Item No.: 07
Date: 28 2026 APR

Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

PROVINCIAL BUDGET OFFICE

April 22, 2026

RELEASED
DATE: 4-22-26
NO. 181
BY:
PBO

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: APR 22 2026
By:

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2026** of the **Municipality of Tabontabon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 02 Series of 2025** with a total appropriations in the amount of **PHP116,226,855.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
   - 1.1 PERA – Circular No. 2009-3
   - 1.2 Clothing Allowance – Budget Circular No. 2024-1
   - 1.3 RATA – Local Budget Circular No. 157
   - 1.4 Subsistence Allowance – RA 7305 and AO No. 170
   - 1.5 Mid-Year Bonus – Budget Circular No. 2017-2
   - 1.6 Year-End Bonus and Cash Gift – Budget Circular No. 2016-4
   - 1.7 Overtime and Night Pay– that the payment shall be given consistent with the provisions of CSC & DBM Joint Circular No. 1 s. 2015, dated November 25, 2015 and that it shall be renamed to OVERTIME PAY;
   - 1.8 Monetization of Leave Credits – CSC Guidelines and Budget Circular No. 2016-2
   - 1.9 Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements
   - 1.10 Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
   - 1.11 Honoraria – Secs. 288 & 289 of GAAM Vol. 1 & LBC No. 62
   - 1.12 Medical Allowance - Budget Circular No. 2024-6 dated December 12, 2024 Medical Allowance - Budget Circular No. 2024-6 dated December 12, 2024

2. That the appropriation for salaries to officials and employees implementing the Second Tranche Compensation Adjustment for Local Government Personnel is in accordance to the provisions of Local Budget Circular No. 165 dated July 18, 2025 and the authorized rates thereof under Annex "A-1 & A7".

3. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;

4. That the utilization of confidential fund of Php120,480.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential/Intelligence Fund;

5. That LGU Tabontabon, Leyte has already exceeded the 55% Personal Services (PS) Limitation invoked under Section 325(a) of RA 7160, the computation of excess is presented below:

PS COMPUTATION OF AB 2026		
Income from Regular Sources CY 2024	P85,658,688.17	
	X 55%	
	47,112,278.49	
PS CY 2026	51,933,884.25	
Less:		
Terminal Leave		P 2,250,467.63
NET PS COSTS CY 2026		**P49,683,416.62**
Excess of PS Costs		(2,571,138.13)

The lump sum appropriation for salary adjustment in the amount of P633,366.86 is disallowed thereof in view of the excess on the Personal Services (PS) Limitation invoked under Section 325(a) of RA 7160. Further, the Local unit shall not hire additional casuals, create new items or infuse new Personal Services costs until the PS Cap shall be met.

6. That the appropriation for Performance Enhancement Incentive (PEI), in the amount of P335,000.00, shall be disallowed due to suspension of the implementation of Administrative Order (AO) No. 25 (s.2011) and Executive Order (EO) No. 80 (s.2012), and all relevant issuances related thereto wherein PEI is part of the Performance Based Incentive System(PBIS), as adopted in the latter issuance. As of date, no guidelines has been issued allowing the grant of PEI for 2026;

7. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to the provisions of RA 9184 and its implementing Rules and Regulations;

8. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program(AIP)shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;

9. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-dated March 25, 2013; and

10. That disbursement of funds shall be for the specific purposes for which they have been appropriated pursuant to Sections 335 &336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the Implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development Coordinator – Designate

TABONTABON AB 2026
ETherese

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

PROVINCIAL BUDGET OFFICE
RECEIVED
BY:
DATE 1-30-26

1st INDORSEMENT
30 January 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 02, S. 2025 of the Municipality of Tabontabon, Leyte, entitled: An Appropriation Ordinance approving/authorizing the General Fund Annual Budget of the Municipality of Tabontabon, Leyte for Fiscal Year 2026 with a total appropriations of One Hundred Sixteen Million Two Hundred Twenty-Six Thousand Eight Hundred Fifty-Five Pesos only (P116,226,855.00), together with the Annual Investment Program (AIP) for Calendar Year 2026 amounting to P1,250,000,000.00.**

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

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Republic of the Philippines
Province of Leyte
Municipality of Tabontabon
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OFFICE OF THE SANGGUNIANG BAYAN

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JAN 30 2026
By:

INDORSEMENT

January 30, 2026

Respectfully submitted to the Honorable Sangguniang Panlalawigan through the SP Secretary, the herein approved **Municipal Appropriation Ordinance No. 02 Series 2025** which embodies the General Fund Annual Budget for Fiscal Year 2026 of this municipality, involving total appropriations of **One Hundred Sixteen Million Two Hundred Twenty-Six Thousand Eight Hundred Fifty-Five Pesos Only (Php 116,226,855.00)** and the Annual Investment Program for Fiscal Year 2024 with the total amount of **One Billion Two Hundred Fifty Million Pesos Only (Php 1,250,000,000.00)** for appropriate action. Attached herewith are the following:

1. Appropriation Ordinance No. 02 Series 2025
2. Transmittal from the Local Chief Executive
3. Budget Message
4. Map of the Municipality of Tabontabon, Leyte
5. Local Expenditure Program
   - ❖ LBP Form No. 1 Budget of Expenditures and Sources of Financing
   - ❖ LBP Form No. 2 Programmed Appropriation and Obligation by Object of Expenditures
   - ❖ LBP Form No. 3 Plantilla of LGU Personnel FY 2026
   - ❖ LBP Form No. 4 Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY2026
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   - ❖ LBP Form No. 7 Statement of Fund Allocation by Sector CY2026
   - ❖ Organizational/Position Chart of the Municipality of Tabontabon, Leyte
6. Annual Investment Program (AIP) FY 2026
   - ❖ SB Resolution No. 037-SY2025 - Approval and Adoption of Annual Investment Program (AIP) for CY2026
   - ❖ Transmittal from the Municipal Development Council
   - ❖ MDC Resolution No. SY-2025-01
   - ❖ FY2026 Annual Investment Program (AIP)
7. Certificate of Posting

Hope you find it in order.

MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

Noted:

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor

Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Seal of Good Local Governance Awardee

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JAN 30 2026
By:

ID. No. 10436

15th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

MEMBERS OF THE SANGGUNIANG BAYAN

HON. LEONARDO C. BIBAR
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Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

APPROPRIATION ORDINANCE NO. 02 SERIES 2025

AN APPROPRIATION ORDINANCE NO. 02 SERIES 2025 APPROVING/AUTHORIZING THE GENERAL FUND ANNUAL BUDGET OF THE MUNICIPALITY OF TABONTABON, LEYTE FOR FISCAL YEAR 2026 WITH TOTAL APPROPRIATIONS OF ONE HUNDRED SIXTEEN MILLION TWO HUNDRED TWENTY-SIX THOUSAND EIGHT HUNDRED FIFTY-FIVE PESOS ONLY (₱ 116,226,855.00).

WHEREAS, the Executive Budget in which details the General Fund Annual Budget FY2026 of this municipality had been submitted by the Honorable Mayor Efren Diaz-Redoña on October 03, 2025;

WHEREAS, the Proposed General Fund Annual Budget covers various expenditures for the operation of the Local Government od the municipality of Tabontabon, Leyte;

WHEREAS, after a thorough deliberation on the submitted documents, the sanggunian agreed to pass and authorize said Annual General Budget FY2026;

NOW THEREFORE, on motion by Hon. Jerry Gwen L. Conde and duly seconded by all SB Members present;

BE IT RESOLVE, AS IT IS HEREBY RESOLVED to approve/authorize the Appropriation Ordinance No. 02 Series 2025 approving/authorizing the General Fund Annual Budget of the Municipality of Tabontabon, Leyte for Fiscal Year 2026 with total appropriations of One Hundred Sixteen Million Two Hundred Twenty-Six Thousand Eight Hundred Fifty-Five Pesos Only (₱116,226,855.00);

BE IT ORDAINED by the 15th Honorable Sangguniang Bayan, in its Special Session assembled:

MUNICIPAL APPROPRIATION ORDINANCE NO. 02 SERIES 2025

Section 1: The Annual Budget of the Local Government Unit of Tabontabon for Fiscal Year 2026 in the amount of One Hundred Sixteen Million Two Hundred Twenty-Six Thousand Eight Hundred Fifty-Five Pesos Only (₱116,226,855.00) covering the various expenditures for the operation of the Local Government of Tabontabon, Leyte for FY 2026 is hereby approved.

ID. No. 10436

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The following budget documents are incorporated herein, and made integral part of this Ordinance:

1. Local Budget Preparation Form No. 1 – Budget of Expenditures and Sources of Financing;
2. Local Budget Preparation Form No. 2 – Programmed Appropriation and Obligation by Object of Expenditure;
3. Local Budget Preparation Form No. 3 – Plantilla of LGU Personnel FY 2026;
4. Local Budget Preparation Form No. 4 – Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026;
5. Local Budget Preparation Form No. 5 – Statement of Indebtedness;
6. Local Budget Preparation Form No. 6 – Statement of Statutory and Contractual Obligations and Budgetary Requirements FY 2026;
7. Local Budget Preparation Form No. 7 – Statement of Fund Allocation by Sector FY 2026;
8. Organizational/Position Chart.

Section 2. Sources of Funds

RECEIPTS PROGRAM
FY 2025-2026

Particulars	Account Code	Income Classification	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
				First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7	8
I. Beginning Cash Balance							
II. Receipts							
A. Local Sources							
1. Tax Revenue							
a. Real Property Tax (RPT) (Basic RPT)	4-01-02-040	R	175,414.37	308,520.56	4,291,479.44	4,600,000.00	420,000.00
b. Business Tax	4-01-03-030	R	616,324.68	730,382.58	69,617.42	800,000.00	900,000.00
c. Other Local Tax	4-01-04-990	R	165,409.02	144,380.67	455,619.33	600,000.00	270,000.00
Total Tax Revenue			957,148.07	1,183,283.81	4,816,716.19	6,000,000.00	1,590,000.00

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2. Non-Tax Revenue							
a. Regulatory Fees			870,839.52	730,816.51	269,183.49	1,000,000.00	870,000.00
b. Service/User Charges	4-02-01-040	R	735,935.28	417,300.38	82,699.62	500,000.00	540,000.00
c. Receipts from Economic Enterprise							
d. Other Receipts			10,216.30				
Total Non-Tax Revenue			**1,616,991.10**	**1,148,116.89**	**351,883.11**	**1,500,000.00**	**1,410,000.00**
Total Local Sources			**2,574,139.17**	**2,331,400.70**	**5,168,599.30**	**7,500,000.00**	**3,000,000.00**
B. External Sources							
1. National Tax Allotment	4-01-06-010	R	83,084,549.00	49,234,014.00	49,234,014.00	98,468,028.00	113,226,855.00
Total External Sources			**83,084,549.00**	**49,234,014.00**	**49,234,014.00**	**98,468,028.00**	**113,226,855.00**
C. Non-Income Receipts							
Total Receipts			**85,658,688.17**	**51,565,414.70**	**54,402,613.30**	**105,968,028.00**	**116,226,855.00**
III. Expenditures							
Personal Services							
Salaries and Wages							
Salaries and Wages-Regular	5-01-01-010		25,705,163.12	13,703,403.12	14,302,616.88	28,006,020.00	29,348,004.00
Other Compensation							
Personnel Economic Relief Allowance (PERA)	5-01-02-010		1,456,000.00	767,090.92	840,909.08	1,608,000.00	1,608,000.00

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Representation Allowance (RA)	5-01-02-020		1,430,625.00	831,600.00	831,600.00	1,663,200.00	1,663,200.00
Transportation Allowance (TA)	5-01-02-030		1,430,625.00	831,600.00	831,600.00	1,663,200.00	1,663,200.00
Clothing/Uniform Allowance	5-01-02-040		413,000.00	441,000.00	28,000.00	469,000.00	469,000.00
Subsistence Allowance	5-01-02-050		163,800.00	72,000.00	98,400.00	170,400.00	180,000.00
Laundry Allowance	5-01-02-060		14,400.00	7,200.00	7,200.00	14,400.00	14,400.00
Honoraria	5-01-02-100		25,000.00		30,000.00	30,000.00	30,000.00
Hazard Pay	5-01-02-110		700,155.68	328,035.95	545,786.65	873,822.60	917,278.80
Overtime and Night Pay	5-01-02-130				100,000.00	100,000.00	100,000.00
Year End Bonus	5-01-02-140		2,181,508.00		2,333,835.00	2,333,835.00	2,445,667.00
Cash Gift	5-01-02-150		300,000.00		335,000.00	335,000.00	335,000.00
Mid Year Bonus	5-01-02-990		2,058,605.00	2,275,178.00	58,657.00	2,333,835.00	2,445,667.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010				549,254.24		633,366.86
Medical Allowance	5-01-04-990				469,000.00		469,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990		305,500.00		335,000.00		335,000.00

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Anniversary Bonus	5-01-04-990		168,000.00				
Loyalty Cash Incentive	5-01-04-990		260,000.00		30,000.00		10,000.00
Personnel Benefit Contributions							
Retirement and Life Insurance Premiums	5-01-03-010		3,009,936.96	1,643,547.48	1,717,174.92	3,360,722.40	3,521,760.48
Pag-IBIG Contributions	5-01-03-020		91,300.00	72,800.00	88,000.00	160,800.00	160,800.00
PhilHealth Contributions	5-01-03-030		612,825.41	331,982.38	368,674.22	700,656.60	731,482.20
Employees Compensation Insurance Premiums	5-01-03-040		71,931.64	38,196.80	41,941.96	80,138.76	80,333.28
Other Personnel Benefits							
Terminal Leave Benefits	5-01-04-030		904,851.19		1,500,000.00	1,500,000.00	2,250,467.63
Monetization	5-01-04-990						2,522,257.00
Collective Negotiation Agreement	5-01-04-990		1,803,750.00				
Service Recognition Incentive (SRI)	5-01-04-990		1,216,000.00				
Total Personal Services			44,322,977.00	21,343,634.65	25,442,649.95	45,403,030.36	51,933,884.25
Maintenance & Other Operating Expenses							
Traveling Expenses - Local	5-02-01-010		1,628,435.39	960,633.33	713,995.67	1,674,629.00	2,341,000.00

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Training Expenses	5-02-02-010		1,170,430.00	1,061,400.00	272,371.00	1,333,771.00	1,530,000.00
Office Supplies Expenses	5-02-03-010		451,299.16	203,771.39	496,228.61	700,000.00	1,628,223.48
Accountable Forms Expenses	5-02-03-020		19,900.00	25,490.00	4,510.00	30,000.00	30,000.00
Animal/Zoological Supplies Expenses	5-02-03-040			49,750.00	250.00	50,000.00	80,000.00
Drugs and Medicines Expense	5-02-03-070		199,748.10		250,000.00	250,000.00	
Fuel, Oil and Lubricants Expenses	5-02-03-090		1,757,900.47	989,728.71	230,271.29	1,220,000.00	1,929,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100				30,000.00	30,000.00	30,000.00
Other Supplies and materials expenses	5-02-03-990		542,931.98		1,000,000.00	1,000,000.00	2,024,985.33
Water Expenses	5-02-04-010				5,000.00	5,000.00	5,000.00
Electricity Expenses	5-02-04-020		2,493,216.69	1,235,747.59	443,307.93	1,679,055.52	1,843,520.00
Postage and Courier Services	5-02-05-010				7,000.00	7,000.00	7,000.00
Telephone Expenses-Mobile	5-02-05-020		696,750.00	279,000.00	297,000.00	576,000.00	558,000.00
Internet Subscription Expenses	5-02-05-030		360,000.00	280,000.00	20,000.00	300,000.00	615,000.00
Confidential Expenses	5-02-10-010		48,000.00		100,000.00	100,000.00	120,480.00

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Legal Services	5-02-11-010				5,000.00	5,000.00	5,000.00
Other Professional Services	5-02-11-990				1,000.00	1,000.00	280,000.00
Other General Services	5-02-12-990		8,189,623.67	3,635,599.00	1,805,287.00	5,440,886.00	8,880,000.00
Repairs and Maintenance - Infrastructure Assets	5-02-13-030				30,000.00	30,000.00	30,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040		49,620.00	9,900.00	125,100.00	135,000.00	135,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050		43,840.00		161,600.00	161,600.00	238,600.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060		208,045.84	155,310.24	123,689.76	279,000.00	385,000.00
Repairs & maintenance - Furniture & Fixtures	5-02-13-070				20,000.00	20,000.00	10,000.00
Fidelity Bond Premiums	5-02-16-020		112,500.00	66,375.00	106,625.00	173,000.00	175,000.00
Insurance Expenses	5-02-16-030		50,765.89		95,000.00	95,000.00	300,000.00
Advertising Expenses	5-02-99-010				30,000.00	30,000.00	100,000.00
Representation Expenses	5-02-99-030		533,136.00	355,193.65	359,806.35	715,000.00	1,175,000.00
Membership Dues and Contribution to Organizations	5-02-99-060		42,000.00	24,500.00	158,500.00	183,000.00	308,000.00

ID. No. 10436

15th SANGGUNIANG BAYAN

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Donations	5-02-99-080		3,000.00		55,000.00	55,000.00	133,000.00
Other Maintenance and Operating Expenses	5-02-99-990		204,343.63	52,510.00	230,490.00	283,000.00	450,000.00
Total Maintenance & Other Operating Expenses			**18,805,486.82**	**9,384,908.91**	**7,177,032.61**	**16,561,941.52**	**25,346,808.80**
Financial Expenses							
Capital Outlays							
Building Structure	1-07-04-010		673,610.28				
Office Equipment	1-07-05-020						150,000.00
Information and Communication Technology Equipment	1-07-05-030		829,675.66		165,000.00	165,000.00	265,000.00
Motor Vehicles	1-07-06-010		99,500.00				100,000.00
Furniture and Fixtures	1-07-07-010				100,000.00	100,000.00	80,000.00
Other PPE	1-07-99-990						400,000.00
Total Capital Outlays			**1,602,785.94**	-	**265,000.00**	**265,000.00**	**995,000.00**
Special Purpose Appropriations							
Appropriation for Development Programs/Projects			12,301,192.62	1,123,540.32	7,117,579.88	8,241,120.20	
Payment of Loan Principal							
Loans Payable-Domestic	2-01-02-040			1,498,928.58	1,501,071.42	3,000,000.00	12,908,282.50

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Payment of Loan Interest & other Charges							
Interest Expenses	5-03-01-020		1,031,731.43	3,556,369.97	4,943,630.03	8,500,000.00	8,307,106.70
Reblocking of Barangay Road (Brgy. Jabong)							
Road Network	1-07-03-010						1,500,000.00
Appropriation for LDRRM Programs/Projects (5% LDRRM Fund)							
30% Quick Response Fund					1,518,084.02	1,518,084.02	1,743,402.83
70% Mitigation Fund							
Disaster Prevention & Mitigation							
Conduct environmental activities in line with the Arbor Day Act of 2012							
Representation Expenses	5-02-99-030		29,775.00		40,000.00	40,000.00	40,000.00
Purchase, distribution, posting/installation of printed materials of DRRM-related IECs and EWS							
Other Maintenance and Operating Expenses	5-02-99-990		15,000.00	11,005.00	138,995.00	150,000.00	230,000.00

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Disaster Preparedness							
Capacity building, enhancement of skills, orientation workshops on SAR,ERT, BLS/SFA, benchmarking on their and attendance/conduct of other DRRM-related activities deemed necessary of MDRRM Council, DRRM Personnel/ERTs/Brgy. & Youth Volunteers/other DRRM stakeholders to: RRJ, Rescue Challenge, drills and simulations/Updating of DRRM related plans-DRRM Plan, CBDRRM Plan, LCCAP, CP, CDRA and other plans deemed necessary							
Training Expenses	5-02-02-010		434,768.26	596,644.00	1,103,356.00	1,700,000.00	1,800,000.00
Conduct MDRRMC Meetings and other coordination activities of MDRRMC to/of other offices/agency							
Representation Expenses	5-02-99-030			1,960.00	48,040.00	50,000.00	75,000.00
Purchase of Disaster Response Tools, PPEs, Machineries & Equipment							
Other Maintenance and Operating Expenses	5-02-99-990		499,835.00		500,000.00	500,000.00	500,000.00
Provision of insurance for rescue vehicles, DRRM Personnel & Emergency Response Team Members							

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Insurance Expenses	5-02-16-000		15,600.00		50,000.00	50,000.00	150,000.00
Procurement of Essential Medicines							
Drugs and Medicines Expenses	5-02-03-070		199,800.00	443,675.00	6,325.00	450,000.00	550,000.00
Capital Outlay							
Purchase of Disaster Response Vehicle (Motorcycle)							
Motor Vehicles	1-07-06-010				250,000.00	250,000.00	
Disaster Response							
Activation of ICS and EOC during emergencies/events/ incidents							
Other Maintenance and Operating Expenses	5-02-99-990		99,076.00	85,505.00	64,495.00	150,000.00	200,000.00
Procurement and Stockpiling of relief commodities (Food & Non-Food items) ready for emergencies							
Welfare Goods for Distribution	1-04-02-020		1,627,450.00		340,317.38	340,317.38	472,939.92
Disaster Rehabilitation and Recovery							
Rehabilitation & restoration of government buildings, structures & facilities							
Other Maintenance and Operating Expenses	5-02-99-990				100,000.00	100,000.00	50,000.00

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Support to Local Youth Development Program							
Traveling Expenses - Local	5-02-01-010				10,000.00	10,000.00	10,000.00
Training Expenses	5-02-02-010		38,675.00		20,000.00	20,000.00	20,000.00
Other Supplies and materials expenses	5-02-03-990		26,725.00		30,000.00	30,000.00	
Awards/Rewards Expenses	5-02-06-010						
Prizes	5-02-06-020		47,000.00	34,000.00	42,000.00	76,000.00	50,000.00
Other Professional Services	5-02-11-990		42,900.00	30,600.00	78,000.00	108,600.00	100,000.00
Representation Expenses	5-02-99-030				50,400.00	50,400.00	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990		12,000.00	7,000.00	33,000.00	40,000.00	70,000.00
Support to Tourism, Culture, and Heritage Programs							
Training Expenses	5-02-02-010						100,000.00
Awards/Rewards Expenses	5-02-06-010				90,000.00	90,000.00	90,000.00
Prizes	5-02-06-020				85,000.00	85,000.00	85,000.00
Subsidies-others	5-02-14-990				100,000.00	100,000.00	100,000.00

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Representation Expenses	5-02-99-030		496,600.00		253,000.00	253,000.00	253,000.00
Other Maintenance and Operating Expenses	5-02-99-990		1,376,999.00		950,000.00	950,000.00	1,250,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040				100,000.00	100,000.00	100,000.00
Government Function							
Representation Expenses	5-02-99-030		374,816.00	7,805.00	117,195.00	125,000.00	125,000.00
Donations	5-02-99-080		897,900.00		7,000.00	7,000.00	52,000.00
Other Maintenance and Operating Expenses	5-02-99-990				37,000.00	37,000.00	37,000.00
Traveling Expenses	5-02-01-010				30,000.00	30,000.00	50,000.00
Support Fund to National Government Agencies Based in the Municipality							
Traveling Expenses - Local	5-02-01-010		21,030.00	11,657.00	13,343.00	25,000.00	25,000.00
Training Expenses	5-02-02-010				5,000.00	5,000.00	5,000.00
Office Supplies Expenses	5-02-03-010		48,416.23				
Telephone Expenses	5-02-05-020		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Other Professional Services	5-02-11-990		218,000.00	109,000.00	109,000.00	218,000.00	218,000.00

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Other Supplies and materials expenses	5-02-03-990		83,961.86				
Subsidies-others	5-02-14-990		90,000.00	55,000.00	65,000.00	120,000.00	120,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050				4,000.00	4,000.00	
Representation Expenses	5-02-99-030			49,625.00	45,125.00	94,750.00	100,000.00
Rent Expenses	5-02-99-050				5,000.00	5,000.00	
Other Maintenance and Operating Expenses	5-02-99-990		1,000.00	4,470.00	15,530.00	20,000.00	20,000.00
Support to Local Finance Committee (LFC)							
Traveling Expenses	5-02-01-010		102,250.63		150,000.00	150,000.00	150,000.00
Training Expenses	5-02-02-010		94,500.00	33,600.00	46,400.00	80,000.00	150,000.00
Support to BAC Operation							
Traveling Expenses - Local	5-02-01-010		174,268.40	77,860.00	72,140.00	150,000.00	150,000.00
Training Expenses	5-02-02-010		42,000.00	92,400.00	7,600.00	100,000.00	150,000.00
Office Supplies Expenses	5-02-03-010		6,844.12				
Repairs and Maintenance - Machinery and Equipment	5-02-13-050				5,000.00	5,000.00	5,000.00

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Support to BPLO Operation							
Traveling Expenses - Local	5-02-01-010			15,000.00		15,000.00	15,000.00
Training Expenses	5-02-02-010		4,000.00		5,000.00	5,000.00	5,000.00
Office Supplies Expenses	5-02-03-010		8,611.28				
Other Supplies and materials expenses	5-02-03-990		49,680.00				
Other Maintenance and Operating Expenses	5-02-99-990				5,000.00	5,000.00	5,000.00
Support to Peace and Order & Public Safety Program							
Training Expenses	5-02-02-010		120,989.00	76,871.00	197,929.00	274,800.00	230,000.00
Subsidies-Others	5-02-14-990			101,600.00	133,600.00	235,200.00	156,600.00
Representation Expenses	5-02-99-030		124,406.00	29,775.00	15,225.00	45,000.00	15,000.00
Other Maintenance and Operating Expenses	5-02-99-990		11,828.00		65,000.00	65,000.00	60,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090		10,000.00				
Gender & Development Program							
Travelling expenses	5-02-01-010				10,000.00	10,000.00	20,000.00
Training Expenses	5-02-02-010		147,300.00		30,000.00	30,000.00	50,000.00

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Representation Expenses	5-02-99-030				30,000.00	30,000.00	25,000.00
Other Maintenance and Operating Expenses	5-02-99-990		18,060.00		5,000.00	5,000.00	5,000.00
Aid to Barangay							
Subsidies-Others	5-02-14-990		10,000.00		10,000.00	10,000.00	16,000.00
Support to CBMS Program							
Travelling Expenses	5-02-01-010		9,800.00		25,000.00	25,000.00	25,000.00
Training Expenses	5-02-02-010		6,000.00		10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030				10,000.00	10,000.00	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990						
Formulation of Executive-Legislative Agenda							
Travelling Expenses	5-02-01-010				200,000.00	200,000.00	
Training Expenses	5-02-02-010				600,000.00	600,000.00	
Representation Expenses	5-02-99-030				100,000.00	100,000.00	
Project Monitoring Program							
Representation Expenses	5-02-99-030		37,171.00	15,198.00	34,802.00	50,000.00	60,000.00

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Kasalan ng Bayan							
Representation expenses	5-02-99-030		97,755.00		200,000.00	200,000.00	150,000.00
Other Maintenance and Operating Expenses	5-02-99-990				30,000.00	30,000.00	30,000.00
Revenue Generating Activities and Digitazation							
Other Supplies and Materials Expenses	5-02-03-990				2,000.00	2,000.00	
Representation Expenses	5-02-99-030				2,000.00	2,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990				1,000.00	1,000.00	20,000.00
General Revision/Tax Mapping							
Other Maintenance and Operating Expenses	5-02-99-990				652,050.00	652,050.00	
Human Resource Development							
Traveling Expenses	5-02-01-010				50,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010		99,400.00		150,000.00	150,000.00	130,000.00
Representation Expenses	5-02-99-030				100,000.00	100,000.00	
Children's Program							
Traveling Expenses - Local	5-02-01-010		16,075.00	5,470.00	29,530.00	35,000.00	30,330.00

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Training Expenses	5-02-02-010		298,400.00		120,000.00	120,000.00	58,200.00
Other Supplies & Materials Expenses	5-02-03-990				214,938.00	214,938.00	
Subsidies-Others	5-02-14-990		288,000.00	81,600.00	264,800.00	346,400.00	384,000.00
Representation Expenses	5-02-99-030		94,630.00		263,342.28	263,342.28	114,750.00
Other Maintenance and Operating Expenses	5-02-99-990		38,300.00	5,000.00		5,000.00	50,000.00
Capital Outlays							
Motor Vehicles	1-07-06-010						400,000.00
Strengthening the Juvenile Justice System & Other related activities that maybe proposed							
Training Expenses	5-02-02-010				35,000.00	35,000.00	35,000.00
Subsidies-Others	5-02-14-990				10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030				5,000.00	5,000.00	5,000.00
Senior Citizens Program							
Traveling Expenses - Local	5-02-01-010		1,300.00		5,000.00	5,000.00	5,000.00
Subsidies-Others	5-02-14-990		192,500.00	150,000.00	30,000.00	180,000.00	30,000.00
Representation Expenses	5-02-99-030		35,500.00		60,000.00	60,000.00	60,000.00
Other Maintenance and Operating Expenses	5-02-99-990		7,500.00		2,500.00	2,500.00	2,500.00

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Person With Disability Program							
Travelling expenses	5-02-01-010		3,250.00	690.00	4,310.00	5,000.00	5,000.00
Other Supplies & Materials Expenses	5-02-03-990				36,000.00	36,000.00	
Subsidies-Others	5-02-14-990		10,000.00		24,000.00	24,000.00	24,000.00
Representation Expenses	5-02-99-030		52,050.00		65,000.00	65,000.00	53,000.00
Other Maintenance and Operating Expenses	5-02-99-990		46,100.00		20,000.00	20,000.00	38,000.00
Solo Parents Program							
Representation Expenses	5-02-99-030				20,000.00	20,000.00	20,000.00
Women's Program							
Training Expenses	5-02-02-010		61,690.00		35,000.00	35,000.00	35,000.00
Other Supplies & Materials Expenses	5-02-03-990				7,000.00	7,000.00	
Subsidies-Others	5-02-14-990				10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030		18,500.00		25,000.00	25,000.00	15,000.00
Other Maintenance and Operating Expenses	5-02-99-990		4,300.00		2,500.00	2,500.00	8,250.00
Family & Community Welfare							
Travelling expenses	5-02-01-010			33,800.00	16,200.00	50,000.00	50,000.00
Training Expenses	5-02-02-010						25,000.00

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Representation Expenses	5-02-99-030		2,235.00		20,000.00	20,000.00	21,000.00
Other Maintenance and Operating Expenses	5-02-99-990		42,525.00		3,000.00	3,000.00	2,000.00
Assistance to individual in crisis situation (AICS)							
Subsidies-Others	5-02-14-990			270,900.00	329,100.00	600,000.00	
Maternal and Child Health Care							
Drugs and Medicines Expenses	5-02-03-070						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080						100,000.00
Other Supplies & Materials Expenses	5-02-03-990				5,000.00	5,000.00	
Representation Expenses	5-02-99-030		35,000.00	20,000.00		20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990				10,000.00	10,000.00	10,000.00
Environmental Health & Sanitation Program							
Other Supplies & Materials Expenses	5-02-03-990				10,000.00	10,000.00	
Awards and Rewards Expenses	5-02-06-010				30,000.00	30,000.00	
Representation Expenses	5-02-99-030		11,000.00		20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990				5,000.00	5,000.00	50,000.00

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Dental Services							
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080				15,000.00	15,000.00	15,000.00
Awards and Rewards Expenses	5-02-06-010				10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030		10,000.00		10,000.00	10,000.00	10,000.00
Non Communicable Disease Prevention & Control							
Other Supplies & Materials Expenses	5-02-03-990				2,000.00	2,000.00	
Representation Expenses	5-02-99-030		20,000.00	20,000.00		20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990				5,000.00	5,000.00	5,000.00
National Voluntary Blood Donation Program							
Other Supplies & Materials Expenses	5-02-03-990				2,000.00	2,000.00	
Representation Expenses	5-02-99-030		118,320.00	71,848.00	60,152.00	132,000.00	140,000.00
Other Maintenance and Operating Expenses	5-02-99-990				5,000.00	5,000.00	5,000.00
Control & Prevention of Infectious Diseases (TB,HIV,etc.)							
Representation Expenses	5-02-99-030		14,980.00	21,230.00	270.00	21,500.00	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990				18,500.00	18,500.00	15,000.00

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Information dessimination thru STI/HIV Forum							
Representation Expenses	5-02-99-030		14,780.00		30,000.00	30,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990				10,000.00	10,000.00	10,000.00
Mental Health Awareness Program							
Other Supplies & Materials Expenses	5-02-03-990				5,000.00	5,000.00	
Other Maintenance and Operating Expenses	5-02-99-990				5,000.00	5,000.00	10,000.00
Random Drug Testing							
Other Maintenance and Operating Expenses	5-02-99-990				70,000.00	70,000.00	50,000.00
Representation Expenses	5-02-99-030						5,000.00
COVID Response and Vaccination Program							
Representation Expenses	5-02-99-030				5,000.00	5,000.00	
Other Maintenance and Operating Expenses	5-02-99-990				5,000.00	5,000.00	
Support to Barangay Health Workers							
Subsidies-Others	5-02-14-990		294,000.00		480,000.00	480,000.00	480,000.00
Training Expenses	5-02-02-010						80,000.00

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Nutrition Program							
Travelling Expenses	5-02-01-010				15,000.00	15,000.00	15,000.00
Training Expenses	5-02-02-010				20,000.00	20,000.00	20,000.00
Other Supplies & Materials Expenses	5-02-03-990				15,000.00	15,000.00	
Prizes	5-02-06-020		17,150.00		20,000.00	20,000.00	20,000.00
Subsidies-Others	5-02-14-990		84,300.00		96,000.00	96,000.00	96,000.00
Representation Expenses	5-02-99-030		82,200.00		20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		3,960.00		20,000.00	20,000.00	35,000.00
Purchase of Essential Drugs & Medicines							
Drugs and Medicines Expenses	5-02-03-070						1,000,000.00
Epidemiology and Survillance							
Representation Expenses	5-02-99-030						10,000.00
Other Maintenance and Operating Expenses	5-02-99-990						5,000.00
Support to Brgy. Service Point Officer							
Training Expenses	5-02-02-010				3,000.00	3,000.00	30,000.00
Subsidies-Others	5-02-14-990		66,000.00	33,600.00	43,200.00	76,800.00	76,800.00
Representation Expenses	5-02-99-030				2,000.00	2,000.00	5,000.00

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Support to PESO Activities							
Training Expenses	5-02-02-010				30,000.00	30,000.00	30,000.00
Other General Services	5-02-12-990		59,568.00	20,664.00	45,336.00	66,000.00	90,000.00
Representation Expenses	5-02-99-030				20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990				5,000.00	5,000.00	5,000.00
Production Support Services Program							
Agricultural and Marine Supplies Expenses	5-02-03-100				150,000.00	150,000.00	150,000.00
Extention Support, Education & Training							
Traveling Expenses - Local	5-02-01-010				10,000.00	10,000.00	10,000.00
Training Expenses	5-02-02-010		17,350.00		50,000.00	50,000.00	50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090				20,000.00	20,000.00	20,000.00
Prizes	5-02-06-020				50,000.00	50,000.00	50,000.00
Subsidies-Others	5-02-14-990		16,500.00		100,000.00	100,000.00	100,000.00
Representation Expenses	5-02-99-030		59,600.00		30,000.00	30,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990				20,000.00	20,000.00	20,000.00
Agriculture & Fishery Regulatory Support Program							
Traveling Expenses - Local	5-02-01-010				10,000.00	10,000.00	10,000.00

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Training Expenses	5-02-02-010				20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		9,716.00		15,000.00	15,000.00	15,000.00
Support to Solid Waste Management Activities							
Traveling Expenses - Local	5-02-01-010						20,000.00
Training Expenses	5-02-02-010						35,000.00
Representation Expenses	5-02-99-030						10,000.00
Other Maintenance and Operating Expenses	5-02-99-990						15,000.00
Support to Water Quality Management Activities							
Representation Expenses	5-02-99-030						3,000.00
Total Special Purpose Appropriations (SPAs)			23,412,393.83	8,833,890.87	26,205,911.01	35,039,801.88	37,951,161.95
Total Expenditures			88,143,643.59	39,562,434.43	59,090,593.57	97,269,773.76	116,226,855.00
IV. Ending Balance							

Republic of the Philippines
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Municipality of Tabontabon

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Section 3. Use of Fund

1. Proposed New Appropriation by Program, Project, and Activity (PPA)

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Perfomance/ Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-001-000	Executive Governance Program	Executive decisions and actions are effectively carried out to ensure good governance and efficient public service delivery.	Number of executive orders, directives, or governance activities implemented and monitored.	At least 90% of planned executive governance activities are completed within the year.	5,510,150.59	9,773,000.00	100,000.00	**15,383,150.59**
3000-500-3-3-01-000-000	Support to Local Youth Development Program	Youth-focused programs and activities are implemented to promote leadership, skills development, and civic engagement.	Number of youth development activities conducted or supported (e.g., trainings, forums, sports, livelihood programs).	At least 90% of planned youth development activities are successfully implemented within the year.		300,000.00		**300,000.00**
1000-000-3-1-01-002-000	Support to Tourism, Culture, and Heritage Programs	Promotion and Support of Local Tourism, Culture, and Heritage Programs	Number of tourism and cultural activities successfully implemented	At least 5 major activities conducted (e.g., festivals, heritage exhibits, tourism campaigns, cultural workshops)		1,978,000.00		**1,978,000.00**

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AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance/ Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-001-001	Government Function	Core government services and operations are delivered effectively to support public welfare and development.	Number og government functions or services rendered (.e.g. administrative support, policy implementation, public service delivery, etc.)	At least 90% of planned government functions are executed efficiently and on schedule.		264,000.00		**264,000.00**
1000-000-3-1-01-001-000	Support Fund to National Government Agencies Based in the Municipality	Provision of Financial and Logistical Support to National Government Agencies Operating within the Municipality	Performance Indicator: Number of national agencies provided with operational support (e.g., PNP, BFP, COMELEC, DILG, PCA, BIR, COA, MCTC, RTC, DTI)	All NGAs based in the municipality		548,000.00		**548,000.00**
1000-000-3-1-01-001-004	Support to Local Finanace Committee (LFC)	Recommendations from the Local Finance Committee are properly implemented in the local budget and financial plans.	Number of LFC recommendations included in the Annual Investment Plan (AIP) or Local Budget.	At least 80% of LFC recommendations are adopted in the AIP or Budget.		300,000.00		**300,000.00**

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AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance/ Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9
1000-000-3-3-01-000-005	Support to BAC Operation	Procurement activities are conducted in accordance with government rules and timelines.	Number of BAC meetings and procurement processes facilitated or supported.	At least 90% of scheduled BAC activities are completed on time and in compliance with regulations.		300,000.00		**300,000.00**
1000-000-3-3-01-000-006	Support to BPLO Operation	Business permit processing is streamlined and compliant with local government standards.	Number of business permit applications processed or assisted within the prescribed time.	At least 95% of business permit applications are processed within the standard turnaround time.		30,000.00		**30,000.00**
1000-000-3-1-01-003-000	Support to Peace and Order & Public Safety Program	Peace and order initiatives are implemented to maintain safety and security in the community.	Number of peace and order activities conducted or supported (e.g., patrols, barangay meetings, trainings).	At least 90% of planned peace and order activities are successfully carried out within the year.		461,600.00		**461,600.00**

Serbisyo nga Tangkod Para han Bungtohanon
Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte
tabontabon.legislative2016@gmail.com Sangguniang Bayan Tabontabon

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2.Proposed New Appropriations, by Object of Expenditures

Statement of Fund Allocation by Sector CY 2026

Particulars 1	Account Code 2	General Public Services 3	Social Services 4	Economic Services 5	Other Services 6	Total 7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	21,182,892.00	5,324,736.00	2,840,376.00		29,348,004.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	1,080,000.00	336,000.00	192,000.00		1,608,000.00
Representation Allowance (RA)	5-01-02-020	1,377,600.00	142,800.00	142,800.00		1,663,200.00
Transportation Allowance (TA)	5-01-02-030	1,377,600.00	142,800.00	142,800.00		1,663,200.00
Clothing/Uniform Allowance	5-01-02-040	315,000.00	98,000.00	56,000.00		469,000.00
Subsistence Allowance	5-01-02-050		180,000.00			180,000.00
Laundry Allowance	5-01-02-060		14,400.00			14,400.00
Honoraria	5-01-02-100		30,000.00			30,000.00
Hazard Pay	5-01-02-110		917,278.80			917,278.80
Overtime and Night Pay	5-01-02-130	100,000.00				100,000.00
Year End Bonus	5-01-02-140	1,765,241.00	443,728.00	236,698.00		2,445,667.00
Cash Gift	5-01-02-150	225,000.00	70,000.00	40,000.00		335,000.00

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AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance/ Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-001-008	Gender & Development Program	Gender-responsive programs and activities are implemented to promote equality and empowerment.	Number of GAD-related activities conducted (e.g., trainings, seminars, livelihood support, advocacy campaigns).	At least 90% of planned GAD activities are implemented within the year.		100,000.00		**100,000.00**
1000-000-3-1-01-001-006	Aid to Barangay (16 Barangays)	Support and assistance are provided to all 16 barangays to strengthen local governance and service delivery.	Number of barangays that received aid, support, or capacity-building assistance during the year.	100% or all 16 barangays receive appropriate aid and support within the year.		16,000.00		**16,000.00**
TOTAL					**5,510,150.59**	**14,070,600.00**	**100,000.00**	**19,680,750.59**

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OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

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Mid Year Bonus	5-01-02-990	1,765,241.00	443,728.00	236,698.00		2,445,667.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010	440,422.62	131,441.48	61,502.76		633,366.86
Medical Allowance	5-01-04-990	315,000.00	98,000.00	56,000.00		469,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	225,000.00	70,000.00	40,000.00		335,000.00
Loyalty Cash Incentive	5-01-04-990		10,000.00			10,000.00
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	2,541,947.04	638,968.32	340,845.12		3,521,760.48
Pag-IBIG Contributions	5-01-03-020	108,000.00	33,600.00	19,200.00		160,800.00
PhilHealth Contributions	5-01-03-030	528,699.30	131,773.50	71,009.40		731,482.20
Employees Compensation Insurance Premiums	5-01-03-040	53,933.28	16,800.00	9,600.00		80,333.28
Other Personnel Benefits						
Terminal Leave Benefits	5-01-04-030	2,250,467.63				2,250,467.63
Monetization	5-01-04-990	1,842,127.00	470,449.00	209,681.00		2,522,257.00
Total Personal Services		**37,494,170.87**	**9,744,503.10**	**4,695,210.28**	-	**51,933,884.25**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	2,010,000.00	171,000.00	160,000.00		2,341,000.00
Training Expenses	5-02-02-010	1,394,000.00	81,000.00	55,000.00		1,530,000.00
Office Supplies Expenses	5-02-03-010	1,628,223.48				1,628,223.48
Accountable Forms Expenses	5-02-03-020	30,000.00				30,000.00

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Animal/Zoological Supplies Expenses	5-02-03-040			80,000.00		80,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,929,000.00				1,929,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100			30,000.00		30,000.00
Other Supplies and materials expenses	5-02-03-990	2,024,985.33				2,024,985.33
Water Expenses	5-02-04-010	5,000.00				5,000.00
Electricity Expenses	5-02-04-020	1,843,520.00				1,843,520.00
Postage and Courier Services	5-02-05-010	7,000.00				7,000.00
Telephone Expenses-Mobile	5-02-05-020	462,000.00	48,000.00	48,000.00		558,000.00
Internet Subscription Expenses	5-02-05-030	615,000.00				615,000.00
Confidential Expenses	5-02-10-010	120,480.00				120,480.00
Legal Services	5-02-11-010	5,000.00				5,000.00
Other Professional Services	5-02-11-990	1,000.00	279,000.00			280,000.00
Other General Services	5-02-12-990	8,880,000.00				8,880,000.00
Repairs and Maintenance - Infrastructure Assets	5-02-13-030	30,000.00				30,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040	25,000.00	80,000.00	30,000.00		135,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	181,600.00	35,000.00	22,000.00		238,600.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	315,000.00	70,000.00			385,000.00
Repairs & maintenance - Furniture & Fixtures	5-02-13-070	10,000.00				10,000.00
Fidelity Bond Premiums	5-02-16-020	175,000.00				175,000.00

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Insurance Expenses	5-02-16-030	300,000.00				300,000.00
Advertising Expenses	5-02-99-010	100,000.00				100,000.00
Representation Expenses	5-02-99-030	1,175,000.00				1,175,000.00
Membership Dues and Contribution to Organizations	5-02-99-060	278,000.00	30,000.00			308,000.00
Donations	5-02-99-080	133,000.00				133,000.00
Other Maintenance and Operating Expenses	5-02-99-990	360,000.00	50,000.00	40,000.00		450,000.00
Total Maintenance & Other Operating Expenses		**24,037,808.80**	**844,000.00**	**465,000.00**		**25,346,808.80**
Financial Expenses						
Capital Outlays						
Office Equipment	1-07-05-020	150,000.00				150,000.00
Information and Communication Technology Equipment	1-07-05-030	200,000.00	65,000.00			265,000.00
Motor Vehicles	1-07-06-010			100,000.00		100,000.00
Furniture and Fixtures	1-07-07-010	80,000.00				80,000.00
Other PPE	1-07-99-990	400,000.00				400,000.00
Total Capital Outlays		**830,000.00**	**65,000.00**	**100,000.00**	-	**995,000.00**
Special Purpose Appropriations						
Support to Local Youth Development Program						
Traveling Expenses - Local	5-02-01-010	10,000.00				10,000.00
Training Expenses	5-02-02-010	20,000.00				20,000.00

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Prizes	5-02-06-020	50,000.00				50,000.00
Other Professional Services	5-02-11-990	100,000.00				100,000.00
Representation Expenses	5-02-99-030	50,000.00				50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	70,000.00				70,000.00
Support to Tourism, Culture, and Heritage Programs						
Training Expenses	5-02-02-010	100,000.00				100,000.00
Awards/Rewards Expenses	5-02-06-010	90,000.00				90,000.00
Prizes	5-02-06-020	85,000.00				85,000.00
Subsidies-others	5-02-14-990	100,000.00				100,000.00
Representation Expenses	5-02-99-030	253,000.00				253,000.00
Other Maintenance and Operating Expenses	5-02-99-990	1,250,000.00				1,250,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040	100,000.00				100,000.00
Government Function						
Representation Expenses	5-02-99-030	125,000.00				125,000.00
Donations	5-02-99-080	52,000.00				52,000.00
Other Maintenance and Operating Expenses	5-02-99-990	37,000.00				37,000.00
Traveling Expenses	5-02-01-010	50,000.00				50,000.00
Support Fund to National Government Agencies Based in the Municipality						
Traveling Expenses - Local	5-02-01-010	25,000.00				25,000.00
Training Expenses	5-02-02-010	5,000.00				5,000.00
Telephone Expenses	5-02-05-020	60,000.00				60,000.00
Other Professional Services	5-02-11-990	218,000.00				218,000.00

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Subsidies-others	5-02-14-990	120,000.00				120,000.00
Representation Expenses	5-02-99-030	100,000.00				100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	20,000.00				20,000.00
Support to Local Finance Committee (LFC)						
Traveling Expenses	5-02-01-010	150,000.00				150,000.00
Training Expenses	5-02-02-010	150,000.00				150,000.00
Support to BAC Operation						
Traveling Expenses - Local	5-02-01-010	150,000.00				150,000.00
Training Expenses	5-02-02-010	150,000.00				150,000.00
Office Supplies Expenses	5-02-03-010					
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	5,000.00				5,000.00
Support to BPLO Operation						
Traveling Expenses - Local	5-02-01-010	15,000.00				15,000.00
Training Expenses	5-02-02-010	5,000.00				5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	5,000.00				5,000.00
Support to Peace and Order & Public Safety Program						
Training Expenses	5-02-02-010	230,000.00				230,000.00
Subsidies-Others	5-02-14-990	156,600.00				156,600.00
Representation Expenses	5-02-99-030	15,000.00				15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	60,000.00				60,000.00
Gender & Development Program						
Travelling expenses	5-02-01-010	20,000.00				20,000.00
Training Expenses	5-02-02-010	50,000.00				50,000.00
Representation Expenses	5-02-99-030	25,000.00				25,000.00
Other Maintenance and Operating Expenses	5-02-99-990	5,000.00				5,000.00

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Support to CBMS Program						
Travelling Expenses	5-02-01-010	25,000.00				25,000.00
Training Expenses	5-02-02-010	10,000.00				10,000.00
Representation Expenses	5-02-99-030	10,000.00				10,000.00
Project Monitoring Program						
Representation Expenses	5-02-99-030	60,000.00				60,000.00
Kasalan ng Bayan						
Representation expenses	5-02-99-030	150,000.00				150,000.00
Other Maintenance and Operating Expenses	5-02-99-990	30,000.00				30,000.00
Revenue Generating Activities and Digitazation						
Representation Expenses	5-02-99-030	20,000.00				20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	20,000.00				20,000.00
Human Resource Development						
Traveling Expenses	5-02-01-010	50,000.00				50,000.00
Training Expenses	5-02-02-010	130,000.00				130,000.00
Children's Program						
Traveling Expenses - Local	5-02-01-010		30,330.00			30,330.00
Training Expenses	5-02-02-010		58,200.00			58,200.00
Subsidies-Others	5-02-14-990		384,000.00			384,000.00
Representation Expenses	5-02-99-030		114,750.00			114,750.00
Other Maintenance and Operating Expenses	5-02-99-990		50,000.00			50,000.00
Capital Outlays						
Motor Vehicles	1-07-06-010		400,000.00			400,000.00
Strengthening the Juvenile Justice System & Other related activities that maybe proposed						
Training Expenses	5-02-02-010		35,000.00			35,000.00

Republic of the Philippines
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Subsidies-Others	5-02-14-990		10,000.00			10,000.00
Representation Expenses	5-02-99-030		5,000.00			5,000.00
Senior Citizens Program						
Traveling Expenses - Local	5-02-01-010		5,000.00			5,000.00
Subsidies-Others	5-02-14-990		30,000.00			30,000.00
Representation Expenses	5-02-99-030		60,000.00			60,000.00
Other Maintenance and Operating Expenses	5-02-99-990		2,500.00			2,500.00
Person With Disability Program						
Travelling expenses	5-02-01-010		5,000.00			5,000.00
Subsidies-Others	5-02-14-990		24,000.00			24,000.00
Representation Expenses	5-02-99-030		53,000.00			53,000.00
Other Maintenance and Operating Expenses	5-02-99-990		38,000.00			38,000.00
Solo Parents Program						
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Women's Program						
Training Expenses	5-02-02-010		35,000.00			35,000.00
Subsidies-Others	5-02-14-990		10,000.00			10,000.00
Representation Expenses	5-02-99-030		15,000.00			15,000.00
Other Maintenance and Operating Expenses	5-02-99-990		8,250.00			8,250.00
Family & Community Welfare						
Travelling expenses	5-02-01-010		50,000.00			50,000.00
Training Expenses	5-02-02-010		25,000.00			25,000.00
Representation Expenses	5-02-99-030		21,000.00			21,000.00
Other Maintenance and Operating Expenses	5-02-99-990		2,000.00			2,000.00
Assistance to individual in crisis situation (AICS)						
Subsidies-Others	5-02-14-990					-

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Maternal and Child Health Care						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080		100,000.00			100,000.00
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		10,000.00			10,000.00
Environmental Health & Sanitation Program						
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		50,000.00			50,000.00
Dental Services						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080		15,000.00			15,000.00
Awards and Rewards Expenses	5-02-06-010		10,000.00			10,000.00
Representation Expenses	5-02-99-030		10,000.00			10,000.00
Non Communicable Disease Prevention & Control						
Other Supplies & Materials Expenses	5-02-03-990					
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		5,000.00			5,000.00
National Voluntary Blood Donation Program						
Other Supplies & Materials Expenses	5-02-03-990					
Representation Expenses	5-02-99-030		140,000.00			140,000.00
Other Maintenance and Operating Expenses	5-02-99-990		5,000.00			5,000.00
Control & Prevention of Infectious Diseases (TB,HIV,etc.)						
Representation Expensess	5-02-99-030		10,000.00			10,000.00
Other Maintenance and Operating Expenses	5-02-99-990		15,000.00			15,000.00
Information dessimination thru STI/HIV Forum						
Representation Expenses	5-02-99-030		30,000.00			30,000.00
Other Maintenance and Operating Expenses	5-02-99-990		10,000.00			10,000.00

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Mental Health Awareness Program						
Other Supplies & Materials Expenses	5-02-03-990					
Other Maintenance and Operating Expenses	5-02-99-990		10,000.00			10,000.00
Random Drug Testing						
Other Maintenance and Operating Expenses	5-02-99-990		50,000.00			50,000.00
Representation Expenses	5-02-99-030		5,000.00			5,000.00
Support to Barangay Health Workers						
Subsidies-Others	5-02-14-990		480,000.00			480,000.00
Training Expenses	5-02-02-010		80,000.00			80,000.00
Nutrition Program						
Travelling Expenses	5-02-01-010		15,000.00			15,000.00
Training Expenses	5-02-02-010		20,000.00			20,000.00
Other Supplies & Materials Expenses	5-02-03-990					
Prizes	5-02-06-020		20,000.00			20,000.00
Subsidies-Others	5-02-14-990		96,000.00			96,000.00
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		35,000.00			35,000.00
Purchase of Essential Drugs & Medicines						
Drugs and Medicines Expenses	5-02-03-070		1,000,000.00			1,000,000.00
Epidemiology and Survillance						
Representation Expenses	5-02-99-030		10,000.00			10,000.00
Other Maintenance and Operating Expenses	5-02-99-990		5,000.00			5,000.00
Support to Brgy. Service Point Officer						
Training Expenses	5-02-02-010		30,000.00			30,000.00
Subsidies-Others	5-02-14-990		76,800.00			76,800.00
Representation Expenses	5-02-99-030		5,000.00			5,000.00
Support to PESO Activities			-			-
Training Expenses	5-02-02-010		30,000.00			30,000.00

Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

ID. No. 10436

15th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

MEMBERS OF THE SANGGUNIANG BAYAN

HON. LEONARDO G. BIBAR
SB Member

HON. HERMAN A. BIBAR
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. MA. THERESA REGINA E. IGNACIO
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HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

Other General Services	5-02-12-990		90,000.00			90,000.00
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		5,000.00			5,000.00
Production Support Services Program						
Agricultural and Marine Supplies Expenses	5-02-03-100			150,000.00		150,000.00
Extention Support, Education & Training						
Traveling Expenses - Local	5-02-01-010			10,000.00		10,000.00
Training Expenses	5-02-02-010			50,000.00		50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090			20,000.00		20,000.00
Prizes	5-02-06-020			50,000.00		50,000.00
Subsidies-Others	5-02-14-990			100,000.00		100,000.00
Representation Expenses	5-02-99-030			30,000.00		30,000.00
Other Maintenance and Operating Expenses	5-02-99-990			20,000.00		20,000.00
Agriculture & Fishery Regulatory Support Program						
Traveling Expenses - Local	5-02-01-010			10,000.00		10,000.00
Training Expenses	5-02-02-010			20,000.00		20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			15,000.00		15,000.00
Support to Solid Waste Management Activities						
Traveling Expenses - Local	5-02-01-010			20,000.00		20,000.00
Training Expenses	5-02-02-010			35,000.00		35,000.00
Representation Expenses	5-02-99-030			10,000.00		10,000.00
Other Maintenance and Operating Expenses	5-02-99-990			15,000.00		15,000.00
Support to Water Quality Management Activities						
Representation Expenses	5-02-99-030			3,000.00		3,000.00
Total Special Purpose Appropriations		**4,786,600.00**	**4,063,830.00**	**558,000.00**	**-**	**9,408,430.00**

15th SANGGUNIANG BAYAN

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ID. No. **10436**

Mandatory and Statutory Obligations						
Appropriation for Development Programs/Projects						
Payment of Loan Principal						
Loans Payable-Domestic	2-01-02-040			12,908,282.50		12,908,282.50
Payment of Loan Interest & other Charges						
Interest Expenses	5-03-01-020			8,307,106.70		8,307,106.70
Reblocking of Barangay Road (Brgy. Jabong)						
Road Network	1-07-03-010			1,500,000.00		1,500,000.00
Appropriation for LDRRM Programs/Projects (5% LDRRM Fund)						
30% Quick Response Fund					1,743,402.83	1,743,402.83
70% Mitigation Fund						
Disaster Prevention & Mitigation						
Conduct environmental activities in line with the Arbor Day Act of 2012						
Representation Expenses	5-02-99-030				40,000.00	40,000.00
Purchase, distribution, posting/installation of printed materials of DRRM-related IECs and EWS						
Other Maintenance and Operating Expenses	5-02-99-990				230,000.00	230,000.00
Disaster Preparedness						
Capacity building, enhancement of skills, orientation workshops on SAR,ERT, BLS/SFA, benchmarking on their and attendance/conduct of other DRRM-related activities deemed necessary of MDRRM Council, DRRM Personnel/ERTs/Brgy. & Youth Volunteers/other DRRM stakeholders to: RRJ, Rescue Challenge, drills and simulations & etc./Updating of DRRM related plans-DRRM Plan, CBDRRM Plan, LCCAP, CP, CDRA and other plans deemed necessary						

ID. No. 10436

Training Expenses	5-02-02-010				1,800,000.00	1,800,000.00
Conduct MDRRMC Meetings and other coordination activities of MDRRMC to/of other offices/agency						
Representation Expenses	5-02-99-030				75,000.00	75,000.00
Purchase of Disaster Response Tools, PPEs, Machineries & Equipment						
Other Maintenance and Operating Expenses	5-02-99-990				500,000.00	500,000.00
Provision of insurance for rescue vehicles, DRRM Personnel & Emergency Response Team Members						
Insurance Expenses	5-02-16-030				150,000.00	150,000.00
Procurement of Essential Medicines						
Drugs and Medicines Expenses	5-02-03-070				550,000.00	550,000.00
Disaster Response						
Activation of ICS and EOC during emergencies/events/incidents						
Other Maintenance and Operating Expenses	5-02-99-990				200,000.00	200,000.00
Procurement and Stockpiling of relief commodities (Food & Non-Food items) ready for emergencies						
Welfare Goods for Distribution	1-04-02-020				472,939.92	472,939.92
Disaster Rehabilitation and Recovery						
Rehabilitation & restoration of government buildings, structures & facilities						
Other Maintenance and Operating Expenses	5-02-99-990				50,000.00	50,000.00
Aid to Barangay						
Subsidies-Others	5-02-14-990	16,000.00				16,000.00
Total Mandatory and Statutory Obligations		**16,000.00**	-	**22,715,389.20**	**5,811,342.75**	**28,542,731.95**
Total Appropriations		**67,164,579.67**	**14,717,333.10**	**28,533,599.48**	**5,811,342.75**	**116,226,855.00**

15th SANGGUNIANG BAYAN

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ID. No. **10436**

3.Special Purpose Appropriations

3.1 LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

A. Proposed New Appropriations

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
30% Quick Response Fund				1,518,084.02	1,518,084.02	1,743,402.83
70% Mitigation Fund						
Disaster Prevention & Mitigation						
Conduct environmental activities in line with the Arbor Day Act of 2012						
Representation Expenses	5-02-99-030	29,775.00		40,000.00	40,000.00	40,000.00
Purchase, distribution, posting/installation of printed materials of DRRM-related IECs and EWS						
Other Maintenance and Operating Expenses	5-02-99-990	15,000.00	11,005.00	138,995.00	150,000.00	230,000.00
Disaster Preparedness						
Capacity building, enhancement of skills, orientation workshops on SAR,ERT, BLS/SFA, benchmarking on their and attendance/conduct of other DRRM-related activities deemed necessary of MDRRM Council, DRRM Personnel/ERTs/Brgy. & Youth Volunteers/other DRRM stakeholders to: RRJ, Rescue Challenge, drills and simulations & etc./Updating of DRRM related plans-DRRM Plan, CBDRRM Plan, LCCAP, CP, CDRA and other plans deemed necessary						

15th SANGGUNIANG BAYAN

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Training Expenses	5-02-02-010	434,768.26	596,644.00	1,103,356.00	1,700,000.00	1,800,000.00
Conduct MDRRMC Meetings and other coordination activities of MDRRMC to/of other offices/agency						
Representation Expenses	5-02-99-030		1,960.00	48,040.00	50,000.00	75,000.00
Purchase of Disaster Response Tools, PPEs, Machineries & Equipment						
Other Maintenance and Operating Expenses	5-02-99-990	499,835.00	-	500,000.00	500,000.00	500,000.00
Provision of insurance for rescue vehicles, DRRM Personnel & Emergency Response Team Members						
Insurance Expenses	5-02-16-030	15,600.00	-	50,000.00	50,000.00	150,000.00
Procurement of Essential Medicines						
Drugs and Medicines Expenses	5-02-03-070	199,800.00	443,675.00	6,325.00	450,000.00	550,000.00
Capital Outlay						
Purchase of Disaster Response Vehicle (Motorcycle)						
Motor Vehicles	1-07-06-010			250,000.00	250,000.00	
Disaster Response						
Activation of ICS and EOC during emergencies/events/incidents						
Other Maintenance and Operating Expenses	5-02-99-990	99,076.00	85,505.00	64,495.00	150,000.00	200,000.00
Procurement and Stockpiling of relief commodities (Food & Non-Food items) ready for emergencies						
Welfare Goods for Distribution	1-04-02-020	1,627,450.00		340,317.38	340,317.38	472,939.92

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Ex-Officio Member/SK Pres.

