



PROVINCIAL BUDGET OFFICE

May 5, 2026

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 5-6-26
NO. 203
BY: [Signature]
PBO

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: MAY 06 2026
By: [Signature]

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2026** of the **Municipality of Tabango, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2026-01 Series of 2026** with a total appropriation in the amount of **P16,507,114.43**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 1. Further, that such reversion shall not render an adverse effect on the fiscal standing of the LGU at the closing of the books of accounts;
2. That the grant of One-Time Service Recognition Incentive (SRI) shall be subject to Budget Circular No. 2025-3, dated December 15, 2025;
3. That the grant of Gratuity Pay for Job Order shall be pursuant to Budget Circular No. 2025-4 dated December 16, 2025;
4. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations and to the recent procurement laws and issuances;
5. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;
6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator-Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
27 April 2026



The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2026-01**, series of **2026** of the **Municipality of Tabango, Leyte**, entitled: **An Ordinance Authorizing the Supplemental Budget No. 01**, series of **2026** of the **Municipality of Tabango, Province of Leyte**, involving an amount of **Sixteen Million Five Hundred Seven Thousand One Hundred Fourteen Pesos & 43/100 (P16,507,114.43)**, together with the **Supplemental Investment Program (SIP) No. 01, CY 2026** amounting to **P133,919,803.49**.

A handwritten signature in black ink, appearing to read "J. S. Uyvico".

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



REPUBLIC OF THE PHILIPPINES
MUNICIPALITY OF TABANGO
PROVINCE OF LEYTE

SUPPLEMENTAL BUDGET NO. 1 2026



Budget

45



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF TABANGO

-000-

OFFICE OF THE SANGGUNIANG BAYAN SECRETARY

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

Date: APR 27 2026

April 22, 2026

HON. LEONARDO M. JAVIER, JR.
Vice Governor/Presiding Officer
Sangguniang Panlalawigan
Province of Leyte
Provincial Government Complex
West Bypass Road, Brgy. Guindapunan
Palo, Leyte
Thru: Florinda Jill S. Uyvico
SP Secretary

Subject: Transmittal of Municipal Ordinances for Review

Dear Vice Governor Javier,

Respectfully transmitted herewith are certified true copies of the following Municipal Ordinances enacted by the Sangguniang Bayan of Tabango, Leyte, for review and consideration by the Sangguniang Panlalawigan, pursuant to the provisions of the Local Government Code of 1991 (R.A. 7160):

1. An Ordinance Authorizing the Supplemental Budget No. 01, Series of 2026 of the Municipality of Tabango, Province of Leyte, Involving an Amount of Sixteen Million Five Hundred Seven Thousand One Hundred Fourteen Pesos & 43/100 (₱16,507,114.43) Covering the Various Expenditures of the Municipal Government of Tabango for FY 2026 and Appropriating Funds for the Purpose.

We respectfully await the favorable action of the Sangguniang Panlalawigan on the foregoing measure.

Thank you for your continued support and prompt attention.

Very truly yours,

VALENTINO A. CODERA
Secretary to the Sangguniang Bayan

+639088960539

vcodera@gmail.com

www.tabango-leyte.gov.ph



EXCERPT FROM THE MINUTES OF THE 38th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF TABANGO (2025-2028) HELD AT THE SB SESSION HALL, MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE, ON APRIL 6, 2026.

APPROPRIATION ORDINANCE NO. 2026-01
Series of 2026

Hon. MA. CORAZON E. REMANDABAN
Municipal Mayor

Hon. BERNARD JONATHAN M. REMANDABAN
Municipal Vice Mayor
Presiding Officer

Hon. JOSE WELSON G. VOSOTROS
SB Member

Hon. ELIAS M. LEQUIN, JR.
SB Member

(On Official Travel)
Hon. RICHARD V. MERONTOS
SB Member

Hon. RICHE O. OCUBILLO
SB Member

(Absent)
Hon. DANILO V. DILIDILI
SB Member

Hon. JOEL M. MAJAIT
SB Member

Hon. MELCHOR M. AROPO, JR.
SB Member

Hon. JOEL ERME E. ROBLES
SB Member

(Absent)
Hon. LOUINE N. UY
Ex-Officio Member
LnB President

(Absent)
Hon. MICAH D. BERNAL
Ex-Officio Member
SK Federation President

VALENTINO A. CODERA
Secretary to the Sanggunian

Authorized by:
The Committee on Finance, Appropriation, Ways and Means
Hon. Richard V. Merontos
Hon. Joel Erme E. Robles
Hon. Jose Welson G. Vosotros
Hon. Micah D. Bernal
Hon. Joel M. Majait

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2026 OF THE MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE, INVOLVING AN AMOUNT OF SIXTEEN MILLION FIVE HUNDRED SEVEN THOUSAND ONE HUNDRED FOURTEEN PESOS & 43/100 (P16,507,114.43) COVERING THE VARIOUS EXPENDITURES OF THE MUNICIPAL GOVERNMENT OF TABANGO FOR FY 2026 AND APPROPRIATING FUNDS FOR THE PURPOSE.

Be it enacted by the Sangguniang Bayan of Tabango in its session duly assembled:

SECTION 1. The SUPPLEMENTAL BUDGET NO. 01 for FY 2026 of the Municipality of Tabango, Province of Leyte, in the total amount of **SIXTEEN MILLION FIVE HUNDRED SEVEN THOUSAND ONE HUNDRED FOURTEEN PESOS & 43/100 (P16,507,114.43)**, covering the various expenditures of the Municipal Government for FY 2026 and appropriating funds for the purpose is hereby enacted.

The budget documents, consisting of the following, are incorporated herein and made an integral part of this Ordinance:

- 1) Certification of the Availability of Funds.
- 2) Statement of Funding Sources.
- 3) Statement of Supplemental Appropriation No. 01 FY 2026.
- 4) Resolution No. 2026-46.

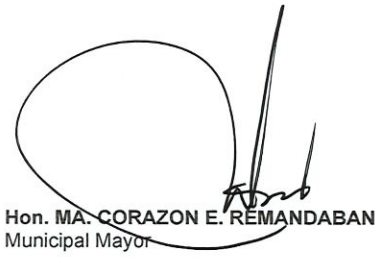
SECTION 2. SOURCES OF FUNDS. The sources of funds for the Supplemental Budget No. 06 in the total amount of **SIXTEEN MILLION FIVE HUNDRED SEVEN THOUSAND ONE HUNDRED FOURTEEN PESOS & 43/100 (P16,507,114.43)** shall be as follows:

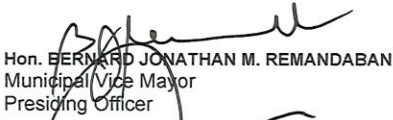
FUND SOURCE	AMOUNT
1. New Revenue Sources	
2. Actual Collections in Excess of the Estimated Income	
3. Savings	16,507,114.43
o Approved Reverted Funds - P2,026,165.78	
o December 31, 2025 savings - P14,480,948.65	
4. Realignment	
Total Estimated Income	16,507,114.43

SECTION 3. USE OF FUNDS. The amount of **SIXTEEN MILLION FIVE HUNDRED SEVEN THOUSAND ONE HUNDRED FOURTEEN PESOS & 43/100**

(P16,507,114.43) is hereby appropriated for the Supplemental Budget No. 1 FY 2026 of the Municipality of Tabango, as follows:

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI).

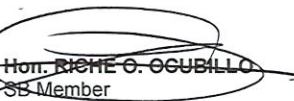

Hon. MA. CORAZON E. REMANDABAN
 Municipal Mayor


Hon. BERNARD JONATHAN M. REMANDABAN
 Municipal Vice Mayor
 Presiding Officer


Hon. JOSE WELSON G. YOSOTROS
 SB Member


Hon. ELIAS M. LEQUIN, JR
 SB Member

(On Official Travel)
Hon. RICHARD V. MERONTOS
 SB Member


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 SB Member

(Absent)
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(Absent)
Hon. LOUINE N. UY
 Ex-Officio Member
 LnB President

(Absent)
Hon. MICAH D. BERNAL
 Ex-Officio Member
 SK Federation President


VALENTINO A. CODERA
 Secretary to the Sanggunian

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output	Performance Indicator (PI)	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-001-005-000-000	Mayor's Office:								
	Personal Services								
	• Payment for the Service Recognition Incentives				600,000.00				600,000.00
	MOOE								
	• Payment for the Gratuity Pay of Job Order Personnel				1,372,000.00				1,372,000.00
	Other PPAs/SPA								
	> To augment funds for the following:								
	• Tambayayong Festival Activities					135,000.00			135,000.00
	• WoW Tabango (Monthly social & cultural activities)					158,948.65			158,948.65
	• Sitio Visit to 13 Barangays					300,000.00			300,000.00
	• Scholarship Program					300,000.00			300,000.00
	POPS:								
	• Repair and Maintenance of Patrol Cars					150,000.00			150,000.00
	• Conduct of orientation of EO 70 to MTF and BTF-ELCAC					111,189.68			111,189.68
	• Confidential Funds					214,976.10			214,976.10
	PESO:								
	• Special Program for Employment of Students (SPES)					300,000.00			300,000.00
	LYDO:								
	• Youth, Health and Wellness Programs					40,000.00			40,000.00
	To appropriate funds for the repair and maintenance of pumpboats for KIMUD protection program					150,000.00			150,000.00

