



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 09
 Date: 05 2026 MAY

PROVINCIAL BUDGET OFFICE

April 27, 2026

Hon. **LEONARDO M. JAVIER, JR.**
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

Sangguniang Panlalawigan
 Province of Leyte
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 DATE: 4-28-26 Date: APR 28 2026
 NO. 178 By: [Signature]
 BY: [Signature]
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Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 03 FY 2025** of the **Municipality of Merida, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 05 Series of 2025** with a total appropriation in the amount of **P3,325,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 03. Further, that said reversion shall not render an adverse effect on the fiscal standing of the LGU upon the closing of the books accounts;
2. That the grant of One-Time Service Recognition Incentive (SRI) shall be subject to Budget Circular No. 2025-3, dated December 15, 2025;
3. That the appropriation for the Gratuity Pay to Contract of Service (COS) and Job Order (JO) Workers shall be subject to the conditions stipulated in Budget Circular No. 2025-4 dated December 15, 2025;
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
29 January 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 05, s. 2025** of the Municipality of **Merida, Leyte**, entitled: **An Ordinance authorizing Supplemental Budget No. 03, series of 2025, involving an amount of Three Million Three Hundred Twenty-Five Thousand Pesos (P3,325,000.00), together with Supplemental Investment Program for FY 2025 amounting to P12,107,945.36.**


ANDRE S. SANICO
Provl Govt. Ass't. Dept. Head

RECEIVED BY:
SMm P. J. J. J.
1-29-26



Republic of the Philippines
Province of Leyte
Municipality of Merida

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

Date: JAN 29 2026
By: _____

OFFICE OF THE SANGGUNIANG BAYAN

December 23, 2025

The Honorable Members of the Sangguniang Panlalawigan
Provincial Capitol
Province of Leyte
Tacloban City

Gentlemen / Ladies :

I have the honor to submit herewith the **SUPPLEMENTAL BUDGET NO. 03** for Calendar Year 2025 of the Local Government Unit of Merida, Leyte in the amount of **THREE MILLION THREE HUNDRED TWENTY FIVE THOUSAND PESOS (P3,325,000.00)** with its supporting documents for your review and approval.

Thank you.

Truly yours,

JOSELITO T. DELOS ANGELES
SB Secretary



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MERIDA

Sangguniang Panlalawigan
Province of Leyte
RECEIVED

Date: JAN 29 2026
By: _____

SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 20TH REGULAR SESSION OF THE SANGGUNIANG BAYAN (19TH COUNCIL), MERIDA, LEYTE HELD ON DECEMBER 17, 2025 AT THE LEGISLATIVE BUILDING SESSION HALL.

- RESOLUTION NO. 19-25-139 -

A RESOLUTION APPROVING APPROPRIATION ORDINANCE NO. 05, SERIES OF 2025 "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 03, SERIES OF 2025, INVOLVING AN AMOUNT OF THREE MILLION, THREE HUNDRED TWENTY-FIVE THOUSAND PESOS (PHP3,325,000.00) FOR THE IMPLEMENTATION OF THE VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE.

NOW, WHEREFORE, ON MOTION of Hon. Benjamin A. Traverro, Jr., Chairman Committee on Finance Appropriations, Ways and Means, duly seconded by MASS, BE IT RESOLVED TO ENACT;

RESOLVED, as it is hereby Resolved to Enact the hereunder Appropriation Ordinance:

-APPROPRIATION ORDINANCE NO. 05-
Series of 2025

"AN APPROPRIATION ORDINANCE NO. 05, SERIES OF 2025 "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 03, SERIES OF 2025, INVOLVING AN AMOUNT OF THREE MILLION, THREE HUNDRED TWENTY-FIVE THOUSAND PESOS (PHP3,325,000.00) FOR THE IMPLEMENTATION OF THE VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE."

SECTION 1. The Supplemental Budget of the Municipality of Merida, Province of Leyte for Fiscal Year 2025 in the total amount of THREE MILLION, THREE HUNDRED TWENTY-FIVE THOUSAND PESOS (PHP3,325,000.00) for the implementation of the various Programs, Projects and Activities (PPAs) of the Municipality is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1. LPB Form 9 – Statement of Supplemental Appropriations**
- 2. Certification of Availability of Funds**

SECTION 2. SOURCE OF FUNDS. The sources of funds for the Supplemental Budget in total amount of THREE MILLION, THREE HUNDRED TWENTY-FIVE THOUSAND PESOS (PHP3,325,000.00) is from the SAVINGS of the Municipality.

SECTION 3. USE OF FUNDS. The amount of THREE MILLION, THREE HUNDRED TWENTY-FIVE THOUSAND PESOS (PHP3,325,000.00) is hereby appropriated for the Supplemental Budget of the Municipality of Merida, as follows:

Implementing Office	Object of Expenditures	Amount
PERSONAL SERVICES		
Office of the Municipal Mayor	Other Bonuses and Allowances Service Recognition Incentives (SRI)	700,000.00
Mun. Risk Reduction and Mgt. Office	Other Bonuses and Allowances Service Recognition Incentives (SRI)	20,000.00
General Services Office	Other Bonuses and Allowances Service Recognition Incentives (SRI)	160,000.00
Office of the Municipal Vice Mayor	Other Bonuses and Allowances Service Recognition Incentives (SRI)	40,000.00
Office of the Sangguniang Bayan	Other Bonuses and Allowances Service Recognition Incentives (SRI)	200,000.00
Office of the SB Secretary	Other Bonuses and Allowances Service Recognition Incentives (SRI)	100,000.00
Human Resource and Management Office	Other Bonuses and Allowances Service Recognition Incentives (SRI)	60,000.00
Mun. Planning and Development Office	Other Bonuses and Allowances Service Recognition Incentives (SRI)	80,000.00
Municipal Civil Registrar	Other Bonuses and Allowances Service Recognition Incentives (SRI)	20,000.00
Municipal Budget Office	Other Bonuses and Allowances Service Recognition Incentives (SRI)	100,000.00
Municipal Accounting Office	Other Bonuses and Allowances Service Recognition Incentives (SRI)	140,000.00
Municipal Treasurer's Office	Other Bonuses and Allowances Service Recognition Incentives (SRI)	140,000.00

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(CONTINUATION OF APPROPRIATION ORDINANCE NO. 05, SERIES OF 2025, RESOLUTION NO. 19-25-139, DATED DECEMBER 10, 2025. PAGE 02)

Municipal Assessor's Office	Other Bonuses and Allowances Service Recognition Incentives (SRI)	60,000.00
Rural Health Unit	Other Bonuses and Allowances Service Recognition Incentives (SRI)	220,000.00
Municipal Social Welfare and Development Office	Other Bonuses and Allowances Service Recognition Incentives (SRI)	80,000.00
Municipal Agriculture Office	Other Bonuses and Allowances Service Recognition Incentives (SRI)	140,000.00
Municipal Engineering Office	Other Bonuses and Allowances Service Recognition Incentives (SRI)	180,000.00
Market and Slaughter-House	Other Bonuses and Allowances Service Recognition Incentives (SRI)	20,000.00
Municipal Tourism Office	Other Bonuses and Allowances Service Recognition Incentives (SRI)	20,000.00
Business Permits and Licensing Office	Other Bonuses and Allowances Service Recognition Incentives (SRI)	20,000.00
Merida Infirmary / Birthing Clinic	Other Bonuses and Allowances Service Recognition Incentives (SRI)	20,000.00
TOTAL PERSONAL SERVICES		2,520,000.00
MOOE		
Office of the Municipal Mayor	Gratuity Pay	805,000.00
TOTAL MOOE		805,000.00
TOTAL APPROPRIATIONS		3,325,000.00

SECTION 4. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. EFFECTIVITY -This ordinance shall take effect after the lapse of ten (10) days from the date a copy hereof is posted in the bulletin board of the municipal hall and another copy each posted likewise in, at least two (2), other conspicuous places in the municipality.

ENACTED BY THE SANGGUNIANG BAYAN (19TH COUNCIL) OF MERIDA, LEYTE AT ITS REGULAR SESSION HELD ON THE 17TH DAY OF DECEMBER 2025.


APPROVED UNANIMOUSLY.