Disaster Rehabilitation and Recovery						
Rehabilitation & restoration of government buildings, structures & facilities						
Other Maintenance and Operating Expenses	5-02-99-990			100,000.00	100,000.00	50,000.00
TOTAL APPROPRIATIONS		**2,921,304.26**	**1,138,789.00**	**4,159,612.40**	**5,298,401.40**	**5,811,342.75**

B. Special Provisions

1. **Use and Release of Fund.** The amount herein appropriated shall be used in accordance with Republic Act No 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010", which shall include relief, rehabilitation, reconstruction, and other works or services, including pre-disaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan and integrated in the approved Annual Investment Program. Provided further, that the utilization of the fund shall be in accordance with the provisions of national Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM), Department of Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.

2. **Quick Response Fund.** Of the amount appropriated for LDRRM Fund, thirty percent (30%) shall be allocated as Quick Response Fund (QRF) or stand-by fund for relief, and recovery programs in order that the situation and living conditions of people in the communities or are stricken by disasters, calamities, epidemics, or complex emergencies, may be normalized as quickly as possible.

The release and use of QRF shall be supported by a resolution of the Sanggunian declaring the local government unit (LGU) under state of calamity or a Presidential declaration of state of calamity.

3. In no case shall the QRF be used for the pre-disaster, nor be realigned for any other purpose.

OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

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HON. THEA JASMIN A. PRISNO
Ex-Officio Member/SK Pres.

ID. No. 10436

3.2 APPROPRIATIONS FOR DEVELOPMENT PROGRAMS AND PROJECTS

A. Proposed New Appropriations

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Appropriation for Development Programs/Projects		12,301,192.62	1,123,540.32	7,117,579.88	8,241,120.20	
Payment of Loan Principal						
Loans Payable-Domestic	2-01-02-040		1,498,928.58	1,501,071.42	3,000,000.00	12,908,282.50
Payment of Loan Interest & other Charges						
Interest Expenses	5-03-01-020	1,031,731.43	3,556,369.97	4,943,630.03	8,500,000.00	8,307,106.70
Reblocking of Barangay Road (Brgy. Jabong)						
Road Network	1-07-03-010					1,500,000.00
TOTAL APPROPRIATIONS		**13,332,924.05**	**5,055,298.55**	**6,444,701.45**	**11,500,000.00**	**22,715,389.20**

B. Special Provisions

Use and Release of Fund. The 20% Development Fund shall be strictly utilized in accordance with the general policies prescribed under DBM-Department of Finance-DILG JMC No. 1 dated November 4,2020, and for the projects included in the approved AIP of the Local Government Unit of Tabontabon for FY2026. The development projects identified shall be consistent with the Local Development Council and local sanggunian. The disbursement of this fund shall be based on the approved Project Procurement Management Plan for FY 2026, and shall be subject to all existing budgeting, accounting, and auditing laws, rules, and regulations.

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3.3 OTHER SPECIAL PURPOSE APPROPRIATIONS

A. Proposed New Appropriations

a. Office of the Mayor

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Support to Local Youth Development Program						
Traveling Expenses - Local	5-02-01-010	10,000.00				10,000.00
Awards/Rewards Expenses	5-02-06-010			90,000.00	90,000.00	90,000.00
Prizes	5-02-06-020	50,000.00				50,000.00
Other Professional Services	5-02-11-990	100,000.00				100,000.00
Representation Expenses	5-02-99-030	50,000.00				50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	70,000.00				70,000.00
Support to Tourism, Culture, and Heritage Programs						
Training Expenses	5-02-02-010	100,000.00				100,000.00
Awards/Rewards Expenses	5-02-06-010	90,000.00				90,000.00
Prizes	5-02-06-020	85,000.00				85,000.00
Subsidies-others	5-02-14-990	100,000.00				100,000.00
Representation Expenses	5-02-99-030	253,000.00				253,000.00
Other Maintenance and Operating Expenses	5-02-99-990	1,250,000.00				1,250,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040	100,000.00				100,000.00

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Government Function						
Representation Expenses	5-02-99-030	125,000.00				125,000.00
Donations	5-02-99-080	52,000.00				52,000.00
Other Maintenance and Operating Expenses	5-02-99-990	37,000.00				37,000.00
Traveling Expenses	5-02-01-010	50,000.00				50,000.00
Support Fund to National Government Agencies Based in the Municipality						
Traveling Expenses - Local	5-02-01-010	25,000.00				25,000.00
Training Expenses	5-02-02-010	5,000.00				5,000.00
Telephone Expenses	5-02-05-020	60,000.00				60,000.00
Other Professional Services	5-02-11-990	218,000.00				218,000.00
Subsidies-others	5-02-14-990	120,000.00				120,000.00
Representation Expenses	5-02-99-030	100,000.00				100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	20,000.00				20,000.00
Support to Local Finance Committee (LFC)						
Traveling Expenses	5-02-01-010	150,000.00				150,000.00
Training Expenses	5-02-02-010	150,000.00				150,000.00
Support to BAC Operation						
Traveling Expenses - Local	5-02-01-010	150,000.00				150,000.00
Training Expenses	5-02-02-010	150,000.00				150,000.00
Office Supplies Expenses	5-02-03-010					
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	5,000.00				5,000.00
Support to BPLO Operation						
Traveling Expenses - Local	5-02-01-010	15,000.00				15,000.00
Training Expenses	5-02-02-010	5,000.00				5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	5,000.00				5,000.00

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Support to Peace and Order & Public Safety Program						
Training Expenses	5-02-02-010	230,000.00				230,000.00
Subsidies-Others	5-02-14-990	156,600.00				156,600.00
Representation Expenses	5-02-99-030	15,000.00				15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	60,000.00				60,000.00
Gender & Development Program						
Travelling expenses	5-02-01-010	20,000.00				20,000.00
Training Expenses	5-02-02-010	50,000.00				50,000.00
Representation Expenses	5-02-99-030	25,000.00				25,000.00
Other Maintenance and Operating Expenses	5-02-99-990	5,000.00				5,000.00
Aid to Barangay						
Subsidies-Others	5-02-14-990	10,000.00		10,000.00	10,000.00	16,000.00
Total Special Purpose Appropriations		**4,760,760.52**	**766,263.00**	**3,112,487.00**	**3,878,750.00**	**4,297,600.00**

15th SANGGUNIANG BAYAN

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b. Office of the Municipal Planning and Development Coordinator

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Support to CBMS Program						
Travelling Expenses	5-02-01-010	9,800.00		25,000.00	25,000.00	25,000.00
Training Expenses	5-02-02-010	6,000.00		10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030			10,000.00	10,000.00	10,000.00
Formulation of Executive-Legislative Agenda						
Travelling Expenses	5-02-01-010			200,000.00	200,000.00	
Training Expenses	5-02-02-010			600,000.00	600,000.00	
Representation Expenses	5-02-99-030			100,000.00	100,000.00	
Project Monitoring Program						
Representation Expenses	5-02-99-030	37,171.00	15,198.00	34,802.00	50,000.00	60,000.00
Total Special Purpose Appropriations		**52,971.00**	**15,198.00**	**979,802.00**	**995,000.00**	**105,000.00**

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OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

MEMBERS OF THE SANGGUNIANG BAYAN

HON. LEONARDO G. BIBAR
SB Member

HON. HERMAN I. BIBAR
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. MA. THERESA REGINA E. IGNACIO
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HON. JINKY E. GAMEZ
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HON. DANILO E. BALAIS
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HON. JERRY GWEN L. CONDE
SB Member

HON. RAUL D. BAJANO
Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

ID. No. **10436**

c. Office of the Municipal Civil Registrar

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Kasalan ng Bayan						
Representation expenses	5-02-99-030	97,755.00		200,000.00	200,000.00	150,000.00
Other Maintenance and Operating Expenses	5-02-99-990			30,000.00	30,000.00	30,000.00
Total Special Purpose Appropriation		**97,755.00**	-	**230,000.00**	**230,000.00**	**180,000.00**

d. Office of the Municipal Treasurer

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Revenue Generating Activities and Digitization						
Other Supplies and materials expenses	5-02-03-990			2,000.00	2,000.00	
Representation Expenses	5-02-99-030			2,000.00	2,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			1,000.00	3,000.00	20,000.00
Total Special Purpose Appropriations		-	-	**3,000.00**	**5,000.00**	**40,000.00**

15th SANGGUNIANG BAYAN

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Ex-Officio Member/ABC Pres

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Ex-Officio Member/SK Pres.

ID. No. 10436

e. Office of the Human Resource Management

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Human Resource Development						
Traveling Expenses	5-02-01-010			50,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	99,400.00		150,000.00	150,000.00	130,000.00
Total Special Purpose Appropriations		**99,400.00**	-	**200,000.00**	**200,000.00**	**180,000.00**

f. Public Employment Service Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Support to PESO Activities						
Training Expenses	5-02-02-010			30,000.00	30,000.00	30,000.00
Other General Services	5-02-12-990	59,568.00	20,664.00	45,336.00	66,000.00	90,000.00
Representation Expenses	5-02-99-030			20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	5,000.00
Total Special Purpose Appropriations		**59,568.00**	**20,664.00**	**100,336.00**	**121,000.00**	**145,000.00**

15th SANGGUNIANG BAYAN

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SB Member

HON. HERMAN I. AMAR
SB Member

HON. FRANCISCO M. FERNANDEZ
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HON. MA. TERESA REGINA E. IGNACIO
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SB Member

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Ex-Officio Member/ABC Pres

HON. TREA JASMINE R. PRISNO
Ex-Officio Member/SK Pres.

ID. No. **10436**

g. Office of the MSWDO

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Children's Program						
Traveling Expenses - Local	5-02-01-010	16,075.00	5,470.00	29,530.00	35,000.00	30,330.00
Training Expenses	5-02-02-010	298,400.00		120,000.00	120,000.00	58,200.00
Other Supplies & Materials Expenses	5-02-03-990			214,938.00	214,938.00	
Subsidies-Others	5-02-14-990	288,000.00	81,600.00	264,800.00	346,400.00	384,000.00
Representation Expenses	5-02-99-030	94,630.00		263,342.28	263,342.28	114,750.00
Other Maintenance and Operating Expenses	5-02-99-990	38,300.00	5,000.00		5,000.00	50,000.00
Capital Outlays						
Motor Vehicles	1-07-06-010					400,000.00
Strengthening the Juvenile Justice System & Other related activities that maybe proposed						
Training Expenses	5-02-02-010			35,000.00	35,000.00	35,000.00
Subsidies-Others	5-02-14-990			10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030			5,000.00	5,000.00	5,000.00
Senior Citizens Program						
Traveling Expenses - Local	5-02-01-010	1,300.00		5,000.00	5,000.00	5,000.00
Subsidies-Others	5-02-14-990	192,500.00	150,000.00	30,000.00	180,000.00	30,000.00
Representation Expenses	5-02-99-030	35,500.00		60,000.00	60,000.00	60,000.00
Other Maintenance and Operating Expenses	5-02-99-990	7,500.00		2,500.00	2,500.00	2,500.00

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Person With Disability Program						
Travelling expenses	5-02-01-010	3,250.00	690.00	4,310.00	5,000.00	5,000.00
Other Supplies & Materials Expenses	5-02-03-990			36,000.00	36,000.00	
Subsidies-Others	5-02-14-990	10,000.00		24,000.00	24,000.00	24,000.00
Representation Expenses	5-02-99-030	52,050.00		65,000.00	65,000.00	53,000.00
Other Maintenance and Operating Expenses	5-02-99-990	46,100.00		20,000.00	20,000.00	38,000.00
Solo Parents Program						
Representation Expenses	5-02-99-030			20,000.00	20,000.00	20,000.00
Women's Program						
Training Expenses	5-02-02-010	61,690.00		35,000.00	35,000.00	35,000.00
Other Supplies & Materials Expenses	5-02-03-990			7,000.00	7,000.00	
Subsidies-Others	5-02-14-990			10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030	18,500.00		25,000.00	25,000.00	15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	4,300.00		2,500.00	2,500.00	8,250.00
Family & Community Welfare						
Travelling expenses	5-02-01-010		33,800.00	16,200.00	50,000.00	50,000.00
Training Expenses	5-02-02-010					25,000.00
Representation Expenses	5-02-99-030	2,235.00		20,000.00	20,000.00	21,000.00
Other Maintenance and Operating Expenses	5-02-99-990	42,525.00		3,000.00	3,000.00	2,000.00
Assistance to individual in crisis situation (AICS)						
Subsidies-Others	5-02-14-990		270,900.00	329,100.00	600,000.00	
Total Special Purpose Appropriations		**1,212,855.00**	**547,460.00**	**1,657,220.28**	**2,204,680.28**	**1,491,030.00**

OFFICE OF THE SANGGUNIANG BAYAN

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SB Member

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Ex-Officio Member/ABC Pres

.HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

ID. No. 10436

h. Office of the Municipal Health

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Maternal and Child Health Care						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080					100,000.00
Other Supplies & Materials Expenses	5-02-03-990			5,000.00	5,000.00	
Representation Expenses	5-02-99-030	35,000.00	20,000.00		20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			10,000.00	10,000.00	10,000.00
Environmental Health & Sanitation Program						
Other Supplies & Materials Expenses	5-02-03-990			10,000.00	10,000.00	
Awards and Rewards Expenses	5-02-06-010			30,000.00	30,000.00	
Representation Expenses	5-02-99-030	11,000.00		20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	50,000.00
Dental Services						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080			15,000.00	15,000.00	15,000.00
Awards and Rewards Expenses	5-02-06-010			10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030	10,000.00		10,000.00	10,000.00	10,000.00
Non Communicable Disease Prevention & Control						
Other Supplies & Materials Expenses	5-02-03-990			2,000.00	2,000.00	
Representation Expenses	5-02-99-030	20,000.00	20,000.00		20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	5,000.00

OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

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Municipal Vice Mayor/Presiding Officer

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HON. LEONARDO C. BIBAR
SB Member

HON. HERMINIA I. BIBAR
SB Member

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SB Member

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ID. No. **10436**

National Voluntary Blood Donation Program						
Other Supplies & Materials Expenses	5-02-03-990			2,000.00	2,000.00	
Representation Expenses	5-02-99-030	118,320.00	71,848.00	60,152.00	132,000.00	140,000.00
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	5,000.00
Control & Prevention of Infectious Diseases (TB,HIV,etc.)						
Representation Expenses	5-02-99-030	14,980.00	21,230.00	270.00	21,500.00	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990			18,500.00	18,500.00	15,000.00
Representation Expenses	5-02-99-030			20,000.00	20,000.00	20,000.00
Information dessimination thru STI/HIV Forum						
Representation Expenses	5-02-99-030	14,780.00		30,000.00	30,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990			10,000.00	10,000.00	10,000.00
Mental Health Awareness Program						
Other Supplies & Materials Expenses	5-02-03-990			5,000.00	5,000.00	
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	10,000.00
Random Drug Testing						
Other Maintenance and Operating Expenses	5-02-99-990			70,000.00	70,000.00	50,000.00
Representation Expenses	5-02-99-030					5,000.00
Support to Barangay Health Workers						
Subsidies-Others	5-02-14-990	294,000.00		480,000.00	480,000.00	480,000.00
Training Expenses	5-02-02-010					80,000.00
Nutrition Program						
Travelling Expenses	5-02-01-010			15,000.00	15,000.00	15,000.00
Training Expenses	5-02-02-010			20,000.00	20,000.00	20,000.00
Other Supplies & Materials Expenses	5-02-03-990			15,000.00	15,000.00	
Prizes	5-02-06-020	17,150.00		20,000.00	20,000.00	20,000.00

15th SANGGUNIANG BAYAN

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Subsidies-Others	5-02-14-990	84,300.00		96,000.00	96,000.00	96,000.00
Representation Expenses	5-02-99-030	82,200.00		20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	3,960.00		20,000.00	20,000.00	35,000.00
Purchase of Essential Drugs & Medicines						
Drugs and Medicines Expenses	5-02-03-070					1,000,000.00
Epidemiology and Survillance						
Representation Expenses	5-02-99-030					10,000.00
Other Maintenance and Operating Expenses	5-02-99-990					5,000.00
Total Special Purpose Appropriations		**705,690.00**	**133,078.00**	**1,023,922.00**	**1,157,000.00**	**2,316,000.00**

i. Municipal Population Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Support to Brgy. Service Point Officer						
Training Expenses	5-02-02-010			3,000.00	3,000.00	30,000.00
Subsidies-Others	5-02-14-990	66,000.00	33,600.00	43,200.00	76,800.00	76,800.00
Representation Expenses	5-02-99-030			2,000.00	2,000.00	5,000.00
Total Special Purpose Appropriations		**66,000.00**	**33,600.00**	**48,200.00**	**81,800.00**	**111,800.00**

OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

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HON. THEA JASMINE M. PRISNO
Ex-Officio Member/SK Pres.

ID. No. **10436**

j. Office of the Municipal Agriculture

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Production Support Services Program						
Agricultural and Marine Supplies Expenses	5-02-03-100			150,000.00	150,000.00	150,000.00
Extention Support, Education & Training						
Traveling Expenses - Local	5-02-01-010			10,000.00	10,000.00	10,000.00
Training Expenses	5-02-02-010	17,350.00		50,000.00	50,000.00	50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090			20,000.00	20,000.00	20,000.00
Prizes	5-02-06-020			50,000.00	50,000.00	50,000.00
Subsidies-Others	5-02-14-990	16,500.00		100,000.00	100,000.00	100,000.00
Representation Expenses	5-02-99-030	59,600.00		30,000.00	30,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990			20,000.00	20,000.00	20,000.00
Agriculture & Fishery Regulatory Support Program						
Traveling Expenses - Local	5-02-01-010			10,000.00	10,000.00	10,000.00
Training Expenses	5-02-02-010			20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	9,716.00		15,000.00	15,000.00	15,000.00
Total Special Purpose Appropriations		**103,166.00**	-	**475,000.00**	**475,000.00**	**475,000.00**

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SB Member

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k. Office of the MENRO

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Support to Solid Waste Management Activities						
Traveling Expenses - Local	5-02-01-010					20,000.00
Training Expenses	5-02-02-010					35,000.00
Representation Expenses	5-02-99-030					10,000.00
Other Maintenance and Operating Expenses	5-02-99-990					15,000.00
Support to Water Quality Management Activities						
Representation Expenses	5-02-99-030					3,000.00
Total Special Purpose Appropriations		-	-	-	-	**83,000.00**

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4. Summary of the FY 2026 Proposed New Appropriations

4.1 Proposed New Appropriations, by Object of Expenditure and by Sector

Particulars 1	Account Code 2	General Public Services 3	Social Services 4	Economic Services 5	Other Services 6	Total 7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	21,182,892.00	5,324,736.00	2,840,376.00		29,348,004.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	1,080,000.00	336,000.00	192,000.00		1,608,000.00
Representation Allowance (RA)	5-01-02-020	1,377,600.00	142,800.00	142,800.00		1,663,200.00
Transportation Allowance (TA)	5-01-02-030	1,377,600.00	142,800.00	142,800.00		1,663,200.00
Clothing/Uniform Allowance	5-01-02-040	315,000.00	98,000.00	56,000.00		469,000.00
Subsistence Allowance	5-01-02-050		180,000.00			180,000.00
Laundry Allowance	5-01-02-060		14,400.00			14,400.00
Honoraria	5-01-02-100		30,000.00			30,000.00
Hazard Pay	5-01-02-110		917,278.80			917,278.80
Overtime and Night Pay	5-01-02-130	100,000.00				100,000.00
Year End Bonus	5-01-02-140	1,765,241.00	443,728.00	236,698.00		2,445,667.00
Cash Gift	5-01-02-150	225,000.00	70,000.00	40,000.00		335,000.00

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OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

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Municipal Vice Mayor/Presiding Officer

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ID. No. **10436**

Mid Year Bonus	5-01-02-990	1,765,241.00	443,728.00	236,698.00		2,445,667.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010	440,422.62	131,441.48	61,502.76		633,366.86
Medical Allowance	5-01-04-990	315,000.00	98,000.00	56,000.00		469,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	225,000.00	70,000.00	40,000.00		335,000.00
Loyalty Cash Incentive	5-01-04-990		10,000.00			10,000.00
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	2,541,947.04	638,968.32	340,845.12		3,521,760.48
Pag-IBIG Contributions	5-01-03-020	108,000.00	33,600.00	19,200.00		160,800.00
PhilHealth Contributions	5-01-03-030	528,699.30	131,773.50	71,009.40		731,482.20
Employees Compensation Insurance Premiums	5-01-03-040	53,933.28	16,800.00	9,600.00		80,333.28
Other Personnel Benefits						
Terminal Leave Benefits	5-01-04-030	2,250,467.63				2,250,467.63
Monetization	5-01-04-990	1,842,127.00	470,449.00	209,681.00		2,522,257.00
Total Personal Services		**37,494,170.87**	**9,744,503.10**	**4,695,210.28**	-	**51,933,884.25**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	2,010,000.00	171,000.00	160,000.00		2,341,000.00
Training Expenses	5-02-02-010	1,394,000.00	81,000.00	55,000.00		1,530,000.00
Office Supplies Expenses	5-02-03-010	1,628,223.48				1,628,223.48
Accountable Forms Expenses	5-02-03-020	30,000.00				30,000.00

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Animal/Zoological Supplies Expenses	5-02-03-040			80,000.00		80,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,929,000.00				1,929,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100			30,000.00		30,000.00
Other Supplies and materials expenses	5-02-03-990	2,024,985.33				2,024,985.33
Water Expenses	5-02-04-010	5,000.00				5,000.00
Electricity Expenses	5-02-04-020	1,843,520.00				1,843,520.00
Postage and Courier Services	5-02-05-010	7,000.00				7,000.00
Telephone Expenses-Mobile	5-02-05-020	462,000.00	48,000.00	48,000.00		558,000.00
Internet Subscription Expenses	5-02-05-030	615,000.00				615,000.00
Confidential Expenses	5-02-10-010	120,480.00				120,480.00
Legal Services	5-02-11-010	5,000.00				5,000.00
Other Professional Services	5-02-11-990	1,000.00	279,000.00			280,000.00
Other General Services	5-02-12-990	8,880,000.00				8,880,000.00
Repairs and Maintenance - Infrastructure Assets	5-02-13-030	30,000.00				30,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040	25,000.00	80,000.00	30,000.00		135,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	181,600.00	35,000.00	22,000.00		238,600.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	315,000.00	70,000.00			385,000.00
Repairs & maintenance - Furniture & Fixtures	5-02-13-070	10,000.00				10,000.00
Fidelity Bond Premiums	5-02-16-020	175,000.00				175,000.00

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Insurance Expenses	5-02-16-030	300,000.00				300,000.00
Advertising Expenses	5-02-99-010	100,000.00				100,000.00
Representation Expenses	5-02-99-030	1,175,000.00				1,175,000.00
Membership Dues and Contribution to Organizations	5-02-99-060	278,000.00	30,000.00			308,000.00
Donations	5-02-99-080	133,000.00				133,000.00
Other Maintenance and Operating Expenses	5-02-99-990	360,000.00	50,000.00	40,000.00		450,000.00
Total Maintenance & Other Operating Expenses		**24,037,808.80**	**844,000.00**	**465,000.00**		**25,346,808.80**
Financial Expenses						
Capital Outlays						
Office Equipment	1-07-05-020	150,000.00				150,000.00
Information and Communication Technology Equipment	1-07-05-030	200,000.00	65,000.00			265,000.00
Motor Vehicles	1-07-06-010			100,000.00		100,000.00
Furniture and Fixtures	1-07-07-010	80,000.00				80,000.00
Other PPE	1-07-99-990	400,000.00				400,000.00
Total Capital Outlays		**830,000.00**	**65,000.00**	**100,000.00**	-	**995,000.00**
Special Purpose Appropriations						
Support to Local Youth Development Program						
Traveling Expenses - Local	5-02-01-010	10,000.00				10,000.00
Training Expenses	5-02-02-010	20,000.00				20,000.00

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Prizes	5-02-06-020	50,000.00				50,000.00
Other Professional Services	5-02-11-990	100,000.00				100,000.00
Representation Expenses	5-02-99-030	50,000.00				50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	70,000.00				70,000.00
Support to Tourism, Culture, and Heritage Programs						
Training Expenses	5-02-02-010	100,000.00				100,000.00
Awards/Rewards Expenses	5-02-06-010	90,000.00				90,000.00
Prizes	5-02-06-020	85,000.00				85,000.00
Subsidies-others	5-02-14-990	100,000.00				100,000.00
Representation Expenses	5-02-99-030	253,000.00				253,000.00
Other Maintenance and Operating Expenses	5-02-99-990	1,250,000.00				1,250,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040	100,000.00				100,000.00
Government Function						
Representation Expenses	5-02-99-030	125,000.00				125,000.00
Donations	5-02-99-080	52,000.00				52,000.00
Other Maintenance and Operating Expenses	5-02-99-990	37,000.00				37,000.00
Traveling Expenses	5-02-01-010	50,000.00				50,000.00
Support Fund to National Government Agencies Based in the Municipality						
Traveling Expenses - Local	5-02-01-010	25,000.00				25,000.00
Training Expenses	5-02-02-010	5,000.00				5,000.00
Telephone Expenses	5-02-05-020	60,000.00				60,000.00
Other Professional Services	5-02-11-990	218,000.00				218,000.00

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Subsidies-others	5-02-14-990	120,000.00				120,000.00
Representation Expenses	5-02-99-030	100,000.00				100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	20,000.00				20,000.00
Support to Local Finance Committee (LFC)						
Traveling Expenses	5-02-01-010	150,000.00				150,000.00
Training Expenses	5-02-02-010	150,000.00				150,000.00
Support to BAC Operation						
Traveling Expenses - Local	5-02-01-010	150,000.00				150,000.00
Training Expenses	5-02-02-010	150,000.00				150,000.00
Office Supplies Expenses	5-02-03-010					
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	5,000.00				5,000.00
Support to BPLO Operation						
Traveling Expenses - Local	5-02-01-010	15,000.00				15,000.00
Training Expenses	5-02-02-010	5,000.00				5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	5,000.00				5,000.00
Support to Peace and Order & Public Safety Program						
Training Expenses	5-02-02-010	230,000.00				230,000.00
Subsidies-Others	5-02-14-990	156,600.00				156,600.00
Representation Expenses	5-02-99-030	15,000.00				15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	60,000.00				60,000.00
Gender & Development Program						
Travelling expenses	5-02-01-010	20,000.00				20,000.00
Training Expenses	5-02-02-010	50,000.00				50,000.00
Representation Expenses	5-02-99-030	25,000.00				25,000.00
Other Maintenance and Operating Expenses	5-02-99-990	5,000.00				5,000.00

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Support to CBMS Program						
Travelling Expenses	5-02-01-010	25,000.00				25,000.00
Training Expenses	5-02-02-010	10,000.00				10,000.00
Representation Expenses	5-02-99-030	10,000.00				10,000.00
Project Monitoring Program						
Representation Expenses	5-02-99-030	60,000.00				60,000.00
Kasalan ng Bayan						
Representation expenses	5-02-99-030	150,000.00				150,000.00
Other Maintenance and Operating Expenses	5-02-99-990	30,000.00				30,000.00
Revenue Generating Activities and Digitazation						
Representation Expenses	5-02-99-030	20,000.00				20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	20,000.00				20,000.00
Human Resource Development						
Traveling Expenses	5-02-01-010	50,000.00				50,000.00
Training Expenses	5-02-02-010	130,000.00				130,000.00
Children's Program						
Traveling Expenses - Local	5-02-01-010		30,330.00			30,330.00
Training Expenses	5-02-02-010		58,200.00			58,200.00
Subsidies-Others	5-02-14-990		384,000.00			384,000.00
Representation Expenses	5-02-99-030		114,750.00			114,750.00
Other Maintenance and Operating Expenses	5-02-99-990		50,000.00			50,000.00
Capital Outlays						
Motor Vehicles	1-07-06-010		400,000.00			400,000.00
Strengthening the Juvenile Justice System & Other related activities that maybe proposed						
Training Expenses	5-02-02-010		35,000.00			35,000.00

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Subsidies-Others	5-02-14-990		10,000.00			10,000.00
Representation Expenses	5-02-99-030		5,000.00			5,000.00
Senior Citizens Program						
Traveling Expenses - Local	5-02-01-010		5,000.00			5,000.00
Subsidies-Others	5-02-14-990		30,000.00			30,000.00
Representation Expenses	5-02-99-030		60,000.00			60,000.00
Other Maintenance and Operating Expenses	5-02-99-990		2,500.00			2,500.00
Person With Disability Program						
Travelling expenses	5-02-01-010		5,000.00			5,000.00
Subsidies-Others	5-02-14-990		24,000.00			24,000.00
Representation Expenses	5-02-99-030		53,000.00			53,000.00
Other Maintenance and Operating Expenses	5-02-99-990		38,000.00			38,000.00
Solo Parents Program						
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Women's Program						
Training Expenses	5-02-02-010		35,000.00			35,000.00
Subsidies-Others	5-02-14-990		10,000.00			10,000.00
Representation Expenses	5-02-99-030		15,000.00			15,000.00
Other Maintenance and Operating Expenses	5-02-99-990		8,250.00			8,250.00
Family & Community Welfare						
Travelling expenses	5-02-01-010		50,000.00			50,000.00
Training Expenses	5-02-02-010		25,000.00			25,000.00
Representation Expenses	5-02-99-030		21,000.00			21,000.00
Other Maintenance and Operating Expenses	5-02-99-990		2,000.00			2,000.00
Assistance to individual in crisis situation (AICS)						
Subsidies-Others	5-02-14-990					-

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Maternal and Child Health Care						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080		100,000.00			100,000.00
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		10,000.00			10,000.00
Environmental Health & Sanitation Program						
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		50,000.00			50,000.00
Dental Services						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080		15,000.00			15,000.00
Awards and Rewards Expenses	5-02-06-010		10,000.00			10,000.00
Representation Expenses	5-02-99-030		10,000.00			10,000.00
Non Communicable Disease Prevention & Control						
Other Supplies & Materials Expenses	5-02-03-990					
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		5,000.00			5,000.00
National Voluntary Blood Donation Program						
Other Supplies & Materials Expenses	5-02-03-990					
Representation Expenses	5-02-99-030		140,000.00			140,000.00
Other Maintenance and Operating Expenses	5-02-99-990		5,000.00			5,000.00
Control & Prevention of Infectious Diseases (TB,HIV,etc.)						
Representation Expenses	5-02-99-030		10,000.00			10,000.00
Other Maintenance and Operating Expenses	5-02-99-990		15,000.00			15,000.00
Information dessimination thru STI/HIV Forum						
Representation Expenses	5-02-99-030		30,000.00			30,000.00
Other Maintenance and Operating Expenses	5-02-99-990		10,000.00			10,000.00

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Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	219,420.84	113,823.36	113,950.08	227,773.44	239,500.80
Pag-IBIG Contributions	5-01-03-020	8,000.00	6,000.00	6,000.00	12,000.00	12,000.00
PhilHealth Contributions	5-01-03-030	46,077.72	23,713.26	23,739.54	47,452.80	48,990.60
Employees Compensation Insurance Premiums	5-01-03-040	5,996.68	3,000.00	3,000.00	6,000.00	6,000.00
Other Personnel Benefits						
Terminal Leave Benefits	5-01-04-030	904,851.19		1,500,000.00	1,500,000.00	2,250,467.63
Monetization	5-01-04-990					176,336.00
Collective Negotiation Agreement	5-01-04-990	150,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	100,000.00				
Total Personal Services		**3,978,484.23**	**1,432,152.62**	**3,003,956.94**	**4,436,109.56**	**5,510,150.59**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	390,028.91	118,333.16	131,666.84	250,000.00	250,000.00
Training Expenses	5-02-02-010	120,630.00	63,000.00	37,000.00	100,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	125,986.95				
Fuel, Oil and Lubricants Expenses	5-02-03-090	605,847.59				1,260,000.00
Other Supplies and materials expenses	5-02-03-990	189,735.54				
Water Expenses	5-02-04-010			5,000.00	5,000.00	5,000.00
Electricity Expenses	5-02-04-020	2,493,216.69	1,235,747.59	443,307.93	1,679,055.52	1,843,520.00
Telephone Expenses-Mobile	5-02-05-020	42,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Internet Subscription Expenses	5-02-05-030	360,000.00	280,000.00	20,000.00	300,000.00	600,000.00
Confidential Expenses	5-02-10-010	48,000.00		100,000.00	100,000.00	120,480.00
Legal Services	5-02-11-010			5,000.00	5,000.00	5,000.00
Other Professional Services	5-02-11-990			1,000.00	1,000.00	1,000.00
Other General Services	5-02-12-990	1,457,632.00	1,471,270.00	1,028,730.00	2,500,000.00	3,840,000.00
Repairs and Maintenance - Infrastructure Assets	5-02-13-030			30,000.00	30,000.00	30,000.00

OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

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Repairs and Maintenance - Buildings & Other Structures	5-02-13-040			25,000.00	25,000.00	25,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050			25,000.00	25,000.00	25,000.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	141,540.84	110,910.24	89,089.76	200,000.00	300,000.00
Fidelity Bond Premiums	5-02-16-020	105,000.00	7,500.00	97,500.00	105,000.00	105,000.00
Insurance Expenses	5-02-16-030	50,765.89		95,000.00	95,000.00	300,000.00
Representation Expenses	5-02-99-030	456,908.00	209,175.65	40,824.35	250,000.00	600,000.00
Membership Dues and Contribution to Organizations	5-02-99-060			30,000.00	30,000.00	50,000.00
Donations	5-02-99-080			5,000.00	5,000.00	83,000.00
Other Maintenance and Operating Expenses	5-02-99-990	176,653.63	29,915.00	80,085.00	110,000.00	200,000.00
Total Maintenance & Other Operating Expenses		**6,763,946.04**	**3,540,851.64**	**2,304,203.88**	**5,845,055.52**	**9,773,000.00**
Financial Expenses						
Capital Outlays						
Building Structure	1-07-04-010	673,610.28				
Information and Communication Technology Equipment	1-07-05-030	59,998.00		100,000.00	100,000.00	100,000.00
Total Capital Outlays		**733,608.28**	-	**100,000.00**	**100,000.00**	**100,000.00**
Special Purpose Appropriations						
Support to Local Youth Development Program						
Traveling Expenses - Local	5-02-01-010			10,000.00	10,000.00	10,000.00
Training Expenses	5-02-02-010	38,675.00		20,000.00	20,000.00	20,000.00
Other Supplies and materials expenses	5-02-03-990	26,725.00		30,000.00	30,000.00	
Prizes	5-02-06-020	47,000.00	34,000.00	42,000.00	76,000.00	50,000.00

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Other Professional Services	5-02-11-990	100,000.00				100,000.00
Representation Expenses	5-02-99-030	50,000.00				50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	70,000.00				70,000.00
Support to Tourism, Culture, and Heritage Programs						
Training Expenses	5-02-02-010	100,000.00				100,000.00
Awards/Rewards Expenses	5-02-06-010	90,000.00				90,000.00
Prizes	5-02-06-020	85,000.00				85,000.00
Subsidies-others	5-02-14-990	100,000.00				100,000.00
Representation Expenses	5-02-99-030	253,000.00				253,000.00
Other Maintenance and Operating Expenses	5-02-99-990	1,250,000.00				1,250,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040	100,000.00				100,000.00
Government Function						
Representation Expenses	5-02-99-030	125,000.00				125,000.00
Donations	5-02-99-080	52,000.00				52,000.00
Other Maintenance and Operating Expenses	5-02-99-990	37,000.00				37,000.00
Traveling Expenses	5-02-01-010	50,000.00				50,000.00
Support Fund to National Government Agencies Based in the Municipality						
Traveling Expenses - Local	5-02-01-010	25,000.00				25,000.00
Training Expenses	5-02-02-010	5,000.00				5,000.00
Telephone Expenses	5-02-05-020	60,000.00				60,000.00
Other Professional Services	5-02-11-990	218,000.00				218,000.00
Subsidies-others	5-02-14-990	120,000.00				120,000.00
Support Fund to National Government Agencies Based in the Municipality						
Representation Expenses	5-02-99-030	100,000.00				100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	20,000.00				20,000.00

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Support to Local Finance Committee (LFC)						
Traveling Expenses	5-02-01-010	150,000.00				150,000.00
Training Expenses	5-02-02-010	150,000.00				150,000.00
Support to BAC Operation						
Traveling Expenses - Local	5-02-01-010	150,000.00				150,000.00
Training Expenses	5-02-02-010	150,000.00				150,000.00
Office Supplies Expenses	5-02-03-010					
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	5,000.00				5,000.00
Support to BPLO Operation						
Traveling Expenses - Local	5-02-01-010	15,000.00				15,000.00
Training Expenses	5-02-02-010	5,000.00				5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	5,000.00				5,000.00
Support to Peace and Order & Public Safety Program						
Training Expenses	5-02-02-010	230,000.00				230,000.00
Subsidies-Others	5-02-14-990	156,600.00				156,600.00
Representation Expenses	5-02-99-030	15,000.00				15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	60,000.00				60,000.00
Gender & Development Program						
Travelling expenses	5-02-01-010	20,000.00				20,000.00
Training Expenses	5-02-02-010	50,000.00				50,000.00
Representation Expenses	5-02-99-030	25,000.00				25,000.00
Other Maintenance and Operating Expenses	5-02-99-990	5,000.00				5,000.00
Aid to Barangay						
Subsidies-Others	5-02-14-990	10,000.00		10,000.00	10,000.00	16,000.00
Total Special Purpose Appropriations		**4,760,760.52**	**766,263.00**	**3,112,487.00**	**3,878,750.00**	**4,297,600.00**

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Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Other Personnel Benefits						
Monetization	5-01-04-990					107,820.00
Collective Negotiation Agreement	5-01-04-990	60,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	40,000.00				
Total Personal Services		**1,806,531.00**	**878,722.26**	**922,275.38**	**1,800,997.64**	**1,997,675.96**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	87,450.12	74,264.36	113,335.64	187,600.00	200,000.00
Training Expenses	5-02-02-010	136,300.00	138,800.00	23,600.00	162,400.00	150,000.00
Office Supplies Expenses	5-02-03-010	25,446.87				
Fuel, Oil and Lubricants Expenses	5-02-03-090			20,000.00	20,000.00	30,000.00
Other Supplies and materials expenses	5-02-03-990	19,200.00				
Postage and Courier Services	5-02-05-010			5,000.00	5,000.00	5,000.00
Telephone Expenses-Mobile	5-02-05-020	36,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other General Services	5-02-12-990	955,265.00	343,071.00	597,815.00	940,886.00	1,200,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050			50,000.00	50,000.00	50,000.00
Representation Expenses	5-02-99-030	76,228.00	41,640.00	58,360.00	100,000.00	250,000.00
Membership Dues and Contribution to Organizations	5-02-99-060	40,000.00	20,000.00	40,000.00	60,000.00	60,000.00
Donations	5-02-99-080	3,000.00		50,000.00	50,000.00	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990		16,000.00	44,000.00	60,000.00	60,000.00
Total Maintenance and Other Operating Expenses		**1,378,889.99**	**645,775.36**	**1,014,110.64**	**1,659,886.00**	**2,079,000.00**
Financial Expenses						
Capital Outlays						
Furniture and Fixtures	1-07-07-010					80,000.00
Total Capital Outlay						**80,000.00**
TOTAL APPROPRIATIONS		**3,185,420.99**	**1,524,497.62**	**1,936,386.02**	**3,460,883.64**	**4,156,675.96**

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Ex-Officio Member ABC Pres

HON. TREA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

ID. No. 10436

Office: Municipal Vice Mayor

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,120,564.00	577,374.00	577,374.00	1,154,748.00	1,220,340.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	39,900.00	39,900.00	79,800.00	79,800.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	39,900.00	39,900.00	79,800.00	79,800.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	14,000.00		14,000.00	14,000.00
Year End Bonus	5-01-02-140	96,229.00		96,229.00	96,229.00	101,695.00
Cash Gift	5-01-02-150	10,000.00		10,000.00	10,000.00	10,000.00
Mid Year Bonus	5-01-02-990	91,956.00	96,229.00		96,229.00	101,695.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			23,553.18	23,553.18	26,376.66
Medical Allowance	5-01-04-990			14,000.00	14,000.00	14,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	10,000.00		10,000.00	10,000.00	10,000.00
Anniversary Bonus	5-01-04-990	6,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	133,367.88	69,284.88	69,284.88	138,569.76	146,440.80
Pag-IBIG Contributions	5-01-03-020	3,200.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	28,014.12	14,434.38	14,434.32	28,868.70	30,508.50

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-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

ID. No. 10436

Office: Sangguniang Bayan

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	7,900,246.11	4,006,428.00	4,006,428.00	8,012,856.00	8,430,372.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	244,000.00	120,000.00	120,000.00	240,000.00	240,000.00
Representation Allowance (RA)	5-01-02-020	640,500.00	357,000.00	357,000.00	714,000.00	714,000.00
Transportation Allowance (TA)	5-01-02-030	640,500.00	357,000.00	357,000.00	714,000.00	714,000.00
Clothing/Uniform Allowance	5-01-02-040	70,000.00	70,000.00		70,000.00	70,000.00
Year End Bonus	5-01-02-140	667,738.00		667,738.00	667,738.00	702,531.00
Cash Gift	5-01-02-150	50,000.00		50,000.00	50,000.00	50,000.00
Mid Year Bonus	5-01-02-990	638,988.00	667,738.00		667,738.00	702,531.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			158,349.24	158,349.24	176,394.96
Medical Allowance	5-01-04-990			70,000.00	70,000.00	70,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	50,000.00		50,000.00	50,000.00	50,000.00
Anniversary Bonus	5-01-04-990	24,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	912,799.20	480,771.36	480,771.36	961,542.72	1,011,644.64
Pag-IBIG Contributions	5-01-03-020	11,100.00	8,400.00	15,600.00	24,000.00	24,000.00
PhilHealth Contributions	5-01-03-030	175,371.52	0,276.96	110,044.44	200,321.40	210,759.30

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Mental Health Awareness Program						
Other Supplies & Materials Expenses	5-02-03-990					
Other Maintenance and Operating Expenses	5-02-99-990		10,000.00			10,000.00
Random Drug Testing						
Other Maintenance and Operating Expenses	5-02-99-990		50,000.00			50,000.00
Representation Expenses	5-02-99-030		5,000.00			5,000.00
Support to Barangay Health Workers						
Subsidies-Others	5-02-14-990		480,000.00			480,000.00
Training Expenses	5-02-02-010		80,000.00			80,000.00
Nutrition Program						
Travelling Expenses	5-02-01-010		15,000.00			15,000.00
Training Expenses	5-02-02-010		20,000.00			20,000.00
Other Supplies & Materials Expenses	5-02-03-990					
Prizes	5-02-06-020		20,000.00			20,000.00
Subsidies-Others	5-02-14-990		96,000.00			96,000.00
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		35,000.00			35,000.00
Purchase of Essential Drugs & Medicines						
Drugs and Medicines Expenses	5-02-03-070		1,000,000.00			1,000,000.00
Epidemiology and Survillance						
Representation Expenses	5-02-99-030		10,000.00			10,000.00
Other Maintenance and Operating Expenses	5-02-99-990		5,000.00			5,000.00
Support to Brgy. Service Point Officer						
Training Expenses	5-02-02-010		30,000.00			30,000.00
Subsidies-Others	5-02-14-990		76,800.00			76,800.00
Representation Expenses	5-02-99-030		5,000.00			5,000.00
Support to PESO Activities			-			-
Training Expenses	5-02-02-010		30,000.00			30,000.00

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Other General Services	5-02-12-990		90,000.00			90,000.00
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		5,000.00			5,000.00
Production Support Services Program						
Agricultural and Marine Supplies Expenses	5-02-03-100			150,000.00		150,000.00
Extention Support, Education & Training						
Traveling Expenses - Local	5-02-01-010			10,000.00		10,000.00
Training Expenses	5-02-02-010			50,000.00		50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090			20,000.00		20,000.00
Prizes	5-02-06-020			50,000.00		50,000.00
Subsidies-Others	5-02-14-990			100,000.00		100,000.00
Representation Expenses	5-02-99-030			30,000.00		30,000.00
Other Maintenance and Operating Expenses	5-02-99-990			20,000.00		20,000.00
Agriculture & Fishery Regulatory Support Program						
Traveling Expenses - Local	5-02-01-010			10,000.00		10,000.00
Training Expenses	5-02-02-010			20,000.00		20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			15,000.00		15,000.00
Support to Solid Waste Management Activities						
Traveling Expenses - Local	5-02-01-010			20,000.00		20,000.00
Training Expenses	5-02-02-010			35,000.00		35,000.00
Representation Expenses	5-02-99-030			10,000.00		10,000.00
Other Maintenance and Operating Expenses	5-02-99-990			15,000.00		15,000.00
Support to Water Quality Management Activities						
Representation Expenses	5-02-99-030			3,000.00		3,000.00
Total Special Purpose Appropriations		**4,786,600.00**	**4,063,830.00**	**558,000.00**	**-**	**9,408,430.00**

Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

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OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

MEMBERS OF THE SANGGUNIANG BAYAN

HON. LEONARDO G. BIBAR
SB Member

HON. HERMANI I. BIBAR
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. M.L. THERESA REGINA E. IGNACIO
SB Member

HON. JINKY E. GAMEZ
SB Member

HON. DANILO E. BALAIS
SB Member

HON. DAN JERIC S. REDOÑA
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Ex-Officio Member/ABC Pres

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Ex-Officio Member/SK Pres.

