



PROVINCIAL BUDGET OFFICE

May 11, 2026

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Sangguniang Pantalawigan
Province of Leyte
RECEIVED
Date: MAY 11 2026
By: [Signature]
RELEASED
DATE 5-11-26
NO. RO2
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PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2026** of the **Municipality of Hindang, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2026-01** with a total appropriation in the amount of **P31,350,129.69** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant on the Monetization of Leave Credits shall be in pursuant to CSC guidelines & Budget Circular No. 2016-2 dated March 9, 2016;
2. That the procurement of Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations and the recent guidelines on procurement;
3. That the procurement of Motor Vehicles shall be made pursuant to the guidelines on the acquisition and use of Government Vehicles under Budget Circular 2019-3 dated May 16, 2019;
4. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINAP. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
27 April 2026



The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2026-01 of the Municipality of Hindang, Leyte**, entitled: **An Ordinance Authorizing the Supplemental Budget No. 01 of the Municipality of Hindang, Leyte, for Calendar Year 2026** involving the amount of **Thirty-One Million Three Hundred Fifty Thousand One Hundred Twenty-Nine Pesos & 69/100 (P31,350,129.69)**, together with the Supplemental Investment Program No. 01 CY 2026 in the amount of **P332,369,996.33**.


FLORINDA J. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: APR 23 2026
By: *[Signature]*

OFFICE OF THE SANGGUNIANG BAYAN

23 April 2026

The HONORABLE MEMBERS
*Sangguniang Panlalawigan
Legislative Building
Prov'l Government Complex
Palo, Leyte*

Thru: FLORINDA JILL S. UYVICO
*Secretary to the Sangguniang Panlalawigan
Province of Leyte
Prov'l Government Complex -Palo, Leyte*

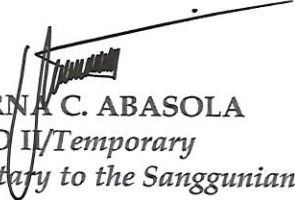
Sirs/Mesdammes:

Respectfully submitted to your office the herein-copies (17 sets) of the *GENERAL FUND SUPPLEMENTAL BUDGET NO. 01 for Calendar Year 2026* of the Municipality of HINDANG, LEYTE, amounting to THIRTY ONE MILLION THREE HUNDRED FIFTY THOUSAND ONE HUNDRED TWENTY NINE PESOS AND 69/100 (Php 31,350,129.69) per *Appropriation Ordinance No. 2026-01*, together with the duly adopted *Supplemental Investment Program (SIP) No. 01 for CY 2026* in the amount of Three Hundred Thirty Two Million Three Hundred Sixty Nine Thousand Nine Hundred Ninety Six Pesos and 33/100 (Php 332,369,996.33); for review and approval.

Please acknowledge receipt hereof.

Thank you.

Very truly yours,


MYRNA C. ABASOLA
LLSO II/Temporary
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

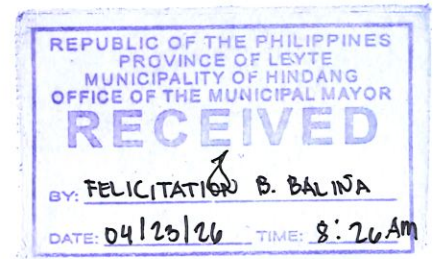
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Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: APR 23 2026
By: *Jamir*

OFFICE OF THE SANGGUNIANG BAYAN

23 April, 2026

Hon. ELPIDIO B. CABAL, JR.
Municipal Mayor
Hindang, Leyte



SUBJECT: Indorsement of Supplemental Budget No. 01 for Calendar Year 2026

Greetings!

This is to formally endorse, for your review and appropriate executive action, the Supplemental Budget No. 01 for Calendar Year 2026 of the Municipality of Hindang, Leyte, amounting to **THIRTY ONE MILLION THREE HUNDRED FIFTY THOUSAND ONE HUNDRED TWENTY NINE PESOS AND 69/100 (Php 31,350,129.69)**

Said supplemental appropriation was approved by the Sangguniang Bayan during its Regular Session held on April 21, 2026, and was enacted through Appropriation Ordinance No. 2026-01, in accordance with the provisions of Republic Act No. 7160, otherwise known as the Local Government Code of 1991.


The appropriation is supported by the following documents, which are herein attached for your perusal:

- Copy of Supplemental Budget No. 01-CY 2026
- Appropriation Ordinance No. 2026-01
- Certification of Availability of Funds
- Summary of appropriations and Detailed Schedules



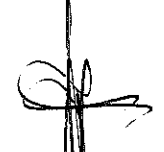
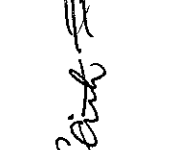





We hope for your favorable consideration and subsequent approval of the aforementioned supplemental budget to facilitate the continued implementation of the municipality's programs, projects, and activities (PPAs) for the benefit of our constituents.

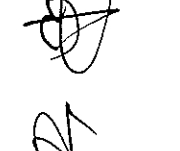

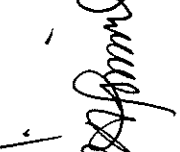

Thank you.