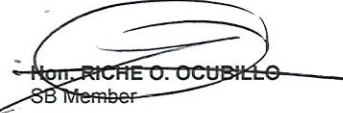

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 LnB President

(Absent)
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 Ex-Officio Member
 SK Federation President


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 Secretary to the Sanggunian

3000-000-3-1-002-006-000-000	SB Office Personal Services • Payment for the Service Recognition Incentives					280,000.00			280,000.00
1000-000-3-1-004-007-000-000	SB Secretary's Office Personal Services • Payment for the Service Recognition Incentives					20,000.00			20,000.00
	MPDC Office Personal Services • Payment for the Service Recognition Incentives					40,000.00			40,000.00
	Capital Outlay • To appropriate funds for the purchase of Desktop PC (CBMS program)						70,000.00		70,000.00
	Other PPAs/SPA • To augment funds for the revision/update of CLUP/CDP					200,000.00			200,000.00
	• To appropriate funds for the fabrication and installation of traffic signages					150,000.00			150,000.00
1000-000-3-1-009-008-000-000	MBO Personal Services • Payment for the Service Recognition Incentives					80,000.00			80,000.00
1000-000-3-1-005-010-000-000	MTO Personal Services • Payment for the Service Recognition Incentives					200,000.00			200,000.00
	• To augment funds for the monetization of Leave Credits					200,000.00			200,000.00
1000-000-3-1-007-011-000-000	MACCO Personal Services • Payment for the Service Recognition Incentives					100,000.00			100,000.00
1000-000-3-1-012-016-000-000	LCR Personal Services • Payment for the Service Recognition Incentives					60,000.00			60,000.00
1000-000-3-1-006-012-000-000	MASSO Personal Services • Payment for the Service Recognition Incentives					80,000.00			80,000.00

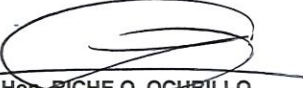

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(Absent)
Hon. LOUINE N. UY
 Ex-Officio Member
 LnB President

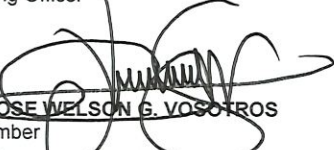
(Absent)
Hon. MICAH D. BERNAL
 Ex-Officio Member
 SK Federation President


VALENTINO A. CODERA
 Secretary to the Sanggunian

1000-000-3-3-000-017-000-000	HRMO Personal Services • Payment for the Service Recognition Incentives				60,000.00			60,000.00
1000-000-3-3-000-013-000-000	MDRRMO Personal Services • Payment for the Service Recognition Incentives				180,000.00			180,000.00
3000-000-3-1-011-025-000-000	MHO Personal Services • Payment for the Service Recognition Incentives Capital Outlay • To augment funds for the purchase of ICT Equipment (Laptops 7 RISO machine) Other PPAs/SPA • To augment funds for the health promotion activities				380,000.00		600,000.00	380,000.00 100,000.00
3000-000-3-2-005-024-000-000	MSWSO Personal Services • Payment for the Service Recognition Incentives MOOE • To augment funds for the Senior Citizen's activities (Payout SocPen) • To augment funds for AICS • Honorarium of Social Workers				100,000.00			100,000.00 120,000.00 500,000.00 25,000.00
8000-000-3-2-003-005-000-000	MAO Personal Services • Payment for the Service Recognition Incentives				160,000.00			160,000.00
8000-000-3-1-010-005-000-000	OME Personal Services • Payment for the Service Recognition Incentives				380,000.00			380,000.00
1000-000-3-2-004-014-000-000	MENRO Personal Services • Payment for the Service Recognition Incentives MOOE • To augment funds for the repair and maintenance of transportation equipment				100,000.00		150,000.00	100,000.00 150,000.00
1000-000-3-3-000-015-000-000	GSO Personal Services • Payment for the Service Recognition Incentives				20,000.00			20,000.00

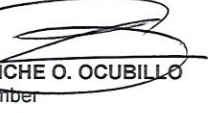

Hon. MA. CORAZON E. REMANDABAN
 Municipal Mayor


Hon. BERNARD JONATHAN M. REMANDABAN
 Municipal Vice Mayor
 Presiding Officer


~~**Hon. JOSE WILSON G. VOSOTROS**~~
 SB Member


Hon. ELIAS M. LEQUIN, JR
 SB Member

(On Official Travel)
Hon. RICHARD V. MERONTOS
 SB Member


~~**Hon. RICHE O. OCUBILLO**~~
 SB Member

(Absent)
Hon. DANILO V. DILIDILI
 SB Member


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Hon. LOUINE N. UY
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 LnB President

(Absent)
Hon. MICAH D. BERNAL
 Ex-Officio Member
 SK Federation President


VALENTINO A. CODERA
 Secretary to the Sanggunian

8000-000-3-3-001-008-000-000	TMWS Personal Services •Payment for the Service Recognition Incentives						120,000.00		120,000.00		
	OME 20% EDF •Rehabilitation/Improvement of Public Library (Phase-1) at Brgy. Poblacion, Tabango, Leyte							1,000,000.00	1,000,000.00		
	•Improvement of Municipal building (Accounting Office Extension) at the Municipal Building, Brgy. Poblacion, Tabango, Leyte							600,000.00	600,000.00		
	•Road Concreting at Sitio Tunga-Tunga, Brgy. Omaganhan, Tabango, Leyte							1,000,000.00	1,000,000.00		
	•Rehabilitation/Improvement of Stairs and Facilities at Mt. Canturaw, Brgy. Inaganan, Tabango, Leyte							500,000.00	500,000.00		
	•Road Reblocking (Phase-3) at Mabini St., Brgy. Poblacion, Tabango, Leyte							800,000.00	800,000.00		
	•Road concreting (Phase-3) at Mabini St. going to Top Hill, Brgy. Poblacion, Tabango, Leyte							800,000.00	800,000.00		
	•Road reblocking at Sitio Banuyo, Brgy. Gibacungan, Tabango, Leyte							500,000.00	500,000.00		
	•Construction of a Multi-Purpose Facility/covered court (Phase-1), Sitio Otabon, Tabango, Leyte							300,000.00	300,000.00		
	•Rehabilitation/Improvement of Public Land Transport Terminal (Phase-1) at Brgy. Poblacion, Tabango, Leyte							700,000.00	700,000.00		
	•Road reblocking at Delos Santos Pastor St., going to Alvarez St., Brgy. Poblacion, Tabango, Leyte							500,000.00	500,000.00		
	•Purchase and Installation of HVLS (High Volume, Low-speed) industrial ceiling fan at TSSC, Brgy. Poblacion, Tabango, Leyte							400,000.00	400,000.00		
	•Construction of Counseling room (Phase-2) Poblacion, Tabango, Leyte							500,000.00	500,000.00		
	•Demolition works of existing THU building (In preparation for the construction of a new Rural Health Unit) at Poblacion, Tabango, Leyte							600,000.00	600,000.00		
TOTAL NEW APPROPRIATIONS							4,532,000.00	3,105,114.43	-	8,870,000.00	16,507,114.43

2. Appropriations by Object of Expenditures.

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services (PS):				
> Other Bonuses and allowances	5-01-02-990			2,960,000.00
> Terminal Leave Benefits	5-01-04-020			200,000.00
TOTAL PS				3,160,000.00
Maintenance and Other Operating Expenses (MOOE)				
> Donations	5-02-99-080			1,872,000.00
> Subsidy-Others	5-02-14-990			25,000.00
> Confidential funds	5-02-10-010			214,976.10
> Other Maintenance and Operating Expenses	5-02-99-990			1,915,138.33
> Repair and Maintenance of Transport Equipment	5-02-13-060			450,000.00
TOTAL MOOE				4,477,114.43
Capital Outlay (CO)				
> ICT Equipment	1-07-05-030			670,000.00
> Other Machinery and Equipment	1-07-05-990			400,000.00
TOTAL CO				1,070,000.00
20% EDF				
> Road Networks	1-07-03-010			4,100,000.00
> Other Structures	1-07-04-990			2,000,000.00
> Buildings	1-07-04-010			1,700,000.00
TOTAL 20%				7,800,000.00
TOTAL APPROPRIATIONS				16,507,114.43

Hon. JOSE WELDON G. VOSINTROS
SB Member

Hon. ELIAS M. LEQUIN, JR
SB Member

(On Official Travel)
Hon. RICHARD V. MERONTOS
SB Member

Hon. RICHE O. OCUBILLO
SB Member

(Absent)
Hon. DANILO V. DILIDILI
SB Member

SECTION 4. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. EFFECTIVITY. This Ordinance shall take effect upon approval of the Local Chief Executive.

ENACTED this 6th day of April 2026 with the following votes:

AYES – 6 NAYS – 0

I HEREBY CERTIFY the correctness of the foregoing Appropriation Ordinance duly enacted on the date stated above.