ID. No. **10436**

Mandatory and Statutory Obligations						
Appropriation for Development Programs/Projects						
Payment of Loan Principal						
Loans Payable-Domestic	2-01-02-040			12,908,282.50		12,908,282.50
Payment of Loan Interest & other Charges						
Interest Expenses	5-03-01-020			8,307,106.70		8,307,106.70
Reblocking of Barangay Road (Brgy. Jabong)						
Road Network	1-07-03-010			1,500,000.00		1,500,000.00
Appropriation for LDRRM Programs/Projects (5% LDRRM Fund)						
30% Quick Response Fund					1,743,402.83	1,743,402.83
70% Mitigation Fund						
Disaster Prevention & Mitigation						
Conduct environmental activities in line with the Arbor Day Act of 2012						
Representation Expenses	5-02-99-030				40,000.00	40,000.00
Purchase, distribution, posting/installation of printed materials of DRRM-related IECs and EWS						
Other Maintenance and Operating Expenses	5-02-99-990				230,000.00	230,000.00
Disaster Preparedness						
Capacity building, enhancement of skills, orientation workshops on SAR,ERT, BLS/SFA, benchmarking on their and attendance/conduct of other DRRM-related activities deemed necessary of MDRRM Council, DRRM Personnel/ERTs/Brgy. & Youth Volunteers/other DRRM stakeholders to: RRJ, Rescue Challenge, drills and simulations & etc./Updating of DRRM related plans-DRRM Plan, CBDRRM Plan, LCCAP, CP, CDRA and other plans deemed necessary						

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Training Expenses	5-02-02-010				1,800,000.00	1,800,000.00
Conduct MDRRMC Meetings and other coordination activities of MDRRMC to/of other offices/agency						
Representation Expenses	5-02-99-030				75,000.00	75,000.00
Purchase of Disaster Response Tools, PPEs, Machineries & Equipment						
Other Maintenance and Operating Expenses	5-02-99-990				500,000.00	500,000.00
Provision of insurance for rescue vehicles, DRRM Personnel & Emergency Response Team Members						
Insurance Expenses	5-02-16-030				150,000.00	150,000.00
Procurement of Essential Medicines						
Drugs and Medicines Expenses	5-02-03-070				550,000.00	550,000.00
Disaster Response						
Activation of ICS and EOC during emergencies/events/incidents						
Other Maintenance and Operating Expenses	5-02-99-990				200,000.00	200,000.00
Procurement and Stockpiling of relief commodities (Food & Non-Food items) ready for emergencies						
Welfare Goods for Distribution	1-04-02-020				472,939.92	472,939.92
Disaster Rehabilitation and Recovery						
Rehabilitation & restoration of government buildings, structures & facilities						
Other Maintenance and Operating Expenses	5-02-99-990				50,000.00	50,000.00
Aid to Barangay						
Subsidies-Others	5-02-14-990	16,000.00				16,000.00
Total Mandatory and Statutory Obligations		**16,000.00**	**-**	**22,715,389.20**	**5,811,342.75**	**28,542,731.95**
Total Appropriations		**67,164,579.67**	**14,717,333.10**	**28,533,599.48**	**5,811,342.75**	**116,226,855.00**

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ID. No. **10436**

4.2 Proposed New Appropriations, by Office

Office: Office of the Municipal Mayor

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,843,423.80	948,528.00	949,584.00	1,898,112.00	1,995,840.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
Representation Allowance (RA)	5-01-02-020	75,600.00	42,000.00	42,000.00	84,000.00	84,000.00
Transportation Allowance (TA)	5-01-02-030	75,600.00	42,000.00	42,000.00	84,000.00	84,000.00
Clothing/Uniform Allowance	5-01-02-040	35,000.00	35,000.00		35,000.00	35,000.00
Year End Bonus	5-01-02-140	158,088.00		158,176.00	158,176.00	166,320.00
Cash Gift	5-01-02-150	25,000.00		25,000.00	25,000.00	25,000.00
Mid Year Bonus	5-01-02-990	151,426.00	158,088.00	88.00	158,176.00	166,320.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			20,419.32	20,419.32	40,375.56
Medical Allowance	5-01-04-990			35,000.00	35,000.00	35,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	25,000.00		25,000.00	25,000.00	25,000.00
Anniversary Bonus	5-01-04-990	15,000.00				
Loyalty Cash Incentive	5-01-04-990	20,000.00				

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Employees Compensation Insurance Premiums	5-01-03-040	11,800.00	6,000.00	6,000.00	12,000.00	12,000.00
Other Personnel Benefits						
Monetization	5-01-04-990					740,290.00
Collective Negotiation Agreement	5-01-04-990	300,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	200,000.00				
Total Personal Services		**1,806,531.00**	**878,722.26**	**922,275.38**	**1,800,997.64**	**1,997,675.96**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	565,391.23	437,669.37	2,330.63	440,000.00	800,000.00
Training Expenses	5-02-02-010	648,200.00	709,600.00	400.00	710,000.00	750,000.00
Office Supplies Expenses	5-02-03-010	88,530.52				
Telephone Expenses-Mobile	5-02-05-020	305,000.00	120,000.00	120,000.00	240,000.00	240,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050					50,000.00
Repairs & maintenance - Furniture & Fixtures	5-02-13-070			10,000.00	10,000.00	
Representation Expenses	5-02-99-030		55,913.00	209,087.00	265,000.00	265,000.00
Membership Dues and Contribution to Organizations	5-02-99-060			50,000.00	50,000.00	150,000.00
Total Maintenance and Other Operating Expenses		**1,607,121.75**	**1,323,182.37**	**391,817.63**	**1,715,000.00**	**2,255,000.00**
Financial Expenses						
Capital Outlays						
Office Equipment	1-07-05-020					150,000.00
Information and Communication Technology Equipment	1-07-05-030	659,980.00				
Other PPE	1-07-99-990					400,000.00
Total Capital Outlays		**659,980.00**				**550,000.00**
TOTAL APPROPRIATIONS		**14,804,144.58**	**7,486,796.69**	**6,840,748.67**	**14,327,545.36**	**16,723,522.90**

Serbisyo nga Tangkod Para han Bungtohanon
Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte
tabontabon.legislative2016@gmail.com Sangguniang Bayan Tabontabon

Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

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OFFICE OF THE SANGGUNIANG BAYAN

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SB Member

HON. JERRY GWEN L. CONDE
SB Member

HON. RAUL T. BALANO
Ex-Officio Member ABC Pres

HON. THEA JASMINE C. PRISNO
Ex-Officio Member SK Pres.

ID. No. **10436**

Office: Sangguniang Bayan Secretary

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,297,713.97	667,986.00	667,986.00	1,335,972.00	1,388,076.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	28,000.00	28,000.00		28,000.00	28,000.00
Year End Bonus	5-01-02-140	111,331.00		111,331.00	111,331.00	115,673.00
Cash Gift	5-01-02-150	20,000.00		20,000.00	20,000.00	20,000.00
Mid Year Bonus	5-01-02-990	105,443.00	111,331.00		111,331.00	115,673.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			24,228.36	24,228.36	28,223.64
Medical Allowance	5-01-04-990			28,000.00	28,000.00	28,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	20,000.00		20,000.00	20,000.00	20,000.00
Anniversary Bonus	5-01-04-990	12,000.00				
Loyalty Cash Incentive	5-01-04-990	20,000.00		20,000.00	20,000.00	
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010					
Pag-IBIG Contributions	5-01-03-020	153,270.12	80,158.32	80,158.32	160,316.64	166,569.12

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SB Member

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HON. FRANCISCO M. FERNANDEZ
SB Member

HON. MA. THERESA REGINA E. IGNACIO
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HON. JINKY F. GAMEZ
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HON. DANILO E. BALAIS
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Ex-Officio Member/SK Pres.

ID. No. **10436**

PhilHealth Contributions	5-01-03-030	6,400.00	4,800.00	4,800.00	9,600.00	9,600.00
Employees Compensation Insurance Premiums	5-01-03-040	4,797.97	2,400.00	2,400.00	4,800.00	4,800.00
Other Personnel Benefits						
Monetization	5-01-04-990					122,639.00
Collective Negotiation Agreement	5-01-04-990	120,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	80,000.00				
Total Personal Services		**2,233,165.18**	**1,030,775.06**	**1,115,003.24**	**2,145,778.30**	**2,320,755.66**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	49,278.00	36,609.00	3,820.00	40,429.00	100,000.00
Training Expenses	5-02-02-010	103,200.00	75,800.00	13,771.00	89,571.00	100,000.00
Office Supplies Expenses	5-02-03-010	6,810.40				
Postage and Courier Services	5-02-05-010			2,000.00	2,000.00	2,000.00
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030					15,000.00
Advertising Expenses	5-02-99-010			30,000.00	30,000.00	100,000.00
Total Maintenance and Other Operating Expenses		**189,288.40**	**124,409.00**	**61,591.00**	**186,000.00**	**341,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
TOTAL APPROPRIATIONS		**2,422,453.58**	**1,155,184.06**	**1,176,594.24**	**2,331,778.30**	**2,661,755.66**

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ID. No. **10436**

Office: Municipal Planning and Development Coordinator

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,084,900.60	561,906.00	561,906.00	1,123,812.00	1,168,200.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00	21,000.00		21,000.00	21,000.00
Year End Bonus	5-01-02-140	93,651.00		93,651.00	93,651.00	97,350.00
Cash Gift	5-01-02-150	15,000.00		15,000.00	15,000.00	15,000.00
Mid Year Bonus	5-01-02-990	88,566.00	93,651.00		93,651.00	97,350.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			20,618.16	20,618.16	23,776.38
Medical Allowance	5-01-04-990			21,000.00	21,000.00	21,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	15,000.00		15,000.00	15,000.00	15,000.00
Anniversary Bonus	5-01-04-990	9,000.00				
Personnel Benefit Contributions		30,000.00				
Retirement and Life Insurance Premiums	5-01-03-010					
Pag-IBIG Contributions	5-01-03-020	129,014.16	67,428.72	67,428.72	134,857.44	140,184.00
PhilHealth Contributions	5-01-03-030	4,800.00	3,600.00	3,600.00	7,200.00	7,200.00

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Employees Compensation Insurance Premiums	5-01-03-040	3,535.88	1,792.02	1,792.02	3,584.04	3,600.00
Other Personnel Benefits						
Monetization	5-01-04-990					101,212.00
Collective Negotiation Agreement	5-01-04-990	90,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	60,000.00				
Total Personal Services		**1,869,677.52**	**870,845.40**	**921,463.44**	**1,792,308.84**	**1,954,877.38**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	34,655.28	12,392.49	17,607.51	30,000.00	50,000.00
Training Expenses	5-02-02-010	24,000.00		20,000.00	20,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	11,545.19				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	10,000.00
Total Maintenance and Other Operating Expenses		**100,200.47**	**24,392.49**	**54,607.51**	**79,000.00**	**134,000.00**
Financial Expenses						
Capital Outlays						
Information and Communication Technology Equipment	1-07-05-030	54,697.66				100,000.00
Total Capital Outlays		**54,697.66**	-	-	-	**100,000.00**
Special Purpose Appropriations						
Support to CBMS Program						
Travelling Expenses	5-02-01-010	9,800.00		25,000.00	25,000.00	25,000.00
Training Expenses	5-02-02-010	6,000.00		10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030			10,000.00	10,000.00	10,000.00
Formulation of Executive-Legislative Agenda						
Travelling Expenses	5-02-01-010			200,000.00	200,000.00	
Training Expenses	5-02-02-010			600,000.00	600,000.00	

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Representation Expenses	5-02-99-030			100,000.00	100,000.00	
Project Monitoring Program						
Representation Expenses	5-02-99-030	37,171.00	15,198.00	34,802.00	50,000.00	60,000.00
Total Special Purpose Appropriations		**52,971.00**	**15,198.00**	**979,802.00**	**995,000.00**	**105,000.00**
TOTAL APPROPRIATIONS		**2,077,546.65**	**910,435.89**	**1,955,872.95**	**2,866,308.84**	**2,293,877.38**

Office: Municipal Civil Registrar

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,100,244.00	565,842.00	578,754.00	1,144,596.00	1,195,512.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00	21,000.00		21,000.00	21,000.00
Year End Bonus	5-01-02-140	94,307.00		95,383.00	95,383.00	99,626.00
Cash Gift	5-01-02-150	15,000.00		15,000.00	15,000.00	15,000.00
Mid Year Bonus	5-01-02-990	90,150.00	94,307.00	1,076.00	95,383.00	99,626.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			22,308.84	22,308.84	24,669.18
Medical Allowance	5-01-04-990			21,000.00	21,000.00	21,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	15,000.00		15,000.00	15,000.00	15,000.00

Republic of the Philippines
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Municipality of Tabontabon

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OFFICE OF THE SANGGUNIANG BAYAN

ID. No. **10436**

Productivity Enhancement Incentives (PEI)	5-01-04-990	15,000.00		15,000.00	15,000.00	15,000.00
Anniversary Bonus	5-01-04-990	9,000.00				
Loyalty Cash Incentive	5-01-04-990	20,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	123,486.96	67,901.04	69,450.48	137,351.52	143,461.44
Pag-IBIG Contributions	5-01-03-020	4,800.00	3,600.00	3,600.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	27,460.80	14,146.08	14,468.82	28,614.90	29,887.80
Employees Compensation Insurance Premiums	5-01-03-040	3,500.00	1,800.00	1,800.00	3,600.00	3,600.00
Other Personnel Benefits						
Monetization	5-01-04-990					105,626.00
Collective Negotiation Agreement	5-01-04-990	90,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	60,000.00				
Total Personal Services		**1,871,948.76**	**875,996.12**	**945,241.14**	**1,821,237.26**	**1,996,008.42**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	11,128.00	18,404.44	56,595.56	75,000.00	75,000.00
Training Expenses	5-02-02-010	3,600.00	4,000.00	16,000.00	20,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	11,172.66				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050			5,000.00	5,000.00	5,000.00
Membership Dues and Contribution to Organizations	5-02-99-060			5,000.00	5,000.00	5,000.00
Total Maintenance & Other Operating Expenses		**55,900.66**	**34,404.44**	**94,595.56**	**129,000.00**	**129,000.00**

15th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

MEMBERS OF THE SANGGUNIANG BAYAN

HON. LEONARDO C. BIBAR
SB Member

HON. HERMAN C. BIBAR
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. MA. THERESA REGINA E. IGNACIO
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HON. JINKY L. GAMEZ
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HON. DANILO E. BALAIS
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Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
SPECIAL PURPOSE APPROPRIATION						
Kasalan ng Bayan						
Representation expenses	5-02-99-030	97,755.00		200,000.00	200,000.00	150,000.00
Other Maintenance and Operating Expenses	5-02-99-990			30,000.00	30,000.00	30,000.00
Total Special Purpose Appropriation		**97,755.00**	-	**230,000.00**	**230,000.00**	**180,000.00**
TOTAL APPROPRIATIONS		**2,025,604.42**	**910,400.56**	**1,269,836.70**	**2,180,237.26**	**2,305,008.42**

Office: Municipal Budget

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	5-01-01-010	912,360.00	473,313.93	478,706.07	952,020.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	5-01-02-040	14,000.00	14,000.00		14,000.00
Year End Bonus	5-01-02-140	5-01-02-140	78,242.00		79,335.00	79,335.00
Cash Gift	5-01-02-150	5-01-02-150	10,000.00		10,000.00	10,000.00
Mid Year Bonus	5-01-02-990	5-01-02-990	73,813.00	79,335.00		79,335.00

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Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			18,123.84	18,123.84	20,411.64
Medical Allowance	5-01-04-990			14,000.00	14,000.00	14,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	10,000.00		10,000.00	10,000.00	10,000.00
Anniversary Bonus	5-01-04-990	6,000.00				
Loyalty Cash Incentive	5-01-04-990	20,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	107,507.52	56,727.72	57,514.68	114,242.40	118,919.52
Pag-IBIG Contributions	5-01-03-020	3,200.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	22,586.84	11,736.30	12,064.20	23,800.50	24,774.90
Employees Compensation Insurance Premiums	5-01-03-040	2,399.47	1,200.00	1,200.00	2,400.00	2,400.00
Other Personnel Benefits						
Monetization	5-01-04-990					87,556.00
Collective Negotiation Agreement	5-01-04-990	60,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	40,000.00				
Total Personal Services		**1,534,108.83**	**734,112.95**	**778,743.79**	**1,512,856.74**	**1,653,824.06**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	41,409.28	13,902.00	56,098.00	70,000.00	100,000.00
Training Expenses	5-02-02-010	24,000.00	20,800.00	9,200.00	30,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	14,418.94				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050			10,000.00	10,000.00	10,000.00
Repairs & maintenance - Furniture & Fixtures	5-02-13-070			10,000.00	10,000.00	10,000.00
Membership Dues and Contribution to Organizations	5-02-99-060	2,000.00	2,000.00	1,000.00	3,000.00	3,000.00

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OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

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Ex-Officio Member SK Pres.

ID. No. 10436

Other Maintenance and Operating Expenses	5-02-99-990	8,590.00		5,000.00	5,000.00	5,000.00
Total Maintenance & Other Operating Expenses		**120,418.22**	**48,702.00**	**103,298.00**	**152,000.00**	**202,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
TOTAL APPROPRIATIONS		**1,654,527.05**	**782,814.95**	**882,041.79**	**1,664,856.74**	**1,855,824.06**

Office: Municipal Accounting

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,047,185.00	541,554.00	543,942.00	1,085,496.00	1,132,248.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	14,000.00		14,000.00	14,000.00
Year End Bonus	5-01-02-140	90,259.00		90,458.00	90,458.00	94,354.00
Cash Gift	5-01-02-150	10,000.00		10,000.00	10,000.00	10,000.00
Mid Year Bonus	5-01-02-990	86,174.00	90,259.00	199.00	90,458.00	94,354.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			21,739.68	21,739.68	24,273.00

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OFFICE OF THE SANGGUNIANG BAYAN

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Medical Allowance	5-01-04-990			14,000.00	14,000.00	14,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	10,000.00		10,000.00	10,000.00	10,000.00
Anniversary Bonus	5-01-04-990	6,000.00				
Loyalty Cash Incentive	5-01-04-990	10,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	124,492.68	64,986.48	65,273.04	130,259.52	135,869.76
Pag-IBIG Contributions	5-01-03-020	3,200.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	26,152.64	13,538.88	13,598.52	27,137.40	28,306.20
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Other Personnel Benefits						
Monetization	5-01-04-990					98,037.00
Collective Negotiation Agreement	5-01-04-990	60,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	40,000.00				
Total Personal Services		**1,703,863.32**	**823,338.36**	**868,210.24**	**1,691,548.60**	**1,853,441.96**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	72,062.94	57,420.60	2,579.40	60,000.00	160,000.00
Training Expenses	5-02-02-010	14,000.00	16,400.00		16,400.00	54,000.00
Office Supplies Expenses	5-02-03-010	17,376.10				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	8,040.00		1,600.00	1,600.00	1,600.00
Total Maintenance & Other Operating Expenses		**141,479.04**	**85,820.60**	**16,179.40**	**102,000.00**	**239,600.00**
Financial Expenses						
Capital Outlays						
Furniture and Fixtures	1-07-07-010			100,000.00	100,000.00	
Total Capital Outlays		-	-	**100,000.00**	**100,000.00**	-
TOTAL APPROPRIATIONS		**1,845,342.36**	**909,158.96**	**984,389.64**	**1,893,548.60**	**2,093,041.96**

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OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

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Municipal Vice Mayor/Presiding Officer

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Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

ID. No. **10436**

Office: Municipal Treasurer

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,314,468.60	703,581.93	814,442.07	1,518,024.00	1,579,944.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	108,000.00	61,090.92	82,909.08	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	35,000.00	28,000.00	14,000.00	42,000.00	42,000.00
Overtime and Night Pay	5-01-02-130			100,000.00	100,000.00	100,000.00
Year End Bonus	5-01-02-140	106,288.00		126,502.00	126,502.00	131,662.00
Cash Gift	5-01-02-150	20,000.00		30,000.00	30,000.00	30,000.00
Mid Year Bonus	5-01-02-990	113,614.00	107,381.00	19,121.00	126,502.00	131,662.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			28,748.16	28,748.16	32,133.12
Medical Allowance	5-01-04-990			42,000.00	42,000.00	42,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	20,000.00		30,000.00	30,000.00	30,000.00
Anniversary Bonus	5-01-04-990	12,000.00				
Loyalty Cash Incentive	5-01-04-990	20,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	155,487.12	83,739.96	98,422.92	182,162.88	189,593.28
Pag-IBIG Contributions	5-01-03-020	7,000.00	5,600.00	8,800.00	14,400.00	14,400.00

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15th SANGGUNIANG BAYAN

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PhilHealth Contributions	5-01-03-030	32,687.34	16,943.26	21,324.74	38,268.00	39,592.80
Employees Compensation Insurance Premiums	5-01-03-040	5,397.97	2,968.26	4,104.78	7,073.04	7,162.32
Other Personnel Benefits						
Monetization	5-01-04-990					118,719.00
Collective Negotiation Agreement	5-01-04-990	120,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	80,000.00				
Total Personal Services		**2,275,943.03**	**1,080,705.33**	**1,491,774.75**	**2,572,480.08**	**2,775,668.52**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	82,832.88	25,075.75	54,924.25	80,000.00	100,000.00
Training Expenses	5-02-02-010	49,000.00	5,600.00	44,400.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	35,666.84				
Accountable Forms Expenses	5-02-03-020	19,900.00	25,490.00	4,510.00	30,000.00	30,000.00
Other Supplies and materials expenses	5-02-03-990	15,300.00				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	2,000.00		5,000.00	5,000.00	20,000.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060			9,000.00	9,000.00	15,000.00
Fidelity Bond Premiums	5-02-16-020	7,500.00	58,875.00	9,125.00	68,000.00	70,000.00
Representation Expenses	5-02-99-030		48,465.00	51,535.00	100,000.00	60,000.00
Membership Dues and Contribution to Organizations	5-02-99-060					5,000.00
Other Maintenance and Operating Expenses	5-02-99-990		1,525.00	8,475.00	10,000.00	50,000.00
Total Maintenance & Other Operating Expenses		**242,199.72**	**177,030.75**	**198,969.25**	**376,000.00**	**424,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays						

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OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

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Special Purpose Appropriations						
Revenue Generating Activities and Digitization						
Other Supplies and materials expenses	5-02-03-990			2,000.00	2,000.00	
Representation Expenses	5-02-99-030			2,000.00	2,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			1,000.00	3,000.00	20,000.00
Total Special Purpose Appropriations		-	-	**3,000.00**	**5,000.00**	**40,000.00**
TOTAL APPROPRIATIONS		**2,518,142.75**	**1,257,736.08**	**1,693,744.00**	**2,953,480.08**	**3,239,668.52**

Office: Municipal Assessor

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	291,321.06	465,012.00	465,012.00	930,024.00	969,312.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	29,000.00	22,000.00	26,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	13,125.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	13,125.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	14,000.00		14,000.00	14,000.00
Year End Bonus	5-01-02-140	11,610.00		77,502.00	77,502.00	80,776.00
Cash Gift	5-01-02-150	5,000.00		10,000.00	10,000.00	10,000.00
Mid Year Bonus	5-01-02-990	11,164.00	77,502.00		77,502.00	80,776.00

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OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

MEMBERS OF THE SANGGUNIANG BAYAN

HON. LEONARDO G. BIBAR
SB Member

HON. HERMAN G. BIBAR
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HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

ID. No. **10436**

Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			18,268.92	18,268.92	19,948.50
Medical Allowance	5-01-04-990			14,000.00	14,000.00	14,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	6,500.00		10,000.00	10,000.00	10,000.00
Anniversary Bonus	5-01-04-990	3,000.00				
Loyalty Cash Incentive	5-01-04-990			10,000.00	10,000.00	
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	31,909.68	55,801.44	55,801.44		116,317.44
Pag-IBIG Contributions	5-01-03-020	1,600.00	2,400.00	2,400.00		4,800.00
PhilHealth Contributions	5-01-03-030	3,385.32	11,625.30	11,625.30		24,232.80
Employees Compensation Insurance Premiums	5-01-03-040	1,400.00	1,100.00	1,300.00	2,400.00	2,400.00
Other Personnel Benefits						
Monetization	5-01-04-990					85,641.00
Collective Negotiation Agreement	5-01-04-990	35,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	24,000.00				
Total Personal Services		**488,140.06**	**720,840.74**	**773,309.66**	**1,354,496.92**	**1,623,003.74**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	26,005.28		50,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	8,000.00		5,000.00	5,000.00	5,000.00
Office Supplies Expenses	5-02-03-010	8,370.43				
Telephone Expenses-Mobile	5-02-05-020	13,750.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050			3,000.00	3,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990			3,000.00	3,000.00	5,000.00
Total Maintenance & Other Operating Expenses		**56,125.71**	**12,000.00**	**73,000.00**	**85,000.00**	**89,000.00**

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OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

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Ex-Officio Member/SK Pres.

ID. No. 10436

Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
General Revision/Tax Mapping						
Other Maintenance and Operating Expenses	5-02-99-990			652,050.00	652,050.00	
Total Special Purpose Appropriations		-	-	**652,050.00**	**652,050.00**	-
TOTAL APPROPRIATIONS		**544,265.77**	**732,840.74**	**1,498,359.66**	**2,091,546.92**	**1,712,003.74**

Office: Municipal Disaster Risk Reduction Management

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	554,285.30	276,654.00	277,518.00	554,172.00	581,544.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	75,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	21,000.00	21,000.00		21,000.00	21,000.00
Transportation Allowance (TA)	5-01-02-030	36,638.00		46,181.00	46,181.00	48,462.00
Clothing/Uniform Allowance	5-01-02-040	10,000.00		15,000.00	15,000.00	15,000.00
Year End Bonus	5-01-02-140	43,833.00	46,109.00	72.00	46,181.00	48,462.00
Cash Gift	5-01-02-150			11,115.36	11,115.36	12,283.80
Mid Year Bonus	5-01-02-990	554,285.30	276,654.00	277,518.00	554,172.00	581,544.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			11,115.36	11,115.36	

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Ex-Officio Member/SK Pres.

ID. No. **10436**

Medical Allowance	5-01-04-990			21,000.00	21,000.00	21,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	12,000.00		15,000.00	15,000.00	15,000.00
Anniversary Bonus	5-01-04-990	6,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	64,865.76	33,198.48	33,302.16	66,500.64	69,785.28
Pag-IBIG Contributions	5-01-03-020	4,800.00	3,600.00	3,600.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	13,846.36	7,075.08	7,075.02	14,150.10	14,611.20
Employees Compensation Insurance Premiums	5-01-03-040	3,504.20	1,736.52	1,745.16	3,481.68	3,570.96
Other Personnel Benefits						
Monetization	5-01-04-990					51,380.00
Collective Negotiation Agreement	5-01-04-990	68,750.00				
Service Recognition Incentive (SRI)	5-01-04-990	46,000.00				
Total Personal Services		**960,522.62**	**425,373.08**	**467,608.70**	**892,981.78**	**981,299.24**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	18,170.00	18,797.22	21,202.78	40,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	10,180.67				
Other Supplies and materials expenses	5-02-03-990	13,904.98				
Telephone Expenses-Mobile	5-02-05-020			18,000.00	18,000.00	
Repairs and Maintenance - Machinery and Equipment	5-02-13-050			5,000.00	5,000.00	15,000.00
Membership Dues and Contribution to Organizations	5-02-99-060		2,500.00	2,500.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990					30,000.00
Total Maintenance & Other Operating Expenses		**42,255.65**	**21,297.22**	**46,702.78**	**68,000.00**	**100,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
TOTAL APPROPRIATIONS		**1,002,778.27**	**446,670.30**	**514,311.48**	**960,981.78**	**1,081,299.24**

Republic of the Philippines
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Municipality of Tabontabon

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OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

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Municipal Vice Mayor/Presiding Officer

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HON. RAUL B. BALANO
Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

ID. No. **10436**

Office: Human Resource Management Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	172,668.00	89,173.76	89,638.24	178,812.00	186,768.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	7,000.00		7,000.00	7,000.00
Year End Bonus	5-01-02-140	14,767.00		14,901.00	14,901.00	15,564.00
Cash Gift	5-01-02-150	5,000.00		5,000.00	5,000.00	5,000.00
Mid Year Bonus	5-01-02-990	14,073.00	14,901.00		14,901.00	15,564.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			3,699.54	3,699.54	3,950.64
Medical Allowance	5-01-04-990			7,000.00	7,000.00	7,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	5,000.00		5,000.00	5,000.00	5,000.00
Anniversary Bonus	5-01-04-990	3,000.00				
Loyalty Cash Incentive	5-01-04-990	10,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	20,429.28	10,696.56	10,760.88	21,457.44	22,412.16
Pag-IBIG Contributions	5-01-03-020	1,600.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	4,288.36	2,215.08	2,255.22	4,470.30	4,669.20
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00

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OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

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Municipal Vice Mayor/Presiding Officer

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Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

ID. No. **10436**

Other Personnel Benefits						
Monetization	5-01-04-990					16,501.00
Collective Negotiation Agreement	5-01-04-990	30,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	20,000.00				
Total Personal Services		**333,025.64**	**137,786.40**	**152,054.88**	**289,841.28**	**317,029.00**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	5,450.00	3,420.00	26,180.00	29,600.00	25,000.00
Training Expenses	5-02-02-010	6,000.00	10,400.00		10,400.00	15,000.00
Office Supplies Expenses	5-02-03-010	7,985.40				
Total Maintenance & Other Operating Expenses		**19,435.40**	**13,820.00**	**26,180.00**	**40,000.00**	**40,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
Special Purpose Appropriations						
Human Resource Development						
Traveling Expenses	5-02-01-010			50,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	99,400.00		150,000.00	150,000.00	130,000.00
Total Special Purpose Appropriations		**99,400.00**	-	**200,000.00**	**200,000.00**	**180,000.00**
TOTAL APPROPRIATIONS		**451,861.04**	**151,606.40**	**378,234.88**	**529,841.28**	**537,029.00**

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Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

ID. No. 10436

Office: General Services Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	219,832.00	163,620.00	163,620.00	327,240.00	343,740.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	28,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	14,000.00		14,000.00	14,000.00
Year End Bonus	5-01-02-140	27,270.00		27,270.00	27,270.00	28,645.00
Cash Gift	5-01-02-150	10,000.00		10,000.00	10,000.00	10,000.00
Mid Year Bonus	5-01-02-990	16,223.00	27,270.00		27,270.00	28,645.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			6,830.18	6,830.18	7,605.54
Medical Allowance	5-01-04-990			14,000.00	14,000.00	14,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	10,000.00		10,000.00	10,000.00	10,000.00
Anniversary Bonus	5-01-04-990	6,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	25,965.36	19,634.40	19,634.40	39,268.80	41,248.80
Pag-IBIG Contributions	5-01-03-020	2,000.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	5,468.64	4,090.50	4,072.50	8,163.00	8,459.10
Employees Compensation Insurance Premiums	5-01-03-040	1,400.00	1,200.00	1,200.00	2,400.00	2,400.00

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OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

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Ex-Officio Member/SK Pres.

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Other Personnel Benefits						
Monetization	5-01-04-990					30,370.00
Collective Negotiation Agreement	5-01-04-990	60,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	40,000.00				
Total Personal Services		**459,159.00**	**256,214.90**	**283,027.08**	**539,241.98**	**591,913.44**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010			20,000.00	20,000.00	50,000.00
Training Expenses	5-02-02-010	6,000.00		5,000.00	5,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	7,852.07	203,771.39	496,228.61	700,000.00	1,628,223.48
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,152,052.88	989,728.71	210,271.29	1,200,000.00	639,000.00
Other Supplies and materials expenses	5-02-03-990			1,000,000.00	1,000,000.00	2,024,985.33
Other General Services	5-02-12-990	5,776,726.67	1,821,258.00	178,742.00	2,000,000.00	3,840,000.00
Total Maintenance & Other Operating Expenses		**6,942,631.62**	**3,014,758.10**	**1,910,241.90**	**4,925,000.00**	**8,232,208.80**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
TOTAL APPROPRIATIONS		**7,401,790.62**	**3,270,973.00**	**2,193,268.98**	**5,464,241.98**	**8,824,122.24**

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Ex-Officio Member/SK Pres.

ID. No. **10436**

Office: Municipal Social Welfare and Development

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages-Regular	5-01-01-010	1,233,606.80	694,278.00	694,278.00	1,388,556.00	1,460,208.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	82,000.00	48,000.00	48,000.00	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00	28,000.00		28,000.00	28,000.00
Subsistence Allowance	5-01-02-050	19,800.00		26,400.00	26,400.00	36,000.00
Hazard Pay	5-01-02-110	124,235.99		216,621.60	216,621.60	228,727.20
Year End Bonus	5-01-02-140	115,713.00		115,713.00	115,713.00	121,684.00
Cash Gift	5-01-02-150	20,000.00		20,000.00	20,000.00	20,000.00
Mid Year Bonus	5-01-02-990	90,481.00	115,713.00		115,713.00	121,684.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			30,029.14	30,029.14	34,724.50
Medical Allowance	5-01-04-990			28,000.00	28,000.00	28,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	20,000.00		20,000.00	20,000.00	20,000.00
Anniversary Bonus	5-01-04-990	9,000.00				
Loyalty Cash Incentive	5-01-04-990	30,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	145,708.92	83,313.36	83,313.36	166,626.72	175,224.96

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OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

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Pag-IBIG Contributions	5-01-03-020	5,700.00	4,800.00	4,800.00	9,600.00	9,600.00
PhilHealth Contributions	5-01-03-030	30,140.18	17,357.04	17,356.86	34,713.90	36,505.20
Employees Compensation Insurance Premiums	5-01-03-040	4,200.00	2,400.00	2,400.00	4,800.00	4,800.00
Other Personnel Benefits						
Monetization	5-01-04-990					129,012.00
Collective Negotiation Agreement	5-01-04-990	105,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	80,000.00				
Total Personal Services		**2,262,585.89**	**1,065,261.40**	**1,378,311.96**	**2,443,573.36**	**2,692,969.86**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	44,292.00	46,307.00	3,693.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	6,500.00	7,000.00	13,000.00	20,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	10,813.95				
Other Supplies and materials expenses	5-02-03-990	21,592.00				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040			30,000.00	30,000.00	30,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050			5,000.00	5,000.00	5,000.00
Total Maintenance & Other Operating Expenses		**113,197.95**	**65,307.00**	**63,693.00**	**129,000.00**	**129,000.00**
Financial Expenses						
Capital Outlays						
Information and Communication Technology Equipment	1-07-05-030			**65,000.00**	**65,000.00**	**65,000.00**
Total Capital Outlays		-	-	**65,000.00**	**65,000.00**	**65,000.00**

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Special Purpose Appropriations						
Children's Program						
Traveling Expenses - Local	5-02-01-010	16,075.00	5,470.00	29,530.00	35,000.00	30,330.00
Training Expenses	5-02-02-010	298,400.00		120,000.00	120,000.00	58,200.00
Other Supplies & Materials Expenses	5-02-03-990			214,938.00	214,938.00	
Subsidies-Others	5-02-14-990	288,000.00	81,600.00	264,800.00	346,400.00	384,00.00
Representation Expenses	5-02-99-030	94,630.00		263,342.28	263,342.28	114,750.00
Other Maintenance and Operating Expenses	5-02-99-990	38,300.00	5,000.00		5,000.00	50,000.00
Capital Outlays						
Motor Vehicles	1-07-06-010					400,000.00
Strengthening the Juvenile Justice System & Other related activities that maybe proposed						
Training Expenses	5-02-02-010			35,000.00	35,000.00	35,000.00
Subsidies-Others	5-02-14-990			10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030			5,000.00	5,000.00	5,000.00
Senior Citizens Program						
Traveling Expenses - Local	5-02-01-010	1,300.00		5,000.00	5,000.00	5,000.00
Subsidies-Others	5-02-14-990	192,500.00	150,000.00	30,000.00	180,000.00	30,000.00
Representation Expenses	5-02-99-030	35,500.00		60,000.00	60,000.00	60,000.00
Other Maintenance and Operating Expenses	5-02-99-990	7,500.00		2,500.00	2,500.00	2,500.00
Person With Disability Program						
Travelling expenses	5-02-01-010	3,250.00	690.00	4,310.00	5,000.00	5,000.00
Other Supplies & Materials Expenses	5-02-03-990			36,000.00	36,000.00	
Subsidies-Others	5-02-14-990	10,000.00		24,000.00	24,000.00	24,000.00
Representation Expenses	5-02-99-030	52,050.00		65,000.00	65,000.00	53,000.00
Other Maintenance and Operating Expenses	5-02-99-990	46,100.00		20,000.00	20,000.00	38,000.00

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Solo Parents Program						
Representation Expenses	5-02-99-030			20,000.00	20,000.00	20,000.00
Women's Program						
Training Expenses	5-02-02-010	61,690.00		35,000.00	35,000.00	35,000.00
Other Supplies & Materials Expenses	5-02-03-990			7,000.00	7,000.00	
Subsidies-Others	5-02-14-990			10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030	18,500.00		25,000.00	25,000.00	15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	4,300.00		2,500.00	2,500.00	8,250.00
Family & Community Welfare						
Travelling expenses	5-02-01-010		33,800.00	16,200.00	50,000.00	50,000.00
Training Expenses	5-02-02-010					25,000.00
Representation Expenses	5-02-99-030	2,235.00		20,000.00	20,000.00	21,000.00
Other Maintenance and Operating Expenses	5-02-99-990	42,525.00		3,000.00	3,000.00	2,000.00
Assistance to individual in crisis situation (AICS)						
Subsidies-Others	5-02-14-990		270,900.00	329,100.00	600,000.00	
Total Special Purpose Appropriations		**1,212,855.00**	**547,460.00**	**1,657,220.28**	**2,204,680.28**	**1,491,030.00**
TOTAL APPROPRIATIONS		**3,588,638.84**	**1,678,028.40**	**3,164,225.24**	**4,842,253.64**	**4,377,999.86**

Republic of the Philippines
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Office: Municipal Health

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages-Regular	5-01-01-010	3,229,349.66	1,671,917.50	1,679,982.50	3,351,900.00	3,506,484.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	192,000.00	96,000.00	96,000.00	192,000.00	192,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	56,000.00	56,000.00		56,000.00	56,000.00
Subsistence Allowance	5-01-02-050	144,000.00	72,000.00	72,000.00	144,000.00	144,000.00
Laundry Allowance	5-01-02-060	14,400.00	7,200.00	7,200.00	14,400.00	14,400.00
Honoraria	5-01-02-100	25,000.00		30,000.00	30,000.00	30,000.00
Hazard Pay	5-01-02-110	575,919.69	328,035.95	329,165.05	657,201.00	688,551.60
Overtime and Night Pay	5-01-02-130					
Year End Bonus	5-01-02-140	277,712.00		279,325.00	279,325.00	292,207.00
Cash Gift	5-01-02-150	40,000.00		40,000.00	40,000.00	40,000.00
Mid Year Bonus	5-01-02-990	264,609.00	279,325.00		279,325.00	292,207.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			79,462.88	79,462.88	89,608.06
Medical Allowance	5-01-04-990			56,000.00	56,000.00	56,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	40,000.00		40,000.00	40,000.00	40,000.00
Anniversary Bonus	5-01-04-990	24,000.00				

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Loyalty Cash Incentive	5-01-04-990	40,000.00				10,000.00
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	381,542.28	200,533.32	201,694.68	402,228.00	420,778.08
Pag-IBIG Contributions	5-01-03-020	12,800.00	9,600.00	9,600.00	19,200.00	19,200.00
PhilHealth Contributions	5-01-03-030	80,731.69	41,656.92	42,011.58	83,668.50	86,317.20
Employees Compensation Insurance Premiums	5-01-03-040	9,600.00	4,800.00	4,800.00	9,600.00	9,600.00
Other Personnel Benefits						
Monetization	5-01-04-990					309,804.00
Collective Negotiation Agreement	5-01-04-990	240,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	160,000.00				
Total Personal Services		**5,933,664.32**	**2,838,468.69**	**3,038,641.69**	**5,877,110.38**	**6,439,956.94**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	124,983.47	63,922.96	6,077.04	70,000.00	70,000.00
Training Expenses	5-02-02-010	15,000.00	10,000.00	40,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	25,457.08				
Drugs and Medicines Expense	5-02-03-070	199,748.10		250,000.00	250,000.00	
Other Supplies and materials expenses	5-02-03-990	31,582.00				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other Professional Services	5-02-11-990					279,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040	45,120.00	9,900.00	40,100.00	50,000.00	50,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	14,800.00		30,000.00	30,000.00	30,000.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	66,505.00	44,400.00	25,600.00	70,000.00	70,000.00
Membership Dues and Contribution to Organizations	5-02-99-060			30,000.00	30,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990	19,100.00		50,000.00	50,000.00	50,000.00
Total Maintenance & Other Operating Expenses		**572,295.65**	**140,222.96**	**483,777.04**	**624,000.00**	**653,000.00**

Republic of the Philippines
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Municipality of Tabontabon

Seal of Good Local Governance Awardee

BAGONG PILIPINAS

-oOo-

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ID. No. 10436

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Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
Special Purpose Appropriations						
Maternal and Child Health Care						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080					100,000.00
Other Supplies & Materials Expenses	5-02-03-990			5,000.00	5,000.00	
Representation Expenses	5-02-99-030	35,000.00	20,000.00		20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			10,000.00	10,000.00	10,000.00
Environmental Health & Sanitation Program						
Other Supplies & Materials Expenses	5-02-03-990			10,000.00	10,000.00	
Awards and Rewards Expenses	5-02-06-010			30,000.00	30,000.00	
Representation Expenses	5-02-99-030	11,000.00		20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	50,000.00
Dental Services						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080			15,000.00	15,000.00	15,000.00
Awards and Rewards Expenses	5-02-06-010			10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030	10,000.00		10,000.00	10,000.00	10,000.00
Non Communicable Disease Prevention & Control						
Other Supplies & Materials Expenses	5-02-03-990			2,000.00	2,000.00	
Representation Expenses	5-02-99-030	20,000.00	20,000.00		20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	5,000.00
National Voluntary Blood Donation Program						
Other Supplies & Materials Expenses	5-02-03-990			2,000.00	2,000.00	
Representation Expenses	5-02-99-030	118,320.00	71,848.00	60,152.00	132,000.00	140,000.00
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	5,000.00

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Control & Prevention of Infectious Diseases (TB,HIV,etc.)						
Representation Expenses	5-02-99-030	14,980.00	21,230.00	270.00	21,500.00	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990			18,500.00	18,500.00	15,000.00
Information dessimination thru STI/HIV Forum						
Representation Expenses	5-02-99-030	14,780.00		30,000.00	30,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990			10,000.00	10,000.00	10,000.00
Mental Health Awareness Program						
Other Supplies & Materials Expenses	5-02-03-990			5,000.00	5,000.00	
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	10,000.00
Random Drug Testing						
Other Maintenance and Operating Expenses	5-02-99-990			70,000.00	70,000.00	50,000.00
Representation Expenses	5-02-99-030					5,000.00
COVID Response and Vaccination Program						
Representation Expenses	5-02-99-030			5,000.00	5,000.00	
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	
Support to Barangay Health Workers						
Subsidies-Others	5-02-14-990	294,000.00		480,000.00	480,000.00	480,000.00
Training Expenses	5-02-02-010					80,000.00
Nutrition Program						
Travelling Expenses	5-02-01-010			15,000.00	15,000.00	15,000.00
Training Expenses	5-02-02-010			20,000.00	20,000.00	20,000.00
Other Supplies & Materials Expenses	5-02-03-990			15,000.00	15,000.00	
Prizes	5-02-06-020	17,150.00		20,000.00	20,000.00	20,000.00
Subsidies-Others	5-02-14-990	84,300.00		96,000.00	96,000.00	96,000.00
Representation Expenses	5-02-99-030	82,200.00		20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	3,960.00		20,000.00	20,000.00	35,000.00

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Purchase of Essential Drugs & Medicines						
Drugs and Medicines Expenses	5-02-03-070					1,000,000.00
Epidemiology and Survillance						
Representation Expenses	5-02-99-030					10,000.00
Other Maintenance and Operating Expenses	5-02-99-990					5,000.00
Total Special Purpose Appropriations		**705,690.00**	**133,078.00**	**1,023,922.00**	**1,157,000.00**	**2,316,000.00**
TOTAL APPROPRIATIONS		**7,211,649.97**	**3,111,769.65**	**4,546,340.73**	**7,658,110.38**	**9,408,956.94**

Office: Municipal Population Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	5-01-01-010	167,212.00	85,806.00	85,806.00	171,612.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	7,000.00		7,000.00	7,000.00
Year End Bonus	5-01-02-140	14,301.00		14,301.00	14,301.00	14,823.00
Cash Gift	5-01-02-150	5,000.00		5,000.00	5,000.00	5,000.00
Mid Year Bonus	5-01-02-990	13,751.00	14,301.00		14,301.00	14,823.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			2,912.76		3,303.36
Medical Allowance	5-01-04-990			7,000.00		7,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	5,000.00		5,000.00	5,000.00	5,000.00

Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

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OFFICE OF THE SANGGUNIANG BAYAN

ID. No. 10436

15th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

MEMBERS OF THE SANGGUNIANG BAYAN

HON. LEONARDO C. BIBAR
SB Member

HON. HERMAN I. BIBAR
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. MA. TERESA REGINA E. IGNACIO
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SB Member

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SB Member

HON. RAUL D. BALANO
Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

Anniversary Bonus	5-01-04-990	3,000.00				
Loyalty Cash Incentive	5-01-04-990	10,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	19,871.76	10,296.72	10,296.72	20,593.44	21,345.12
Pag-IBIG Contributions	5-01-03-020	1,600.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	4,180.36	2,145.18	2,145.12	4,290.30	4,446.90
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Other Personnel Benefits						
Monetization	5-01-04-990					15,715.00
Collective Negotiation Agreement	5-01-04-990	30,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	20,000.00				
Total Personal Services		**326,116.12**	**133,348.90**	**146,261.60**	**269,697.74**	**303,932.38**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	6,088.00		20,000.00	20,000.00	25,000.00
Training Expenses	5-02-02-010			5,000.00	5,000.00	5,000.00
Office Supplies Expenses	5-02-03-010	8,824.04				
Total Maintenance & Other Operating Expenses		**14,912.04**	-	**25,000.00**	**25,000.00**	**30,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
Special Purpose Appropriations						
Support to Brgy. Service Point Officer						
Training Expenses	5-02-02-010			3,000.00	3,000.00	30,000.00
Subsidies-Others	5-02-14-990	66,000.00	33,600.00	43,200.00	76,800.00	76,800.00
Representation Expenses	5-02-99-030			2,000.00	2,000.00	5,000.00
Total Special Purpose Appropriations		**66,000.00**	**33,600.00**	**48,200.00**	**81,800.00**	**111,800.00**
TOTAL APPROPRIATIONS		**407,028.16**	**166,948.90**	**219,461.60**	**376,497.74**	**445,732.38**

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Republic of the Philippines
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SB Member

HON. RAUL D. GALANO
Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

Office: Public Employment Service Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	50,309.00	86,244.00	86,244.00	172,488.00	180,168.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	7,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040		7,000.00		7,000.00	7,000.00
Year End Bonus	5-01-02-140			14,374.00	14,374.00	15,014.00
Cash Gift	5-01-02-150			5,000.00	5,000.00	5,000.00
Mid Year Bonus	5-01-02-990		14,374.00		14,374.00	15,014.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			3,571.20	3,571.20	3,805.56
Medical Allowance	5-01-04-990			7,000.00	7,000.00	7,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	2,000.00		5,000.00	5,000.00	5,000.00
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	5,174.64	10,349.28	10,349.28	20,698.56	21,620.16
Pag-IBIG Contributions	5-01-03-020	400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	718.70	2,156.10	2,156.10	4,312.20	4,504.20
Employees Compensation Insurance Premiums	5-01-03-040	300.00	600.00	600.00	1,200.00	1,200.00

OFFICE OF THE SANGGUNIANG BAYAN

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Ex-Officio Member/SK Pres.

Other Personnel Benefits						
Monetization	5-01-04-990					15,918.00
Collective Negotiation Agreement	5-01-04-990	8,750.00				
Service Recognition Incentive (SRI)	5-01-04-990	6,000.00				
Total Personal Services		**80,652.34**	**133,923.38**	**147,494.58**	**281,417.96**	**307,643.92**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	18,510.00	640.00	21,360.00	22,000.00	26,000.00
Training Expenses	5-02-02-010	6,000.00		5,000.00	5,000.00	6,000.00
Office Supplies Expenses	5-02-03-010	8,169.18				
Total Maintenance & Other Operating Expenses		**32,679.18**	**640.00**	**26,360.00**	**27,000.00**	**32,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
Special Purpose Appropriations						
Support to PESO Activities						
Training Expenses	5-02-02-010			30,000.00	30,000.00	30,000.00
Other General Services	5-02-12-990	59,568.00	20,664.00	45,336.00	66,000.00	90,000.00
Representation Expenses	5-02-99-030			20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	5,000.00
TOTAL APPROPRIATIONS		**172,899.52**	**155,227.38**	**274,190.58**	**429,417.96**	**484,643.92**

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Ex-Officio Member, ABC Pres

HON. TIFFA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

ID. No. **10436**

Office: Municipal Agriculture

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,384,929.22	722,376.00	940,092.00	1,662,468.00	1,737,396.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	115,000.00	60,000.00	84,000.00	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	28,000.00	35,000.00	7,000.00	42,000.00	42,000.00
Year End Bonus	5-01-02-140	120,396.00		138,539.00	138,539.00	144,783.00
Cash Gift	5-01-02-150	25,000.00		30,000.00	30,000.00	30,000.00
Mid Year Bonus	5-01-02-990	101,286.00	120,396.00	18,143.00	138,539.00	144,783.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			33,535.80	33,535.80	37,129.32
Medical Allowance	5-01-04-990			42,000.00	42,000.00	42,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	25,000.00		30,000.00	30,000.00	30,000.00
Anniversary Bonus	5-01-04-990	12,000.00				
Loyalty Cash Incentive	5-01-04-990	30,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	163,695.24	86,685.12	112,811.04	199,496.16	208,487.52
Pag-IBIG Contributions	5-01-03-020	7,500.00	6,000.00	8,400.00	14,400.00	14,400.00

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Ex-Officio Member/SK Pres.

PhilHealth Contributions	5-01-03-030	32,987.98	18,059.46	23,502.24	41,561.70	43,434.90
Employees Compensation Insurance Premiums	5-01-03-040	5,699.47	3,000.00	4,200.00	7,200.00	7,200.00
Other Personnel Benefits						
Monetization	5-01-04-990					134,513.00
Collective Negotiation Agreement	5-01-04-990	146,250.00				
Service Recognition Incentive (SRI)	5-01-04-990	100,000.00				
Total Personal Services		**2,423,743.91**	**1,122,916.58**	**1,543,623.08**	**2,666,539.66**	**2,902,926.74**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	34,350.00	11,034.00	68,966.00	80,000.00	80,000.00
Training Expenses	5-02-02-010			15,000.00	15,000.00	15,000.00
Office Supplies Expenses	5-02-03-010	4,461.34				
Animal/Zoological Supplies Expenses	5-02-03-040		49,750.00	250.00	50,000.00	80,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100			30,000.00	30,000.00	30,000.00
Other Supplies and materials expenses	5-02-03-990	251,617.46				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040	4,500.00		30,000.00	30,000.00	30,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	17,000.00		20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			20,000.00	20,000.00	20,000.00
Total Maintenance & Other Operating Expenses		**341,928.80**	**72,784.00**	**196,216.00**	**269,000.00**	**299,000.00**
Financial Expenses						
Capital Outlays						
Motor Vehicles	1-07-06-010	99,500.00				
Total Capital Outlays		**99,500.00**	-	-	-	-

OFFICE OF THE SANGGUNIANG BAYAN

ID. No. 10436

15th SANGGUNIANG BAYAN

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Municipal Vice Mayor/Presiding Officer

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Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

Special Purpose Appropriations						
Production Support Services Program						
Agricultural and Marine Supplies Expenses	5-02-03-100			150,000.00	150,000.00	150,000.00
Extention Support, Education & Training						
Traveling Expenses - Local	5-02-01-010			10,000.00	10,000.00	10,000.00
Training Expenses	5-02-02-010	17,350.00		50,000.00	50,000.00	50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090			20,000.00	20,000.00	20,000.00
Prizes	5-02-06-020			50,000.00	50,000.00	50,000.00
Subsidies-Others	5-02-14-990	16,500.00		100,000.00	100,000.00	100,000.00
Representation Expenses	5-02-99-030	59,600.00		30,000.00	30,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990			20,000.00	20,000.00	20,000.00
Agriculture & Fishery Regulatory Support Program						
Traveling Expenses - Local	5-02-01-010			10,000.00	10,000.00	10,000.00
Training Expenses	5-02-02-010			20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	9,716.00		15,000.00	15,000.00	15,000.00
Total Special Purpose Appropriations		**103,166.00**	-	**475,000.00**	**475,000.00**	**475,000.00**
TOTAL APPROPRIATIONS		**2,968,338.71**	**1,195,700.58**	**2,214,839.08**	**3,410,539.66**	**3,676,926.74**

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Ex-Officio Member/ABC Pres

HON. THEA JASMINE ALPRISNO
Ex-Officio Member/SK Pres.

Office: Municipal Engineering Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	780,544.00	401,808.00	401,808.00	803,616.00	850,776.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	7,000.00		7,000.00	7,000.00
Year End Bonus	5-01-02-140	66,968.00		66,968.00	66,968.00	70,898.00
Cash Gift	5-01-02-150	5,000.00		5,000.00	5,000.00	5,000.00
Mid Year Bonus	5-01-02-990	63,055.00	66,968.00		66,968.00	70,898.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			15,830.46	15,830.46	17,805.78
Medical Allowance	5-01-04-990			7,000.00	7,000.00	7,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	5,000.00		5,000.00	5,000.00	5,000.00
Anniversary Bonus	5-01-04-990	3,000.00				
Personnel Benefit Contributions					-	
Retirement and Life Insurance Premiums	5-01-03-010	91,927.56	48,216.96	48,216.96	96,433.92	102,093.12
Pag-IBIG Contributions	5-01-03-020	1,600.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	19,307.84	10,045.20	10,045.20	20,090.40	21,269.40

OFFICE OF THE SANGGUNIANG BAYAN

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15th SANGGUNIANG BAYAN

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Municipal Vice Mayor/Presiding Officer

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Ex-Officio Member/SK Pres.

Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Other Personnel Benefits						
Monetization	5-01-04-990					75,168.00
Collective Negotiation Agreement	5-01-04-990	30,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	20,000.00				
Total Personal Services		**1,244,602.40**	**619,238.16**	**645,068.62**	**1,264,306.78**	**1,403,308.30**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	14,090.00	11,332.49	18,667.51	30,000.00	50,000.00
Training Expenses	5-02-02-010			10,000.00	10,000.00	30,000.00
Office Supplies Expenses	5-02-03-010	11,024.35				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	2,000.00		2,000.00	2,000.00	2,000.00
Total Maintenance & Other Operating Expenses		**57,114.35**	**23,332.49**	**42,667.51**	**66,000.00**	**106,000.00**
Financial Expenses						
Capital Outlays						
Information and Communication Technology Equipment	1-07-05-030	55,000.00				
Motor Vehicles	1-07-06-010					100,000.00
Total Capital Outlays		**55,000.00**	-	-	-	**100,000.00**
TOTAL APPROPRIATIONS		**1,356,716.75**	**642,570.65**	**687,736.13**	**1,330,306.78**	**1,609,308.30**

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Ex-Officio Member/SK Pres.

ID. No. 10436

Office: MENRO

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010			239,496.00	239,496.00	252,204.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010			24,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040			7,000.00	7,000.00	7,000.00
Year End Bonus	5-01-02-140			19,958.00	19,958.00	21,017.00
Cash Gift	5-01-02-150			5,000.00	5,000.00	5,000.00
Mid Year Bonus	5-01-02-990			19,958.00	19,958.00	21,017.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			5,909.22	5,909.22	6,567.66
Medical Allowance	5-01-04-990			7,000.00	7,000.00	7,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990			5,000.00	5,000.00	5,000.00
Personnel Benefit Contributions					-	
Retirement and Life Insurance Premiums	5-01-03-010			28,739.52	28,739.52	30,264.48
Pag-IBIG Contributions	5-01-03-020			2,400.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030			5,987.40	5,987.40	6,305.10
Employees Compensation Insurance Premiums	5-01-03-040			1,200.00	1,200.00	1,200.00
Total Personal Services		-	-	**371,648.14**	**371,648.14**	**388,975.24**

15th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

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SB Member

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Ex-Officio Member/ABC Pres.

HON. TRIFA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

ID. No. 10436

Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	2,260.00	11,108.49	18,891.51	30,000.00	30,000.00
Training Expenses	5-02-02-010			10,000.00	10,000.00	10,000.00
Office Supplies Expenses	5-02-03-010	11,206.18				
Other Maintenance and Operating Expenses	5-02-99-990		5,070.00	14,930.00	20,000.00	20,000.00
Total Maintenance & Other Operating Expenses		**13,466.18**	**16,178.49**	**43,821.51**	**60,000.00**	**60,000.00**
Financial Expenses						
Capital Outlays						
Special Purpose Appropriations						
Support to Solid Waste Management Activities						
Traveling Expenses - Local	5-02-01-010					20,000.00
Training Expenses	5-02-02-010					35,000.00
Representation Expenses	5-02-99-030					10,000.00
Other Maintenance and Operating Expenses	5-02-99-990					15,000.00
Support to Water Quality Management Activities						
Representation Expenses	5-02-99-030					3,000.00
Total Special Purpose Appropriations		-	-	-	-	**83,000.00**
Total Appropriations		**13,466.18**	**16,178.49**	**415,469.65**	**431,648.14**	**531,975.24**

Serbisyo nga Tangkod Para han Bungtohanon
Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte
tabontabon.legislative2016@gmail.com Sangguniang Bayan Tabontabon

Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

15th SANGGUNIANG BAYAN

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ID. No. **10436**

Office: 20% Economic Development Fund

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Appropriation for Development Programs/Projects		12,301,192.62	1,123,540.32	7,117,579.88	8,241,120.20	
Payment of Loan Principal						
Loans Payable-Domestic	2-01-02-040		1,498,928.58	1,501,071.42	3,000,000.00	12,908,282.50
Payment of Loan Interest & other Charges						
Interest Expenses	5-03-01-020	1,031,731.43	3,556,369.97	4,943,630.03	8,500,000.00	8,307,106.70
Reblocking of Barangay Road (Brgy. Jabong)						
Road Network	1-07-03-010					1,500,000.00
TOTAL APPROPRIATIONS		**13,332,924.05**	**5,055,298.55**	**6,444,701.45**	**11,500,000.00**	**22,715,389.20**

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Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

-oOo-

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15th SANGGUNIANG BAYAN

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Ex-Officio Member/SK Pres.

ID. No. 10436

Office: 5% LDRRMF

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
30% Quick Response Fund				1,518,084.02	1,518,084.02	1,743,402.83
70% Mitigation Fund						
Disaster Prevention & Mitigation						
Conduct environmental activities in line with the Arbor Day Act of 2012						
Representation Expenses	5-02-99-030	29,775.00		40,000.00	40,000.00	40,000.00
Purchase, distribution, posting/installation of printed materials of DRRM-related IECs and EWS						
Other Maintenance and Operating Expenses	5-02-99-990	15,000.00	11,005.00	138,995.00	150,000.00	230,000.00
Disaster Preparedness						
Capacity building, enhancement of skills, orientation workshops on SAR,ERT, BLS/SFA, benchmarking on their and attendance/conduct of other DRRM-related activities deemed necessary of MDRRM Council, DRRM Personnel/ERTs/Brgy. & Youth Volunteers/other DRRM stakeholders to: RRJ, Rescue Challenge, drills and simulations & etc./Updating of DRRM related plans-DRRM Plan, CBDRRM Plan, LCCAP, CP, CDRA and other plans deemed necessary						
Training Expenses	5-02-02-010	434,768.26	596,644.00	1,103,356.00	1,700,000.00	1,800,000.00

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Representation Expenses	5-02-99-030		1,960.00	48,040.00	50,000.00	75,000.00
Purchase of Disaster Response Tools, PPEs, Machineries & Equipment						
Other Maintenance and Operating Expenses	5-02-99-990	499,835.00	-	500,000.00	500,000.00	500,000.00
Provision of insurance for rescue vehicles, DRRM Personnel & Emergency Response Team Members						
Insurance Expenses	5-02-16-030	15,600.00	-	50,000.00	50,000.00	150,000.00
Procurement of Essential Medicines						
Drugs and Medicines Expenses	5-02-03-070	199,800.00	443,675.00	6,325.00	450,000.00	550,000.00
Capital Outlay						
Purchase of Disaster Response Vehicle (Motorcycle)						
Motor Vehicles	1-07-06-010			250,000.00	250,000.00	
Disaster Response						
Activation of ICS and EOC during emergencies/events/incidents						
Other Maintenance and Operating Expenses	5-02-99-990	99,076.00	85,505.00	64,495.00	150,000.00	200,000.00
Procurement and Stockpiling of relief commodities (Food & Non-Food items) ready for emergencies						
Welfare Goods for Distribution	1-04-02-020	1,627,450.00		340,317.38	340,317.38	472,939.92
Disaster Rehabilitation and Recovery						
Rehabilitation & restoration of government buildings, structures & facilities						
Other Maintenance and Operating Expenses	5-02-99-990			100,000.00	100,000.00	50,000.00
TOTAL APPROPRIATIONS		**2,921,304.26**	**1,138,789.00**	**4,159,612.40**	**5,298,401.40**	**5,811,342.75**

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ID. No. **10436**

4.3 Summary of Statement of All Statutory and Contractual Obligations

Statement of Statutory and Contractual Obligations and Budgetary Requirements FY 2026

DESCRIPTION	AMOUNTS
1	2
1. Statutory and Contractual Obligations	
1.1 5% MMDA Contribution for LGUs in NCR only (RA No. 7924)	
1.2 Retirement Gratuity	
1.3 Terminal Leave Benefits	2,250,467.63
1.4 Debt Service	
1.5 Employees Compensation Insurance Premiums	80,333.28
1.6 PhilHealth Contributions	731,482.20
1.7 Pag-IBIG Contribution	160,800.00
1.8 Retirement and Life Insurance Premiums	3,521,760.48
2. Budgetary Requirements	
2.1 20% of NTA (formerly IRA) for Development Fund	22,715,389.20
2.2 5% Local Disaster Risk Reduction and Management Fund	
70% for Disaster Prevention/Mitigation, etc.	4,067,939.92
30% Quick Response Fund	1,743,402.83
3. Budgetary Requirements by Attribution	
3.1 Gender and Development (GAD) Budget	5,911,342.75
3.2 Local Council for the Protection of Children	1,037,280.00
3.3 PPAs for Senior Citizens	97,500.00
3.4 PPAs fo PWDs	120,000.00

15th SANGGUNIANG BAYAN

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ID. No. **10436**

3.5 PPAs to combat HIV/AIDS	65,000.00
3.6 PPPAs to Address Illegal Drugs	15,000.00
4. Other Budgetary Requirements	
4.1 Peace and Order Programs	401,600.00
4.2 Cash Subsidy for Solo Parents	
TOTAL	**42,935,298.29**

Section 4. General Provision

The following policies are hereby adopted for the fiscal year:

4.1 Availability of Appropriations. Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for the expenditure except by subsequent enactment. However, appropriations for CO shall continue and remain valid until fully spent, reverted or the project is completed. Reversions of continuing appropriations shall not be allowed unless obligations therefor have been fully paid or otherwise settled.

4.2 Limitation on Cash Advance. Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier cash advances availed of by the officials or employees concerned shall have been liquidated pursuant to pertinent accounting.

4.3 Meaning of Savings. Savings refer to portions or balances as of any given point in the fiscal year or any programmed or allotted appropriation which remain free of any obligation or encumbrance and which are still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation was originally authorized, or which result from unobligated compensation and related costs pertaining to vacant positions and leaves of absence without pay.

4.4 Use of Savings and Augmentation. Funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the local chief executive or the presiding officer of the sanggunian concerned may be authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

ID. No. 10229

15th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

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Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper reviewing authorities, other Sections or provisions hereof that are not affected shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 01, 2026.

ENACTED: This 19th day of December 2025 at the Legislative Session Hall, this municipality.

I HEREBY CERTIFY THAT THIS ORDINANCE IS DULY ENACTED.

EMILY B. BEA
Admin. Aide IV-Clerk II/Temporary Secretary

ATTESTED:

HON. PONCIANO R. JUSTIMBASTE, JR.
Presiding Officer/Municipal Vice Mayor

APPROVED:

HON. EFREN D. REDOÑA
Municipal Mayor

Date: JAN 28 2026

Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

BAGONG PILIPINAS

RECEIVED
OCT 03 2025
4:49 pm

OFFICE OF THE MUNICIPAL MAYOR

October 02, 2025

HON. PONCIANO R. JUSTIMBASTE JR.
Vice Mayor/Presiding Officer Sangguniang Bayan
LGU-Tabontabon Leyte

Subject: Submission of Proposed General Annual Budget for Fiscal Year 2026

Dear Honorable Members of the Sangguniang Bayan,

Good day.

I am respectfully submitting the proposed General Fund Annual Budget of the Municipality of Tabontabon for Fiscal Year 2026, amounting to ₱116,226,855.00. This budget was prepared in accordance with Local Budget Memorandum No. 2025-92 dated June 09, 2025, and is based on our Annual Investment Program.

We kindly request your authorization of this budget to ensure the timely implementation of our programs, projects, and services for the coming year.

Thank you very much, and we look forward to your favorable action.

Respectfully yours,

EFREN D. REDONA
Municipal Mayor

Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

BUDGET MESSAGE

THE HONORABLE MEMBERS
SANGGUNIANG BAYAN
Tabontabon, Leyte

THRU: **HON. PONCIANO JUSTIMBASTE JR.**
Municipal Vice Mayor
Tabontabon, Leyte

Ladies and Gentlemen of the Honorable Sangguniang Bayan:

Warm greetings of peace and progress.

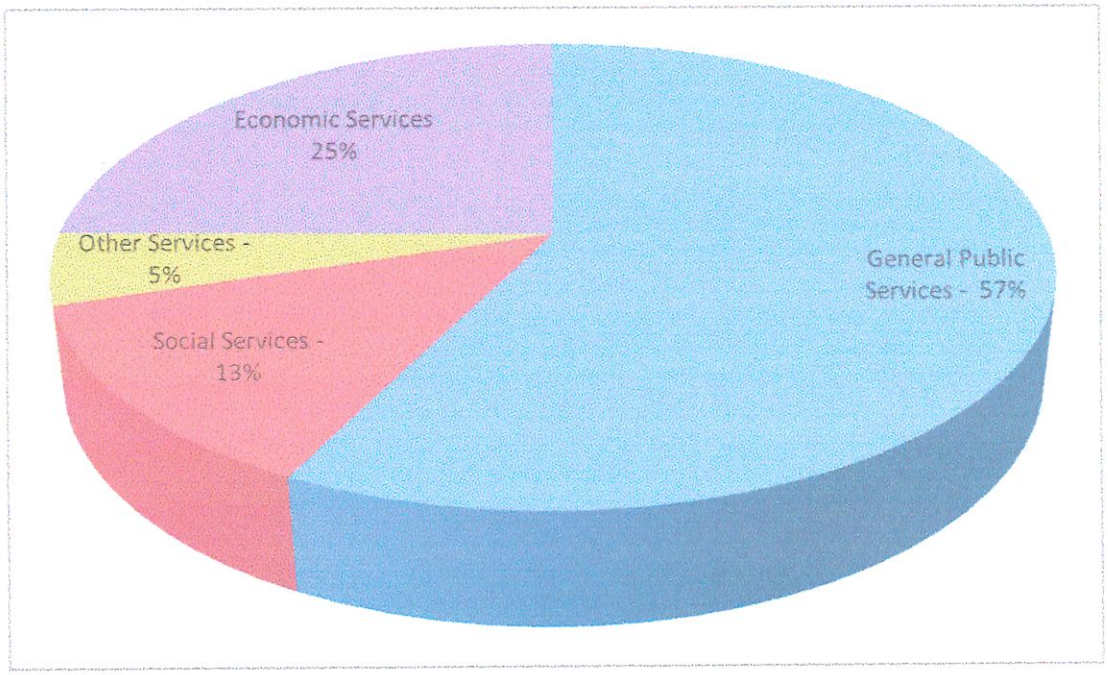
It is with great pride and honor that I present to you the proposed 2026 Annual General Fund Budget of the Municipal Government of Tabontabon, Leyte. This budget is especially meaningful as it follows our second national recognition under the Seal of Good Local Governance (SGLG)—a prestigious award that affirms our steadfast commitment to transparency, accountability, and excellence in public service.

The Executive Budget was crafted through extensive consultations with department heads and stakeholders, ensuring that it serves as a strategic instrument for allocating our limited resources toward inclusive growth and sustainable development. It reflects our shared vision of uplifting the lives of our constituents through responsive and participatory governance.

In accordance with Local Budget Memorandum No. 2025-92 dated June 09, 2025, this budget complies with the prescribed forms, procedures, and fiscal discipline mandated by the national government. It integrates the Municipal Development Plan and aligns with the priority programs, projects, and activities outlined in our Annual Investment Program (AIP).

For Fiscal Year 2026, the General Fund Budget amounts to ₱116,226,855.00, composed of the Local Expenditure Program and Budget Expenditures of Financing. It is illustrated in Exhibit 1& 2.

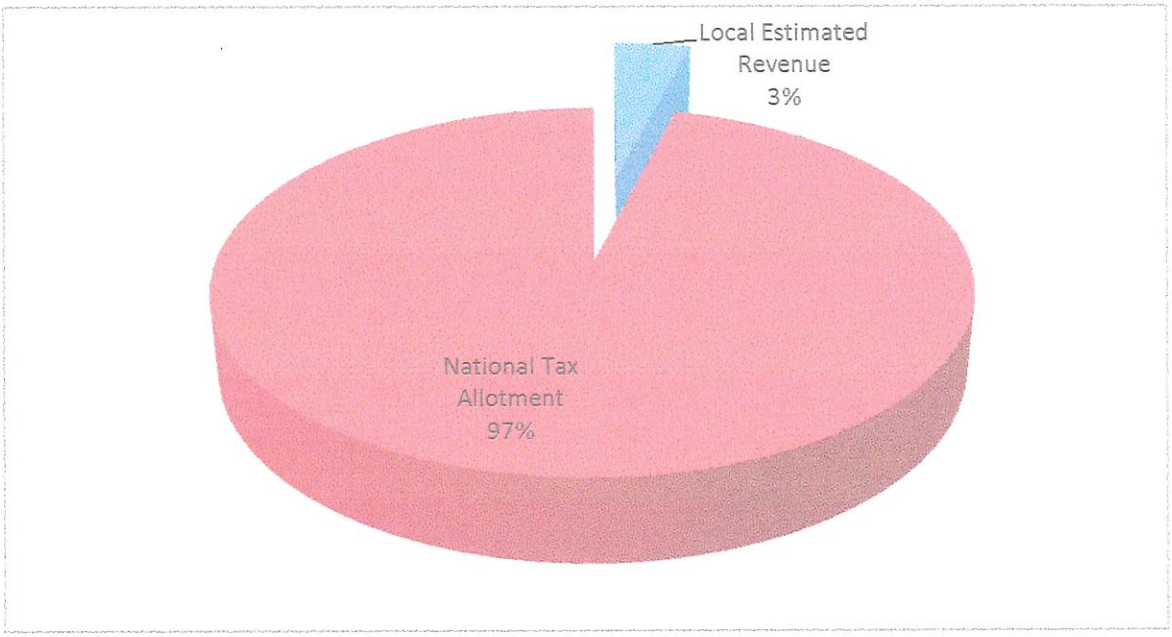
Exhibit 1
EXPENDITURE PROGRAM
Distribution by Sector



A. General Public Services – 67,164,579.67
B. Social Services – 14,717,333.10
C. Economic Services – 28,533,599.48
D. Other Services – 5,811,342.75

Exhibit 2
Distribution by Type of Revenue

DISTRIBUTION BY TYPE OF REVENUE



A. National Tax Allotment – 113,226,855.00
B. Local Estimated Revenue – 3,000,000.00

GOALS AND OBJECTIVES

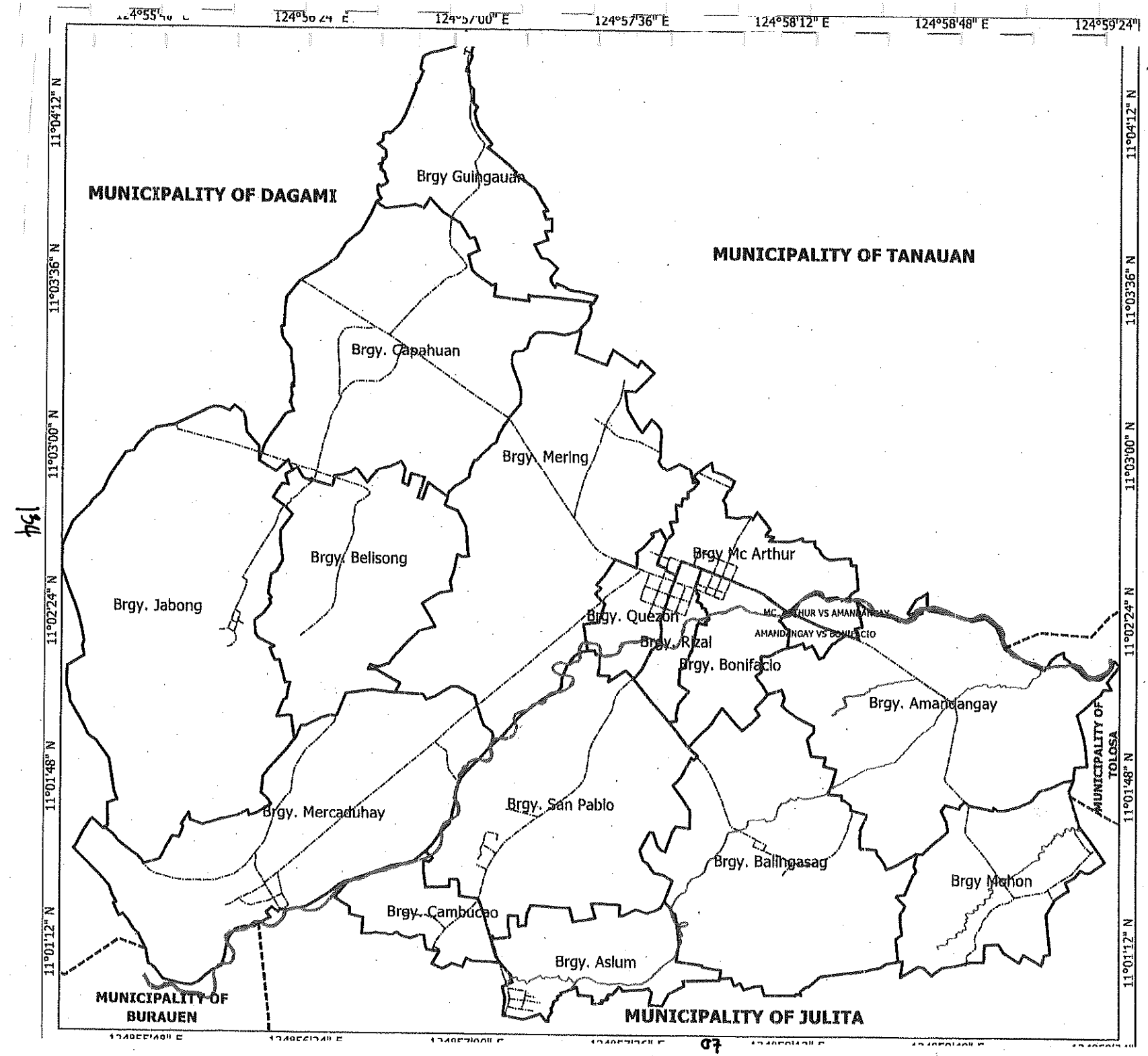
The Municipal Government of Tabontabon aims to achieve the following:

1. Uphold transparency and accountability in all government transactions.
2. Improve the efficiency of public service delivery.
3. Elevate the standard of living of our constituents.
4. Strengthen health care and social services.
5. Expand employment opportunities in both rural and urban areas.
6. Implement infrastructure projects with lasting economic and social impact.
7. Mainstream Disaster Risk Reduction and Climate Change Adaptation in all LGU programs.

FISCAL POLICIES

To support the FY 2026 budget, the Local Government Unit shall pursue the following fiscal measures:

1. Update and improve tax records to ensure fair and accurate property assessments.
2. Enhance revenue generation capabilities to fund essential public services and development projects.
3. Conduct ocular inspections of real property units and new business establishments.
4. Enforce the collection of taxes, fees, charges, and other revenues.
5. Ensure that disbursements are based on allocations from the AIP and that procurement follows the government process as indicated in the PPMP/APP of each department.



Republic of the Philippines
Province of Leyte

MUNICIPALITY OF TABONTABON

BASE MAP 2019

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Universal Transverse Mercator (UTM)
Luzon (Philippines excluding Mindanao)

LEGEND:

- Barangay Boundary
- River/Creeks Network
- Roadnetwork

SOURCES:

DENR-LAMP Cadastral Map, NAMRIA Topographic Map
GPS Ground Survey, Google Earth Satellite Image
MIT Staff of Tabontabon, Barangay Officials

LBP Form No. 1

Budget of Expenditures and Sources of Financing
Tabontabon, Leyte

GENERAL FUND

Particulars	Account Code	Income Classification	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
				First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7	8
I. Beginning Cash Balance							
II. Receipts							
A. Local Sources							
1. Tax Revenue							
a. Real Property Tax (RPT) (Basic RPT)	4-01-02-040	R	175,414.37	308,520.56	4,291,479.44	4,600,000.00	500,000.00
b. Business Tax	4-01-03-030	R	616,324.68	730,382.58	69,617.42	800,000.00	1,000,000.00
c. Other Local Tax	4-01-04-990	R	165,409.02	144,380.67	455,619.33	600,000.00	500,000.00
Total Tax Revenue			**957,148.07**	**1,183,283.81**	**4,816,716.19**	**6,000,000.00**	**2,000,000.00**
2. Non-Tax Revenue							
a. Regulatory Fees			870,839.52	730,816.51	269,183.49	1,000,000.00	2,000,000.00
b. Service/User Charges	4-02-01-040	R	735,935.28	417,300.38	82,699.62	500,000.00	1,000,000.00
c. Receipts from Economic Enterprise							
d. Other Receipts			10,216.30				
Total Non-Tax Revenue			**1,616,991.10**	**1,148,116.89**	**351,883.11**	**1,500,000.00**	**3,000,000.00**
Total Local Sources			**2,574,139.17**	**2,331,400.70**	**5,168,599.30**	**7,500,000.00**	**5,000,000.00**
B. External Sources							
1. National Tax Allotment	4-01-06-010	R	83,084,549.00	49,234,014.00	49,234,014.00	98,468,028.00	113,226,855.00

Total External Sources			**83,084,549.00**	**49,234,014.00**	**49,234,014.00**	**98,468,028.00**	**113,226,855.00**
C. Non-Income Receipts							
Total Receipts			**85,658,688.17**	**51,565,414.70**	**54,402,613.30**	**105,968,028.00**	**118,226,855.00**
III. Expenditures							
Personal Services							
Salaries and Wages							
Salaries and Wages-Regular	5-01-01-010		25,705,163.12	13,703,403.12	14,302,616.88	28,006,020.00	29,348,004.00
Other Compensation							
Personnel Economic Relief Allowance (PERA)	5-01-02-010		1,456,000.00	767,090.92	840,909.08	1,608,000.00	1,608,000.00
Representation Allowance (RA)	5-01-02-020		1,430,625.00	831,600.00	831,600.00	1,663,200.00	1,663,200.00
Transportation Allowance (TA)	5-01-02-030		1,430,625.00	831,600.00	831,600.00	1,663,200.00	1,663,200.00
Clothing/Uniform Allowance	5-01-02-040		413,000.00	441,000.00	28,000.00	469,000.00	469,000.00
Subsistence Allowance	5-01-02-050		163,800.00	72,000.00	98,400.00	170,400.00	180,000.00
Laundry Allowance	5-01-02-060		14,400.00	7,200.00	7,200.00	14,400.00	14,400.00
Honoraria	5-01-02-100		25,000.00		30,000.00	30,000.00	30,000.00
Hazard Pay	5-01-02-110		700,155.68	328,035.95	545,786.65	873,822.60	917,278.80
Overtime and Night Pay	5-01-02-130				100,000.00	100,000.00	100,000.00
Year End Bonus	5-01-02-140		2,181,508.00		2,333,835.00	2,333,835.00	2,445,667.00
Cash Gift	5-01-02-150		300,000.00		335,000.00	335,000.00	335,000.00
Mid Year Bonus	5-01-02-990		2,058,605.00	2,275,178.00	58,657.00	2,333,835.00	2,445,667.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010				549,254.24		633,366.86
Medical Allowance	5-01-04-990				469,000.00		469,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990		305,500.00		335,000.00		335,000.00
Anniversary Bonus	5-01-04-990		168,000.00				
Loyalty Cash Award	5-01-04-990		260,000.00		30,000.00		10,000.00
Personnel Benefit Contributions							
Retirement and Life Insurance Premiums	5-01-03-010		3,009,936.96	1,643,547.48	1,717,174.92	3,360,722.40	3,521,760.48
Pag-IBIG Contributions	5-01-03-020		91,300.00	72,800.00	88,000.00	160,800.00	160,800.00
PhilHealth Contributions	5-01-03-030		612,825.41	331,982.38	368,674.22	700,656.60	731,482.20
Employees Compensation Insurance Premiums	5-01-03-040		71,931.64	38,196.80	41,941.96	80,138.76	80,333.28

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Other Personnel Benefits							
Terminal Leave Benefits	5-01-04-030		904,851.19		1,500,000.00	1,500,000.00	2,250,467.63
Monetization	5-01-04-990						2,522,257.00
Collective Negotiation Agreement	5-01-04-990		1,803,750.00				
Service Recognition Incentive (SRI)	5-01-04-990		1,216,000.00				
Total Personal Services			**44,322,977.00**	**21,343,634.65**	**25,442,649.95**	**45,403,030.36**	**51,933,884.25**
Maintenance & Other Operating Expenses							
Traveling Expenses - Local	5-02-01-010		1,628,435.39	960,633.33	713,995.67	1,674,629.00	2,341,000.00
Training Expenses	5-02-02-010		1,170,430.00	1,061,400.00	272,371.00	1,333,771.00	1,530,000.00
Office Supplies Expenses	5-02-03-010		451,299.16	203,771.39	496,228.61	700,000.00	1,628,223.48
Accountable Forms Expenses	5-02-03-020		19,900.00	25,490.00	4,510.00	30,000.00	30,000.00
Animal/Zoological Supplies Expenses	5-02-03-040			49,750.00	250.00	50,000.00	80,000.00
Drugs and Medicines Expense	5-02-03-070		199,748.10		250,000.00	250,000.00	
Fuel, Oil and Lubricants Expenses	5-02-03-090		1,757,900.47	989,728.71	230,271.29	1,220,000.00	1,929,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100				30,000.00	30,000.00	30,000.00
Other Supplies and materials expenses	5-02-03-990		542,931.98		1,000,000.00	1,000,000.00	2,024,985.33
Water Expenses	5-02-04-010				5,000.00	5,000.00	5,000.00
Electricity Expenses	5-02-04-020		2,493,216.69	1,235,747.59	443,307.93	1,679,055.52	1,843,520.00
Postage and Courier Services	5-02-05-010				7,000.00	7,000.00	7,000.00
Telephone Expenses-Mobile	5-02-05-020		696,750.00	279,000.00	297,000.00	576,000.00	558,000.00
Internet Subscription Expenses	5-02-05-030		360,000.00	280,000.00	20,000.00	300,000.00	615,000.00
Confidential Expenses	5-02-10-010		48,000.00		100,000.00	100,000.00	120,480.00
Legal Services	5-02-11-010				5,000.00	5,000.00	5,000.00
Other Professional Services	5-02-11-990				1,000.00	1,000.00	280,000.00
Other General Services	5-02-12-990		8,189,623.67	3,635,599.00	1,805,287.00	5,440,886.00	8,880,000.00
Repairs and Maintenance - Infrastructure Assets	5-02-13-030				30,000.00	30,000.00	30,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040		49,620.00	9,900.00	125,100.00	135,000.00	135,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050		43,840.00		161,600.00	161,600.00	238,600.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060		208,045.84	155,310.24	123,689.76	279,000.00	385,000.00
Repairs & maintenance - Furniture & Fixtures	5-02-13-070				20,000.00	20,000.00	10,000.00
Fidelity Bond Premiums	5-02-16-020		112,500.00	66,375.00	106,625.00	173,000.00	175,000.00

Insurance Expenses	5-02-16-030		50,765.89		95,000.00	95,000.00	300,000.00
Advertising Expenses	5-02-99-010				30,000.00	30,000.00	100,000.00
Representation Expenses	5-02-99-030		533,136.00	355,193.65	359,806.35	715,000.00	1,175,000.00
Membership Dues and Contribution to Organizations	5-02-99-060		42,000.00	24,500.00	158,500.00	183,000.00	308,000.00
Donations	5-02-99-080		3,000.00		55,000.00	55,000.00	133,000.00
Other Maintenance and Operating Expenses	5-02-99-990		204,343.63	52,510.00	230,490.00	283,000.00	450,000.00
Total Maintenance & Other Operating Expenses			**18,805,486.82**	**9,384,908.91**	**7,177,032.61**	**16,561,941.52**	**25,346,808.80**
Financial Expenses							
Capital Outlays							
Building Structure	1-07-04-010		673,610.28				
Office Equipment	1-07-05-020						150,000.00
Information and Communication Technology Equipment	1-07-05-030		829,675.66		165,000.00	165,000.00	265,000.00
Motor Vehicles	1-07-06-010		99,500.00				100,000.00
Furniture and Fixtures	1-07-07-010				100,000.00	100,000.00	80,000.00
Other PPE	1-07-99-990						400,000.00
Total Capital Outlays			**1,602,785.94**	-	**265,000.00**	**265,000.00**	**995,000.00**
Special Purpose Appropriations							
Appropriation for Development Programs/Projects			12,301,192.62	1,123,540.32	7,117,579.88	8,241,120.20	
Payment of Loan Principal							
Loans Payable-Domestic	2-01-02-040			1,498,928.58	1,501,071.42	3,000,000.00	12,908,282.50
Payment of Loan Interest & other Charges							
Interest Expenses	5-03-01-020		1,031,731.43	3,556,369.97	4,943,630.03	8,500,000.00	8,307,106.70
Reblocking of Barangay Road (Brgy. Jabong)							
Road Network	1-07-03-010						1,500,000.00
Appropriation for LDRRM Programs/Projects (5% LDRRM Fund)							
30% Quick Response Fund					1,518,084.02	1,518,084.02	1,743,402.83
70% Mitigation Fund							
Disaster Prevention & Mitigation							
Conduct environmental activities in line with the Arbor Day Act of 2012							

Representation Expenses	5-02-99-030		29,775.00		40,000.00	40,000.00	40,000.00
Purchase, distribution, posting/installation of printed materials of DRRM-related IECs and EWS							
Other Maintenance and Operating Expenses	5-02-99-990		15,000.00	11,005.00	138,995.00	150,000.00	230,000.00
Disaster Preparedness							
Capacity building, enhancement of skills, orientation workshops on SAR,ERT, BLS/SFA, benchmarking on their and attendance/conduct of other DRRM-related activities deemed necessary of MDRRM Council, DRRM Personnel/ERTs/Brgy. & Youth Volunteers/other DRRM stakeholders to: RRJ, Rescue Challenge, drills and simulations/Updating of DRRM related plans-DRRM Plan, CBDRRM Plan, LCCAP, CP, CDRA and other plans deemed necessary							
Training Expenses	5-02-02-010		434,768.26	596,644.00	1,103,356.00	1,700,000.00	1,800,000.00
Conduct MDRRMC Meetings and other coordination activities of MDRRMC to/of other offices/agency							
Representation Expenses	5-02-99-030			1,960.00	48,040.00	50,000.00	75,000.00
Purchase of Disaster Response Tools, PPEs, Machineries & Equipment							
Other Maintenance and Operating Expenses	5-02-99-990		499,835.00		500,000.00	500,000.00	500,000.00
Provision of insurance for rescue vehicles, DRRM Personnel & Emergency Response Team Members							
Insurance Expenses	5-02-16-030		15,600.00		50,000.00	50,000.00	150,000.00
Procurement of Essential Medicines							
Drugs and Medicines Expenses	5-02-03-070		199,800.00	443,675.00	6,325.00	450,000.00	550,000.00
Capital Outlay							
Purchase of Disaster Response Vehicle (Motorcycle)							
Motor Vehicles	1-07-06-010				250,000.00	250,000.00	

Disaster Response							
Activation of ICS and EOC during emergencies/events/incidents							
Other Maintenance and Operating Expenses	5-02-99-990		99,076.00	85,505.00	64,495.00	150,000.00	200,000.00
Procurement and Stockpiling of relief commodities (Food & Non-Food items) ready for emergencies							
Welfare Goods for Distribution	1-04-02-020		1,627,450.00		340,317.38	340,317.38	472,939.92
Disaster Rehabilitation and Recovery							
Rehabilitation & restoration of government buildings, structures & facilities							
Other Maintenance and Operating Expenses	5-02-99-990				100,000.00	100,000.00	50,000.00
Support to Local Youth Development Program							
Traveling Expenses - Local	5-02-01-010				10,000.00	10,000.00	10,000.00
Training Expenses	5-02-02-010		38,675.00		20,000.00	20,000.00	20,000.00
Other Supplies and materials expenses	5-02-03-990		26,725.00		30,000.00	30,000.00	
Awards/Rewards Expenses	5-02-06-010						
Prizes	5-02-06-020		47,000.00	34,000.00	42,000.00	76,000.00	50,000.00
Other Professional Services	5-02-11-990		42,900.00	30,600.00	78,000.00	108,600.00	100,000.00
Representation Expenses	5-02-99-030				50,400.00	50,400.00	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990		12,000.00	7,000.00	33,000.00	40,000.00	70,000.00
Support to Tourism, Culture, and Heritage Programs							
Training Expenses	5-02-02-010						100,000.00
Awards/Rewards Expenses	5-02-06-010				90,000.00	90,000.00	90,000.00
Prizes	5-02-06-020				85,000.00	85,000.00	85,000.00
Subsidies-others	5-02-14-990				100,000.00	100,000.00	100,000.00
Representation Expenses	5-02-99-030		496,600.00		253,000.00	253,000.00	253,000.00
Other Maintenance and Operating Expenses	5-02-99-990		1,376,999.00		950,000.00	950,000.00	1,250,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040				100,000.00	100,000.00	100,000.00
Government Function							
Representation Expenses	5-02-99-030		374,816.00	7,805.00	117,195.00	125,000.00	125,000.00
Donations	5-02-99-080		897,900.00		7,000.00	7,000.00	52,000.00

Other Maintenance and Operating Expenses	5-02-99-990				37,000.00	37,000.00	37,000.00
Traveling Expenses	5-02-01-010				30,000.00	30,000.00	50,000.00
Support Fund to National Government Agencies Based in the Municipality							
Traveling Expenses - Local	5-02-01-010		21,030.00	11,657.00	13,343.00	25,000.00	25,000.00
Training Expenses	5-02-02-010				5,000.00	5,000.00	5,000.00
Office Supplies Expenses	5-02-03-010		48,416.23				
Telephone Expenses	5-02-05-020		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Other Professional Services	5-02-11-990		218,000.00	109,000.00	109,000.00	218,000.00	218,000.00
Other Supplies and materials expenses	5-02-03-990		83,961.86				
Subsidies-others	5-02-14-990		90,000.00	55,000.00	65,000.00	120,000.00	120,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050				4,000.00	4,000.00	
Representation Expenses	5-02-99-030			49,625.00	45,125.00	94,750.00	100,000.00
Rent Expenses	5-02-99-050				5,000.00	5,000.00	
Other Maintenance and Operating Expenses	5-02-99-990		1,000.00	4,470.00	15,530.00	20,000.00	20,000.00
Support to Local Finance Committee (LFC)							
Traveling Expenses	5-02-01-010		102,250.63		150,000.00	150,000.00	150,000.00
Training Expenses	5-02-02-010		94,500.00	33,600.00	46,400.00	80,000.00	150,000.00
Support to BAC Operation							
Traveling Expenses - Local	5-02-01-010		174,268.40	77,860.00	72,140.00	150,000.00	150,000.00
Training Expenses	5-02-02-010		42,000.00	92,400.00	7,600.00	100,000.00	150,000.00
Office Supplies Expenses	5-02-03-010		6,844.12				
Repairs and Maintenance - Machinery and Equipment	5-02-13-050				5,000.00	5,000.00	5,000.00
Support to BPLO Operation							
Traveling Expenses - Local	5-02-01-010			15,000.00		15,000.00	15,000.00
Training Expenses	5-02-02-010		4,000.00		5,000.00	5,000.00	5,000.00
Office Supplies Expenses	5-02-03-010		8,611.28				
Other Supplies and materials expenses	5-02-03-990		49,680.00				
Other Maintenance and Operating Expenses	5-02-99-990				5,000.00	5,000.00	5,000.00
Support to Peace and Order & Public Safety Program							

Training Expenses	5-02-02-010		120,989.00	76,871.00	197,929.00	274,800.00	230,000.00
Subsidies-Others	5-02-14-990			101,600.00	133,600.00	235,200.00	156,600.00
Representation Expenses	5-02-99-030		124,406.00	29,775.00	15,225.00	45,000.00	15,000.00
Other Maintenance and Operating Expenses	5-02-99-990		11,828.00		65,000.00	65,000.00	60,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090		10,000.00				
Gender & Development Program							
Travelling expenses	5-02-01-010				10,000.00	10,000.00	20,000.00
Training Expenses	5-02-02-010		147,300.00		30,000.00	30,000.00	50,000.00
Representation Expenses	5-02-99-030				30,000.00	30,000.00	25,000.00
Other Maintenance and Operating Expenses	5-02-99-990		18,060.00		5,000.00	5,000.00	5,000.00
Aid to Barangay							
Subsidies-Others	5-02-14-990		10,000.00		10,000.00	10,000.00	16,000.00
Support to CBMS Program							
Travelling Expenses	5-02-01-010		9,800.00		25,000.00	25,000.00	25,000.00
Training Expenses	5-02-02-010		6,000.00		10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030				10,000.00	10,000.00	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990						
Formulation of Executive-Legislative Agenda							
Travelling Expenses	5-02-01-010				200,000.00	200,000.00	
Training Expenses	5-02-02-010				600,000.00	600,000.00	
Representation Expenses	5-02-99-030				100,000.00	100,000.00	
Project Monitoring Program							
Representation Expenses	5-02-99-030		37,171.00	15,198.00	34,802.00	50,000.00	60,000.00
Kasalan ng Bayan							
Representation expenses	5-02-99-030		97,755.00		200,000.00	200,000.00	150,000.00
Other Maintenance and Operating Expenses	5-02-99-990				30,000.00	30,000.00	30,000.00
Revenue Generating Activities and Digitazation							
Other Supplies and Materials Expenses	5-02-03-990				2,000.00	2,000.00	
Representation Expenses	5-02-99-030				2,000.00	2,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990				1,000.00	1,000.00	20,000.00
General Revision/Tax Mapping							
Other Maintenance and Operating Expenses	5-02-99-990				652,050.00	652,050.00	
Human Resource Development							

Traveling Expenses	5-02-01-010				50,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010		99,400.00		150,000.00	150,000.00	130,000.00
Children's Program							
Traveling Expenses - Local	5-02-01-010		16,075.00	5,470.00	29,530.00	35,000.00	30,330.00
Training Expenses	5-02-02-010		298,400.00		120,000.00	120,000.00	58,200.00
Other Supplies & Materials Expenses	5-02-03-990				214,938.00	214,938.00	
Subsidies-Others	5-02-14-990		288,000.00	81,600.00	264,800.00	346,400.00	384,000.00
Representation Expenses	5-02-99-030		94,630.00		263,342.28	263,342.28	114,750.00
Other Maintenance and Operating Expenses	5-02-99-990		38,300.00	5,000.00		5,000.00	50,000.00
Capital Outlays							
Motor Vehicles	1-07-06-010						400,000.00
Strengthening the Juvenile Justice System & Other related activities that maybe proposed							
Training Expenses	5-02-02-010				35,000.00	35,000.00	35,000.00
Subsidies-Others	5-02-14-990				10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030				5,000.00	5,000.00	5,000.00
Senior Citizens Program							
Traveling Expenses - Local	5-02-01-010		1,300.00		5,000.00	5,000.00	5,000.00
Subsidies-Others	5-02-14-990		192,500.00	150,000.00	30,000.00	180,000.00	30,000.00
Representation Expenses	5-02-99-030		35,500.00		60,000.00	60,000.00	60,000.00
Other Maintenance and Operating Expenses	5-02-99-990		7,500.00		2,500.00	2,500.00	2,500.00
Person With Disability Program							
Travelling expenses	5-02-01-010		3,250.00	690.00	4,310.00	5,000.00	5,000.00
Other Supplies & Materials Expenses	5-02-03-990				36,000.00	36,000.00	
Subsidies-Others	5-02-14-990		10,000.00		24,000.00	24,000.00	24,000.00
Representation Expenses	5-02-99-030		52,050.00		65,000.00	65,000.00	53,000.00
Other Maintenance and Operating Expenses	5-02-99-990		46,100.00		20,000.00	20,000.00	38,000.00
Solo Parents Program							
Representation Expenses	5-02-99-030				20,000.00	20,000.00	20,000.00
Women's Program							
Training Expenses	5-02-02-010		61,690.00		35,000.00	35,000.00	35,000.00
Other Supplies & Materials Expenses	5-02-03-990				7,000.00	7,000.00	
Subsidies-Others	5-02-14-990				10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030		18,500.00		25,000.00	25,000.00	15,000.00

Other Maintenance and Operating Expenses	5-02-99-990		4,300.00		2,500.00	2,500.00	8,250.00
Family & Community Welfare							
Travelling expenses	5-02-01-010			33,800.00	16,200.00	50,000.00	50,000.00
Training Expenses	5-02-02-010						25,000.00
Representation Expenses	5-02-99-030		2,235.00		20,000.00	20,000.00	21,000.00
Other Maintenance and Operating Expenses	5-02-99-990		42,525.00		3,000.00	3,000.00	2,000.00
Assistance to individual in crisis situation (AICS)							
Subsidies-Others	5-02-14-990			270,900.00	329,100.00	600,000.00	
Maternal and Child Health Care							
Drugs and Medicines Expenses	5-02-03-070						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080						100,000.00
Other Supplies & Materials Expenses	5-02-03-990				5,000.00	5,000.00	
Representation Expenses	5-02-99-030		35,000.00	20,000.00		20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990				10,000.00	10,000.00	10,000.00
Environmental Health & Sanitation Program							
Other Supplies & Materials Expenses	5-02-03-990				10,000.00	10,000.00	
Awards and Rewards Expenses	5-02-06-010				30,000.00	30,000.00	
Representation Expenses	5-02-99-030		11,000.00		20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990				5,000.00	5,000.00	50,000.00
Dental Services							
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080				15,000.00	15,000.00	15,000.00
Awards and Rewards Expenses	5-02-06-010				10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030		10,000.00		10,000.00	10,000.00	10,000.00
Non Communicable Disease Prevention & Control							
Other Supplies & Materials Expenses	5-02-03-990				2,000.00	2,000.00	
Representation Expenses	5-02-99-030		20,000.00	20,000.00		20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990				5,000.00	5,000.00	5,000.00
National Voluntary Blood Donation Program							
Other Supplies & Materials Expenses	5-02-03-990				2,000.00	2,000.00	
Representation Expenses	5-02-99-030		118,320.00	71,848.00	60,152.00	132,000.00	140,000.00
Other Maintenance and Operating Expenses	5-02-99-990				5,000.00	5,000.00	5,000.00
Control & Prevention of Infectious Diseases (TB,HIV,etc.)							
Representation Expenses	5-02-99-030		14,980.00	21,230.00	270.00	21,500.00	10,000.00

Other Maintenance and Operating Expenses	5-02-99-990				18,500.00	18,500.00	15,000.00
Information dessimination thru STI/HIV Forum							
Representation Expenses	5-02-99-030		14,780.00		30,000.00	30,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990				10,000.00	10,000.00	10,000.00
Mental Health Awareness Program							
Other Supplies & Materials Expenses	5-02-03-990				5,000.00	5,000.00	
Other Maintenance and Operating Expenses	5-02-99-990				5,000.00	5,000.00	10,000.00
Random Drug Testing							
Other Maintenance and Operating Expenses	5-02-99-990				70,000.00	70,000.00	50,000.00
Representation Expenses	5-02-99-030						5,000.00
COVID Response and Vaccination Program							
Representation Expenses	5-02-99-030				5,000.00	5,000.00	
Other Maintenance and Operating Expenses	5-02-99-990				5,000.00	5,000.00	
Support to Barangay Health Workers							
Subsidies-Others	5-02-14-990		294,000.00		480,000.00	480,000.00	480,000.00
Training Expenses	5-02-02-010						80,000.00
Nutrition Program							
Travelling Expenses	5-02-01-010				15,000.00	15,000.00	15,000.00
Training Expenses	5-02-02-010				20,000.00	20,000.00	20,000.00
Other Supplies & Materials Expenses	5-02-03-990				15,000.00	15,000.00	
Prizes	5-02-06-020		17,150.00		20,000.00	20,000.00	20,000.00
Subsidies-Others	5-02-14-990		84,300.00		96,000.00	96,000.00	96,000.00
Representation Expenses	5-02-99-030		82,200.00		20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		3,960.00		20,000.00	20,000.00	35,000.00
Purchase of Essential Drugs & Medicines							
Drugs and Medicines Expenses	5-02-03-070						1,000,000.00
Epidemiology and Survillance							
Representation Expenses	5-02-99-030						10,000.00
Other Maintenance and Operating Expenses	5-02-99-990						5,000.00
Support to Brgy. Service Point Officer							
Training Expenses	5-02-02-010				3,000.00	3,000.00	30,000.00
Subsidies-Others	5-02-14-990		66,000.00	33,600.00	43,200.00	76,800.00	76,800.00
Representation Expenses	5-02-99-030				2,000.00	2,000.00	5,000.00

Support to PESO Activities							
Training Expenses	5-02-02-010				30,000.00	30,000.00	30,000.00
Other General Services	5-02-12-990		59,568.00	20,664.00	45,336.00	66,000.00	90,000.00
Representation Expenses	5-02-99-030				20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990				5,000.00	5,000.00	5,000.00
Production Support Services Program							
Agricultural and Marine Supplies Expenses	5-02-03-100				150,000.00	150,000.00	150,000.00
Extention Support, Education & Training							
Traveling Expenses - Local	5-02-01-010				10,000.00	10,000.00	10,000.00
Training Expenses	5-02-02-010		17,350.00		50,000.00	50,000.00	50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090				20,000.00	20,000.00	20,000.00
Prizes	5-02-06-020				50,000.00	50,000.00	50,000.00
Subsidies-Others	5-02-14-990		16,500.00		100,000.00	100,000.00	100,000.00
Representation Expenses	5-02-99-030		59,600.00		30,000.00	30,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990				20,000.00	20,000.00	20,000.00
Agriculture & Fishery Regulatory Support Program							
Traveling Expenses - Local	5-02-01-010				10,000.00	10,000.00	10,000.00
Training Expenses	5-02-02-010				20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		9,716.00		15,000.00	15,000.00	15,000.00
Support to Solid Waste Management Activities							
Traveling Expenses - Local	5-02-01-010						20,000.00
Training Expenses	5-02-02-010						35,000.00
Representation Expenses	5-02-99-030						10,000.00
Other Maintenance and Operating Expenses	5-02-99-990						15,000.00
Support to Water Quality Management Activities							
Representation Expenses	5-02-99-030						3,000.00
Total Special Purpose Appropriations (SPAs)			**23,412,393.83**	**8,833,890.87**	**26,205,911.01**	**35,039,801.88**	**37,951,161.95**
Total Expenditures			**88,143,643.59**	**39,562,434.43**	**59,090,593.57**	**97,269,773.76**	**116,226,855.00**
IV. Ending Balance							

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

LUCAS DONDON B. BIBAR III
Municipal Treasurer

EMETERIO D. MALUPING
Municipal Budget Officer

ENGR. ROGER S. RAMOS
Planning & Devt. Coordinator

LEONARDO M. ENCINA
Municipal Accountant

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Office of the Municipal Mayor

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,843,423.80	948,528.00	949,584.00	1,898,112.00	1,995,840.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
Representation Allowance (RA)	5-01-02-020	75,600.00	42,000.00	42,000.00	84,000.00	84,000.00
Transportation Allowance (TA)	5-01-02-030	75,600.00	42,000.00	42,000.00	84,000.00	84,000.00
Clothing/Uniform Allowance	5-01-02-040	35,000.00	35,000.00		35,000.00	35,000.00
Year End Bonus	5-01-02-140	158,088.00		158,176.00	158,176.00	166,320.00
Cash Gift	5-01-02-150	25,000.00		25,000.00	25,000.00	25,000.00
Mid Year Bonus	5-01-02-990	151,426.00	158,088.00	88.00	158,176.00	166,320.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			20,419.32	20,419.32	40,375.56
Medical Allowance	5-01-04-990			35,000.00	35,000.00	35,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	25,000.00		25,000.00	25,000.00	25,000.00
Anniversary Bonus	5-01-04-990	15,000.00				
Loyalty Cash Incentive	5-01-04-990	20,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	219,420.84	113,823.36	113,950.08	227,773.44	239,500.80
Pag-IBIG Contributions	5-01-03-020	8,000.00	6,000.00	6,000.00	12,000.00	12,000.00
PhilHealth Contributions	5-01-03-030	46,077.72	23,713.26	23,739.54	47,452.80	48,990.60
Employees Compensation Insurance Premiums	5-01-03-040	5,996.68	3,000.00	3,000.00	6,000.00	6,000.00

Other Personnel Benefits						
Terminal Leave Benefits	5-01-04-030	904,851.19		1,500,000.00	1,500,000.00	2,250,467.63
Monetization	5-01-04-990					176,336.00
Collective Negotiation Agreement	5-01-04-990	150,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	100,000.00				
Total Personal Services		**3,978,484.23**	**1,432,152.62**	**3,003,956.94**	**4,436,109.56**	**5,510,150.59**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	390,028.91	118,333.16	131,666.84	250,000.00	250,000.00
Training Expenses	5-02-02-010	120,630.00	63,000.00	37,000.00	100,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	125,986.95				
Fuel, Oil and Lubricants Expenses	5-02-03-090	605,847.59				1,260,000.00
Other Supplies and materials expenses	5-02-03-990	189,735.54				
Water Expenses	5-02-04-010			5,000.00	5,000.00	5,000.00
Electricity Expenses	5-02-04-020	2,493,216.69	1,235,747.59	443,307.93	1,679,055.52	1,843,520.00
Telephone Expenses-Mobile	5-02-05-020	42,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Internet Subscription Expenses	5-02-05-030	360,000.00	280,000.00	20,000.00	300,000.00	600,000.00
Confidential Expenses	5-02-10-010	48,000.00		100,000.00	100,000.00	120,480.00
Legal Services	5-02-11-010			5,000.00	5,000.00	5,000.00
Other Professional Services	5-02-11-990			1,000.00	1,000.00	1,000.00
Other General Services	5-02-12-990	1,457,632.00	1,471,270.00	1,028,730.00	2,500,000.00	3,840,000.00
Repairs and Maintenance - Infrastructure Assets	5-02-13-030			30,000.00	30,000.00	30,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040			25,000.00	25,000.00	25,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050			25,000.00	25,000.00	25,000.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	141,540.84	110,910.24	89,089.76	200,000.00	300,000.00
Fidelity Bond Premiums	5-02-16-020	105,000.00	7,500.00	97,500.00	105,000.00	105,000.00
Insurance Expenses	5-02-16-030	50,765.89		95,000.00	95,000.00	300,000.00
Representation Expenses	5-02-99-030	456,908.00	209,175.65	40,824.35	250,000.00	600,000.00
Membership Dues and Contribution to Organizations	5-02-99-060			30,000.00	30,000.00	50,000.00
Donations	5-02-99-080			5,000.00	5,000.00	83,000.00
Other Maintenance and Operating Expenses	5-02-99-990	176,653.63	29,915.00	80,085.00	110,000.00	200,000.00
Total Maintenance & Other Operating Expenses		**6,763,946.04**	**3,540,851.64**	**2,304,203.88**	**5,845,055.52**	**9,773,000.00**