Very truly yours,


MYRNA C. ABASOLA
LLSO II - Temporary
Secretary to the Sanggunian

Implementing Office	Object of Expenditure	Amount
Office of the Municipal Mayor	Personal Services	436,325.30
	MOOE	579,000.00
	Capital Outlay	5,194,683.10
Office of the Municipal Vice Mayor	Personal Services	377,916.91
	Capital Outlay	80,000.00
Office of the Sangguniang Bayan	Personal Services	865,804.12
	MOOE	40,000.00
	Capital Outlay	165,000.00
Office of the Secretary to the Sanggunian	Capital Outlay	70,000.00
Office of the Municipal Treasurer	Personal Services	149,194.86
	MOOE	28,000.00
Office of the Municipal Accountant	Personal Services	158,918.09
	MOOE	90,000.00
Municipal Budget Office	MOOE	85,000.00
	Capital Outlay	240,000.00
Municipal Planning and Development Office	MOOE	715,000.00
	Capital Outlay	160,000.00
Office of the Municipal Civil Registrar	MOOE	25,000.00
General Services Office	MOOE	242,500.00
	Capital Outlay	7,394,290.00
	Waste Management Services Capital Outlay	3,800,000.00
Rural Health Unit and Women's Health Center	Personal Services	479,585.32
	MOOE	427,556.06
	Capital Outlay	868,056.00
Public Employment Service Office	Personal Services	89,825.76
	Capital Outlay	62,000.00
Municipal Social Welfare & Development Office	Personal Services	19,822.32
Municipal Agriculture Office	Personal Services	51,674.18
	MOOE	50,000.00
Municipal Engineering Office	MOOE	200,000.00
	Capital Outlay	8,077,963.33
Market and Slaughterhouse	Personal Services	38,014.34
Municipal Tourism Office	MOOE	65,000.00
MDRRMO	Personal Services	24,000.00
TOTAL SUPPLEMENTAL APPROPRIATION		Php 31,350,129.69









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SECTION 4. USE OF SAVINGS AND AUGMENTATION. The Municipal Mayor or the Presiding Officer of the Sanggunian are authorized to augment any item in the approved Supplemental Budget No. 01 for fiscal year 2026 for their respective offices from savings in other items within the same expense class of their respective appropriations, as provided for under Section 336 of Republic Act No. 7160, the Local Government Code of 1991.

SECTION 5. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this appropriation ordinance is declared invalid or unconstitutional, other sections or provisions thereof are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. The provisions of this appropriation ordinance shall take effect immediately after its approval.


APPROVED UNANIMOUSLY.

ENACTED this 21st day of April, 2026 by this Sanggunian in its Regular Session conducted at Brgy. Anahaw, this Municipality, with the following votes:

Yes (10)

No (0)

Abstain (0)


CLOTILDE A. GUINOCOR
SB Member


TEODULO A. CLAVEJO
SB Member


SALVADOR E. BAÑEZ, JR.
SB Member


LEONIDA A. CAVITE
SB Member


JOSE NAPOLEON D. MONTERO
SB Member


SORIANO B. DELALAMON
SB Member


MIKHAEL ANNE GELO D. ABOYME
SB Member


SEAN RYAN MARK C. CABAL
SB Member








RODULFO E. DARGANTES
Ex-Officio Member-LNB President


ADRIAN PAUL G. ASTORGA
Ex-Officio Member-SK Fed. Pres.

CERTIFIED CORRECT:


MYRNA C. ABASOLA
LLSO II, Temporary
Secretary to the Sanggunian

ATTESTED TO BE DULY ADOPTED:


JUN A. CABAL
Municipal Vice Mayor/
Presiding Officer

APPROVED:


ELPIDIO B. CABAL, JR.
Municipal Mayor

APR 23 2026





Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-

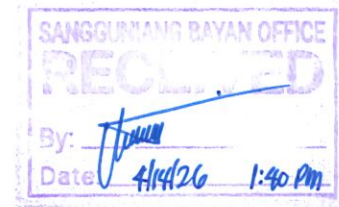


OFFICE OF THE MUNICIPAL MAYOR

BAGONG PILIPINAS

April 14, 2026

The HONORABLE MEMBERS
Sangguniang Bayan
Hindang, Leyte



Thru: HON. JUN A. CABAL
Municipal Vice Mayor
Presiding Officer

Sirs/Madam:

Respectfully submitted to your office the herein Supplemental Budget No. 01 for CY 2026 in the amount of *Thirty-One Million Three Hundred Fifty Thousand One Hundred Twenty-Nine Pesos and 69/100 (31,350,129.69)* for authorization.

Please acknowledge receipt hereof.

