



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 42

Date: 19 2026 MAY

PROVINCIAL BUDGET OFFICE

May 14, 2026

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

Date: MAY 15 2026
By: [Signature]

RELEASED
DATE: 5-15-26
NO. 207
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2026** of the **Municipality of Leyte, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 001-26** with a total appropriation in the amount of **P32,868,075.16**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval on the conditions that funds are actually available to support the proposed expenditures and disbursements shall conform to the usual accounting and auditing rules and regulations.

Compliance with DBM issuances, and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator-Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
30 April 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 001-26** of the **Municipality of Leyte, Leyte**, entitled: An Ordinance authorizing the **Supplemental Budget No. 1, series of 2026 of the Municipality of Leyte, involving an amount of Thirty Two Million Eight Hundred Sixty-Eight Thousand Seventy-Five Pesos & 16/100 (P32,868,075.16)**, together with the Calendar Year 2026 Supplemental Investment Program (SIP) No. 1 in the total amount of P318,365,000.00.

FLORINDA JILL S. UYVICO
Prov. Govt. Asst. Dept. Head



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
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Office of the Sangguniang Bayan

1st ENDORSEMENT
April 29, 2026

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

APR 30 2026

Date: _____
By: _____

Respectfully forwarded to the Honorable Sangguniang Panlalawigan in session, through the Sangguniang Panlalawigan Secretary, Province of Leyte, Palo, Leyte, the herein **Appropriation Ordinance No. 001-26** covering a total appropriation of **THIRTY TWO MILLION, EIGHT HUNDRED SIXTY EIGHT THOUSAND SEVENTY FIVE PESOS & 16/100 (Php32,868, 075.16)** representing the **SUPPLEMENTAL BUDGET No. 1** for Calendar Year 2026 of the Municipality of Leyte, for your appropriate action.

Attached are the following documents:

1. Appropriation Ordinance No. 001-26
(Supplemental Budget No. 1)
LBP Form No. 8 & 9
Certification
Statement of Receipts and Expenditures
2. SB Resolution No. 2026-073
(Resolution Approving Reversion of Funds)
Statement of Funds for Reversion
Certificate of Savings
3. SB Resolution No. 2026-094
(Resolution Adopting & Approving SIP No.1)
2026 Supplemental Investment Program (SIP) No.1
MDC-EXECOM Resolution No. 01,s2026
Attendance of Meeting
4. Certificate of Posting


VILMA D. COMBATE
SB Secretary



Republic of the Philippines
 MUNICIPALITY OF LEYTE
 L E Y T E
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Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON APRIL 13, 2026 AT THE SB SESSION HALL, NEW MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Arnold James M. Ysidoro,	-----	Mun. Vice Mayor
Hon. Lileth I. Gatchalian,	-----	SB Member
Hon. Pedro B. Panis,	-----	-do-
Hon. Evelyn V. Cabardo,	-----	-do-
Hon. Paquito D. Pelipel, Jr.,	-----	-do-
Hon. Charito T. Gato,	-----	-do-
Hon. Rowil G. Batan,	-----	-do-
Hon. Jerry G. Apacible,	-----	ABC President
Hon. Nellie Grace D. Dandan,	-----	SK Fed. President

Absent:

Hon. Asefa Gail G. Caña,	-----	SB Member
Hon. Edward Jay A. Durante,	-----	-do-

APPROPRIATION ORDINANCE NO. 001-26

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2026 OF THE MUNICIPALITY OF LEYTE INVOLVING AN AMOUNT OF THIRTY TWO MILLION EIGHT HUNDRED SIXTY EIGHT THOUSAND SEVENTY FIVE PESOS & 16/100 (PHP32,868,075.16)

Section 1. The Supplemental Budget No. 1 of the Municipality of Leyte Government for Fiscal Year 2026 in the total amount of Thirty Two Million Eight Hundred Sixty Eight Thousand Seventy Five Pesos & 16/100 FOR VARIOUS EXPENDITURES.

The Budget Documents consisting of the following are incorporated herein and made an integral part of this ordinance:

1. LBP Form No. 8 - Statement of Funding Sources
2. LBP Form No. 9 - Statement of Supplemental Appropriations FY 2026
3. Certification of Availability of Funds
4. Supplemental Investment Program No.1 CY 2026

Section 2. Source of Funds – The source of funds for Supplemental Budget in total amount of Thirteen Million One Hundred Seventy Six Thousand, One Hundred Eighty Two Pesos & 91/100 (P13,176,182.91) shall be as follows:

FUND SOURCE	AMOUNT
Funds Actually Available	
a.) New Revenue Sources	
Tax Revenue	
Loan proceeds (Borrowings)	
b.) Actual Collection in Excess of the Estimated Incomes	
c.) Savings	
Unappropriated Balance	32,812,936.59
Reversion of Funds-5% MDRRM Continuing Fund (SB Resolution No. 2026-073)	55,138.57
TOTAL	32,868,075.16

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Section 3. Use of Funds: The amount of **Thirty Two Million Eight Hundred Sixty Eight Thousand Seventy Five Pesos & 16/100** is hereby appropriated for the implementation of Supplemental Budget No. 1 of the Municipality for FY 2026, as follows:

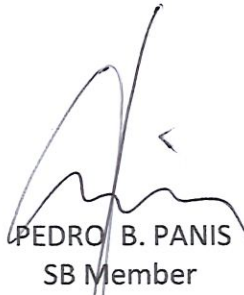
Office/ Department	APPROPRIATION			TOTAL
	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	
Municipal Mayor	539,542.12	4,250,000.00	16,900,000.00	21,,689,542.12
MENRO OPERATION		300,000.00	60,000.00	360,000.00
TOURISM OFFICE OPERATION		3,340,000.00	65,000.00	3,405,000.00
BAC Operation		80,000.00		80,000.00
MCT		314,000.00		314,000.00
Sangg. Bayan		220,000.00	654,000.00	874,000.00
MTO		60,000.00		60,000.00
MACCO	277,598.78	85,000.00	100,000.00	462,598.78
MGSO	341,871.54	2,255,000.00		2,596,871.54
MASSO	172,895.16			172,895.16
MDRRMO	250,000.00			250,000.00
MCR			145,000.00	145,000.00
MSWD	73,389.70	413,777.99	200,000.00	687,167.69
MHO		1,085,000.00		1,085,000.00
MAO		56,177.17		56,177.17
ME	4,596.51	570,087.62		574,684.13
5%MDRRMF			55,138.57	55,138.57
			TOTAL	P32,868,075.16

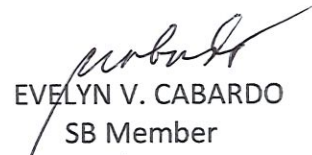
Section 4. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this ordinance shall take effect immediately.

ENACTED this 13th day of April, 2026 at Leyte, Leyte, Philippines.


LILETH J. GATCHALIAN
SB Member


PEDRO B. PANIS
SB Member


EVELYN V. CABARDO
SB Member


PAQUITO D. PELIPEL, JR.
SB Member


CHARITO T. GATO
SB Member


ROWIL G. BATTAN
SB Member



JERRY G. APACIBLE
ABC President


NELLIE GRACE D. DANDAN
SK Federation Pres.


Certified True and Correct


VILMA D. COMBATE
SB Secretary

Attested:


ARNOLD JAMES M. YSIDORO
Municipal Vice-Mayor
Presiding Officer

Approved:


JED C. GRANADOS
Municipal Mayor

STATEMENT OF FUNDING SOURCES


SUPPLEMENTAL BUDGET NO. 1

FY 2026

LEYTE, LEYTE

PARTICULARS	Account Classification	Amount
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowing) External Sources Internal Revenue Allotment (IRA) Differential		-
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings 3.1 Unappropriated Balance 3.2. Reversion of Funds -5% MDRRM Continuing Fund (SB Resolution Number 2026-073)		32,812,936.59 55,138.57
4.0 Realignment		
TOTAL ESTIMATED INCOME		32,868,075.16

Cerified Correct:


ALVARO C. SUMAYAN, JR.
 Municipal Treasurer


JOSELITO E. CABANGAL
 Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS FY 2026
LEYTE, LEYTE
 Supplemental Budget No. 1

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
MMO	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for Monitization of Leave Credits	1000-000-3-1-001-023	Other Personel Benefits	5-01-04-990	39,542.12
	Provision of BAC Honoraria	1000-000-3-1-001-023	Honoraria	5-01-02-100	500,000.00
					539,542.12
	MAINT. & OTHER OPERATING EXPENSES		MOOE		
	Wages for Job Orders and COS Employees	1000-000-3-1-001-023	Other General Services	5-02-12-990	1,720,000.00
	Procurement of Fuel, Oil and Lubricants		Fuel, Oil and Lubricants	5-02-03-090	1,000,000.00
					2,720,000.00
	CAPITAL OUTLAY		CAPITAL OUTLAY		
	Construction of Local Roads @ Telesforo Calda	3000-000-3-1-01-001-051	Roads Networks	1-07-03-010	5,000,000.00
	National High School @ Brgy. Salog				
	Construction of LGU Archives Building Phase I	1000-000-3-1-01-001-024	Building	1-07-04-010	2,500,000.00
	Procurement of ICT Equipment	1000-000-3-1-01-001-023	ICT Equipment	1-07-05-030	500,000.00
	Establishment of GMP Compliant Processing Center for Rock Oyster Culture	1000-000-3-1-01-001-024	Building	1-07-04-010	1,000,000.00
	Const. of 1 unit 1CL School Bldg (Phase V) @ IGAMES So. Bagacay Brgy. Macupa	1000-000-3-1-01-001-026	Building	1-07-04-010	400,000.00
	Procurement of Multi-purpose Vehicle	1000-000-3-1-01-001-028	Motor Vehicles	1-07-06-010	2,500,000.00
	Construction of Covered Court @ Brgy. Wague	1000-000-3-1-01-001-027	Other Structures	1-07-04-990	5,000,000.00
					16,900,000.00
	Special Purpose Appropriation				
	Formulation & Updating of Various Plans	1000-000-3-1-01-001-029	Other Maint. & Operating Expenses	5-02-99-990	500,000.00
	Support to Katarungan Pambarangay Program	1000-000-3-1-01-001-030	Other Maint. & Operating Expenses	5-02-99-990	80,000.00
	Processing and Titling of all Municipal owned Lots.	1000-000-3-1-01-001-031	Other Maint. & Operating Expenses	5-02-99-990	500,000.00
	Barangayanihan Program	1000-000-3-1-01-001-032	Other Maint. & Operating Expenses	5-02-99-990	450,000.00
					1,530,000.00
	MENRO OPERATION				
	MAINT. & OTHER OPERATING EXPENSES				
	Procurement of Office Supplies	1000-000-3-1-01-001-033	Office Supplies Expense	5-02-03-010	50,000.00
	Formulation/Updating of 10 Years Solid Waste Management Plan	1000-000-3-1-01-001-034	Other Maint. & Operating Expenses	5-02-99-990	250,000.00
	CAPITAL OUTLAY				
	Furniture and Fixture	1000-000-3-1-01-001-033	Furniture and Fixture	1-07-07-010	60,000.00
					360,000.00

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
	TOURISM OFFICE Operation				
	MAINT. & OTHER OPERATING EXPENSES				
	Wages for Job Orders and COS Employees	1000-000-3-1-01-005-006	Other General Services	5-02-12-990	40,000.00
	World Tourism Day Celebration	1000-000-3-1-01-005-007	Other Supplies & Materials Expense	5-02-03-990	28,000.00
	Cultural Heritage Mapping Phase II	3000-000-3-1-01-005-008	Representation Expenses	5-02-99-030	22,000.00
	Founding Anniversary Celebration	3000-000-3-1-01-001-034	Other Maint. & Operating Expenses	5-02-99-990	250,000.00
	Socio Cultural Activities	3000-000-3-1-01-001-035	Other Maint. & Operating Expenses	5-02-99-990	1,500,000.00
	CAPITAL OUTLAY				
	Fabrication of Booth	1000-000-3-1-01-005-006	Other Structures	1-07-04-990	65,000.00
					3,405,000.00
	BAC Operation				
	MAINT. & OTHER OPERATING EXPENSES				
	Procurement of Office Supplies	1000-000-3-1-01-001-036	Office Supplies	5-02-03-010	80,000.00
	MCT				
	Wages for Job Orders and COS Employees	1000-000-3-1-01-001-037	Other General Services	5-02-12-990	314,000.00
					25,848,542.12
SB	MAINT. & OTHER OPERATING EXPENSES		MOOE		
	Wages for Job Orders and COS Employees	1000-000-3-1-04-001-002	Other General Services	5-02-12-990	220,000.00
	CAPITAL OUTLAY				
	Procurement of ICT Equipment	1000-000-3-1-04-001-002	ICT Equipment	1-07-05-030	654,000.00
					874,000.00
MTO	MMOE				
	Enhancement of Water Billing and Collection System	1000-000-3-1-05-001-002	Other Maint. & Operating Expenses	5-02-99-990	60,000.00
					60,000.00
MACCO	PERSONAL SERVICES		PERSONAL SERVICES		
	Monitization of Leave Credits	1000-0002-3-1-07-001-002	Other Personnel Benefits	5-01-04-990	248,937.46
	Payment for Terminal Leave Benefits	1000-0002-3-1-07-001-002	Terminal Leave Benefits	5-01-04-030	28,661.32
					277,598.78
	MAINT. & OTHER OPERATING EXPENSES		MOOE		
	Office Supplies Expenses	1000-0002-3-1-07-001-002	Office Supplies Expenses	5-02-03-010	85,000.00
	CAPITAL OUTLAY				
	Procurement of ICT Equipment	1000-0002-3-1-07-001-002	ICT Equipment	1-07-05-030	100,000.00
					462,598.78
MGSO	PERSONAL SERVICES				
	Monitization of Leave Credits	1000-000-3-3-02-001-002	Other Personnel Benefits	5-01-04-990	341,871.54