SANGGUNIANG BAYAN MEMBERS


ATTY. CHRISTIAN Q. SALTA, EnP
Municipal Councilor
Majority Floor Leader


BENJAMIN A. TRAVERO, JR.
Municipal Councilor

CHENIL C. CALDERON
Municipal Councilor
Forced Leave

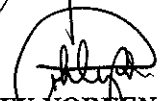

JESUS ANTONIO B. MARTINEZ
Municipal Councilor


MELQUIADES D. GUIO-GUIO
Municipal Councilor

ROGEN G. WENCESLAO
Municipal Councilor
Forced Leave


OLIVER E. LIMOSNERO
Municipal Councilor


RONILLO O. LABANG
Ex-Officio (LnB President)


ASHLEY NORREEN J. DIAZ
Ex-Officio (Mun. SK Fed. President)





(CONTINUATION OF APPROPRIATION ORDINANCE NO. 05, SERIES OF 2025, RESOLUTION NO. 19-25-139, DATED DECEMBER 17, 2025.PAGE 03)

APPROVED BY HIS HONOR, THE MUNICIPAL MAYOR ON Jan. 19, 2026.

APPROVED BY:

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor

CERTIFIED BY:

BRENDA T. ADOLFO
Municipal Councilor / Presiding Pro-tempore

RODRIGO M. WENCESLAO
Municipal Vice Mayor / VMLP Sta. Fe, Leyte

ATTESTED BY:

MARIA CHRISTINA Q. SOLAÑA
Admin Aide VI (Clerk III)
Acting Recording Secretary



ENGR. ROLANDO M. VILLASENCIO
OFFICE OF THE MUNICIPAL MAYOR

Brgy. Poblacion, Merida, Leyte 6540 ✉ lgumerida.mayorsoffice@gmail.com ☎ (053) 5579-588



15 DECEMBER 2025

THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN
17TH Council
Merida, Leyte

Gentlemen / Ladies:

I have the honor to submit herewith the Supplemental Budget No. 03 FY 2025 of the Local Government Unit of Merida, Leyte in the amount of **THREE MILLION THREE HUNDRED TWENTY FIVE THOUSAND PESOS (Php 3,325,000.00)** with its supporting documents for your review and approval.

Thank you.

Truly yours,

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor



Merida . . . Town of Merry and Dashing People

**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET)
FY 2025**


Merida
Province/City/Municipality

General Fund
Fund/Special Account

PARTICULARS (1)	Account Classification (2)	AMOUNT (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings) Grants		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion SB Resolution No.		12,107,945.36
TOTAL ESTIMATED INCOME		12,107,945.36

Certified Correct:


CRISTOPHER G. NODALO
Acting Municipal Treasurer


JO-ANN M. ALCANTARA, CPA
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida

Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Ex- penditures (4)	Account Code (5)	Amount (6)
OFFICE OF THE MUN. MAYOR	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	1000- 000-3- 01-001- 001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	700,000.00
MUN. RISK REDUCTION AND MGT. OFFICE	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	1000- 000-3- 02-008- 001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	20,000.00
GEN. SERVICES OFFICE	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	1000- 000-3- 02-009- 001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	160,000.00
OFFICE OF THE MUN. VICE MAYOR	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	1000- 000-3- 01-002- 001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	40,000.00
OFFICE OF THE SANGGUNIANG BAYAN	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	1000- 000-3- 01-003- 001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	200,000.00
OFFICE OF THE SB SECRETARY	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	1000- 000-3- 02-010- 001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	100,000.00
HUMAN RESOURCE AND MANAGEMENT OFFICE	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	1000- 000-3- 02-011- 001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	60,000.00
MUN. PLANNING AND DEVELOPMENT OFFICE	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	1000- 000-3- 01-009- 001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	80,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida

Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Ex- penditures (4)	Account Code (5)	Amount (6)
MUNICIPAL CIVIL REGISTRAR'S OFFICE	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	1000- 000-3- 01-012- 001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	20,000.00
					20,000.00
MUNICIPAL BUDGET OFFICE	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	1000- 000-3- 01-008- 001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	100,000.00
					100,000.00
MUNICIPAL ACCOUNTING OFFICE	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	1000- 000-3- 01-007- 001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	140,000.00
					140,000.00
MUNICIPAL TREASURER'S OFFICE	To provide appropriations for Service Recognition Incentive (S R I) FY 2025		Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	140,000.00
					140,000.00
MUNICIPAL ASSESSOR'S OFFICE	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	1000- 000-3- 01-006- 001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	60,000.00
					60,000.00
RURAL HEALTH UNIT	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	3000- 000-3- 01-011- 001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	220,000.00
					220,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida

Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	3000-000-3-02-005-001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	80,000.00
MUN. AGRICULTURE OFFICE	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	8000-000-3-02-003-001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	140,000.00
MUN. ENGINEERING OFFICE	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	8000-000-3-01-010-001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	180,000.00
MARKET AND SLAUGHTERHOUSE	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	8000-000-3-02-017-001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	20,000.00
MUN. TOURISM OFFICE	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	8000-000-3-02-018-001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	20,000.00
BUSINESS PERMITS AND LICENSING OFFICE	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	1000-000-3-02-018-001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	20,000.00
MERIDA INFIRMARY / BIRTHING CLINIC	To provide appropriations for Service Recognition Incentive (S R I) FY 2025	3000-000-3-02-020-001-001	Other Bonuses and Allowances Services Recognition Incentives (S R I)	5-01-02-990	20,000.00
TOTAL PERSONAL SERVICES					400,000.00



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MERIDA

SANGGUNIANG BAYAN

EXCERPT FROM THE JOURNAL OF PROCEEDINGS OF THE 19TH REGULAR SESSION OF THE SANGGUNIANG BAYAN (19TH COUNCIL), MERIDA, LEYTE HELD ON DECEMBER 10, 2025 AT THE LEGISLATIVE BUILDING SESSION HALL.

-RESOLUTION NO. 19-25-138-

A RESOLUTION ADOPTING AND APPROVING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2025-07, ENTITLED "A RESOLUTION APPROVING THE FY 2025 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF TWELVE MILLION, ONE HUNDRED SEVEN THOUSAND, NINE HUNDRED FORTY-FIVE PESOS AND THIRTY-SIX CENTAVOS (PHP12,107,945.36), COMPRISING THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) OF LGU-MERIDA, LEYTE.

WHEREAS, the Municipal Development Council (MDC) of LGU-Merida has convened on November 19, 2025 to identify and determine various programs, projects and activities designed to answer the needs of the constituents of Merida;

WHEREAS, the PPAs finally adopted by the council is based on the logic to further enhance the delivery of basic services to the people in consonance to the General Welfare Clause - Section 16 of Republic Act No. 7160;

WHEREAS, after careful evaluation and assessment of the PPAs, the August Body is convinced on the wisdom of the proposal from the executive department which basically aims to strengthen the thrust of bringing the government closer to the people;

NOW, WHEREFORE, ON MOTION OF Hon. Benajmin A. Traverro, Jr., Chairman Committee on Finance, Appropriations, Ways and Means, duly seconded by MASS, BE IT;

RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT AND APPROVE THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2025-07, ENTITLED "A RESOLUTION APPROVING THE FY 2025 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF TWELVE MILLION, ONE HUNDRED SEVEN THOUSAND, NINE HUNDRED FORTY-FIVE PESOS AND THIRTY-SIX CENTAVOS (PHP12,107,945.36), COMPRISING THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) OF LGU-MERIDA, LEYTE, TO WIT:

A. PERSONAL SERVICES (PS)	- PHP 6,329,801.76
B. MAINTENANCE AND OTHER OPERATING EXPENSES	- PHP 5,778,143.60
TOTAL APPROPRIATIONS	- PHP12,107,945.36

RESOLVED FURTHER, to furnish copies of this resolution Offices of the Municipal Mayor, Municipal Planning and Development Officer, Municipal Budget Officer and Municipal Accountant, all of Merida, Leyte for information and reference.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the veracity of the foregoing Resolution.


MARIA CHRISTINA Q. SOLAÑA
Admin Aide IV (Clerk III)
Acting Recording Secretary

ATTESTED:


RODRIGO M. WENCESLAO
Municipal Vice Mayor / Presiding Officer


STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida
Province/City/Municipality

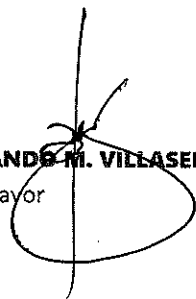
Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
OFFICE OF THE MUNICIPAL MAYOR	To provide appropriations for Gratuity Pay for Contract of Service (COS) / Job Order	1000-000-3-01-001-001-001	Gratuity Pay		805,000.00
					805,000.00

TOTAL APPROPRIATIONS **3,325,000.00**

PREPARED:


ERNESTO B. PENING
Municipal Budget Officer - Designate

APPROVED:


ENGR. ROLANDO M. VILLASEÑICO
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF MERIDA

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MUNICIPAL DEVELOPMENT COUNCIL
(MDC)

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF LGU-MERIDA, LEYTE, HELD ON WEDNESDAY, NOVEMBER 19, 2025, 9:00 O'CLOCK IN THE MORNING, AT ABC SESSION HALL, MERIDA, LEYTE.