Very truly yours,


ELPIDIO B. CABAL, JR.
Municipal Mayor

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STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 01
Fiscal Year 2026

Hindang, Leyte
 Province/City/Municipality

GENERAL
 Fund/Special Account

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources Tax Revenue		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Unappropriated Surplus as of January 1, 2026	3-02-01-01	P 40,455,982.20
4.0 Realignment		
Total Estimated Income		P 40,455,982.20

Certified Correct:


VICTORIA N. FULACHE
Municipal Treasurer


NILDA T. ABRANTES
Municipal Accountant-Designate

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Hindang, Leyte
Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 1 CY 2026

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)	
Office of the Municipal Mayor	Personal Services	1000-000-3-1- 01-001-001	Terminal Leave Benefits	5-01-04-030	P 436,325.30	
	Monetization of Leave Credits				P 436,325.30	
	Total Personal Services					
	MOOE					
	Procurement of Office Supplies (IAS)		Office Supplies Expenses	5-02-03-010	P 10,000.00	
	Purchase of Fuel, Oil and Lubricants for the Municipal Vehicle		Fuel, Oil and Lubricants Expenses	5-02-03-090	448,000.00	
			Semi-Expendable Machinery and Equipment Expenses	5-02-03-210		
	Procurement of 2 units Airconditioning Unit (COMELEC and IAS)		Office Equipment	5-02-03-210(02)	56,000.00	
	Purchase of Printer (IAS)		Information and Communication Technology Equipment	5-02-03-210(03)	15,000.00	
	Procurement of various Furnitures and Fixtures		Semi-Expendable Furnitures, Fixtures and Books Expenses - Furnitures and Fixtures	5-02-03-220(01)	50,000.00	
	Total MOOE				P 579,000.00	
	Capital Outlay					
	Purchase of Desktop Computer with Printer		Information and Communication Technology Equipment	1-07-05-030	P 90,000.00	
	Supply and Installation of 2 units Biometrics (Facial Recognition) with 1 unit Desktop Computer (HRMO)				154,683.10	
	Supply of 1 unit Desktop Computer (IAS)				50,000.00	
	Purchase & Installation of LED Wall	1000-000-3-1- 01-001-004			2,500,000.00	
	Purchase of Service Vehicle (SUV)	1000-000-3-1- 01-001-005	Motor Vehicles	1-07-06-010	2,400,000.00	
	Total Capital Outlay				5,194,683.10	
	Sub-Total				6,210,008.40	
	Sub-Total					P 6,210,008.40

Prepared :


IMELDA A. RENEGADO
Municipal Budget Officer

Approved :


ELPIDIO B. CABAL, JR.
Local Chief Executive

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Hindang, Leyte
Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 1 CY 2026

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)		
Office of the Municipal Vice Mayor	Personal Services	1000-000-3-1- 02-001-001	Terminal Leave Benefits	5-01-04-030	P 377,916.91		
	Credits				P 377,916.91		
	Total Personal Services						
	Capital Outlay						
	Procurement of 1 set Desktop Computer with Printer				Information and Communication Technology Equipment	1-07-05-030	P 80,000.00
Total Capital Outlay			P 80,000.00				
	Sub-Total				P 457,916.91		
Office of the Sangguniang Bayan	Personal Services	1000-000-3-1- 03-001-001	Terminal Leave Benefits	5-01-04-030	P 865,804.12		
	Monetization of Leave Credits				P 865,804.12		
	Total Personal Services						
	MOOE						
	Procurement of 1 unit 1.5HP Split-type Aircon				Semi-Expendable Machinery and Equipment Expenses	5-02-03-210	
	Total MOOE				Office Equipment	5-02-03-210(02)	P 40,000.00
	Capital Outlay						P 40,000.00
	Procurement of 85" Smart LED TV with sturdy stand				Office Equipment	1-07-05-020	P 70,000.00
	Procurement of Photocopier						95,000.00
	Total Capital Outlay						P 165,000.00
	Sub-Total				P1,070,804.12		
Secretary to the Sanggunian	Capital Outlay	1000-000-3-1- 04-001-001	Information and Communication Technology Equipment	1-07-05-030	P 70,000.00		
	Procurement of 1 set Desktop Computer				P 70,000.00		
	Total capital Outlay				P 70,000.00		
	Sub-Total						
Sub-Total					P1,598,721.03		

Prepared :


IMELDA A. RENEGADO
Municipal Budget Officer

Approved :


ELFIDIO B. CABAL, JR.
Local Chief Executive


STATEMENT OF SUPPLEMENTAL APPROPRIATION

Hindang, Leyte
Province/City/Municipality


SUPPLEMENTAL BUDGET NO. 1 CY 2026

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)	
Office of the Municipal Treasurer	Personal Services	1000-000-3-1-05-001-001	Terminal Leave Benefits	5-01-04-030	P 149,194.86	
	Monetization of Leave Credits				P 149,194.86	
	Total Personal Services					
	MOOE					
	Procurement of 3 units PC Monitor				5-02-03-210(03)	P 15,000.00
	Procurement of Printer					7,000.00
	Procurement of Wifi Adapter					3,500.00
	Procurement of Stand Fan				5-02-03-220(01)	2,500.00
	Total MOOE					P 28,000.00
	Sub-Total					P 177,194.86
Office of the Municipal Accountant	Personal Services	1000-000-3-1-07-001-001	Terminal Leave Benefits	5-01-04-030	P 158,918.09	
	Monetization of Leave Credits				P 158,918.09	
	Total Personal Services					
	MOOE					
	Payment of Training Expenses for the adoption of Enhanced eNGAS				1000-000-3-1-07-001-003	5-02-02-010
Purchase of Cork Board for FDP Bulletin Board		5-02-03-220(01)	15,000.00			
Total MOOE		P 90,000.00				
Sub-Total		P 248,918.09				
Municipal Budget Office	MOOE	1000-000-3-1-08-001-001	Training Expenses	5-02-02-010	P 75,000.00	
	Payment of Training Expenses for the adoption of E-Budget System					
	Procurement of Office Table Glass				5-02-03-990	10,000.00
	Total MOOE					P 85,000.00
Sub-Total		P 85,000.00				
Sub-Total					P 511,112.95	