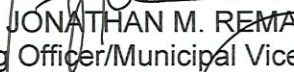
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SB Member


VALENTINO A. CODERA
Secretary to the Sangguniang Bayan

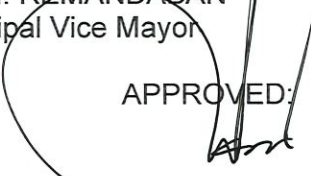
ATTESTED AND CERTIFIED
AS DULY ENACTED:


BERNARD JONATHAN M. REMANDABAN
Presiding Officer/Municipal Vice Mayor

(Absent)
Hon. LOUINE N. UY
Ex-Officio Member
LnB President

(Absent)
Hon. MICAH D. BERNAL
Ex-Officio Member
SK Federation President

APPROVED:


MA. CORAZON E. REMANDABAN
Municipal Mayor

21 APR 2026

Date



Republic of the Philippines
Province of Leyte
Municipality of Tabango

CERTIFICATION

To Whom It May Concern:

THIS IS TO CERTIFY THAT, that funds and cash are available for appropriation under Supplemental Budget No. 1 with a total amount of Fourteen Million Four Hundred Eighty Thousand Nine Hundred Forty-Eight and 65/100 (₱ 14,480,948.65), sourced from savings and income surplus as of December 31, 2025.

Issued this 16th of March 2026 at Tabango, Leyte, Philippines.


LORNA G. ATIBULA
Municipal Accountant


MISAEAL V. MANRIQUEZ
Municipal Treasurer



CERTIFICATION

THIS IS TO CERTIFY that funds and cash are available for appropriation under Supplemental Budget no. 1 FY2026 with a total amount of Sixteen Million Five Hundred Seven Thousand One Hundred Fourteen Pesos and Forty-Three Centavos (PhP16,507,114.43). The said amount was from the approved reverted funds and December 31, 2025 unobligated balances.


MISAEAL V. MANRIQUEZ
Municipal Treasurer (MGDH I)

Date: 3-13-26


LORNA G. ATIBULA, CPA
Municipal Accountant (MGDH I)

Date: 3-13-26



STATEMENT OF FUNDING SOURCES

Supplemental Budget No. 1
Fiscal Year 2026

Municipality of Tabango

Province/City/Municipality

General Fund

Fund/Special Account

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources Tax Revenue		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings -Approved Reverted Funds - PhP2,026,165.78 - Dec. 31, 2025 savings - PhP14,480,948.65		16,507,114.43
4.0 Realignment		
Total Estimated Income		16,507,114.43

Certified Correct:


MISAE L V. MANRIQUEZ
Municipal Treasurer (MGDH I)

DATE: 3-13-26


LORNA G. ATIBULA, CPA
Municipal Accountant

DATE: 3-13-26



MUNICIPALITY OF TABANGO
Province of Leyte
CASH FLOW STATEMENT
GENERAL FUND
For the Period Ended December 31, 2025

	CY 2025	CY 2024
Cash Inflows		
Collection from Taxpayers	3,525,058.44	3,096,966.96
Share from Internal Revenue Allotment	179,841,393.00	151,579,844.00
Receipts from Business/Service Income	7,340,452.46	7,002,204.68
Interest Income	-	10,850.43
Other Receipts	6,041,160.59	2,500,104.56
<i>Total Cash Inflows</i>	<u>196,748,064.49</u>	<u>164,189,970.63</u>
Cash Outflows		
Payment of Expenses	23,336,346.50	30,913,270.10
Payment to Suppliers and Creditors	14,321,387.81	14,953,713.07
Payment to Employees	77,472,114.35	61,791,411.25
Interest Expenses	15,149,410.13	12,268,356.98
Other Expenses	951,346.27	6,966,548.14
<i>Total Cash Outflows</i>	<u>131,230,605.06</u>	<u>126,893,299.54</u>
Net Cash Flows from Operating Activities	<u>65,517,459.43</u>	<u>37,296,671.09</u>
Cash Inflows		
Proceeds from Sale of Investment Property	-	-
Proceeds from Sale/Disposal of Property, Plant & Equipment	-	-
Proceeds from Sale of Non-Current Investment	-	-
<i>Total Cash Inflows</i>	<u>-</u>	<u>-</u>
Cash Outflows		
Purchase/Construction of Investment Property	-	-
Purchase/Construction of Property, Plant and Equipment	50,154,526.05	80,777,627.23
Investment	-	-
Purchases of Bearer Biological Assets	-	-
Purchase of Intangible Assets	-	-
Grant of Loans	-	-
<i>Total Cash Outflows</i>	<u>50,154,526.05</u>	<u>80,777,627.23</u>
Net Cash Flows from Investing Activities	<u>- 50,154,526.05</u>	<u>- 80,777,627.23</u>
Cash Inflows		
Proceeds from Issuance of Bonds	-	-
Proceeds from Loans	6,497,797.51	58,461,000.00
<i>Total Cash Inflows</i>	<u>6,497,797.51</u>	<u>58,461,000.00</u>
Cash Outflows		
Payment of Long-Term Liabilities	-	-
Retirement/Redemption of Debt Securities	-	-
Payment of Loan Amortization	12,092,421.09	621,952.08
<i>Total Cash Outflows</i>	<u>12,092,421.09</u>	<u>6,219,525.08</u>
Net Cash Flows from Financing Activities	<u>- 5,594,623.58</u>	<u>52,241,474.92</u>
Total Cash Provided by Operating, Investing and Financing Activities	9,768,309.80	8,760,518.78
Add: Cash at the Beginning of the Quarter	<u>46,666,353.40</u>	<u>37,905,834.62</u>
Cash Balance at the End of the Quarter	<u><u>56,434,663.20</u></u>	<u><u>46,666,353.40</u></u>

Prepared By:

L.G. Atibula
LORNA G. ATIBULA


Municipal Accountant



MUNICIPALITY OF TABANGO
Province of Leyte
STATEMENT OF FINANCIAL POSITION
GENERAL FUND
As at DECEMBER 31, 2025

ASSETS		CY 2025	CY 2024
Current Assets			
Cash and Cash equivalents	Note 4	56,434,663.20	46,666,353.40
Investments		-	
Receivables	Note 5	21,782,307.41	19,735,074.65
Inventories	Note 6	5,689,022.50	2,541,586.50
Prepayments and Deferred Charges	Note 7	477,732.00	477,732.00
Total Current Assets		<u>84,383,725.11</u>	<u>69,420,746.55</u>
Non-Current Assets			
Investments		-	
Receivables		-	
Investment Property		-	
Property, Plant and Equipment	Note 8	656,190,919.97	621,434,762.50
Biological Assets	Note 9	112,460.00	112,460.00
Intangible Assets		-	
Total Non-Current Assets		<u>656,303,379.97</u>	<u>621,547,222.50</u>
Total Assets		<u>740,687,105.08</u>	<u>690,967,969.05</u>
LIABILITIES			
Current Liabilities			
Financial Liabilities	Note 10	30,174,879.28	24,780,315.34
Inter-agency Payables		8,419,181.89	7,355,151.76
Intra-agency		86,517.77	350,485.39
Trust Liabilities		6,930,970.82	6,456,540.71
Deferred Credits/Unearned Income		8,638,558.70	6,961,117.34
Total Current Liabilities		<u>54,250,108.46</u>	<u>45,903,610.54</u>
Non-Current Liabilities			
Financial Liabilities	Note 11	170,660,011.38	175,402,318.26
Deferred Credits/Unearned Income		-	
Provisions		-	
Other Payables		305,521.75	511,641.59
Total Non-Current Liabilities		<u>170,965,533.13</u>	<u>175,913,959.85</u>
Total Liabilities		<u>225,215,641.59</u>	<u>221,817,570.39</u>
NET ASSETS/EQUITY			
Government Equity		515,471,463.49	469,150,398.66
Total Liabilities and Net Asset Equity		<u>740,687,105.08</u>	<u>690,967,969.05</u>
		-	-

Prepared by:



LORNA G. ATIBULA
 Mun Accountant



MUNICIPALITY OF TABANGO
Province of Leyte
STATEMENT OF CHANGES IN NET ASSETS/EQUITY
GENERAL FUND
For the Year Ended December 31, 2025

	Accumulated Surplus/ (Deficits) CY 2025	Accumulated Surplus/ (Deficits) CY 2024
Balance at January 1, 2024	<u>469,150,398.66</u>	<u>435,631,722.30</u>
Add (Deduct)		
Change in Accounting Policy	-	
Prior Period Errors	348,125.64	- 4,634,477.72
Restated Balance	<u>469,498,524.30</u>	<u>430,997,244.58</u>
Add (Deduct) Changes in Net Assets/Equity during the year	-	
Adjustment of net revenue recognized directly in net assets/equity	-	
Surplus(Deficit) for the period	45,972,939.19	38,153,154.08
Total recognized revenue and expenses for the period	-	
	<u><u>515,471,463.49</u></u>	<u><u>469,150,398.66</u></u>

Prepared by:


LORNA G. TIBULA
Mun Accountant



MUNICIPALITY OF TABANGO
Province of Leyte
STATEMENT OF FINANCIAL PERFORMANCE
GENERAL FUND
For the Period December 31, 2025

		CY 2025	CY 2024
Revenue			
Tax Revenue	Note 11	3,525,058.44	3,096,966.96
Share from Internal Revenue	Note 12	179,841,393.00	151,579,844.00
Other Share from National Taxes		-	
Service and Business Income	Note 13	7,340,452.46	7,002,204.68
Assistance and Subsidy			
Share and Grants Donations	Note 15	-	
Gains		-	
Other Income	Note 16	378,327.41	221,974.56
Total Revenue		<u>191,085,231.31</u>	<u>161,900,990.20</u>
Current Operating Expenses			
Personnel Services	Note 17	80,783,728.70	61,947,346.72
Maintenance and Other Operating Expenses	Note 18	56,927,587.62	54,000,044.73
Financial Expenses	Note 20	15,149,410.13	12,268,356.98
Non-Cash Expenses	Note 19	27,434,566.61	21,608,865.53
Total Current Operating Expenses		<u>180,295,293.06</u>	<u>149,824,613.96</u>
Surplus/(Deficit)from Current Operation		10,789,938.25	12,076,376.24
Add(Deduct):			
Transfer,Assistance and Subsidy from Other Funds	Note 21	39,966,366.86	29,866,281.80
Transfer,Assistance and Subsidy to Other Funds	Note 22	- 4,783,365.92	- 3,789,503.96
Surplus/(Deficit)for the Period		<u>45,972,939.19</u>	<u>38,153,154.08</u>

Prepared by:


LORNA G. ATIBULA

Mun Accountant



EXCERPT FROM THE MINUTES OF THE 36th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF TABANGO (2022-2025) HELD AT THE SESSION HALL OF BARANGAY CATMON, MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE, ON MARCH 25, 2026.

RESOLUTION NO. 2026 - 46
Series of 2026

A RESOLUTION AUTHORIZING THE REVERSION OF FUNDS AMOUNTING TO TWO MILLION TWENTY-SIX THOUSAND ONE HUNDRED SIXTY-FIVE PESOS AND 78/100 (₱2,026,165.78) FROM THE 2026 ANNUAL BUDGET TO THE UNAPPROPRIATED SURPLUS, TO BE MADE AVAILABLE FOR REAPPROPRIATION.

WHEREAS, the Municipality of Tabango appropriated funds under the 2026 Annual Budget for specific programs, projects, and activities, namely:

- Office of the Mayor under the Special Purpose Appropriation (SPA) – Peace and Order and Public Safety (POPS) Plan, Confidential Funds amounting to ₱326,165.78;
- Office of the Municipal Health Officer – Capital Outlay, Purchase of Lot amounting to ₱1,200,000.00;
- 20% Economic Development Fund – Purchase of Medicines amounting to ₱500,000.00;

WHEREAS, said appropriations were not fully utilized and are now subject to reversion in accordance with existing budgetary rules and regulations;

WHEREAS, the total amount to be reverted is ₱2,026,165.78, representing unexpended balances from the above-stated appropriations;

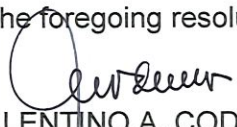
WHEREAS, it is necessary that said funds be reverted to the Unappropriated Surplus so that they may be made available for reappropriation to other priority programs, projects, and activities of the Municipality;

NOW, THEREFORE, on motion presented by the Honorable Richard V. Merontos, and duly seconded unanimously, be it:

RESOLVED, as it is hereby resolved, by the Sangguniang Bayan of Tabango, Leyte, in session duly assembled, to authorize the reversion of funds amounting to ₱2,026,165.78 from the 2026 Annual Budget to the Unappropriated Surplus, to be made available for reappropriation.

ADOPTED AND APPROVED this 25th day of March 2026.

I HEREBY CERTIFY the correctness and veracity of the foregoing resolution.


VALENTINO A. CODERA
Secretary to the Sangguniang Bayan

ATTESTED BY:


BERNARD JONATHAN M. REMANDABAN
Presiding Officer/Municipal Vice Mayor



STATEMENT OF SUPPLEMENTAL APPROPRIATION No. 1 CY2026

Municipality of Tabango

Implementing Office	Particulars/ Purpose	AIP REF. CODE	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
OMM	PERSONNEL SERVICES	1000-000-3-1-001-005-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	600,000.00
	MAINTENANCE & OTHER OPERATING EXPENSES				
	Payment for the Gratuity Pay of Job Order Personnel (BC No. 2025-4, Dec. 16, 2025)		Donations	5-02-99-080	1,372,000.00
	Other PPAs/SPA				
	To augment funds for the following:		Other Maintenance and Operating Expenses	5-02-99-990	135,000.00
	- Tambayong Festival Activities		Other Maintenance and Operating Expenses	5-02-99-990	158,948.65
	- Wow, Tabango (monthly social and cultural activities)		Other Maintenance and Operating Expenses	5-02-99-990	300,000.00
	- Sitio Visit to 13 barangays		Other Maintenance and Operating Expenses	5-02-99-990	300,000.00
	- Scholarship Program		Repairs & Maintenance of Transportation Equip	5-02-13-060	150,000.00
	(POPS) - Repair and Maintenance of Patrol Cars		Other Maintenance and Operating Expenses	5-02-99-990	111,189.68
	- Conduct of Orientation of EO 70 to MTF and BTF - ELCAC		Confidential Funds	5-02-10-010	214,976.10
	- Confidential Funds		Other Maintenance and Operating Expenses	5-02-99-990	300,000.00
	(PESO) - Special Program for Employment of Students (SPES)		Other Maintenance and Operating Expenses	5-02-99-990	40,000.00
	(LYDO) - Youth Health and Wellness Program		Repairs and Maintenance of transportation Equip	5-02-13-060	150,000.00
	To appropriate funds for the repairs & maintenance of pumpboats for KIMUD Protection Program				
SB	PERSONNEL SERVICES	1000-000-3-1-002-006-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	280,000.00
SB Secretary	PERSONNEL SERVICES	1000-000-3-1-004-007-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	20,000.00
MPDC	PERSONNEL SERVICES	1000-000-3-1-009-008-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	40,000.00
	CAPITAL OUTLAY				
	To appropriate funds for the purchase of Desktop (CBMS Program)		ICT Equipment	1-07-05-030	70,000.00
	Other PPAs/SPA	1000-000-3-1-009-008-003-000			
	To augment funds for the revision/update of CLUP/CDP		Other Maintenance and Operating Expenses	5-02-99-990	200,000.00
	To appropriate funds for the fabrication and installation of traffic signages		Other Maintenance and Operating Expenses	5-02-99-990	150,000.00
MBO	PERSONNEL SERVICES	1000-000-3-1-009-008-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	80,000.00
MTO	PERSONNEL SERVICES	1000-000-3-1-005-010-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	200,000.00
	To augment funds for the Monetization of Leave Credits		Terminal Leave Benefits	5-01-04-020	200,000.00
MACCO	PERSONNEL SERVICES	1000-000-3-1-007-011-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	100,000.00
LCR	PERSONNEL SERVICES	1000-000-3-1-012-016-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	60,000.00
MASSO	PERSONNEL SERVICES	1000-000-3-1-006-012-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	80,000.00
HRMO	PERSONNEL SERVICES	1000-000-3-3-000-017-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	60,000.00
MDRRMO	PERSONNEL SERVICES	1000-000-3-3-000-013-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	180,000.00
	Total brought forward				5,552,114.43



STATEMENT OF SUPPLEMENTAL APPROPRIATION No. 1 CY2026

Municipality of Tabango

Implementing Office (1)	Particulars/ Purpose (2)	AIP REF. CODE (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
	Total Carried Forward				5,552,114.43
MHO	PERSONNEL SERVICES	3000-000-3-1-011-025-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	380,000.00
	CAPITAL OUTLAYS				
	To augment funds for the purchase of ICT Equipments (Laptops and RISO machine)		ICT Equipments	1-07-05-030	600,000.00
	Other PPAs/SPA				
	To augment funds for the Health Promotion Activities		Other Maintenance and Operating Expenses	5-02-99-990	100,000.00
MSWDO	PERSONNEL SERVICES	3000-000-3-2-005-024-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	100,000.00
	MAINTENANCE & OTHER OPERATING EXPENSES				
	To augment funds for the Senior Citizen's Activities (Pavout SocPen)		Other Maintenance and Operating Expenses	5-02-99-990	120,000.00
	To augment funds for AICS		Donations	5-02-99-080	500,000.00
	Honorarium of Social Workers, pursuant to		Subsidy - Others	5-02-14-990	25,000.00
MAO	PERSONNEL SERVICES	8000-000-3-2-003-005-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	160,000.00
OME	PERSONNEL SERVICES	8000-000-3-1-010-006-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	380,000.00
MENRO	PERSONNEL SERVICES	1000-000-3-2-004-014-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	100,000.00
	MAINTENANCE & OTHER OPERATING EXPENSES				
	To augment funds for the repair and maintenance of transportation equipt.		Repairs and Maintenance of Transportation Equipt.	5-02-13-060	150,000.00
GSO	PERSONNEL SERVICES	1000-000-3-3-000-015-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	20,000.00
TMWS	PERSONNEL SERVICES	8000-000-3-3-001-008-000-000			
	Payment for the Service Recognition Incentives (Budget Circular no. 2025-3, Dec. 15, 2025)		Other Bonuses and Allowances	5-01-02-990	120,000.00
OME/20%DF	Rehabilitation/ Improvement of Public Library (Phase-1) at Brgy. Poblacion, Tabango, Leyte	8000-000-3-1-010-003-010-000	Other Structures	1-07-04-990	1,000,000.00
	Improvement of Municipal Building (Accounting Office Extension) at Municipal Building Brgy. Poblacion, Tabango, Leyte	8000-000-3-1-010-003-012-000	Buildings	1-07-04-010	600,000.00
	Road Concreting at Sitio Tunga-Tunga Brgy. Omaganhan, Tabango, Leyte	8000-000-3-1-010-003-013-000	Road Networks	1-07-03-010	1,000,000.00
	Rehabilitation/Improvement of Stairs and Facilities at Mt. Cantur-aw Brgy. Inangatan, Tabango, Leyte	8000-000-3-1-010-003-014-000	Road Networks	1-07-03-010	500,000.00
	Road reblocking (Phase-3) at Mabini St., Brgy. Poblacion, Tabango, Leyte	8000-000-3-1-010-003-020-000	Road Networks	1-07-03-010	800,000.00
	Road Concreting (Phase-3) at Mabini St. going to Tophill Brgy. Poblacion, Tabango, Leyte	8000-000-3-1-010-003-016-000	Road Networks	1-07-03-010	800,000.00
	Road Reblocking at Sitio Banuyo Brgy. Gibacungan, Tabango, Leyte	8000-000-3-1-010-003-017-000	Road Networks	1-07-03-010	500,000.00
	Construction of Multi-Purpose Facility/ Covered Court (Phase-1) Sitio Otabon, Tabango, Leyte	8000-000-3-1-010-003-018-000	Other Structures	1-07-04-990	300,000.00
	Rehabilitation/ Improvement of Public Land Transport Terminal (Phase-1) at Brgy. Poblacion, Tabango, Leyte	8000-000-3-1-010-003-019-000	Other Structures	1-07-04-990	700,000.00
	Road Reblocking at Delos Santos Pastor St. going to Alvarez St. Brgy. Poblacion, Tabango, Leyte	8000-000-3-1-010-003-035-000	Road Networks	1-07-03-010	500,000.00
	Purchase and installations of HVLS (High-Volume, Low-Speed) industrial ceiling fan at TSSC Brgy. Poblacion, Tabango, Leyte	8000-000-3-1-010-003-022-000	Other Machinery & Equipment	1-07-05-990	400,000.00
	Construction of Counseling Room (Phase 2) Poblacion, Tabango, Leyte	8000-000-3-1-010-003-011-000	Buildings	1-07-04-010	500,000.00
	Demolition Works of existing RHU building (in preparation for the construction of new Rural Health Unit)@Pob., Tabango, Leyte	8000-000-3-1-010-003-034-000	Buildings	1-07-04-010	600,000.00
	TOTAL				16,507,114.43

Prepared:

CATHERINE R. ABADIN
Local Budget Officer

Approved:

MA. CORAZON E. REMANDABAN
Local Chief Executive



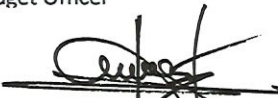
**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
 FY2026**

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted	Balance of Appropriation
OMM/ SPA	Peace and Order and Public Safety (POPS) Plan					
	Confidential Funds FY2026	326,165.78	0.00	326,165.78	326,165.78	0.00
MHO	CAPITAL OUTLAY					
	Purchase of Lot	1,200,000.00	0.00	1,200,000.00	1,200,000.00	0.00
20% DF 2026	Purchase of Medicines	500,000.00	0.00	500,000.00	500,000.00	0.00
	TOTAL	2,026,165.78	0.00	2,026,165.78	2,026,165.78	0.00

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true and correct.


CATHERINE R. ABADINES
 Municipal Budget Officer


MISAEAL V. MANRIQUEZ
 Municipal Treasurer


Archt. ROGER P. DIONGZON
 Municipal Engineer/MPDC designate


LORNA G. ATBULA, CPA
 Municipal Accountant

Attested:


MA. CORAZON E. REMANDABAN
 Municipal Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF TABANGO
-000-
OFFICE OF THE SANGGUNIANG BAYAN SECRETARY

Certificate of Posting

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Appropriation Ordinance No. 2026-01, entitled: "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2026 OF THE MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE, INVOLVING AN AMOUNT OF SIXTEEN MILLION FIVE HUNDRED SEVEN THOUSAND ONE HUNDRED FOURTEEN PESOS & 43/100 (₱16,507,114.43) COVERING THE VARIOUS EXPENDITURES OF THE MUNICIPAL GOVERNMENT OF TABANGO FOR FY 2026 AND APPROPRIATING FUNDS FOR THE PURPOSE," was posted in the bulletin board of the Municipal Hall and at the Land Transport Terminal on April 22, 2026 and to remain posted for 3 consecutive weeks.

THIS CERTIFICATION is issued in compliance with Article 114 of the Implementing Rules and Regulations of R.A. 7160.

ISSUED this 22nd day of April 2026 at the Municipality of Tabango, Province of Leyte.

VALENTINO A. CODERA
Secretary to the Sangguniang Bayan

NOTED:

BERNARD JONATHAN M. REMANDABAN
Municipal Vice Mayor/Presiding Officer

+639088960539

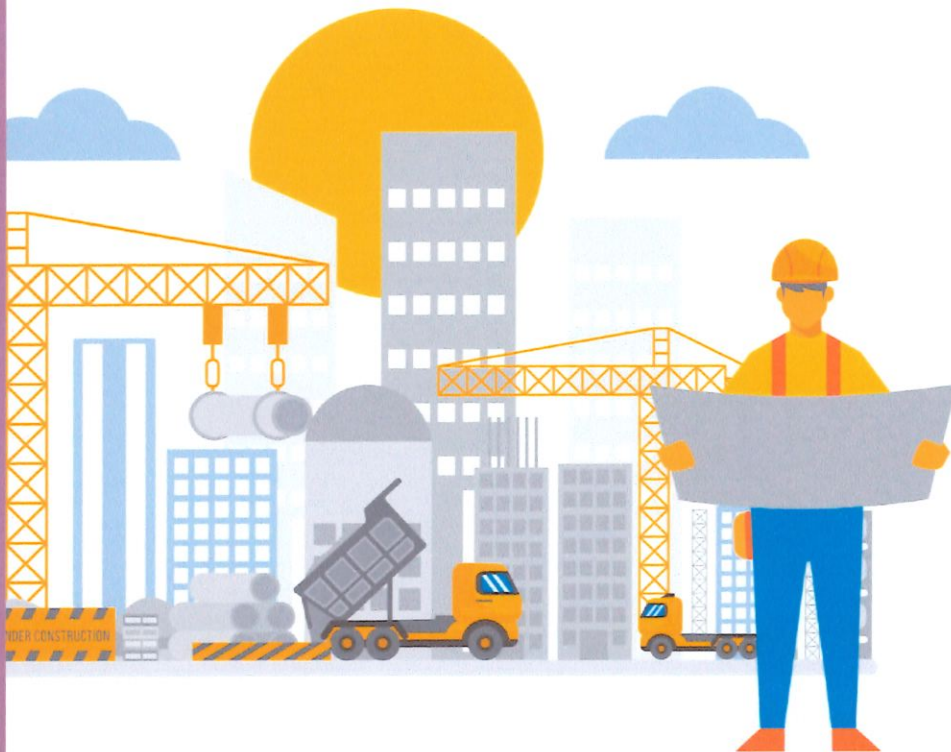
vcodera@gmail.com

www.tabango-leyte.gov.ph



REPUBLIC OF THE PHILIPPINES
MUNICIPALITY OF TABANGO
PROVINCE OF LEYTE

SUPPLEMENTAL INVESTMENT PROGRAM [SIP] NO. 1 2026





EXCERPT FROM THE MINUTES OF THE 37th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF TABANGO (2022-2025) HELD AT THE SESSION HALL OF BARANGAY CATMON, MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE, ON APRIL 1, 2026.

RESOLUTION NO. 2026 - 47
Series of 2026

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 CY 2026 OF THE MUNICIPALITY OF TABANGO, LEYTE, IN THE TOTAL AMOUNT OF ONE HUNDRED THIRTY-THREE MILLION NINE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED THREE PESOS AND FORTY-NINE CENTAVOS (₱133,919,803.49), DULY ADOPTED BY THE MUNICIPAL DEVELOPMENT COUNCIL PER RESOLUTION NO. 1-2026.

WHEREAS, the Municipal Development Council (MDC) is mandated to formulate and recommend local development plans and investment programs in accordance with existing laws, rules, and regulations;

WHEREAS, the Supplemental Investment Program (SIP) No. 01, CY 2026 of the Municipality of Tabango, Leyte, amounting to ₱133,919,803.49, was duly prepared and endorsed by the Municipal Development Council through Resolution No. 1-2026;

WHEREAS, the said Supplemental Investment Program contains programs, projects, and activities (PPAs) that are responsive to the priority development needs of the municipality and are aligned with the approved Annual Investment Program and local development plans;

WHEREAS, the identified funding sources for the implementation of the SIP are available and are subject to existing budgeting, accounting, and auditing laws, rules, and regulations;

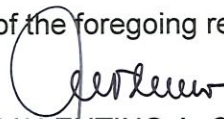
WHEREAS, there is a need to approve the said Supplemental Investment Program to effectively address emerging priorities and to ensure the continuous delivery of essential public services; to other priority programs, projects, and activities of the Municipality;

NOW, THEREFORE, on motion presented by the Honorable Richard V. Merontos, and duly seconded unanimously, be it:

RESOLVED, as it is hereby RESOLVED, by the Sangguniang Bayan of Tabango, Leyte, in session duly assembled, to approve the Supplemental Investment Program No. 01 CY 2026 of the Municipality of Tabango, Leyte, in the total amount of ONE HUNDRED THIRTY-THREE MILLION NINE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED THREE PESOS AND FORTY-NINE CENTAVOS (₱133,919,803.49), duly adopted by the Municipal Development Council per Resolution No. 1-2026.

ADOPTED AND APPROVED this 1st day of April 2026.

I HEREBY CERTIFY the correctness and veracity of the foregoing resolution.


VALENTINO A. CODERA
Secretary to the Sangguniang Bayan

ATTESTED BY:


BERNARD JONATHAN M. REMANDABAN
Presiding Officer/Municipal Vice Mayor



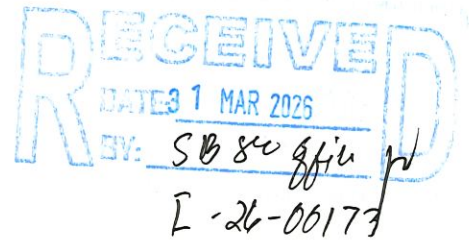
Republic of the Philippines
Province of Leyte
Municipality of Tabango

OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)
MEETING HELD LAST MARCH 26, 2026 AT THE SB SESSION HALL 2ND FLOOR MUNICIPAL
BUILDING, BRGY. POBLACION, TABANGO, LEYTE.

Present:

Ma. Corazon E. Remandaban	Municipal Mayor/Chairman
Richard V. Merontos	SB Member, Chairman on Appro.
Dinah Grace U. Arante	PB Butason-I
Lowella Manriquez	PB Catmon
Rico M. Pelayo	PB Inangatan
Isabel I. Longcanaya	PB Campokpok
Teodulfo A. Mativo, Jr.	PB Poblacion
Rubilita A. Dela Cruz	PB Gimarco
Joan C. Sarsalijo	PB Tugas
Noel Ver E. Sabinorio	PB Tabing
Albert C. Morilla	PB Manlawaan
Engr. Leo B. Tordillo	Congressman Rep. (3 rd District)
Maria Dores A. Pijo	CSO Representative, IIWFA
Emma R. Zafra	CSO Representative, RFA
Erlinda P. Quinto	CSO Representative, OFCAA



Absent:

Eduardo C. Daño	PB Omaganhan
Eliseo Montane	PB Butason-II
Jerry Anthony O. Monreal	PB Sta. Rosa
Louine N. Uy	PB Gibacungan
Paterno Delantar	CSO Representative, BUFA
Marites T. Montimor	CSO Representative, OWBCPA
Francisco A. Regala Jr.	CSO Representative, TLTA
Isagani A. Hanopol	CSO Representative, TIGER
---	Congressman Rep. (3 rd District)

RESOLUTION NO. 01-2026

ADOPTING AND ENDORSING TO THE SANGGUNIANG BAYAN OF TABANGO, LEYTE FOR THE APPROVAL OF THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.1 OF THIS MUNICIPALITY FOR CALENDAR YEAR 2026 IN THE TOTAL AMOUNT OF ONE HUNDRED THIRTY THREE MILLION NINE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED THREE PESOS AND FORTY NINE CENTAVOS (PHP 133,919,803.49).

WHEREAS, pursuant to RULE 1 ART. 3 of the Implementing Rules and Regulations of Republic Act 7160 otherwise known as the Local Government Code 1991, LGU shall exercise the powers expressly granted incidental for its efficient and effective governance and those which are essential to the promotion of the general welfare;

WHEREAS, ART. 410 of IRR of RA 7160 specifically requires the Local Development Council to submit to the Local Finance Committee a copy of the Local Development Plan and Annual Investment Program prepared and approved during the fiscal year for budget preparation in accordance with applicable laws, specifying therein proposed projects for inclusion in the Local Government Budgets;

WHEREAS, the Annual Investment Program for CY-2026 was approved by the Sangguniang Bayan of Tabango, Leyte last October 15, 2025 under Resolution No. 2025-114;

WHEREAS, the MDRRMC submitted a revised LDRRMFIP;

WHEREAS, additional priority projects were proposed by the different members of the council for possible appropriation from external sources or supplemental fund;


WHEREFORE, on motion of Hon. Rubilita A. Dela Cruz, duly seconded by Hon. Teodulfo A. Mativo, Hon. Dinah Grace U. Arante, , Hon. Isabel I. Longcanaya and Emma R. Zafra be it;

RESOLVED AS IT IS HEREBY RESOLVED to adopt the Supplemental Annual Investment Program (AIP) No. 1 CY 2024 of the Municipality of Tabango, Province of Leyte in the total amount of ONE HUNDRED THIRTY THREE MILLION NINE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED THREE PESOS AND FORTY NINE CENTAVOS (PHP 133,919,803.49);

RESOLVED FURTHER TO ENDORSE TO THE SANGGUNIANG BAYAN OF TABANGO, LEYTE FOR ITS APPROVAL;

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.


Ar. ROGER P. DIONGZON
OIC-MPDC/PEO-III
MDC Secretary

ATTESTED:


Ma. CORAZON E. REMANDABAN
Municipal Mayor
MDC Chairman



MUNICIPAL DEVELOPMENT COUNCIL MEETING (MDC) ON MARCH 26, 2026 @ 2:00 O'CLOCK IN THE AFTERNOON AT SB SESSION HALL, TABANGO, LEYTE.

NAME	POSITION/DESIGNATION	Signature
1. PINO, MARIA BOBIS A	CEO - IIWFA	
2. TEODULFO A. MATIVO JR.	P.B. POB,	
3. JOAN C. SANDIYO	P.B. TUGUE	
4. NABEL I. LONGCAYAY	P.B. CAMPORPOR	
5. ENRIETA P. QUINTO	CSO - OFCAA	
6. DINAH GRACE N. AMANTE	P.B. BUNTAAN - 1	
7. CES B. TORILLO	Eng. in Planning & Design Section, DPWH - 31002	
8. NOEL VER E. CABINORO	ENGR. CAP. TABING	
9. WENIA R. MARIQUEZ	P.B. CAMON	
10. RICO M. PELAYO	P.B. INABATAN	
11. RUBIATA A. DELA CRUZ	P.B. GIMARCO	
12. Emma R. Zafra	CSO	
13. ALBERT C. MORILLA	P.B.	
14. MA. CARLA M. REMANONAN	LCE	
15. VER PHILLIP C. PELAYO	MEO	
16. ROGER P. DIONGZON	DIC - MPDC	
17. Catherine R. Abadines	TABO	
18.		
19.		
20.		



FY 2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 1
By Program / Project / Activity by Sector
As of March 26, 2026