MDC Resolution No. 2025-07

A RESOLUTION APPROVING THE FY 2025 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF TWELVE MILLION ONE HUNDRED SEVEN THOUSAND NINE HUNDRED FORTY FIVE AND 36/100 PESOS ONLY (PHP 12,107,945.36), COMPRISING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITIES (P/P/As) OF LGU-MERIDA, LEYTE, TO WIT:

A. PERSONAL SERVICES (PS)	-	P 6,329,801.76
B. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	-	<u>P 5,778,143.60</u>
TOTAL APPROPRIATIONS	=	P 12,107,945.36

WHEREAS, after thorough deliberation of the different P/P/As, the Municipal Development Council unanimously agreed to approve the FY 2025 Supplemental AIP of LGU-Merida;

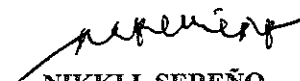
ON MOTION of **MARIALEE C. ABLEN**, Brgy. Captain, Brgy. Benabay, Merida, Leyte duly seconded by **MS. GENEVIEVE G. SABINO**, BLSCA Representative, of Brgy. Libas, Merida, Leyte, with the accord of all the MDC members present.

RESOLVE THEREFORE, as it is hereby resolved approving the FY 2025 Supplemental Annual Investment Program (AIP) of Local Government Unit of Merida, Leyte, with an Appropriations of **TWELVE MILLION ONE HUNDRED SEVEN THOUSAND NINE HUNDRED FORTY FIVE AND 36/100 PESOS ONLY (PHP 12,107,945.36)**, comprising the different Programs, Projects and Activities (P/P/As) as stated above.

Resolved FURTHER that original copy of this resolution be furnished to the Sangguniang Bayan of LGU-Merida for favorable action, copy furnished other concerned agencies for their information, reference and guidance.

APPROVED UNANIMOUSLY.


I HEREBY CERTIFY to the correctness of the foregoing resolution.

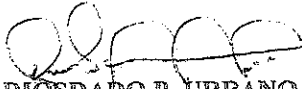

NIKKI I. SEREÑO
MDC Secretary
MPDC Designate

CONCURRED BY:

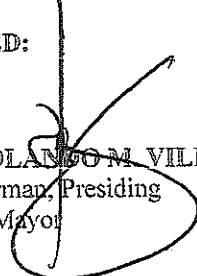
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|--|---|--|
| CONG. RICHARD I. GOMEZ
Representative, 4 th District of Leyte | HON. HELEN C. CABRAHAN
Punong Barangay, Brgy. Libas, | <i>Romulo S. Papellero</i>
HON. ROMULO PAPELLERO
Punong Barangay, Brgy. Casilda, |
| HON. BENJAMIN A. TRAVERO JR.
SB Chair Committee on Appropriation | <i>Virgilio Hitgano</i>
HON. VIRGILIO HITGANO
Punong Barangay, Brgy. Calunangan | HON. RAUL MIRALLES
Punong Barangay, Brgy. Macario |
| <i>Mario A. Tajil</i>
HON. MARIO A. TAJIL
Punong Barangay, Brgy. Cambalong | <i>Armando B. Gonzales</i>
HON. ARMANDO B. GONZALES
Punong Barangay, Brgy. Mat-e | HON. GERALDINE ZOILO
Punong Barangay, Brgy. Can-unzo |
| HON. ULPIANO H. TAJOS
Punong Barangay, Brgy. San Jose | <i>Teotimo L. Soliva</i>
HON. TEOTIMO L. SOLIVA
Punong Barangay, Brgy. Lamanoc | <i>Casilda Delante</i>
HON. CASILDA DELANTE
Punong Barangay, Brgy. Lundag |
| HON. ROMEO PENING
Punong Barangay, Brgy. Cambantug | HON. GAMALIEL A. DELA GANAR
Punong Barangay, Brgy. Mahalit | HON. JONATHAN GUBALANE
Punong Barangay, Brgy. Mahayag |
| HON. ALEJANDRO UBAY JR.
Punong Barangay, Brgy. Masumbang | <i>Ronillo P. Labang</i>
HON. RONILLO P. LABANG
Punong Barangay, Brgy. Pto. Bello | <i>Iluminado Estremos Jr.</i>
HON. ILUMINADO ESTREMOS JR.
Punong Barangay, Brgy. Poblacion |
| HON. SERVANDO CASIMERO
Punong Barangay, Brgy. Cabaliwan | <i>Alfredo L. Sumayang</i>
HON. ALFREDO L. SUMAYANG
Punong Barangay, Brgy. San Isidro | <i>Norberto A. Colango</i>
HON. NORBERTO A. COLANGO
Punong Barangay, Brgy. Calunasan |
| <i>Ricardo Amabao</i>
HON. RICARDO AMABAO
Punong Barangay, Brgy. Tubod | | |
| RIZALINA AMODIA
MOWWA | EDDIE MAR A. PEREZ
LGBTQIA | <i>Marilyn Pales</i>
MARILYN PALES
KPK |
| <i>Nicholas R. Pales</i>
NICHOLAS R. PALES
RGI/ALAKUAN | ANDRELON E. LIMOSNERO
BENAPRIMCO. | <i>Genevieve G. Sabino</i>
GENEVIEVE G. SABINO
BLSA |
| EDGAR T. GORGONIO
KABALIKAT | ALVAR C. NIVOLLO
MEROFWA | HERMOGINIS N. ALVAREZ JR.
CASACALIMA |
| ANGEL I. BARQUIO
BFARMC | MARINO MOJADO
MTODA | AMOR S. ZARCO
MPRAC |
| AMELITA S. MEDINA
KALIPI | | |

Attested:


HON. MARIALEE C. ABLEN
Punong Barangay, Brgy. Benabaye


HON. DIOSDADO P. URBANO
Punong Barangay, Brgy. Libjo

APPROVED:


ENGR. ROLANDO M. VILLASENICO
MDC Chairman, Presiding
Municipal Mayor




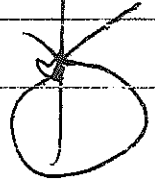
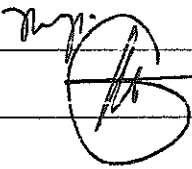
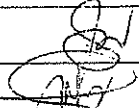
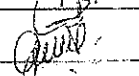
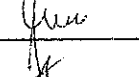
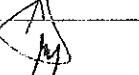
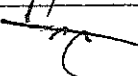

Republic of the Philippines
Province of Leyte
Municipality of Merida
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MDC Meeting ATTENDANCE SHEET

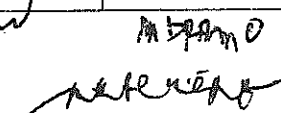
Date : November 19, 2025

Venue : ABC Session Hall, Merida, Leyte

NAMES	POSITION/ DESIGNATION	ADDRESS	SIGNATURE
1. HON. MARIALEE C. ABLEN	BRGY. CAPTAIN	BRGY. BENABAYE, MERIDA, LEYTE	
2. HON. SERVANDO CASIMERO	BRGY. CAPTAIN	BRGY. CABALIWAN, MERIDA, LEYTE	
3. HON. VIRGILIO HITGANO	BRGY. CAPTAIN	BRGY. CALUNANGAN, MERIDA, LEYTE	for:
4. HON. NORBERTO A. COLANGO	BRGY. CAPTAIN	BRGY. CALUNASAN, MERIDA, LEYTE	
5. HON. MARIO A. TAJIL	BRGY. CAPTAIN	BRGY. CAMBALONG, MERIDA, LEYTE	
6. HON. ROMEO PENING	BRGY. CAPTAIN	BRGY. CANBANTUG, MERIDA, LEYTE	
7. HON. GERALDINE ZOILO	BRGY. CAPTAIN	BRGY. CAN-UNZO, MERIDA, LEYTE	
8. HON. ROMULO PAPELLERO	BRGY. CAPTAIN	BRGY. CASILDA, MERIDA, LEYTE	
9. HON. TEOTIMO SOLIVA	BRGY. CAPTAIN	BRGY. LAMANOC, MERIDA, LEYTE	
10. HON. HELEN C. CABRAHAN	BRGY. CAPTAIN	BRGY. LIBAS, MERIDA, LEYTE	
11. HON. DIOSDADO P. URBANO	BRGY. CAPTAIN	BRGY. LIBJO, MERIDA, LEYTE	
12. HON. CASILDA DELANTE	BRGY. CAPTAIN	BRGY. LUNDAG, MERIDA, LEYTE	
13. HON. RAUL MIRALLES	BRGY. CAPTAIN	BRGY. MACARIO, MERIDA, LEYTE	
14. HON. GAMALIEL A. DELAGANAR	BRGY. CAPTAIN	BRGY. MAHALIT, MERIDA, LEYTE	
15. HON. JONATHAN GUBALANE	BRGY. CAPTAIN	BRGY. MAHAYAG, MERIDA, LEYTE	
16. HON. ALEJANDRO UBAY	BRGY. CAPTAIN	BRGY. MASUMBANG, MERIDA, LEYTE	
17. HON. ARMANDO B. GONZALES	BRGY. CAPTAIN	BRGY. MAT-E, MERIDA, LEYTE	
18. HON. ILUMINADO ESTREMOS JR.	BRGY. CAPTAIN	BRGY. POBLACION, MERIDA, LEYTE	
19. HON. RONILLO O. LABANG	BRGY. CAPTAIN	BRGY. PTO. BELLO, MERIDA, LEYTE	
20. HON. ALFREDO L. SUMAYANG	BRGY. CAPTAIN	BRGY. SAN ISIDRO, MERIDA, LEYTE	