Financial Expenses						
Capital Outlays						
Building Structure	1-07-04-010	673,610.28				
Information and Communication Technology Equipment	1-07-05-030	59,998.00		100,000.00	100,000.00	100,000.00
Total Capital Outlays		**733,608.28**	**-**	**100,000.00**	**100,000.00**	**100,000.00**
Special Purpose Appropriations						
Support to Local Youth Development Program						
Traveling Expenses - Local	5-02-01-010			10,000.00	10,000.00	10,000.00
Training Expenses	5-02-02-010	38,675.00		20,000.00	20,000.00	20,000.00
Other Supplies and materials expenses	5-02-03-990	26,725.00		30,000.00	30,000.00	
Prizes	5-02-06-020	47,000.00	34,000.00	42,000.00	76,000.00	50,000.00
Other Professional Services	5-02-11-990	42,900.00	30,600.00	78,000.00	108,600.00	100,000.00
Representation Expenses	5-02-99-030			50,400.00	50,400.00	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	12,000.00	7,000.00	33,000.00	40,000.00	70,000.00
Support to Tourism, Culture, and Heritage Programs						
Training Expenses	5-02-02-010					100,000.00
Awards/Rewards Expenses	5-02-06-010			90,000.00	90,000.00	90,000.00
Prizes	5-02-06-020			85,000.00	85,000.00	85,000.00
Subsidies-others	5-02-14-990			100,000.00	100,000.00	100,000.00
Representation Expenses	5-02-99-030	496,600.00		253,000.00	253,000.00	253,000.00
Other Maintenance and Operating Expenses	5-02-99-990	1,376,999.00		950,000.00	950,000.00	1,250,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040			100,000.00	100,000.00	100,000.00
Government Function						
Representation Expenses	5-02-99-030	374,816.00	7,805.00	117,195.00	125,000.00	125,000.00
Donations	5-02-99-080	897,900.00		7,000.00	7,000.00	52,000.00
Other Maintenance and Operating Expenses	5-02-99-990			37,000.00	37,000.00	37,000.00
Traveling Expenses	5-02-01-010			30,000.00	30,000.00	50,000.00
Support Fund to National Government Agencies Based in the Municipality						
Traveling Expenses - Local	5-02-01-010	21,030.00	11,657.00	13,343.00	25,000.00	25,000.00
Training Expenses	5-02-02-010			5,000.00	5,000.00	5,000.00

Office Supplies Expenses	5-02-03-010	48,416.23				
Telephone Expenses	5-02-05-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Other Professional Services	5-02-11-990	218,000.00	109,000.00	109,000.00	218,000.00	218,000.00
Other Supplies and materials expenses	5-02-03-990	83,961.86				
Subsidies-others	5-02-14-990	90,000.00	55,000.00	65,000.00	120,000.00	120,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050			4,000.00	4,000.00	
Representation Expenses	5-02-99-030		49,625.00	45,125.00	94,750.00	100,000.00
Rent Expenses	5-02-99-050			5,000.00	5,000.00	
Other Maintenance and Operating Expenses	5-02-99-990	1,000.00	4,470.00	15,530.00	20,000.00	20,000.00
Support to Local Finance Committee (LFC)						
Traveling Expenses	5-02-01-010	102,250.63		150,000.00	150,000.00	150,000.00
Training Expenses	5-02-02-010	94,500.00	33,600.00	46,400.00	80,000.00	150,000.00
Support to BAC Operation						
Traveling Expenses - Local	5-02-01-010	174,268.40	77,860.00	72,140.00	150,000.00	150,000.00
Training Expenses	5-02-02-010	42,000.00	92,400.00	7,600.00	100,000.00	150,000.00
Office Supplies Expenses	5-02-03-010	6,844.12				
Repairs and Maintenance - Machinery and Equipment	5-02-13-050			5,000.00	5,000.00	5,000.00
Support to BPLO Operation						
Traveling Expenses - Local	5-02-01-010		15,000.00		15,000.00	15,000.00
Training Expenses	5-02-02-010	4,000.00		5,000.00	5,000.00	5,000.00
Office Supplies Expenses	5-02-03-010	8,611.28				
Other Supplies and materials expenses	5-02-03-990	49,680.00				
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	5,000.00
Support to Peace and Order & Public Safety Program						
Training Expenses	5-02-02-010	120,989.00	76,871.00	197,929.00	274,800.00	230,000.00
Subsidies-Others	5-02-14-990		101,600.00	133,600.00	235,200.00	156,600.00
Representation Expenses	5-02-99-030	124,406.00	29,775.00	15,225.00	45,000.00	15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	11,828.00		65,000.00	65,000.00	60,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00				
Gender & Development Program						
Travelling expenses	5-02-01-010			10,000.00	10,000.00	20,000.00

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Municipal Vice Mayor

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,120,564.00	577,374.00	577,374.00	1,154,748.00	1,220,340.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	39,900.00	39,900.00	79,800.00	79,800.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	39,900.00	39,900.00	79,800.00	79,800.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	14,000.00		14,000.00	14,000.00
Year End Bonus	5-01-02-140	96,229.00		96,229.00	96,229.00	101,695.00
Cash Gift	5-01-02-150	10,000.00		10,000.00	10,000.00	10,000.00
Mid Year Bonus	5-01-02-990	91,956.00	96,229.00		96,229.00	101,695.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			23,553.18	23,553.18	26,376.66
Medical Allowance	5-01-04-990			14,000.00	14,000.00	14,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	10,000.00		10,000.00	10,000.00	10,000.00
Anniversary Bonus	5-01-04-990	6,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	133,367.88	69,284.88	69,284.88	138,569.76	146,440.80
Pag-IBIG Contributions	5-01-03-020	3,200.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	28,014.12	14,434.38	14,434.32	28,868.70	30,508.50
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00

Other Personnel Benefits						
Monetization	5-01-04-990					107,820.00
Collective Negotiation Agreement	5-01-04-990	60,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	40,000.00				
Total Personal Services		**1,806,531.00**	**878,722.26**	**922,275.38**	**1,800,997.64**	**1,997,675.96**
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	87,450.12	74,264.36	113,335.64	187,600.00	200,000.00
Training Expenses	5-02-02-010	136,300.00	138,800.00	23,600.00	162,400.00	150,000.00
Office Supplies Expenses	5-02-03-010	25,446.87				
Fuel, Oil and Lubricants Expenses	5-02-03-090			20,000.00	20,000.00	30,000.00
Other Supplies and materials expenses	5-02-03-990	19,200.00				
Postage and Courier Services	5-02-05-010			5,000.00	5,000.00	5,000.00
Telephone Expenses-Mobile	5-02-05-020	36,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other General Services	5-02-12-990	955,265.00	343,071.00	597,815.00	940,886.00	1,200,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050			50,000.00	50,000.00	50,000.00
Representation Expenses	5-02-99-030	76,228.00	41,640.00	58,360.00	100,000.00	250,000.00
Membership Dues and Contribution to Organizations	5-02-99-060	40,000.00	20,000.00	40,000.00	60,000.00	60,000.00
Donations	5-02-99-080	3,000.00		50,000.00	50,000.00	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990		16,000.00	44,000.00	60,000.00	60,000.00
Total Maintenance and Other Operating Expenses		**1,378,889.99**	**645,775.36**	**1,014,110.64**	**1,659,886.00**	**2,079,000.00**
Financial Expenses						
Capital Outlays						
Furniture and Fixtures	1-07-07-010					80,000.00
Total Capital Outlay		-	-	-	-	**80,000.00**
TOTAL APPROPRIATIONS		**3,185,420.99**	**1,524,497.62**	**1,936,386.02**	**3,460,883.64**	**4,156,675.96**

Prepared:

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDONA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Sangguniang Bayan

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	7,900,246.11	4,006,428.00	4,006,428.00	8,012,856.00	8,430,372.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	244,000.00	120,000.00	120,000.00	240,000.00	240,000.00
Representation Allowance (RA)	5-01-02-020	640,500.00	357,000.00	357,000.00	714,000.00	714,000.00
Transportation Allowance (TA)	5-01-02-030	640,500.00	357,000.00	357,000.00	714,000.00	714,000.00
Clothing/Uniform Allowance	5-01-02-040	70,000.00	70,000.00		70,000.00	70,000.00
Year End Bonus	5-01-02-140	667,738.00		667,738.00	667,738.00	702,531.00
Cash Gift	5-01-02-150	50,000.00		50,000.00	50,000.00	50,000.00
Mid Year Bonus	5-01-02-990	638,988.00	667,738.00		667,738.00	702,531.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			158,349.24	158,349.24	176,394.96
Medical Allowance	5-01-04-990			70,000.00	70,000.00	70,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	50,000.00		50,000.00	50,000.00	50,000.00
Anniversary Bonus	5-01-04-990	24,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	912,799.20	480,771.36	480,771.36	961,542.72	1,011,644.64
Pag-IBIG Contributions	5-01-03-020	11,100.00	8,400.00	15,600.00	24,000.00	24,000.00
PhilHealth Contributions	5-01-03-030	175,371.52	90,276.96	110,044.44	200,321.40	210,759.30
Employees Compensation Insurance Premiums	5-01-03-040	11,800.00	6,000.00	6,000.00	12,000.00	12,000.00

Other Personnel Benefits						
Monetization	5-01-04-990					740,290.00
Collective Negotiation Agreement	5-01-04-990	300,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	200,000.00				
Total Personal Services		**12,537,042.83**	**6,163,614.32**	**6,448,931.04**	**12,612,545.36**	**13,918,522.90**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	565,391.23	437,669.37	2,330.63	440,000.00	800,000.00
Training Expenses	5-02-02-010	648,200.00	709,600.00	400.00	710,000.00	750,000.00
Office Supplies Expenses	5-02-03-010	88,530.52				
Telephone Expenses-Mobile	5-02-05-020	305,000.00	120,000.00	120,000.00	240,000.00	240,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050					50,000.00
Repairs & maintenance - Furniture & Fixtures	5-02-13-070			10,000.00	10,000.00	
Representation Expenses	5-02-99-030		55,913.00	209,087.00	265,000.00	265,000.00
Membership Dues and Contribution to Organizations	5-02-99-060			50,000.00	50,000.00	150,000.00
Total Maintenance & Other Operating Expenses		**1,607,121.75**	**1,323,182.37**	**391,817.63**	**1,715,000.00**	**2,255,000.00**
Financial Expenses						
Capital Outlays						
Office Equipment	1-07-05-020					150,000.00
Information and Communication Technology Equipment	1-07-05-030	659,980.00				
Other PPE	1-07-99-990					400,000.00
Total Capital Outlays		**659,980.00**	-	-	-	**550,000.00**
TOTAL APPROPRIATIONS		**14,804,144.58**	**7,486,796.69**	**6,840,748.67**	**14,327,545.36**	**16,723,522.90**

Prepared:

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDONA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Sangguniang Bayan Secretary

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,297,713.97	667,986.00	667,986.00	1,335,972.00	1,388,076.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	28,000.00	28,000.00		28,000.00	28,000.00
Year End Bonus	5-01-02-140	111,331.00		111,331.00	111,331.00	115,673.00
Cash Gift	5-01-02-150	20,000.00		20,000.00	20,000.00	20,000.00
Mid Year Bonus	5-01-02-990	105,443.00	111,331.00		111,331.00	115,673.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			24,228.36	24,228.36	28,223.64
Medical Allowance	5-01-04-990			28,000.00	28,000.00	28,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	20,000.00		20,000.00	20,000.00	20,000.00
Anniversary Bonus	5-01-04-990	12,000.00				
Loyalty Cash Incentive	5-01-04-990	20,000.00		20,000.00	20,000.00	
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	153,270.12	80,158.32	80,158.32	160,316.64	166,569.12
Pag-IBIG Contributions	5-01-03-020	6,400.00	4,800.00	4,800.00	9,600.00	9,600.00
PhilHealth Contributions	5-01-03-030	32,209.12	16,699.74	16,699.56	33,399.30	34,701.90
Employees Compensation Insurance Premiums	5-01-03-040	4,797.97	2,400.00	2,400.00	4,800.00	4,800.00

Other Personnel Benefits						
Monetization	5-01-04-990					122,639.00
Collective Negotiation Agreement	5-01-04-990	120,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	80,000.00				
Total Personal Services		**2,233,165.18**	**1,030,775.06**	**1,115,003.24**	**2,145,778.30**	**2,320,755.66**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	49,278.00	36,609.00	3,820.00	40,429.00	100,000.00
Training Expenses	5-02-02-010	103,200.00	75,800.00	13,771.00	89,571.00	100,000.00
Office Supplies Expenses	5-02-03-010	6,810.40				
Postage and Courier Services	5-02-05-010			2,000.00	2,000.00	2,000.00
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030					15,000.00
Advertising Expenses	5-02-99-010			30,000.00	30,000.00	100,000.00
Total Maintenance & Other Operating Expenses		**189,288.40**	**124,409.00**	**61,591.00**	**186,000.00**	**341,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
TOTAL APPROPRIATIONS		**2,422,453.58**	**1,155,184.06**	**1,176,594.24**	**2,331,778.30**	**2,661,755.66**

Prepared:

MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDONA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Municipal Planning and Development Coordinator

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,084,900.60	561,906.00	561,906.00	1,123,812.00	1,168,200.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00	21,000.00		21,000.00	21,000.00
Year End Bonus	5-01-02-140	93,651.00		93,651.00	93,651.00	97,350.00
Cash Gift	5-01-02-150	15,000.00		15,000.00	15,000.00	15,000.00
Mid Year Bonus	5-01-02-990	88,566.00	93,651.00		93,651.00	97,350.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			20,618.16	20,618.16	23,776.38
Medical Allowance	5-01-04-990			21,000.00	21,000.00	21,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	15,000.00		15,000.00	15,000.00	15,000.00
Anniversary Bonus	5-01-04-990	9,000.00				
Loyalty Cash Incentive	5-01-04-990	30,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	129,014.16	67,428.72	67,428.72	134,857.44	140,184.00
Pag-IBIG Contributions	5-01-03-020	4,800.00	3,600.00	3,600.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	27,209.88	14,067.66	14,067.54	28,135.20	29,205.00
Employees Compensation Insurance Premiums	5-01-03-040	3,535.88	1,792.02	1,792.02	3,584.04	3,600.00
Other Personnel Benefits						
Monetization	5-01-04-990					101,212.00

Collective Negotiation Agreement	5-01-04-990	90,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	60,000.00				
Total Personal Services		**1,869,677.52**	**870,845.40**	**921,463.44**	**1,792,308.84**	**1,954,877.38**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	34,655.28	12,392.49	17,607.51	30,000.00	50,000.00
Training Expenses	5-02-02-010	24,000.00		20,000.00	20,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	11,545.19				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	10,000.00
Total Maintenance & Other Operating Expenses		**100,200.47**	**24,392.49**	**54,607.51**	**79,000.00**	**134,000.00**
Financial Expenses						
Capital Outlays						
Information and Communication Technology Equipment	1-07-05-030	54,697.66				100,000.00
Total Capital Outlays		**54,697.66**	-	-	-	**100,000.00**
Special Purpose Appropriations						
Support to CBMS Program						
Travelling Expenses	5-02-01-010	9,800.00		25,000.00	25,000.00	25,000.00
Training Expenses	5-02-02-010	6,000.00		10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030			10,000.00	10,000.00	10,000.00
Formulation of Executive-Legislative Agenda						
Travelling Expenses	5-02-01-010			200,000.00	200,000.00	
Training Expenses	5-02-02-010			600,000.00	600,000.00	
Representation Expenses	5-02-99-030			100,000.00	100,000.00	
Project Monitoring Program						
Representation Expenses	5-02-99-030	37,171.00	15,198.00	34,802.00	50,000.00	60,000.00
Total Special Purpose Appropriations		**52,971.00**	**15,198.00**	**979,802.00**	**995,000.00**	**105,000.00**
TOTAL APPROPRIATIONS		**2,077,546.65**	**910,435.89**	**1,955,872.95**	**2,866,308.84**	**2,293,877.38**

Prepared:

ENGR. ROGER S. RAMOS
Municipal Planning & Development Coordinator

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Municipal Civil Registrar

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,100,244.00	565,842.00	578,754.00	1,144,596.00	1,195,512.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00	21,000.00		21,000.00	21,000.00
Year End Bonus	5-01-02-140	94,307.00		95,383.00	95,383.00	99,626.00
Cash Gift	5-01-02-150	15,000.00		15,000.00	15,000.00	15,000.00
Mid Year Bonus	5-01-02-990	90,150.00	94,307.00	1,076.00	95,383.00	99,626.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			22,308.84	22,308.84	24,669.18
Medical Allowance	5-01-04-990			21,000.00	21,000.00	21,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	15,000.00		15,000.00	15,000.00	15,000.00
Anniversary Bonus	5-01-04-990	9,000.00				
Loyalty Cash Incentive	5-01-04-990	20,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	123,486.96	67,901.04	69,450.48	137,351.52	143,461.44
Pag-IBIG Contributions	5-01-03-020	4,800.00	3,600.00	3,600.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	27,460.80	14,146.08	14,468.82	28,614.90	29,887.80

Employees Compensation Insurance Premiums	5-01-03-040	3,500.00	1,800.00	1,800.00	3,600.00	3,600.00
Other Personnel Benefits						
Monetization	5-01-04-990					105,626.00
Collective Negotiation Agreement	5-01-04-990	90,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	60,000.00				
Total Personal Services		**1,871,948.76**	**875,996.12**	**945,241.14**	**1,821,237.26**	**1,996,008.42**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	11,128.00	18,404.44	56,595.56	75,000.00	75,000.00
Training Expenses	5-02-02-010	3,600.00	4,000.00	16,000.00	20,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	11,172.66				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050			5,000.00	5,000.00	5,000.00
Membership Dues and Contribution to Organizations	5-02-99-060			5,000.00	5,000.00	5,000.00
Total Maintenance & Other Operating Expenses		**55,900.66**	**34,404.44**	**94,595.56**	**129,000.00**	**129,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
SPECIAL PURPOSE APPROPRIATION						
Kasalan ng Bayan						
Representation expenses	5-02-99-030	97,755.00		200,000.00	200,000.00	150,000.00
Other Maintenance and Operating Expenses	5-02-99-990			30,000.00	30,000.00	30,000.00
Total Special Purpose Appropriation		**97,755.00**	-	**230,000.00**	**230,000.00**	**180,000.00**
TOTAL APPROPRIATIONS		**2,025,604.42**	**910,400.56**	**1,269,836.70**	**2,180,237.26**	**2,305,008.42**

Prepared:

MARY LORELEI S. CONDE
Municipal Civil Registrar

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDONA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Municipal Budget

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	912,360.00	473,313.93	478,706.07	952,020.00	990,996.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	14,000.00		14,000.00	14,000.00
Year End Bonus	5-01-02-140	78,242.00		79,335.00	79,335.00	82,583.00
Cash Gift	5-01-02-150	10,000.00		10,000.00	10,000.00	10,000.00
Mid Year Bonus	5-01-02-990	73,813.00	79,335.00		79,335.00	82,583.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			18,123.84	18,123.84	20,411.64
Medical Allowance	5-01-04-990			14,000.00	14,000.00	14,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	10,000.00		10,000.00	10,000.00	10,000.00
Anniversary Bonus	5-01-04-990	6,000.00				
Loyalty Cash Incentive	5-01-04-990	20,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	107,507.52	56,727.72	57,514.68	114,242.40	118,919.52

Pag-IBIG Contributions	5-01-03-020	3,200.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	22,586.84	11,736.30	12,064.20	23,800.50	24,774.90
Employees Compensation Insurance Premiums	5-01-03-040	2,399.47	1,200.00	1,200.00	2,400.00	2,400.00
Other Personnel Benefits						
Monetization	5-01-04-990					87,556.00
Collective Negotiation Agreement	5-01-04-990	60,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	40,000.00				
Total Personal Services		**1,534,108.83**	**734,112.95**	**778,743.79**	**1,512,856.74**	**1,653,824.06**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	41,409.28	13,902.00	56,098.00	70,000.00	100,000.00
Training Expenses	5-02-02-010	24,000.00	20,800.00	9,200.00	30,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	14,418.94				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050			10,000.00	10,000.00	10,000.00
Repairs & maintenance - Furniture & Fixtures	5-02-13-070			10,000.00	10,000.00	10,000.00
Membership Dues and Contribution to Organizations	5-02-99-060	2,000.00	2,000.00	1,000.00	3,000.00	3,000.00
Other Maintenance and Operating Expenses	5-02-99-990	8,590.00		5,000.00	5,000.00	5,000.00
Total Maintenance & Other Operating Expenses		**120,418.22**	**48,702.00**	**103,298.00**	**152,000.00**	**202,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
TOTAL APPROPRIATIONS		**1,654,527.05**	**782,814.95**	**882,041.79**	**1,664,856.74**	**1,855,824.06**

Prepared:

EMETERIO D. MALUPING
Municipal Budget Officer

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Municipal Accounting

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,047,185.00	541,554.00	543,942.00	1,085,496.00	1,132,248.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	14,000.00		14,000.00	14,000.00
Year End Bonus	5-01-02-140	90,259.00		90,458.00	90,458.00	94,354.00
Cash Gift	5-01-02-150	10,000.00		10,000.00	10,000.00	10,000.00
Mid Year Bonus	5-01-02-990	86,174.00	90,259.00	199.00	90,458.00	94,354.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			21,739.68	21,739.68	24,273.00
Medical Allowance	5-01-04-990			14,000.00	14,000.00	14,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	10,000.00		10,000.00	10,000.00	10,000.00
Anniversary Bonus	5-01-04-990	6,000.00				
Loyalty Cash Incentive	5-01-04-990	10,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	124,492.68	64,986.48	65,273.04	130,259.52	135,869.76

Pag-IBIG Contributions	5-01-03-020	3,200.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	26,152.64	13,538.88	13,598.52	27,137.40	28,306.20
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Other Personnel Benefits						
Monetization	5-01-04-990					98,037.00
Collective Negotiation Agreement	5-01-04-990	60,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	40,000.00				
Total Personal Services		**1,703,863.32**	**823,338.36**	**868,210.24**	**1,691,548.60**	**1,853,441.96**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	72,062.94	57,420.60	2,579.40	60,000.00	160,000.00
Training Expenses	5-02-02-010	14,000.00	16,400.00		16,400.00	54,000.00
Office Supplies Expenses	5-02-03-010	17,376.10				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	8,040.00		1,600.00	1,600.00	1,600.00
Total Maintenance & Other Operating Expenses		**141,479.04**	**85,820.60**	**16,179.40**	**102,000.00**	**239,600.00**
Financial Expenses						
Capital Outlays						
Furniture and Fixtures	1-07-07-010			100,000.00	100,000.00	
Total Capital Outlays		-	-	**100,000.00**	**100,000.00**	-
TOTAL APPROPRIATIONS		**1,845,342.36**	**909,158.96**	**984,389.64**	**1,893,548.60**	**2,093,041.96**

Prepared:

LEONARDO M. ENCINA
Municipal Accountant

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Municipal Treasurer

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,314,468.60	703,581.93	814,442.07	1,518,024.00	1,579,944.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	108,000.00	61,090.92	82,909.08	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	35,000.00	28,000.00	14,000.00	42,000.00	42,000.00
Overtime and Night Pay	5-01-02-130			100,000.00	100,000.00	100,000.00
Year End Bonus	5-01-02-140	106,288.00		126,502.00	126,502.00	131,662.00
Cash Gift	5-01-02-150	20,000.00		30,000.00	30,000.00	30,000.00
Mid Year Bonus	5-01-02-990	113,614.00	107,381.00	19,121.00	126,502.00	131,662.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			28,748.16	28,748.16	32,133.12
Medical Allowance	5-01-04-990			42,000.00	42,000.00	42,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	20,000.00		30,000.00	30,000.00	30,000.00
Anniversary Bonus	5-01-04-990	12,000.00				
Loyalty Cash Incentive	5-01-04-990	20,000.00				

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Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	155,487.12	83,739.96	98,422.92	182,162.88	189,593.28
Pag-IBIG Contributions	5-01-03-020	7,000.00	5,600.00	8,800.00	14,400.00	14,400.00
PhilHealth Contributions	5-01-03-030	32,687.34	16,943.26	21,324.74	38,268.00	39,592.80
Employees Compensation Insurance Premiums	5-01-03-040	5,397.97	2,968.26	4,104.78	7,073.04	7,162.32
Other Personnel Benefits						
Monetization	5-01-04-990					118,719.00
Collective Negotiation Agreement	5-01-04-990	120,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	80,000.00				
Total Personal Services		**2,275,943.03**	**1,080,705.33**	**1,491,774.75**	**2,572,480.08**	**2,775,668.52**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	82,832.88	25,075.75	54,924.25	80,000.00	100,000.00
Training Expenses	5-02-02-010	49,000.00	5,600.00	44,400.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	35,666.84				
Accountable Forms Expenses	5-02-03-020	19,900.00	25,490.00	4,510.00	30,000.00	30,000.00
Other Supplies and materials expenses	5-02-03-990	15,300.00				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	2,000.00		5,000.00	5,000.00	20,000.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060			9,000.00	9,000.00	15,000.00
Fidelity Bond Premiums	5-02-16-020	7,500.00	58,875.00	9,125.00	68,000.00	70,000.00
Representation Expenses	5-02-99-030		48,465.00	51,535.00	100,000.00	60,000.00
Membership Dues and Contribution to Organizations	5-02-99-060					5,000.00
Other Maintenance and Operating Expenses	5-02-99-990		1,525.00	8,475.00	10,000.00	50,000.00
Total Maintenance & Other Operating Expenses		**242,199.72**	**177,030.75**	**198,969.25**	**376,000.00**	**424,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-

Special Purpose Appropriations						
Revenue Generating Activities and Digitization						
Other Supplies and materials expenses	5-02-03-990			2,000.00	2,000.00	
Representation Expenses	5-02-99-030			2,000.00	2,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			1,000.00	3,000.00	20,000.00
Total Special Purpose Appropriations		-	-	**3,000.00**	**5,000.00**	**40,000.00**
TOTAL APPROPRIATIONS		**2,518,142.75**	**1,257,736.08**	**1,693,744.00**	**2,953,480.08**	**3,239,668.52**

Prepared:

LUCAS DONDON B. BIBAR III
Municipal Treasurer

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Municipal Assessor

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	291,321.06	465,012.00	465,012.00	930,024.00	969,312.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	29,000.00	22,000.00	26,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	13,125.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	13,125.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	14,000.00		14,000.00	14,000.00
Year End Bonus	5-01-02-140	11,610.00		77,502.00	77,502.00	80,776.00
Cash Gift	5-01-02-150	5,000.00		10,000.00	10,000.00	10,000.00
Mid Year Bonus	5-01-02-990	11,164.00	77,502.00		77,502.00	80,776.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			18,268.92	18,268.92	19,948.50
Medical Allowance	5-01-04-990			14,000.00	14,000.00	14,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	6,500.00		10,000.00	10,000.00	10,000.00
Anniversary Bonus	5-01-04-990	3,000.00				
Loyalty Cash Incentive	5-01-04-990			10,000.00	10,000.00	
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	31,909.68	55,801.44	55,801.44		116,317.44
Pag-IBIG Contributions	5-01-03-020	1,600.00	2,400.00	2,400.00		4,800.00

PhilHealth Contributions	5-01-03-030	3,385.32	11,625.30	11,625.30		24,232.80
Employees Compensation Insurance Premiums	5-01-03-040	1,400.00	1,100.00	1,300.00	2,400.00	2,400.00
Other Personnel Benefits						
Monetization	5-01-04-990					85,641.00
Collective Negotiation Agreement	5-01-04-990	35,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	24,000.00				
Total Personal Services		**488,140.06**	**720,840.74**	**773,309.66**	**1,354,496.92**	**1,623,003.74**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	26,005.28		50,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	8,000.00		5,000.00	5,000.00	5,000.00
Office Supplies Expenses	5-02-03-010	8,370.43				
Telephone Expenses-Mobile	5-02-05-020	13,750.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050			3,000.00	3,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990			3,000.00	3,000.00	5,000.00
Total Maintenance & Other Operating Expenses		**56,125.71**	**12,000.00**	**73,000.00**	**85,000.00**	**89,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
General Revision/Tax Mapping						
Other Maintenance and Operating Expenses	5-02-99-990			652,050.00	652,050.00	
Total Special Purpose Appropriations		-	-	**652,050.00**	**652,050.00**	-
TOTAL APPROPRIATIONS		**544,265.77**	**732,840.74**	**1,498,359.66**	**2,091,546.92**	**1,712,003.74**

Prepared:

JUAN P. QUEIPO
Mun. Assessor

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Municipal Disaster Risk Reduction Management

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	554,285.30	276,654.00	277,518.00	554,172.00	581,544.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	75,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00	21,000.00		21,000.00	21,000.00
Year End Bonus	5-01-02-140	36,638.00		46,181.00	46,181.00	48,462.00
Cash Gift	5-01-02-150	10,000.00		15,000.00	15,000.00	15,000.00
Mid Year Bonus	5-01-02-990	43,833.00	46,109.00	72.00	46,181.00	48,462.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			11,115.36	11,115.36	12,283.80
Medical Allowance	5-01-04-990			21,000.00	21,000.00	21,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	12,000.00		15,000.00	15,000.00	15,000.00
Anniversary Bonus	5-01-04-990	6,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	64,865.76	33,198.48	33,302.16	66,500.64	69,785.28
Pag-IBIG Contributions	5-01-03-020	4,800.00	3,600.00	3,600.00	7,200.00	7,200.00

PhilHealth Contributions	5-01-03-030	13,846.36	7,075.08	7,075.02	14,150.10	14,611.20
Employees Compensation Insurance Premiums	5-01-03-040	3,504.20	1,736.52	1,745.16	3,481.68	3,570.96
Other Personnel Benefits						
Monetization	5-01-04-990					51,380.00
Collective Negotiation Agreement	5-01-04-990	68,750.00				
Service Recognition Incentive (SRI)	5-01-04-990	46,000.00				
Total Personal Services		**960,522.62**	**425,373.08**	**467,608.70**	**892,981.78**	**981,299.24**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	18,170.00	18,797.22	21,202.78	40,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	10,180.67				
Other Supplies and materials expenses	5-02-03-990	13,904.98				
Telephone Expenses-Mobile	5-02-05-020			18,000.00	18,000.00	
Repairs and Maintenance - Machinery and Equipment	5-02-13-050			5,000.00	5,000.00	15,000.00
Membership Dues and Contribution to Organizations	5-02-99-060		2,500.00	2,500.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990					30,000.00
Total Maintenance & Other Operating Expenses		**42,255.65**	**21,297.22**	**46,702.78**	**68,000.00**	**100,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
TOTAL APPROPRIATIONS		**1,002,778.27**	**446,670.30**	**514,311.48**	**960,981.78**	**1,081,299.24**

Prepared:

MA. THERESA P. PEREGRINO
MDRRMO

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDONA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Human Resource Management Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	172,668.00	89,173.76	89,638.24	178,812.00	186,768.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	7,000.00		7,000.00	7,000.00
Year End Bonus	5-01-02-140	14,767.00		14,901.00	14,901.00	15,564.00
Cash Gift	5-01-02-150	5,000.00		5,000.00	5,000.00	5,000.00
Mid Year Bonus	5-01-02-990	14,073.00	14,901.00		14,901.00	15,564.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			3,699.54	3,699.54	3,950.64
Medical Allowance	5-01-04-990			7,000.00	7,000.00	7,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	5,000.00		5,000.00	5,000.00	5,000.00
Anniversary Bonus	5-01-04-990	3,000.00				
Loyalty Cash Incentive	5-01-04-990	10,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	20,429.28	10,696.56	10,760.88	21,457.44	22,412.16
Pag-IBIG Contributions	5-01-03-020	1,600.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	4,288.36	2,215.08	2,255.22	4,470.30	4,669.20

Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Other Personnel Benefits						
Monetization	5-01-04-990					16,501.00
Collective Negotiation Agreement	5-01-04-990	30,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	20,000.00				
Total Personal Services		**333,025.64**	**137,786.40**	**152,054.88**	**289,841.28**	**317,029.00**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	5,450.00	3,420.00	26,180.00	29,600.00	25,000.00
Training Expenses	5-02-02-010	6,000.00	10,400.00		10,400.00	15,000.00
Office Supplies Expenses	5-02-03-010	7,985.40				
Total Maintenance & Other Operating Expenses		**19,435.40**	**13,820.00**	**26,180.00**	**40,000.00**	**40,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
Special Purpose Appropriations						
Human Resource Development						
Traveling Expenses	5-02-01-010			50,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	99,400.00		150,000.00	150,000.00	130,000.00
Total Special Purpose Appropriations		**99,400.00**	-	**200,000.00**	**200,000.00**	**180,000.00**
TOTAL APPROPRIATIONS		**451,861.04**	**151,606.40**	**378,234.88**	**529,841.28**	**537,029.00**

Prepared:

MARY LORELEI S. CONDE
HRMO-Designate

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDONA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: General Services Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	219,832.00	163,620.00	163,620.00	327,240.00	343,740.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	28,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	14,000.00		14,000.00	14,000.00
Year End Bonus	5-01-02-140	27,270.00		27,270.00	27,270.00	28,645.00
Cash Gift	5-01-02-150	10,000.00		10,000.00	10,000.00	10,000.00
Mid Year Bonus	5-01-02-990	16,223.00	27,270.00		27,270.00	28,645.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			6,830.18	6,830.18	7,605.54
Medical Allowance	5-01-04-990			14,000.00	14,000.00	14,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	10,000.00		10,000.00	10,000.00	10,000.00
Anniversary Bonus	5-01-04-990	6,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	25,965.36	19,634.40	19,634.40	39,268.80	41,248.80
Pag-IBIG Contributions	5-01-03-020	2,000.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	5,468.64	4,090.50	4,072.50	8,163.00	8,459.10
Employees Compensation Insurance Premiums	5-01-03-040	1,400.00	1,200.00	1,200.00	2,400.00	2,400.00

Other Personnel Benefits						
Monetization	5-01-04-990					30,370.00
Collective Negotiation Agreement	5-01-04-990	60,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	40,000.00				
Total Personal Services		**459,159.00**	**256,214.90**	**283,027.08**	**539,241.98**	**591,913.44**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010			20,000.00	20,000.00	50,000.00
Training Expenses	5-02-02-010	6,000.00		5,000.00	5,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	7,852.07	203,771.39	496,228.61	700,000.00	1,628,223.48
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,152,052.88	989,728.71	210,271.29	1,200,000.00	639,000.00
Other Supplies and materials expenses	5-02-03-990			1,000,000.00	1,000,000.00	2,024,985.33
Other General Services	5-02-12-990	5,776,726.67	1,821,258.00	178,742.00	2,000,000.00	3,840,000.00
Total Maintenance & Other Operating Expenses		**6,942,631.62**	**3,014,758.10**	**1,910,241.90**	**4,925,000.00**	**8,232,208.80**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
TOTAL APPROPRIATIONS		**7,401,790.62**	**3,270,973.00**	**2,193,268.98**	**5,464,241.98**	**8,824,122.24**

Prepared:

HON. EFREN D. REDOÑA
Municipal Mayor

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Municipal Social Welfare and Development

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,233,606.80	694,278.00	694,278.00	1,388,556.00	1,460,208.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	82,000.00	48,000.00	48,000.00	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00	28,000.00		28,000.00	28,000.00
Subsistence Allowance	5-01-02-050	19,800.00		26,400.00	26,400.00	36,000.00
Hazard Pay	5-01-02-110	124,235.99		216,621.60	216,621.60	228,727.20
Year End Bonus	5-01-02-140	115,713.00		115,713.00	115,713.00	121,684.00
Cash Gift	5-01-02-150	20,000.00		20,000.00	20,000.00	20,000.00
Mid Year Bonus	5-01-02-990	90,481.00	115,713.00		115,713.00	121,684.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			30,029.14	30,029.14	34,724.50
Medical Allowance	5-01-04-990			28,000.00	28,000.00	28,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	20,000.00		20,000.00	20,000.00	20,000.00
Anniversary Bonus	5-01-04-990	9,000.00				
Loyalty Cash Incentive	5-01-04-990	30,000.00				

Other Maintenance and Operating Expenses	5-02-99-990	4,300.00		2,500.00	2,500.00	8,250.00
Family & Community Welfare						
Travelling expenses	5-02-01-010		33,800.00	16,200.00	50,000.00	50,000.00
Training Expenses	5-02-02-010					25,000.00
Representation Expenses	5-02-99-030	2,235.00		20,000.00	20,000.00	21,000.00
Other Maintenance and Operating Expenses	5-02-99-990	42,525.00		3,000.00	3,000.00	2,000.00
Assistance to individual in crisis situation (AICS)						
Subsidies-Others	5-02-14-990		270,900.00	329,100.00	600,000.00	
Total Special Purpose Appropriations		**1,212,855.00**	**547,460.00**	**1,657,220.28**	**2,204,680.28**	**1,491,030.00**
TOTAL APPROPRIATIONS		**3,588,638.84**	**1,678,028.40**	**3,164,225.24**	**4,842,253.64**	**4,377,999.86**

Prepared:

TERESITA M. ESTERA
MSWDO

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Municipal Health

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	3,229,349.66	1,671,917.50	1,679,982.50	3,351,900.00	3,506,484.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	192,000.00	96,000.00	96,000.00	192,000.00	192,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	56,000.00	56,000.00		56,000.00	56,000.00
Subsistence Allowance	5-01-02-050	144,000.00	72,000.00	72,000.00	144,000.00	144,000.00
Laundry Allowance	5-01-02-060	14,400.00	7,200.00	7,200.00	14,400.00	14,400.00
Honoraria	5-01-02-100	25,000.00		30,000.00	30,000.00	30,000.00
Hazard Pay	5-01-02-110	575,919.69	328,035.95	329,165.05	657,201.00	688,551.60
Overtime and Night Pay	5-01-02-130					
Year End Bonus	5-01-02-140	277,712.00		279,325.00	279,325.00	292,207.00
Cash Gift	5-01-02-150	40,000.00		40,000.00	40,000.00	40,000.00
Mid Year Bonus	5-01-02-990	264,609.00	279,325.00		279,325.00	292,207.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			79,462.88	79,462.88	89,608.06
Medical Allowance	5-01-04-990			56,000.00	56,000.00	56,000.00

Productivity Enhancement Incentives (PEI)	5-01-04-990	40,000.00		40,000.00	40,000.00	40,000.00
Anniversary Bonus	5-01-04-990	24,000.00				
Loyalty Cash Incentive	5-01-04-990	40,000.00				10,000.00
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	381,542.28	200,533.32	201,694.68	402,228.00	420,778.08
Pag-IBIG Contributions	5-01-03-020	12,800.00	9,600.00	9,600.00	19,200.00	19,200.00
PhilHealth Contributions	5-01-03-030	80,731.69	41,656.92	42,011.58	83,668.50	86,317.20
Employees Compensation Insurance Premiums	5-01-03-040	9,600.00	4,800.00	4,800.00	9,600.00	9,600.00
Other Personnel Benefits						
Monetization	5-01-04-990					309,804.00
Collective Negotiation Agreement	5-01-04-990	240,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	160,000.00				
Total Personal Services		**5,933,664.32**	**2,838,468.69**	**3,038,641.69**	**5,877,110.38**	**6,439,956.94**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	124,983.47	63,922.96	6,077.04	70,000.00	70,000.00
Training Expenses	5-02-02-010	15,000.00	10,000.00	40,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	25,457.08				
Drugs and Medicines Expense	5-02-03-070	199,748.10		250,000.00	250,000.00	
Other Supplies and materials expenses	5-02-03-990	31,582.00				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other Professional Services	5-02-11-990					279,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040	45,120.00	9,900.00	40,100.00	50,000.00	50,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	14,800.00		30,000.00	30,000.00	30,000.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	66,505.00	44,400.00	25,600.00	70,000.00	70,000.00
Membership Dues and Contribution to Organizations	5-02-99-060			30,000.00	30,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990	19,100.00		50,000.00	50,000.00	50,000.00
Total Maintenance & Other Operating Expenses		**572,295.65**	**140,222.96**	**483,777.04**	**624,000.00**	**653,000.00**
Financial Expenses						

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Capital Outlays						
Total Capital Outlays		-	-	-	-	-
Special Purpose Appropriations						
Maternal and Child Health Care						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080					100,000.00
Other Supplies & Materials Expenses	5-02-03-990			5,000.00	5,000.00	
Representation Expenses	5-02-99-030	35,000.00	20,000.00		20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			10,000.00	10,000.00	10,000.00
Environmental Health & Sanitation Program						
Other Supplies & Materials Expenses	5-02-03-990			10,000.00	10,000.00	
Awards and Rewards Expenses	5-02-06-010			30,000.00	30,000.00	
Representation Expenses	5-02-99-030	11,000.00		20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	50,000.00
Dental Services						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080			15,000.00	15,000.00	15,000.00
Awards and Rewards Expenses	5-02-06-010			10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030	10,000.00		10,000.00	10,000.00	10,000.00
Non Communicable Disease Prevention & Control						
Other Supplies & Materials Expenses	5-02-03-990			2,000.00	2,000.00	
Representation Expenses	5-02-99-030	20,000.00	20,000.00		20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	5,000.00
National Voluntary Blood Donation Program						
Other Supplies & Materials Expenses	5-02-03-990			2,000.00	2,000.00	
Representation Expenses	5-02-99-030	118,320.00	71,848.00	60,152.00	132,000.00	140,000.00
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	5,000.00
Control & Prevention of Infectious Diseases (TB,HIV,etc.)						

Representation Expenses	5-02-99-030	14,980.00	21,230.00	270.00	21,500.00	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990			18,500.00	18,500.00	15,000.00
Information dessimination thru STI/HIV Forum						
Representation Expenses	5-02-99-030	14,780.00		30,000.00	30,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990			10,000.00	10,000.00	10,000.00
Mental Health Awareness Program						
Other Supplies & Materials Expenses	5-02-03-990			5,000.00	5,000.00	
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	10,000.00
Random Drug Testing						
Other Maintenance and Operating Expenses	5-02-99-990			70,000.00	70,000.00	50,000.00
Representation Expenses	5-02-99-030					5,000.00
COVID Response and Vaccination Program						
Representation Expenses	5-02-99-030			5,000.00	5,000.00	
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	
Support to Barangay Health Workers						
Subsidies-Others	5-02-14-990	294,000.00		480,000.00	480,000.00	480,000.00
Training Expenses	5-02-02-010					80,000.00
Nutrition Program						
Travelling Expenses	5-02-01-010			15,000.00	15,000.00	15,000.00
Training Expenses	5-02-02-010			20,000.00	20,000.00	20,000.00
Other Supplies & Materials Expenses	5-02-03-990			15,000.00	15,000.00	
Prizes	5-02-06-020	17,150.00		20,000.00	20,000.00	20,000.00
Subsidies-Others	5-02-14-990	84,300.00		96,000.00	96,000.00	96,000.00
Representation Expenses	5-02-99-030	82,200.00		20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	3,960.00		20,000.00	20,000.00	35,000.00
Purchase of Essential Drugs & Medicines						
Drugs and Medicines Expenses	5-02-03-070					1,000,000.00
Epidemiology and Survillance						

Representation Expenses	5-02-99-030					10,000.00
Other Maintenance and Operating Expenses	5-02-99-990					5,000.00
Total Special Purpose Appropriations		**705,690.00**	**133,078.00**	**1,023,922.00**	**1,157,000.00**	**2,316,000.00**
TOTAL APPROPRIATIONS		**7,211,649.97**	**3,111,769.65**	**4,546,340.73**	**7,658,110.38**	**9,408,956.94**

Prepared:

DR. ROSAL C. CAIMOY
Municipal Health Officer

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Municipal Population Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	167,212.00	85,806.00	85,806.00	171,612.00	177,876.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	7,000.00		7,000.00	7,000.00
Year End Bonus	5-01-02-140	14,301.00		14,301.00	14,301.00	14,823.00
Cash Gift	5-01-02-150	5,000.00		5,000.00	5,000.00	5,000.00
Mid Year Bonus	5-01-02-990	13,751.00	14,301.00		14,301.00	14,823.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			2,912.76		3,303.36
Medical Allowance	5-01-04-990			7,000.00		7,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	5,000.00		5,000.00	5,000.00	5,000.00
Anniversary Bonus	5-01-04-990	3,000.00				
Loyalty Cash Incentive	5-01-04-990	10,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	19,871.76	10,296.72	10,296.72	20,593.44	21,345.12
Pag-IBIG Contributions	5-01-03-020	1,600.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	4,180.36	2,145.18	2,145.12	4,290.30	4,446.90

Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Other Personnel Benefits						
Monetization	5-01-04-990					15,715.00
Collective Negotiation Agreement	5-01-04-990	30,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	20,000.00				
Total Personal Services		**326,116.12**	**133,348.90**	**146,261.60**	**269,697.74**	**303,932.38**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	6,088.00		20,000.00	20,000.00	25,000.00
Training Expenses	5-02-02-010			5,000.00	5,000.00	5,000.00
Office Supplies Expenses	5-02-03-010	8,824.04				
Total Maintenance & Other Operating Expenses		**14,912.04**	**-**	**25,000.00**	**25,000.00**	**30,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
Special Purpose Appropriations						
Support to Brgy. Service Point Officer						
Training Expenses	5-02-02-010			3,000.00	3,000.00	30,000.00
Subsidies-Others	5-02-14-990	66,000.00	33,600.00	43,200.00	76,800.00	76,800.00
Representation Expenses	5-02-99-030			2,000.00	2,000.00	5,000.00
Total Special Purpose Appropriations		**66,000.00**	**33,600.00**	**48,200.00**	**81,800.00**	**111,800.00**
TOTAL APPROPRIATIONS		**407,028.16**	**166,948.90**	**219,461.60**	**376,497.74**	**445,732.38**

Prepared:

EDELINA L. BALDERIAN
Population Program Worker II

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Public Employment Service Office

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	50,309.00	86,244.00	86,244.00	172,488.00	180,168.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	7,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040		7,000.00		7,000.00	7,000.00
Year End Bonus	5-01-02-140			14,374.00	14,374.00	15,014.00
Cash Gift	5-01-02-150			5,000.00	5,000.00	5,000.00
Mid Year Bonus	5-01-02-990		14,374.00		14,374.00	15,014.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			3,571.20	3,571.20	3,805.56
Medical Allowance	5-01-04-990			7,000.00	7,000.00	7,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	2,000.00		5,000.00	5,000.00	5,000.00
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	5,174.64	10,349.28	10,349.28	20,698.56	21,620.16
Pag-IBIG Contributions	5-01-03-020	400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	718.70	2,156.10	2,156.10	4,312.20	4,504.20
Employees Compensation Insurance Premiums	5-01-03-040	300.00	600.00	600.00	1,200.00	1,200.00
Other Personnel Benefits						

Monetization	5-01-04-990					15,918.00
Collective Negotiation Agreement	5-01-04-990	8,750.00				
Service Recognition Incentive (SRI)	5-01-04-990	6,000.00				
Total Personal Services		**80,652.34**	**133,923.38**	**147,494.58**	**281,417.96**	**307,643.92**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	18,510.00	640.00	21,360.00	22,000.00	26,000.00
Training Expenses	5-02-02-010	6,000.00		5,000.00	5,000.00	6,000.00
Office Supplies Expenses	5-02-03-010	8,169.18				
Total Maintenance & Other Operating Expenses		**32,679.18**	**640.00**	**26,360.00**	**27,000.00**	**32,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
Special Purpose Appropriations						
Support to PESO Activities						
Training Expenses	5-02-02-010			30,000.00	30,000.00	30,000.00
Other General Services	5-02-12-990	59,568.00	20,664.00	45,336.00	66,000.00	90,000.00
Representation Expenses	5-02-99-030			20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			5,000.00	5,000.00	5,000.00
Total Special Purpose Appropriations		**59,568.00**	**20,664.00**	**100,336.00**	**121,000.00**	**145,000.00**
		172,899.52	**155,227.38**	**274,190.58**	**429,417.96**	**484,643.92**

Prepared:

JOSEPH E. BISCOCHO
PESO Manager-Designate

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDONA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: Municipal Agriculture

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	1,384,929.22	722,376.00	940,092.00	1,662,468.00	1,737,396.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	115,000.00	60,000.00	84,000.00	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	28,000.00	35,000.00	7,000.00	42,000.00	42,000.00
Year End Bonus	5-01-02-140	120,396.00		138,539.00	138,539.00	144,783.00
Cash Gift	5-01-02-150	25,000.00		30,000.00	30,000.00	30,000.00
Mid Year Bonus	5-01-02-990	101,286.00	120,396.00	18,143.00	138,539.00	144,783.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			33,535.80	33,535.80	37,129.32
Medical Allowance	5-01-04-990			42,000.00	42,000.00	42,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990	25,000.00		30,000.00	30,000.00	30,000.00
Anniversary Bonus	5-01-04-990	12,000.00				
Loyalty Cash Incentive	5-01-04-990	30,000.00				
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	163,695.24	86,685.12	112,811.04	199,496.16	208,487.52

Pag-IBIG Contributions	5-01-03-020	7,500.00	6,000.00	8,400.00	14,400.00	14,400.00
PhilHealth Contributions	5-01-03-030	32,987.98	18,059.46	23,502.24	41,561.70	43,434.90
Employees Compensation Insurance Premiums	5-01-03-040	5,699.47	3,000.00	4,200.00	7,200.00	7,200.00
Other Personnel Benefits						
Terminal Leave Benefits	5-01-04-030					
Monetization	5-01-04-990					134,513.00
Collective Negotiation Agreement	5-01-04-990	146,250.00				
Service Recognition Incentive (SRI)	5-01-04-990	100,000.00				
Total Personal Services		**2,423,743.91**	**1,122,916.58**	**1,543,623.08**	**2,666,539.66**	**2,902,926.74**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	34,350.00	11,034.00	68,966.00	80,000.00	80,000.00
Training Expenses	5-02-02-010			15,000.00	15,000.00	15,000.00
Office Supplies Expenses	5-02-03-010	4,461.34				
Animal/Zoological Supplies Expenses	5-02-03-040		49,750.00	250.00	50,000.00	80,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100			30,000.00	30,000.00	30,000.00
Other Supplies and materials expenses	5-02-03-990	251,617.46				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040	4,500.00		30,000.00	30,000.00	30,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	17,000.00		20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			20,000.00	20,000.00	20,000.00
Total Maintenance & Other Operating Expenses		**341,928.80**	**72,784.00**	**196,216.00**	**269,000.00**	**299,000.00**
Financial Expenses						
Capital Outlays						
Motor Vehicles	1-07-06-010	99,500.00				
Total Capital Outlays		**99,500.00**	-	-	-	-
Special Purpose Appropriations						
Production Support Services Program						
Agricultural and Marine Supplies Expenses	5-02-03-100			150,000.00	150,000.00	150,000.00

PhilHealth Contributions	5-01-03-030	19,307.84	10,045.20	10,045.20	20,090.40	21,269.40
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Other Personnel Benefits						
Monetization	5-01-04-990					75,168.00
Collective Negotiation Agreement	5-01-04-990	30,000.00				
Service Recognition Incentive (SRI)	5-01-04-990	20,000.00				
Total Personal Services		**1,244,602.40**	**619,238.16**	**645,068.62**	**1,264,306.78**	**1,403,308.30**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	14,090.00	11,332.49	18,667.51	30,000.00	50,000.00
Training Expenses	5-02-02-010			10,000.00	10,000.00	30,000.00
Office Supplies Expenses	5-02-03-010	11,024.35				
Telephone Expenses-Mobile	5-02-05-020	30,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	2,000.00		2,000.00	2,000.00	2,000.00
Total Maintenance & Other Operating Expenses		**57,114.35**	**23,332.49**	**42,667.51**	**66,000.00**	**106,000.00**
Financial Expenses						
Capital Outlays						
Information and Communication Technology Equipment	1-07-05-030	55,000.00				
Motor Vehicles	1-07-06-010					100,000.00
Total Capital Outlays		**55,000.00**	-	-	-	**100,000.00**
TOTAL APPROPRIATIONS		**1,356,716.75**	**642,570.65**	**687,736.13**	**1,330,306.78**	**1,609,308.30**

Prepared:

ENGR. AMELITO C. ABANIS
Municipal Engineer

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: MENRO

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester	Second Semester	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010			239,496.00	239,496.00	252,204.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010			24,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040			7,000.00	7,000.00	7,000.00
Year End Bonus	5-01-02-140			19,958.00	19,958.00	21,017.00
Cash Gift	5-01-02-150			5,000.00	5,000.00	5,000.00
Mid Year Bonus	5-01-02-990			19,958.00	19,958.00	21,017.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010			5,909.22	5,909.22	6,567.66
Medical Allowance	5-01-04-990			7,000.00	7,000.00	7,000.00
Productivity Enhancement Incentives (PEI)	5-01-04-990			5,000.00	5,000.00	5,000.00
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010			28,739.52	28,739.52	30,264.48
Pag-IBIG Contributions	5-01-03-020			2,400.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030			5,987.40	5,987.40	6,305.10
Employees Compensation Insurance Premiums	5-01-03-040			1,200.00	1,200.00	1,200.00
Other Personnel Benefits						
Total Personal Services		-	-	**371,648.14**	**371,648.14**	**388,975.24**

Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	2,260.00	11,108.49	18,891.51	30,000.00	30,000.00
Training Expenses	5-02-02-010			10,000.00	10,000.00	10,000.00
Office Supplies Expenses	5-02-03-010	11,206.18				
Other Maintenance and Operating Expenses	5-02-99-990		5,070.00	14,930.00	20,000.00	20,000.00
Total Maintenance & Other Operating Expenses		**13,466.18**	**16,178.49**	**43,821.51**	**60,000.00**	**60,000.00**
Financial Expenses						
Capital Outlays						
Total Capital Outlays		-	-	-	-	-
Special Purpose Appropriations						
Support to Solid Waste Management Activities						
Traveling Expenses - Local	5-02-01-010					20,000.00
Training Expenses	5-02-02-010					35,000.00
Representation Expenses	5-02-99-030					10,000.00
Other Maintenance and Operating Expenses	5-02-99-990					15,000.00
Support to Water Quality Management Activities						
Representation Expenses	5-02-99-030					3,000.00
Total Special Purpose Appropriations		-	-	-	-	**83,000.00**
Total Appropriations		**13,466.18**	**16,178.49**	**415,469.65**	**431,648.14**	**531,975.24**

Prepared:

ARMANDO R. DOMASIG
MENRO-Designate

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDONA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: 20% Economic Development Fund

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester	Total	
1	2	3	4	5	6	7
Appropriation for Development Programs/Projects		12,301,192.62	1,123,540.32	7,117,579.88	8,241,120.20	
Payment of Loan Principal						
Loans Payable-Domestic	2-01-02-040		1,498,928.58	1,501,071.42	3,000,000.00	12,908,282.50
Payment of Loan Interest & other Charges						
Interest Expenses	5-03-01-020	1,031,731.43	3,556,369.97	4,943,630.03	8,500,000.00	8,307,106.70
Reblocking of Barangay Road (Brgy. Jabong)						
Road Network	1-07-03-010					1,500,000.00
TOTAL APPROPRIATIONS		**13,332,924.05**	**6,178,838.87**	**13,562,281.33**	**19,741,120.20**	**22,715,389.20**

Prepared:

ENGR. AMELITO C. ABANIS
Municipal Engineer

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 2

Programmed Appropriation and Obligation by Object of Expenditure

Tabontabon, Leyte

Office: 5% LDRRMF

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
30% Quick Response Fund				1,518,084.02	1,518,084.02	1,743,402.83
70% Mitigation Fund						
Disaster Prevention & Mitigation						
Conduct environmental activities in line with the Arbor Day Act of 2012						
Representation Expenses	5-02-99-030	29,775.00		40,000.00	40,000.00	40,000.00
Purchase, distribution, posting/installation of printed materials of DRRM-related IECs and EWS						

Other Maintenance and Operating Expenses	5-02-99-990	15,000.00	11,005.00	138,995.00	150,000.00	230,000.00
Disaster Preparedness						
Capacity building, enhancement of skills, orientation workshops on SAR,ERT, BLS/SFA, benchmarking on their and attendance/conduct of other DRRM-related activities deemed necessary of MDRRM Council, DRRM Personnel/ERTs/Brgy. & Youth Volunteers/other DRRM stakeholders to: RRJ, Rescue Challenge, drills and simulations & etc./Updating of DRRM related plans-DRRM Plan, CBDRRM Plan, LCCAP, CP, CDRA and other plans deemed necessary						
Training Expenses	5-02-02-010	434,768.26	596,644.00	1,103,356.00	1,700,000.00	1,800,000.00
Conduct MDRRMC Meetings and other coordination activities of MDRRMC to/of other offices/agency						
Representation Expenses	5-02-99-030		1,960.00	48,040.00	50,000.00	75,000.00
Purchase of Disaster Response Tools, PPEs, Machineries & Equipment						
Other Maintenance and Operating Expenses	5-02-99-990	499,835.00	-	500,000.00	500,000.00	500,000.00
Provision of insurance for rescue vehicles, DRRM Personnel & Emergency Response Team Members						
Insurance Expenses	5-02-16-030	15,600.00	-	50,000.00	50,000.00	150,000.00
Procurement of Essential Medicines						

Drugs and Medicines Expenses	5-02-03-070	199,800.00	443,675.00	6,325.00	450,000.00	550,000.00
Capital Outlay						
Purchase of Disaster Response Vehicle (Motorcycle)						
Motor Vehicles	1-07-06-010			250,000.00	250,000.00	
Disaster Response						
Activation of ICS and EOC during emergencies/events/incidents						
Other Maintenance and Operating Expenses	5-02-99-990	99,076.00	85,505.00	64,495.00	150,000.00	200,000.00
Procurement and Stockpiling of relief commodities (Food & Non-Food items) ready for emergencies						
Welfare Goods for Distribution	1-04-02-020	1,627,450.00		340,317.38	340,317.38	472,939.92
Disaster Rehabilitation and Recovery						
Rehabilitation & restoration of government buildings, structures & facilities						
Other Maintenance and Operating Expenses	5-02-99-990			100,000.00	100,000.00	50,000.00
TOTAL APPROPRIATIONS		**2,921,304.26**	**1,138,789.00**	**4,159,612.40**	**5,298,401.40**	**5,811,342.75**

Prepared:

MA. THERESA P. PEREGRINO
MDRRMO

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDONA
Municipal Mayor

LBP Form No. 3

Plantilla of LGU Personnel FY 2026

Tabontabon, Leyte

Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/Annum (LBC-165)		Budget Year Proposed Rate/Annum (LBC-165)		Increase/Decrease
Old	New			SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
		Municipal Mayor's Office						
1	1	Local Chief Executive	Efren D. Redona	27/3	1,236,216.00	27/3	1,236,216.00	-
2	2	Sr. Administrative Assistant III (Private Secretary II)	Germaine Feliz Ayn R. Gonzales	15/1	337,752.00	15/1	337,752.00	-
5	5	Administrative Aide IV (Clerk II)	Stella M. Inalisan	4/2	142,452.00	4/2	142,452.00	-
4	4	Administrative Aide III (Utility Worker II)	Eduardo B. Belarmino	3/8	140,220.00	3/8	140,220.00	-
6	6	Administrative Aide III (Clerk I)	Sisinia C. Calibo	3/7	139,200.00	3/7	139,200.00	-
		Sub-total			**1,995,840.00**		**1,995,840.00**	**-**
		Municipal Vice-Mayor's Office						
7	7	Local Vice Chief Executive	Ponciano R. Justimbaste Jr.	25/3	968,136.00	25/3	968,136.00	-
8	8	Administrative Assistant V (Private	Sheryl P. Orel	11/1	252,204.00	11/1	252,204.00	-
		Sub-total			**1,220,340.00**		**1,220,340.00**	**-**
		Sangguniang Bayan Office						
31	31	Sangguniang Bayan Member	Leonardo G.Bibar	24/4	864,120.00	24/4	864,120.00	-
27	27	Sangguniang Bayan Member	Danilo E. Balais	24/5	877,656.00	24/5	877,656.00	-
39	39	Sangguniang Bayan Member	Maria Regina E.Ignacio	24/3	850,776.00	24/3	850,776.00	-
21	21	Sangguniang Bayan Member	Herman I. Bibar	24/2	837,660.00	24/2	837,660.00	-
25	25	Sangguniang Bayan Member	Jerry Gwen L. Conde	24/2	837,660.00	24/2	837,660.00	-
22	22	Sangguniang Bayan Member	Francisco M. Fernandez	24/2	837,660.00	24/2	837,660.00	-
38	38	Sangguniang Bayan Member	Jinky E. Gamez	24/2	837,660.00	24/2	837,660.00	-

24	24	Sangguniang Bayan Member	Jeric Dan S. Redoña	24/2	837,660.00	24/2	837,660.00	-
40	40	SB Member/ABC President	Raul D. Balano	24/1	824,760.00	24/1	824,760.00	-
43	43	SB Member/SK Federation Pres.	Thea Jasmine A. Prisno	24/1	824,760.00	24/1	824,760.00	-
		Sub-total			**8,430,372.00**		**8,430,372.00**	**-**
		Secretary to the SB Office						
9	9	Sec. to the Sanggunian Bayan (Board Secretary - Chief Administrative Officer)	Maria Corazon E. Bautista	24/8	919,224.00	24/8	919,224.00	-
61	61	Local Legislative Staff Assistant II	Ma. Dulce Corazon E. Martinez	8/4	185,100.00	8/4	185,100.00	-
10	10	Administrative Aide IV (Clerk II)	Emily B. Bea	4/4	144,552.00	4/4	144,552.00	-
11	11	Administrative Aide III (Utility Worker II)	Roy R. de la Cruz	3/7	139,200.00	3/7	139,200.00	-
		Sub-total			**1,388,076.00**		**1,388,076.00**	**-**
		MPDC Office						
13	13	MGDH1 (Municipal Planning & Development Coordinator)	Engr. Roger S. Ramos	24/5	877,656.00	24/5	877,656.00	-
14	14	Draftsman I	Alex U. Verzosa	6/8	167,688.00	6/8	167,688.00	-
54	54	Administrative Aide I (Utility Worker I)	Claudiano B. Caindoy	1/6	122,856.00	1/6	122,856.00	-
		Sub-total			**1,168,200.00**		**1,168,200.00**	**-**
		Mun. Civil Registrar's Office						
15	15	MGDH1 (Municipal Civil Registrar)	Mary Lorelei S. Conde	24/2	837,660.00	24/2	837,660.00	-
17	17	Administrative Assistant II (Data Controller II)	Apolonio S. Martinez IV	8/6	188,460.00	8/7	190,164.00	1,704.00
16	16	Administrative Aide VI (Data Controller I)	Edna A. Paroni	6/7	166,452.00	6/8	167,688.00	1,236.00
		Sub-total			**1,192,572.00**		**1,195,512.00**	**2,940.00**

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		Municipal Budget Office						
18	18	MGDH1 (Municipal Budget Officer)	Emeterio D.Maluping	24/3	850,776.00	24/3	850,776.00	-
19	19	Administrative Aide III (Utility Worker II)	Joselito B. Advincula	3/8	140,220.00	3/8	140,220.00	-
		Sub-total			**990,996.00**		**990,996.00**	**-**
		Municipal Accounting Office						
20	20	MGDH1 (Municipal Accountant)	Leonardo M. Encina	24/5	877,656.00	24/5	877,656.00	-
62	62	Management and Audit Analyst I	Michelle N. Tiozon	11/2	254,592.00	11/2	254,592.00	-
		Sub-total			**1,132,248.00**		**1,132,248.00**	**-**
		Municipal Treasurer's Office						
23	23	MGDH1 (Municipal Treasurer)	Lucas Dondon B.Bibar III	24/3	850,776.00	24/3	850,776.00	-
60	60	Revenue Collection Clerk III	Virginia C. Labitao	9/5	201,420.00	9/5	201,420.00	-
65	65	Revenue Collection Clerk I	Darwin G. Anover	5/3	152,316.00	5/3	152,316.00	-
28	28	Administrative Aide III (Utility Worker II)	Allan C. Sayong	3/7	139,200.00	3/7	139,200.00	-
26	26	Administrative Aide I (Utility Worker I)	Joan S. Trapela	1/1	118,116.00	1/1	118,116.00	-
59	59	Administrative Aide I (Utility Worker I)	Vicente B. Villaluna	1/1	118,116.00	1/1	118,116.00	-
		Sub-total			**1,579,944.00**		**1,579,944.00**	**-**
		Municipal Assessor's Office						
29	29	MGDH1 (Municipal Assessor)	Juan P. Quiepo	24/1	824,760.00	24/1	824,760.00	-
30	30	Administrative Aide IV (Clerk II)	Lilia E. Logronio	4/4	144,552.00	4/4	144,552.00	-
		Sub-total			**969,312.00**		**969,312.00**	**-**
		MDRRM Office						
67	67	LDRRMO II	Ma. Theresa P. Perigrino	15/2	341,076.00	15/3	344,448.00	3,372.00
66	66	Administrative Aide I (Utility Worker I)	Armando R. Domasig	1/1	118,116.00	1/1	118,116.00	-
68	68	Administrative Aide I (Utility Worker I)	Maryjane N. Ocaña	1/2	118,980.00	1/2	118,980.00	-
		Sub-total			**578,172.00**		**581,544.00**	**3,372.00**

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		Human Resource Office						
12	12	Administrative Assistant II (HRMA)	Aniceto C. Narca, Jr.	8/5	186,768.00	8/5	186,768.00	-
		Sub-total			**186,768.00**		**186,768.00**	**-**
		General Services Office						
55	55	Supply Officer I	Orlando A. Guibao	10/2	216,636.00	10/3	218,364.00	1,728.00
44	44	Administrative Aide II	Catherine A. Cruz	2/1	125,376.00	2/1	125,376.00	-
		Sub-total			**342,012.00**		**343,740.00**	**1,728.00**
		Municipal Population Office						
41	41	Population Program Worker II	Edelina L. Balderian	7/8	177,876.00	7/8	177,876.00	-
		Sub-total			**177,876.00**		**177,876.00**	**-**
		Public Employment Service Office						
47	47	Labor Employment Assistant	Joseph E. Biscocho	8/1	180,168.00	8/1	180,168.00	-
		Sub-total			**180,168.00**		**180,168.00**	**-**
		Mun. Environmental & Natural Resources Office						
49	49	Environmental Management Specialist 1	Vacant	11/1	252,204.00	11/1	252,204.00	-
		Sub-total			**252,204.00**		**252,204.00**	**-**
		Office of MHO						
53	53	MGDH1 (Municipal Health Officer)	Dr. Rosal E. Cinco-Caimoy	24/5	1,253,796.00	24/5	1,253,796.00	-
32	32	Nurse II	Jennifer I. Bibar	16/1	522,720.00	16/2	527,952.00	5,232.00
33	33	Midwife II	Pearl Angelie C. Perante	11/1	360,288.00	11/1	360,288.00	-
56	56	Midwife II	Al A. Gabrieles	11/1	360,288.00	11/1	360,288.00	-
34	34	Midwife II	Jocelyn A. Nuevas	11/1	360,288.00	11/1	360,288.00	-
35	35	Sanitation Inspector I	Nida M. Ninada	6/3	230,868.00	6/3	230,868.00	-
36	36	Administrative Aide IV (Driver II)	Noel G. Mondragon	4/8	212,688.00	4/8	212,688.00	-
37	37	Administrative Aide III (Utility Worker II)	Prudencio G. Gamez, Jr.	3/8	200,316.00	3/8	200,316.00	-
		Sub-total			**3,501,252.00**		**3,506,484.00**	**5,232.00**

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		MSWD Office						
57	57	MGDH1 (Municipal Social Welfare and Development Officer)	Teresita M. Estera	24/5	877,656.00	24/6	891,432.00	13,776.00
50	50	Social Welfare Officer I	Twinkle A. Calibo	11/1	252,204.00	11/1	252,204.00	-
42	42	Daycare Worker I	Lilia C. Luban	6/8	167,688.00	6/8	167,688.00	-
58	58	Social Welfare Aide	Ma. Jesusa D. Geraldo	4/8	148,884.00	4/8	148,884.00	-
		Sub-total			**1,446,432.00**		**1,460,208.00**	**13,776.00**
		Municipal Agrculture's Office						
51	51	MGDH1 (Municipal Agrculturist I)	Cherie Gil G. Tagana	24/2	837,660.00	24/2	837,660.00	-
46	46	Agricultural Technologist	Cendy C. Advincula	10/1	214,920.00	10/2	216,636.00	1,716.00
45	45	Agricultural Technologist	Vacant	10/1	214,920.00	10/1	214,920.00	-
52	52	Agricultural Technician II	Joseph Winston B. Ecija	8/1	180,168.00	8/1	180,168.00	-
3	3	Administrative Aide IV (Clerk II)	Nestor S. Regorosa	4/6	146,700.00	4/7	147,792.00	1,092.00
48	48	Administrative Aide III (Utility Worker II)	Dennis G. Mondragon	3/8	140,220.00	3/8	140,220.00	-
		Sub-total			**1,734,588.00**		**1,737,396.00**	**2,808.00**
		Municipal Engineering Office						
63	63	MGDH1 (Municipal Engineer)	Engr. Amelito C. Abanis	24/2	837,660.00	24/3	850,776.00	13,116.00
		Sub-total			**837,660.00**		**850,776.00**	**13,116.00**
		Grand Total			**29,305,032.00**		**29,348,004.00**	**42,972.00**

Prepared :

MARY LORELEI S. CONDE
HRMO-Des.

Reviewed:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office: : Municipal Mayor

Mandate : Exercise general supervision and control over all programs, projects, services and activities of the LGU.
Enforce all laws and ordinances relative to the governance of the LGU and the exercise of the approriate corporate powers.
Ensure the delivery of basic services and the provision of adequate facilities.

Vision : Create a positive environment for sustainable growth through the provision of effective and efficient services and good local governance for the general welfare of the whole community

Mission : To establish and institute development framework that will enhance LGU capability to deliver basic services, strengthen fiscal management, promote transparency and accountability, and effective better governance.

Organizational Outcome : Organizational Outcome: Effective, responsive, that provides strategic directions in the delivery of basic services for a more progressive local economy

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AIP Reference Code	Program/Project/Activity Description	Major Final Output	Perfomance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-001-000	Executive Governance Program	Executive decisions and actions are effectively carried out to ensure good governance and efficient public service delivery.	Number of executive orders, directives, or governance activities implemented and monitored.	At least 90% of planned executive governance activities are completed within the year.	5,510,150.59	9,773,000.00	100,000.00	15,383,150.59

3000-500-3-3-01-000-000	Support to Local Youth Development Program	Youth-focused programs and activities are implemented to promote leadership, skills development, and civic engagement.	Number of youth development activities conducted or supported (e.g., trainings, forums, sports, livelihood programs).	At least 90% of planned youth development activities are successfully implemented within the year.		300,000.00		**300,000.00**
1000-000-3-1-01-002-000	Support to Tourism, Culture, and Heritage Programs	Promotion and Support of Local Tourism, Culture, and Heritage Programs	Number of tourism and cultural activities successfully implemented	At least 5 major activities conducted (e.g., festivals, heritage exhibits, tourism campaigns, cultural workshops)		1,978,000.00		**1,978,000.00**
1000-000-3-1-01-001-001	Government Function	Core government services and operations are delivered effectively to support public welfare and development.	Number og government functions or services rendered (.e.g. administrative support, policy implementation, public service delivery, etc.)	At least 90% of planned government functions are executed efficiently and on schedule.		264,000.00		**264,000.00**
1000-000-3-1-01-001-000	Support Fund to National Government Agencies Based in the Municipality	Provision of Financial and Logistical Support to National Government Agencies Operating within the Municipality	Performance Indicator: Number of national agencies provided with operational support (e.g., PNP, BFP, COMELEC, DILG, PCA, BIR, COA, MCTC, RTC, DTI)	All NGAs based in the municipality		548,000.00		**548,000.00**

1000-000-3-1-01-001-004	Support to Local Finanace Committee (LFC)	Recommendations from the Local Finance Committee are properly implemented in the local budget and financial plans.	Number of LFC recommendations included in the Annual Investment Plan (AIP) or Local Budget.	At least 80% of LFC recommendations are adopted in the AIP or Budget.		300,000.00		**300,000.00**
1000-000-3-3-01-000-005	Support to BAC Operation	Procurement activities are conducted in accordance with government rules and timelines.	Number of BAC meetings and procurement processes facilitated or supported.	At least 90% of scheduled BAC activities are completed on time and in compliance with regulations.		300,000.00		**300,000.00**
1000-000-3-3-01-000-006	Support to BPLO Operation	Business permit processing is streamlined and compliant with local government standards.	Number of business permit applications processed or assisted within the prescribed time.	At least 95% of business permit applications are processed within the standard turnaround time.		30,000.00		**30,000.00**
1000-000-3-1-01-003-000	Support to Peace and Order & Public Safety Program	Peace and order initiatives are implemented to maintain safety and security in the community.	Number of peace and order activities conducted or supported (e.g., patrols, barangay meetings, trainings).	At least 90% of planned peace and order activities are successfully carried out within the year.		461,600.00		**461,600.00**
1000-000-3-1-01-001-008	Gender & Development Program	Gender-responsive programs and activities are implemented to promote equality and empowerment.	Number of GAD-related activities conducted (e.g., trainings, seminars, livelihood support, advocacy campaigns).	At least 90% of planned GAD activities are implemented within the year.		100,000.00		**100,000.00**

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1000-000-3-1-01-001-006	Aid to Barangay (16 Barangays)	Support and assistance are provided to all 16 barangays to strengthen local governance and service delivery.	Number of barangays that received aid, support, or capacity-building assistance during the year.	100% or all 16 barangays receive appropriate aid and support within the year.		16,000.00		16,000.00
TOTAL					5,510,150.59	14,070,600.00	100,000.00	19,680,750.59

Prepared:

HON. EFREN D. REDOÑA
Municipal Mayor

Reviewed : Local Finance Committee

ENGR. ROGER S. RAMOS
MPDC

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

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LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : Vice Mayor/Sangguniang Bayan
Mandate : Enact ordinances, approve resolutions and appropriate funds for the welfare of the LGU and its inhabitants
Approve ordinances and pass resolutions necessary for an efficient and effective local government
Approve Annual and Supplemental Budgets of the LGU
Vision : To have a premier legislative office with competent, able and hardworking set of Sanggunian and efficient, pro-active legislative actions that meets the needs of present time
Mission : The Sangguniang will be pushing for the legislative actions through the enactment of ordinances and approval of resolutions that will protect the constituents most especially the marginalized ones (children, women, disabled and elders) and the protection and development of our environment

Organizational Outcome : Implement and impose regulations in accordance with the law to effect and carry out the responsibilities granted upon by law in uplifting the socio-economic conditions for the general welfare
of the people and prosperity of the municipality.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Perfomance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	9	10
1000-000-3-1-02-001-000/1000-000-3-1-03-001-000	Legislative Program Passage of resolutions & ordinances prioritize in executive-legislative agenda Approval of Municipal AIP Authorization of Annual Budget 2026 Authorization of Supplemental Budget CY 2026	**Legislative Services** Resolutions & Ordinances passed	ELA implemented	Year Round	15,916,198.86	4,334,000.00		630,000.00	20,880,198.86

	Review of Barangay Ordinances, AIP, Annual/Supplmental Budget Conduct of sessions/consultative assembly in the barangay	Reviewed and approved Sessions conducted	Efficient and effective governance Efficient and effective governance for 16 brgys.	1st to 4th quarter					
Total					**15,916,198.86**	**4,334,000.00**	**-**	**630,000.00**	**20,880,198.86**

Prepared:

HON. PONCIANO R. JUSTIMBASTE JR. Reviewed : Local Finance Committee
Municipal Vice Mayor

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

ENGR. ROGER S. RAMOS
MPDC

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : Secretary to the Sangguniang Bayan
Mandate : To provide proficient secretariat office that is efficient, capable and dedicated to provide technical and administrative support for legislators
Vision : A highly professionalized secretariat office that is efficient, capable and dedicated to provide data and administrative support for accurate and truthful basis for legislation
Mission : To provide efficient and effective technical support to the legislators in the performance of their function and capable administrative support in the operation of the legislative office in municipality
Organizational Outcome : Technical arm of the SB

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Perfomance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	9	10
1000-000-3-1-04-001-000	Support to Legislative Services								
	Attendance to SB Session & keeping journals of proceedings.	Session atttended and journal of proceedings kept.	100% attendance on hall proceedings journalized	Year Round	2,320,755.66	341,000.00			2,661,755.66
	Preparation of SB enacted resolutions and ordinances	SB enacted resolutions and ordinances prepared.	All resolutions/ ordinances forwarded to SP for review within 3 days after approval	As needed					
	Furnished interested parties certified copies of public records in custody	Certified copies of public records in custody furnished to interessted parties.	All certified copies furnished all interested parties	As needed					

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	Recording of enacted resolutions and ordinances.	Enacted resolutions/ordinances recorded	All resolutions and ordinance recorded	Year Round					
	Translation of ordinances into dialect used by inhabitants and publication of the same	Enacted ordinance translated to dialect	All ordinances translated to dialect	As needed					
	Forward resolutions/ordinances to Sangguniang Panlalawigan for review	Resolution/ordinance forwarded to SB	All resolutions/ordinances enacted submitted	As needed					
Total					**2,320,755.66**	**341,000.00**	**-**	**-**	**2,661,755.66**

Prepared:

MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

Reviewed : Local Finance Committee

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

ENGR. ROGER S. RAMOS
MPDC

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : Municipal Planning & Devt. Coordinator
Mandate : Formulate integrated economic, social, physical and other development plans and policies for consideration of the local development council. Monitor and evaluate the implementation of the different programs, activities, and projects in the LGU concerned in accordance with the approved development plan.
Vision : Towards effective and sustainable planning for the Municipalitie's progress and advancement
Mission : Initiate and cause the participatory formulation, coordination and integration of effective and comprehensive development plans;
Analyze income and expenditure patterns;
Provide sufficient and reliable information;
Conduct researches and continuing studies for project planning;
Monitor and evaluate the implementation of programs and projects with feedback mechanism in support of the LGU vision
Organizational Outcome : Sound planning and development management effected.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Perfomance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				
					PS 6	MOOE 7	FE 8	CO 8	Total 9
1000-000-3-1-09-001-000	Executive Support for Development and Planning	Strategic plans, policies, and programs formulated and implemented	% of development plans prepared and endorsed on time	100% of mandated plans submitted before deadline	1,954,877.38	134,000.00		100,000.00	2,188,877.38
1000-000-3-1-09-001-000	Support to CBMS Program	CBMS data collection and analysis completed	% of households surveyed and encoded	100% of target households		45,000.00			45,000.00

1000-000-3-1-09-001-002	Project Monitoring and Evaluation Program	Timely and accurate project status reports submitted	% of projects monitored and reported on schedule	100% of priority projects monitored quarterly		60,000.00			60,000.00
Total					**1,954,877.38**	**239,000.00**	**-**	**100,000.00**	**2,293,877.38**

Prepared:

ENGR. ROGER S. RAMOS
MPDC

Reviewed : Local Finance Committee

Approved:

ENGR. ROGER S. RAMOS
MPDC

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

HON. EFREN D. REDONA
Municipal Mayor

LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : Municipal Civil Registrar
Mandate : The Civil Registry Law (Art. 3753) mandates the registration in appropriate civil registry book of all facts and acts concerning the civil status of person from birth to death including the changes taking place therein.
Vision : Spread the advantage of having an effective civil registration system by internalizing the instructions given in the manual and implementing them judiciously.
Mission : In order to seep into the grassroots of the society, there is a need to disseminate information regarding civil registration wherein the date collected are the main-up-to-date source of accounting and inventory of the residents in the country.
Organizational Outcome : Consciousnes in civil registration is very vital for a country's civil registration to work.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Perfomance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	9	10
1000-000-3-1-12-001-000	Civil Registry Services								
	Accept registrable documents & judicial decrees affecting civil status of person	Registrable documents and judicial decrees accepted	100% accepted	Year Round	1,996,008.42	129,000.00			2,125,008.42
	Issuance of marriage license upon payment	Marriage license issued	100% issued	Year Round					
	Transcribe & enter civil registry books, file, keep and preserved the same	Ciivil Registry books entries kept and preserved	100% transcribed and entered in the book	Year Round					

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	Accepts petitions for R.A. 9048, R.A.10172, R.A. 9255 and Legitimation	R.A. 9048, R.A.10172, R.A. 9255 Implemented	100% accepted	Year Round					
	Conduct of education campaign for vital registration of other statistics with PSA	Education campaign on civil registration conducted	100% Conducte	Year Round					
1000-000-3-1-12-001-001	Kasalan ng Bayan	At least 50 couples solimnized online record of registration				180,000.00			180,000.00
Total					**1,996,008.42**	**309,000.00**	**-**	**-**	**2,305,008.42**

Prepared:

MARY LORELEI S. CONDE
Municipal Civil Registrar

Reviewed : Local Finance Committee

Approved:

ENGR. ROGER S. RAMOS
MPDC

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

HON. EFREN D. REDOÑA
Municipal Mayor

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LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office: : Municipal Budget
Mandate : Review and consolidate budget proposals of different departments and offices of the LGU.
Assist the LCE in the preparation of the annual and supplemental budgets.
Study and evaluate budgetary implications of proposed legislation and submit comments and recommendations thereon.
Act as member of the Local Finance Committee.
Vision : A pro development office and advocate of the economic and fiscal management of the LGU thru and effective allocation of public resources and expenditure to achieve quality service and good governance
Mission : To promote and implement public management policies to ensure efficiency, transparency and accountability in public spending.
Organizational Outcome : Public resources are being allocated for productive & beneficial towards development priorities & functional budgetary allocation.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Perfomance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	7	8	9
1000-000-3-1-08-001-000	Budget Management Program	Efficient preparation and execution of the annual municipal budget.	Timeliness of budget preparation and submission.	Annual budget submitted by October 16.					
	Provide technical budgetary services on budget preparation	Technical assistance provided to offices in preparing budget proposals.	Number of offices assisted.	100% of municipal offices assisted during budget preparation.	1,653,824.06	202,000.00			**1,855,824.06**
	Coordinate closely with the LFC on budgetary matters	Budget proposals aligned with LFC recommendations.	Number of coordination meetings held with LFC.	At least 4 meetings conducted annually.					

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	Keep and maintain Budget Control System	Updated and accurate budget control records maintained.	Frequency of system updates.	Budget control system updated monthly.					
	Coordinate with the different offices in prioritization and monitoring of PPAs implementation	Prioritized and monitored implementation of municipal PPAs.	Number of coordination activities conducted.	At least 12 coordination activities conducted annually.					
	Assist SB in the review of Brgy Budget	Reviewed and endorsed barangay budgets submitted to SB.	Number of barangay budgets reviewed.	100% of submitted barangay budgets reviewed.					
	Participate in the Development Planning Processes	Budget inputs integrated into local development plans.	Number of planning workshops participated in.	Number of planning workshops participated in.					
Total					**1,653,824.06**	**202,000.00**	**-**	**-**	**1,855,824.06**

Prepared:

EMETERIO D. MALUPING
Municipal Budget Officer

Reviewed : Local Finance Committee

ENGR. ROGER S. RAMOS
MPDC

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : Municipal Accounting
Mandate : Take charge of both the accounting and internal audit services of the LGU
Review supporting documents before preparation of vouchers to determine completeness of requirements
Prepare and submit financial statements to the LCE and the sanggunian concerned
Vision : Install and maintain proper accounting/auditing system to ensure completeness of supporting documents to all disbursement/payments made in all transactions of the LGU
Mission : Prepare and submit finacial statement of the LGU, update accounting books and submit required financial reports to concerned offices, assist in the impementation of revenue generation, review accuracy and completeness of supporting documents required in every transactions/obligations.
Organizational Outcome : Improved quality of financial management and reporting

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Perfomance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	9	10
1000-000-3-1-07 001-000	Financial Accounting and Reporting Program	**Accounting Services**							
	Prepare and review all disbursement documents of the LGU (Payroll, DVs, Remittances)	Efficient Fiscal Mgt.	Prepared & reviewed properly	Year Round	1,853,441.96	239,600.00			**2,093,041.96**
	Account all issued required obligations, prepare journals and keep records and submit the same to concerned agencies	Proper records keeping and reporting	Reports submitted on time and records prepared and kept	Year Round					

	Review accuracy & completeness of reports of collections & deposits	Proper records keeping	Effective bank recon	Year Round					
Total					**1,853,441.96**	**239,600.00**	**-**	**-**	**2,093,041.96**

Prepared:

LEONARDO M. ENCINA
Municipal Accountant

Reviewed : Local Finance Committee

Approved:

ENGR. ROGER S. RAMOS
MPDC

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

HON. EFREN D. REDOÑA
Municipal Mayor

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LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : Municipal Treasurer
Mandate : The treasurer shall take charge of the treasury office, perform the duties provided for under Book II of the LGC.
Take custody and exercise proper management of the funds of the LGU concerned.
Submit to the LCE certified statement of income and expenditures for budget preparation purposes.
Vision : To be efficient and determined in the enforcement of tax collection to generate more revenues, exercise prudence in the discharge of fiscal function and to provide sustainable and quality service in order to support the growth and development of the municipality.
Mission : To update on the tax information system, continuing evaluation in the accuracy and adequacy of collection thru computerization. Take custody and exercise proper management on the expenditures and disbursements of government funds.
Organizational Outcome : Strengthen the financial stability of administration by providing technical assistance in the formulation of fiscal policies, improvement and increase of the revenue collection system, the safekeeping and disbursement of the funds and to take into account all records and transactions pertaining to fiscal operations of the municipality.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Perfomance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	9	10
1000-000-3-1-05-001-000	Treasury Operations Program	Treasury Operations Services	Increased Revenue	Year Round	2,775,668.52	424,000.00			**3,199,668.52**
1000-000-3-1-05-001-001	Revenue Generating Activities and Digitization	Increased municipal income through expanded local revenue sources and digital payment systems.	Total amount of revenue collected through digitized systems	Implemented		40,000.00			**40,000.00**
Total					**2,775,668.52**	**464,000.00**	**-**	**-**	**3,239,668.52**

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Prepared:

LUCAS DONDON B. BIBAR III
Municipal Treasurer

Reviewed : Local Finance Committee

Approved:

ENGR. ROGER S. RAMOS
MPDC

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

HON. EFREN D. REDOÑA
Municipal Mayor

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LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : Municipal Assessor
Mandate : Ensure all laws and policies governing the appraisal and assessment of real properties for taxation purposes are properly executed
Exercise the functions of appraisal and assessment primarily for taxation purposes of all real properties in the LGU concerned
Issue, upon request of any interested party, certified copies of assessment records of real property and all other records relative to its assessment
Vision : An effective and efficient appraisal and assessment of real proerties of the municipality
Mission : Coordinate and approve at the municipal level all the activities and functions of the provincial office so that all the facilities and resources maybe utilized to the maximum extent for the implementation of real property appraisal and assessment of taxable and exempt properties withi the municipality.
Organizational Outcome: : Efficient and effective appraising and assessment service delivered to real property owners.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Perfomance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	8	9
1000-000-3-1-06-001-000	Appraisal and Assessment of Real Property Program	Real Property Field Appraisal and Assessment Sheets (FAAS) and Tax Declarations prepared	% of real properties assessed and updated on time	100% of taxable real properties assessed and recorded	1,623,003.74	89,000.00			1,712,003.74
	Cleansing of Assessment records of all RPU's	Updated and verified real property assessment database	% of RPUs with validated and corrected assessment records	100% of existing RPUs reviewed and updated					

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	Re-taxmapping activity	Proper Identification of RPU's	% of barangays with completed and validated re-taxmapping	100% of barangays re-taxmapped and integrated in database					
	Re-assessment and appraisal of RPU's	Proper Assessment and Appraisal of RPU's	% of RPUs re-assessed and appraised based on current standards	100% of scheduled RPUs re-assessed and documented					
Total					**1,623,003.74**	**89,000.00**	**-**	**-**	**1,712,003.74**

Prepared:

JUAN P. QUEIPO
Mun. Assessor-I

Reviewed : Local Finance Committee

Approved:

ENGR. ROGER S. RAMOS
MPDC

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

HON. EFREN D. REDONA
Municipal Mayor

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LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : Municipal Disaster Risk Reduction Management Officer
Mandate : The Municipal Disaster Risk Reduction and Management Office of Tabontabon, Leyte in coordination with concerned National Government Agencies and intrumentalities shall perform its functions stated under Republic Act 10121 with impartiality, given the emerging challenges brought about by disaster of our times.
Vision : We shall be an effective and capable office working together with other government agencies, private entities and non-government organizations providing a timely response and fast recovery form all hazards-related emergencies and incidents towards a disaster resilient municipality.
Mission : To provide efficient, effective and responsive disaster risk reduction program to promote disaster awareness and preparedness through seminars, trainings, and workshops with strong participation of the various stakeholders and community of Tabontabon, Leyte.
Organizational Out : DRR/CCA is mainstreamed and integrated in the PDPFP, AB, AIP and other similar development plans of the province;
Identified population in the municipalities most vulnerable to multiple hazards are capacitated and become more aware on disaster preparedness;
Immediate needs are readily provided;
Procedures/activities on damage assessment and need analysis are established.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Perfomance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9
1000-000-3-3-01-000-003	Local Disaster Risk Reduction Management Services Training and Seminar and other Personnel Activities	Conduct of training, seminars, and personnel development activities.	Number of activities conducted and employees trained.	At least 2 trainings/seminars per year	981,299.24	100,000.00		**1,081,299.24**

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9000-000-3-3-01-000-001	30% Quick Response Fund	Utilization of the 30% Quick Response Fund for emergency and disaster-related needs.	Timely and appropriate use of QRF during emergencies.	Allocate and utilize 30% of the Local Disaster Risk Reduction and Management Fund (LDRRMF) for immediate response and relief operations.		1,743,402.83		**1,743,402.83**
9000-000-3-3-01-000-008	Conduct environmental activities in line with the Arbor Day Act of 2012	Tree planting activity under the Arbor Day Act of 2012.	Number of trees planted and people who joined.	Plant at least 100 trees with 65 participants annually.		40,000.00		**40,000.00**
9000-000-3-3-01-000-007	Purchase, distribution, posting/installation of printed materials of DRRM-related IECs and EWS	Printed DRRM IEC and EWS materials purchased, distributed, and installed.	Quantity of materials produced, distributed, and posted.	At least 20 printed materials distributed and installed in key public areas.		230,000.00		**230,000.00**
9000-000-3-3-01-000-004	Capacity building, enhancement of skills, orientation workshops on SAR,ERT, BLS/SFA, benchmarking on their and attendance/conduct of other DRRM-related activities deemed necessary of MDRRM Council, DRRM Personnel/ERTs/Brgy. & Youth Volunteers/other DRRM stakeholders to: RRJ, Rescue Challenge, drills and simulations & etc./Updating of DRRM related plans-DRRM Plan, CBDRRM Plan, LCCAP, CP, CDRA and other plans deemed necessary	Capacity building and skills enhancement for DRRM stakeholders.	Number of trainings, workshops, and DRRM activities conducted and attended.	Conduct or attend at least 3 DRRM-related activities annually involving MDRRM Council, ERTs, barangay and youth volunteers/Number of plans reviewed, updated, and submitted		1,800,000.00		**1,800,000.00**

9000-000-3-3-01-000-009	Conduct MDRRMC Meetings and other coordination activities of MDRRMC to/of other offices/agency	Conduct of MDRRMC meetings and coordination activities with other offices/agencies.	Number of meetings and coordination efforts conducted.	At least 4 MDRRMC meetings and coordination activities annually.		75,000.00		**75,000.00**
9000-000-3-3-01-000-011	Purchase of Disaster Response Tools, PPEs, Machineries & Equipment	Procurement of disaster response tools, PPEs, machineries, and equipment.	Quantity and quality of items purchased and distributed.	Purchase and distribute essential response items based on approved DRRM procurement plan annually.		500,000.00		**500,000.00**
9000-000-3-3-01-000-012	Provision of insurance for rescue vehicles, DRRM Personnel & Emergency Response Team Members	Insurance coverage for rescue vehicles, DRRM personnel, and emergency responders.	Number of insured vehicles and personnel.	Ensure all rescue vehicles and at least 65 DRRM personnel and ERT members are covered annually.		150,000.00		**150,000.00**
9000-000-3-3-01-000-013	Procurement of Essential Medicines	Procurement of essential medicines for emergency and disaster response.	Availability and timely distribution of medicines.	Purchase essential medicines annually based on the approved DRRM health and emergency needs.		550,000.00		**550,000.00**

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9000-000-3-3-01-000-015	Activation of ICS and EOC during emergencies/events/incidents	Activation of Incident Command System (ICS) and Emergency Operations Center (EOC).	Timely and organized ICS and EOC activation during emergencies or events.	Activate ICS and EOC within 1 hour of incident notification and ensure full operational setup.		200,000.00		200,000.00
9000-000-3-3-01-000-019	Procurement and Stockpiling of relief commodities (Food & Non-Food items) ready for emergencies	Procurement and stockpiling of food and non-food relief items for emergencies.	Availability and readiness of relief supplies.	Maintain a stockpile of essential relief items , ready for immediate deployment.		472,939.92		472,939.92
9000-000-3-3-01-000-016	Rehabilitation & restoration of government buildings, structures & facilities	Rehabilitation and restoration of damaged government buildings and facilities.	Number of structures repaired or restored.	Restore at least 2 government facilities annually based on damage assessment and available funds.		50,000.00		50,000.00
Total					981,299.24	5,911,342.75	-	6,892,641.99

Prepared:

MA. THERESA P. PEREGRINO
MDRRMO

Reviewed : Local Finance Committee

ENGR. ROGER S. RAMOS
MPDC

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : Human Resource Management Office
Mandate : The Local Government Unit of Tabontabon shall endeavor to be self-reliant and shall continue exercising the powers and discharging the duties and function currently vested upon them. It shall also discharge the functions and responsibilities of national agencies and offices devolved to them pursuant to RA 7160 of the Local Government Code of 1991.; The LGU shall likewise exercise such powers and discharge such other functions and responsibilities as are necessary, l appropriate, or incidentato efficient and effective provision of the basic services and facilities.
Vision : Deliver Human Resources programs and services with such quality and expertise that our community gains a competitive advantage from our collaborative efforts to make Tabontabon a great place to work.
Mission : We provide a positive Human Resources service for applicants, employees, and retirees and collaborate with other departments to recuit, develop, support, and retain diverse and talented employees who are the key to Tabontabon's reputation.
Organizational : Efficient and effective Human Resources Management and Development

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Perfomance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	9	10
1000-000-3-3-01-000-001	Human Resource and Management Services				317,029.00	40,000.00			**357,029.00**
	Strategic Performance Mgt. System	SPMS/IPCR	Full implementation of SPMS	2 IPCR per employee					
	Appointments preparation	Appointments	Appointment prepared, submitted & approved within prescribed period	as need arises					
	Leave Computation	Leave Cards	Leave Cards updated and processed	Monthly					
	Monitoring Reports	Monthly and quarterly reports	monthly and quarterly reports prepared and submitted on time	Monthly or quarterly					

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	Plantilla of Personnel updating	Plantilla of Personnel	Plantilla of personnel updated on time as required	as need arises					
	Notice of Step Increment prepared	NOSI	Notice of step increment prepared within 10 mins as required	as need arises					
	JOs and regular employees payroll prepared and certified	JOs payroll and Regular employees	JO and regular employees payroll prepared and certified within prescribed day of the month	Monthly					
	SALN consolidated and submitted	SALN	SALN consolidated and submitted within the prescribed period	Every 1st quarter					
1000-000-3-3-01-000-002	Human Resource Development	Improve knowledge & skills of employees; Boost employees morale; Increase employees motivation/Colaboration				180,000.00			**180,000.00**
Total					**317,029.00**	**220,000.00**	**-**	**-**	**537,029.00**

Prepared:

MARY LORELEI S. CONDE
HRMO-Des.

Reviewed : Local Finance Committee

Approved:

ENGR. ROGER S. RAMOS
MPDC

HON. EFREN D. REDOÑA
Municipal Mayor

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : General Services Office
Mandate : To take custody of and be accountable for all properties real or personal, good supply management, procurement, janitorial, building maintenance. Develop plans & strategies and formulate measures upon approval by the Local Chief Executive and implement the same particularly those which have to do with the general services support to the welfare of the inhabitants
Vision : Aims to be an office that ensure the attainment of its mandate.
Mission : Committed to ensure the delivery of basic services to the constituents

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Perfomance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	9	10
1000-000-3-3-01-000-004	**General Services Program**								
	Preservation, maintenance & safe-keeping of land titles & valuable records.	Facilities & Supply Management Services	Percentage of Property, Plant and Equipment of the LGU accounted for in the year-end inventory report submitted on time to the Commission on Audit	100% of PPEs of the LGU accounted and submitted to COA	591,913.44	8,232,208.80			8,824,122.24

			Percentage of public buildings and other real property properly maintained						
	Assist in the implementation of Procurement Act	Implementation of RA 9184	Quantity of supplies purchased, issued and balances properly maintained	100% Supplies procured and issued to the end-user					
Total					**591,913.44**	**8,232,208.80**		-	**8,824,122.24**

Prepared:

HON. EFREN D. REDONA
Municipal Mayor

Reviewed : Local Finance Committee

ENGR. ROGER S. RAMOS
MPDC

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

Approved:

HON. EFREN D. REDONA
Municipal Mayor

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LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : Municipal Social Welfare & Development
Mandate : Formulate and implement social welfare measures, plans and strategies.
Be in the frontline of service delivery; particularly those which have to do with immediate relief during and assistance in the aftermath of man-made and natural disasters and calamities.
Vision : Improved quality life of disadvantage families empowered by active community participation and responsive assistance from Local Government.
Mission : To deliver social services to eligible client in responsive to existing problems.
Organizational Outcome : Social protection and welfare is very important to achieve peoples's full participation towards social development

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Perfomance/Output Indicator 4	Target for the Budget 5	Proposed Budget for the Budget Year				
					PS 6	MOOE 7	FE 8	CO 9	Total 10
3000-500-3-2-05-001-000	Social and Welfare Development Program	Social Welfare and Development Services	Improved response time to social welfare issues and concerns	16 brgys.	2,692,969.86	129,000.00		65,000.00	**2,886,969.86**
3000-500-3-2-05-002-000	Children's Program	- Plans, Programs and Activities Formulated; Enhanced & Implemented for the protection/welfare & development of Children	- Functional MCPC/BCPC; Compliant/passer to CFLGA	16 brgys.		637,280.00		400,000.00	**1,037,280.00**
3000-500-3-2-05-002-009	Strengthening the Juvenile Justice System & Other related activities that maybe proposed		Data based of in school & OSY and functional LYDC; No. of CAR & CICL with intervention programs	16 brgys.		50,000.00			**50,000.00**

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3000-500-3-2-05-003-000	Senior Citizens Program	Social Protection	- No. of Senior Citizen avail social pension; No. of Senior Citizen issued with discount ID; No. of Senior Citizen with special needs provided	16 brgys.		97,500.00			**97,500.00**
3000-500-3-2-05-004-000	Person With Disability Program	Promotion of Rights and Welfare of vulnerable & disadvantage sector	- No. of PWD issued with discount ID; No. of PWD with special needs provided	16 brgys.		120,000.00			**120,000.00**
3000-500-3-2-05-006-004	Solo Parents Program	Provision of Social Welfare Services for Solo Parents	No. of Solo Parent issued with ID and provided basic services	16 brgys.		20,000.00			**20,000.00**
3000-500-3-2-05-005-000	Women's Program	Empowered/protected families	No. of households/families provided with sevices through programs & projects	16 brgys.		68,250.00			**68,250.00**
3000-500-3-2-05-006-000	Family & Community Welfare	Empowered/protected communities		16 brgys.		98,000.00			**98,000.00**

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3000-500-3-2-05-006-001	Assistance to Individual in crisis situation (AICS)	Augmentation and support services for individual and families in difficult circumstances/situation	No. of clients provided with assitance/referral services	16 brgys.					-
Total					**2,692,969.86**	**1,220,030.00**	**-**	**465,000.00**	**4,377,999.86**

Prepared:

TERESITA M. ESTERA
MSWDO

Reviewed : Local Finance Committee

Approved:

ENGR. ROGELIO S. RAMOS
MPDC

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

HON. EFREN D. RIDONA
Municipal Mayor

LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : Municipal Health
Mandate : Formulate and implement policies, plans, programs and projects to promote the health of the people of Tabontabon. Information campaign and render health delivery services.
Vision : A premier health care system in the promotion of health, prevention of diseases, prolonging of life; responsive to the unique needs of the people leading a resilient community
Mission : To promote health & ensure an equitable, accessible, and quality health care services to enhance the quality of life
Organizational Outcome : Productive, Resilient, Equitable and People centered health system

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Perfomance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	9	10
3000-200-3-1-11-001-000	Health and Nutrition Program Health Care Program	Health Improvement Services Provide Health Care Program Services	Health Care Programs implemented	85% of Health Program	6,439,956.94	653,000.00			**7,092,956.94**
3000-200-3-1-11-001-002	Maternal and Child Health Care	Provision of medical supplies for EPI, maternal and post-natal care	Number of prenatal, postpartum mother and newborn served	90% of mothers and babies		130,000.00			**130,000.00**
3000-200-3-1-11-001-008	Environmental Health & Sanitation Program	Conduct of various activities in relation to food, water and environmental sanitation	- Health education campaign conducted - Number of household given with sanitary toilets	16 barangays		70,000.00			**70,000.00**

3000-200-3-1-11-001-017	Dental Services	Provide Oral Care Services	Number of patients served	16 barangays		35,000.00			**35,000.00**
3000-200-3-1-11-001-003	Non Communicable Disease Prevention & Control	Decrease morbidity and mortality of non communicable diseases	- Information dessimination conducted; Number of patients served	16 barangays		25,000.00			**25,000.00**
3000-200-3-1-11-001-005	National Voluntary Blood Donation Program	Conducted Blood letting activity	Number of Blood Donors Donated	16 barangays		145,000.00			**145,000.00**
3000-200-3-1-11-001-004	Control & Prevention of Infectious Diseases (TB,HIV,etc.)	Infectious Diseases Prevented and controlled	Number of patients served	80% of patients		25,000.00			**25,000.00**
3000-200-3-1-11-001-004	Information dessimination thru STI/HIV Forum	Increase awareness of STI/HIV	Number of target population (LGBT, Youth, Junior and Senior HS) attended	1 forum		40,000.00			**40,000.00**
3000-200-3-1-11-001-007	Mental Health Awareness Program	Provision of maintenance medication	Number of patients served	16 barangays		10,000.00			**10,000.00**
3000-200-3-1-11-001-010	Random Drug Testing	Observed Drug-free workplace/municipality	Number of clients served	16 barangays		55,000.00			**55,000.00**
3000-200-3-1-11-001-012	Support to Barangay Health Workers	BHWs highly motivated	Number of BHWs given with incentives	16 barangays		560,000.00			**560,000.00**

3000-200-3-1-11-001-011	Nutrition Program	Nutrition program implemented	- Number of BNS given with incentives; Number of policies formulated and implemented & number of patients served	16 barangays		206,000.00			**206,000.00**
3000-200-3-1-11-001-011	Purchase of Essential Drugs & Medicines	Provision of Essential Drugs and Medicines to Barangays	Number of barangays supplied with essential drugs and medicines	16 barangays		1,000,000.00			**1,000,000.00**
3000-200-3-1-11-001-011	Epidemiology and Survillance	Implementation of Epidemiology and Disease Surveillance Activities	Number of barangays monitored for notifiable diseases and health events	16 barangays		15,000.00			**15,000.00**
Total					**6,439,956.94**	**2,969,000.00**	**-**	**-**	**9,408,956.94**

Prepared:

DR. ROSAL E. CINCO-CAIMOY Reviewed : Local Finance Committee
MHO

Approved:

ENGR. ROGER S. RAMOS
MPDC

HON. EFREN D. REDOÑA
Municipal Mayor

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : Municipal Population Office
Mandate : Manage and maintain a population level that will promote a balance among population, resources and environment services and provision of adequate facilities relative to the integration of the population & development principles and in providing access to services and facilities.
Vision : Improved quality of life in a just human society
Mission : Identify and implement project that will improve socio-economic condition of the people; strengthen barangay based population network by re-orientation of barangay volunteers on population program, vision and goals; maintain and sustain barangay volunteers organization; create awareness of inhabitants on population control
Organizational Outcome : Improve quality of human life and delivery of basic services

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Perfomance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	9	10
3000-500-3-3-01-001-000	**Population Program Services**				303,932.38	30,000.00			**333,932.38**
3000-500-3-3-01-001-001	Network to BSPO	Conduct of meetings & conduct/attend training	Meetings conducted, network to BSPO maintained & Capacitated	16 conducted		111,800.00			**111,800.00**
Total					**303,932.38**	**141,800.00**	-	-	**445,732.38**

Prepared:

EDELINA L. BALDERIAN
Population Program Worker II

Reviewed : Local Finance Committee

Approved:

ENGR. ROGER S. RAMOS
MPDC

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : Public Employment Service Office

Mandate : PESO is free multi-employment service facility managed by Local Government Units (LGUs) and State Universities and Colleges (SUCs) that upholds equal employment opportunities to every individual covered in the locality. PESO aims to fill job vacancies through referral and placement, career couseling, trainings, and seminars.