Prepared :


IMELDA A. RENEGADO
Municipal Budget Officer

Approved :


ELFIDIO B. CABAL, JR.
Local Chief Executive


STATEMENT OF SUPPLEMENTAL APPROPRIATION

Hindang, Leyte
Province/City/Municipality


SUPPLEMENTAL BUDGET NO. 1 CY 2026

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Municipal Budget Office	Capital Outlay	1000-000-3-1-08-001-001			
	Procurement of ICT Equipment (Application Server) for the E-Budget and Enhanced eNGAS	1000-000-3-1-08-001-004	Information and Communication Technology Equipment	1-07-05-030	P 240,000.00
	Total Capital Outlay				P 240,000.00
	Sub-Total				P 240,000.00
Municipal Planning & Dev't. Office	MOOE	1000-000-3-1-09-001-001			
	Purchase of Monitor		Semi-Expendable Machinery and Equipment Expenses - ICT Equipment	5-02-03-210(03)	P 15,000.00
	Payment of Consultancy Services for the Updating of CLUP	1000-000-3-1-09-001-002	Consultancy Services	5-02-11-030	700,000.00
	Total MOOE				P 715,000.00
	Capital Outlay				
	Purchase of Photocopier	1000-000-3-1-09-001-001	Office Equipment	1-07-05-020	P 80,000.00
	Procurement of Desktop Computer with Printer	1000-000-3-1-09-001-001	Information and Communication Technology Equipment	1-07-05-030	80,000.00
	Total Capital Outlay				P 160,000.00
	Sub-Total				P 875,000.00
Office of the Municipal Civil Registrar	MOOE	1000-000-3-1-12-001-001			
	Procurement of Accountable Forms		Accountable Forms Expenses	5-02-03-020	P 25,000.00
	Total MOOE				P 25,000.00
	Sub-Total				P 25,000.00
Sub-Total					P 1,140,000.00

Prepared :


IMELDA A. RENEGADO
Municipal Budget Officer

Approved :


ELFIDIO B. CABAL, JR.
Local Chief Executive

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Hindang, Leyte
Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 1 CY 2026

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
General Services Office	MOOE	1000-000-3-3-01-001-001			
	Purchase of various tools and equipments	1000-000-3-3-01-001-004	Other Supplies and Materials Expenses	5-02-03-990	P 50,000.00
	Purchase of 2 units Transitional Shelter	1000-000-3-3-01-001-007			50,000.00
	Purchase of 55" CCTV Monitor	1000-000-3-3-01-001-001	Semi-Expendable Machinery and Equipment Expenses - ICT Equipment	5-02-03-210(03)	40,000.00
	Purchase of Stand Fan	1000-000-3-3-01-001-001	Semi-Expendable Furnitures, Fixtures and Books Expenses - Furnitures and Fixtures	5-02-03-220(01)	P 2,500.00
	Maintenance of Public Parks, Plaza and Monuments	1000-000-3-3-01-001-008	Repairs and Maintenance-Buildings and Other Structures (Buildings)	5-02-13-040 (01)	100,000.00
	Total MOOE				P 242,500.00
	Capital Outlay				
	Rehabilitation of Public Parks, Plazas and Monuments	1000-000-3-3-01-001-006	Parks, Plazas and Monuments	1-07-03-090	P 150,000.00
	Upgrading of Storage Room (2nd deck)	1000-000-3-3-01-001-003	Buildings	1-07-04-010	218,412.00
	Purchase of Laptop Computer	1000-000-3-3-01-001-001	Information and Communication Technology Equipment	1-07-05-030	60,000.00
	Installation of additional CCTV's @ Mun.Streets, Parks, Public Market, National Road and Dumpsite	1000-000-3-3-01-001-005			1,342,416.00
	Repair of existing Municipal CCTV	1000-000-3-3-01-001-010			123,462.00
	Purchase of 3 in 1 Boom Truck (Brand New)	1000-000-3-3-01-001-009	Construction and Heavy Equipment	1-07-05-080	5,500,000.00
	Total Capital Outlay				P7,394,290.00
	Sub-Total				P7,636,790.00
	Sub-Total				P7,636,790.00

Prepared :

IMELDA A. RENEGADO
Municipal Budget Officer

Approved :

ELPIDIO B. CABAL, JR.
Local Chief Executive

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Hindang, Leyte
Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 1 CY 2026