NAMES	POSITION/ DESIGNATION	ADDRESS	SIGNATURE
21. HON. ULPIANO H. TAJOS	BRGY. CAPTAIN	BRGY. SAN JOSE, MERIDA, LEYTE	
22. HON. - RICARDO M. AMARAO	BRGY. CAPTAIN	BRGY. TUBOD, MERIDA, LEYTE	
23. HON. BENJAMIN A. TRAVERO, JR.	SB member, Chair, Committee on Appropriation	BRGY. POBLACION, MERIDA, LEYTE	
24. ENGR. ROLANDO M. VILLASENCIO	MUNICIPAL MAYOR	BRGY. POBLACION, MERIDA, LEYTE	
25. CONG. RICHARD GOMEZ	4 TH District Congressman or her representative	BRGY. POBLACION, MERIDA, LEYTE	
26. MR. HERMOGINIS ALVAREZ JR.	CASACALIMA	BRGY. CASILDA, MERIDA, LEYTE	
27. MS. RIZALINA W. AMODIA	MOWWA	BRGY. POBLACION, MERIDA, LEYTE	
28. MR. EDDIE MAR A. PEREZ	LGBTQIA	BRGY. POBLACION, MERIDA, LEYTE	
29. MS. MARILYN PALES	KPK ASSOCIATION	BRGY. POBLACION, MERIDA, LEYTE	
30. MR. NICHOLAS R. PALES	RGI ALAKDAN	BRGY. POBLACION, MERIDA, LEYTE	
31. MR. ANDRELON E. LIMOSNERO	BENAPRIMCO	BRGY. POBLACION, MERIDA, LEYTE	
32. MS. GENEVIEVE G. SABINO	BLSCA	MERIDA, LEYTE	
33. MR. EDGAR T. GORGONIO	KABALIKAT	BRGY. POBLACION, MERIDA, LEYTE	
34. MR. ALVAR C. NIVOLLO	MEROFWA	MERIDA, LEYTE	
35. MS. ANGEL I. BARQUIO	BFARMC	MERIDA, LEYTE	
36. MR. MARINO MOJADO	MTODA	BRGY. POBLACION, MERIDA, LEYTE	
37. MS. AMOR S. ZARCO	MPRAC	MERIDA, LEYTE	
38. MS. AMELITA S. MEDINA	KALIPI	MERIDA, LEYTE	
39. MARY GRACE K. LIBO-ON	MPDC STAFF	LGU-MERIDA, LEYTE	
40. ENRICO B. DENAYA	MPDC STAFF	LGU-MERIDA, LEYTE	
41. ERICA NIENDOLA	MPDC STAFF	LGU - MERIDA	
42. IVY CARNITO	MPDC STAFF	"	
43. GENIVEVE VERIL	MPDC STAFF	"	
44. ERNESTO B. PENING	MISC	"	
45. ESTRELLITA G. SABINO	CSO SEC	"	

46. PAUL G. NICHOLSON
Certified true and correct:


NIKKI I. SEREÑO
MBO/MPDC Designate

LGU - MERIDA

Annual Investment Program (AIP)
FY 2025
By Program/Project/Activity by Sector

Php	12,107,945.36
(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)				TOTAL 12	
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11		
1000	General Public Services											
1000-000-3-01-001-001-001	Mayor's Office General Supervision of the Executive and Administration Affairs of the Municipal Government of Merida	MO	January	December	Overall direction supervision, mgt. & control of the executive department is rendered	General Fund	1,750,000.00	5,148,143.60				6,898,143.60
	<i>Sports/Socio-Cultural Activites</i>											
	Other Supplies and Materials Expenses	MO	January	December		Gen. Fund						
	Other General Services	MO	January	December		Gen. Fund						
	Other MOOE	MO	January	December		Gen. Fund						
	Prizes	MO	January	December		Gen. Fund						
	<i>Capacity Development for Employees</i>											
	Training Expenses	MO	January	December		Gen. Fund						
	Prizes	MO	January	December		Gen. Fund						
	<i>Special Employment for Students</i>	MO	January	December		Gen. Fund						
	<i>Peace & Order and Public Safety Activity</i>											
	Training Expenses	MO	January	December		Gen. Fund						
	Confidential Expenses	MO	January	December		Gen. Fund						
	Fuel, Oil & Lubricants Expenses	MO	January	December		Gen. Fund						
	Other MOOE	MO	January	December		Gen. Fund						
	<i>Tourism Development Activity</i>											
	Prizes	MO	January	December		Gen. Fund						
	Other Supplies and Materials Expenses	MO	January	December		Gen. Fund						
	Other MOOE	MO	January	December		Gen. Fund						

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1000	General Public Services											
1000-000-3-02-008-001-001	Municipal Disaster Risk Reduction and Management Office	MDRRMO	January	December	Disaster Risk Reduction and Management Supplies, Equipment and similar services	General Fund	50,000.00					50,000.00
1000-000-3-02-009-001-001	General Services Office Procurement, Supply and Property Management	GSO	January	December	are delivered/government properties are recorded maintained and in safe custody	General Fund	400,000.00					400,000.00
1000-000-3-01-002-001-001	Vice Mayor's Office Legislative Services	VMO	January	December	Presides sessions, legislative measures is effected, legislative services if rendered.	General Fund	100,000.00					100,000.00
1000-000-3-01-003-001-001	Sangguniang Bayan Office Legislative Services	SB	January	December	Resolutions and Ordinances for develop. and income generation is formulated and approved. Legislative services if rendered.	General Fund	500,000.00					500,000.00
1000-000-3-02-010-001-001	SB Secretariat Office Secretarial Services	SB SEC. OFFICE	January	December	Records are maintained, Good Safe-keeping of resolutions and ordinance is effected	General Fund	250,000.00					250,000.00

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1000	General Public Services											
	Administration Office Executive and Administrative Affairs	ADMIN. OFFICE	January	December	Administration and Management of the Prog. The Municipal Government under the Supervision and control of the LCE	General Fund						
1000-000-3-02-011-001-001	Human Resource and Management Office (HRMO) Human Resource Services	HRMO	January	December	Employees benefits is attended/addressed, human resource development and measures is effected in conformity with the existing rules and regulations of the CSC	General Fund	150,000.00					150,000.00
1000-000-3-01-009-001-001	Mun. Planning and Development Office Development Planning and Project Monitoring 1. Municipal Development Council 1.1 Provision of Assistance in the Preparation of the Annual Investment Program (AIP) CY 2019	MPDO	January January	December June	AIP for CY 2023 is prepared in conformity with the prescribed format and substance	General Fund	200,000.00					200,000.00

Annual Investment Program (AIP)
FY 2025
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1000	General Public Services											
1000-000-3-01-012-001-001	Municipal Civil Registrar's Office Civil Registry Services	MCR	January	December	Proper safe-keeping of certificates of live births, death and marriage licenses is effected and records are maintained & reports are submitted to NSO	General Fund	50,000.00					50,000.00
1000-000-3-01-008-001-001	Municipal Budget Office Budget Preparation, Preliminary Review of Barangay budget allotment of funds	MBO	January	December	Budget Proposals of every municipal departments are consolidated monitoring of actual expenditures against collections is conducted and recommends to the LCE of fund utilization status	General Fund	250,000.00					250,000.00
1000-000-3-01-007-001-001	Municipal Accountant's Office Accounting and Internal Audit Services	MACCO	January	December	Take Charge of accounting concerns on cash advances, remittances, payment of salaries, reimbursement and liquidations, internal audit service of the LGU and barangays of attended	General Fund	350,000.00					350,000.00