Province / City / Municipality : **TABANGO**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	Funding Source (7)	AMOUNT IN PESOS (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code (15)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
1000	GENERAL PUBLIC SERVICES													
1000-000-3-1-001-000-000	PEACE AND ORDER AND PUBLIC SAFETY ACTIVITIES:													
1000-000-3-1-001-001-000	A. Crime and Disorder													
1000-000-3-1-001-001-001	Intensify Mobile Patrol and implement Programs to Strengthen Police Visibility	PNP/DILG/ AFP/LGU	Jan. '26	Dec. '26		Supplemental Budget/ General Fund		300,000.00			300,000.00			
1000-000-3-1-001-001-002	Institutionalizing the Katarungang Pambarangay Law	PNP/DILG/ AFP/LGU	Jan. '26	Dec. '26		Supplemental Budget/ General Fund		150,000.00			150,000.00			
1000-000-3-1-001-001-003	Strengthen capacity and awareness of the community.	PNP/DILG/ AFP/LGU	Jan. '26	Dec. '26		Supplemental Budget		50,000.00			50,000.00			
1000-000-3-1-001-001-004	Barangay Peacekeeping Action Team Training	PNP/DILG/ AFP/LGU	Jan. '26	Dec. '26		Supplemental Budget		150,000.00			150,000.00			
1000-000-3-1-001-001-005	Conduct of Buy Bust Operations	PNP/DILG/ AFP/LGU	Jan. '26	Dec. '26		Supplemental Budget		10,000.00			10,000.00			
1000-000-3-1-001-001-006	Conduct lectures on schools, barangays and in other public institutions on the effects of illegal drugs.	PNP/DILG/ AFP/LGU	Jan. '26	Dec. '26		Supplemental Budget		10,000.00			10,000.00			
1000-000-3-1-001-001-007	Conduct of Quarterly Meetings on MADAC/MPOC/MTF-ELCAC Council Meetings	PNP/DILG/ AFP/LGU	Jan. '26	Dec. '26		Supplemental Budget		100,000.00			100,000.00			
1000-000-3-1-001-001-008	Anti-Drug Summit	PNP/DILG/ AFP/LGU	Jan. '26	Dec. '26		Supplemental Budget		50,000.00			50,000.00			
1000-000-3-1-001-001-009	Strict Implementation of the Drug-Free Workplace Policy	PNP/DILG/ AFP/LGU	Jan. '26	Dec. '26		Supplemental Budget		50,000.00			50,000.00			
1000-000-3-1-001-002-000	B. Insurgency/ Armed Conflict													
1000-000-3-1-001-002-001	Awareness Campaign on Communist and Armed Conflict under EO 70	PNP/DILG/ AFP/LGU	Jan. '26	Dec. '26		Supplemental Budget		200,000.00			200,000.00			
1000-000-3-1-001-002-002	Implementation of RCSP Activities	PNP/DILG/ AFP/LGU	Jan. '26	Dec. '26		Supplemental Budget		50,000.00			50,000.00			
1000-000-3-1-001-003-000	C. Emergency/ Crisis Management and Fire Safety													
1000-000-3-1-001-003-001	Fire Safety Awareness Campaign	PNP/DILG/ AFP/LGU	Jan. '26	Dec. '26		Supplemental Budget		50,000.00			50,000.00			
1000-000-3-1-001-003-002	Installation of Overhead Tank	PNP/DILG/ AFP/LGU	Jan. '26	Dec. '26		Supplemental Budget		200,000.00		200,000.00	400,000.00			
1000-000-3-1-001-003-003	Procurement of Equipment for BFP Operations	PNP/DILG/ AFP/LGU	Jan. '26	Dec. '26		Supplemental Budget		100,000.00		100,000.00	200,000.00			
1000-000-3-1-001-003-004	Procurement of Firetruck	PNP/DILG/ AFP/LGU	Jan. '26	Dec. '26		Supplemental Budget				5,000,000.00	5,000,000.00			

1000-000-3-1-004-014-000-000	Municipal Environment and Natural Resources Services	MENRO	Jan. '20	Dec. '20		Supplemental Budget	1,000,000.00				1,000,000.00		
1000-000-3-1-004-014-001-000	KIMUD SHOAL (Operations, Maintenance, Enforcement and Monitoring)												
1000-000-3-1-004-014-001-001	Trainings & Capacity Building	MENRO/MAO/ TOURISM	Jan. '20	Dec. '20		Supplemental Budget		390,000.00			390,000.00		
1000-000-3-1-004-014-001-002	PPE Procurement	MENRO/MAO/ TOURISM	Jan. '20	Dec. '20		Supplemental Budget		150,000.00	150,000.00		300,000.00		
1000-000-3-1-004-014-001-003	Enforcement and Operations	MENRO/MAO/ TOURISM	Jan. '20	Dec. '20		Supplemental Budget		750,000.00	750,000.00		1,500,000.00		
1000-000-3-1-004-014-001-004	Purchase of Boat Engines and Implements, Patrol Boat Repair, Maintenance and Other Safety Needs Accessories	MENRO/MAO/ TOURISM	Jan. '20	Dec. '20		Supplemental Budget		1,000,000.00	850,000.00		1,850,000.00		
1000-000-3-1-004-014-001-005	Monitoring, IEC & Administration	MENRO/MAO/ TOURISM	Jan. '20	Dec. '20		Supplemental Budget		100,000.00			100,000.00		
1000-000-3-1-004-014-001-006	Tourism Marketing & Promotion	MENRO/MAO/ TOURISM	Jan. '20	Dec. '20		Supplemental Budget		300,000.00			300,000.00		
1000-000-3-1-004-014-001-007	SCUBA	MENRO/MAO/ TOURISM	Jan. '20	Dec. '20		Supplemental Budget		600,000.00	600,000.00		1,200,000.00		
1000-000-3-1-004-014-001-008	Other MOOE	MENRO/MAO/ TOURISM	Jan. '20	Dec. '20		Supplemental Budget		1,250,000.00			1,250,000.00		
003-1-004-014-001-009	Special Purpose Appropriation	MENRO/MAO/ TOURISM	Jan. '20	Dec. '20		Supplemental Budget		340,000.00			340,000.00		
1000-000-3-1-000-015-000-000	General Services Office	GSO	Jan. '20	Dec. '20		Supplemental Budget	1,000,000.00				1,000,000.00		
1000-000-3-1-012-016-000-000	Civil Registry Services	MCR	Jan. '20	Dec. '20		Supplemental Budget	1,000,000.00				1,000,000.00		
1000-000-3-1-000-017-000-000	Human Resource and Management Services	HRMO	Jan. '20	Dec. '20		Supplemental Budget	1,000,000.00				1,000,000.00		
1000-000-3-1-001-019-000-000	Commission on Audit (COA) Auditing Services	ONM/MACCO	Jan. '20	Dec. '20		Supplemental Budget	1,000,000.00				1,000,000.00		
1000-000-3-1-005-024-000-000	Municipal Social Welfare Services	MSWDO	Jan. '20	Dec. '20		Supplemental Budget	1,000,000.00				1,000,000.00		
1000-000-3-1-005-024-000-001	Senior Citizen's Activities (Payout Socpen)	MSWDO	Jan. '20	Dec. '20		Supplemental Budget		200,000.00			200,000.00		
1000-000-3-1-005-024-000-002	AICS	MSWDO	Jan. '20	Dec. '20		Supplemental Budget		600,000.00			600,000.00		
1000-000-3-1-005-024-000-003	Honorarium of Social Workers	MSWDO	Jan. '20	Dec. '20		Supplemental Budget	100,000.00	100,000.00			200,000.00		
1000-000-3-1-011-025-000-000	Municipal Health Services	MHO	Jan. '20	Dec. '20		Supplemental Budget	1,000,000.00				1,000,000.00		
1000-000-3-1-011-025-000-001	Purchase of ICT Equipments (Laptops and RISO machine)	MHO	Jan. '20	Dec. '20		Supplemental Budget			600,000.00		600,000.00		
1000-000-3-1-011-025-000-002	Health Promotion Activities	MHO	Jan. '20	Dec. '20		Supplemental Budget		200,000.00			200,000.00		
8000-000-3-1-003-005-000-000	Agricultural Program and Services	MAO	Jan. '20	Dec. '20		Supplemental Budget	1,000,000.00				1,000,000.00		
8000-000-3-1-010-006-000-000	Municipal Engineering Services	MEO	Jan. '20	Dec. '20		Supplemental Budget	1,000,000.00				1,000,000.00		
003-2-004-007-000-000	Operation of Market and Slaughterhouse Services	MAO/MENRO	Jan. '20	Dec. '20		Supplemental Budget	1,000,000.00				1,000,000.00		
000-3-2-001-008-000-000	Tabango Municipal Waterworks Services	TMWS	Jan. '20	Dec. '20		Supplemental Budget	1,000,000.00				1,000,000.00		