Vision : Identification and development of strong workforce to supply needs of employers, industries and business establishment in the municipality

Mission : Provide a continuous and sustainable employment opportunities to every Tabontabonanons for local and overseas employment

Organizational Outcome : Development of youth talent, skills and potentials through training and apprenticeship program. Implementation of programs, projects for self employment and livelihood programs.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Perfomance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				
					PS 6	MOOE 7	FE 8	CO 9	Total 10
3000-500-3-3-01-002-000	**Public Employment Program Services**	Public Employment Services Provided	Number of jobseekers referred for employment	Assist at least 80% of registered jobseekers annually through job referrals, SPES, job fairs, and career coaching	307,643.92	32,000.00			**339,643.92**

3000-500-3-3-01-002-001	Support to PESO Activities	Various activities are implemented and conducted	Implemented	Youth, out of school youth, jobseeker, student, employer, researcher planner, migrant worker, PWD returning OFW, displaced worker & Senior Citizen		145,000.00			**145,000.00**
Total					**307,643.92**	**177,000.00**	**-**	**-**	**484,643.92**

Prepared:

JOSEPH E. BISCOCHO
PESO Manager-Designate

Reviewed : Local Finance Committee

ENGR. ROGER S. RAMOS
MPDC

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

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LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : Municipal Agriculture
Mandate : Delivery of basic agricultural and support services
Vision : A service-oriented pbulic office manned by God-fearing, highly competent, commited and credible pool of human resources who will guide, lead and be pillars in the realization of Tabontabon's agri-inland-aqua resources into booming livelihood ventures and industires.
Mission : To promote and implement agri-inland-aqua Package of Applicable Technologies (PAT's) as an effective avenue for te upliftment of the socio-economic status of the constituents and the the municipality as a whole.
Organizational Outcome : Increased food production and farmers income thru agricultural services program.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Perfomance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	9	10
8000-000-3-2-03-001-000	Agricultural Production Program	Agricultural Production Services; Agricultural PPAs implemented	Services provided	16 barangays	2,902,926.74	299,000.00			3,201,926.74
8000-000-3-2-03-001-001/009	Production Support Services Program	Agricultural PPAs Implemented	Services provided	75% of the total farmers are provided with inputs & other agri-support		150,000.00			150,000.00

8000-000-3-2-03-001-005/006/007/010	Extention Support, Education & Training	Agricultural PPAs Implemented	Services provided	16 barangays		280,000.00			280,000.00
8000-000-3-2-03-001-012/013/014/015	Agriculture & Fishery Regulatory Support Program	Agricultural PPAs Implemented	Services provided	Prevention and control of ASF in 16 barangays		45,000.00			45,000.00
Total					**2,902,926.74**	**774,000.00**	-	-	**3,676,926.74**

Prepared:

CHERIE GIL G. TAGANA
Municipal Agriculturist

Reviewed : Local Finance Committee

Approved:

ENGR. ROGER S. RAMOS
MPDC

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : Municipal Engineering Office
Mandate : Administer, coordinate, supervise, and control the construction, maintenance, improvement, and repair of roads, budgets, and other engineering and public works projects of the LGU concerned Provide engineering services to the LGU concerned, including investigation and survey, engineering designs, feasibility studies, and project management Regulate and ensure compliance with existing policies in infrastructure development and public works
Vision : A well-equipped and fully functional engineering unit capable of providing vital infrastructure needs of the municipality and its citizenry.
Mission : To provide resilient government infrastructure facilities and to constantly monitor their over-all condition to ensure safety, sustain their usefulness and to address essential engineering concerns in the in the municipality.
Organizational Outcome : Provide technical assistance on engineering matters on infrastructure, public works and other engineering works.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Perfomance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				
					PS 6	MOOE 7	FE 8	CO 9	Total 10
8000-000-3-1-10-001-000	Engineering and Infrastructure Management Program	Completed infrastructure projects that improve public facilities and services	Number of completed projects vs. planned projects	100% completion of all programmed infrastructure projects within the calendar year	1,403,308.30	106,000.00		100,000.00	1,609,308.30
8000-000-3-1-10-001-000	Maintenance & other Engineering Services	Maintained and improved public infrastructure and facilities	Number of maintenance activities completed vs. planned	100% completion of scheduled maintenance works within the year					

8000-000-3-1-10-001-009	Reblocking of Brgy. Road Brgy Jabong	Reblocked road in Brgy. Jabong	Meters of road reblocked vs. target	Reblocked within 3 months				1,500,000.00	1,500,000.00
8000-000-3-1-10-001-001	Payment of Loan Amortization (Principal, Interest abd other charges)	Loan Amortization paid of various PPAs	various PPAs	Loan Amortization Paid		21,215,389.20		-	21,215,389.20
Total					**1,403,308.30**	**21,321,389.20**	**-**	**1,600,000.00**	**24,324,697.50**

Prepared:

ENGR. AMELITO C. ABANIS
Municipal Engineer

Reviewed : Local Finance Committee

ENGR. ROGER S. RAMOS
MPDC

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

Approved:

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Tabontabon, Leyte

Office : Municipal Environmental Natural Resources Office
Mandate : Formulate measures to establish, maintain and protect environment and natural resources of the municipality
Vision : The office envision to have a clean and safe environment and be model contributor in protecting the environment and natural resources of the municipality
Mission : Develop plans and strategies for environment and natural resources and ensure sustainability in the implementation of environmental programs specially municipality on Solid Waste management of the
Organizational Outcome : Provided devolved/related environment and natural resources services.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Perfomance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	9	10
8000-000-3-2-04-001-000	Operation of Municipal Environmental Natural Resources office and Solid Waste	Managed daily operations of MENRO and supervised solid waste programs.	Number of operational reports and waste management activities completed.	At least 4 reports and 2 activities per quarter.	388,975.24	60,000.00			448,975.24
8000-000-3-2-04-001-000	Support to Solid Waste Management Activities	Conducted community clean-up drives.	Number of clean-up activities implemented.	At least 1 clean-up drives per quarter.		80,000.00			80,000.00
8000-000-3-2-04-001-000	Support to Water Quality Management Activities	Conducted water sampling and testing in priority areas.	Number of water bodies tested for quality compliance.	At least 1 water bodies monitored per quarter.		3,000.00			3,000.00
Total					**388,975.24**	**143,000.00**	-	-	**531,975.24**

Prepared:

ARMANDO R. DOMASIG
MENRO-Designate

Reviewed : Local Finance Committee

Approved:

ENGR. ROGER S. RAMOS
MPDC

HON. EFREN D. REDOÑA
Municipal Mayor

EMETERIO D. MALUPING
Municipal Buget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

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LBP Form No. 5

Statement of Indebtedness
Tabontabon, Leyte

Creditor	Date Contracted	Term	Principal Amount	Purpose	Previous Payment Made as of August 2025			Amount Due (Budget Year)			Balance of the Principal
					Principal	Interest, Taxes, Duties & Licenses, Bank Charges & Documentary Stamp Expenses	Total	Principal	Interest, Taxes, Duties & Licenses, Bank Charges & Documentary Stamp Expenses	Total	
1	2	3	4	5	6	7	8	9		11	12
LBP- TACLOBAN CITY	CY. 2024	7 YRS.	20,985,000.00	Acquisition Of Various heavy Equipment (TERM LOAN 1)	2,248,392.87	1,329,818.68	3,578,211.55	2,997,857.14	1,106,850.23	4,104,707.37	14,989,285.72
LBP- TACLOBAN CITY	CY. 2024	10 YRS.	27,998,500.00	Acquisition of Thermal Decomposition Machine (TERM LOAN 2)		1,614,212.71	1,614,212.71	3,110,944.44	1,761,304.13	4,872,248.57	24,887,555.56
LBP- TACLOBAN CITY	CY. 2025	15 YRS.	3,716,996.35	Land Development for the proposed Public Market (PHASE 1) (TERM LOAN 3)-First Release		111,620.92	111,620.92		244,020.83	244,020.83	3,716,996.35
LBP- TACLOBAN CITY	CY. 2025	15 YRS.	430,974.13	Land Development for the proposed Public Market (PHASE 1) (TERM LOAN 3)-Second Release		76,143.82	76,143.82		28,293.45	28,293.45	430,974.13
LBP- TACLOBAN CITY	CY. 2024	5 YRS	6,215,000.00	Computerization / Digitization Project (TERM LOAN 4)		378,727.52	378,727.52	1,553,750.00	369,658.57	1,923,408.57	4,661,250.00
LBP- TACLOBAN CITY	CY. 2024	7 YRS.	23,981,887.00	Supply an Installation of Municipal Security Command Control Center and Disaster Monitoring. (TERM LOAN 5)		1,384,175.96	1,384,175.96	3,996,981.17	1,475,740.61	5,472,721.78	19,984,905.83
LBP- TACLOBAN CITY	CY. 2024	15 YRS.	13,080,854.60	Road UP-Grading Project (TERM LOAN 7)-First Release		749,159.34	749,159.34		858,758.10	858,758.10	13,080,854.60

LBP- TACLOBAN CITY	CY. 2024	15 YRS.	12,385,589.65	Road UP-Grading Project (TERM LOAN 7)-Second Release		359,589.16	359,589.16		1,574,675.23	1,574,675.23	12,385,589.65
LBP- TACLOBAN CITY	CY. 2024	15 YRS.	3,634,143.32	Construction of Multi- Purpose Building (ANNEX) (TERM LOAN 8)- First Release		112,444.94	112,444.94		238,581.51	238,581.51	3,634,143.32
LBP- TACLOBAN CITY	CY. 2024	15 YRS.	2,769,347.18	Construction of Multi- Purpose Building (ANNEX) (TERM LOAN 8)- Second Release		115,642.44	115,642.44		181,807.64	181,807.64	2,769,347.18
LBP- TACLOBAN CITY	CY. 2024	15 YRS.	2,594,388.42	Construction of Multi- Purpose Building (ANNEX) (TERM LOAN 8)- Third Release		148,891.47	148,891.47		170,321.60	170,321.60	2,594,388.42
LBP- TACLOBAN CITY	CY. 2024	5 YRS.	4,994,999.00	Acquisition/ Purchase and Installation of Solar Street Light (TERM LOAN 9)		225,226.21	225,226.21	1,248,749.75	297,094.80	1,545,844.55	3,746,249.25

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Certified Correct:

LEONARDO M. ENCINA
Municipal Accountant

HON. EFREN D. REDOÑA
Municipal Mayor

LBP Form No. 6

Statement of Statutory and Contractual Obligations and Budgetary Requirements FY 2026
Tabontabon, Leyte

DESCRIPTION 1	AMOUNTS 2
1. Statutory and Contractual Obligations	
1.1 5% MMDA Contribution for LGUs in NCR only (RA No. 7924)	
1.2 Retirement Gratuity	
1.3 Terminal Leave Benefits	2,250,467.63
1.4 Debt Service	
1.5 Employees Compensation Insurance Premiums	80,333.28
1.6 PhilHealth Contributions	731,482.20
1.7 Pag-IBIG Contribution	160,800.00
1.8 Retirement and Life Insurance Premiums	3,521,760.48
2. Budgetary Requirements	
2.1 20% of NTA (formerly IRA) for Development Fund	22,715,389.20
2.2 5% Local Disaster Risk Reduction and Management Fund	
70% for Disaster Prevention/Mitigation, etc.	4,067,939.92
30% Quick Response Fund	1,743,402.83
2.3 Financial Assistance to Barangays (Php 1,000.00 minimum aid)	16,000.00
3. Budgetary Requirements by Attribution	
3.1 Gender and Development (GAD) Budget	5,911,342.75
3.2 Local Council for the Protection of Children	1,037,280.00

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3.3 PPAs for Senior Citizens	97,500.00
3.4 PPAs fo PWDs	120,000.00
3.5 PPAs to combat HIV/AIDS	65,000.00
3.6 PPPAs to Address Illegal Drugs	15,000.00
4. Other Budgetary Requirements	
4.1 Peace and Order Programs	401,600.00
4.2 Cash Subsidy for Solo Parents	
TOTAL	42,935,298.29

Certified Correct by:

EMETERIO D. MALUPING
Municipal Budget Officer

LUCAS DONDON B. BIBAR III
Municipal Treasurer

ENGR. ROGER S. RAMOS
Municipal Planning and Development Coordinator

Approved by:

HON. EFREN D. REDOÑA
Municipal Mayor

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LBP Form No. 7

Statement of Fund Allocation by Sector CY 2026

Tabontabon, Leyte

Particulars 1	Account Code 2	General Public Services 3	Social Services 4	Economic Services 5	Other Services 6	Total 7
Personal Services						
Salaries and Wages						
Salaries and Wages-Regular	5-01-01-010	21,182,892.00	5,324,736.00	2,840,376.00		29,348,004.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	1,080,000.00	336,000.00	192,000.00		1,608,000.00
Representation Allowance (RA)	5-01-02-020	1,377,600.00	142,800.00	142,800.00		1,663,200.00
Transportation Allowance (TA)	5-01-02-030	1,377,600.00	142,800.00	142,800.00		1,663,200.00
Clothing/Uniform Allowance	5-01-02-040	315,000.00	98,000.00	56,000.00		469,000.00
Subsistence Allowance	5-01-02-050		180,000.00			180,000.00
Laundry Allowance	5-01-02-060		14,400.00			14,400.00
Honoraria	5-01-02-100		30,000.00			30,000.00
Hazard Pay	5-01-02-110		917,278.80			917,278.80
Overtime and Night Pay	5-01-02-130	100,000.00				100,000.00
Year End Bonus	5-01-02-140	1,765,241.00	443,728.00	236,698.00		2,445,667.00
Cash Gift	5-01-02-150	225,000.00	70,000.00	40,000.00		335,000.00
Mid Year Bonus	5-01-02-990	1,765,241.00	443,728.00	236,698.00		2,445,667.00
Lump Sum Appropriation (SSL VI-3rd Tranche Differential)	5-01-01-010	440,422.62	131,441.48	61,502.76		633,366.86
Medical Allowance	5-01-04-990	315,000.00	98,000.00	56,000.00		469,000.00

Productivity Enhancement Incentives (PEI)	5-01-04-990	225,000.00	70,000.00	40,000.00		335,000.00
Loyalty Cash Incentive	5-01-04-990		10,000.00			10,000.00
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5-01-03-010	2,541,947.04	638,968.32	340,845.12		3,521,760.48
Pag-IBIG Contributions	5-01-03-020	108,000.00	33,600.00	19,200.00		160,800.00
PhilHealth Contributions	5-01-03-030	528,699.30	131,773.50	71,009.40		731,482.20
Employees Compensation Insurance Premiums	5-01-03-040	53,933.28	16,800.00	9,600.00		80,333.28
Other Personnel Benefits						
Terminal Leave Benefits	5-01-04-030	2,250,467.63				2,250,467.63
Monetization	5-01-04-990	1,842,127.00	470,449.00	209,681.00		2,522,257.00
Total Personal Services		**37,494,170.87**	**9,744,503.10**	**4,695,210.28**	-	**51,933,884.25**
Maintenance & Other Operating Expenses						
Traveling Expenses - Local	5-02-01-010	2,010,000.00	171,000.00	160,000.00		2,341,000.00
Training Expenses	5-02-02-010	1,394,000.00	81,000.00	55,000.00		1,530,000.00
Office Supplies Expenses	5-02-03-010	1,628,223.48				1,628,223.48
Accountable Forms Expenses	5-02-03-020	30,000.00				30,000.00
Animal/Zoological Supplies Expenses	5-02-03-040			80,000.00		80,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,929,000.00				1,929,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100			30,000.00		30,000.00
Other Supplies and materials expenses	5-02-03-990	2,024,985.33				2,024,985.33
Water Expenses	5-02-04-010	5,000.00				5,000.00
Electricity Expenses	5-02-04-020	1,843,520.00				1,843,520.00
Postage and Courier Services	5-02-05-010	7,000.00				7,000.00
Telephone Expenses-Mobile	5-02-05-020	462,000.00	48,000.00	48,000.00		558,000.00
Internet Subscription Expenses	5-02-05-030	615,000.00				615,000.00

Confidential Expenses	5-02-10-010	120,480.00				120,480.00
Legal Services	5-02-11-010	5,000.00				5,000.00
Other Professional Services	5-02-11-990	1,000.00	279,000.00			280,000.00
Other General Services	5-02-12-990	8,880,000.00				8,880,000.00
Repairs and Maintenance - Infrastructure Assets	5-02-13-030	30,000.00				30,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040	25,000.00	80,000.00	30,000.00		135,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	181,600.00	35,000.00	22,000.00		238,600.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	315,000.00	70,000.00			385,000.00
Repairs & maintenance - Furniture & Fixtures	5-02-13-070	10,000.00				10,000.00
Fidelity Bond Premiums	5-02-16-020	175,000.00				175,000.00
Insurance Expenses	5-02-16-030	300,000.00				300,000.00
Advertising Expenses	5-02-99-010	100,000.00				100,000.00
Representation Expenses	5-02-99-030	1,175,000.00				1,175,000.00
Membership Dues and Contribution to Organizations	5-02-99-060	278,000.00	30,000.00			308,000.00
Donations	5-02-99-080	133,000.00				133,000.00
Other Maintenance and Operating Expenses	5-02-99-990	360,000.00	50,000.00	40,000.00		450,000.00
Total Maintenance & Other Operating Expenses		**24,037,808.80**	**844,000.00**	**465,000.00**	-	**25,346,808.80**
Financial Expenses						
Capital Outlays						
Office Equipment	1-07-05-020	150,000.00				150,000.00
Information and Communication Technology Equipment	1-07-05-030	200,000.00	65,000.00			265,000.00
Motor Vehicles	1-07-06-010			100,000.00		100,000.00
Furniture and Fixtures	1-07-07-010	80,000.00				80,000.00
Other PPE	1-07-99-990	400,000.00				400,000.00
Total Capital Outlays		**830,000.00**	**65,000.00**	**100,000.00**	-	**995,000.00**

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Special Purpose Appropriations						
Support to Local Youth Development Program						
Traveling Expenses - Local	5-02-01-010	10,000.00				10,000.00
Training Expenses	5-02-02-010	20,000.00				20,000.00
Prizes	5-02-06-020	50,000.00				50,000.00
Other Professional Services	5-02-11-990	100,000.00				100,000.00
Representation Expenses	5-02-99-030	50,000.00				50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	70,000.00				70,000.00
Support to Tourism, Culture, and Heritage Programs						
Training Expenses	5-02-02-010	100,000.00				100,000.00
Awards/Rewards Expenses	5-02-06-010	90,000.00				90,000.00
Prizes	5-02-06-020	85,000.00				85,000.00
Subsidies-others	5-02-14-990	100,000.00				100,000.00
Representation Expenses	5-02-99-030	253,000.00				253,000.00
Other Maintenance and Operating Expenses	5-02-99-990	1,250,000.00				1,250,000.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040	100,000.00				100,000.00
Government Function						
Representation Expenses	5-02-99-030	125,000.00				125,000.00
Donations	5-02-99-080	52,000.00				52,000.00
Other Maintenance and Operating Expenses	5-02-99-990	37,000.00				37,000.00
Traveling Expenses	5-02-01-010	50,000.00				50,000.00
Support Fund to National Government Agencies Based in the Municipality						
Traveling Expenses - Local	5-02-01-010	25,000.00				25,000.00
Training Expenses	5-02-02-010	5,000.00				5,000.00

Telephone Expenses	5-02-05-020	60,000.00				60,000.00
Other Professional Services	5-02-11-990	218,000.00				218,000.00
Subsidies-others	5-02-14-990	120,000.00				120,000.00
Representation Expenses	5-02-99-030	100,000.00				100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	20,000.00				20,000.00
Support to Local Finance Committee (LFC)						
Traveling Expenses	5-02-01-010	150,000.00				150,000.00
Training Expenses	5-02-02-010	150,000.00				150,000.00
Support to BAC Operation						
Traveling Expenses - Local	5-02-01-010	150,000.00				150,000.00
Training Expenses	5-02-02-010	150,000.00				150,000.00
Office Supplies Expenses	5-02-03-010					
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	5,000.00				5,000.00
Support to BPLO Operation						
Traveling Expenses - Local	5-02-01-010	15,000.00				15,000.00
Training Expenses	5-02-02-010	5,000.00				5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	5,000.00				5,000.00
Support to Peace and Order & Public Safety Program						
Training Expenses	5-02-02-010	230,000.00				230,000.00
Subsidies-Others	5-02-14-990	156,600.00				156,600.00
Representation Expenses	5-02-99-030	15,000.00				15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	60,000.00				60,000.00
Gender & Development Program						

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Representation Expenses	5-02-99-030	25,000.00				25,000.00
Other Maintenance and Operating Expenses	5-02-99-990	5,000.00				5,000.00
Support to CBMS Program						
Travelling Expenses	5-02-01-010	25,000.00				25,000.00
Training Expenses	5-02-02-010	10,000.00				10,000.00
Representation Expenses	5-02-99-030	10,000.00				10,000.00
Project Monitoring Program						
Representation Expenses	5-02-99-030	60,000.00				60,000.00
Kasalan ng Bayan						
Representation expenses	5-02-99-030	150,000.00				150,000.00
Other Maintenance and Operating Expenses	5-02-99-990	30,000.00				30,000.00
Revenue Generating Activities and Digitazation						
Representation Expenses	5-02-99-030	20,000.00				20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	20,000.00				20,000.00
Human Resource Development						
Traveling Expenses	5-02-01-010	50,000.00				50,000.00
Training Expenses	5-02-02-010	130,000.00				130,000.00
Children's Program						
Traveling Expenses - Local	5-02-01-010		30,330.00			30,330.00
Training Expenses	5-02-02-010		58,200.00			58,200.00
Subsidies-Others	5-02-14-990		384,000.00			384,000.00
Representation Expenses	5-02-99-030		114,750.00			114,750.00
Other Maintenance and Operating Expenses	5-02-99-990		50,000.00			50,000.00
Capital Outlays						
Motor Vehicles	1-07-06-010		400,000.00			400,000.00

Strengthening the Juvenile Justice System & Other related activities that maybe proposed						
Training Expenses	5-02-02-010		35,000.00			35,000.00
Subsidies-Others	5-02-14-990		10,000.00			10,000.00
Representation Expenses	5-02-99-030		5,000.00			5,000.00
Senior Citizens Program						
Traveling Expenses - Local	5-02-01-010		5,000.00			5,000.00
Subsidies-Others	5-02-14-990		30,000.00			30,000.00
Representation Expenses	5-02-99-030		60,000.00			60,000.00
Other Maintenance and Operating Expenses	5-02-99-990		2,500.00			2,500.00
Person With Disability Program						
Travelling expenses	5-02-01-010		5,000.00			5,000.00
Subsidies-Others	5-02-14-990		24,000.00			24,000.00
Representation Expenses	5-02-99-030		53,000.00			53,000.00
Other Maintenance and Operating Expenses	5-02-99-990		38,000.00			38,000.00
Solo Parents Program						
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Women's Program						
Training Expenses	5-02-02-010		35,000.00			35,000.00
Subsidies-Others	5-02-14-990		10,000.00			10,000.00
Representation Expenses	5-02-99-030		15,000.00			15,000.00
Other Maintenance and Operating Expenses	5-02-99-990		8,250.00			8,250.00
Family & Community Welfare						
Travelling expenses	5-02-01-010		50,000.00			50,000.00
Training Expenses	5-02-02-010		25,000.00			25,000.00

Representation Expenses	5-02-99-030		21,000.00			21,000.00
Other Maintenance and Operating Expenses	5-02-99-990		2,000.00			2,000.00
Assistance to individual in crisis situation (AICS)						
Subsidies-Others	5-02-14-990					-
Maternal and Child Health Care						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080		100,000.00			100,000.00
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		10,000.00			10,000.00
Environmental Health & Sanitation Program						
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		50,000.00			50,000.00
Dental Services						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080		15,000.00			15,000.00
Awards and Rewards Expenses	5-02-06-010		10,000.00			10,000.00
Representation Expenses	5-02-99-030		10,000.00			10,000.00
Non Communicable Disease Prevention & Control						
Other Supplies & Materials Expenses	5-02-03-990					
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		5,000.00			5,000.00
National Voluntary Blood Donation Program						
Other Supplies & Materials Expenses	5-02-03-990					
Representation Expenses	5-02-99-030		140,000.00			140,000.00
Other Maintenance and Operating Expenses	5-02-99-990		5,000.00			5,000.00
Control & Prevention of Infectious Diseases (TB,HIV,etc.)						
Representation Expenses	5-02-99-030		10,000.00			10,000.00

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Other Maintenance and Operating Expenses	5-02-99-990		15,000.00			15,000.00
Information dessimination thru STI/HIV Forum						
Representation Expenses	5-02-99-030		30,000.00			30,000.00
Other Maintenance and Operating Expenses	5-02-99-990		10,000.00			10,000.00
Mental Health Awareness Program						
Other Supplies & Materials Expenses	5-02-03-990					
Other Maintenance and Operating Expenses	5-02-99-990		10,000.00			10,000.00
Random Drug Testing						
Other Maintenance and Operating Expenses	5-02-99-990		50,000.00			50,000.00
Representation Expenses	5-02-99-030		5,000.00			5,000.00
Support to Barangay Health Workers						
Subsidies-Others	5-02-14-990		480,000.00			480,000.00
Training Expenses	5-02-02-010		80,000.00			80,000.00
Nutrition Program						
Travelling Expenses	5-02-01-010		15,000.00			15,000.00
Training Expenses	5-02-02-010		20,000.00			20,000.00
Other Supplies & Materials Expenses	5-02-03-990					
Prizes	5-02-06-020		20,000.00			20,000.00
Subsidies-Others	5-02-14-990		96,000.00			96,000.00
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		35,000.00			35,000.00
Purchase of Essential Drugs & Medicines						
Drugs and Medicines Expenses	5-02-03-070		1,000,000.00			1,000,000.00
Epidemiology and Survillance						
Representation Expenses	5-02-99-030		10,000.00			10,000.00

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Other Maintenance and Operating Expenses	5-02-99-990		5,000.00			5,000.00
Support to Brgy. Service Point Officer						
Training Expenses	5-02-02-010		30,000.00			30,000.00
Subsidies-Others	5-02-14-990		76,800.00			76,800.00
Representation Expenses	5-02-99-030		5,000.00			5,000.00
Support to PESO Activities			-			-
Training Expenses	5-02-02-010		30,000.00			30,000.00
Other General Services	5-02-12-990		90,000.00			90,000.00
Representation Expenses	5-02-99-030		20,000.00			20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		5,000.00			5,000.00
Production Support Services Program						
Agricultural and Marine Supplies Expenses	5-02-03-100			150,000.00		150,000.00
Extention Support, Education & Training						
Traveling Expenses - Local	5-02-01-010			10,000.00		10,000.00
Training Expenses	5-02-02-010			50,000.00		50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090			20,000.00		20,000.00
Prizes	5-02-06-020			50,000.00		50,000.00
Subsidies-Others	5-02-14-990			100,000.00		100,000.00
Representation Expenses	5-02-99-030			30,000.00		30,000.00
Other Maintenance and Operating Expenses	5-02-99-990			20,000.00		20,000.00
Agriculture & Fishery Regulatory Support Program						
Traveling Expenses - Local	5-02-01-010			10,000.00		10,000.00
Training Expenses	5-02-02-010			20,000.00		20,000.00
Other Maintenance and Operating Expenses	5-02-99-990			15,000.00		15,000.00
Support to Solid Waste Management Activities						

Traveling Expenses - Local	5-02-01-010			20,000.00		20,000.00
Training Expenses	5-02-02-010			35,000.00		35,000.00
Representation Expenses	5-02-99-030			10,000.00		10,000.00
Other Maintenance and Operating Expenses	5-02-99-990			15,000.00		15,000.00
Support to Water Quality Management Activities						
Representation Expenses	5-02-99-030			3,000.00		3,000.00
Total Special Purpose Appropriations		**4,786,600.00**	**4,063,830.00**	**558,000.00**	-	**9,408,430.00**
Mandatory and Statutory Obligations						
Appropriation for Development Programs/Projects						
Payment of Loan Principal						
Loans Payable-Domestic	2-01-02-040			12,908,282.50		12,908,282.50
Payment of Loan Interest & other Charges						
Interest Expenses	5-03-01-020			8,307,106.70		8,307,106.70
Reblocking of Barangay Road (Brgy. Jabong)						
Road Network	1-07-03-010			1,500,000.00		1,500,000.00
Appropriation for LDRRM Programs/Projects (5% LDRRM Fund)						
30% Quick Response Fund					1,743,402.83	1,743,402.83
70% Mitigation Fund						
Disaster Prevention & Mitigation						
Conduct environmental activities in line with the Arbor Day Act of 2012						
Representation Expenses	5-02-99-030				40,000.00	40,000.00
Purchase, distribution, posting/installation of printed materials of DRRM-related IECs and EWS						
Other Maintenance and Operating Expenses	5-02-99-990				230,000.00	230,000.00

Disaster Preparedness						
Capacity building, enhancement of skills, orientation workshops on SAR,ERT, BLS/SFA, benchmarking on their and attendance/conduct of other DRRM-related activities deemed necessary of MDRRM Council, DRRM Personnel/ERTs/Brgy. & Youth Volunteers/other DRRM stakeholders to: RRJ, Rescue Challenge, drills and simulations & etc./Updating of DRRM related plans-DRRM Plan, CBDRRM Plan, LCCAP, CP, CDRA and other plans deemed necessary						
Training Expenses	5-02-02-010				1,800,000.00	1,800,000.00
Conduct MDRRMC Meetings and other coordination activities of MDRRMC to/of other offices/agency						
Representation Expenses	5-02-99-030				75,000.00	75,000.00
Purchase of Disaster Response Tools, PPEs, Machineries & Equipment						
Other Maintenance and Operating Expenses	5-02-99-990				500,000.00	500,000.00
Provision of insurance for rescue vehicles, DRRM Personnel & Emergency Response Team Members						
Insurance Expenses	5-02-16-030				150,000.00	150,000.00
Procurement of Essential Medicines						
Drugs and Medicines Expenses	5-02-03-070				550,000.00	550,000.00
Disaster Response						
Activation of ICS and EOC during emergencies/events/incidents						
Other Maintenance and Operating Expenses	5-02-99-990				200,000.00	200,000.00

Procurement and Stockpiling of relief commodities (Food & Non-Food items) ready for emergencies						
Welfare Goods for Distribution	1-04-02-020				472,939.92	472,939.92
Disaster Rehabilitation and Recovery						
Rehabilitation & restoration of government buildings, structures & facilities						
Other Maintenance and Operating Expenses	5-02-99-990				50,000.00	50,000.00
Aid to Barangay						
Subsidies-Others	5-02-14-990	16,000.00				16,000.00
Total Mandatory and Statutory Obligations		**16,000.00**	-	**22,715,389.20**	**5,811,342.75**	**28,542,731.95**
Total Appropriations		**67,164,579.67**	**14,717,333.10**	**28,533,599.48**	**5,811,342.75**	**116,226,855.00**

Certified Correct:

EMETERIO D. MALUPING
Municipal Budget Officer

Approved:

HON. EFREN D. REDONA
Municipal Mayor

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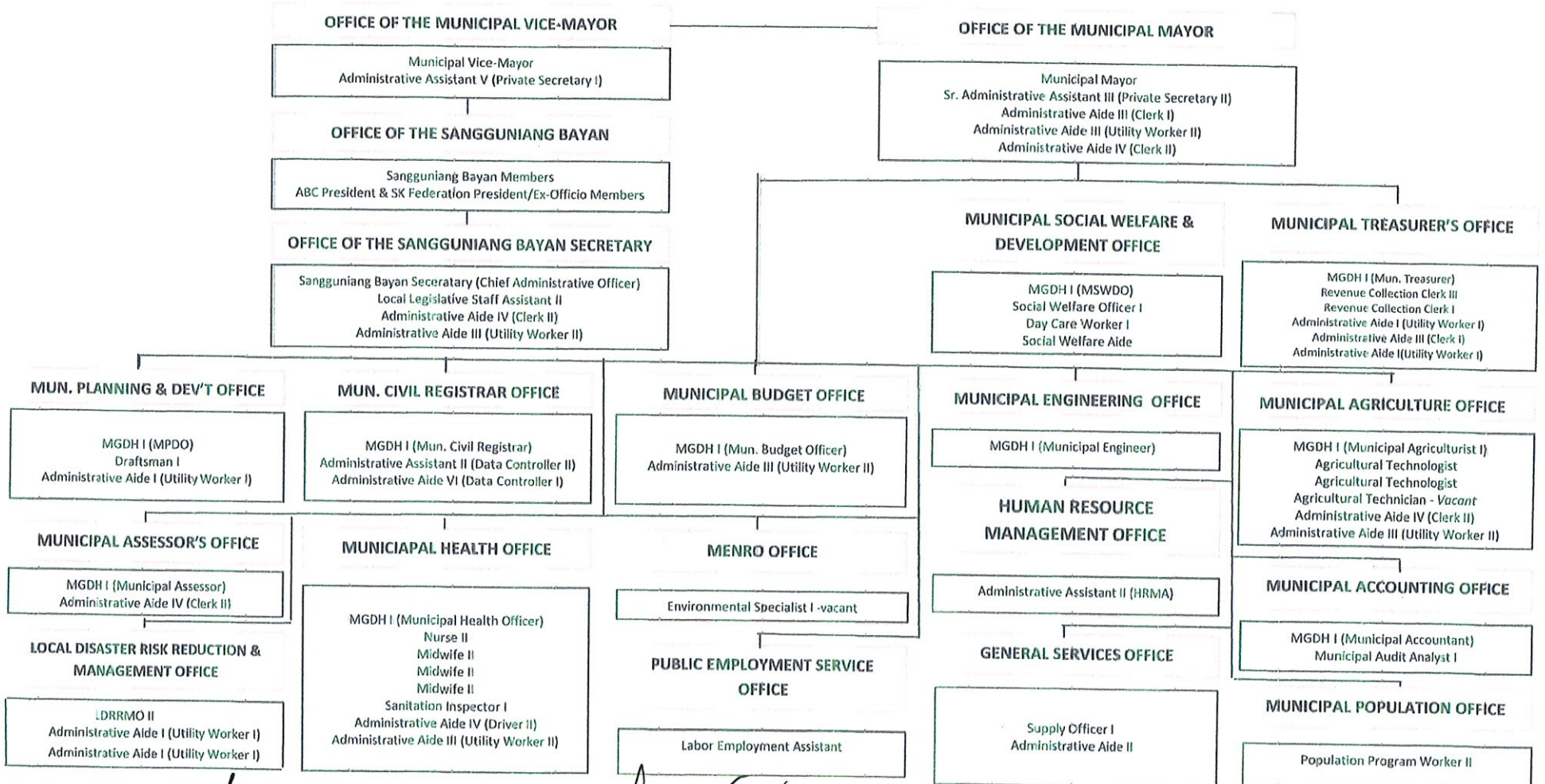
ORGANIZATIONAL/POSITION CHART

PROVINCE OF LEYTE

MUNICIPALITY OF TABONTABON

CY 2026



Prepared by:

ANICETO C. NARCA JR.
Administrative Assistant II / HRMA

Noted:

MARY LORELEI S. CONDE
MCR/HRMO (Designate)

Certified Correct:

HON. EFREN D. REDOMA
Local Chief Executive

Republic of the Philippines
Province of Leyte
Municipality of Tabontabon
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN

ID. No. 10374

15th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

MEMBERS OF THE SANGGUNIANG BAYAN

HON. LEONARDO G. BIBAR
SB Member

HON. HERMAN I. BIBAR
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. MA. THERESA REGINA E. IGNACIO
SB Member

HON. JINKY E. GAMEZ
SB Member

HON. DANILO E. BALAIS
SB Member

HON. DAN JERIC S. REDOÑA
SB Member

HON. JERRY GWEN L. CONDE
SB Member

HON. RAUL D. BALANO
Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

RESOLUTION NO. 037-SY2025

A RESOLUTION ADOPTING MDC RESOLUTION NO. SY-2025-01 *"RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF TABONTABON, LEYTE WITH THE TOTAL AMOUNT OF ONE BILLION TWO HUNDRED FIFTY MILLION (₱1,250,000,000.00) PESOS".*

WHEREAS, pursuant to Section 106 of the Local Government Code, Local Development Council. (a) Each Local Government Unit shall have a comprehensive multi-sectoral development plan to be initiated by its development council and approved by its Sangguniang. For this purpose, the development council at the provincial, city, municipality or barangay level shall assist the corresponding Sangguniang in setting the direction of economic and social development and coordinating development efforts within its jurisdiction;

WHEREAS, presented before the 15th Sangguniang Bayan is a letter endorsement dated May 29, 2025 from the Local Chief Executive addresses to the Honorable Members of the Sangguniang Bayan through Hon. Ponciano R. Justimbaste Jr, endorsing the full text and context of the Annual Investment Program (AIP) for Calendar Year 2026;

WHEREAS, the identified various development plans, projects, program and activities of the Municipal Government of Tabontabon for Calendar Year 2026 were executed by the Municipal Development Council as covered by MDC Resolution No. SY. -2025-01 " A Resolution Adopting the Annual Investment Program (AIP) for the calendar year 2026 of the Municipality of Tabontabon with a total amount of One Billion Two Hundred Fifty Million (₱ 1,250,000,000.00) Pesos and endorsing to the Sangguniang Bayan of the Municipality of Tabontabon for consideration and approval;

WHEREAS, after a thorough review of the Annual Investment Program for Calendar Year 2026 (AIP 2026) of the Municipality of Tabontabon, it was found out to be in order and in accordance with the municipal development thrust;

ID. No. 10374

15th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

MEMBERS OF THE SANGGUNIANG BAYAN

HON. LEONARDO G. BIBAR
SB Member

HON. HERMAN I. BIBAR
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. MA. THERESA REGINA E. IGNACIO
SB Member

HON. JINKY E. GAMEZ
SB Member

HON. DANILO E. BALAIS
SB Member

HON. DAN JERIC S. REDOÑA
SB Member

HON. JERRY GWEN L. CONDE
SB Member

HON. RAUL D. BALANO
Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

NOW THEREFORE, on motion by Hon. Jerry Gwen L. Conde, unanimously seconded;

BE IT RESOLVE, as it is hereby resolved by the Sangguniang Bayan of Tabontabon to adopt the Annual Investment Program (AIP) of the Municipality of Tabontabon for Calendar Year 2026 with a total amount of One Billion Two Hundred Fifty Million (₱1,250,000,000.00) Pesos;

FINALLY RESOLVED, that copies of this resolution be furnished all offices concerned for their guidance and information;

APPROVED by All SB Members present, September 22, 2025.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

ATTESTED:

HON. LEONARDO G. BIBAR
Sangguniang Bayan Member/Temporary Presiding Officer

RECEIVED
MAY 29 2025
3:28 PM

Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL

TRANSMITTAL

May 27, 2025

Respectfully transmitting herewith the copy of the hereunder listed documents to the honorable members of the Sangguniang Bayan of Tabontabon, Leyte through the Presiding Officer Hon. Ponciano R. Justimbaste, Jr. for consideration and appropriate action.

1. MDC Resolution No. 2025-01 dated May 22, 2025 (Annual Investment Program AIP CY- 2026);

2. LTFRB Special Notice of Compliance SNOC and approved Local Public Transport Route Plan LPTRP of Tabontabon, Leyte.

Very truly yours,

HON. EFREN D. REDOÑA
Municipal Mayor
MDC-Chairperson

Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE REGULAR MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON MAY 22, 2025 AT 9:00 O'CLOCK IN THE MORNING AT THE MUNICIPAL HALL BUILDING, TABONTABON, LEYTE

PRESENT:

Hon. Efren D. Redoña	Municipal Mayor MDC Chairman
Hon. Raul D. Balano	Punong Barangay -Guingauan LnB President
Hon. Antonio E. Daganas	Punong Barangay -Quezon
Hon. Charie T. Pagalan	Punong Barangay -Rizal
Hon. Analita C. Garcela	Punong Barangay -Cambucao
Hon. Robin S. Dolor	Punong Barangay-Mercaduhay
Hon. Johnny A. Rebel	Punong Barangay -Balingasag
Hon. Oscar C. Servando	Punong Barangay -Capahuan
Hon. Cicilia H. Tangpuz	Sanggunian Barangay-Mohon
Hon. Mila O. Eslopor	Punong Barangay -San Pablo
Hon. James D. Luban	Punong Barangay –Belisong
Hon. Josephine E. Gamez	Punong Barangay-Bonifacio
Hon. Leonides I. Tindoy	Punong Barangay-Jabong
Hon. Ronie C. Dagami	Punong Barangay-Amandangay
Mr. Armando R. Domasig	President TASMODA
Mr. Edgar L. Bendoy	President KABALIKAT
Mr. Edgar B. Tatoy	Pesident San Antonio Fisco
Mrs. Remy M. Albao	Pob IV Macarthur Farmers Association

ABSENT:

Hon. Lolita Karen Javier/Rep.	Cong. 2nd Dist. of Leyte
Hon. Jerry Gwen L. Conde	SB Member- Committee on Finance and Appropriation
Hon. Romeo C. Caindoy	Punong Barangay-Macarthur
Hon. Mylene B. Ladan	Punong Barangay-Mering
Hon. Terencio N. Rota	Punong Barangay- Aslum
Mrs. Marife T. Tenegra	President COMSCA
Mr. Eufracio B. Magayones	President BAKDAW FISCO
Mr. Alfredo D. Garcela	President Jabong-Belisong Irrigators Association, Inc
Mr. Angel A. Tenegra	President MAFA
Mrs, Rachel A. Reynada	Ptesident BAFA
Mr. Hilario L Duma	President GUIFAA

MDC Rsolution No sy 2025-01

IN ATTENDANCE:

Engr. Roger S. Ramos	Municipal Planning and Dev't Coordinator
Mr. Emeterio D. Maluping	MBO
Mrs. Myrna F. Cañete	Dep Ed
Ms. Raquel R. Dela Cruz	Dep Ed
Engr. Amelito C. Abanis	Municipal Engineer
Mrs, Ma, Theresa P. Perigrino	MDRRMO
Mrs. Pearl Angelie C. Pirante	RHU
Ms. Cendy C. Advincula	MAO
Hon. Herman I. Bibar	SB- Member
Hamebey B. Redoña	PNP
Mr. Remegio Permito	JRNHS(JHS-Head)
Mr. Archie D. Redubla	SHS-rep
Mrs Teresita M. Prisno	OSCA head
Mrs. Susana G. Cinco	Tourism Officer
Mr. Danilo N. Nacor	Jabong BE
Mrs. Liberesa M. Villamor	PDAO

MDC RESOLUTION NO. SY-2025-01

RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF TABONTABON, LEYTE WITH THE TOTAL AMOUNT OF **ONE BILLION TWO HUNDRED FIFTY MILLION (PHP 1,250,000,000.00) PESOS** AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROPRIATE ACTION

WHEREAS, The Honorable Municipal Mayor Efren D. Redoña, Chairman of the Municipal Development Council called the meeting to order at 9:00 O'clock in the morning and declared the council constitute a quorum;

WHEREAS, Under Sec. 106 of the Local Government Code of 1991 RA 7160, the Municipal Developemnt Council is mandated to formulate long-term, medium-term and annual socio economic development plans and policies as well as medium-term and Annual Public Investment Program;

WHEREAS, Presented by the MPDC Engr. Roger S. Ramos to the council the proposed Programs and Projects and Activities of the Annual Investment Program AIP for Calendar year 2026 amounting to **One Billion Two Hundred Fifty Million Pesos (PHP 1,250,000,000.00);**

WHEREAS, the council proceeded to the deliberation of the proposed Programs Projects and Activities for the Annual Investment Program for Calendar year 2026;

WHEREAS, the MDC Chairperson Hon. Efren D. Redoña explained that the National Tax Allotment (NTA) for calendar year 2026 shall be utilized to fund the Annual Investment Program (AIP) for Calendar year 2026 which shall be focused on the implementation and delivery of the priority Programs Projects and Activities as follows: **I. GENERAL SERVICES, II. SOCIAL SERVICES, III. ECONOMIC SERVICES AND IV. OTHER SERVICES** that are responsive to the needs of the local populace thus improving their quality of life;

WHEREAS, after a thorough perusal and deliberation of the PPAs presented to the council, the council found those PPAs were among the priorities for inclusion in the Local Development Investment Program (LDIP 2026-2028) which will address the needs of the constituents specifically in reducing poverty incidence in the locality;

NOW, THEREFORE, on motion of Mr. Edgar B. Tatoy San Antonio Farmers Irrigators Services Cooperative SAN ANTONIO-FISCO president, duly seconded by All MDC members present be it…

RESOLVED AS IT IS HEREBY RESOLVED to adopt the Annual Investment Program (AIP) for Calendar Year 2026 of the Municipality of Tabontabon and endorsing the same to the Sangguniang Bayan for appropriate action.

FINALLY RESOLVED that copies hereof be forwarded to all concerned for their information and reference.

UNANIMOUSLY ADOPTED – MAY 22, 2025.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ENGR. ROGER S. RAMOS
MPDC/~~MDC~~ Secretariat

APPROVED:

HON. EFREN D. REDOÑA
Municipal Mayor
MDC Chairman

FY 2026 Annual Investment Program (AIP)
By Program/Project/Activity by Sector

Municipality: **Tabontabon, Leyte**

ð No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)				Total	AMOUNT of Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		CC Adaptation	CC Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL SERVICES (1000)														
1000-000-3-1-01-001-000	Executive Governance Program	LCE	Jan. 2026	Dec. 2026	PPAs/Policies supervised and monitored; Policies and ordinances fully enforced; Services delivered rated at least satisfactory by clients; PPA implementation managed LGU personnel and supervised; Personnel services and other benefits granted; Supplies & Equipment for the operation of LGU purchased	GF	5,500.00	20,000.00		500.00	26,000.00			

1000-000-3-1-01-001-001	Government Function	LCE	Jan. 2026	Dec. 2026	No. of clients provided with assistance; Medical Mission conducted; Barangayan Program Conducted; Outreach Program Conducted & other related activities	GF		3,000.00			3,000.00			
1000-000-3-1-01-001-002	Support to SGLG Implementation	LCE	Jan. 2026	Dec. 2026	SGLG related activities implemented	GF		500.00			500.00			
1000-000-3-1-01-001-003	Support to "Dugo Para Ha Bungto" Project	LCE	Jan. 2026	Dec. 2026	Number of Blood Donors Donated	GF		500.00			500.00			
1000-000-3-1-01-001-004	Support to Local Finanace Committee (LFC)	LCE	Jan. 2026	Dec. 2026	LFC capacitated	GF		600.00			600.00			
1000-000-3-1-01-001-	Support to Civil Society Organizations	LCE	Jan. 2026	Dec. 2026	CSO's provided support	GF		300.00			300.00			
1000-000-3-1-01-001-006	Aid to Barangay	LCE	Jan. 2026	Dec. 2026	16 Brgys. Given financial aid	GF		32.00			32.00			
1000-000-3-1-01-001-007	Counterpart to other programs, projects and activities of the Muncipality of Tabontabon	LCE/MSWDO	Jan. 2026	Dec. 2026	Counterpart to other PPAs provided	GF		700.00			700.00			
1000-000-3-1-01-001-008	Gender & Development Program	Focal Preson/LCE	Jan. 2026	Dec. 2026	Capability Building conducted; GAD Planning and other related activities conducted/attended	GF		1,000.00			1,000.00			

1000-000-3-1-01-002-000	**Socio-Cultural, Culture and the Arts Program**													
1000-000-3-1-01-002-001	Tabontabon Fiesta Day and Independence day Celebration	LCE/Cultural Toursim	Jan. 2026	Dec. 2026	Successfully Celebrated Fiesta and Independence Day Celebration	GF		500.00			500.00			
1000-000-3-1-01-002-002	Tabontabon Town Founding Anniversary	LCE/Cultural Toursim	Jan. 2026	Dec. 2026	Celebration Town founding Anniversary Activities Conducted	GF		500.00			500.00			
1000-000-3-1-01-002-003	Support Pagents Activities	LCE/Cultural Toursim	Jan. 2026	Dec. 2026	Developed winning Proclaimed	GF		100.00			100.00			
1000-000-3-1-01-002-004	Rizal Day Celebration	LCE/Cultural Toursim	Jan. 2026	Dec. 2026	Successfully Celebrated of Rizal Day	GF		50.00			50.00			
1000-000-3-1-01-002-005	Tabontabon Christmas Parol ng Bayan	LCE/Cultural Toursim	Jan. 2026	Dec. 2026	Showcase of Talents Through in Ingenuity of Craftmanship	GF		50.00			50.00			
1000-000-3-1-01-002-006	Kasadyaan Festival	LCE/Cultural Toursim	Jan. 2026	Dec. 2026	Successful Celebration Festival Conducted	GF		3,000.00			3,000.00			
1000-000-3-1-01-002-007	Tabontabon Festival	LCE/DePed/Cultural Toursi	Jan. 2026	Dec. 2026	Celebration festival Conducted	GF		500.00			500.00			

1000-000-3-1-01-002-008	Culture Mapping	LCE/DePed/Cultural Toursi	Jan. 2026	Dec. 2026	Improvement of skills and Development	GF		50.00			50.00			
1000-000-3-1-01-002-009	Improvement of Public Park Plaza	LCE/Cultural Toursim	Jan. 2026	Dec. 2026	Culture Heritage Promotion & Conservation	GF		1,500.00			1,500.00			
1000-000-3-1-01-002-010	Farm Tourism Benchmarking	LCE/Cultural Toursim	Jan. 2026	Dec. 2026	Conducted tours with other Municipalities	GF		1,300.00			1,300.00			
1000-000-3-1-01-002-011	Tourism Workshop and Trainings	LCE/Cultural Toursim	Jan. 2026	Dec. 2026	Capability Building	GF		150.00			150.00			
1000-000-3-1-01-002-012	Support to Religious Tourism	LCE/Cultural Toursim	Jan. 2026	Dec. 2026	Service Provided	GF		2,000.00			2,000.00			
1000-000-3-1-01-002-013	Office Supplies and Equipment (Laptop/Printer/Wifi)	LCE/Cultural Toursim	Jan. 2026	Dec. 2026	Ensure a Functional and Productive workspace	GF		100.00			100.00			
1000-000-3-1-01-003-000	**Peace and Order and Public Safety Program**													
1000-000-3-1-01-003-	BPATs Training	PNP	Jan. 2026	Dec. 2026	BPATs Trained	GF		30.00			30.00			

1000-000-3-1-01-003-002	Anti- Illegal Drugs Campaign (BIDA Program)	PNP	Jan. 2026	Dec. 2026	Provide Awareness to the Community about the dangers and effects of drug abuse	GF		50.00			50.00			
1000-000-3-1-01-003-003	Anti-illegal Drugs Operation (BIDA Program)	PNP	Jan. 2026	Dec. 2026	Prevent and control the use and abuse of illegal Drugs	GF		50.00			50.00			
1000-000-3-1-01-003-004	Anti Criminality Operation	PNP	Jan. 2026	Dec. 2026	Prevent and solved crime ; Maintain peaceful municipality and respond to emergencies	GF		50.00			50.00			
1000-000-3-1-01-003-005	Revitalized PNP KASIMBAYANAN	PNP	Jan. 2026	Dec. 2026	Strengthened PNP relationship with community	GF		50.00			50.00			
1000-000-3-1-01-003-006	Anti-Terrorsim and Anti-Insurgency Campaign	PNP	Jan. 2026	Dec. 2026	Maintained Insurgency Free Municipality	GF		20.00			20.00			
1000-000-3-1-01-003-007	Information Campaign on Traffic Rules and Road Safety	PNP	Jan. 2026	Dec. 2026	Reduce traffic incidents	GF		30.00			30.00			
1000-000-3-1-01-003-008	Project ARUGA	PNP	Jan. 2026	Dec. 2026	Prevent Gender Based violence	GF		50.00			50.00			

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1000-000-3-1-01-003-009	Force Multipliers	PNP	Jan. 2026	Dec. 2026	Force Multipliers established & capacitated	GF		500.00			500.00			
1000-000-3-1-01-003-010	Katarungang Pambarangay	MLGOO	Jan. 2026	Dec. 2026	KP Trained	GF		200.00			200.00			
1000-000-3-1-01-003-011	Formulation of CFPP, Organization of CFAG	BFP	1st Quarter	1st Quarter	CFPP fromulated; CFAG organized	GF		35.00			35.00			
1000-000-3-1-01-003-012	HHS (Targeted No. of Household) LDS (Targeted No. of Flyers to be distributed)	BFP	2nd Quarter	4th Quarter	Ensures a progressive improvement	GF		30.00			30.00			
1000-000-3-1-01-003-013	Drills and Stimulations	BFP	3rd Quarter	3rd Quarter	Drills and Stimulations conducted	GF		30.00			30.00			
1000-000-3-1-01-003-014	Eliminate Selling of Bote-bote	BFP	Jan. 2026	Dec. 2026	Selling of Bote-bote eliminated	GF		500.00			500.00			
1000-000-3-1-01-003-016	Fire Prevention Month	BFP	Jan. 2026	Dec. 2026	People learn how to prevent fire, use fire extinguishers and handle flammable materials safety.	GF		20.00			20.00			
1000-000-3-1-01-003-015	Fire Drill in School and Baranggays	BFP	Jan. 2026	Dec. 2026	Fire Drill in School and Baranggays conducted	GF		30.00			30.00			

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1000-000-3-1-01-003-016	kick-off Ceremony (Motorcade)	BFP	Jan. 2026	Dec. 2026	kick-off Ceremony conducted	GF		520.00			520.00			
1000-000-3-1-01-003-017	GINHAWA Session	PNP/DILG/BFP/LCE	Jan. 2026	Dec. 2026	No. of PWUDs with CBDRP intervention Program.	GF		500.00			500.00			
1000-000-3-1-02-001-000	**Legislative Program**	Vice Mayor	Jan. 2026	Dec. 2026	Personnel services and other benefits granted; Resolution & Ordinances passed; Municipal AIP approved; annual & Supplemental Budget enacted; Brgy. & Sk Budget reviewed; sessions conducted	GF	2,500.00	10,000.00		1,000.00	13,500.00			
1000-000-3-1-02-001-001	Purchase 2 unit 4 Layer vertical steel cabinet	Vice Mayor	Jan. 2026	Dec. 2026	2 unit 4 layer vertical purchased	GF		30.00			30.00			
1000-000-3-1-02-001-002	Purchase of 1 unit Sof set with Center Table	Vice Mayor	Jan. 2026	Dec. 2026	1 unit Sofa set purchased	GF		50.00			50.00			
1000-000-3-1-02-001-003	Purchase 1 unit all in-one Desktop Computer with UPS	Vice Mayor	Jan. 2026	Dec. 2026	1 unit all in-one Desktop Computer with UPS purchased	GF		40.00			40.00			

