**  
Municipal Accountant



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF JULITA**

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## CERTIFICATION

**THIS IS TO CERTIFY THAT** funds (cash) are actually available in the amount of **ONE MILLION, FORTY THOUSAND, TWENTY-EIGHT PESOS AND THIRTY-SIX CENTAVOS (Php 1,040,028.36)** to pay/cover the appropriation under **General Fund Supplemental Budget No. 03** for **FY 2025**.

**JOINTLY ISSUED** this **17th day of December 2025** at Julita, Leyte.

Handwritten signature of Abigail May R. Baldos in blue ink.

**ABIGAIL MAY R. BALDOS**  
Municipal Treasurer

Handwritten signature of Imelda R. Escala in blue ink.

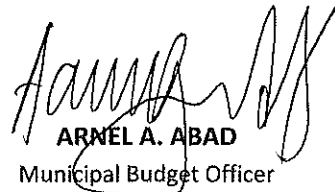
**IMELDA R. ESCALA**  
Municipal Accountant

## STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Local Government Unit: JULITA, LEYTE

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
1. Office of the Mayor (1011)	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	60,600.00
2. Sangguniang Bayan (1021)	Other Compensation	1000-000-3-1-02-001-001	Representation Allowance (RA)	5-01-02-020	35,214.18
	Other Compensation	1000-000-3-1-02-001-001	Transportation Allowance (TA)	5-01-02-030	35,214.18
	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-02-002-001	Other Personnel Benefits-CNAI	5-01-04-990	111,100.00
3. Office of the SB Secretary (1022)	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	30,300.00
4. Human Resource Management Ofc. (1032)	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	50,500.00
5. Office of the MPDC (1041)	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	20,200.00
6. Office of the MCR (1051)	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	40,400.00
7. Municipal Budget Office (1071)	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	40,400.00
8. Office of the Municipal Accountant (1081)	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	60,600.00
9. Office of the Municipal Treasurer (1091)	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	70,700.00
10. Office of the Municipal Assessor (1101)	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	20,200.00
11. Mun. DRRM Office	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	131,300.00
12. Public Employment Service Office	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	20,200.00
13. Municipal Tourism Office	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	20,200.00
14. Municipal Health Office/RHU (4411)	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	80,800.00
15. MSWDO (7611)	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	50,500.00
16. Municipal Agriculture Office (8711)	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	50,500.00
17. Municipal Engineering Office (8751)	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	40,400.00
18. Econ. Enterprises Mgt. and Dev. Ofc. (8811)	Grant of Collective Negotiation Agreement Incentive (CNAI)	1000-000-3-1-01-004-001	Other Personnel Benefits-CNAI	5-01-04-990	70,700.00
<b>TOTAL</b>					<b>1,040,028.36</b>

Prepared by:

  
**ARNEL A. ABAD**  
Municipal Budget Officer

Approved by:

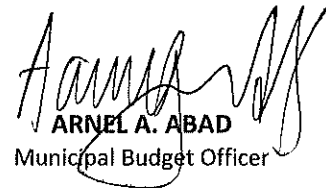
  
**IRVIN R. DY**  
Municipal Mayor





Office	Allowable Maintenance and Other Operating Expenses (MOOE)									Total Amount of Savings
	Communication Expenses	Repairs and Maintenance Expenses	Supplies and Materials Expenses	Transportation and Delivery Expenses	Traveling Expenses	Utility Expenses	Printing and Publication Expenses	Advertising Expenses	Subscription Expenses	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>14. Office of the Municipal Health Officer (4411)</b>										
Traveling Expenses-Local (5-02-01-010)	-	-	-	-	3,195.00	-	-	-	-	3,195.00
Office Supplies Expenses (5-02-03-010)	-	-	440.00	-	-	-	-	-	-	440.00
Fuel, Oil and Lubricants Expenses (5-02-03-090)	-	-	168,547.15	-	-	-	-	-	-	168,547.15
Rpr. and Maint.-Machinery and Eqpt. (5-02-13-050)	-	230.00	-	-	-	-	-	-	-	230.00
<b>15. Municipal Social Welfare and Development Office (7611)</b>										
Office Supplies Expenses (5-02-03-010)	-	-	71.00	-	-	-	-	-	-	71.00
Internet Subscription Expenses (5-02-05-030)	17,010.40	-	-	-	-	-	-	-	-	17,010.40
Rpr. and Maint.-Machinery and Eqpt. (5-02-13-050)	-	5,000.00	-	-	-	-	-	-	-	5,000.00
<b>16. Municipal Agriculture Office (8711)</b>										
Traveling Expenses-Local (5-02-01-010)	-	-	-	-	40,880.00	-	-	-	-	40,880.00
Office Supplies Expenses (5-02-03-010)	-	-	502.00	-	-	-	-	-	-	502.00
Rpr. and Maint.-Machinery and Eqpt. (5-02-13-050)	-	43,000.00	-	-	-	-	-	-	-	43,000.00
<b>17. Municipal Engineering Office (8751)</b>										
Traveling Expenses-Local (5-02-01-010)	-	-	-	-	50,000.00	-	-	-	-	50,000.00
Office Supplies Expenses (5-02-03-010)	-	-	750.00	-	-	-	-	-	-	750.00
Rpr. and Maint.-Machinery and Eqpt. (5-02-13-050)	-	11,400.00	-	-	-	-	-	-	-	11,400.00
<b>18. Economic Enterprises Management and Dev. Office (8811)</b>										
Traveling Expenses-Local (5-02-01-010)	-	-	-	-	11,552.30	-	-	-	-	11,552.30
Office Supplies Expenses (5-02-03-010)	-	-	213.00	-	-	-	-	-	-	213.00
<b>Total</b>	<b>87,280.43</b>	<b>194,735.27</b>	<b>366,119.09</b>	<b>-</b>	<b>291,893.58</b>	<b>-</b>	<b>-</b>	<b>100,000.00</b>	<b>-</b>	<b>1,040,028.37</b>

Certified Correct by:

  
**ARNEL A. ABAD**  
 Municipal Budget Officer