8000	ECONOMIC DEVELOPMENT SERVICES:													
8000-000-3-1-010-003-000-000	Rehabilitation/ Improvement of Government Infrastructure, Buildings and Public Facilities:													
8000-000-3-1-010-003-010-000	Rehabilitation/ Improvement of Public Library at Brgy. Poblacion, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					4,000,000.00	4,000,000.00		A214-04	
8000-000-3-1-010-003-011-000	Construction of Counselling Room (Phase-2) at Municipal Building Brgy. Poblacion, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					500,000.00	500,000.00		A214-04	
8000-000-3-1-010-003-012-000	Improvement of Municipal Building (Accounting Office Extension) at Municipal Building Brgy. Poblacion, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					600,000.00	600,000.00		A214-04	
8000-000-3-1-010-003-013-000	Road Concreting at Sitio Tunga-Tunga Brgy. Omaganhan, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					5,000,000.00	5,000,000.00		A214-04	
8000-000-3-1-010-003-014-000	Rehabilitation/Improvement of Stairs and Facilities at Mt. Cantur-aw Brgy. Inangatan, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					500,000.00	500,000.00		A214-04	
8000-000-3-1-010-003-015-000	Construction of Slope Protection (Phase-3) at Sitio Boho Brgy. Poblacion, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					800,000.00	800,000.00		A214-04	
8000-000-3-1-010-003-016-000	Road Concreting (Phase-3) Mabini St. going to Tophill Brgy. Poblacion, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					800,000.00	800,000.00		A214-04	
8000-000-3-1-010-003-017-000	Road Reblocking at Sitio Banuyo Brgy. Gibacungan, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					500,000.00	500,000.00		A214-04	
8000-000-3-1-010-003-018-000	Concreting of Proposed Covered Court (Phase-1) Sitio Otapon, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					300,000.00	300,000.00		A214-04	
8000-000-3-1-010-003-019-000	Rehabilitation/ Improvement of Public Land Transport Terminal Brgy. Poblacion, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					3,000,000.00	3,000,000.00		A214-04	
8000-000-3-1-010-003-020-000	Road Reblocking at Mabini St. Brgy. Poblacion, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					4,500,000.00	4,500,000.00		A214-04	
8000-000-3-1-010-003-021-000	Water System at Vicente V. Sereño Elem. School Brgy. Manlawaan, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					100,000.00	100,000.00		A214-04	
8000-000-3-1-010-003-022-000	Purchase and installations of HVLS (High-Volume, Low-Speed) industrial ceiling fan in government facilities and buildings	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					800,000.00	800,000.00		A214-04	
8000-000-3-1-010-003-023-000	Road Concreting with Riprap at Sitio Burabod-Omega, Brgy. Inangatan, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					600,000.00	600,000.00		A214-04	
8000-000-3-1-010-003-024-000	Concreting of Parking Space at the Back of the Municipal Building Brgy. Poblacion, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					500,000.00	500,000.00		A214-04	
8000-000-3-1-010-003-025-000	Repainting of the basketball court inside the Tabango Sports and Social Center	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					500,000.00	500,000.00		A214-04	
8000-000-3-1-010-003-026-000	Repair and Improvement of the Municipal Building (Installation of Cafeteria)	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					500,000.00	500,000.00		A214-04	
8000-000-3-1-010-003-027-000	Repair and Improvement of the Municipal Building (Comfort Rooms) Brgy. Poblacion, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					500,000.00	500,000.00		A214-04	
8000-000-3-1-010-003-028-000	Development/ Improvement of Harboring Area for Patrol Boats and Other Water Assets at Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					400,000.00	400,000.00		A214-04	
8000-000-3-1-010-003-029-000	Fabrication and installation of steel grills for government facilities and buildings	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					350,000.00	350,000.00		A214-04	
8000-000-3-1-010-003-030-000	Purchase of spare parts and other accessories used for repair and maintenance of government vehicles and heavy equipment	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					350,000.00	350,000.00		A214-04	
8000-000-3-1-010-003-031-000	Repair and Maintenance of Eco-SWM Park Facilities (MRF, Composting Facility, RCA, Bioreactor Facility)	OME / OMM / MPDO	Jan. '26	Dec. '26	Supplemental Budget					280,000.00	280,000.00		A214-04	

8000-000-3-1-010-003-032-000	Purchase of 3-wheeled e-bike used for the monitoring of traffic, cleanliness and orderliness in the town proper	OME / OMM / MPDO	Jan. '26	Dec. '26		Supplemental Budget				120,000.00	120,000.00			A214-04
8000-000-3-1-010-003-033-000	Fabrication and installation of signages on IEC for proper waste disposal in the Municipality	OME / OMM / MPDO	Jan. '26	Dec. '26		Supplemental Budget				100,000.00	100,000.00			A214-04
8000-000-3-1-010-003-034-000	Demolition works of existing RHU building (in preparation for the new construction of new Rural Health Unit) at Brgy. Poblacion, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26		Supplemental Budget				800,000.00	800,000.00			A214-04
8000-000-3-1-010-003-035-000	Road Reblocking at Delos Santos Pastor St. going to Alvarez St. Brgy. Poblacion, Tabango, Leyte	OME / OMM / MPDO	Jan. '26	Dec. '26		Supplemental Budget				500,000.00	500,000.00			A214-04
8000-000-3-1-010-009-000-000	SUPPORT TO BARANGAY DEVELOPMENT PROJECTS:													
8000-000-3-1-010-009-001-000	Concreting of Farm to Market Road Brgy. Butason-1, Tabango, Leyte	OME / OMM / MPDO	Jan. '28	Dec. '28		Supplemental Budget/ External Sources/ Financial Assistance from NGA's				8,000,000.00	8,000,000.00			A214-04
8000-000-3-1-010-009-002-000	Expansion of Level II Water System at Brgy Butason-1, Tabango, Leyte	OME / OMM / MPDO	Jan. '27	Dec. '27		Supplemental Budget/ External Sources/ Financial Assistance from NGA's				2,000,000.00	2,000,000.00			A214-04
8000-000-3-1-010-009-003-000	Rehabilitation/ Improvement of Health Station at Brgy. Butason-II, Tabango, Leyte	OME / OMM / MPDO	Jan. '28	Dec. '28		Supplemental Budget/ External Sources/ Financial Assistance from NGA's				5,000,000.00	5,000,000.00			A214-04
8000-000-3-1-010-009-004-000	Upgrading of Water System at Brgy. Butason-II, Tabango, Leyte	OME / OMM / MPDO	Jan. '29	Dec. '29		Supplemental Budget/ External Sources/ Financial Assistance from NGA's				5,000,000.00	5,000,000.00			A214-04
8000-000-3-1-010-009-005-000	Concreting of Farm to Market Road Brgy. Campokpok, Tabango, Leyte	OME / OMM / MPDO	Jan. '30	Dec. '30		Supplemental Budget/ External Sources/ Financial Assistance from NGA's				7,000,000.00	7,000,000.00			A214-04
8000-000-3-1-010-009-006-000	Electrification of Brgy. Campokpok, Tabango, Leyte	OME / OMM / MPDO	Jan. '31	Dec. '31		Supplemental Budget/ External Sources/ Financial Assistance from NGA's				3,000,000.00	3,000,000.00			A214-04
8000-000-3-1-010-009-007-000	Electrification of Brgy. Gibacungan, Tabango, Leyte	OME / OMM / MPDO	Jan. '32	Dec. '32		Supplemental Budget/ External Sources/ Financial Assistance from NGA's				3,000,000.00	3,000,000.00			A214-04
8000-000-3-1-010-009-008-000	Upgrading of Water System at Brgy. Gibacungan, Tabango, Leyte	OME / OMM / MPDO	Jan. '33	Dec. '33		Supplemental Budget/ External Sources/ Financial Assistance from NGA's				7,000,000.00	7,000,000.00			A214-04
8000-000-3-1-010-009-009-000	Electrification of Brgy. Gimarco, Tabango, Leyte	OME / OMM / MPDO	Jan. '34	Dec. '34		Supplemental Budget/ External Sources/ Financial Assistance from NGA's				5,000,000.00	5,000,000.00			A214-04
8000-000-3-1-010-009-010-000	Rehabilitation/ Improvement of Level II Water System at Brgy. Gimarco, Tabango, Leyte	OME / OMM / MPDO	Jan. '35	Dec. '35		Supplemental Budget/ External Sources/ Financial Assistance from NGA's				5,000,000.00	5,000,000.00			A214-04
8000-000-3-1-010-009-011-000	Concreting of Farm to Market Road Brgy. Manlawaan, Tabango, Leyte	OME / OMM / MPDO	Jan. '36	Dec. '36		Supplemental Budget/ External Sources/ Financial Assistance from NGA's				7,000,000.00	7,000,000.00			A214-04
8000-000-3-1-010-009-012-000	Electrification of Brgy. Manlawaan, Tabango, Leyte	OME / OMM / MPDO	Jan. '37	Dec. '37		Supplemental Budget/ External Sources/ Financial Assistance from NGA's				3,000,000.00	3,000,000.00			A214-04



Republic of the Philippines
Province of Leyte
Municipality of Tabango



SUPPLEMENTAL MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT INVESTMENT PLAN (MDRRMFIP)
CY 2026

Program/Project/Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount Appropriation/Allotment		
		Starting Date	Completion Date			MOOE	CO	TOTAL
PRE-DISASTER (70%)								
I. Prevention & Mitigation								
A. Establishment of Early Warning & Monitoring System Devices to some barangays (Repair of PA System)	MDRRMO	April 2026	May 2026	EWS Device Procured and Installed	LDRRMF-Trust Fund	69,803.49		69,803.49
B. Procurement of Communication Devices (Installation of Radio Base to Brgy. Manlawaan & Poblacion)	MDRRMO	April 2027	May 2027	Communication Devices Procured	LDRRMF-Trust Fund		200,000.00	200,000.00
C. Construction of Slope Protection Project at Sitio Lunga-tunga, Brgy. Omaganhan	MEO	April 2026	July 2026	Slope Protection Project Constructed	LDRRMF-Trust Fund		400,000.00	400,000.00
D. Construction of Flood Control Project (Rehabilitation of Drainage Canal at Mabini St, Brgy. Poblacion) Phase 2	MEO	April 2026	July 2026	Flood Control Project Constructed	LDRRMF-Trust Fund		500,000.00	500,000.00
II. Rehabilitation & Recovery								
A. Rehabilitation of Damaged Infrastructure (Flood Control Project at Tabango River along Tabango NHS) Phase 1	MEO	April 2026	July 2026	Damaged Flood Control Project Rehabilitated	LDRRMF-Trust Fund		1,000,000.00	1,000,000.00
B. Rehabilitation of Damaged Infrastructure (Municipal Wharf at Sitio Panalan, Brgy. Poblacion) Phase 1	MEO	April 2026	August 2026	Damaged Municipal Wharf Rehabilitated	LDRRMF-Trust Fund		1,000,000.00	1,000,000.00
TOTAL						69,803.49	3,100,000.00	3,169,803.49

Prepared by:

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MDRRMO

APPROVED:

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Municipal Mayor
Chairman, MDRRMC