1000-000-3-1-02-001-004	Installation of Built in Cabinet	Vice Mayor	Jan. 2026	Dec. 2026	Built in Cabinet installed	GF				100.00	100.00			
1000-000-3-1-02-001-005	Purchase 1 unit office Table with Executive Chair	Vice Mayor	Jan. 2026	Dec. 2026	1 unit office Table with Executive Chair purchased	GF		50.00			50.00			
1000-000-3-1-02-001-006	Purchase 1 unit Console Table	Vice Mayor	Jan. 2026	Dec. 2026	1 unit Console Table purchased	GF		20.00			20.00			
1000-000-3-1-03-001-000	**Legislative Program**	SB	Jan. 2026	Dec. 2026	Personel Services and other benefits granted; Resolution & Ordinances passed; Municipal AIP approved; annual & Supplemental Budget enacted; Brgy. & Sk Budget reviewed; sessions conducted	GF	15,000.00	15,000.00		5,000.00	35,000.00			
1000-000-3-1-03-001-001	Purchase of 10 units All-in One Desktop Computer with UPS	SB	Jan. 2026	Dec. 2026	10 Units All-In One desktop Computer With purchased UPS Purchased	GF				800.00	800.00			
1000-000-3-1-03-001-002	Purchase pf 10 units All-in-One Printers	SB	Jan. 2026	Dec. 2026	10 units all-in-One Printer Purchased	GF		250.00			250.00			

1000-000-3-1-03-001-003	Purchase of 1 unit Projector	SB	Jan. 2026	Dec. 2026	1 unit Projector purchased	GF				65.00	65.00			
1000-000-3-1-03-001-004	Purchase of 1 unit 70"Smart Television"	SB	Jan. 2026	Dec. 2026	1 unit 70 "Smart Television purchased	GF				150.00	150.00			
1000-000-3-1-03-001-005	Purchase of 2 Digital Voice Recorder	SB	Jan. 2026	Dec. 2026	2 Digital Voice Recorder Purchased	GF		30.00			30.00			
1000-000-3-1-03-001-006	Purchase of full set Wireless Conference Microphone System with 4 bose Surface Mount Speakers and 2 Wireless Microphone	SB	Jan. 2026	Dec. 2026	Full set Wireless Conference Microphone System with 4 Bose Surface Mount Speakers and 2 Wireless Microphone purchased	GF		150.00			150.00			
1000-000-3-1-03-001-007	Purchase of 12 Seater Conference Table for Session Hall with 12 chairs	SB	Jan. 2026	Dec. 2026	12 seater conference Table for Session Halll with 12 chair purchased	GF		80.00			80.00			
1000-000-3-1-03-001-008	Purchase of 10 units 4 layers Vertical Steel Cabineet	SB	Jan. 2026	Dec. 2026	10 units 4 layers Vertical Steel Cabinet Purchase	GF		150.00			150.00			

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1000-000-3-1-03-001-009	Purchased of L-Shape Sofa Set with Center Table for Receiving Area	SB	Jan. 2026	Dec. 2026	1 L-shape Sofa Set With Center Table for Receiving Area purchased	GF		45.00			45.00			
1000-000-3-1-04-001-000	**Support to Legislative Services**	SB Sec	Jan. 2026	Dec. 2026	Personel Services and other benefits granted ; 100% attendance on hall proceedings journalized; All resolutions/ ordinances forwarded to SP for review within 3 days after approval; all certified copies furnished all interested parties; All resolutions and ordinances recorded; All ordinances translated to dialect; All resolution/ordinances enacted submitted	GF	3,000.00	1,000.00			4,000.00			
1000-000-3-1-04-001-001	Purchase of 2 Units All-in-One Desktop Computer with UPS	SB Sec	Jan. 2026	Dec. 2026	2 Units All-in-One Desktop Computer with UPS Purchased	GF				160.00	160.00			
1000-000-3-1-04-001-002	Purchase of 2 Units all -in- One Printers	SB Sec	Jan. 2026	Dec. 2026	Purchase of 2 Units All-in-One Printers purchased	GF		50.00			50.00			

1000-000-3-1-04-001-003	Purchase of 3 Units Laptop	SB Sec	Jan. 2026	Dec. 2026	Purchased of 3 units Laptop purchased	GF				240.00	240.00			
1000-000-3-1-04-001-004	Purchase of 4 Communication Technology Equipment	SB Sec	Jan. 2026	Dec. 2026	4 Communication Technology Equipment Purchased	GF		100.00			100.00			
1000-000-3-1-04-001-005	Purchase of 3 Units of 4 layers lateral Steel Cabinet and 1 unit 2 layers lateral steel Cabinet (with 3 partitions)	SB Sec	Jan. 2026	Dec. 2026	3 units 4 layers Lateral Steel Cabinet and 1 Unit 2 layers lateral Steel Cabinet (with 3 partitions) Purchased	GF		50.00			50.00			
1000-000-3-1-04-001-006	Purchase of 3 units Wood Modern Bookcase with closed back, cabinet Included and Multiple Shelves - 55.1 "L x 9,4" W x 70.9" H Oak	SB Sec	Jan. 2026	Dec. 2026	2 units Wood Modern Bookcase With Closed Back, Cabinet Included and Multiple Shelves- 55.1" L x 9.4"W x 70.9 "H Oak purchased	GF		50.00			50.00			
1000-000-3-1-04-001-007	Purchase of L-Shape Sofa Set with Center Table of receiving Area	SB Sec	Jan. 2026	Dec. 2026	L-Shape Sofa Set with Center Table for Receiving Area Purchased	GF		45.00			45.00			
1000-000-3-1-04-001-008	Codification of Municipal Ordinances	SB Sec	Jan. 2026	Dec. 2026	Municipal Ordinances Codified	GF		50.00			50.00			

1000-000-3-1-05-001-000	**Treasury Operations Program**	MTO	Jan. 2026	Dec. 2026	Increased Revenue & collected; Personnel services and other benefits granted	GF	3,500.00	1,000.00		300.00	4,800.00			
1000-000-3-1-05-001-001	Purchase of 1 unit office Vehicle for Treasury Services (Tax Campaign, Collection official Bussines, Revenue Generation Activities	MTO	Jan. 2026	Dec. 2026	Purchased 1 unit office Vehicle	GF				1,500.00	1,500.00			
1000-000-3-1-05-001-002	Purchase 1 Unit Laptop for eSRE LIFT	MTO	Jan. 2026	Dec. 2026	Purchased 1 unit laptop	GF		50.00			50.00			
1000-000-3-1-05-001-003	Creation of two (2) Administrative AIDE Position For IT related task and Treasury Services	MTO	Jan. 2026	Dec. 2026	Two admin AIDE I PISITION created	GF	230.00				230.00			
1000-000-3-1-05-001-004	Purchase of calibration test weights set	MTO	Jan. 2026	Dec. 2026	Purchased Calibration Test Weight Set	GF		10.00			10.00			
1000-000-3-1-05-001-005	Installation/ Construction of Concrete partition at MTO office for Security purpose	MTO	Jan. 2026	Dec. 2026	Installed/ Constructed Concrete Partition	GF		50.00			50.00			

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1000-000-3-1-06-001-000	**Appraisal and Assessment of Real Property Program**	MASSO	Jan. 2026	Dec. 2026	Proper taxation implemented; Personnel services and other benefits granted	GF	2,000.00	500.00		300.00	2,800.00			
1000-000-3-1-07-001-000	**Financial Accounting and Reporting Program**	MAO	Jan. 2026	Dec. 2026	Prepared & reviewed properly; Reports submitted on time and records prepared and kept; Effective bank recon; Personnel services and other benefits granted	GF	2,000.00	500.00		300.00	2,800.00			
1000-000-3-1-08-001-000	**Budget Management Program**	MBO	Jan. 2026	Dec. 2026	Budget Prepared; Coordinated LFC' Maintained Budget Control System; Monitored of PPAs implemented; Assisted SB in the review of Brgy Budget; Assisted & participated in the planning; Personnel services and other benefits granted	GF	2,000.00	500.00		300.00	2,800.00			

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1000-000-3-1-09-001-000	**Planning, Monitoring and Evaluation Program**	MPDC	Jan. 2026	Dec. 2026	PPAs implemented & monitored; Personnel services and other benefits granted	GF	2,500.00	500.00		350.00	3,350.00			
1000-000-3-1-09-001-001	Purchase of 1 Set Computer Desktop	MPDC	Jan. 2026	Dec. 2026	Purchase of 1 Set Computer Desktop	GF				100.00	100.00			
1000-000-3-1-09-001-002	LPMC Project Monitoring Activities	MPDC	Jan. 2026	Dec. 2026	LPMC Project Monitoring Activities	GF		60.00			60.00			
1000-000-3-1-12-001-000	**Civil Registry Services**	MCR	Jan. 2026	Dec. 2026	100% Accepted all registrable ducuments; 100% issued of marriage liscense; 100% transcribe & enter civil registry books; 100% accepted of all petition & legitimation; 100% conducted of education campaign; Personel services and other benefits granted	GF	2,500.00	600.00		350.00	3,450.00			

1000-000-3-1-12-001-001	kasalan ng Bayan	MCR	Jan. 2026	Dec. 2026	at least 50 couples solimnized online record of registration	GF		600.00			600.00			
1000-000-3-1-12-001-002	Philippine Civil Registration Information System	MCR	Jan. 2026	Dec. 2026	Online Record of Registration	GF		150.00			150.00			
1000-000-3-1-12-001-003	Civil Registration Month	MCR	Jan. 2026	Dec. 2026	Civil Registrations Month conducted	GF		500.00			500.00			
1000-000-3-3-01-000-001	**Human Resource Management Services**	HRMO	Jan. 2026	Dec. 2026	Improve knowledge & skills of employees; Boost employees morale; Increase employees motivation/Colaboration; Personnel services and other benefits granted	GF	500.00	600.00		250.00	1,350.00			
1000-000-3-3-01-000-002	Human Resource Development	HRMO	Jan. 2026	Dec. 2026	Improve knowledge & skills of employees; Boost employees morale; Increase employees motivation/Colaboration	GF		1,000.00			1,000.00			

1000-000-3-3-01-000-003	**Local Disaster Risk Reduction Mgt. Services**	MDRRMO	Jan. 2025	Dec. 2025	Improved Service delivery; Personnel services and other benefits granted	GF	1,500.00	500.00		300.00	2,300.00			
1000-000-3-3-01-000-004	**General Services Office**	GSO	Jan. 2026	Dec. 2026	Improved Service delivery; 100% of PPEs of the LGU accounted; 100% Supplies procured and issued to the end-user and implemented other related activities; Personnel services and other benefits granted	GF	1,000.00	30,000.00		10,000.00	41,000.00			
1000-000-3-3-01-000-005	Support to BAC Operation	BAC	Jan. 2026	Dec. 2026	RA 9184 implemented	GF		600.00		200.00	800.00			
1000-000-3-3-01-000-006	Support to BPLO Operation	BPLO	Jan. 2026	Dec. 2026	Business licensed permits issued	GF		300.00		200.00	500.00			
1000-000-3-3-01-000-007	Support to Local Government Operations Activities	MLGOO	Jan. 2026	Dec. 2026	Posting of FDP documents monitored; Projects monitored; 32 Brgy. Assembly monitored 1 mun. SGLG & 16 SGLGBS monitored; Other PPAs monitored	GF		400.00		200.00	600.00			

1000-000-3-3-01-000-008	Support to Bureau of Fire Prevention Services	BFP	Jan. 2026	Dec. 2026	Increased fire code fees collection; Increased number of establishment inspected w/FSEC/FSIC and Electrical Certificate ; Zero-1 incidence of fire w/n AOR Better condition of fire fighting equipment	GF		300.00		100.00	400.00			
1000-000-3-3-01-000-009	Support to PNP Services	PNP	Jan. 2026	Dec. 2026	Maintained Peace and Order of the Municipality	GF		300.00		100.00	400.00			
1000-000-3-3-01-000-010	Support to Commission on Elections services	COMELEC	Jan. 2026	Dec. 2026	PPAs implemented related to commision on election activities	GF		500.00			500.00			
1000-000-3-3-01-000-011	Support to Auditing Services	COA	Jan. 2026	Dec. 2026	100% of various documents audited	GF		200.00		100.00	300.00			
1000-000-3-3-01-000-012	Support to BIR Services	BIR	Jan. 2026	Dec. 2026	Income and other Taxes collected	GF		30.00			30.00			
1000-000-3-3-01-000-013	Support to PCA Services	PCA	Jan. 2026	Dec. 2026	Coconut production increased	GF		30.00			30.00			
1000-000-3-3-01-000-014	Support to RTC Services	RTC	Jan. 2026	Dec. 2026	Administration of Justice implemented	GF		200.00			200.00			

1000-000-3-3-01-000-015	Support to MCTC Services	MTC	Jan. 2026	Dec. 2026	Administration of Justice implemented	GF		200.00			200.00			
1000-000-3-3-01-000-016	Support for a sustainable operation of negosyo center	LCE/DTI	Jan. 2026	Dec. 2026	Operation of Negosyo center sustained	GF		300.00			300.00			
SOCIAL SERVICES (3000)														
3000-100-3-3-01-001-000	Support the Activities of the Elementary and Secondary School Program	DepEd Tabon tabon	Jan. 2026	Dec. 2026	Improved Service delivery	1% SEF		500.00		300.00	800.00			
3000-200-3-1-11-001-000	**Health Services Program**	MHO	Jan. 2026	Dec. 2026	Health Care Programs implemented; Personnel services and other benefits granted	GF	7,000.00	2,000.00		300.00	9,300.00			
3000-200-3-1-11-001-001	Hiring of health human resource (Midwives)	MHO	Jan. 2026	Dec. 2026	Midwives Hired sufficient man power in birthing facility	GF	1,440.00				1,440.00			
3000-200-3-1-11-001-002	Maternal and Child Health Care	MHO	Jan. 2026	Dec. 2026	Provision of Medical Supplies for NIP, maternal & post'natal care	GF		500.00			500.00			
3000-200-3-1-11-001-003	Non Communicable Disease Prevention & Control	MHO	Jan. 2026	Dec. 2026	Deseases morbility & Mortality of non communicable diseases	GF		2,000.00			2,000.00			

3000-200-3-1-11-001-004	Control & Prevention of Infectious Diseases (TB,HIV,etc..)	MHO	Jan. 2026	Dec. 2026	Infectious Diseases treated & controlled	GF		2,200.00			2,200.00			
3000-200-3-1-11-001-005	National Voluntary Blood Donation Program	MHO	Jan. 2026	Dec. 2026	Sufficient Blood Supply	GF		200.00			200.00			
3000-200-3-1-11-001-006	Epidemiology & Surveillance	MHO	Jan. 2026	Dec. 2026	Available equipments & Supplies	GF		500.00		200.00	700.00			
3000-200-3-1-11-001-007	Mental Health Awareness Program	MHO	Jan. 2026	Dec. 2026	Available Mental health commundities & mentally challenge patient supported	GF		400.00			400.00			
3000-200-3-1-11-001-008	Environmental Health & Sanitation Program	MHO	Jan. 2026	Dec. 2026	Varieus activities conducted in relation to food, water, & Sanitation	GF		200.00			200.00			
3000-200-3-1-11-001-009	Oral Health Services	MHO	Jan. 2026	Dec. 2026	Provision of oral care services	GF		500.00			500.00			
3000-200-3-1-11-001-010	Random Drug Testing	MHO	Jan. 2026	Dec. 2026	Observe Drug free workplace (Municipality)	GF		200.00			200.00			
3000-200-3-1-11-001-011	Nutrition Program	MHO	Jan. 2026	Dec. 2026	Various PPA's implemented	GF		1,500.00			1,500.00			

3000-200-3-1-11-001-012	Support to Barangay Health Workers	MHO	Jan. 2026	Dec. 2026	Highly motivated BHW'S	GF		600.00			600.00			
3000-200-3-1-11-001-013	Purchase of Medical Equipment's & Supplies	MHO	Jan. 2026	Dec. 2026	Available medical equipment & Supplies	GF		6,000.00			6,000.00			
3000-200-3-1-11-001-014	Purchase of Essential Drugs & Medicine	MHO	Jan. 2026	Dec. 2026	Essesntial Drug & Medicines Available	GF		5,000.00			5,000.00			
3000-200-3-1-11-001-015	Capacity Building of RHU Staff,BHW's & BNS	MHO	Jan. 2026	Dec. 2026	RHU staff, BHW's & BWS well capacitated	GF		500.00			500.00			
3000-200-3-1-11-001-016	Repair & Maintenance RHU Building	MHO	Jan. 2026	Dec. 2026	Well maintained facility	GF		1,500.00			1,500.00			
3000-200-3-1-11-001-017	Dental Services	MHO	Jan. 2026	Dec. 2026	Number of patients served	GF		100.00			100.00			
3000-200-3-1-11-001-018	Support to other Health services and expenditures for the operation of Rural Health Unit	MHO	Jan. 2026	Dec. 2026	Other health services delivered	Philhealth Fund		3,000.00			3,000.00			
3000-500-3-2-05-001-000	**Social and Welfare Development Program**	MSWDO	Jan. 2026	Dec. 2026	Improved response time to social welfare issues and concerns; Personnel services and other benefits granted	GF	3,000.00	1,000.00		300.00	4,300.00			

3000-500-3-2-05-002-000	Children's Program													
3000-500-3-2-05-002-001	Annual Celebration of Children's Month	MSWDO	Jan. 2026	Dec. 2026	Annual Celeb. of children's month conducted	GF/Other Source		150.00			150.00			
3000-500-3-2-05-002-002	Conduct of Quarterly MCPC Meeting	MSWDO	Jan. 2026	Dec. 2026	Functional MCPC	GF/Other Source		100.00			100.00			
3000-500-3-2-05-002-003	Annual Conduct of CFLG Audit & Assessment	MSWDO	Jan. 2026	Dec. 2026	CFLG % Assessment Conducted	GF/Other Source		40.00			40.00			
3000-500-3-2-05-002-004	Conduct Capacity Buiding/ Training for child Development workers	MSWDO	Jan. 2026	Dec. 2026	Capaciatated Child Development Workers	GF/Other Source		100.00			100.00			
3000-500-3-2-05-002-005	Provision of Honorarium for Barangay Child Development Workers	MSWDO	Jan. 2026	Dec. 2026	additional incentives to CDW conducting ECCD session	GF/Other Source		384.00			384.00			
3000-500-3-2-05-002-006	Training and Travelling for ECCD Focal Person	MSWDO	Jan. 2026	Dec. 2026	ECCD Focal Person Attend training to cascade at the barangay Level	GF/Other Source		50.00			50.00			

3000-500-3-2-05-002-007	Other Children's Activities that maybe proposed	MSWDO	Jan. 2026	Dec. 2026	Other children activities	GF/Other Source		150.00			150.00			
3000-500-3-2-05-002-008	Orientation Seminar of diffrent Rights, Laws, Policies protecting children	MSWDO	Jan. 2026	Dec. 2026	Day Care Parents are aware of different, rights, laws & policies protecting their children LGU/NGA	GF/Other Source		100.00			100.00			
3000-500-3-2-05-002-009	Strengthening the Juvenile Justice System & Other related activities that maybe proposed	MSWDO	Jan. 2026	Dec. 2026	Institutionalized Local Juvenile Justice system	GF/Other Source		150.00			150.00			
3000-500-3-2-05-003-000	Senior Citizens Program													
3000-500-3-2-05-003-001	Annual Celebration of Elderly week	MSWDO	Jan. 2026	Dec. 2026	ACEW conducted	GF/Other Source		200.00			200.00			
3000-500-3-2-05-003-002	Supplies and Materials on the Production of ID	MSWDO	Jan. 2026	Dec. 2026	OSCA Issued Immediately	GF/Other Source		50.00			50.00			
3000-500-3-2-05-003-003	Honorarium of OSCA Head	MSWDO	Jan. 2026	Dec. 2026	Honorarium for OSCA Head granted	GF/Other Source		36.00			36.00			

3000-500-3-2-05-003-004	Burial Assistance	MSWDO	Jan. 2026	Dec. 2026	Burial Assistance Granted	GF/Other Source		500.00			500.00			
3000-500-3-2-05-003-005	Training/ Travelling of OSCA Head and Focal Person	MSWDO	Jan. 2026	Dec. 2026	Capacitated OSCA & Focal Person	GF/Other Source		50.00			50.00			
3000-500-3-2-05-003-006	Quarterly Payout of Social pernsion Stipend	MSWDO	Jan. 2026	Dec. 2026	100% Of Social Pension Beneficiaries able to claim the stipend	GF/Other Source		200.00			200.00			
3000-500-3-2-05-004-000	Person With Disability Program													
3000-500-3-2-05-004-001	Annual Celebration PWD Prevention and Rehabilitation Week	MSWDO	Jan. 2026	Dec. 2026	Annual celebration of PWD prevention and rehabilitation conducted	GF/Other Source		150.00			150.00			
3000-500-3-2-05-004-002	Honorarium of PDAO	MSWDO	Jan. 2026	Dec. 2026	PDAO honorarium granted	GF/Other Source		24.00			24.00			
3000-500-3-2-05-004-003	Traning/ Traveling of PDAO & focal Person	MSWDO	Jan. 2026	Dec. 2026	Capacitated PDAO & Focal Person	GF/Other Source		50.00			50.00			
3000-500-3-2-05-004-004	Other PWD activities that may be proposed	MSWDO	Jan. 2026	Dec. 2026	Other PWD activities implemented	GF/Other Source		100.00			100.00			

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3000-500-3-2-05-005-000	Women's Month Program													
3000-500-3-2-05-005-001	Annnual Celebration of Women's Month	MSWDO	Jan. 2026	Dec. 2026	Annual Celebration of Women's Month Conducted	GF/Other Source		100.00			100.00			
3000-500-3-2-05-005-002	18 Days Campaign to Stop VAWC Victims	MSWDO	Jan. 2026	Dec. 2026	Advocacy campaign conducted to 16 Barangays	GF/Other Source		50.00			50.00			
3000-500-3-2-05-005-003	Other Program and Services related to Women's (i.e. Anti-Trafficking, assistance to VAW victims)	MSWDO	Jan. 2026	Dec. 2026	other Women's activities Conducted	GF/Other Source		100.00			100.00			
3000-500-3-2-05-005-004	Training/ Travelling of LCAT-VAW Member	MSWDO	Jan. 2026	Dec. 2026	Capcitated LCAT-VAW Members	GF/Other Source		100.00			100.00			
3000-500-3-2-05-005-005	LCAT- VAW Quarterly Meeting	MSWDO	Jan. 2026	Dec. 2026	LCAT-VAW Cases monitored	GF/Other Source		50.00			50.00			
3000-500-3-2-05-006-	Family Welfare Program													
3000-500-3-2-05-006-001	Assistance to individual in crisis situation	MSWDO	Jan. 2026	Dec. 2026	Financial Assistance Provided	GF/Other Source		2,000.00			2,000.00			

3000-500-3-2-05-006-002	Sustainable livelihood program for household graduated from 4ps program and other related activities concerning 4ps and SLP	MSWDO	Jan. 2026	Dec. 2026	SLP for 4ps members granted	GF/Other Source		200.00			200.00			
3000-500-3-2-05-006-003	Monthly Subsidy to Indigent Solo Parent in relation to RA 11861 (Expanding Solo Parent Act)	MSWDO	Jan. 2026	Dec. 2026	Eligible solo parent provided the subsidy	GF/Other Source		120.00			120.00			
3000-500-3-2-05-006-004	Other program , services, activities that may be proposed	MSWDO	Jan. 2026	Dec. 2026	other solo parent activities conducted	GF/Other Source		150.00			150.00			
3000-500-3-2-05-006-005	Training / Traveling for PMC Team	MSWDO	Jan. 2026	Dec. 2026	Accredited PMC	GF/Other Source		100.00			100.00			
3000-500-3-2-05-006-006	Other Activities related to Pre-Marriage-Counseling that may be proposed	MSWDO	Jan. 2026	Dec. 2026	other PMC activities conducted	GF/Other Source		100.00			100.00			
3000-500-3-3-01-000-000	Local Youth Development Program													
3000-500-3-3-01-000-000	Center of Participation: Education													

3000-500-3-3-01-000-001	Tesda Training Program	LYDO/ LYDC	Jan. 2026	Dec. 2026	5 Percent decrease of unemployed youth	GF		10.00			10.00			
3000-500-3-3-01-000-002	Provision of Educational Supplies	LYDO/ LYDC	Jan. 2026	Dec. 2026	At least 50 beneficiaries received educational supplies	GF		15.00			15.00			
3000-500-3-3-01-000-000	Center of Participation: Health													
3000-500-3-3-01-000-003	Adolescent Reproductive Health Educational/ Teenage Pregnancy Prevertion initiative	LYDO/ LYDC	Jan. 2026	Dec. 2026	Twoactivity conducted and atleast 50 youth participated the activity	GF		15.00			15.00			
3000-500-3-3-01-000-004	HIV Forum	LYDO/ LYDC	Jan. 2026	Dec. 2026	At least 50 youth participated the activity	GF		30.00			30.00			
3000-500-3-3-01-000-000	Center of Participation: Peace and Building													
3000-500-3-3-01-000-005	KKDAT Program/Anti-drug Campaign/Drug Symposia	LYDO/ LYDC	Jan. 2026	Dec. 2026	At least 50 youth participated the activity	GF		10.00			10.00			
3000-500-3-3-01-000-000	Center of Participation: Active Citizenship													

3000-500-3-3-01-000-006	Sports and Development Program	LYDO/ LYDC	Jan. 2026	Dec. 2026	Basketball/Volleyball /Badminton/Chess/Variety of Sport Tournament conducted and participated by at least 50 youth	GF		200.00			200.00			
3000-500-3-3-01-000-007	Linggo ng Kabataan	LYDO/ LYDC	Jan. 2026	Dec. 2026	One week activity conducted and Participated by at least 50 youth	GF		70.00			70.00			
3000-500-3-3-01-000-008	Christmas Belen/Parol making Contest	LYDO/ LYDC	Jan. 2026	Dec. 2026	1 christmass belen/Parol making contest conducted	GF		20.00			20.00			
3000-500-3-3-01-000-000	Center of Participation: Agriculture													
3000-500-3-3-01-000-009	Seminar/ Workshop on agriculture and agribussiness and Distribution of agricultural kit and fruit bearing seedlings	LYDO/ LYDC	Jan. 2026	Dec. 2026	One activity conducted an participated by at least 50 youth	GF		10.00			10.00			
3000-500-3-3-01-000-	Center of Participation: Governance													
3000-500-3-3-01-000-010	Capacity building / Youth Trainings and Seminars	LYDO/ LYDC	Jan. 2026	Dec. 2026	At least 2 attendance to seminars, training and workshop	GF		80.00			80.00			

3000-500-3-3-01-000-	Center of Participation: Environment													
3000-500-3-3-01-000-011	Clean Up Drive Activi	LYDO/ LYDC	Jan. 2026	Dec. 2026	Monthly Clean up drive	GF		20.00			20.00			
3000-500-3-3-01-000-	Center of Participation: Social Inclusion and Equity													
3000-500-3-3-01-000-012	Pride month celebrat	LYDO/ LYDC	Jan. 2026	Dec. 2026	1 activity held for celebrating the pride month	GF		5.00			5.00			
3000-500-3-3-01-000-	Center of Participation: Economic													
3000-500-3-3-01-000-013	Conduct of Livelihood Training and Seminars	LYDO/ LYDC	Jan. 2026	Dec. 2026	At least 20 OSY attended the training	GF		50.00			50.00			
3000-500-3-3-01-000-000	Center of Participation: Global Mobility													
3000-500-3-3-01-000-014	Attendance to national and Internation Activities for youth	LYDO/ LYDC	Jan. 2026	Dec. 2026	At least 1 activity attended	GF		30.00			30.00			
3000-500-3-3-01-001-000	Population Program Services	PPW	Jan. 2026	Dec. 2026	Personnel services and other benefits granted	GF	500.00	300.00		300.00	1,100.00			

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3000-500-3-3-01-001-001	Network to Brgy. Service Point Officer	PPW	Jan. 2026	Dec. 2026	BSPO Incentives; Network to BSPO maintained & Capacitated	GF		200.00			200.00			
3000-500-3-3-01-002-000	Public Employment Services	PESO	Jan. 2026	Dec. 2026	Various activities are implemented & conducted; Personnel services and other benefits granted	GF	500.00	300.00		300.00	1,100.00			
3000-500-3-3-01-002-001	Support to PESO Activities	LCE/PESO	Jan. 2026	Dec. 2026	TESDA Program couterpart; TUPAD OSH oriented; PESO Quarterly meeting conducted; Mun. Job Fair Conducted; Livelihood Training conducted/attended & other PPAs	GF		1,000.00			1,000.00			
ECONOMIC SERVICES (8000)														
8000-000-3-1-10-001-000	Engineering and Infrastructure Management Program	MEO	Jan. 2026	Dec. 2026	National & Local Projects implemented & monitored; Development of PPAs & reviewed; Personnel services and other benefits granted	GF	1,500.00	2,426.00		350.00	4,276.00			

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8000-000-3-1-10-001-001	Payment of Loan Amortization (Principal, Interest and other charges)	LCE/MTO	Jan. 2026	Dec. 2026	Loan amortization paid	20% DF		25,000.00			25,000.00			
8000-000-3-1-10-001-003	Upgrading of 200 L.M Gravel Road to PCCP - Location: Brgy. Balingasag, Tabontabon,Leyte	MEO	Jan. 2026	Dec. 2026	200 L.M Gravel Road to PCCP - Locational: Brgy. Balingasag, Tabontabon,Leyte Upgraded	20% EDF/Other Source				2,100.00	2,100.00	2,100.00		A634-04
8000-000-3-1-10-001-004	Upgrading of 250 L.M Gravel Road to PCCP - Location: Brgy. Capahuan, Tabontabon, Leyte	MEO	Jan. 2026	Dec. 2026	250 L.M Gravel Road to PCCP - Location: Brgy. Capahuan, Tabontabon, Leyte Upgraded	20% EDF/Other Source				3,100.00	3,100.00	3,100.00		A634-04
8000-000-3-1-10-001-005	Construction of 20 L.M Concrete Drainage Canal w/Cover - Location: Brgy. 1 Quezon & Brgy II Rizal, Tabontabon, Leyte	MEO	Jan. 2026	Dec. 2026	20 L.M Concrete Drainage Canal w/Cover - Location: Brgy. Capahuan, Tabontabon, Leyte Constructed	20% EDF/Other Source				270.00	270.00	270.00		A634-04
8000-000-3-1-10-001-006	Construction of 2,326 L.m Double Slope Protection along NAIA Road - Location: Brgy. Aslum & Brgy. Balingasag, Tabontabon, Leyte	MEO	Jan. 2026	Dec. 2026	Constructed 2,326 L.m Double Slope Protection along NAIA Road - Location: Brgy. Capahuan, Tabontabon, Leyte	20% EDF/Other Source				136,912.00	136,912.00			

8000-000-3-1-10-001-007	Construction of 2,326 L.M Farm to Market Road along Along Punongan creek - Location Brgy. Aslum & Brgy. Balinasag	MEO	Jan. 2026	Dec. 2026	2,326 L.M Farm to Market Road along Along Punongan creek - Locational Brgy. Aslum & Brgy. Balinasag Constructed	20% EDF/Other Source				33,000.00	33,000.00			
8000-000-3-1-10-001-008	Upgrading of 1.355 KM Gravel Road to PCCP w/ 445 Road Opening & Tripple Box Convert - Locational: Brgy. Amandangay & Brgy. Balingasag	MEO	Jan. 2026	Dec. 2026	1.355 KM Gravel Road to PCCP w/ 445 Road Opening & Tripple Box Convert - Locational: Brgy. Amandangay 7& Brgy. Balingasag Upgraded	20% EDF/Other Source				50,000.00	50,000.00			
8000-000-3-1-10-001-009	Reblocking of Brgy. Road Brgy Jabong	MEO	Jan. 2026	Dec. 2026	Brgy. Road upgraded	20% EDF/Other Source				1,500.00	1,500.00	1,500		A634-04
8000-000-3-1-10-001-010	Opening of 2.7 kms Diversion Road From Brgy.Macrthur, Brgy.Bonifacio to San Pablo Road	MEO	Jan. 2026	Dec. 2026	2.7 kms Diversion Road From Brgy.Macrthu, Brgy.Bonifacio to San Pablo Road Constructed	20% EDF/Other Source				60,000.00	60,000.00			
8000-000-3-1-10-001-011	Counterpart to other programs, projects and activities	MEO/ LCE	Jan. 2026	Dec. 2026	Counterpart to other PPAs provided	20% EDF/Other Source				3,000.00	3,000.00			

8000-000-3-1-10-001-012	Site Development for the proposed new Public Cemetery (Phase 1)	MEO	Jan. 2026	Dec. 2026	Public Cemetery Developed	20%/Other source				10,000.00	10,000.00			
8000-000-3-1-10-001-013	Reblocking of 500 l.m. Municipal Roads with Cross Drainage at Brgy. Quezon, Bonifacio and Macarthur	MEO/MO	Jan. 2026	Dec. 2026	500 l.m. Municipal Road with cross drainage rehabilitated	20% EDF/Other Source				6,000.00	6,000.00			
8000-000-3-1-10-001-014	Installation of 100 units Solar Streetlight of Tabontabon Leyte	MEO/MO	Jan. 2026	Dec. 2026	Solar streetlight installed	20% EDF/Other Source				12,000.00	12,000.00			
8000-000-3-1-10-001-015	Construction of Municipal Infirmary	MEO/MO	Jan. 2026	Dec. 2026	municipal Infirmary Constructed	20% EDF/Other Source				30,000.00	30,000.00			
8000-000-3-1-10-001-016	Construction of Water Reservior for Level III Water System (Brgy. Cambucao)	MEO/MO	Jan. 2026	Dec. 2026	Water Reservior Constructed with 200 hh served	20% EDF/Other Source				4,000.00	4,000.00			
8000-000-3-1-10-001-017	Road Shouldering of Quezon-Mering Road (360 Ln.m)	MEO	Jan. 2026	Dec. 2026	360 Ln.m road provided with shouldering	20% EDF/Other Source				1,700.00	1,700.00			

8000-000-3-1-10-001-018	Road Shouldering with Reblocking of Quezon-Sitio Gubat Road (1,999.36 sq.m)	MEO	Jan. 2026	Dec. 2026	1,999.36 sq.m	20% EDF/Other Source				4,300.00	4,300.00			
8000-000-3-1-10-001-019	Road Widening of Diaz Street (Brgy. III Bonifacio) (158.63 cu.m)	MEO	Jan. 2026	Dec. 2026	158.63 cu.m	20% EDF/Other Source				1,800.00	1,800.00			
8000-000-3-1-10-001-020	Construction of proposed new Public Market (Phase 1)	MEO	Jan. 2026	Dec. 2026	Land Developed and Public Market constructed	20% EDF/Other Source				20,000.00	20,000.00			
8000-000-3-1-10-001-021	Formulation of Drainage Masterplan	MEO	Jan. 2026	Dec. 2026	Drainage Masterplan Formulated	20% EDF/Other Source				1,500.00	1,500.00			
8000-000-3-1-10-001-022	Construction of 1.5 kms Slope Protection Phase 1 (Brgy. Mercaduhay, Tabontabon, Leyte)	MEO	Jan. 2026	Dec. 2026	1.5 kms River Protection constructed/flood prevented in Brgy. Mercaduhay	20% EDF/Other Source				115,200.00	115,200.00			
8000-000-3-1-10-001-023	Road Opening of 0.5 km Cambucao-Mercaduhay Road	MEO	Jan. 2026	Dec. 2026	0.5km cambucao-mercaduhay road constructed	20% EDF/Other Source				10,000.00	10,000.00			

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8000-000-3-1-10-001-024	Road Opening of 0.3 km Sitio Gubat-Belisong Road	MEO	Jan. 2026	Dec. 2026	0.3 kms sitio gubat-belisong road constructed	20% EDF/Other Source				6,000.00	6,000.00			
8000-000-3-1-10-001-025	Construction and renovation of Municipal Parks and Plaza with musical fountain in Tabontabon, Leyte	MEO	Jan. 2026	Dec. 2026	Municipal parks and plaza renovated/constrcuted	20% EDF/Other Source				50,000.00	50,000.00			
8000-000-3-1-10-001-026	Expansion of Casilion Bridge (Brgy. Mercaduhay)	MEO	Jan. 2026	Dec. 2026	Casilion Bridge Expanded	20% EDF/Other Source				1,300.00	1,300.00			
8000-000-3-1-10-001-027	Construction of Terminal (Brgy. Bonifacio)	MEO	Jan. 2026	Dec. 2026	Terminal Constrcuted	20% EDF/Other Source				10,000.00	10,000.00			
8000-000-3-1-10-001-028	Purchase of 10 ha lot for proposed Sports Center	MEO	Jan. 2026	Dec. 2026	10 ha lot for sports center purchased	20% EDF/Other Source				25,000.00	25,000.00			
8000-000-3-1-10-001-029	Improvement of Municipal Gymnasium Phase 1 (Brgy. Bonifacio, Tabontabon, Leyte)	MEO	Jan. 2026	Dec. 2026	Phase 1 Improvement of Municipal Gymnasium Implemented	20% EDF/Other Source				10,000.00	10,000.00			

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8000-000-3-1-10-001-030	Construction of Storage for special/hazardous waste	MEO/ MENRO	Jan. 2026	Dec. 2026	Concrete vault for special/hazardous waste	20% EDF/Other Source				300.00	300.00			
8000-000-3-1-10-001-031	Construction of compost pile area	MEO/ MENRO	Jan. 2026	Dec. 2026	Compost pile area	20% EDF/Other Source				200.00	200.00			
8000-000-3-1-10-001-032	Construction of 445 L.M Municipal Road (Dist. 4 MacArthur)	MEO	Jan. 2026	Dec. 2026	445 l.m. Municipal road at Dist IV MacArthur Constructed	20% EDF/Other Source				7,000.00	7,000.00			
8000-000-3-1-10-001-033	Construction of 475 L.M Municipal Road (Dist. 1 Quezon)	MEO	Jan. 2026	Dec. 2026	475 l.m. Municipal road at Dist. I Quezon Constructed	20% EDF/Other Source				7,500.00	7,500.00			
8000-000-3-1-10-001-034	Construction of 170 L.M Municipal Road (Dist. 3 Bonifacio)	MEO	Jan. 2026	Dec. 2026	170 l.m. Municipal road at Dist. III Bonifacio Constructed	20% EDF/Other Source				2,600.00	2,600.00			
8000-000-3-1-10-001-035	Construction of 450 L.M Barangay Road (Capahuan)	MEO	Jan. 2026	Dec. 2026	450 l.m. Capahuan Brgy. Road constructed	20% EDF/Other Source				7,000.00	7,000.00			
8000-000-3-1-10-001-036	Construction of Motor pool	MEO	Jan. 2026	Dec. 2026	Motor Pool Constructed	20% EDF/Other Source				7,000.00	7,000.00			

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8000-000-3-1-10-001-037	Concreting of 29 L.M. Half lane at Sitio Amandariza Location: Brgy. IV Macarthur, Tabontabon Leyte	MEO	Jan. 2026	Dec. 2026	Concreting of 29 L.M. Half lane at Sitio Amandariza	20% EDF/Other Source				353.00	353.00	353		A634-04
8000-000-3-2-03-001-000	Agricultural Production Program	MAO	Jan. 2026	Dec. 2026	Agricultural services & PPAs implemented; Personnel services and other benefits granted	GF	3,500.00	1,000.00		350.00	4,850.00			
8000-000-3-2-03-001-001	Support to HAPAG sa Barangay and Gulayan sa Paaralan	MAO	Jan. 2026	Dec. 2026	Food For HouseHolds	GF/Other Source		150.00			150.00			
8000-000-3-2-03-001-002	Dog Vacination	MAO	Jan. 2026	Dec. 2026	Dog Vacinated	GF/Other Source		100.00			100.00			
8000-000-3-2-03-001-003	Zoologic Logistics for poultry, wine & livestocks	MAO	Jan. 2026	Dec. 2026	Deworming	GF/Other Source		100.00			100.00			
8000-000-3-2-03-001-004	Support to KADIWA ng Pangulo sa Tabontabon	MAO	Jan. 2026	Dec. 2026	Farmers Produce	GF/Other Source		50.00			50.00			
8000-000-3-2-03-001-005	Farmers Field Day	MAO	Jan. 2026	Dec. 2026	Farmers Day	GF/Other Source		100.00			100.00			

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8000-000-3-2-03-001-006	MAFC(Municipal Agriculture & Fisheries Council Re-organization Farmers Assosiation forum	MAO	Jan. 2026	Dec. 2026	MAFC	GF/Other Source		100.00			100.00			
8000-000-3-2-03-001-	Soil Fertility Analysis Municipal Wide	MAO	Jan. 2026	Dec. 2026	Soil Analized	GF/Other Source		50.00			50.00			
8000-000-3-2-03-001-008	SAAD special Area for Agricultural Development monitoring	MAO	Jan. 2026	Dec. 2026	SAAD Recipient	GF/Other Source		20.00			20.00			
8000-000-3-2-03-001-009	Philmech Machinery improvements monitoring support	MAO	Jan. 2026	Dec. 2026	SAAD Recipient	GF/Other Source		10.00			10.00			
8000-000-3-2-03-001-010	TESDA, Farm School & Farmers linkages	MAO	Jan. 2026	Dec. 2026	SAAD Recipient	GF/Other Source		20.00			20.00			
8000-000-3-2-03-001-011	F2C2 Consolidation Support	MAO	Jan. 2026	Dec. 2026	SAAD Recipient	GF/Other Source		10.00			10.00			
8000-000-3-2-03-001-012	Support to RCEP Rice Supply Program	MAO	Jan. 2026	Dec. 2026	SAAD Recipient	GF/Other Source		10.00			10.00			
8000-000-3-2-03-001-013	Rice Processing Center (RPC) Monitoring	MAO	Jan. 2026	Dec. 2026	SAAD Recipient	GF/Other Source		10.00			10.00			

8000-000-3-2-03-001-014	Support to SAAD fisherfolks	MAO	Jan. 2026	Dec. 2026	SAAD Recipient	GF/Other Source		10.00			10.00			
8000-000-3-2-03-001-015	Support to DA Research Developments	MAO	Jan. 2026	Dec. 2026	SAAD Recipient	GF/Other Source		10.00			10.00			
8000-000-3-2-04-001-000	Municipal Environment and Natural Resources Services	MENRO	Jan. 2026	Dec. 2026	Planning, monitoring and evaluation services; Personnel services and other benefits granted	GF	500.00	1,000.00		6,000.00	7,500.00			
8000-000-3-2-04-001-001	World Water Day Clean-Up of Adopted Estero/ Water River	MENRO	Jan. 2026	Dec. 2026	Clean-up along estero/river comducted	GF/Other Source		50.00			50.00			
8000-000-3-2-04-001-002	Quarterly Meeting of SWMB	MENRO	Jan. 2026	Dec. 2026	Quarterly Meeting of SWMB conducted	GF/Other Source		50.00			50.00			
8000-000-3-2-04-001-003	Provision of Hydraulic Brick Maker Provision of Multi purpose Shredder	MENRO	Jan. 2026	Dec. 2026	Hydraulic Brick Maker, Multi purpose Shredder provided	GF/Other Source				1,700.00	1,700.00			
8000-000-3-2-04-001-004	Bench Marking on SWM	MENRO	Jan. 2026	Dec. 2026	Bench Marking on SWM conducted	GF/Other Source		1,000.00			1,000.00			

8000-000-3-2-04-001-005	Conduct Tree Planting (Arbor Day)	MENRO	Jan. 2026	Dec. 2026	Tree Planting (Arbor Day) Conducted	GF/Other Source		20.00			20.00			
8000-000-3-2-04-001-006	Procurement of Plastic Melter Machine	MENRO	Jan. 2026	Dec. 2026	Plastic Melter Machine procured	GF/Other Source				1,500.00	1,500.00			
8000-000-3-2-04-001-007	Purchase of Solid Waste Conveyor Machine	MENRO	Jan. 2026	Dec. 2026	Solid Waste Conveyor Machine Purchased	GF/Other Source				5,000.00	5,000.00			
8000-000-3-2-04-001-008	Establishment of Sanitary Landfill	MENRO/MEO	Jan. 2026	Dec. 2026	Sanitary Landfill Establlished	GF/Other Source				15,000.00	15,000.00			
8000-000-3-2-04-001-009	Technical Training on Establishment of Sanitary Landfill	MENRO	Jan. 2026	Dec. 2026	Technical Training on Establishment of Sanitary Landfill Conducted	GF/Other Source		100.00			100.00			
8000-000-3-2-04-001-010	Vermi Composting Project	MENRO	Jan. 2026	Dec. 2026	Vermi Composting Project Established	GF/Other Source				500.00	500.00			
8000-000-3-2-04-001-011	Development of Mini Forest	MENRO	Jan. 2026	Dec. 2026	Mini Forest Established	GF/Other Source				500.00	500.00			

8000-000-3-2-04-001-012	Construction of 1 km River bank Protection	MENRO/MEO	Jan. 2026	Dec. 2026	1 Km River bank Protection Constructed	GF/Other Source				100,000.00	100,000.00			
8000-000-3-2-04-001-013	Planting Bamboo along Guinarona River	MENRO/MEO	Jan. 2026	Dec. 2026	Bamboo planted along Guinarona River	GF/Other Source				150.00	150.00			
8000-000-3-2-04-001-014	Waste to livelihood Project	MENRO	Jan. 2026	Dec. 2026	Waste to livelihood Project Established	GF/Other Source				500.00	500.00			
8000-000-3-2-04-001-015	Guinarona River Development Project (GRDP)	MENRO	Jan. 2026	Dec. 2026	Guinarona River Development Project (GRDP)	GF/Other Source				100,000.00	100,000.00			
8000-000-3-2-04-001-016	Rehabilitaion of 2.2 Guinngauan Creek	MENRO/MEO	Jan. 2026	Dec. 2026	2.2 kms Guinngauan Creek rehablilitated	GF/Other Source				352.00	352.00			
8000-000-3-2-04-001-017	Purchase of Lot for Sanitary Landfill	MENRO	Jan. 2026	Dec. 2026	Lot for Sanitary Landfill Purchased	GF/Other Source				2,000.00	2,000.00			
8000-000-3-2-04-001-018	Declogging of Main Drainage Canal (Arbor Day)	MENRO	Jan. 2026	Dec. 2026	Main Drainage Canal (Arbor Day) Declogged	GF/Other Source				50.00	50.00	50.00		A224-01

8000-000-3-2-04-001-019	Provision of Printed material on solid waste management	MENRO	Jan. 2026	Dec. 2026	IEC materials provided and posted	GF/Other Source		720.00			720.00			
8000-000-3-2-04-001-020	Seminar and Training on Waste segregation scheme	MENRO	Jan. 2026	Dec. 2026	Target participants earned knowledge on waste segregation	GF/Other Source		720.00			720.00			
8000-000-3-2-04-001-021	Public Hearing	MENRO	Jan. 2026	Dec. 2026	Public hearing conducted	GF/Other Source		150.00			150.00			
8000-000-3-2-04-001-022	Provision of trash can with label (biodgradable, recyclable & non-biodegradable) per barangay	MENRO	Jan. 2026	Dec. 2026	trash bins with label provided	GF/Other Source		576.00			576.00			
8000-000-3-2-04-001-023	Provision of Printed materials on Municipal Solid Waste Management Ordinance	MENRO	Jan. 2026	Dec. 2026	IEC materials provided	GF/Other Source		150.00			150.00			
8000-000-3-2-04-001-024	Skill training for Environmental task force personnel	MENRO	Jan. 2026	Dec. 2026	ETF personel provided with skills/knowledge's	GF/Other Source		150.00			150.00			

8000-000-3-2-04-001-025	Recognation and Awarding of Rewards to Clean and Green Barangays	MENRO	Jan. 2026	Dec. 2026	Recognation and Rewards given to Clean and Green Barangays	GF/Other Source		150.00			150.00			
OTHER SERVICES (9000)														
9000-000-3-3-01-000-001	Procurement of relief goods for the quick response and recovery of the constituents	LCE/MDRRMO	Jan. 2025	Dec. 2025	Goods procured for relief & recovery	30% QRF		2,500.00			2,500.00			
9000-000-3-3-01-000-002	Purchase of lot intended for the construction of standard Evacuation center	MDRRMO/MDRRMC	Jan. 2026	Dec. 2026	Lot purchased	70% Mitigation Fund				1,500.00	1,500.00			
9000-000-3-3-01-000-003	Construction of Standard Evacuation Center	MDRRMO/MDRRMC	Jan. 2026	Dec. 2026	Standard Evacuation Center Constructed	70% Mitigation Fund				50,000.00	50,000.00			
9000-000-3-3-01-000-004	Purchase of lot intended for the construction of a standard Emergency Operation Center	MDRRMO/MDRRMC	Jan. 2026	Dec. 2026	Lot intended for the construction of a standard Emergency Operation Center Purchased	70% Mitigation Fund				1,000.00	1,000.00			

9000-000-3-3-01-000-005	Construction of Standard Operation Center equipped with all the needed equipment & other necessities	MDRRMO/MDRRMC	Jan. 2026	Dec. 2026	Construction Standard Operatin Center equipped with all the needed equipment & other necessitiesConstructed	70% Mitigation Fund				25,000.00	25,000.00			
9000-000-3-3-01-000-006	Purchase of Emergency Rescue Vehicle - Van Type equipped with all the needed equipment & necessities	MDRRMO/MDRRMC	Jan. 2026	Dec. 2026	Emergency Rescue Vehicle - Van Type equipped with all the needed equipment & necessitiesPurchased	70% Mitigation Fund				3,000.00	3,000.00			
9000-000-3-3-01-000-007	Purchase and Installation of printed materials and early warning signages	MDRRMO/MDRRMC	Jan. 2026	Dec. 2026	Printed materials procured and warning signages installed	70% Mitigation Fund		300.00			300.00	150.00		A424-10
9000-000-3-3-01-000-008	Conduct environmental activities in line with the Arbor Day Act of 2012	MDRRMO/MDRRMC	Jan. 2026	Dec. 2026	Environmental activities conducted	70% Mitigation Fund		100.00			100.00	40.00		A314-09

9000-000-3-3-01-000-004	Capacity building, enhancement of skills, orientation workshops, benchmarking on SAR, ERT and attendance to other DRRM-related activities deemed necessary of MDRRM Council, DRRM Personnel/Rescuers/ Brgy. & Youth Volunteers/other DRR stakeholders	MDRRMO/MDRRMC	Jan. 2026	Dec. 2026	MDRRM Council, DRRM Personnel/Rescuers/ Brgy. & Youth Volunteers/other DRR stakeholders were able to attend various meetings and trainings	70% Mitigation Fund		2,000.00			2,000.00	1,300.00		A423-01
9000-000-3-3-01-000-009	Conduct MDRRMC Meetings and other Coordination activities of MDRRMC to/of other offices/agency	MDRRMO/MDRRMC	Jan. 2026	Dec. 2026	MDRRMC Meetings and other Coordination activities of MDRRMC to/or other offices/agency conducted	70% Mitigation Fund		200.00			200.00	50.00		A423-01
9000-000-3-3-01-000-010	Updating DRRM related plans - DRRM Plan, CBDRRM Plan, LCCAP, CP, CDRA and other plans deemed necessary	MDRRMO/MDRRMC	Jan. 2026	Dec. 2026	DRRM related plans - DRRm Plan, CBRRM Plan, LCCAP, CP, CDRA and other plans deemed necessary have been updated	70% Mitigation Fund		1,000.00			1,000.00	400.00		A421-01

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9000-000-3-3-01-000-011	Purchase of Disaster Response Tools, PPEs, Machineries & Equipment	MDRRMO/MDRRMC	Jan. 2026	Dec. 2026	Availability of Disaster Response Tools, PPEs, Machineries & Equipment	70% Mitigation Fund		4,500.00			4,500.00			
9000-000-3-3-01-000-012	Provision of Insurance for all DRRM Personnel & Emergency Response Team Members	MDRRMO/MDRRMC	Jan. 2026	Dec. 2026	Insurance for all DRRM Personnel & Emergency Response Team Members are provided	70% Mitigation Fund		500.00			500.00			
9000-000-3-3-01-000-013	Procurement of Essential Medicines	MDRRMO/MDRRMC	Jan. 2026	Dec. 2026	Essential Drugs procured; Emergency Drugs procured	70% Mitigation Fund		1,000.00			1,000.00			
9000-000-3-3-01-000-014	Preposition of Food Supplies and materials for disaster preparedness	MDRRMO/MDRRMC	Jan. 2026	Dec. 2026	Available food supplies and materials for disaster preparedness	70% Mitigation Fund		3,000.00			3,000.00			
9000-000-3-3-01-000-015	Activation of Operation Center and Incident Command Center	MDRRMO/MDRRMC	Jan. 2026	Dec. 2026	Percentage of activated OpCen and efficient Incident Command System on would be affected area/s	70% Mitigation Fund		500.00			500.00			

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9000-000-3-3-01-000-019	Procurement/Stock piling of relief commodities (Food & Non-Food items)	LCE/MDRRMO	Jan. 2025	Dec. 2025	Relief Commodities procured	Trust Fund		5,000.00			5,000.00			
	Grand Total						**61,670.00**	**208,578.00**	-	₱ **979,752.00**	₱ **1,250,000.00**	**9,313.00**	-	

Prepared by:

ENGR. ROGER S. RAMOS
Mun. Planning & Dev. Coordinator

Attested by:

EMETERIO D. MALUPING
Municipal Budget Officer

HON. EFREN D. REDOÑA
Municipal Mayor

Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

CERTICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the **Municipal Appropriation Ordinance No. 02 S2026** which embodies the **General Fund Annual Budget for Fiscal Year 2026** and the herein attached **Annual Investment Program (AIP) for Fiscal Year 2026** of the municipality of Tabontabon, Leyte, had been posted in conspicuous places in the municipality.

ISSUED this _____ day of **January, 2026** at Tabontabon, Leyte.

MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan