



PROVINCIAL BUDGET OFFICE

May 5, 2026

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panaligans
Province of Leyte
Palo, Leyte

RELEASED
DATE: 5-6-26
NO. 189
BY: [Signature]
PBO

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: MAY 06 2026
By: [Signature]

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 FY 2025** of the **Municipality of Julita, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2025-12** with a total appropriation in the amount of **Php2,067,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 02. Further, that said reversion shall not adversely affect the fiscal standing of the LGU upon the closing of the books of accounts.
2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. Service Recognition Incentive (SRI) - Budget Circular 2025-3 dated December 15, 2025;
 - b. BAC Honoraria - BC No. 2004-5a and BC No. 2007-3
3. The local officials are hereby reminded on the compliance of the provisions of Section 56 of RA 7160 which states, "that within three (3) days after the approval of the appropriation ordinance, the Secretary to the Sangguniang Panlungsod or Sangguniang Bayan shall submit copies of the approved ordinance and resolutions to the Sangguniang Panlalawigan for review".
4. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
23 February 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2025-12** of the **Municipality of Julita, Leyte**, entitled: **An Ordinance authorizing Supplemental Budget No. 2 for CY 2025 involving an amount of Two Million Sixty-Seven Thousand Pesos only (P2,067,000.00).**


FLORINDA JILL SUYVICO
Secretary to the Sanggunian



Sangguniang Panlungsod
 Province of Leyte

RECEIVED

OFFICE OF THE SANGGUNIANG BAYAN

Date: FEB 20, 2026

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JULITA, LEYTE HELD AT THE MUNICIPAL SESSION HALL OF JULITA, LEYTE ON DECEMBER 16, 2025.

[Signature]
 BENJIE S. LAGARTO
 SB Member

[Signature]
 ROMULO G. DONGHIT, JR.
 SB Member

[Signature]
 ALIANA MARIE R. TUBI
 SB Member

[Signature]
 ALLAN T. NOVALES
 SB Member

[Signature]
 ALLAN CHRISTIAN V. AGABE, RN
 SB Member

[Signature]
 MARK JOY E. MACASO
 SB Member

[Signature]
 ENRICO E. DUQUIATAN
 SB Member

[Signature]
 ARTEMIO M. ESPINOSA, SR.
 SB Member

[Signature]
 ENGR. NOLIE C. CAÑA
 Pres. Ng Liga Ng
 Mga Barangay/
 Ex-Officio Member

[Signature]
 JOSE MIGUEL A. TINAYA
 Pres. Ng Pambayang Pederasyon
 Ng Mga Sangguniang Kabataan/
 Ex-Officio Member

[Signature]
 FRANCIS R. AVELINO
 SB Secretary

[Signature]
 HON. JUDE ANDREI M. ROMUALDEZ
 Municipal Vice-Mayor

PRESENT:

HON. JUDE ANDREI M. ROMUALDEZ	<i>Presiding Officer/Municipal Vice-Mayor</i>
HON. BENJIE S. LAGARTO	<i>Sangguniang Bayan Member</i>
HON. ROMULO G. DONGHIT, JR.	<i>Sangguniang Bayan Member</i>
HON. ALIANA MARIE R. TUBI	<i>Sangguniang Bayan Member</i>
HON. ALLAN T. NOVALES	<i>Sangguniang Bayan Member</i>
HON. ALLAN CHRISTIAN V. AGABE	<i>Sangguniang Bayan Member</i>
HON. MARK JOY E. MACASO	<i>Sangguniang Bayan Member</i>
HON. ENRICO E. DUQUIATAN	<i>Sangguniang Bayan Member</i>
HON. ARTEMIO M. ESPINOSA, SR.	<i>Sangguniang Bayan Member</i>
ENGR. NOLIE C. CAÑA	<i>Pres. Ng Liga Ng Mga Barangay Ex- Officio Member</i>
HON. JOSE MIGUEL A. TINAYA	<i>Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan/ Ex-Officio Member</i>

**ABSENT:
 NONE**

APPROPRIATION ORDINANCE NO. 2025- 12

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2025 INVOLVING AN AMOUNT OF TWO MILLION SIXTY-SEVEN THOUSAND PESOS ONLY (Php2, 067,000.00) FOR THE PROPOSED STIPULATED OBJECT OF EXPENDITURES AS REFLECTED IN THE SUPPLEMENTAL BUDGET NO. 02 FOR CY 2025.

BE IT ENACTED, in Regular Session assembled.

Section 1. The Supplemental Budget of the Local Government Unit of Julita, Leyte for Fiscal Year 2025 in the amount of **Two Million Sixty-Seven Thousand Pesos Only (Php2,067,000.00) for Personal Services** and other Budgetary Requirements for the Supplemental Budget No. 2, Calendar Year 2025 of the municipality is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Certification of Funds Actually Available
2. Statement of Funding Sources
3. Statement of Supplemental Appropriation
4. Statement of Funds Available for Reversion

Section 2. Sources of Funds. The sources for the Supplemental Budget in the total amount of **Two Million Sixty-Seven Thousand Pesos Only) Php 2, 067,000.00** shall be as following:

FUND SOURCE	AMOUNT
Savings- Reversion of Unobligated Allotment/Unutilized Appropriations Personal Services	2,067,000.00

Section 3. Use of Funds. The amount **Two Million Sixty-Seven Thousand Pesos Only (Php2,067,000.00)** is hereby appropriated for the Supplemental Budget No. 2 CY 2025 of the Local Government Unit of Julita, Leyte, as follows:

Proposed New Appropriations

For **Two Million Sixty-Seven Thousand Pesos Only (Php2,067,000.00).**

New Appropriations by Program/Activity/Project (000)

Program/Project/ Activity	Current Operating Expenditures		CO	STATUTORY & CONTRACTUAL OBLIGATION	TOTAL
	PS	MOOE			
A. Programs					
1. General Administrations					
Services Grant of Service Recognition Incentive (SRI) and Honoraria to BAC	Php2,067,000.00				
a. General Administrative and Support Recognition Services					
Sub-total					
II. Operations					
a.					
b.					
B. Projects					
I. Locally-funded Project					

Section 4. Separability Clause. If for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected shall continue to be in full force and effect.

SECTION 5: This Appropriation Ordinance shall take effect on **December 16, 2025.**


RESOLVED FURTHER, that copies of this **Appropriation Ordinance No. 2025-12** together with the Supporting Documents/Schedules/Statements be submitted to the Sangguniang Panlalawigan, Province of Leyte for review.

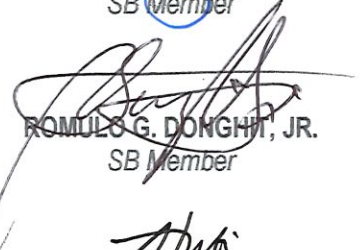
I HEREBY CERTIFY to the correctness of the foregoing **Appropriation Ordinance No. 2025-12** which approved **the Supplemental Budget No. 02 of the Municipality of Julita, Leyte for Budget Year 2025** which was duly adopted/enacted by the **Sangguniang Bayan of Julita, Leyte, in its Regular Session held at the Municipal Session Hall, Julita, Leyte on December 16, 2025.**


FRANCIS RAAGAS-AVELINO
Sangguniang Bayan Secretary


ATTESTED:


HON. JUDE ANDREI M. ROMUALDEZ
Honorable Presiding Officer/Municipal Vice-Mayor



BENJIE S. LAGARTO
SB Member



ROMULO G. DONGHI, JR.
SB Member



ALIANA MARIE R. TUBI
SB Member



ALLAN T. NOVALES
SB Member



ALLAN CHRISTIAN V. AGABE, RN
SB Member



MARK JOY E. MACASO
SB Member



ENRICO E. DUQUIATAN
SB Member


ARTEMIO M. ESPINOSA, SR.
SB Member


ENGR. NOLIE C. CAÑA
Pres. Ng Liga Ng Mga Barangay/
Ex-Officio Member


JOSE MIGUEL ANTINAYA
Pres. ng Pambayang Federasyon ng Mga Sangguniang Kabataan/
Ex-Officio Member


FRANCIS R. AVELINO
SB Secretary


HON. JUDE ANDREI M. ROMUALDEZ
Municipal Vice-Mayor

CONCURRED:


HON. BENJIE S. LAGARTO
SB Member

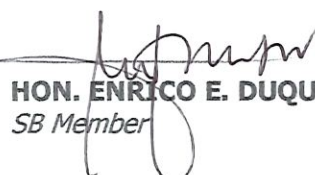

HON. ROMULO G. DONGHIT, JR.
SB Member


HON. ALIANA MARIE R. TUBI
SB Member


HON. ALLAN T. NOVALES
SB Member


HON. ALLAN CHRISTIAN V. AGABE, RN
SB Member


HON. MARK JOY E. MACASO
SB Member


HON. ENRICO E. DUQUIATAN
SB Member


HON. ARTEMIO M. ESPINOSA, SR.
SB Member


HON. NOLIE C. CAÑA
Pres. Liga Ng Mga Barangay
Ex-Officio Member


HON. JOSE MIGUEL A. TINAYA
Pres. Ng Pambayang Pederasyon Ng
Mga Sangguniang Kabataan
Ex-Officio Member

APPROVED:

HON. IRVIN R. DY
Municipal Mayor



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JULITA, LEYTE HELD AT THE **MUNICIPAL SESSION HALL OF JULITA, LEYTE ON DECEMBER 16, 2026 .**

PRESENT:

HON. JUDE ANDREI M. ROMUALDEZ	<i>Presiding Officer/Municipal Vice-Mayor</i>
HON. BENJIE S. LAGARTO	<i>Sangguniang Bayan Member</i>
HON. ROMULO G. DONGHIT, JR.	<i>Sangguniang Bayan Member</i>
HON. ALIANA MARIE R. TUBI	<i>Sangguniang Bayan Member</i>
HON. ALLAN T. NOVALES	<i>Sangguniang Bayan Member</i>
HON. ALLAN CHRISTIAN V. AGABE	<i>Sangguniang Bayan Member</i>
HON. MARK JOY E. MACASO	<i>Sangguniang Bayan Member</i>
HON. ENRICO E. DUQUIATAN	<i>Sangguniang Bayan Member</i>
HON. ARTEMIO M. ESPINOSA, SR.	<i>Pres. Ng Liga Ng Mga Barangay</i>
ENGR. NOLIE C. CAÑA	<i>Ex- Officio Member</i>
HON. JOSE MIGUEL A. TINAYA	<i>Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan/ Ex-Officio Member</i>

**ABSENT:
 NONE**

MUNICIPAL RESOLUTION NO. 2025-223

A RESOLUTION AUTHORIZING THE MUNICIPAL ACCOUNTANT, MS. IMELDA R. ESCALA, THE MUNICIPAL TREASURER, MRS. ABIGAIL MAY R. BALDOS AND THE MUNICIPAL BUDGET OFFICER, MR. ARNEL A. ABAD TO REVERT FUNDS COMING FROM THE SAVINGS OF UNOBLIGATED ALLOTMENT/UNUTILIZED APPROPRIATIONS- PERSONAL SERVICES TO THE GENERAL FUND IN THE AMOUNT OF TWO MILLION, SIXTY-SEVEN THOUSAND PESOS (Php 2,067,000.00) ONLY.

WHEREAS, the Office of the Sangguniang Bayan had received an Executive Agenda requesting for an authority to be granted to the Municipal Accountant, Municipal Treasurer and the Municipal Budget Officer all of the Local Government Unit of Julita, Leyte to revert *funds coming from the savings of unobligated allotment/unutilized appropriations- Personal Services to the General Fund;*

WHEREAS, after a thorough and careful deliberation of the August Body as well as the appropriate perusal of the submitted documents, the council finds it necessary to grant an authority to the three (3) Department Heads;

WHEREFORE, on motion of the Hon. Nolie C. Caña duly seconded by the Hon. Aliana Marie R. Tubi, the Hon. Allan Christian V. Agabe, the Hon. Romulo G. Donghit, Jr. and the Hon. Allan T. Novales, be it;

RESOLVED AS IT IS HEREBY RESOLVED, to AUTHORIZED THE MUNICIPAL ACCOUNTANT, MS. IMELDA R. ESCALA, THE MUNICIPAL TREASURER, MRS. ABIGAIL MAY R. BALDOS AND THE MUNICIPAL BUDGET OFFICER, MR. ARNEL A. ABAD TO REVERT FUNDS COMING FROM THE SAVINGS OF UNOBLIGATED ALLOTMENT/UNUTILIZED APPROPRIATIONS TO PERSONAL SERVICES TO THE GENERAL FUND IN THE AMOUNT OF TWO MILLION, SIXTY-SEVEN THOUSAND PESOS (Php 2,067,000.00) ONLY.