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Start Date	Completion Date	Expected Outputs	Funding Source	PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
1000	General Public Services										
1000-000-3-01-005-001-001	Municipal Treasurer's Office Collection and Disbursement and Treasury Services	MTO	January	December	Local Income is increased, disbursements is in accordance with existing laws, rules and regulations, sound financial mgt. is effected & proper custody of public funds is exercised	General Fund	379,801.76				379,801.76
1000-000-3-01-006-001-001	Municipal Assessor's Office Assessment of Real Property	MASSO	January	December	Increased revenue of Real Property Tax	General Fund	150,000.00				150,000.00
1000-000-3-02-012-001-001	DILG Local Government Administration and Services	DILG	January	December	Administration and monitoring of implementation status of existing law & mandates on local governance and the Local Code of 1991	General Fund					-
1000-000-3-02-014-001-001	MCTC Judicial Services	MCTC	January	December	Judicial Services is rendered effectively at the Municipal level	General Fund					-
1000-000-3-02-015-001-001	Merida Police Station Peace and Order Security Services	MPO	January	December	Peace and Order in the municipality is maintained efficiently & effectively	General Fund					-
1000-000-3-02-013-001-001	Auditor's Office Post Audit Services	MAO	January	December		General Fund					-
	Municipal Administrator's Office	MAO	January	December	Developed management & administration related plans & strategies approved by the LCE & delivered administrative support services during & after man-made and and natural disasters and calamities	General Fund					-

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1	2	3	4	5	6	7	8	9	10	11	12
1000	General Public Services										
1000-000-3-02-018-001-001	Business Permits & Licensing Office	BPLO	January	December	Increased revenue from permits and licenses	General Fund	50,000.00	180,000.00			230,000.00
1000-000-3-02-019-001-001	Internal Audit Service	IAS	January	December							
Subtotal (GENERAL PUBLIC SERVICES)							50,000.00	180,000.00			230,000.00
3000	Social Services Sector										
3000-000-3-01-011-001-001	Municipal Health Office Health Service	MHO	January	December	Health Concerns of the Constituents of the municipality is addressed/ attended to and medical needs of patients is effectively served	General Fund	550,000.00				550,000.00
	Prevention/Control of Infectious Disease	MHO	January	December		Gen. Fund					
	Drugs/Medicines Expenses	MHO	January	December		Gen. Fund					
	Medical, Dental and Laboratory Expenses	MHO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MHO	January	December		Gen. Fund					
	Prevention/Control of Infectious Disease	MHO	January	December		Gen. Fund					
	Drugs/Medicines Expenses	MHO	January	December		Gen. Fund					
	Medical, Dental and Laboratory Expenses	MHO	January	December		Gen. Fund					
	Other MOOE	MHO	January	December	Gen. Fund						

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			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	
3000	Social Services Sector										
	Basic Curative Services	MHO	January	December		Gen. Fund					
	Drugs/Medicines Expenses	MHO	January	December		Gen. Fund					
	Medical, Dental and Laboratory Expenses	MHO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MHO	January	December		Gen. Fund					
	Health Education	MHO	January	December		Gen. Fund					
	Family Health Services	MHO	January	December		Gen. Fund					
	Drugs/Medicines Expenses	MHO	January	December		Gen. Fund					
	Medical, Dental and Laboratory Expenses	MHO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MHO	January	December		Gen. Fund					
	Environment Health Sanitation Services	MHO	January	December		Gen. Fund					
3000-000-3-02-020-001-001	Merida Infirmary Clinic	MO	January	December	Provided consultation / outpatient services to the constituents of Merida	General Fund	50,000.00	450,000.00			500,000.00
3000-000-3-02-016-001-001	Population Office Population Control Services	Population Office	January	December	Active Family Planning acceptors are provided assistance, Pre-Marriage counseling is conducted and Responsible Parenthood Program is effected	General Fund					

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3000	Social Services Sector										
	Year-End Provincial Evaluation	POPCOM	January	December		Gen. Fund					
	Family Planning Day Sessions	POPCOM	January	December		Gen. Fund					
	Youth Programs/ARSE/SADE/Parent Symp	POPCOM	January	December		Gen. Fund					
	Data Banking RBIM Enumerators	POPCOM	January	December		Gen. Fund					
	HIV / AIDS Awareness										
	RPRH Summit & Conference IPCC Training	POPCOM	January	December		Gen. Fund					
	Family Development Sessions	POPCOM	January	December		Gen. Fund					
3000-000-3-02-022-001-001	Nutrition	MNAO	January	December	Nutrition Programs and Activites is effected and provided	General Fund					
	Nutrition Services					Gen. Fund					
	Supplemental Feeding	MNAO	January	December		Gen. Fund					
	Evaluation Nutrition/Nutrition Month	MNAO	January	December		Gen. Fund					
	Training Expenses	MNAO	January	December		Gen. Fund					
	Other MOOE	MNAO	January	December		Gen. Fund					
	BNS/MNC Volunteers Enhancement	MNAO	January	December		Gen. Fund					
	PABASA sa Nutrisyon IYCF	MNAO	January	December		Gen. Fund					
PABASA sa Nutrisyon PNEA	MNAO	January	December	Gen. Fund							

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			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	
3000	Social Services Sector										
	Buntis Congress	MNAO	January	December		Gen. Fund					
	Prizes	MNAO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MNAO	January	December		Gen. Fund					
	Other MOOE	MNAO	January	December		Gen. Fund					
	Nutripak Production	MNAO	January	December		Gen. Fund					
	Food Supplies Expenses	MNAO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MNAO	January	December		Gen. Fund					
	Other MOOE	MNAO	January	December		Gen. Fund					
3000-000-3-02-005-001-001	Mun. Social Welfare and Development Off. social Welfare Services	MSWDO	January	December	Counseling of victims of violence, rape and any forms of abuse is provided, attended to addressed, livelihood programs for the constituents is facilitated and effected	General Fund	200,000.00				200,000.00
	Family Welfare Program	MSWDO	January	December		Gen. Fund					
	Family Month Celebration	MSWDO	January	December		Gen. Fund					
	PWD Welfare	MSWDO	January	December		Gen. Fund					
	Educational Assistance for PWD	MSWDO	January	December		Gen. Fund					
	Child / Youth Welfare Program	MSWDO	January	December		Gen. Fund					

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(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)				TOTAL 12	
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11		
3000	Social Services Sector											
	Womens Welfare Program	MSWDO	January	December	Support Services for job/ employment opportunities and extended support services to OFWs	Gen. Fund						
	Livelihood Skills Training	MSWDO	January	December		Gen. Fund						
	Elderly Welfare Program	MSWDO	January	December		Gen. Fund						
	Home Care Support	MSWDO	January	December		Gen. Fund						
	Recovery & Welfare Program	MSWDO	January	December		Gen. Fund						
	Other MOOE	MSWDO	January	December		Gen. Fund						
	Training Expenses Public Employment and Services Office	MSWDO MO	January January	December December		General Fund						
3000-500-3-02-019-001-001	Local Youth Development Office	LYDO/MO	January	December	Youth Development Projects Implemented	General Fund						
	Sports/Socio-Cultural Activities	LYDO/MO	January	December		Gen. Fund						
	Other Supplies and Materials Expenses	LYDO/MO	January	December		Gen. Fund						
	Other General Services	LYDO/MO	January	December		Gen. Fund						
	Other MOOE	LYDO/MO	January	December		Gen. Fund						
	Prizes	LYDO/MO	January	December		Gen. Fund						

Annual Investment Program (AIP)
FY 2025
By Program/Project/Activity by Sector

Php	12,107,945.36
(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in Thousand Pesos)				
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
3000	Social Services Sector										
	Capacity Development for Employees	LYDO/MO	January	December		Gen. Fund					
	Training Expenses	LYDO/MO	January	December		Gen. Fund					
	Other MOOE	LYDO/MO	January	December		Gen. Fund					
							500,000.00	400,000.00			9,250,000.00
8000	Economic Services Sector										
8000-000-3-02-003-001-001	Municipal Agricultures Office	MAO	January	December	Agricultural Programs and activities on the latest farming technology is promoted, facilitated and provided to farmer's and fisherfolks	General Fund	350,000.00				350,000.00
	Maintenance of Fish and Bird Sanctuary	MAO	January	December		Gen. Fund					
	Maintenance of Bantay Dagat	MAO	January	December		Gen. Fund					
	Othe General Services	MAO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MAO	January	December		Gen. Fund					
	Vegetable Seeds Distribution	MAO	January	December		Gen. Fund					
	Marine Reserve and Fish Sanctuary	MAO	January	December		Gen. Fund					