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
General Services Office		1000-000-3-3-01-001-001			
	Waste Management Services Capital Outlay	3000-400-3-3-01-001-000			
	Purchase of Crawler-Type Backhoe (Brand New)	3000-400-3-3-01-001-006	Construction and Heavy Equipment	1-07-05-080	P 3,800,000.00
	Total Capital Outlay				P 3,800,000.00
	Sub-Total				P 3,800,000.00
Rural Health Unit and Women's Health Center		3000-200-3-1-11-001-001			
	Personal Services				
	Monetization of Leave Credits		Terminal Leave Benefits	5-01-04-030	P 479,585.32
	Total Personal Services				P 479,585.32
	MOOE				
	Payment of QMER Installation Expenses		Training Expenses	5-02-02-010	P 50,000.00
	Purchase of Fuel, Oil and Lubricants for the Ambulance		Fuel, Oil and Lubricants Expenses	5-02-03-090	200,000.00
			Repair and Maintenance - Transportation Equipment - Motor Vehicles	5-02-13-060(01)	
	Payment for the Repair of PTV (Nissan)				100,000.00
	Payment for the Repair and Maintenance of PTV (Toyota)				27,556.06
	Conduct of Blood Letting Activity	3000-200-3-1-11-001-028	Other Maintenance and Operating Expenses		50,000.00
	Total MOOE				P 427,556.06
	Capital Outlay				
	Completion of RHU Storage Building	3000-200-3-1-11-001-042	Buildings	1-07-04-010	P 868,056.00
Total Capital Outlay				P 868,056.00	
Sub-Total				P 1,775,197.38	
Sub-Total					P 5,575,197.38

Prepared :

IMELDA A. RENEGADO
Municipal Budget Officer

Approved :

ELPIDIO B. CABAL, JR.
Local Chief Executive


STATEMENT OF SUPPLEMENTAL APPROPRIATION

Hindang, Leyte
Province/City/Municipality


SUPPLEMENTAL BUDGET NO. 1 CY 2026

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Public Employment Service	Personal Services	3000-300-3-1-17-001-001	Terminal Leave Benefits	5-01-04-030	P 89,825.76
	Monetization of Leave Credits				P 89,825.76
	Total Personal Services				
	Capital Outlay				
	Procurement of Laptop Computer				P 62,000.00
	Total Capital Outlay		P 62,000.00		
	Sub-Total				P 151,825.76
Mun. Social Welfare and Development Office	Personal Services	3000-500-3-1-13-001-001	Terminal Leave Benefits	5-01-04-030	P 19,822.32
	Monetization of Leave Credits				P 19,822.32
	Total Personal Services				P 19,822.32
	Sub-Total				P 19,822.32
Municipal Agriculture Office	Personal Services	8000-000-3-2-03-001-001	Terminal Leave Benefits	5-01-04-030	P 51,674.18
	Monetization of Leave Credits				P 51,674.18
	Total Personal Services				
	MOOE				
	Purchase of Fuel, Oil and Lubricants for the Patrol Boat				P 20,000.00
	Procurement of Underwater Camera for photodocumentation of Bantay Dagat				P 30,000.00
	Total MOOE		P 50,000.00		
	Sub-Total				P 101,674.18
Sub-Total					P 273,322.26

Prepared :


IMELDA A. RENEGADO
Municipal Budget Officer

Approved :


ELPIDIO B. CABAL, JR.
Local Chief Executive

STATEMENT OF SUPPLEMENTAL APPROPRIATION


Hindang, Leyte
Province/City/Municipality


SUPPLEMENTAL BUDGET NO. 1 CY 2026

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Municipal Engineer	MOOE				
	Fabrication and Installation of Standardized Traffic Safety Signages	8000-000-3-1-10-001-001			
		8000-000-3-1-10-001-005	Other Supplies and Materials Expenses	5-02-03-990	P 50,000.00
	Demolition and Site Clearing of C. Escudero Building	8000-000-3-1-10-001-007	Repairs and Maintenance - Buildings	5-02-13-040(01)	150,000.00
	Total MOOE				P 200,000.00
	Capital Outlay				
	Rehabilitation of Solar lights (National Road) , Poblacion 1 and 2 , and Municipal Port	8000-000-3-1-10-002-044	Power Supply System	1-07-03-050	P 3,780,116.33
	Upgrading of Rizal Park and Cultural Center	8000-000-3-1-10-002-045	Parks, Plazas and Monuments	1-07-03-090	1,171,953.00
	Rehabilitation and Improvement of Public Buildings and Installation of facilities (OSCA Building)	8000-000-3-1-10-002-018	Buildings	1-07-04-010	615,244.00
	Construction of School Buildings	8000-000-3-1-10-002-020	School Buildings	1-07-04-020	840,069.00
	Upgrading of Public Market (Fish and Meat Section)	8000-000-3-1-10-002-043	Markets	1-07-04-040	990,581.00
	Purchase of Photocopier	8000-000-3-1-10-001-001	Office Equipment	1-07-05-020	80,000.00
	Supply and Installation of three (3) units Industrial Fan	8000-000-3-1-10-001-006	Other Machinery and Equipment	1-07-05-990	600,000.00
	Total Capital Outlay				P 8,077,963.33
Sub-Total				P 8,277,963.33	
Sub-Total					P 8,277,963.33

Prepared :

Approved :