-over-

Benjie S. Lagarto
 BENJIE S. LAGARTO
 SB Member

Romulo G. Donghit, Jr.
 ROMULO G. DONGHIT, JR.
 SB Member

Aliana Marie R. Tubi
 ALIANA MARIE R. TUBI
 SB Member

Allan T. Novales
 ALLAN T. NOVALES
 SB Member

Allan Christian V. Agabe, RN
 ALLAN CHRISTIAN V. AGABE, RN
 SB Member

Mark Joy E. Macaso
 MARK JOY E. MACASO
 SB Member

Enrico E. Duquiatan
 ENRICO E. DUQUIATAN
 SB Member

Artemio M. Espinosa, Sr.
 ARTEMIO M. ESPINOSA, SR.
 SB Member

Engr. Nolie C. Caña
 ENGR. NOLIE C. CAÑA
 Pres. Ng Liga Ng Mga Barangay/
 Ex-Officio Member

Jose Miguel A. Tinaya
 JOSE MIGUEL A. TINAYA
 Pres. Ng Pambayang Pederasyon
 Ng Mga Sangguniang Kabataan/
 Ex-Officio Member

Francis R. Avelino
 FRANCIS R. AVELINO
 SB Secretary

Jude Andrei M. Romualdez
 HON. JUDE ANDREI M. ROMUALDEZ
 Municipal Vice-Mayor

RESOLVED FURTHER, that copies of this resolution be furnished the **Municipal Accountant, Ms. Imelda R. Escala, the Municipal Treasurer, Mrs. Abigail May R. Baldos and the Municipal Budget Officer, Mr. Arnel A. Abad all of Julita, Leyte**, for their information, guidance and appropriate action.

APPROVED: DECEMBER 16, 2025.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

FRANCIS RAAGAS- AVELINO
Sangguniang Bayan Secretary

ATTESTED:

HON. JUDE ANDREI M. ROMUALDEZ
Honorable Presiding Officer/Municipal Vice-Mayor

CONCURRED:

HON. BENJIE S. LAGARTO
SB Member

HON. ROMULO G. BONGHIT, JR.
SB Member

HON. ALIANA MARIE R. TUBI
SB Member

HON. ALLAN T. NOVALES
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SB Member

HON. ARTEMIO M. ESPINOSA, SR.
SB Member

HON. NOLIE C. CAÑA
*Pres. Ng Liga Ng Mga Barangay
Ex-Officio Member*

HON. JOSE MIGUEL A. TINAYA
*Pres. Ng Pambayang Pederasyon
Ng Mga Sangguniang Kabataan
Ex-Officio Member*

APPROVED:

HON. IRVIN R. DY
Municipal Mayor

BENJIE S. LAGARTO
SB Member

ROMULO G. BONGHIT, JR.
SB Member

ALIANA MARIE R. TUBI
SB Member

ALLAN T. NOVALES
SB Member

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MARK JOY E. MACASO
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Mga Barangay/
Ex-Officio Member*

JOSE MIGUEL A. TINAYA
*Pres. Ng Pambayang Pederasyon
Ng Mga Sangguniang Kabataan/
Ex-Officio Member*

FRANCIS R. AVELINO
SB Secretary

HON. JUDE ANDREI M. ROMUALDEZ
Municipal Vice-Mayor



BAGONG PILIPINAS

Republic of the Philippines
Province of Leyte

**MUNICIPAL GOVERNMENT OF
JULITA**

GENERAL FUND
SUPPLEMENTAL
BUDGET NO. 02

FY 2025

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET) FY 2025
Local Government Unit: **JULITA, LEYTE**

Fund/Special Account: **GENERAL FUND**

Description (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
1.1 Tax Revenue		-
1.2 Loan Proceeds (Borrowings)		-
2.0 Actual Collection in Excess of the Estimated Income		-
3.0 Savings	Unobligated Allotment/Unutilized Appropriations - Personal Services	2,067,000.00
4.0 Realignment		-
Total		2,067,000.00

Certified Correct by:


ABIGAIL MAY R. BALDOS
 Municipal Treasurer


IMELDA R. ESCALA
 Municipal Accountant



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JULITA

CERTIFICATION

THIS IS TO CERTIFY THAT funds (cash) are actually available in the amount of **TWO MILLION, SIXTY-SEVEN THOUSAND PESOS (PhP 2,067,000.00)** to pay/cover the appropriation under **General Fund Supplemental Budget No. 02** for **FY 2025**.

JOINTLY ISSUED this **15th day of December 2025** at Julita, Leyte.


IMELDA R. ESCALA
Municipal Accountant

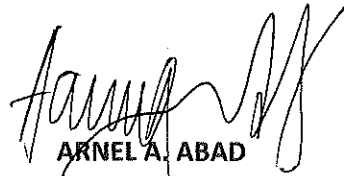

ABIGAIL MAY R. BALDOS
Municipal Treasurer

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Local Government Unit: JULITA, LEYTE

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
1. Office of the Mayor (1011)	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-01-004-001	Other Personnel Benefits-SRI	5-01-04-990	120,000.00
2. Sangguniang Bayan (1021)	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-02-001-001	Other Personnel Benefits-SRI	5-01-04-990	220,000.00
3. Office of the SB Secretary (1022)	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-02-001-001	Other Personnel Benefits-SRI	5-01-04-990	60,000.00
4. Human Resource Management Ofc. (1032)	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-01-004-001	Other Personnel Benefits-SRI	5-01-04-990	100,000.00
5. Office of the MPDC (1041)	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-01-004-001	Other Personnel Benefits-SRI	5-01-04-990	40,000.00
6. Office of the MCR (1051)	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-01-004-001	Other Personnel Benefits-SRI	5-01-04-990	80,000.00
7. Municipal Budget Office (1071)	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-01-004-001	Other Personnel Benefits-SRI	5-01-04-990	80,000.00
8. Office of the Municipal Accountant (1081)	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-01-004-001	Other Personnel Benefits-SRI	5-01-04-990	120,000.00
9. Office of the Municipal Treasurer (1091)	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-01-004-001	Other Personnel Benefits-SRI	5-01-04-990	140,000.00
10. Office of the Municipal Assessor (1101)	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-01-004-001	Other Personnel Benefits-SRI	5-01-04-990	40,000.00
11. Mun. DRRM Office	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-01-004-001	Other Personnel Benefits-SRI	5-01-04-990	260,000.00
12. Public Employment Service Office	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-01-004-001	Other Personnel Benefits-SRI	5-01-04-990	40,000.00
13. Municipal Tourism Office	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-01-004-001	Other Personnel Benefits-SRI	5-01-04-990	40,000.00
14. Municipal Health Office/RHU (4411)	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-01-004-001	Other Personnel Benefits-SRI	5-01-04-990	160,000.00
15. MSWDO (7611)	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-01-004-001	Other Personnel Benefits-SRI	5-01-04-990	100,000.00
16. Municipal Agriculture Office (8711)	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-01-004-001	Other Personnel Benefits-SRI	5-01-04-990	100,000.00
17. Municipal Engineering Office (8751)	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-01-004-001	Other Personnel Benefits-SRI	5-01-04-990	80,000.00
18. Econ. Enterprises Mgt. and Dev. Ofc. (8811)	Grant of Service Recognition Incentive (SRI), FY 2025	1000-000-3-1-01-004-001	Other Personnel Benefits-SRI	5-01-04-990	140,000.00
19. Bids and Awards Committee (BAC)	Honoraria in Connection with Public Bidding	1000-000-3-1-01-004-001	Honoraria	5-01-02-100	147,000.00
TOTAL					2,067,000.00

Prepared by:


ARNEL A. ABAD
Municipal Budget Officer

Approved by:


IRVIN R. DY
Municipal Mayor

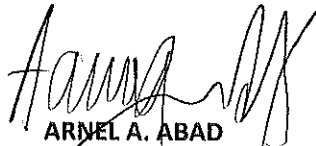
SUPPORTING SCHEDULE - SAVINGS FROM PERSONAL SERVICES (PS) FROM DIFFERENT OFFICES AVAILABLE FOR REVERSION

As of December 12, 2025

Local Government Unit: JULITA, LEYTE

Office	Savings from Personal Services (PS)										Total Amount of Savings
	Salaries and Wages-Regular	Personnel Economic Relief Allowance	Clothing/Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	GSIS Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums	
	5-01-01-010	5-01-02-010	5-01-02-040	5-01-02-140	5-01-02-140	5-01-02-150	5-01-03-010	5-01-03-020	5-01-03-030	5-01-03-040	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
1. Office of the Mayor (1011)	13,359.44	-	7,000.00	13,684.00	17,063.00	-	29,299.69	3,600.00	6,132.25	1,800.00	91,938.38
2. Sangguniang Bayan (1021)	-	-	-	58.00	42,527.00	-	36,637.56	3,600.00	-	1,800.00	84,622.56
3. Office of the SB Secretary (1022)	-	-	-	41.00	-	-	-	-	-	-	41.00
4. Human Resource Management Office (1032)	49,339.81	9,161.29	-	20,406.00	110.00	-	6,359.18	800.00	1,090.68	455.97	87,722.93
5. Office of the MPDC (1041)	268,777.33	48,000.00	14,000.00	602.00	106,722.00	10,000.00	130,208.00	5,200.00	33,042.48	1,600.00	618,151.81
6. Office of the MCR (1051)	51,162.37	11,000.00	7,000.00	9,614.00	-	-	5,574.84	900.00	1,154.75	550.00	86,955.96
7. Municipal Budget Office (1071)	107,551.25	4,129.03	-	17,555.00	7,407.00	-	13,297.27	400.00	2,745.69	200.00	153,285.24
8. Office of the Municipal Accountant (1081)	21,135.95	4,129.03	7,000.00	63.00	63.00	-	2,629.35	400.00	568.25	205.07	36,193.65
9. Office of the Municipal Treasurer (1091)	85,219.90	6,129.03	7,000.00	13,538.00	634.00	5,000.00	10,499.65	600.00	3,388.97	300.00	132,309.55
10. Office of the Municipal Assessor (1101)	320,603.33	-	-	670.00	69,010.00	-	50,114.64	1,200.00	10,435.00	600.00	452,632.97
11. Mun. DRRM Office	206.91	-	-	12.00	12.00	-	34.08	-	43.48	-	308.47
12. Public Employment Service Office	23,690.09	4,129.03	-	11,497.00	48.00	-	2,855.93	400.00	741.76	200.00	43,561.81
13. Municipal Tourism Office	52.47	-	-	67.00	67.00	-	26.78	-	50.04	-	263.29
14. Municipal Health Office/RHU (4411)	-	22,000.00	7,000.00	23,037.00	8,551.00	5,000.00	23,834.81	2,200.00	4,983.99	1,100.00	97,706.80
15. MSWDO (7611)	-	-	-	11,547.00	10,277.00	-	-	-	-	-	21,824.00
16. Municipal Agriculture Office (8711)	579.92	-	-	7.00	-	-	160.43	-	67.82	-	815.17
17. Municipal Engineering Office (8751)	197.92	-	-	67.00	67.00	-	72.55	-	62.06	-	466.53
18. Econ. Enterprises Mgt. and Dev. Office (8811)	68,813.47	-	21,000.00	389.00	12,354.00	40,000.00	-	400.00	15,243.41	-	158,199.88
Total	1,010,690.16	108,677.41	70,000.00	122,854.00	274,912.00	60,000.00	311,604.76	19,700.00	79,750.63	8,811.04	2,067,000.00

Certified Correct by:


ARNEL A. ABAD
 Municipal Budget Officer