Annual Investment Program (AIP)
FY 2025
By Program/Project/Activity by Sector

Php	12,107,945.36
(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)				TOTAL 12
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	
8000	Economic Services Sector										
	Corn Seeds Distribution	MAO	January	December		Gen. Fund					
	Mariculture Park / Zone	MAO	January	December		Gen. Fund					
	Other General Services	MAO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MAO	January	December		Gen. Fund					
	Maintenance of Irrigation System	MAO	January	December		Gen. Fund					
	Other General Services	MAO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MAO	January	December		Gen. Fund					
	Techno. Demo / Nursery	MAO	January	December		Gen. Fund					
	Other General Services	MAO	January	December		Gen. Fund					
	Artificial Insemination	MAO	January	December		Gen. Fund					
	Other General Services	MAO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MAO	January	December		Gen. Fund					
	Municipal Tourism Office	Mun. Tourism Office	January	December	Tourism Programs & Services	General Fund	50,000.00				50,000.00
8000-000-3-02-018-001-001	Market and Slaughterhouse	MO	January	December	Market and Slaughterhouse is improved and maintained, increase local revenues	General Fund	50,000.00				50,000.00

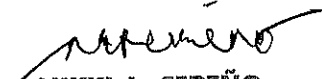
Annual Investment Program (AIP)
 FY 2025
 By Program/Project/Activity by Sector

Php	12,107,945.36
(PS / MOOE/CO/SPA)	


Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)				TOTAL 12		
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11			
8000	Economic Services Sector											450,000.00	
8000-000-3-01-010-001-001	Municipal Engineering Office	MEO	January	December	Administration of municipal government projects, maintenance of drainage systems, maintenance of roads and bridges and maintenance of municipal equipment is provided and effected, technical assistance to barangay is provided	General Fund	450,000.00						
8000-000-3-02-021-001-001	Municipal Environment and Natural Resources Office												
							6,329,801.76	5,778,143.60				12,107,945.36	
TOTAL PS, MOOE, CO, SPA													

Prepared:


NIKKI I. SEREÑO
 MPDO - Designate

Reviewed:


ERNESTO B. PENING
 Municipal Budget Officer - Designate

Approved:


ENGR. ROLANDO M. VILLASEÑICO
 Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MERIDA

SANGGUNIANG BAYAN

EXCERPT FROM THE JOURNAL OF PROCEEDINGS OF THE 18TH REGULAR SESSION OF THE SANGGUNIANG BAYAN (19TH COUNCIL), MERIDA, LEYTE HELD ON NOVEMBER 26, 2025 AT THE LEGISLATIVE BUILDING SESSION HALL.

- RESOLUTION NO. 19-25-128 -

A RESOLUTION APPROVING THE REVERSION OF FUNDS UNDER THE PERSONAL SERVICES AND MAINTENANCE AND OTHER OPERATING EXPENSES FY 2025 OF THE DIFFERENT DEPARTMENTS/OFFICES OF THE MUNICIPAL LOCAL GOVERNMENT UNIT OF MERIDA, AMOUNTING TO TWELVE MILLION, ONE HUNDRED SEVEN THOUSAND, NINE HUNDRED FORTY-FIVE PESOS AND THIRTY-SIX CENTAVOS (PHP12,107,945.36).

WHEREAS, the Local Chief Executive submitted to the Sangguniang Bayan the request for the reversion of funds which are taken from the Unexpended FY 2025 Personal Services and Maintenance and Other Operating Expenses of the different offices of the Local Government Unit of Merida as of November 11, 2025;

WHEREAS, the August Body reviewed and evaluated the proposal to ascertain that the Allocations of the different offices are no longer subject for implementation thus, wirth for reversion back to the general fund in order to service another purpose depending on the identified priority needs of the Municipality;

WHEREAS, the Sanggunian has concluded, after careful evaluation that the intention of the Executive Office is meritorious and therefore, deserves the consideration and approval of the August Body in order to serve other priority purposes;

NOW, WHEREFORE, ON MOTION OF Hon. Benjamin A. Traverro, Jr., Chairman Committee on Finance, Appropriations, Ways and Means, duly seconded by MASS, BE IT;

RESOLVED, AS IT IS HEREBY RESOLVED, TO APPROVE THE REVERSION OF FUNDS UNDER THE PERSONAL SERVICES AND MAINTENANCE AND OTHER OPERATING EXPENSES FY 2025 OF THE DIFFERENT DEPARTMENTS/OFFICES OF THE MUNICIPAL LOCAL GOVERNMENT UNIT OF MERIDA, AMOUNTING TO TWELVE MILLION, ONE HUNDRED SEVEN THOUSAND, NINE HUNDRED FORTY-FIVE PESOS AND THIRTY-SIX CENTAVOS (PHP12,107,945.36).

RESOLVED FURTHER that copies of this Resolution be furnished to the Office of the Municipal Mayor of Merida, Leyte Hon. Engr. Rolando M. Villasencio, copy furnish the Municipal Budget Officer and the Municipal Accountant, all for their information and reference.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the veracity of the foregoing Resolution.

JOSELITO T. DELOS ANGELES
Secretary to the Sangguniang Bayan

ATTESTED:

RODRIGO M. WENCESLAO
Municipal Vice Mayor / Presiding Officer



ENGR. ROLANDO M. VILLASENCIO
OFFICE OF THE MUNICIPAL MAYOR

Bagy. Poblacion, Merida, Leyte 6540 | igumerida.mayorsoffice@gmail.com | 10551 5570-585



ENDORSEMENT

This is to respectfully request the Office of the Sangguniang Bayan for the passage of a resolution approving the Reversion of Funds under the Personal Services and Maintenance & Other Operating Expenses FY 2025 of the different departments/offices amounting to **TWELVE MILLION ONE HUNDRED SEVEN THOUSAND NINE HUNDRED FORTY FIVE PESOS AND 36/100 (P12,107,945.36)**.

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor



STATEMENT OF FUNDS AVAILABLE FOR REVERSION
as of November 11, 2025

Office	Object of Expenditures	Amount of Appropriations	Amount of Obligation	Unobligated to Date	Amount to be Reverted
PERSONAL SERVICES					
Office of the Municipal Mayor	Salaries	3,420,168.00	2,313,055.00	1,107,113.00	80,000.00
	Salaries (Casual)	3,769,776.00	1,698,438.36	2,071,337.64	744,000.00
	Clothing / Uniform Allowance	259,000.00	210,000.00	49,000.00	49,000.00
	Overtime Pay	200,000.00	25,769.15	174,230.85	100,000.00
	Other Bonuses Allowances <i>Mid-Year Bonus</i>	585,605.60	484,868.00	100,737.60	75,700.00
	Sub-total	8,234,549.60	4,732,130.51	3,502,419.09	1,048,700.00
DRRMO	Overtime & Night Pay	100,000.00		100,000.00	100,000.00
	Sub-total	100,000.00	-	100,000.00	100,000.00
General Services Office	Salaries	2,071,855.00	1,375,260.00	696,595.00	120,000.00
	PERA	216,000.00	134,000.00	82,000.00	15,000.00
	Other Bonuses Allowances <i>Mid-Year Bonus</i>	169,869.00	157,134.00	12,735.00	12,000.00
	Retirement & Life Insurance Premiums	245,413.61	155,751.24	89,662.37	10,000.00
	Sub-total	2,703,137.61	1,822,145.24	880,992.37	137,000.00
Office of the Municipal Vice-Mayor	Other Bonuses Allowances <i>Mid-Year Bonus</i>	98,631.00	88,525.00	10,106.00	10,000.00
	Sub-total	98,631.00	88,525.00	10,106.00	10,000.00
Office of the Sangguniang Bayan	Salaries	9,646,598.00	7,136,226.00	2,510,372.00	375,000.00
	PERA	264,000.00	178,000.00	86,000.00	24,000.00
	Other Bonuses Allowances <i>Mid-Year Bonus</i>	791,886.00	762,884.00	29,002.00	29,000.00
	Cash Gift	55,000.00		55,000.00	5,000.00
	PEI	55,000.00		55,000.00	5,000.00
	Retirement & Life Insurance Premiums	1,143,771.02	736,714.68	407,056.34	100,000.00
	Sub-total	11,955,355.02	8,813,824.68	3,142,430.34	538,000.00
Municipal Planning and Development Office	Salaries	1,358,243.00	522,163.00	836,080.00	550,000.00
	PERA	108,000.00	52,000.00	56,000.00	20,000.00
	Clothing Allowances	35,000.00	21,000.00	14,000.00	14,000.00
	Other Bonuses Allowances <i>Mid-Year Bonus</i>	98,116.00	54,091.00	44,025.00	98,000.00
	Year End Bonus	152,207.00		152,207.00	20,000.00
	Cash Gift	25,000.00		25,000.00	5,000.00
	PEI	25,000.00		25,000.00	5,000.00
	Retirement & Life Insurance Premiums	160,184.51	57,831.00	102,353.51	50,000.00
	Sub-total	1,961,750.51	707,085.00	1,254,635.51	762,000.00

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

as of November 11, 2025

Office	Object of Expenditures	Amount of Appropriations	Amount of Obligation	Unobligated to Date	Amount to be Reverted
Municipal Civil Registrar's Office	Salaries	1,120,043.00	499,572.50	620,470.50	550,000.00
	PERA	48,000.00	26,000.00	22,000.00	10,000.00
	Other Bonuses Allowances			-	
	<i>Mid-Year Bonus</i>	91,809.00	60,096.40	31,712.60	30,000.00
	Retirement & Life Insurance Premiums	132,645.00	59,235.30	73,409.70	60,000.00
	Sub-total	1,392,497.00	644,904.20	747,592.80	650,000.00
Municipal Accounting Office	Salaries	2,462,669.00	1,679,375.00	783,294.00	300,000.00
	PERA	192,000.00	126,000.00	66,000.00	24,000.00
	Clothing Allowances	56,000.00	49,000.00	7,000.00	7,000.00
	Overtime & Night Pay	200,000.00	75,838.36	124,161.64	120,000.00
	Other Bonuses Allowances			-	
	<i>Mid-Year Bonus</i>	210,045.00	186,084.00	23,961.00	23,000.00
	Retirement & Life Insurance Premiums	281,368.06	202,822.80	78,545.26	5,000.00
	Sub-total	3,402,082.06	2,319,120.16	1,082,961.90	479,000.00
Municipal Treasurer's Office	Salaries	1,534,744.00	865,923.50	668,820.50	300,000.00
	PERA	180,000.00	112,000.00	68,000.00	12,000.00
	Other Bonuses Allowances			-	
	<i>Mid-Year Bonus</i>	175,380.00	100,074.00	75,306.00	75,000.00
	Year End Bonus	175,380.00	103,836.00	71,544.00	50,000.00
	Retirement & Life Insurance Premiums	199,167.36	96,480.66	102,686.70	50,000.00
	Sub-total	2,264,671.36	1,278,314.16	996,357.20	487,000.00
Municipal Assessor's Office	Salaries	1,386,152.00	722,871.82	663,280.18	500,000.00
	PERA	96,000.00	54,000.00	42,000.00	20,000.00
	Retirement & Life Insurance Premiums	164,134.85	77,783.28	86,351.57	70,000.00
	Sub-total	1,646,286.85	854,655.10	791,631.75	590,000.00
Municipal Health Unit	Salaries	5,088,247.00	3,131,450.80	1,956,796.20	500,000.00
	PERA	336,000.00	176,000.00	160,000.00	50,000.00
	Hazard Pay	1,143,186.80	863,871.40	279,315.40	125,000.00
	Other Bonuses Allowances			-	
	<i>Mid-Year Bonus</i>	471,141.00	365,464.00	105,677.00	100,000.00
	Sub-total	7,038,574.80	4,536,786.20	2,501,788.60	775,000.00
OPCOM	Salaries	74,476.00		74,476.00	74,476.00
	PERA	24,000.00		24,000.00	24,000.00
	Clothing / Uniform Allowances	7,000.00		7,000.00	7,000.00
	Other Bonuses Allowances			-	
	<i>Mid-Year Bonus</i>	22,810.00		22,810.00	22,810.00
	Year End Bonus	24,019.20		24,019.20	24,019.20
	Cash Gift	5,000.00		5,000.00	5,000.00
	PEI	5,000.00		5,000.00	5,000.00
	Retirement & Life Insurance Premiums	8,356.70		8,356.70	8,356.70
	Pag-ibig Contribution	600.00		600.00	600.00
	Philhealth Contribution	1,740.98		1,740.98	1,740.98
	ECC	300.00		300.00	300.00
	Sub-total	173,902.88	-	173,902.88	173,902.88

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

as of November 11, 2025

Office	Object of Expenditures	Amount of Appropriations	Amount of Obligation	Unobligated to Date	Amount to be Reverted
MNAO	Salaries	74,476.00		74,476.00	74,476.00
	PERA	24,000.00		24,000.00	24,000.00
	Clothing / Uniform Allowances	7,000.00		7,000.00	7,000.00
	Other Bonuses Allowances			-	
	<i>Mid-Year Bonus</i>	22,810.00		22,810.00	22,810.00
	Year End Bonus	24,019.20		24,019.20	24,019.20
	Cash Gift	5,000.00		5,000.00	5,000.00
	PEI	5,000.00		5,000.00	5,000.00
	Retirement & Life Insurance Premiums	8,356.70		8,356.70	8,356.70
	Pag-ibig Contribution	600.00		600.00	600.00
	Philhealth Contribution	1,740.98		1,740.98	1,740.98
	ECC	300.00		300.00	300.00
	Sub-total	178,302.88	-	178,302.88	178,302.88
Municipal Agriculture Office	Salaries	1,903,769.00	1,155,645.50	748,123.50	150,000.00
	Clothing Allowance	56,000.00	49,000.00	7,000.00	7,000.00
	Other Bonuses Allowances			-	
	<i>Mid-Year Bonus</i>	192,747.00	117,605.00	75,142.00	75,142.00
	Sub-total	2,152,516.00	1,322,250.50	830,265.50	232,142.00
Municipal Engineer's Office	Other Bonuses Allowances				
	<i>Mid-Year Bonus</i>	201,055.00	175,063.00	25,992.00	25,000.00
	Sub-total	201,055.00	175,063.00	25,992.00	25,000.00
Market and Slaughterhouse	Salaries	389,665.00	132,576.00	257,089.00	150,000.00
	PERA	48,000.00	16,000.00	32,000.00	24,000.00
	Clothing Allowance	14,000.00	7,000.00	7,000.00	7,000.00
	Other Bonuses Allowances			-	
	<i>Mid-Year Bonus</i>	31,919.00	15,492.00	16,427.00	16,000.00
	Sub-total	483,584.00	171,068.00	312,516.00	197,000.00
Municipal Tourism Office	PERA	48,000.00	16,000.00	32,000.00	24,000.00
	Clothing Allowance	14,000.00	7,000.00	7,000.00	7,000.00
	Other Bonuses Allowances			-	
	<i>Mid-Year Bonus</i>	88,746.00	76,534.00	12,212.00	12,000.00
	Sub-total	150,746.00	99,534.00	51,212.00	43,000.00
Municipal Administrator's Office	Salaries	392,740.00		392,740.00	392,740.00
	PERA	10,000.00		10,000.00	10,000.00
	Representation Allowance	81,600.00		81,600.00	81,600.00
	Transportation Allowance	81,600.00		81,600.00	81,600.00
	Year End Bonus	75,548.00		75,548.00	75,548.00
	Cash Gift	5,000.00		5,000.00	5,000.00
	PEI	5,000.00		5,000.00	5,000.00
	Retirement & Life Insurance Premiums	9,425.76		9,425.76	9,425.00
	Pag-ibig Contribution	1,000.00		1,000.00	1,000.00
	Philhealth Contribution	1,963.70		1,963.70	1,963.00
	ECC	500.00		500.00	500.00
	Sub-total	664,377.46	-	664,377.46	664,376.80

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

as of November 11, 2025

Office	Object of Expenditures	Amount of Appropriations	Amount of Obligation	Unobligated to Date	Amount to be Reverted
MENRO	Salaries	110,424.00		110,424.00	110,424.00
	PERA	48,000.00		48,000.00	48,000.00
	Clothing / Uniform Allowances	14,000.00		14,000.00	14,000.00
	Other Bonuses Allowances <i>Mid-Year Bonus</i>	32,958.00		32,958.00	32,958.00
	Year End Bonus	35,268.00		35,268.00	35,268.00
	Cash Gift	10,000.00		10,000.00	10,000.00
	PEI	10,000.00		10,000.00	10,000.00
	Retirement & Life Insurance Premiums	12,142.08		12,142.08	12,142.00
	Pag-ibig Contribution	1,200.00		1,200.00	1,200.00
	Philhealth Contribution	2,529.60		2,529.60	2,529.60
	ECC	600.00		600.00	600.00
	Sub-total	277,121.68	-	277,121.68	277,121.68
Merida Infirmary/ Birthing Clinic	Salaries	834,409.00	329,203.08	505,205.92	300,000.00
	PERA	144,000.00	18,000.00	126,000.00	120,000.00
	Clothing / Uniform Allowances	42,000.00	7,000.00	35,000.00	35,000.00
	Subsistence Allowance	108,000.00	13,500.00	94,500.00	80,000.00
	Hazard Pay	270,000.00	87,326.75	182,673.25	150,000.00
	Other Bonuses Allowances <i>Mid-Year Bonus</i>	150,059.00	38,413.00	111,646.00	111,000.00
	Year End Bonus	150,059.00		150,059.00	100,000.00
	Cash Gift	30,000.00		30,000.00	25,000.00
	PEI	30,000.00		30,000.00	25,000.00
		Sub-total	1,758,527.00	493,442.83	1,265,084.17
TOTAL PERSONAL SERVICES REVERTED		30,064,255.83	15,898,099.94	14,165,155.89	8,327,945.36
MOOE Office of the Municipal Mayor	Travelling Expenses	800,000.00	292,768.52	507,231.48	400,000.00
	Training Expenses	615,000.00	391,000.00	224,000.00	200,000.00
	Office Supplies Expenses	816,647.38	672,402.60	144,244.78	50,000.00
	Survey Expenses	100,000.00		100,000.00	100,000.00
	Subsidy to other LGU's	500,000.00		500,000.00	200,000.00
	Advertising Expenses	30,000.00		30,000.00	30,000.00
	Printing & Publication Expenses	30,000.00		30,000.00	30,000.00
	Rent Expenses	50,000.00		50,000.00	45,000.00
	Subscription Expenses	40,000.00		40,000.00	40,000.00
	Educational Assistance	250,000.00		250,000.00	250,000.00
	Sub-total	3,221,647.38	1,355,171.12	1,866,476.26	1,345,000.00
General Services Office	Travelling Expenses	70,000.00	3,200.00	66,800.00	60,000.00
	Training Expenses	50,000.00		50,000.00	50,000.00
	Fuel, Oil and Lubricants Expenses	200,000.00	10,662.55	189,337.45	180,000.00
	Repairs & Maintenance - Buildings and Other Structures	100,000.00	73,218.00	26,782.00	25,000.00
	Repairs & Maintenance - Transportation Equipment	200,000.00	73,435.00	126,565.00	80,000.00
		Sub-total	620,000.00	160,515.55	459,481.45

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

as of November 11, 2025


Office	Object of Expenditures	Amount of Appropriations	Amount of Obligation	Unobligated to Date	Amount to be Reverted
<i>Office of the Municipal Vice Mayor</i>	Travelling Expenses	100,000.00	14,812.00	85,188.00	50,000.00
	Training Expenses	200,000.00	149,000.00	51,000.00	30,000.00
	Sub-total	300,000.00	163,812.00	136,188.00	80,000.00
<i>Office of the Sangguniang Bayan</i>	Travelling Expenses	600,000.00	231,751.00	368,249.00	250,000.00
	Training Expenses	1,200,000.00	844,600.00	355,400.00	300,000.00
	Fuel, Oil and Lubricants Expenses	15,000.00		15,000.00	15,000.00
	Sub-total	1,815,000.00	1,076,351.00	738,649.00	565,000.00
<i>Office of the Sangguniang Bayan Secretariat</i>	Travelling Expenses	100,000.00	33,155.00	66,845.00	50,000.00
	Training Expenses	50,000.00	38,400.00	11,600.00	11,000.00
	Sub-total	150,000.00	71,555.00	78,445.00	61,000.00
<i>Municipal Planning & Development Office</i>	Travelling Expenses	40,000.00	7,150.00	32,850.00	30,000.00
	Training Expenses	25,000.00		25,000.00	25,000.00
	Repairs & Maintenance - Buildings and Other Structures	15,000.00		15,000.00	15,000.00
	Printing & Publication Expenses	20,000.00		20,000.00	20,000.00
	Sub-total	100,000.00	7,150.00	92,850.00	90,000.00
<i>MLGOO</i>	Travelling Expenses	22,000.00	7,150.00	14,850.00	14,000.00
	Training Expenses	8,000.00		8,000.00	8,000.00
	Sub-total	30,000.00	7,150.00	22,850.00	22,000.00
<i>Municipal Civil Registrar's Office</i>	Travelling Expenses	50,000.00	10,350.00	39,650.00	30,000.00
	Training Expenses	50,000.00	5,600.00	44,400.00	40,000.00
	Non-Accountable Forms Expenses	30,000.00	490.00	29,510.00	25,000.00
	Sub-total	130,000.00	16,440.00	113,560.00	95,000.00
<i>Municipal Treasurer's Office</i>	Non-Accountable Forms Expenses	40,000.00	3,130.00	36,870.00	35,000.00
	Printing & Publication Expenses	45,000.00		45,000.00	45,000.00
	Sub-total	85,000.00	3,130.00	81,870.00	80,000.00
<i>Auditor</i>	Travelling Expenses	80,000.00	50,450.00	29,550.00	20,000.00
	Training Expenses	60,000.00		60,000.00	60,000.00
	Sub-total	140,000.00	50,450.00	89,550.00	80,000.00
<i>MCTC</i>	Training Expenses	30,000.00	10,000.00	20,000.00	20,000.00
	Sub-total	30,000.00	10,000.00	20,000.00	20,000.00

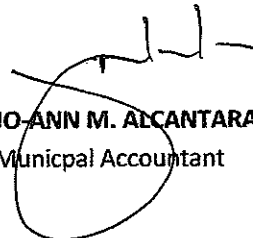
STATEMENT OF FUNDS AVAILABLE FOR REVERSION
as of November 11, 2025

Office	Object of Expenditures	Amount of Appropriations	Amount of Obligation	Unobligated to Date	Amount to be Reverted
Rural Health Unit	Other Supplies and Materials Exp.	140,396.52		140,396.52	100,000.00
	Sub-total	140,396.52	-	140,396.52	100,000.00
INAO	Travelling Expenses	40,000.00		40,000.00	20,000.00
	Training Expenses	40,000.00		40,000.00	20,000.00
	Sub-total	80,000.00	-	80,000.00	40,000.00
Municipal Agriculture Office	Travelling Expenses	80,000.00	24,942.00	55,058.00	50,000.00
	Repairs & Maintenance - Buildings and Other Structures	52,000.00		52,000.00	50,000.00
	Repairs & Maintenance - Transportation Equipment	150,000.00		150,000.00	150,000.00
	Sub-total	282,000.00	24,942.00	257,058.00	250,000.00
Market and Slaughterhouse	Training Expenses	25,000.00		25,000.00	22,000.00
	Sub-total	25,000.00	-	25,000.00	22,000.00
Municipal Tourism Office	Training Expenses	60,000.00	8,000.00	52,000.00	20,000.00
	Advertising Expenses	50,000.00		50,000.00	20,000.00
	Sub-total	110,000.00	8,000.00	102,000.00	40,000.00
Municipal Administrator's Office	Travelling Expenses	30,000.00		30,000.00	30,000.00
	Training Expenses	20,000.00		20,000.00	20,000.00
	Sub-total	50,000.00	-	50,000.00	50,000.00
Merida Infirmary / Birthing Clinic	Travelling Expenses	60,000.00		60,000.00	60,000.00
	Training Expenses	80,000.00		80,000.00	80,000.00
	Drugs and Medicines Expenses	200,000.00	25,604.30	174,395.70	100,000.00
	Medical, Dental & Laboratory Exp.	200,000.00	39,785.25	160,214.75	100,000.00
	Sub-total	540,000.00	65,389.55	474,610.45	340,000.00
Internal Audit Services (IAS)	Travelling Expenses	32,000.00	15,380.00	16,620.00	16,000.00
	Training Expenses	50,000.00	11,000.00	39,000.00	39,000.00
	Other Supplies and Materials Exp.	50,000.00		50,000.00	50,000.00
	Sub-total	132,000.00	26,380.00	105,620.00	105,000.00
TOTAL MOOE REVERTED		6,219,396.52	1,683,265.10	4,536,131.42	3,780,000.00
TOTAL APPROPRIATIONS REVERTED		36,283,652.35	17,581,365.04	18,702,287.31	12,107,945.36

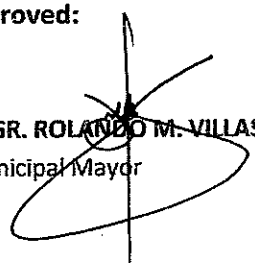
WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true and correct.

Prepared:

 ERNESTO B. PENING
Municipal Budget Officer - Designate

 JO-ANN M. ALCANTARA
Municipal Accountant

Approved:

 ENGR. ROLANDO M. VILLASEÑICO
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Merida

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the LGU has savings which is backed up by cash available for the purpose in the amount of **TWELVE MILLION ONE HUNDRED SEVEN THOUSAND NINE HUNDRED FORTY FIVE PESOS AND 36/100 (P12,107,945.36)**

This certification is issued as an attachment for the proposed Supplemental Budget No: 03 FY 2025 of the LGU.

Issued this 10th day of December 2025 at Merida, Leyte.

CRISTOPHER G. NODALO
Acting Municipal Treasurer


JO-ANN M. ALCANTARA
Municipal Accountant