IMELDA A. RENEGADO
Municipal Budget Officer


ELPIDIO B. CABAL, JR.
Local Chief Executive


STATEMENT OF SUPPLEMENTAL APPROPRIATION

Hindang, Leyte
Province/City/Municipality


SUPPLEMENTAL BUDGET NO. 1 CY 2026

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Market and Slaughterhouse	Personal Services	8000-000-3-3-01-001-001	Terminal Leave Benefits	5-01-04-030	
	Monetization of Leave Credits				38,014.34
	Total Personal Services				P 38,014.34
	Sub-Total				P 38,014.34
Municipal Tourism Office	MOOE	8000-000-3-2-10-001-000	Semi-Expendable Furnitures, Fixtures and GoodsBooks Expenses - Furnitures and Fixtures	5-02-03-220(01)	
	Purchase of Swivel Chair				15,000.00
	Tourism Services	8000-000-3-2-10-001-001	Repairs and Maintenance - Infrastructure Assets (Parks, Plazas, Monuments)	5-02-13-030 (08)	
	Purchase of 2 units Water Pump for Hindang Nature Park's Comfort Room				50,000.00
	Total MOOE		P 65,000.00		
	Sub-Total		P 65,000.00		
Municipal Disaster Risk Reduction & Management Office	MOOE	9000-000-3-1-14-001-001	Fuel, Oil and Lubricants Expenses	5-02-03-090	
	Purchase of Fuel, Oil and Lubricants				24,000.00
	Total MOOE				P 24,000.00
	Sub-Total				P 24,000.00
Sub-Total					P 127,014.34
TOTAL SUPPLEMENTAL APPROPRIATION					P 31,350,129.69

Prepared :


IMELDA A. RENEGADO
Municipal Budget Officer

Approved :


ELPIDIO B. CABAL, JR.
Local Chief Executive



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF HINDANG
-OOO-



OFFICE OF THE MUNICIPAL ACCOUNTANT

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that the LOCAL GOVERNMENT UNIT OF HINDANG has an available cash balance from savings derived from Unappropriated Surplus as of January 1, 2026, in the total amount of *Forty Million Four Hundred Fifty Five Thousand Nine Hundred Eighty Two Pesos & 20/100 (Php 40,455,982.20)* for LGU's operation.

This further certifies that the amount stated above is available for Supplemental Budget No. 01 for CY 2026.

Given this 7th day of April, 2026 at Hindang, Leyte.


NILDA T. ABRANTES
Municipal Accountant-Designate

NOTED:


VICTORIA N. FULACHE
Municipal Treasurer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

CASH ANALYSIS
December 31, 2025

GENERAL FUND

Cash and Other Cash Accounts		127,980,883.30
Less:		
Unreconciled Amount	889,394.93	
Obligations not yet due and demandable	14,029,116.10	
Continuing Appropriation	53,694,355.46	
Liabilities:		
Accounts Payable	10,855,282.57	
Due to Officers & Employees	1,576,739.42	
Due to BIR	915,080.68	
Due to GSIS	1,252,418.97	
Due to PAG-IBIG	105,565.82	
Due to PHILHEALTH	202,123.61	
Due to NGAs	513,299.38	
Due to GOCCs	32,380.16	
Due to LGUs	2,099,551.58	
Due to Other Funds	151,436.76	
Guaranty/Security Deposits Payable	671,287.57	
Other Payables	536,868.09	
Total		<u>87,524,901.10</u>
Cash Available		<u><u>40,455,982.20</u></u>

CERIFIED CORRECT:


NILDA T. ABRANTES
Municipal Accountant-Designate



Republic of the Philippines
Province of Leyte
Municipality of Hindang

CONSOLIDATED STATEMENT OF CHANGES IN NET ASSETS/EQUITY
For the Period Ended December 31, 2025

	Accumulated Surpluses/(Deficits)	
	2025	2024
Balance at January 1, 2025	352,688,106.35	325,749,044.23
Add (Deduct)		
Change in Accounting Policy	-	
Prior Period Errors	(3,142,490.44)	(6,274,694.00)
Restated Balance	349,545,615.91	319,474,350.23
Add (Deduct) Changes in net assets/equity during the year		
LGU Provided Materials for completed project: Construction of Powerhouse at Municipal Grounds	7,500.00	
LGU Provided Materials for completed project: Construction of Municipal Stockroom	23,000.00	
LGU Provided Materials for completed project: Construction of Retaining Wall & Slope Protection in Landslide Prone Area at Brgy Baldoza	77,800.00	
LGU Provided Materials for completed project: Construction of Comfort Room for Operation Center	4,690.00	
Donated Ambulance from PCSO	2,300,000.00	
LGU Provided Materials for completed project: Construction of Retaining Wall & Slope Protection in Landslide Prone Area at Brgy Anahaw	28,500.00	
Rehabilitation of RHU Main Building and Birthing Center		3,383,684.01
PPE transfer from TF		1,679,810.00
Rehab/Improvement of Hindang Port (DOTR 2023)		248,897.63
	2,441,490.00	5,312,391.64
Surplus (Deficit) for the period	37,773,256.29	27,901,364.48
Balance at December 31, 2025	389,760,362.20	352,688,106.35