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
	MAINT. & OTHER OPERATING EXPENSES				
	Wages for Job Orders and COS Employees	1000-000-3-3-02-001-002	Other General Services	5-02-12-990	755,000.00
	Payment for Electricity Consumption	1000-000-3-3-02-001-002	Electricity Expenses	5-02-04-020	1,500,000.00
					2,596,871.54
MASSO	PERSONAL SERVICES				
	Payment for Terminal Leave Benefits	1000-000-3-1-06-001-002	Terminal Leave Benefits	5-01-04-030	172,895.16
					172,895.16
MDRRMO	MAINT. & OTHER OPERATING EXPENSES		PERSONAL SERVICES		
	Wages for Job Orders and COS Employees	1000-000-3-3-03-001-002	Other General Services	5-02-12-990	250,000.00
					250,000.00
MCR	CAPITAL OUTLAY		CAPITAL OUTLAY		
	Office Equipment	1000-000-3-3-02-001-002	Office Equipment	1-07-05-020	80,000.00
	Furniture and Fixture	1000-000-3-3-02-001-002	Furniture and Fixture	1-07-07-010	65,000.00
					145,000.00
MSWD	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for Terminal Leave Benefits	3000-500-3-2-05-027-001	Terminal Leave Benefits	5-01-04-030	73,389.70
	MAINT. & OTHER OPERATING EXPENSES		MOOE		
	Wages for Job Orders and COS Employees	3000-500-3-2-05-027-001	Other General Services	5-02-12-990	213,777.99
	Repair/Rehab of MSWD Office (for Counseling Room)	3000-500-3-2-05-027-001	R&M-Building	5-02-13-040-01	200,000.00
					413,777.99
	CAPITAL OUTLAY		CAPITAL OUTLAY		
	Installation of ECCD Amenities	3000-500-3-2-05-027-001	Other Infrastructure Assets	1-07-03-990	200,000.00
					200,000.00
					687,167.69
MHO	MAINT. & OTHER OPERATING EXPENSES		MOOE		
	Provision of Honoraria for DTTB	3000-200-3-2-11-022-001	Other Professional Services	5-02-11-990	60,000.00
	Wages for Job Orders and COS Employees	3000-200-3-2-11-022-001	Other General Services	5-02-12-990	325,000.00
	Procurement of Drugs and Medicine	3000-200-3-2-11-022-001	Drugs and Medicine Expenses	5-02-03-070	500,000.00
	R&M - Ambulance	3000-200-3-2-11-022-001	R&M-Transportation Equipment	5-02-13-060-01	200,000.00
					1,085,000.00
MAO	MAINT. & OTHER OPERATING EXPENSES		MOOE		
	Wages for Job Orders and COS Employees	8000-000-3-2-03-016-001	Other General Services	5-02-12-990	56,177.17
					56,177.17

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
ME	MAINT. & OTHER OPERATING EXPENSES		PERSONAL SERVICES		
	Payment for Terminal Leave Benefits	8000-000-3-1-10-002-001	Terminal Leave Benefits	5-01-04-030	4,596.51
	Wages for Job Orders and COS Employees	8000-000-3-1-10-002-001	Other General Services	5-02-12-990	570,087.62
					574,684.13
5% MDRRMF	Construction of Evacuation Center Phase VII	9000-000-3-3-03-007-001	Buildings	1-07-04-010	55,138.57
					55,138.57
	Total Appropriation.				32,868,075.16
	Unappropriated Balance				537,460.21

Prepared by:


CRESTYLEN P. RELON
 Municipal Budget Officer

Approved:


ENGR. JED C. GRANADOS
 Municipal Mayor



Republic of the Philippines
LOCAL GOVERNMENT UNIT
Leyte, Leyte
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CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available in the amount of **THIRTY-TWO MILLION EIGHT HUNDRED SIXTY-EIGHT THOUSAND SEVENTY-FIVE PESOS AND SIXTEEN CENTAVOS (Php32,868,075.16)** to pay for the proposed expenditures under **Supplemental Budget No. 1 FY 2026** of the Municipality of Leyte

THIS CERTIFIES further that the funds are derived from the following;

1. Reversion	55,138.57
2. Unappropriated Surplus	32,812,936.59
TOTAL	<u>32,868,075.16</u>

Jointly issued this on the 30th day of March, 2026.


ALVARO C. SUMAYAN, JR.
Municipal Treasurer


JOSELITO E. CABANGAL, CPA
Municipal Accountant

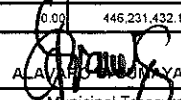
STATEMENT OF RECEIPTS AND EXPENDITURES

LGU: Leyte, Leyte

Period Covered: Q4, 2025

Particulars	Income Target/ Budget Appropriation	General Fund	SEF	Trust Fund	Trust Liability	Total	% to Total Income
LOCAL SOURCES	10,160,000.00	11,722,739.39	777,415.92	0.00	0.00	12,500,155.31	5.32 %
TAX REVENUE	3,520,000.00	3,240,222.41	777,415.92	0.00	0.00	4,017,638.33	1.71 %
Real Property Tax	1,200,000.00	821,932.74	777,415.92	0.00	0.00	1,399,348.66	0.60 %
Tax on Business	1,920,000.00	2,129,692.34	0.00	0.00	0.00	2,129,692.34	0.91 %
Other Taxes	400,000.00	488,597.33	0.00	0.00	0.00	488,597.33	0.21 %
NON-TAX REVENUE	6,640,000.00	8,482,516.98	0.00	0.00	0.00	8,482,516.98	3.61 %
Regulatory Fees (Permits and Licenses)	1,560,000.00	1,528,900.23	0.00	0.00	0.00	1,528,900.23	0.65 %
Service/User Charges (Service Income)	5,000,000.00	6,888,579.60	0.00	0.00	0.00	6,888,579.60	2.93 %
Receipts from Economic Enterprises (Business Income)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Other Receipts (Other General Income)	80,000.00	65,037.15	0.00	0.00	0.00	65,037.15	0.03 %
EXTERNAL SOURCES	222,784,392.00	222,546,699.00	0.00	273,516,211.63	0.00	496,062,910.63	94.68 %
National Tax Allotment	222,784,392.00	222,546,699.00	0.00	0.00	0.00	222,546,699.00	94.68 %
Other Shares from National Tax Collections	0.00	1,880.00	0.00	0.00	0.00	1,880.00	0.00 %
Inter-Local Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Extraordinary Receipts/Grants/Donations/Aids	0.00	0.00	0.00	273,516,211.63	0.00	273,516,211.63	0.00 %
TOTAL CURRENT OPERATING INCOME	232,944,392.00	234,271,438.39	777,415.92	273,516,211.63	0.00	508,565,065.94	100.00 %
ADD: SUPPLEMENTAL BUDGET (UNAPPROPRIATED SURPLUS) FOR CURRENT OPERATING	34,398,695.33	0.00	0.00	0.00	0.00	0.00	
TOTAL AVAILABLE FOR CURRENT OPERATING EXPENDITURES	267,343,087.33	234,271,438.39	777,415.92	273,516,211.63	0.00	508,565,065.94	
LESS: CURRENT OPERATING EXPENDITURES (PS + MOOE + FE)							
General Public Services	131,483,716.11	104,287,389.48	0.00	2,888,649.27	0.00	107,176,038.75	60.95 %
Education, Culture & Sports/Manpower Development	600,000.00	0.00	532,180.00	0.00	0.00	532,180.00	0.31 %
Health, Nutrition & Population Control	24,551,423.47	19,569,952.15	0.00	6,808,672.40	0.00	26,378,624.55	11.44 %
Labor and Employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Housing and Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Social Services and Social Welfare	28,530,252.43	16,089,782.76	0.00	49,048,184.43	0.00	65,137,967.19	9.40 %
Economic Services	22,776,293.20	18,046,302.60	0.00	3,223,635.75	0.00	21,269,938.35	10.55 %
Debt Service (FE) (Interest Expense & Other Charges)	13,472,502.19	12,567,755.03	0.00	0.00	0.00	12,567,755.03	7.35 %
TOTAL CURRENT OPERATING EXPENDITURES	221,414,187.40	170,561,182.02	532,180.00	61,969,141.85	0.00	233,062,503.87	100.00 %
NET OPERATING INCOME/(LOSS) FROM CURRENT OPERATIONS	45,928,899.93	63,710,256.37	245,235.92	211,547,069.78	0.00	275,502,562.07	0.00 %
ADD: NON-INCOME RECEIPTS							
CAPITAL/INVESTMENT RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Proceeds from Sale of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Proceeds from Sale of Debt Securities of Other Entities	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Collection of Loans Receivables	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
RECEIPTS FROM LOANS AND BORROWINGS (Payable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Acquisition of Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Issuance of Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
OTHER NON-INCOME RECEIPTS	0.00	650,754.10	0.00	0.00	0.00	650,754.10	
TOTAL NON-INCOME RECEIPTS	0.00	650,754.10	0.00	0.00	0.00	650,754.10	
ADD: SUPPLEMENTAL BUDGET FOR CAPITAL OUTLAY	12,775,266.75	0.00	0.00	0.00	0.00	0.00	
TOTAL AMOUNT AVAILABLE FOR CAPITAL EXPENDITURES	12,775,266.75	650,754.10	0.00	0.00	0.00	650,754.10	
LESS: NON-OPERATING EXPENDITURES							
CAPITAL/INVESTMENT EXPENDITURES	45,676,668.87	21,172,634.41	0.00	0.00	0.00	21,172,634.41	100.00 %
Purchase/Construct of Property Plant and Equipment (Assets/Capital Outlay)	45,676,668.87	21,172,634.41	0.00	0.00	0.00	21,172,634.41	100.00 %
Purchase of Debt Securities of Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Grant/Make Loan to Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
DEBT SERVICE (Principal Cost)	13,027,497.81	11,872,847.44	0.00	0.00	0.00	11,872,847.44	100.00 %
Payment of Loan Amortization	13,027,497.81	11,872,847.44	0.00	0.00	0.00	11,872,847.44	100.00 %
Retirement/Redemption of Bonds/Debt Securities	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
OTHER NON-OPERATING EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL NON-OPERATING EXPENDITURES	58,704,166.68	33,045,481.85	0.00	0.00	0.00	33,045,481.85	
NET INCREASE/(DECREASE) IN FUNDS	0.00	31,315,528.62	245,235.92	211,547,069.78	0.00	243,107,834.32	
ADD: CASH BALANCE, BEGINNING	269,343,034.71	92,752,893.79	1,032,706.93	175,557,633.99	0.00	269,343,034.71	
FUND/CASH AVAILABLE	269,343,034.71	124,068,222.41	1,277,942.85	387,104,703.77	0.00	512,450,869.03	
Less: Payment of Prior Year's Accounts Payable	10,456,542.07	10,456,542.07	0.00	0.00	0.00	10,456,542.07	
CONTINUING APPROPRIATION	22,806,272.26	7,684,943.71	6,900.00	0.00	0.00	7,691,843.71	
FUND/CASH BALANCE, END	238,081,220.38	105,926,736.63	1,271,042.85	387,104,703.77	0.00	494,302,483.25	

	GF	SEF	TF	TL	TOTAL
FUND/CASH BALANCE, END	105,926,736.63	1,271,042.85	387,104,703.77	0.00	494,302,483.25
Amount set aside to finance projects with appropriations provided in the previous years (Continuing appropriations)	36,244,841.66	171,286.06	0.00	0.00	36,416,127.72
Amount set aside for payment of Accounts Payable	11,654,923.41	0.00	0.00	0.00	11,654,923.41
Amount set aside for obligation not yet Due and Demandable	0.00	0.00	0.00	0.00	0.00
Amount Available for appropriations/operations	58,026,971.56	1,099,756.79	387,104,703.77	0.00	446,231,432.12
Total Assets (net of accumulated depreciation)	633,277,247.40				

Certified correct:  ALVARO CANASTA, JR
Municipal Treasurer



REPUBLIC OF THE PHILIPPINES
MUNICIPALITY OF LEYTE
LEYTE

OFFICE OF THE SANGGUNIANG BAYAN OF LEYTE

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON MARCH 13, 2026 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Asefa Gail V. Granados -Caña,	-----	SB Member
Hon. Lileth I. Gatchalian,	-----	-do-
Hon. Pedro B. Panis,	-----	-do-/Temp. Presiding Officer
Hon. Paquito D. Pelipel Jr.,	-----	-do-
Hon. Evelyn V. Cabardo,	-----	-do-
Hon. Charito T. Gato,	-----	-do-
Hon. Rowil G. Batan	-----	-do-
Hon. Edward Jay A. Durante,	-----	-do-
Hon. Jerry G. Apacible,	-----	LnB President
Hon. Nellie Grace D. Dandan,	-----	SK Fed. President

Absent:

Hon. Arnold James M. Ysidoro,	-----	Mun. Vice Mayor (On Leave of Absence)
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RESOLUTION NO. 2026-073

RESOLUTION APPROVING THE REVERSION OF FUNDS AMOUNTING TO FIFTY FIVE THOUSAND ONE HUNDRED THIRTY EIGHT PESOS AND 57/100 (PHP 55,138.57) REPRESENTING THE UNEXPENDED BALANCES FROM COMPLETED PROJECTS UNDER THE 5% MDRRMF CAPITAL OUTLAY- CONTINUING APPROPRIATIONS OF THE MUNICIPALITY OF LEYTE.

WHEREAS, the Municipal Disaster Risk Reduction and Management Office (MDRRMO) has identified unexpended balances from various completed projects funded under the 5% MDRRMF Capital Outlay – Continuing Appropriations;

WHEREAS, Section 322 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that unexpended balances of appropriations for capital outlays shall revert to the unappropriated surplus of the General Fund upon completion of the projects;

WHEREAS, the Local Finance Committee have certified that the amount of **FIFTY-FIVE THOUSAND ONE HUNDRED THIRTY-EIGHT PESOS AND 57/100 (PHP 55,138.57)** remains as a surplus from the aforementioned completed projects;

WHEREAS, it is necessary to revert these funds to the unappropriated surplus to make them available for other priority programs, projects, and activities of the Municipal Government;

WHEREFORE, on motion of the Hon. Lileth Gatchalian, SB Committee Chairperson on Finance, duly seconded by the Hon. Edward Jay Durante, be It

RESOLVED, AS IT IS HEREBY RESOLVED, TO APPROVE THE REVERSION OF FUNDS AMOUNTING TO FIFTY FIVE THOUSAND ONE HUNDRED THIRTY EIGHT PESOS AND 57/100 (PHP 55,138.57) REPRESENTING THE UNEXPENDED BALANCES FROM COMPLETED PROJECTS UNDER THE 5% MDRRMF CAPITAL OUTLAY- CONTINUING APPROPRIATIONS OF THE MUNICIPALITY OF LEYTE.

RESOLVED FURTHER, that copies of this resolution be furnished to the Office of the Municipal Mayor, the Municipal Budget Office, the Municipal Treasurer, and the Municipal Accountant for their information and appropriate action.

Carried.

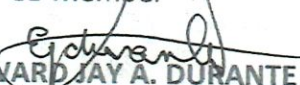
I hereby certify to the correctness of the foregoing resolution.


VILMA D. COMBATE
MGDH 1 (Secretary to the Sanggunian)

ADOPTED AND APPROVED:

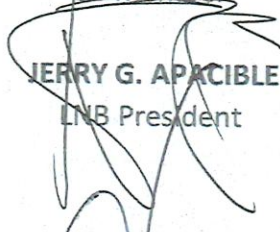

ASEFA GAIL G. CAÑA
SB Member

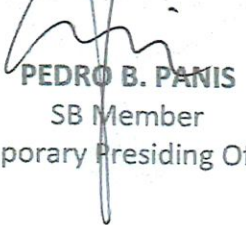

PAQUITO D. PELIPEL, JR.
SB Member


EDWARD JAY A. DURANTE
SB Member



LILETH I. GATCHALIAN
SB Member



CHARITO T. GATO
SB Member


JERRY G. APACIBLE
LNB President


PEDRO B. PANIS
SB Member
Temporary Presiding Officer


EVELYN V. CABARDO
SB Member


ROWIL G. BATAN
SB Member


NELLIE GRACE D. DANDAN
SK Federation President

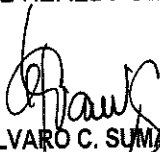


STATEMENT OF FUNDS FOR REVERSION

As of February 9, 2026

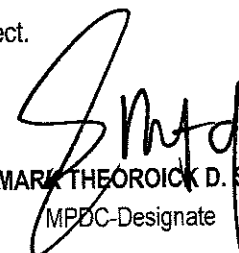
OFFICE	OBJECT OF EXPENDITURE	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
5% MDRM Continuing Fund	Capital Outlay Continuing Appropriation				
	Procurement & Installation of Disaster Sinages	2,248.34	0.00	2,248.34	2,248.34
	River Banks Protection Structure to Identified Flood Prone Barangays (Poblacion, Danus, Baco, Palarao, Kawayan, Tinocdugan, Bachao, Basud, Maanda, Culasi, Sambualwan, Salog, Elizabeth, Calaguise, Libas, Macupa, Belen Ugbon, Consuegra, Tag-abaca, Mataloto and Tapol	3,288.66	0.00	3,288.66	3,288.66
	Procurement of Medical and Rescue Equipment	3,307.50	0.00	3,307.50	3,307.50
	Construction of Evacuation Center Phase I	16,762.35	0.00	16,762.35	16,762.35
	Construction of Evacuation Center Phase III	4,482.01	0.00	4,482.01	4,482.01
	Acquisition of one (1) unit rescue vehicle	21,000.00	0.00	21,000.00	21,000.00
	Purchase of Communication Equipment	4,049.71	0.00	4,049.71	4,049.71
TOTAL		55,138.57	-	55,138.57	55,138.57


WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ALVARO C. SUMAYAN, JR.
 Local Treasurer


CRESTYLEN P. RELON
 Local Budget Officer


JOSELYN E. CABANGAL
 Local Accountant


MARK THEORICK D. SULLA
 MPDC-Designate


ENGR. JED C. GRANADOS
 Municipal Mayor

Republic of the Philippines
Municipality of Leyte
LEYTE
-oOo-

CERTIFICATE OF SAVINGS

This is to certify that based on our records on file the Municipality of Leyte has a savings taken from the 5% MDRRMF Continuing Fund amounting to Fifty Five Thousand One Hundred Thirty Eight Pesos and 57/100 (Php 55,138.57) , breakdown as follows


	Amount
5% MDRRM Continuing Fund	
Procurement and Installation of Disaster Signages	2,248.34
River Banks Protection Structure to Identified Flood Prone Barangays (Poblacion, Danus, Baco, Palarao, Kawayan, Tinocdugan, Bachao, Basud, Maanda, Culasi, Sambulawan, Salog, Elizabeth, Calaguise, Libas, Macupa, Belen, Ugbon, Consuegra, Tag-abaca, Mataloto and Tapol)	3,288.66
Procurement of Medical and Rescue Equipment	3,307.50
Construction of Evacuation Center Phase I	16,762.35
Construction of Evacuation Center Phase III	4,482.01
Acquisition of one (1) unit rescue vehicle	21,000.00
Purchase of Communication Equipment	4,049.71
TOTAL	55,138.57

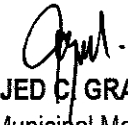
Certified Correct:


CRESTYLEN P. RELON
Municipal Budget Officer


ALVARO C. SUMAYAN, JR.
Municipal Treasurer


JOSELITO B. TABANGAL
Municipal Accountant


MARK THEODORICK D. SULLA
MDDO- Designate


ENGR. JED C. GRANADOS
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
MUNICIPALITY OF LEYTE
LEYTE

OFFICE OF THE SANGGUNIANG BAYAN OF LEYTE

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON APRIL 13, 2026 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Arnold James M. Ysidoro,	-----	Mun. Vice Mayor/Presiding Officer
Hon. Lileth I. Gatchalian,	-----	SB Member
Hon. Pedro B. Panis,	-----	-do-
Hon. Evelyn V. Cabardo,	-----	-do-
Hon. Paquito D. Pelipel Jr.,	-----	-do-
Hon. Charito T. Gato,	-----	-do-
Hon. Rowil G. Batan	-----	-do-
Hon. Jerry G. Apacible,	-----	LnB President
Hon. Nellie Grace D. Dandan,	-----	SK Fed. President

Absent:

Hon. Asefa Gail V. Granados -Caña,	-----	SB Member (On Leave of Absence)
Hon. Edward Jay A. Durante,	-----	-do- (On Leave of Absence)

RESOLUTION NO. 2026-094

A RESOLUTION ADOPTING AND APPROVING THE CALENDAR YEAR 2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 OF THE MUNICIPALITY OF LEYTE, LEYTE IN THE TOTAL AMOUNT OF THREE HUNDRED EIGHTEEN MILLION, THREE HUNDRED SIXTY-FIVE THOUSAND PESOS (PHP 318,365,000.00).

WHEREAS, the Municipal Development Council (MDC) convened on March 30, 2026, to deliberate on the necessity of identifying and prioritizing essential Programs, Projects, and Activities (PPAs) that were not included in the original 2026 Annual Investment Program (AIP);

WHEREAS, the MDC, through MDC Resolution No. 01, Series of 2026, officially approved the Supplemental Investment Program (SIP) No. 1 for Calendar Year 2026, amounting to PHP 318,365,000.00;

WHEREAS, this Supplemental Investment Program includes critical priority PPAs that require urgent attention and immediate implementation to address the evolving needs of the municipality;

WHEREAS, a significant portion of the funding for these PPAs is sourced from the Financial Assistance to LGUs (FALGU) under the Local Government Support Fund (LGSF) of the 2026 General Appropriations Act (GAA), as well as the Inclusive Partnerships for Agricultural Competitiveness (IPARC) project of the Department of Agrarian Reform (DAR);

WHEREAS, the IPARC project is vital in providing much-needed support to Agrarian Reform Beneficiaries (ARBs) and Agrarian Reform Beneficiary Organizations (ARBOs) within the municipality to bolster local agricultural productivity and economic resilience;



WHEREAS, after a thorough review and evaluation, this Body finds the 2026 SIP No. 1 to be in order and consistent with the local development goals and the urgent requirements of the community;

NOW THEREFORE, on motion of Hon. Lileth I. Gatchalian duly seconded by Hon. Charito T. Gato, be it;

RESOLVED, AS IT IS HEREBY RESOLVED, by the Sangguniang Bayan of Leyte, Leyte in session assembled, to adopt and approve the Calendar Year 2026 Supplemental Investment Program (SIP) No. 1 in the amount of PHP 318,365,000.00.

RESOLVED FURTHER, that copies of this resolution be forwarded to the Municipal Mayor, the Municipal Development Council, the Provincial Planning and Development Office, and all other concerned agencies for their information, guidance, and appropriate action.


Carried.

I hereby certify to the correctness of the foregoing resolution.


VILMA D. COMBATE
MGDH 1 (Secretary to the Sanggunian)

Adopted.

LILETH I. GATCHALIAN
SB Member


PEDRO B. PANIS
SB Member



EVELYN V. CABARDO
SB Member


PAQUITO D. PELIPEL, JR.
SB Member


CHARITO T. GATO
SB Member


ROWIL G. BATAN
SB Member


JERRY G. APACIBLE
LnB President


NELLIE GRACE D. DANDAN
SK Federation President


ARNOLD JAMES M. YSIDORO
Municipal Vice Mayor
Presiding Officer

Approved:


JED C. GRANADOS
Municipal Mayor

**CY 2026 Supplemental Investment Program (SIP) No. 1
By Program/Project/Activity by Sector**

Municipality: **LEYTE**

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
1000-000-3-1-01-001-023	Executive Services -Payment for the Monilization of Leave Credits -Provision of BAC Honoraria -Wages for JOs and COs Employees -Procurement of Fuel, Oil and Lubricants -Procurement of ICT Equipment	Mayor's Office	Apr 2026	Dec 2026	Provided a dynamic and effective governance aimed at a sustained and rapid development	Gen. Fund	2,000,000.00	4,000,000.00	1,000,000.00	7,000,000.00			
1000-000-3-1-01-001-024	Construction of LGU Archive Building	Mayor's Office/ MEO	Apr 2026	Dec 2026	LGU Archive Building constructed	Gen. Fund			2,500,000.00	2,500,000.00			
1000-000-3-1-01-001-025	Establishment of GMP Compliant Processing Center for Rock Oyster Culture	Mayor's Office/ MAO/ MEO	Apr 2026	Dec 2026	GMP Compliant Processing Center constructed	Gen. Fund			1,000,000.00	1,000,000.00			
1000-000-3-1-01-001-026	Construction of 1 unit 1 Classroom School Building (Phase V) at IGAMPS So. Bagacay Brrgy. Macupa	Mayor's Office/ MEO	Apr 2026	Dec 2026	School Building constructed	Gen. Fund			400,000.00	400,000.00			
1000-000-3-1-01-001-027	Construction of Covered Court at Brgy. Wague	Mayor's Office/ MEO	Apr 2026	Dec 2026	Covered Court constructed	Gen. Fund			5,000,000.00	5,000,000.00			
1000-000-3-1-01-001-028	Procurement of Multi- purpose Vehicle	Mayor's Office	Apr 2026	Dec 2026	Multi-purpose Vehicle procured	Gen. Fund			2,500,000.00	2,500,000.00			
1000-000-3-1-01-001-029	Formulation/ Updating of Sectoral Development Plans	Mayor's Office/ MPDO	Apr 2026	Dec 2026	Sectoral Development Plans updated	Gen. Fund		1,000,000.00		1,000,000.00			
1000-000-3-1-01-001-030	Support to Katarungan Pambarangay Porgram	Mayor's Office/ MLGOO	Apr 2026	Dec 2026	Katarungang Pambarangay operations supported and strengthened	Gen. Fund		150,000.00		150,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
1000-000-3-1-01-001-031	Processing and Tilling of all Municipal Owned Lots	Mayor's Office	Apr 2026	Dec 2026	Katarungang Pambarangay operations supported and strengthened	Gen. Fund		1,000,000.00		1,000,000.00			
1000-000-3-1-01-001-032	Barangayanihan Program	Mayor's Office	Apr 2026	Dec 2026	Basic services provided to barangays directly	Gen. Fund		500,000.00		500,000.00			
1000-000-3-1-01-001-033	MENRO Operation -Procurement of Office Supplies -Furnitures and Fixtures	Mayor's Office/ MENRO	Apr 2026	Dec 2026	Solid Waste managed	Gen. Fund		100,000.00	100,000.00	200,000.00			
1000-000-3-1-01-001-034	Formulation/ Updating of 10 Year Solid Waste Management Plan	Mayor's Office/ MENRO	Apr 2026	Dec 2026	10 Year Solid Waste Management Plan	Gen. Fund		500,000.00		500,000.00			
1000-000-3-1-01-001-005-006	Tourism Office Operation -Wages for JOs and COs -Fabrication of Booth	Mayor's Office/ Tourism Office	Apr 2026	Dec 2026	Tourism programs implemented	Gen. Fund		150,000.00	150,000.00	300,000.00			
1000-000-3-1-01-001-005-007	World Tourism Day	Mayor's Office/ Tourism Office	Apr 2026	Dec 2026	World Tourism Day conducted	Gen. Fund		150,000.00		150,000.00			
3000-000-3-1-01-001-005-008	Cultural Heritage Mapping Phase II	Mayor's Office/ Tourism Office	Apr 2026	Dec 2026	Cultural Heritage Mapping Phase II conducted	Gen. Fund		350,000.00		350,000.00			
3000-000-3-1-01-001-034	Founding Anniversary Celebration	Mayor's Office/ Tourism Office	Apr 2026	Dec 2026	Founding Anniversary Celebration	Gen. Fund		3,000,000.00		3,000,000.00			
3000-000-3-1-01-001-035	Socio Cultural Activities	Mayor's Office/ Tourism Office	Apr 2026	Dec 2026	Socio Cultural Activities	Gen. Fund		3,000,000.00		3,000,000.00			
1000-000-3-1-01-001-036	BAC Operation -Office Supplies	Mayor's Office/ BAC	Apr 2026	Dec 2026	Successful procurement of goods, services and	Gen. Fund		150,000.00		150,000.00			
1000-000-3-1-01-001-037	MCT Operation -Wages for Jos and COs Employees	Mayor's Office/ MCT	Apr 2026	Dec 2026	Efficient and effective delivery of services	Gen. Fund		300,000.00		300,000.00			
1000-000-3-1-01-001-038	PNP Operation -Support to Anti Drugs Campaign Program	Mayor's Office/ PNP	Apr 2026	Dec 2026	Promote peace and order	Gen. Fund		200,000.00		200,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
1000-000-3-1-01-001-039	Local Government Supervision -Provision of Training to Katarangunan Pambarangay, Brgy. Sec et. Al	Mayor's Office/ MLGOO	Apr 2026	Dec 2026	LGU conformed with national agencies programs	Gen. Fund		450,000.00		450,000.00			
1000-000-3-1-04-001-002	Legislative Services -Wages for Jos and Cos Employees -Procurement of ICT Equipment	Sanggunian Bayan Office	Apr 2026	Dec 2026	Laws and ordinances enacted	Gen. Fund		350,000.00	800,000.00	1,150,000.00			
1000-000-3-1-05-001-002	Treasury Services Enhancement of Water and Billing Collection System	Treasurer's Office	Apr 2026	Dec 2026	Collect taxes and revenues efficiently and effectively	Gen. Fund		60,000.00		60,000.00			
1000-000-3-1-07-001-002	Accounting Services -Monitization of Leave Credits -Payment for Terminal Leave -Office Supplies -Procurement of ICT Equipment	Accounting Office	Apr 2026	Dec 2026	Provide an efficient accounting and bookkeeping services	Gen. Fund	350,000.00	150,000.00	150,000.00	650,000.00			
1000-000-3-3-02-001-002	General Services -Monitization of Leave Credits -Wages for JOs and COs Employees -Payment for Electricity Consumption	General Services Office	Apr 2026	Dec 2026	Provide supplies and property management services	Gen. Fund	450,000.00	3,500,000.00		3,950,000.00			
1000-000-3-1-06-001-002	Assessment of Real Property Services -Payment for Terminal Leave Benefits	Assessors' Office	Apr 2026	Dec 2026	Evaluated and assessed properties for taxation purpose	Gen. Fund		250,000.00		250,000.00			
1000-000-3-3-03-001-002	Disaster Risk Reduction and Management -Wages for JOs and COs employees	Disaster Risk Reduction and Management Office	Apr 2026	Dec 2026	Provide disaster risk reduction management services	Gen. Fund		300,000.00		300,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
1000-000-3-3-02-001-002	Civil Registrar -Office Equipment -Furniture and Fixture	Civil Registrar Office	Apr 2026	Dec 2026	Provide efficient archive of civil registry and technical services	Gen. Fund		250,000.00		250,000.00			
3000-500-3-2-05-027-001	Social Welfare and Development Services -Payment for Terminal Leave Benefits -Wages for JOs and Cos -Repair/ Rehab of MSWD Office -Installation of ECCD Amenities	Social Welfare and Development Office	Apr 2026	Dec 2026	Provide efficient and effective social services	Gen. Fund	200,000.00	650,000.00	350,000.00	1,200,000.00			
3000-200-3-2-11-022-001	Health Services -Honoraria to DTTB -Wages for JOs and COs employees -Drugs and Medicines -Repair and Maintenance of Ambulance	Municipal Health Office/ Rural Health Unit	Apr 2026	Dec 2026	Provide efficient and effective health services	Gen. Fund		1,500,000.00		1,500,000.00			
8000-000-3-2-03-016-001	Agricultural Services -Wages for JOs and Cos	Agriculture Office	Apr 2026	Dec 2026	Increased agriculture and fishery production	Gen. Fund		150,000.00		150,000.00			
8000-000-3-1-10-002-001	Engineering Services -Payment for Terminal Leave Benefits -Wages for JOs and COs employees	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Provide engineering services	Gen. Fund		1,000,000.00		1,000,000.00			
9000-000-3-3-03-007-001	Construction of Evacuation Center at Brgy. Poblacion	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Evacuation Center constructed	5% DRRM Fund			20,000,000.00	20,000,000.00			
8000-000-3-1-01-001-039	Concreting of Local Road in So. Pandacan Brgy. Belen	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Brgy. road constructed, easy access and passable road	Other Sources/LGS F-FA			20,000,000.00	20,000,000.00			
8000-000-3-1-01-001-040	Concreting of Local Road Brgy. Consuegra- Tapol Brgy. Road	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Brgy. road constructed, easy access and passable road	Other Sources/LGS F-FA			50,000,000.00	50,000,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
8000-000-3-1-01-001-041	Concreting of Local Road in So. Agahang Brgy. Consuegra	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Brgy. road constructed, easy access and passable road	Other Sources/LGS F-FA			20,000,000.00	20,000,000.00			
8000-000-3-1-01-001-042	Concreting of Local Road Tag-abaca-Mataloto Brgy. Road	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Brgy. road constructed, easy access and passable road	Other Sources/LGS F-FA			30,000,000.00	30,000,000.00			
8000-000-3-1-01-001-043	Assistance to Indigent Individuals or Families- Food Assistance/ Rice Distribution Project	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Assistance provided to Indigent Individuals	Other Sources/LGS F-FA		5,000,000.00		5,000,000.00			
3000-000-3-1-01-001-044	Adaptation and Mitigation Project (Provision of Solar-Powered Streetlight)	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Solar-Powered Streetlight fabricated	Other Sources/LGS F-FA			5,000,000.00	5,000,000.00			
8000-000-3-1-01-001-045	Construction of So. Uburan Brgy. Palid FMR	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	FMR constructed, easy access and passable road	Other sources/IPA RC-DAR			23,000,000.00	23,000,000.00			
8000-000-3-1-01-001-046	Construction of So. San Roque-So. Bagacay Brgy. Macupa FMR	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	FMR constructed, easy access and passable road	Other sources/IPA RC-DAR			22,140,000.00	22,140,000.00			
8000-000-3-1-01-001-047	Construction of So. Sto. Nino-So. Macalapi Brgy. Libas FMR	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	FMR constructed, easy access and passable road	Other sources/IPA RC-DAR			22,140,000.00	22,140,000.00			
8000-000-3-1-01-001-048	Construction of Brgy. Sabulawan FMR	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	FMR constructed, easy access and passable road	Other sources/IPA RC-DAR			27,675,000.00	27,675,000.00			
8000-000-3-1-01-001-049	Construction of So. Kabayugan Brgy. Tigbawan FMR	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	FMR constructed, easy access and passable road	Other sources/IPA RC-DAR			23,300,000.00	23,300,000.00			
8000-000-3-1-01-001-050	Construction of So. Mulho Brgy. Calaguise FMR	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	FMR constructed, easy access and passable road	Other sources/IPA RC-DAR			5,000,000.00	5,000,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
3000-000-3-1-01-001-051	Construction of Local Road in Brgy. Salog-Telesforo Calda National High School	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Local road constructed, easy access and passable road	Gen. Fund			5,000,000.00	5,000,000.00			
										-			
	TOTAL						3,000,000.00	28,160,000.00	287,205,000.00	318,365,000.00	-		

TOTAL : 318,365,000.00

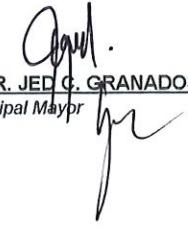
Prepared for the MDC by:


MARK THEODORICK D. SULLA
Planning Officer II/ MDPC Designate

Reviewed by:


CRESTYLEN P. RELON
MBO- Designate

Approved:


ENGR. JED C. GRANADOS
Municipal Mayor



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
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MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL
DEVELOPMENT COUNCIL (MDC) OF THE MUNICIPALITY OF LEYTE HELD AT
THE MUNICIPAL HALL, MUNICIPAL BUILDING, LEYTE, LEYTE MARCH 30, 2026**

PRESENT:

HON. JED C. GRANADOS	Municipal Mayor
HON. LILETH I. GATCHALIAN	SB Member/ Chairman, Committee on Ways and Means
HON. ANALOU T. HEIMANN	Brgy. Chairperson
HON. DEL CHRISTIAN D. MEDALLA	Brgy. Chairperson
HON. JERRY G. APACIBLE	Brgy. Chairperson
HON. APOLINARIO R. DACALLOS	Brgy. Chairperson
HON. SALVADOR PEROL	Brgy. Chairperson
HON. MARICRIS PEROL	Brgy. Chairperson
HON. DANILO A. ANCAO	Brgy. Chairperson
HON. LEO P. CANTILLET	Brgy. Chairperson
HON. MYLENE T. CORPIN	Brgy. Chairperson
HON. LEONARDITO E. QUEBEC	Brgy. Chairperson
HON. NESTOR V. ZABALA	Brgy. Chairperson
HON. LITO D. DELIMA	Brgy. Chairperson
HON. JOEL A. BALDOMAR	Brgy. Chairperson
HON. HENRY L. ELIOT	Brgy. Chairperson
HON. RAUL S. CAÑAS	Brgy. Chairperson
HON. MARK ERIC C. ESCALANTE	Brgy. Chairperson
HON. REY C. ESPINA	Brgy. Chairperson



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
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MUNICIPAL DEVELOPMENT COUNCIL

HON. MARINA S. DADIZON	Brgy. Chairperson
HON. RUEL D. GREGORIO	Brgy. Chairperson
JOVANNIE A. NEGAD	CSO Representative
ROLLIE M. MOLLEJON	CSO Representative
RICARDO A. ATIENZA	CSO Representative
RIO A. NATUEL	CSO Representative
GETTY S. VERALLO	CSO Representative
MARICON C. LAURENTE	CSO Representative
ATTENDING:	
MARK THEODORICK D. SULLA	MPDC- Designate
MAY WEN BETH P. SABITE	Municipal Engineer
ALVARO C. SUMAYAN	Municipal Treasurer
CRESTYLEN P. RELON	MBO
JOSELITO E. CABANGAL	Municipal Accountant
VICTORIA C. LOTO	CSO Representative
JOSE EMMANUEL M. ABENALES	CSO Representative
ABSENT:	
HON. EDGAR DELA ROSA	Brgy. Chairperson
HON. ROELITO R. INSO	Brgy. Chairperson
HON. JONATHAN A. PIÑON	Brgy. Chairperson
HON. DEMETER S. PANIS	Brgy. Chairperson
HON. GREGORIO DELANTAR	Brgy. Chairperson



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
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MUNICIPAL DEVELOPMENT COUNCIL

HON. CARMEN D. GACOSTA	Brgy. Chairperson
HON. ROBERTO LLAMES	Brgy. Chairperson
HON. BENJAMIN G. ADORZA	Brgy. Chairperson
HON. ARMANDO D. RANES	Brgy. Chairperson
HON. RICKY S. SEPPA	Brgy. Chairperson
JEREMIAS S. MEDALLA	CSO Representative
JAYSON C. DAPROSA	CSO Representative
ERNESTO P. CASIA	CSO Representative
DIOSDADO M. ARIZO	CSO Representative
MARIA ELENA D. QUIR	CSO Representative
ALMA R. BRIZO	CSO Representative
INES B. ARANTE	CSO Representative
AIDA A. DELANTAR	CSO Representative

MDC RESOLUTION NO. 01, s2026

RESOLUTION APPROVING AND ADOPTING THE CY 2026 SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 OF THE MUNICIPALITY OF LEYTE IN THE AMOUNT OF PHP 318,365,000.00

WHEREAS; Section 109 of the Local Government Code of 1991 mandates the Municipal Development Council to formulate long-term, annual socio-economic development plans and policies, medium-term and annual public investment programs;

WHEREAS; the National Government appropriated amount for the Financial Assistance to LGUs under the Special Provision No. 1 of the Local Government Support Fund (LGSF) of the 2026 General Appropriations Act;



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
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BAGONG PILIPINAS

MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS; the Municipality of Leyte is one of the beneficiaries of the Inclusive Partnership for Agrarian Reform Communities (IPARC) Project of the Department of Agrarian Reform (DAR) to support ARBs and ARBOs in the municipality;

WHEREAS; there were priority Programs, Projects and Activities (PPAs) identified by the council that needs urgent attention and prioritization that is not included in the CY 2026 Annual Investment Program of the Municipality of Leyte;

WHEREAS; the PPAs identified conforms to the vision and goals of the local government and that the same adheres to the development framework and policies of the provincial and national government;

NOW THEREFORE, on motion of Hon. Lileth I. Gatchalian, unanimously seconded by the body, be IT RESOLVE AS IT IS HEREBY RESOLVED, **TO APPROVE AND ADOPT THE CY 2026 SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 OF THE MUNICIPALITY OF LEYTE IN THE AMOUNT OF PHP 318,365,000.00.**


RESOLVED FURTHER, that copies of this resolution, be furnished to the Sangguniang Bayan in session, together with the copy of the duly approved and adopted CY 2026 Supplemental Investment Program No.1 of the Municipality of Leyte, for adoption and approval.

Approved this 30th day of March 2026.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MARK THEODORICK D. SULLA
MPDC- Designate

Attested by:


ENGR. JED C. GRANADOS
Municipal Mayor



Republic of the Philippines
 Province of Leyte
 Municipality of Leyte



BAGONG PILIPINAS

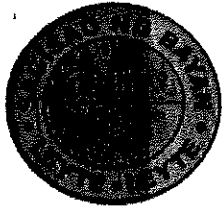
ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Municipal Hall, Municipal Building, Leyte, Leyte

March 30, 2026

NAME	POSITION	GENDER		CONTACT NUMBER	SIGNATURE
		MALE	FEMALE		
1 HON. JED C. GRANADOS	Municipal Mayor	✓			
2 HON. LILETH I. GATCHALIAN	SB Member		✓	0916-232-3408	
3	Congresswoman/ Representative				
4 HON. ANALOU T. HEIMANN	Brgy. Chairperson		✓	09163851183	
5 HON. EDGAR DELA ROSA	Brgy. Chairperson				
6 HON. ROELITO R. INSO	Brgy. Chairperson				
7 HON. JONATHAN A. PIÑON	Brgy. Chairperson				
8 HON. DEL CHRISTIAN D. MEDALLA	Brgy. Chairperson	/		0992-634-2664	
9 HON. DEMETER S. PANIS	Brgy. Chairperson				
10 HON. JERRY G. APACIBLE	Brgy. Chairperson	/		09270242785	
11 HON. GREGORIO DELANTAR	Brgy. Chairperson				
12 HON. APOLINARIO R. DACALLOS	Brgy. Chairperson	/			
13 HON. SALVADOR PEROL	Brgy. Chairperson	/		09464759913	
14 HON. CARMEN D. GACOSTA	Brgy. Chairperson				



Republic of the Philippines
 Province of Leyte
 Municipality of Leyte



BAGONG PILIPINAS

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Municipal Hall, Municipal Building, Leyte, Leyte

March 30, 2026

	NAME	POSITION	GENDER		CONTACT NUMBER	SIGNATURE
			MALE	FEMALE		
15	HON. MARICRIS PEROL	Brgy. Chairperson		✓	09536617392	<i>[Signature]</i>
16	HON. ROBERTO LLAMES	Brgy. Chairperson				
17	HON. DANILO A. ANCAO	Brgy. Chairperson	✓		0937 267 1540	<i>[Signature]</i>
18	HON. LEO P. CANTILLET	Brgy. Chairperson	✓		0993 484 7603	<i>[Signature]</i>
19	HON. RENE R. QUILISADIO	Brgy. Chairperson				
20	HON. MYLENE T. CORPIN	Brgy. Chairperson		✓	09380376436	<i>[Signature]</i>
21	HON. BENJAMIN G. ADORZA	Brgy. Chairperson				
22	HON. ARMANDO D. RANES	Brgy. Chairperson				
23	HON. LEONARDITO E. QUEBEC	Brgy. Chairperson	✓		09972300291	<i>[Signature]</i>
24	HON. NESTOR V. ZABALA	Brgy. Chairperson				<i>[Signature]</i>
25	HON. LITO D. DELIMA	Brgy. Chairperson	✓			<i>[Signature]</i>
26	HON. JOEL A. BALDOMAR	Brgy. Chairperson	✓		09658442450	<i>[Signature]</i>
27	HON. HENRY L. ELIOT	Brgy. Chairperson	✓		09630094963	<i>[Signature]</i>
28	HON. RICKY S. SEPRA	Brgy. Chairperson				



Republic of the Philippines
 Province of Leyte
 Municipality of Leyte



BAGONG PILIPINAS

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Municipal Hall, Municipal Building, Leyte, Leyte

March 30, 2026

	NAME	POSITION	GENDER		CONTACT NUMBER	SIGNATURE
			MALE	FEMALE		
29	HON. RAUL S. CAÑAS	Brgy. Chairperson	✓		09754226041	
30	HON. MARK ERIC C. ESCALANTE	Brgy. Chairperson	✓		09108991647	
31	HON. REY C. ESPINA	Brgy. Chairperson	✓		09472049648	
32	HON. MARINA S. DADIZON	Brgy. Chairperson		/	09977121435	
33	HON. RUEL D. GREGORIO	Brgy. Chairperson	/		09107014054	
34	JEREMIAS S. MEDALLA	CSO Representative				
35	ERNESTO P. CASIA	CSO Representative				
36	JAYSON C. DAPROSA	CSO Representative				
37	JOVANNIE A. NEGAD	CSO Representative	✓		0956-641 0940	
38	DIOSDADO M. ARIZO	CSO Representative				
39	AIDA A. DELANTAR VICTORIA LOTO	CSO Representative		/	09525665323	
40	MARIA ELENA D. QUIR	CSO Representative				
41	ROLLIE M. MOLLEJON	CSO Representative	✓		09759001535	
42	RICARDO A. ATIENZA	CSO Representative	✓		0970 139 1781	



Republic of the Philippines
 Province of Leyte
 Municipality of Leyte



BAGONG PILIPINAS

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Municipal Hall, Municipal Building, Leyte, Leyte

March 30, 2026

	NAME	POSITION	GENDER		CONTACT NUMBER	SIGNATURE
			MALE	FEMALE		
43	RIO A. NATUEL	CSO Representative	✓		09650924313	
44	INES B. ARANTE	CSO Representative				
45	GETTY S. VERALLO	CSO Representative		✓	09651745497	
46	MARICON C. LAURENTE	CSO Representative		✓		
47	ALMA R. BRIZO	CSO Representative				
	Attending					
1	Jose Emmanuel M. Abonales	CSO Representative	✓		09457723010	
2	MARK THEODORICK SULLA	MPOX - Designate	✓		09355549612	
3	Josebert V. Duldin	LDRPMA	✓			
4	CRESCYLEN P. REON	MRO		✓	09059990081	
5	Joselito B. Cabangal	MALCO	✓		09355641198	
6	Mary Wen Beth P. Smita	MME		✓	09177948117	



Republic of the Philippines
 Province of Leyte
 Municipality of Leyte



BAGONG PILIPINAS

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Municipal Hall, Municipal Building, Leyte, Leyte

March 30, 2026

NAME	POSITION	GENDER		CONTACT NUMBER	SIGNATURE
		MALE	FEMALE		
Alvan S. Mayan	Municipal Treasurer	✓			

Prepared by:

MARK THEODORICK D. SULLA

MPDC- Designate

Approved:

HON. JED C. GRANADOS

Municipal Mayor



Republic of the Philippines
MUNICIPALITY OF LEYTE
L E Y T E

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Office of the Sangguniang Bayan

CERTIFICATE OF POSTING

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Appropriation Ordinance No. 001-26: "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO.1 SERIES OF 2026 OF THE MUNICIPALITY OF LEYTE INVOLVING AN AMOUNT THIRTY TWO MILLION EIGHT HUNDRED SIXTY EIGHT THOUSAND SEVENTY FIVE PESOS & 16/100 OF PHP32,868,075.16, was posted in three (3) conspicuous places in the Municipality of Leyte.