Certified Correct:

NILDA T. ABRANTES
Municipal Accountant-Designate

**Supplemental Investment Program (S.I.P.) No.1
CY 2026**

Table of Contents

Endorsement

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Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
oOo



MUNICIPAL DEVELOPMENT COUNCIL

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

Date: APR 23 2026

By: *JMV*

MARCH 17, 2026

THE HONORABLE MEMBERS

Sangguniang Bayan
Hindang, Leyte

Thu: **HON. JUN A. CABAL**
Municipal Vice Mayor
Presiding Officer



Sir;

Respectfully submitted to your good office the herein approved SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No.01 for CY 2026 from the Municipal Development Council in the amount of **THREE HUNDRED THIRTY- TWO MILLION THREE HUNDRED SIXTY-NINE THOUSAND NINE HUNDRED NINETY-SIX PESOS AND THIRTY-THREE CENTAVOS (Php 332,369,996.33)** of the Municipality for adoption to wit:

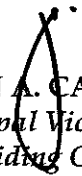
- 1.) Supplemental Investment Program (SIP) No. 01 Budget Year 2026
- 2.) Municipal Development Council (MDC) Resolution No.01-2026 approving the SIP No.01 of CY 2026.
- 3.) Attendance Sheet of the MDC meeting held on March 16,2026 at the SB Conference Hall, Municipal Building, Hindang, Leyte.

Please acknowledge receipt hereof.

Very Truly Yours,


ELPIDIO B. CABAL, JR.
Local Chief Executive/ MDC Chairman

ATTESTED TO BE DULY ADOPTED:


JUN A. CABAL
Municipal Vice Mayor
Presiding Officer


CLOTILDE A. GUINOCOR
SB Member


TEODULO A. CLAVEJO
SB Member


SALVADOR E. BANEZ, JR.
SB Member


LEONIDA A. CAVITE
SB Member


JOSE NAPOLEON D. MONTERO
SB Member


SORIANO B. DELALAMON
SB Member


MIKHAEL ANNE GELO D. ABOYME
SB Member


SEAN RYAN MARK C. CABAL
SB Member


RODULFO C. DARGANTES
LIGA Pres-Ex Officio Member


ADRIAN PAUL G. ASTORGA
Ex-Officio Member-SK Fed. Pres.

APPROVED:


ELHIDIO B. CABAL, JR.
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
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MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)
MEETING HELD ON MARCH 16, 2026 AT THE SB CONFERENCE HALL, MUNICIPAL
BUILDING, HINDANG, LEYTE**

RESOLUTION NO. 01-2026

**A RESOLUTION ENDORSING TO THE LEGISLATIVE BODY, THE SUPPLEMENTAL
INVESTMENT PROGRAM NO. 01 CY 2026 IN THE AMOUNT OF THREE HUNDRED THIRTY-
TWO MILLION THREE HUNDRED SIXTY-NINE THOUSAND NINE HUNDRED NINETY-SIX
PESOS AND THIRTY-THREE CENTAVOS (Php 332,369,996.33) FOR ADOPTION**

WHEREAS, the proposed sectoral programs, projects, and activities (PPAs) of the Municipality have been meticulously prepared and prioritized to address urgent local needs and foster sustainable economic growth in alignment with National Government Programs;

WHEREAS, the Annual Investment Program (AIP) for CY 2026 was previously approved by the Sangguniang Bayan as a core component of the CY 2026 Annual Budget;

WHEREAS, it has been determined that certain newly identified priorities of the current administration were not integrated into the original AIP adopted last June 10, 2025 under SB Resolution No. 2025-58;

WHEREAS, after due deliberation and review of the Municipal Development Council, it is recommended that estimated costs be augmented and additional priority projects be inserted into the investment plan to ensure compliance with Joint Memorandum Circular (JMC) No. 1, Series of 2007 regarding the synchronization of local planning and budgeting;

NOW, THEREFORE, on motion of **HON. TEODERIC A. NEMIZ** and duly seconded en masse, be it;

RESOLVED, as it is hereby **RESOLVED**, to formally endorse to the Sangguniang Bayan of this Municipality the Supplemental Investment Program (SIP) No. 1 for CY 2026 in the amount of Three Hundred Thirty Two Million Three Hundred Sixty-Nine Thousand Nine Hundred Ninety-Six Pesos and Thirty-Three Centavos (Php 332,369,996.33) for adoption.

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan of Hindang, Leyte, the Provincial Development Council, Province of Leyte, the Department of Interior and Local Government (DILG), Department of Budget and Management (DBM) and all other concerned offices for their information and appropriate action.