This certification is issued this 29th day of April 2026 at Leyte, Leyte, Philippines.


VILMA D. COMBATE
Secretary to the Sangguniang Bayan

STATEMENT OF FUNDING SOURCES


SUPPLEMENTAL BUDGET NO. 1

FY 2026

LEYTE, LEYTE

PARTICULARS	Account Classification	Amount
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowing) External Sources Internal Revenue Allotment (IRA) Differential		-
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings 3.1 Unappropriated Balance 3.2. Reversion of Funds -5% MDRRM Continuing Fund (SB Resolution Number 2026-073)		32,812,936.59 55,138.57
4.0 Realignment		
TOTAL ESTIMATED INCOME		32,868,075.16

Cerified Correct:


ALVARO C. SUMAYAN, JR.
 Municipal Treasurer


JOSE L. CABANGAL
 Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS FY 2026
LEYTE, LEYTE
 Supplemental Budget No. 1

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
MMO	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for Monitization of Leave Credits	1000-000-3-1-001-023	Other Personel Benefits	5-01-04-990	39,542.12
	Provision of BAC Honoraria	1000-000-3-1-001-023	Honoraria	5-01-02-100	500,000.00
					539,542.12
	MAINT. & OTHER OPERATING EXPENSES		MOOE		
	Wages for Job Orders and COS Employees	1000-000-3-1-001-023	Other General Services	5-02-12-990	1,720,000.00
	Procurement of Fuel, Oil and Lubricants		Fuel, Oil and Lubricants	5-02-03-090	1,000,000.00
					2,720,000.00
	CAPITAL OUTLAY		CAPITAL OUTLAY		
	Construction of Local Roads @ Telesforo Calda	3000-000-3-1-01-001-051	Roads Networks	1-07-03-010	5,000,000.00
National High School @ Brgy. Salog					
Construction of LGU Archives Building Phase I	1000-000-3-1-01-001-024	Building	1-07-04-010	2,500,000.00	
Procurement of ICT Equipment	1000-000-3-1-01-001-023	ICT Equipment	1-07-05-030	500,000.00	
Establishment of GMP Compliant Processing Center for Rock Oyster Culture	1000-000-3-1-01-001-024	Building	1-07-04-010	1,000,000.00	
Const. of 1 unit 1CL School Bldg (Phase V) @ IGAMES So. Bagacay Brgy. Macupa	1000-000-3-1-01-001-026	Building	1-07-04-010	400,000.00	
Procurement of Multi-purpose Vehicle	1000-000-3-1-01-001-028	Motor Vehicles	1-07-06-010	2,500,000.00	
Construction of Covered Court @ Brgy. Wague	1000-000-3-1-01-001-027	Other Structures	1-07-04-990	5,000,000.00	
				16,900,000.00	
Special Purpose Appropriation					
Formulation & Updating of Various Plans	1000-000-3-1-01-001-029	Other Maint. & Operating Expenses	5-02-99-990	500,000.00	
Support to Katarungan Pambarangay Program	1000-000-3-1-01-001-030	Other Maint. & Operating Expenses	5-02-99-990	80,000.00	
Processing and Tiling of all Municipal owned Lots.	1000-000-3-1-01-001-031	Other Maint. & Operating Expenses	5-02-99-990	500,000.00	
Barangayanihan Program	1000-000-3-1-01-001-032	Other Maint. & Operating Expenses	5-02-99-990	450,000.00	
				1,530,000.00	
MENRO OPERATION				21,689,542.12	
MAINT. & OTHER OPERATING EXPENSES					
Procurement of Office Supplies	1000-000-3-1-01-001-033	Office Supplies Expense	5-02-03-010	50,000.00	
Formulation/Updating of 10 Years Solid Waste Management Plan	1000-000-3-1-01-001-034	Other Maint. & Operating Expenses	5-02-99-990	250,000.00	
CAPITAL OUTLAY					
Furniture and Fixture	1000-000-3-1-01-001-033	Furniture and Fixture	1-07-07-010	60,000.00	
				360,000.00	

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
	TOURISM OFFICE Operation				
	MAINT. & OTHER OPERATING EXPENSES				
	Wages for Job Orders and COS Employees	1000-000-3-1-01-005-006	Other General Services	5-02-12-990	40,000.00
	World Tourism Day Celebration	1000-000-3-1-01-005-007	Other Supplies & Materials Expense	5-02-03-990	28,000.00
	Cultural Heritage Mapping Phase II	3000-000-3-1-01-005-008	Representation Expenses	5-02-99-030	22,000.00
	Founding Anniversary Celebration	3000-000-3-1-01-001-034	Other Maint. & Operating Expenses	5-02-99-990	250,000.00
	Socio Cultural Activities	3000-000-3-1-01-001-035	Other Maint. & Operating Expenses	5-02-99-990	1,500,000.00
	CAPITAL OUTLAY				
	Fabrication of Booth	1000-000-3-1-01-005-006	Other Structures	1-07-04-990	65,000.00
					3,405,000.00
	BAC Operation				
	MAINT. & OTHER OPERATING EXPENSES				
	Procurement of Office Supplies	1000-000-3-1-01-001-036	Office Supplies	5-02-03-010	80,000.00
	MCT				
	Wages for Job Orders and COS Employees	1000-000-3-1-01-001-037	Other General Services	5-02-12-990	314,000.00
					25,848,542.10
SB	MAINT. & OTHER OPERATING EXPENSES		MOOE		
	Wages for Job Orders and COS Employees	1000-000-3-1-04-001-002	Other General Services	5-02-12-990	220,000.00
	CAPITAL OUTLAY				
	Procurement of ICT Equipment	1000-000-3-1-04-001-002	ICT Equipment	1-07-05-030	654,000.00
					874,000.00
MTO	MMOE				
	Enhancement of Water Billing and Collection System	1000-000-3-1-05-001-002	Other Maint. & Operating Expenses	5-02-99-990	60,000.00
					60,000.00
MACCO	PERSONAL SERVICES		PERSONAL SERVICES		
	Monitization of Leave Credits	1000-0002-3-1-07-001-002	Other Personnel Benefits	5-01-04-990	248,937.40
	Payment for Terminal Leave Benefits	1000-0002-3-1-07-001-002	Terminal Leave Benefits	5-01-04-030	28,661.30
					277,598.70
	MAINT. & OTHER OPERATING EXPENSES		MOOE		
	Office Supplies Expenses	1000-0002-3-1-07-001-002	Office Supplies Expenses	5-02-03-010	85,000.00
	CAPITAL OUTLAY				
	Procurement of ICT Equipment	1000-0002-3-1-07-001-002	ICT Equipment	1-07-05-030	100,000.00
					462,598.70
MGSO	PERSONAL SERVICES				
	Monitization of Leave Credits	1000-000-3-3-02-001-002	Other Personnel Benefits	5-01-04-990	341,871.50

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
	MAINT. & OTHER OPERATING EXPENSES				
	Wages for Job Orders and COS Employees	1000-000-3-3-02-001-002	Other General Services	5-02-12-990	755,000.00
	Payment for Electricity Consumption	1000-000-3-3-02-001-002	Electricity Expenses	5-02-04-020	1,500,000.00
					2,596,871.54
MASSO	PERSONAL SERVICES				
	Payment for Terminal Leave Benefits	1000-000-3-1-06-001-002	Terminal Leave Benefits	5-01-04-030	172,895.16
					172,895.16
MDRRMO	MAINT. & OTHER OPERATING EXPENSES		PERSONAL SERVICES		
	Wages for Job Orders and COS Employees	1000-000-3-3-03-001-002	Other General Services	5-02-12-990	250,000.00
					250,000.00
MCR	CAPITAL OUTLAY		CAPITAL OUTLAY		
	Office Equipment	1000-000-3-3-02-001-002	Office Equipment	1-07-05-020	80,000.00
	Furniture and Fixture	1000-000-3-3-02-001-002	Furniture and Fixture	1-07-07-010	65,000.00
					145,000.00
MSWD	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for Terminal Leave Benefits	3000-500-3-2-05-027-001	Terminal Leave Benefits	5-01-04-030	73,389.70
	MAINT. & OTHER OPERATING EXPENSES		MOOE		
	Wages for Job Orders and COS Employees	3000-500-3-2-05-027-001	Other General Services	5-02-12-990	213,777.99
	Repair/Rehab of MSWD Office (for Counseling Room)	3000-500-3-2-05-027-001	R&M-Building	5-02-13-040-01	200,000.00
					413,777.99
	CAPITAL OUTLAY		CAPITAL OUTLAY		
	Installation of ECCD Amenities	3000-500-3-2-05-027-001	Other Infrastructure Assets	1-07-03-990	200,000.00
					200,000.00
					687,167.69
MHO	MAINT. & OTHER OPERATING EXPENSES		MOOE		
	Provision of Honoraria for DTTB	3000-200-3-2-11-022-001	Other Professional Services	5-02-11-990	60,000.00
	Wages for Job Orders and COS Employees	3000-200-3-2-11-022-001	Other General Services	5-02-12-990	325,000.00
	Procurement of Drugs and Medicine	3000-200-3-2-11-022-001	Drugs and Medicine Expenses	5-02-03-070	500,000.00
	R&M - Ambulance	3000-200-3-2-11-022-001	R&M-Transportation Equipment	5-02-13-060-01	200,000.00
					1,085,000.00
MAO	MAINT. & OTHER OPERATING EXPENSES		MOOE		
	Wages for Job Orders and COS Employees	8000-000-3-2-03-016-001	Other General Services	5-02-12-990	56,177.17
					56,177.17

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
ME	MAINT. & OTHER OPERATING EXPENSES		PERSONAL SERVICES		
	Payment for Terminal Leave Benefits	8000-000-3-1-10-002-001	Terminal Leave Benefits	5-01-04-030	4,596.57
	Wages for Job Orders and COS Employees	8000-000-3-1-10-002-001	Other General Services	5-02-12-990	570,087.61
					574,684.18
5% MDRRMF	Construction of Evacuation Center Phase VII	9000-000-3-3-03-007-001	Buildings	1-07-04-010	55,138.57
					55,138.57
	Total Appropriation.				32,868,075.16
	Unappropriated Balance				537,460.21

Prepared by:



CRESTYLEN P. RELON
Municipal Budget Officer

Approved:



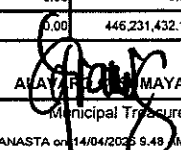
ENGR. JED C. GRANADOS
Municipal Mayor

STATEMENT OF RECEIPTS AND EXPENDITURES

LGU: Leyte, Leyte

Period Covered: Q4, 2025

Particulars	Income Target/ Budget Appropriation	General Fund	SEF	Trust Fund	Trust Liability	Total	% to Total Income
LOCAL SOURCES	10,160,000.00	11,722,739.39	777,415.92	0.00	0.00	12,500,155.31	5.32 %
TAX REVENUE	3,520,000.00	3,240,222.41	777,415.92	0.00	0.00	4,017,638.33	1.71 %
Real Property Tax	1,200,000.00	621,932.74	777,415.92	0.00	0.00	1,399,348.66	0.60 %
Tax on Business	1,920,000.00	2,129,692.34	0.00	0.00	0.00	2,129,692.34	0.91 %
Other Taxes	400,000.00	488,597.33	0.00	0.00	0.00	488,597.33	0.21 %
NON-TAX REVENUE	6,640,000.00	8,482,516.98	0.00	0.00	0.00	8,482,516.98	3.61 %
Regulatory Fees (Permits and Licenses)	1,560,000.00	1,528,900.23	0.00	0.00	0.00	1,528,900.23	0.65 %
Service/User Charges (Service Income)	5,000,000.00	6,888,579.60	0.00	0.00	0.00	6,888,579.60	2.93 %
Receipts from Economic Enterprises (Business Income)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Other Receipts (Other General Income)	80,000.00	65,037.15	0.00	0.00	0.00	65,037.15	0.03 %
EXTERNAL SOURCES	222,784,392.00	222,546,699.00	0.00	273,516,211.63	0.00	496,064,910.63	94.68 %
National Tax Allotment	222,784,392.00	222,546,819.00	0.00	0.00	0.00	222,546,819.00	94.68 %
Other Shares from National Tax Collections	0.00	1,880.00	0.00	0.00	0.00	1,880.00	0.00 %
Inter-Local Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Extraordinary Receipts/Grants/Donations/Aids	0.00	0.00	0.00	273,516,211.63	0.00	273,516,211.63	0.00 %
TOTAL CURRENT OPERATING INCOME	232,944,392.00	234,271,438.39	777,415.92	273,516,211.63	0.00	508,565,065.94	100.00 %
ADD: SUPPLEMENTAL BUDGET (UNAPPROPRIATED SURPLUS) FOR CURRENT OPERATING	34,398,695.33	0.00	0.00	0.00	0.00	0.00	
TOTAL AVAILABLE FOR CURRENT OPERATING EXPENDITURES	267,343,087.33	234,271,438.39	777,415.92	273,516,211.63	0.00	508,565,065.94	
LESS: CURRENT OPERATING EXPENDITURES (PS + MOOE + FE)							
General Public Services	131,483,716.11	104,287,389.48	0.00	2,888,649.27	0.00	107,176,038.75	60.95 %
Education, Culture & Sports/Manpower Development	600,000.00	0.00	532,180.00	0.00	0.00	532,180.00	0.31 %
Health, Nutrition & Population Control	24,551,423.47	19,569,952.15	0.00	6,808,672.40	0.00	26,378,624.55	11.44 %
Labor and Employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Housing and Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Social Services and Social Welfare	28,530,252.43	16,089,782.76	0.00	49,048,184.43	0.00	65,137,967.19	9.40 %
Economic Services	22,776,293.20	18,046,302.60	0.00	3,223,635.75	0.00	21,269,938.35	10.55 %
Debt Service (FE) (Interest Expense & Other Charges)	13,472,502.19	12,567,755.03	0.00	0.00	0.00	12,567,755.03	7.35 %
TOTAL CURRENT OPERATING EXPENDITURES	221,414,187.40	170,561,182.02	532,180.00	61,969,141.85	0.00	233,062,503.87	100.00 %
NET OPERATING INCOME/(LOSS) FROM CURRENT OPERATIONS	45,928,899.93	63,710,256.37	245,235.92	211,547,069.78	0.00	275,502,562.07	0.00 %
ADD: NON-INCOME RECEIPTS							
CAPITAL/INVESTMENT RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Proceeds from Sale of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Proceeds from Sale of Debt Securities of Other Entities	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Collection of Loans Receivables	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
RECEIPTS FROM LOANS AND BORROWINGS (Payable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Acquisition of Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Issuance of Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
OTHER NON-INCOME RECEIPTS	0.00	650,754.10	0.00	0.00	0.00	650,754.10	
TOTAL NON-INCOME RECEIPTS	0.00	650,754.10	0.00	0.00	0.00	650,754.10	
ADD: SUPPLEMENTAL BUDGET FOR CAPITAL OUTLAY	12,775,266.75	0.00	0.00	0.00	0.00	0.00	
TOTAL AMOUNT AVAILABLE FOR CAPITAL EXPENDITURES	12,775,266.75	650,754.10	0.00	0.00	0.00	650,754.10	
LESS: NON-OPERATING EXPENDITURES							
CAPITAL/INVESTMENT EXPENDITURES	45,676,668.87	21,172,634.41	0.00	0.00	0.00	21,172,634.41	100.00 %
Purchase/Construct of Property Plant and Equipment (Assets/Capital Outlay)	45,676,668.87	21,172,634.41	0.00	0.00	0.00	21,172,634.41	100.00 %
Purchase of Debt Securities of Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Grant/Make Loan to Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
DEBT SERVICE (Principal Cost)	13,027,497.81	11,872,847.44	0.00	0.00	0.00	11,872,847.44	100.00 %
Payment of Loan Amortization	13,027,497.81	11,872,847.44	0.00	0.00	0.00	11,872,847.44	100.00 %
Retirement/Redemption of Bonds/Debt Securities	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
OTHER NON-OPERATING EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL NON-OPERATING EXPENDITURES	58,704,166.68	33,045,481.85	0.00	0.00	0.00	33,045,481.85	
NET INCREASE/(DECREASE) IN FUNDS	0.00	31,315,528.62	245,235.92	211,547,069.78	0.00	243,107,834.32	
ADD: CASH BALANCE, BEGINNING	269,343,034.71	92,752,693.79	1,032,706.93	175,557,633.99	0.00	269,343,034.71	
FUND/CASH AVAILABLE	269,343,034.71	124,068,222.41	1,277,942.85	387,104,703.77	0.00	512,450,869.03	
Less: Payment of Prior Year's Accounts Payable	10,456,542.07	10,456,542.07	0.00	0.00	0.00	10,456,542.07	
CONTINUING APPROPRIATION	22,805,272.26	7,684,943.71	6,900.00	0.00	0.00	7,691,843.71	
FUND/CASH BALANCE, END	236,081,220.38	105,926,736.63	1,271,042.85	387,104,703.77	0.00	494,302,483.25	
		GF	SEF	TF	TL	TOTAL	
FUND/CASH BALANCE, END		105,926,736.63	1,271,042.85	387,104,703.77	0.00	494,302,483.25	
Amount set aside to finance projects with appropriations							
provided in the previous years (Continuing appropriations)		36,244,841.66	171,286.06	0.00	0.00	36,416,127.72	
Amount set aside for payment of Accounts Payable		11,654,923.41	0.00	0.00	0.00	11,654,923.41	
Amount set aside for Obligation not yet Due and Demandable		0.00	0.00	0.00	0.00	0.00	
Amount Available for appropriations/operations		58,026,971.56	1,099,756.79	387,104,703.77	0.00	446,231,432.12	
Total Assets (net of accumulated depreciation)		633,277,247.40					

Certified correct:  **ALVARO CANASTA SUMAYAN, JR.**
Municipal Treasurer



Republic of the Philippines
LOCAL GOVERNMENT UNIT
Leyte, Leyte
-oOo-

CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available in the amount of **THIRTY-TWO MILLION EIGHT HUNDRED SIXTY-EIGHT THOUSAND SEVENTY-FIVE PESOS AND SIXTEEN CENTAVOS (Php32,868,075.16)** to pay for the proposed expenditures under **Supplemental Budget No. 1 FY 2026** of the Municipality of Leyte

THIS CERTIFIES further that the funds are derived from the following;

1. Reversion	55,138.57
2. Unappropriated Surplus	32,812,936.59
TOTAL	<u>32,868,075.16</u>

Jointly issued this on the 30th day of March, 2026.


ALVARO C. SUMAYAN, JR.
Municipal Treasurer


JOSELITO T. CABANGAL, CPA
Municipal Accountant



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON MARCH 13, 2026 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Asefa Gail V. Granados -Caña,	-----	SB Member
Hon. Lileth I. Gatchalian,	-----	-do-
Hon. Pedro B. Panis,	-----	-do-/Temp. Presiding Officer
Hon. Paquito D. Pelipel Jr.,	-----	-do-
Hon. Evelyn V. Cabardo,	-----	-do-
Hon. Charito T. Gato,	-----	-do-
Hon. Rowil G. Batan	-----	-do-
Hon. Edward Jay A. Durante,	-----	-do-
Hon. Jerry G. Apacible,	-----	LnB President
Hon. Nellie Grace D. Dandan,	-----	SK Fed. President.

Absent:

Hon. Arnold James M. Ysidoro,	-----	Mun. Vice Mayor (On Leave of Absence)
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RESOLUTION NO. 2026-073

RESOLUTION APPROVING THE REVERSION OF FUNDS AMOUNTING TO FIFTY FIVE THOUSAND ONE HUNDRED THIRTY EIGHT PESOS AND 57/100 (PHP 55,138.57) REPRESENTING THE UNEXPENDED BALANCES FROM COMPLETED PROJECTS UNDER THE 5% MDRRMF CAPITAL OUTLAY- CONTINUING APPROPRIATIONS OF THE MUNICIPALITY OF LEYTE.

WHEREAS, the Municipal Disaster Risk Reduction and Management Office (MDRRMO) has identified unexpended balances from various completed projects funded under the 5% MDRRMF Capital Outlay – Continuing Appropriations;

WHEREAS, Section 322 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that unexpended balances of appropriations for capital outlays shall revert to the unappropriated surplus of the General Fund upon completion of the projects;

WHEREAS, the Local Finance Committee have certified that the amount of **FIFTY-FIVE THOUSAND ONE HUNDRED THIRTY-EIGHT PESOS AND 57/100 (PHP 55,138.57)** remains as a surplus from the aforementioned completed projects;

WHEREAS, it is necessary to revert these funds to the unappropriated surplus to make them available for other priority programs, projects, and activities of the Municipal Government;

WHEREFORE, on motion of the Hon. Lileth Gatchalian, SB Committee Chairperson on Finance, duly seconded by the Hon. Edward Jay Durante, be It

RESOLVED, AS IT IS HEREBY RESOLVED, TO APPROVE THE REVERSION OF FUNDS AMOUNTING TO FIFTY FIVE THOUSAND ONE HUNDRED THIRTY EIGHT PESOS AND 57/100 (PHP 55,138.57) REPRESENTING THE UNEXPENDED BALANCES FROM COMPLETED PROJECTS UNDER THE 5% MDRRMF CAPITAL OUTLAY- CONTINUING APPROPRIATIONS OF THE MUNICIPALITY OF LEYTE.

RESOLVED FURTHER, that copies of this resolution be furnished to the Office of the Municipal Mayor, the Municipal Budget Office, the Municipal Treasurer, and the Municipal Accountant for their information and appropriate action.

Carried.

I hereby certify to the correctness of the foregoing resolution.



VILMA D. COMBATE

MGDH 1 (Secretary to the Sanggunian)

ADOPTED AND APPROVED:



ASEFA GAIL G. CAÑA
SB Member



PAQUITO D. RELIPEL, JR.
SB Member



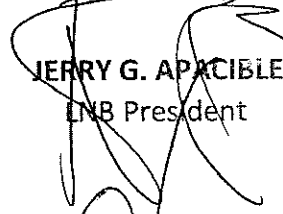
EDWARD JAY A. DURANTE
SB Member



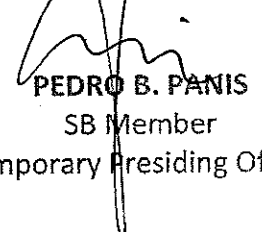
LILETH I. GATCHALIAN
SB Member




CHARITO T. GATO
SB Member



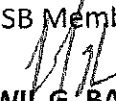
JERRY G. APACIBLE
LNB President




PEDRO B. PANIS
SB Member
Temporary Presiding Officer



EVELYN V. CABARDO
SB Member



ROWIL G. BATAN
SB Member



NELLIE GRACE D. DANDAN
SK Federation President

STATEMENT OF FUNDS FOR REVERSION

As of February 9, 2026

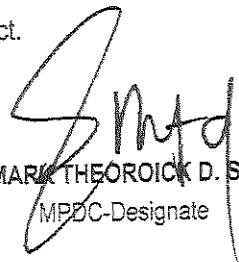
OFFICE	OBJECT OF EXPENDITURE	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
5% MDRM Continuing Fund	Capital Outlay Continuing Appropriation				
	Procurement & Installation of Disaster Sinages	2,248.34	0.00	2,248.34	2,248.34
	River Banks Protection Structure to Identified Flood Prone Barangays (Poblacion, Danus, Baco, Palarao, Kawayan, Tinocdugan, Bachao, Basud, Maanda, Culasi, Sambualwan, Salog, Elizabeth, Calaguise, Libas, Macupa, Belen Ugbon, Consuegra, Tag-abaca, Mataloto and Tapol	3,288.66	0.00	3,288.66	3,288.66
	Procurement of Medical and Rescue Equipment	3,307.50	0.00	3,307.50	3,307.50
	Construction of Evacuation Center Phase I	16,762.35	0.00	16,762.35	16,762.35
	Construction of Evacuation Center Phase III	4,482.01	0.00	4,482.01	4,482.01
	Acquisition of one (1) unit rescue vehicle	21,000.00	0.00	21,000.00	21,000.00
	Purchase of Communication Equipment	4,049.71	0.00	4,049.71	4,049.71
TOTAL		55,138.57	-	55,138.57	55,138.57

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ALVARO C. SUMAYAN, JR.
 Local Treasurer


CRESTYLEN P. RELON
 Local Budget Officer


JOSEFINE CABANGAL
 Local Accountant


MARK THEORICK D. SULLA
 MPDC-Designate


ENGR. JED C. GRANADOS
 Municipal Mayor

Republic of the Philippines
Municipality of Leyte
LEYTE
-oOo-


CERTIFICATE OF SAVINGS

This is to certify that based on our records on file the Municipality of Leyte has a savings taken from the 5% MDRRMF Continuing Fund amounting to Fifty Five Thousand One Hundred Thirty Eight Pesos and 57/100 (Php 55,138.57) , breakdown as follows


	Amount
5% MDRRM Continuing Fund	
Procurement and installation of Disaster Signages	2,248.34
River Banks Protection Structure to Identified Flood Prone Barangays (Poblacion, Danus, Baco, Palarao, Kawayan, Tinocdugan, Bachao, Basud, Maanda, Culasi, Sambulawan, Salog, Elizabeth, Calaguise, Libas, Macupa, Belen, Ugbon, Consuegra, Tag-abaca, Mataloto and Tapol	3,288.66
Procurement of Medical and Rescue Equipment	3,307.50
Construction of Evacuation Center Phase I	16,762.35
Construction of Evacuation Center Phase III	4,482.01
Acquisition of one (1) unit rescue vehicle	21,000.00
Purchase of Communication Equipment	4,049.71
TOTAL	55,138.57


Certified Correct:

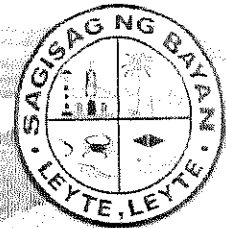
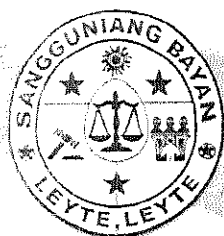

CRESTYLEN P. RELON
Municipal Budget Officer


ALVARO C. SUMAYAN, JR.
Municipal Treasurer


JOSELITO B. GABANGAL
Municipal Accountant


MARK THEODORICK D. SULLA
MPDO- Designate


ENGR. JED D. GRANADOS
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
MUNICIPALITY OF LEYTE
LEYTE

OFFICE OF THE SANGGUNIANG BAYAN OF LEYTE

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON APRIL 13, 2026 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Arnold James M. Ysidoro,	-----	Mun. Vice Mayor/Presiding Officer
Hon. Lileth I. Gatchalian,	-----	SB Member
Hon. Pedro B. Panis,	-----	-do-
Hon. Evelyn V. Cabardo,	-----	-do-
Hon. Paquito D. Pelipel Jr.,	-----	-do-
Hon. Charito T. Gato,	-----	-do-
Hon. Rowil G. Batan	-----	-do-
Hon. Jerry G. Apacible,	-----	LnB President
Hon. Nellie Grace D. Dandan,	-----	SK Fed. President

Absent:

Hon. Asefa Gail V. Granados -Caña,	-----	SB Member (On Leave of Absence)
Hon. Edward Jay A. Durante,	-----	-do- (On Leave of Absence)

RESOLUTION NO. 2026-094

A RESOLUTION ADOPTING AND APPROVING THE CALENDAR YEAR 2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 OF THE MUNICIPALITY OF LEYTE, LEYTE IN THE TOTAL AMOUNT OF THREE HUNDRED EIGHTEEN MILLION, THREE HUNDRED SIXTY-FIVE THOUSAND PESOS (PHP 318,365,000.00).

WHEREAS, the Municipal Development Council (MDC) convened on March 30, 2026, to deliberate on the necessity of identifying and prioritizing essential Programs, Projects, and Activities (PPAs) that were not included in the original 2026 Annual Investment Program (AIP);

WHEREAS, the MDC, through MDC Resolution No. 01, Series of 2026, officially approved the Supplemental Investment Program (SIP) No. 1 for Calendar Year 2026, amounting to PHP 318,365,000.00;

WHEREAS, this Supplemental Investment Program includes critical priority PPAs that require urgent attention and immediate implementation to address the evolving needs of the municipality;

WHEREAS, a significant portion of the funding for these PPAs is sourced from the Financial Assistance to LGUs (FALGU) under the Local Government Support Fund (LGSF) of the 2026 General Appropriations Act (GAA), as well as the Inclusive Partnerships for Agricultural Competitiveness (IPARC) project of the Department of Agrarian Reform (DAR);

WHEREAS, the IPARC project is vital in providing much-needed support to Agrarian Reform Beneficiaries (ARBs) and Agrarian Reform Beneficiary Organizations (ARBOs) within the municipality to bolster local agricultural productivity and economic resilience;



WHEREAS, after a thorough review and evaluation, this Body finds the 2026 SIP No. 1 to be in order and consistent with the local development goals and the urgent requirements of the community;

NOW THEREFORE, on motion of Hon. Lileth I. Gatchalian duly seconded by Hon. Charito T. Gato, be it;

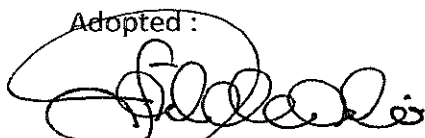
RESOLVED, AS IT IS HEREBY RESOLVED, by the Sangguniang Bayan of Leyte, Leyte in session assembled, to adopt and approve the Calendar Year 2026 Supplemental Investment Program (SIP) No. 1 in the amount of PHP 318,365,000.00.

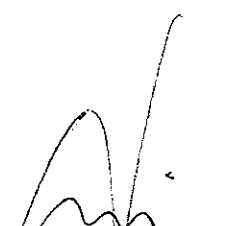
RESOLVED FURTHER, that copies of this resolution be forwarded to the Municipal Mayor, the Municipal Development Council, the Provincial Planning and Development Office, and all other concerned agencies for their information, guidance, and appropriate action.

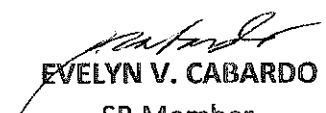
Carried.

I hereby certify to the correctness of the foregoing resolution.


VILMA D. COMBATE
MGDH 1 (Secretary to the Sanggunian)

Adopted :

LILETH I. GATCHALIAN
SB Member

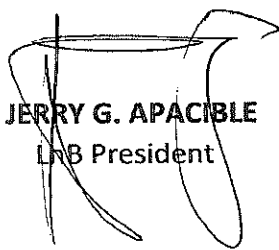

PEDRO B. PANIS
SB Member



EVELYN V. CABARDO
SB Member



PAQUITO D. PELIPEL, JR.
SB Member


CHARITO T. GATO
SB Member

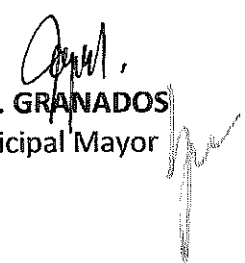

ROWIL G. BATAN
SB Member


JERRY G. APACIBLE
LNB President


NELLIE GRACE D. DANDAN
SK Federation President


ARNOLD JAMES M. YSIDORO
Municipal Vice Mayor
Presiding Officer

Approved:


JED C. GRANADOS
Municipal Mayor

**CY 2026 Supplemental Investment Program (SIP) No. 1
By Program/Project/Activity by Sector**

Municipality: **LEYTE**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance & other Operating Exp. (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adoption	Climate Change Mitigation	Climate Change Typotology
(1)	(2)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-01-001-023	Executive Services -Payment for the Monilization of Leave Credits -Provision of BAC Honoraria -Wages for JOs and COs Employees -Procurement of Fuel, Oil and Lubricants -Procurement of ICT Equipment	Mayor's Office	Apr 2026	Dec 2026	Provided a dynamic and effective governance aimed at a sustained and rapid development	Gen. Fund	2,000,000.00	4,000,000.00	1,000,000.00	7,000,000.00			
1000-000-3-1-01-001-024	Construction of LGU Archive Building	Mayor's Office/ MEO	Apr 2026	Dec 2026	LGU Archive Building constructed	Gen. Fund			2,500,000.00	2,500,000.00			
1000-000-3-1-01-001-025	Establishment of GMP Compliant Processing Center for Rock Oyster Culture	Mayor's Office/ MAO/ MEO	Apr 2026	Dec 2026	GMP Compliant Processing Center constructed	Gen. Fund			1,000,000.00	1,000,000.00			
1000-000-3-1-01-001-026	Construction of 1 unit 1 Classroom School Building (Phase V) at IGAMPS So. Bagacay Brgy. Macupa	Mayor's Office/ MEO	Apr 2026	Dec 2026	School Building constructed	Gen. Fund			400,000.00	400,000.00			
1000-000-3-1-01-001-027	Construction of Covered Court at Brgy. Wague	Mayor's Office/ MEO	Apr 2026	Dec 2026	Covered Court constructed	Gen. Fund			5,000,000.00	5,000,000.00			
1000-000-3-1-01-001-028	Procurement of Multi-purpose Vehicle	Mayor's Office	Apr 2026	Dec 2026	Multi-purpose Vehicle procured	Gen. Fund			2,500,000.00	2,500,000.00			
1000-000-3-1-01-001-029	Formulation/ Updating of Sectoral Development Plans	Mayor's Office/ MPDO	Apr 2026	Dec 2026	Sectoral Development Plans updated	Gen. Fund		1,000,000.00		1,000,000.00			
1000-000-3-1-01-001-030	Support to Kalarungan Pambarangay Program	Mayor's Office/ MLGOO	Apr 2026	Dec 2026	Kalarungang Pambarangay operations supported and strengthened	Gen. Fund		150,000.00		150,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs			
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)	
1000-000-3-1-01-001-031	Processing and Tittling of all Municipal Owned Lots	Mayor's Office	Apr 2026	Dec 2026	Katarungang Pambarangay operations supported and strengthened	Gen. Fund		1,000,000.00			1,000,000.00			
1000-000-3-1-01-001-032	Barangayanihan Program	Mayor's Office	Apr 2026	Dec 2026	Basic services provided to barangays directly	Gen. Fund		500,000.00			500,000.00			
1000-000-3-1-01-001-033	MENRO Operation -Procurement of Office Supplies -Furnitures and Fixtures	Mayor's Office/ MENRO	Apr 2026	Dec 2026	Solid Waste managed	Gen. Fund		100,000.00	100,000.00		200,000.00			
1000-000-3-1-01-001-034	Formulation/ Updating of 10 Year Solid Waste Management Plan	Mayor's Office/ MENRO	Apr 2026	Dec 2026	10 Year Solid Waste Management Plan	Gen. Fund		500,000.00			500,000.00			
1000-000-3-1-01-005-006	Tourism Office Operation -Wages for JOs and COs -Fabrication of Booth	Mayor's Office/ Tourism Office	Apr 2026	Dec 2026	Tourism programs implemented	Gen. Fund		150,000.00	150,000.00		300,000.00			
1000-000-3-1-01-005-007	World Tourism Day	Mayor's Office/ Tourism Office	Apr 2026	Dec 2026	World Tourism Day conducted	Gen. Fund		150,000.00			150,000.00			
3000-000-3-1-01-005-008	Cultural Heritage Mapping Phase II	Mayor's Office/ Tourism Office	Apr 2026	Dec 2026	Cultural Heritage Mapping Phase II conducted	Gen. Fund		350,000.00			350,000.00			
3000-000-3-1-01-001-034	Founding Anniversary Celebration	Mayor's Office/ Tourism Office	Apr 2026	Dec 2026	Founding Anniversary Celebration	Gen. Fund		3,000,000.00			3,000,000.00			
1000-000-3-1-01-001-035	Socio Cultural Activities	Mayor's Office/ Tourism Office	Apr 2026	Dec 2026	Socio Cultural Activities	Gen. Fund		3,000,000.00			3,000,000.00			
1000-000-3-1-01-001-036	BAC Operation -Office Supplies	Mayor's Office/ BAC	Apr 2026	Dec 2026	Successful procurement of goods, services and	Gen. Fund		150,000.00			150,000.00			
1000-000-3-1-01-001-037	MCT Operation -Wages for Jos and COs Employees	Mayor's Office/ MCT	Apr 2026	Dec 2026	Efficient and effective delivery of services	Gen. Fund		300,000.00			300,000.00			
1000-000-3-1-01-001-038	PNP Operation -Support to Anti Drugs Campaign Program	Mayor's Office/ PNP	Apr 2026	Dec 2026	Promote peace and order	Gen. Fund		200,000.00			200,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance & other Operating Exp. (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adoptation	Climate Change Mitigation	Climate Change Typotology
(1)	(2)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-01-001-039	Local Government Supervision -Provision of Training to Katarangunan Pambarangay, Brgy. Sec et. Al	Mayor's Office/ MLGOO	Apr 2026	Dec 2026	LGU conformed with national agencies programs	Gen. Fund		450,000.00		450,000.00			
1000-000-3-1-04-001-002	Legislative Services -Wages for Jos and Cos Employees -Procurement of ICT Equipment	Sanggunian Bayan Office	Apr 2026	Dec 2026	Laws and ordinances enacted	Gen. Fund		350,000.00	800,000.00	1,150,000.00			
1000-000-3-1-05-001-002	Treasury Services Enhancement of Water and Billing Collection System	Treasurer's Office	Apr 2026	Dec 2026	Collect taxes and revenues efficiently and effectively	Gen. Fund		60,000.00		60,000.00			
1000-000-3-1-07-001-002	Accounting Services -Monitization of Leave Credits -Payment for Terminal Leave -Office Supplies -Procurement of ICT Equipment	Accounting Office	Apr 2026	Dec 2026	Provide an efficient accounting and bookkeepin services	Gen. Fund	350,000.00	150,000.00	150,000.00	650,000.00			
1000-000-3-3-02-001-002	General Services -Monitization of Leave Credits -Wages for JOs and COs Employees -Payment for Electricity Consumption	General Services Office	Apr 2026	Dec 2026	Provide supplies and property management services	Gen. Fund	450,000.00	3,500,000.00		3,950,000.00			
1000-000-3-1-06-001-002	Assessment of Real Property Services -Payment for Terminal Leave Benefits	Assessors' Office	Apr 2026	Dec 2026	Evaluated and assessed properties for taxation purpose	Gen. Fund		250,000.00		250,000.00			
1000-000-3-3-03-001-002	Disaster Risk Reduction and Management -Wages for JOs and COs employees	Disaster Risk Reduction and Management Office	Apr 2026	Dec 2026	Provide disaster risk reduction management services	Gen. Fund		300,000.00		300,000.00			

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			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
1000-000-3-3-02-001-002	Civil Registrar -Office Equipment -Furniture and Fixture	Civil Registrar Office	Apr 2026	Dec 2026	Provide efficient archive of civil registry and technical services	Gen. Fund		250,000.00		250,000.00			
3000-500-3-2-05-027-001	Social Welfare and Development Services -Payment for Terminal Leave Benefits -Wages for JOs and Cos -Repair/ Rehab of MSWD Office -Installation of ECCD Amenities	Social Welfare and Development Office	Apr 2026	Dec 2026	Provide efficient and effective social services	Gen. Fund	200,000.00	650,000.00	350,000.00	1,200,000.00			
3000-200-3-2-11-022-001	Health Services -Honoraria to DTTB -Wages for JOs and COs employees -Drugs and Medicines -Repair and Maintenance of Ambulance	Municipal Health Office/ Rural Health Unit	Apr 2026	Dec 2026	Provide efficient and effective health services	Gen. Fund		1,500,000.00		1,500,000.00			
8000-000-3-2-03-016-001	Agricultural Services -Wages for JOs and Cos	Agriculture Office	Apr 2026	Dec 2026	Increased agriculture and fishery production	Gen. Fund		150,000.00		150,000.00			
8000-000-3-1-10-002-001	Engineering Services -Payment for Terminal Leave Benefits -Wages for JOs and COs employees	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Provide engineering services	Gen. Fund		1,000,000.00		1,000,000.00			
9000-000-3-3-03-007-001	Construction of Evacuation Center at Brgy. Poblacion	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Evacuation Center constructed	5% DRRM Fund			20,000,000.00	20,000,000.00			
8000-000-3-1-01-001-039	Concreting of Local Road in So. Pandacan Brgy. Belen	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Brgy. road constructed, easy access and passable road	Other Sources/LGS F-FA			20,000,000.00	20,000,000.00			
8000-000-3-1-01-001-040	Concreting of Local Road Brgy. Consuegra- Tapol Brgy. Road	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Brgy. road constructed, easy access and passable road	Other Sources/LGS F-FA			50,000,000.00	50,000,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance & other Operating Exp. (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adoplation	Climate Change Mitigation	Climate Change Typotology
(1)	(2)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-1-01-001-041	Concreting of Local Road in So. Agahang Brgy. Consuegra	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Brgy. road constructed, easy access and passable road	Other Sources/LGS F-FA			20,000,000.00	20,000,000.00			
8000-000-3-1-01-001-042	Concreting of Local Road Tag-abaca-Matalolo Brgy. Road	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Brgy. road constructed, easy access and passable road	Other Sources/LGS F-FA			30,000,000.00	30,000,000.00			
10-000-3-1-01-001-043	Assistance to Indigent Individuals or Families- Food Assistance/ Rice Distribution Project	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Assistance provided to Indigent Individuals	Other Sources/LGS F-FA		5,000,000.00		5,000,000.00			
3000-000-3-1-01-001-044	Adaptation and Mitigation Project (Provision of Solar-Powered Streetlight)	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Solar-Powered Streetlight fabricated	Other Sources/LGS F-FA			5,000,000.00	5,000,000.00			
8000-000-3-1-01-001-045	Construction of So. Uburan Brgy. Palid FMR	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	FMR constructed, easy access and passable road	Other sources/IPA RC-DAR			23,000,000.00	23,000,000.00			
8000-000-3-1-01-001-046	Construction of So. San Roque-So. Bagacay Brgy. Macupa FMR	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	FMR constructed, easy access and passable road	Other sources/IPA RC-DAR			22,140,000.00	22,140,000.00			
8000-000-3-1-01-001-047	Construction of So. Sto. Nino-So. Macalapi Brgy. Libas FMR	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	FMR constructed, easy access and passable road	Other sources/IPA RC-DAR			22,140,000.00	22,140,000.00			
8000-000-3-1-01-001-048	Construction of Brgy. Sabulawan FMR	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	FMR constructed, easy access and passable road	Other sources/IPA RC-DAR			27,675,000.00	27,675,000.00			
8000-000-3-1-01-001-049	Construction of So. Kabayugan Brgy. Tigbawan FMR	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	FMR constructed, easy access and passable road	Other sources/IPA RC-DAR			23,300,000.00	23,300,000.00			
8000-000-3-1-01-001-050	Construction of So. Mulho Brgy. Calaguise FMR	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	FMR constructed, easy access and passable road	Other sources/IPA RC-DAR			5,000,000.00	5,000,000.00			

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3000-000-3-1-01-001-051	Construction of Local Road in Brgy. Salog-Telesforo Calda National High School	Mayor's Office/ Engineering Office	Apr 2026	Dec 2026	Local road constructed, easy access and passable road	Gen. Fund			5,000,000.00	5,000,000.00			
	TOTAL						3,000,000.00	28,160,000.00	287,205,000.00	318,365,000.00	-		

TOTAL : 318,365,000.00

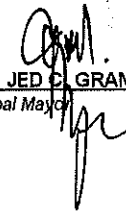
Prepared for the MDC by:

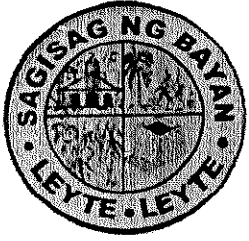
Reviewed by:

Approved:


MARK THEODORICK D. SULLA
 Planning Officer II/ MDPC Designate


CRESTYLEN P. RELON
 MBO- Designate


ENGR. JED C. GRANADOS
 Municipal Mayor



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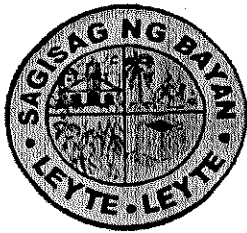
BAGONG PILIPINAS

MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL
DEVELOPMENT COUNCIL (MDC) OF THE MUNICIPALITY OF LEYTE HELD AT
THE MUNICIPAL HALL, MUNICIPAL BUILDING, LEYTE, LEYTE MARCH 30, 2026**

PRESENT:

HON. JED C. GRANADOS	Municipal Mayor
HON. LILETH I. GATCHALIAN	SB Member/ Chairman, Committee on Ways and Means
HON. ANALOU T. HEIMANN	Brgy. Chairperson
HON. DEL CHRISTIAN D. MEDALLA	Brgy. Chairperson
HON. JERRY G. APACIBLE	Brgy. Chairperson
HON. APOLINARIO R. DACALLOS	Brgy. Chairperson
HON. SALVADOR PEROL	Brgy. Chairperson
HON. MARICRIS PEROL	Brgy. Chairperson
HON. DANILO A. ANCAO	Brgy. Chairperson
HON. LEO P. CANTILLEP	Brgy. Chairperson
HON. MYLENE T. CORPIN	Brgy. Chairperson
HON. LEONARDITO E. QUEBEC	Brgy. Chairperson
HON. NESTOR V. ZABALA	Brgy. Chairperson
HON. LITO D. DELIMA	Brgy. Chairperson
HON. JOEL A. BALDOMAR	Brgy. Chairperson
HON. HENRY L. ELIOT	Brgy. Chairperson
HON. RAUL S. CAÑAS	Brgy. Chairperson
HON. MARK ERIC C. ESCALANTE	Brgy. Chairperson
HON. REY C. ESPINA	Brgy. Chairperson



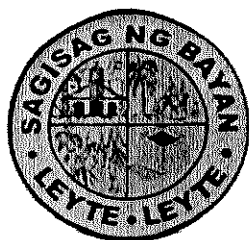
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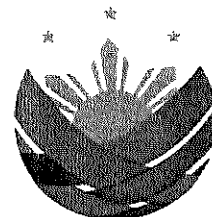
BAGONG PILIPINAS

MUNICIPAL DEVELOPMENT COUNCIL

HON. MARINA S. DADIZON	Brgy. Chairperson
HON. RUEL D. GREGORIO	Brgy. Chairperson
JOVANNIE A. NEGAD	CSO Representative
ROLLIE M. MOLLEJON	CSO Representative
RICARDO A. ATIENZA	CSO Representative
RIO A. NATUEL	CSO Representative
GETTY S. VERALLO	CSO Representative
MARICON C. LAURENTE	CSO Representative
ATTENDING:	
MARK THEODORICK D. SULLA	MPDC- Designate
MAY WEN BETH P. SABITE	Municipal Engineer
ALVARO C. SUMAYAN	Municipal Treasurer
CRESTYLEN P. RELON	MBO
JOSELITO E. CABANGAL	Municipal Accountant
VICTORIA C. LOTO	CSO Representative
JOSE EMMANUEL M. ABENALES	CSO Representative
ABSENT:	
HON. EDGAR DELA ROSA	Brgy. Chairperson
HON. ROELITO R. INSO	Brgy. Chairperson
HON. JONATHAN A. PIÑON	Brgy. Chairperson
HON. DEMETER S. PANIS	Brgy. Chairperson
HON. GREGORIO DELANTAR	Brgy. Chairperson



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MUNICIPAL DEVELOPMENT COUNCIL

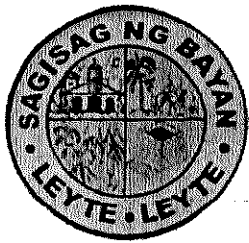
HON. CARMEN D. GACOSTA	Brgy. Chairperson
HON. ROBERTO LLAMES	Brgy. Chairperson
HON. BENJAMIN G. ADORZA	Brgy. Chairperson
HON. ARMANDO D. RANES	Brgy. Chairperson
HON. RICKY S. SEPRA	Brgy. Chairperson
JEREMIAS S. MEDALLA	CSO Representative
JAYSON C. DAPROSA	CSO Representative
ERNESTO P. CASIA	CSO Representative
DIOSDADO M. ARIZO	CSO Representative
MARIA ELENA D. QUIR	CSO Representative
ALMA R. BRIZO	CSO Representative
INES B. ARANTE	CSO Representative
AIDA A. DELANTAR	CSO Representative

MDC RESOLUTION NO. 01, s2026

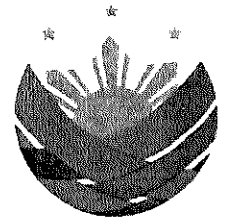
RESOLUTION APPROVING AND ADOPTING THE CY 2026 SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 OF THE MUNICIPALITY OF LEYTE IN THE AMOUNT OF PHP 318,365,000.00

WHEREAS; Section 109 of the Local Government Code of 1991 mandates the Municipal Development Council to formulate long-term, annual socio-economic development plans and policies, medium-term and annual public investment programs;

WHEREAS; the National Government appropriated amount for the Financial Assistance to LGUs under the Special Provision No. 1 of the Local Government Support Fund (LGSF) of the 2026 General Appropriations Act;



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BAGONG PILIPINAS

MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS; the Municipality of Leyte is one of the beneficiaries of the Inclusive Partnership for Agrarian Reform Communities (IPARC) Project of the Department of Agrarian Reform (DAR) to support ARBs and ARBOs in the municipality;

WHEREAS; there were priority Programs, Projects and Activities (PPAs) identified by the council that needs urgent attention and prioritization that is not included in the CY 2026 Annual Investment Program of the Municipality of Leyte;

WHEREAS; the PPAs identified conforms to the vision and goals of the local government and that the same adheres to the development framework and policies of the provincial and national government;

NOW THEREFORE, on motion of Hon. Lileth I. Gatchalian, unanimously seconded by the body, be IT RESOLVE AS IT IS HEREBY RESOLVED, **TO APPROVE AND ADOPT THE CY 2026 SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 OF THE MUNICIPALITY OF LEYTE IN THE AMOUNT OF PHP 318,365,000.00.**


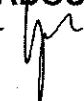
RESOLVED FURTHER, that copies of this resolution, be furnished to the Sangguniang Bayan in session, together with the copy of the duly approved and adopted CY 2026 Supplemental Investment Program No.1 of the Municipality of Leyte, for adoption and approval.

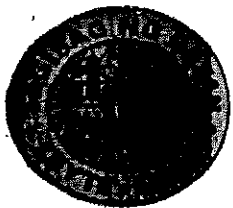
Approved this 30th day of March 2026.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MARK THEODORICK D. SULLA
MPDC- Designate

Attested by:


ENGR. JED C. GRANADOS
Municipal Mayor 



Republic of the Philippines
Province of Leyte
Municipality of Leyte



BAGONG PILIPINAS

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Municipal Hall, Municipal Building, Leyte, Leyte

March 30, 2026

	NAME	POSITION	GENDER		CONTACT NUMBER	SIGNATURE
			MALE	FEMALE		
1	HON. JED C. GRANADOS	Municipal Mayor	✓			<i>Jed C. Granados</i>
2	HON. LILETH I. GATCHALIAN	SB Member		✓	0916-222-3408	<i>Lileth I. Gatchalian</i>
3		Congresswoman/ Representative				
4	HON. ANALOU T. HEIMANN	Brgy. Chairperson		✓	0913851183	<i>Heimann</i>
5	HON. EDGAR DELA ROSA	Brgy. Chairperson				
6	HON. ROELITO R. INSO	Brgy. Chairperson				
7	HON. JONATHAN A. PIÑON	Brgy. Chairperson				
8	HON. DEL CHRISTIAN D. MEDALLA	Brgy. Chairperson	✓		0992-634-2664	<i>Del Christian D. Medalla</i>
9	HON. DEMETER S. PANIS	Brgy. Chairperson				
10	HON. JERRY G. APACIBLE	Brgy. Chairperson	✓		09270242785	<i>Jerry G. Apacible</i>
11	HON. GREGORIO DELANTAR	Brgy. Chairperson				
12	HON. APOLINARIO R. DACALLOS	Brgy. Chairperson	✓			
13	HON. SALVADOR PEROL	Brgy. Chairperson	✓		09464439913	<i>Salvador Perol</i>
14	HON. CARMEN D. GACOSTA	Brgy. Chairperson				



Republic of the Philippines
Province of Leyte
Municipality of Leyte



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March 30, 2026

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			MALE	FEMALE		
15	HON. MARICRIS PEROL	Brgy. Chairperson		✓	09536617392	<i>[Signature]</i>
16	HON. ROBERTO LLAMES	Brgy. Chairperson				<i>[Signature]</i>
17	HON. DANILO A. ANCAO	Brgy. Chairperson	✓		0937 267 1540	<i>[Signature]</i>
18	HON. LEO P. CANTILLEP	Brgy. Chairperson	✓		0993 484 7653	<i>[Signature]</i>
19	HON. RENE R. QUILISADIO	Brgy. Chairperson				
20	HON. MYLENE T. CORPIN	Brgy. Chairperson		✓	09380376436	<i>[Signature]</i>
21	HON. BENJAMING G. ADORZA	Brgy. Chairperson				
22	HON. ARMANDO D. RANES	Brgy. Chairperson				
23	HON. LEONARDITO E. QUEBEC	Brgy. Chairperson	✓		09972300291	<i>[Signature]</i>
24	HON. NESTOR V. ZABALA	Brgy. Chairperson				<i>[Signature]</i>
25	HON. LITO D. DELIMA	Brgy. Chairperson	✓			<i>[Signature]</i>
26	HON. JOEL A. BALDOMAR	Brgy. Chairperson	✓		09658442410	<i>[Signature]</i>
27	HON. HENRY L. ELIOT	Brgy. Chairperson	✓		09630094963	<i>[Signature]</i>
28	HON. RICKY S. SEPRA	Brgy. Chairperson				



Republic of the Philippines
 Province of Leyte
 Municipality of Leyte



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			MALE	FEMALE		
29	HON. RAUL S. CAÑAS	Brgy. Chairperson	✓		09754226041	
30	HON. MARK ERIC C. ESCALANTE	Brgy. Chairperson	✓		09108991647	
31	HON. REY C. ESPINA	Brgy. Chairperson	✓		09472949648	
32	HON. MARINA S. DADIZON	Brgy. Chairperson		/	09977181435	
33	HON. RUEL D. GREGORIO	Brgy. Chairperson	✓		09107614057	
34	JEREMIAS S. MEDALLA	CSO Representative				
35	ERNESTO P. CASIA	CSO Representative				
36	JAYSON C. DAPROSA	CSO Representative				
37	JOVANNIE A. NEGAD	CSO Representative	✓		0956-641 0940	
38	DIOSDADO M. ARIZO	CSO Representative				
39	AIDA A. DELANTAR VICTORIA LOTO	CSO Representative		/	09525665323	
40	MARIA ELENA D. QUIR	CSO Representative				
41	ROLLIE M. MOLLEJON	CSO Representative	✓		09759001535	
42	RICARDO A. ATIENZA	CSO Representative	✓		0970 139 1781	



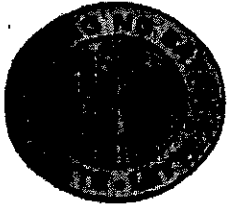
ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Municipal Hall, Municipal Building, Leyte, Leyte

March 30, 2026

NAME	POSITION	GENDER		CONTACT NUMBER	SIGNATURE
		MALE	FEMALE		
43 RIO A. NATUEL	CSO Representative	✓		09650924313	<i>[Signature]</i>
44 INES B. ARANTE	CSO Representative				
45 GETTY S. VERALLO	CSO Representative		✓	09651745497	<i>[Signature]</i>
46 MARICON C. LAURENTE	CSO Representative		✓		<i>[Signature]</i>
47 ALMA R. BRIZO	CSO Representative				
Attending					
1 Jose Emmanuel M. Abonales	CSO Representative	✓		09457723010	<i>[Signature]</i>
2 MARK THEODORICK SHILA	MPOX - Designate	✓		09355549612	<i>[Signature]</i>
3. Joebert V. Dulbin	EDRRMA	✓			<i>[Signature]</i>
4 CRESTYLEN P. REON	MPO		✓	09059990041	<i>[Signature]</i>
5. Joselito B. Cabangal	MALCO	✓		09355641198	<i>[Signature]</i>
6. Manny Wen Beth P. Smita	ME		✓	09177948117	<i>[Signature]</i>



Republic of the Philippines
 Province of Leyte
 Municipality of Leyte



BAGONG PILIPINAS

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Municipal Hall, Municipal Building, Leyte, Leyte

March 30, 2026

NAME	POSITION	GENDER		CONTACT NUMBER	SIGNATURE
		MALE	FEMALE		
Alvan S. Mayan	Municipal Treasurer	✓			<i>[Signature]</i>

Prepared by:

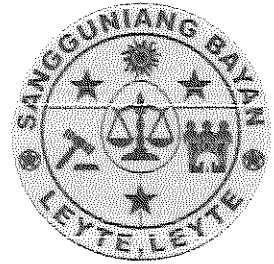
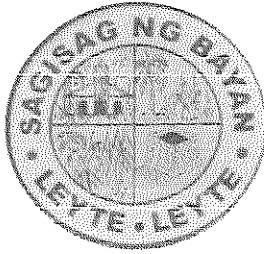
MARK THEOBORICK D. SULLA

MPDC- Designate

Approved:

HON. JED C. GRANADOS

Municipal Mayor



Republic of the Philippines
MUNICIPALITY OF LEYTE
L E Y T E

-oOo-

Office of the Sangguniang Bayan

CERTIFICATE OF POSTING

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Appropriation Ordinance No. 001-26: "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO.1 SERIES OF 2026 OF THE MUNICIPALITY OF LEYTE INVOLVING AN AMOUNT THIRTY TWO MILLION EIGHT HUNDRED SIXTY EIGHT THOUSAND SEVENTY FIVE PESOS & 16/100 OF PHP32,868,075.16, was posted in three (3) conspicuous places in the Municipality of Leyte.

This certification is issued this 29th day of April 2026 at Leyte, Leyte, Philippines.

VILMA D. COMBATE
Secretary to the Sangguniang Bayan