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ENGR. RICARDO M. RENEGADO, JR.
MPDC/ MDC Secretary

Approved: 
ELPIDIO B. CABAL, JR
MDC Chairperson
Local Chief Executive



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
oOo



MUNICIPAL DEVELOPMENT COUNCIL

ATTENDANCE SHEET

SUPPLEMENTAL INVESTMENT PROGRAM NO.01 CY 2026
MARCH 16, 2026
SB CONFERENCE HALL, MUNICIPAL BLDG., HINDANG, LEYTE

NO.	NAME	SEX	AGENCY/OFFICE	DESIGNATION	SIGNATURE
1	VICENTE A. CORTEZ	M	DSWD	RDHO	[Signature]
2	Angelina B. Baulio	F	Capudlosan	Capudlosan	[Signature]
3	VERDIE X. VIGNAL	M	SWM D-A.	Admin. Aid. III	[Signature]
4	JOSE R. CARACEL	M	TAKA	PRESIDENT	[Signature]
5	Melinda L. Rivas	F	CIFA	President	[Signature]
6	Nilo C. Abad	M	mapta	Pres	[Signature]
7	Jonathan Almonte	M	Almonte DHO	DHO Staff	[Signature]
8	BRUNA S. AGUIRRA	F	DEPED	ASS	[Signature]
9	NURIEL N. ALONZO JR	M	DEPED	DISBURSING OFFICER	[Signature]
10	ANGELITO A. JABILA	M	KATIPUNAN	P/B	[Signature]
11	ARNELITO B. ABENJA	M	CSO	Pres	[Signature]
12	EMERUNDA B. SUAREZ	F	MAO	MA	[Signature]
13	HILDA T. ABRAHANTES	F	LGU	MA - chr.	[Signature]
14	LOISREDES M. FANELO	F	LGU	MA - DES	[Signature]
15	Agustina A. Bado	F	CORE	PREP	[Signature]
16	CIRILO A. BERDES	M	S.V.EFA	PRES	[Signature]
17	Rommel D. Boscaino	M	LGU	LORRNO	[Signature]
18	RICARDO M. REVELADOR	M	LGU / MPDO	MPDO	[Signature]
19	IMELOA A. REVELADOR	F	LGU / MBO	MBO	[Signature]
20	Renna G. Agudera	F	LGU / MSWDO	MSWDO	[Signature]
21	EMILYAN JOYCE A. PAMUNO	F	LGU / CSO	CSO	[Signature]
22	Melchora G. Cantiga	F	OSCA	OSCA PM.	[Signature]
23	TEODORO C. PASOLIN	M	MATANDU IA	PRESIDENT	[Signature]
24	ESTERMIO P. ZAFICO	M	RMH	MAHO	[Signature]

25	MARIBO FEDERICK D. MONTE M.	M	LGU / MEO	ME	Handwritten signature
26	MANOLITO X. BENTUCAN	M	#177C	PRES.	Handwritten signature
27	RUDOL N. RECKEO	M	BLCU Mahon	P/B	one
28	JOVANNIE A. BARLACA	M	TAGBIBI	P/B	Handwritten signature
29	Amalya P. Mangray	F	PDN	PB	Handwritten signature
30	CRISTINA G. MONTANA	F	SV	P/ID	Handwritten signature
31	LOWIE R. ABRANTES	M	DDS	P/B	Handwritten signature
32	ARMAN N. LIGAN	M	MAYAILUM	P/B	Handwritten signature
33	Victoriano A. Degmonte	M	BARDOZI	P/B	Handwritten signature
34	TERRENCE M. MIA	M	MIA - ASIM	P/O	Handwritten signature
35	RESISTUTO M. ALENTANA	M	BANTOC	P/B	Handwritten signature
36	ANTONIO A. CAVERO	M	DDN Farmers	P/E	Handwritten signature
35	BEXTER R. SARCON	M	LGU	MLR	Handwritten signature
36	HOMER B. ABRASALDO	M	POBI	SBM	Handwritten signature
37	Maristela A. Alejandra	F	LGU	ALMO 1	Handwritten signature
38	ELPIDIO B. CABALUR	M	LGU	LCE	Handwritten signature
39	WELFREJO V. SARDANA	M	POB-TI	KAGAWAN	Handwritten signature
40	ETIEN N. GARCIA	M	TRBOK	P/B	Handwritten signature
41	MIKHAE ANNE GEO ABOTME	M	LGU - SB	SPM - Com. finance	Handwritten signature
42	Jessa Monica C. Lucida	F	LGU	Tourism officer	Handwritten signature
43	Redolfo C. Danganan	M	SEC PRESS	P/B	Handwritten signature
45	JOHN D. JOSEPH	KA	P/O EDUCAN	P/O	Handwritten signature
46	Castro Abigo	M.	Tabok	Press	Handwritten signature
47	Marilyn A. Cabat	F	LGU	PESB	Handwritten signature
48	ANNABEL A. MABALE	F	LGU / SB	SB SEC.	Handwritten signature
49					
50					

PREPARED BY:

~~A~~
RICARDO M. RENEGADO, JR.
MDC Secretariat

SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

By Program/Project/Activity by Sector

CY 2026

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Total	Amount of Climate Change Expenditures		Climate Change Typhology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000	GENERAL PUBLIC SERVICES													
1000-000-3-1-01-001-000	EXECUTIVE SERVICES													
1000-000-3-1-01-001-001	General Management, Supervision and Control, Development and Direction and Policy Formulation	LCE	Jan. 2026	Dec. 2026	Governance related policies and Executive issuances formulated and exercised general supervision and control of all PPA's	General fund (GF) Proper		300,000.00			300,000.00			
1000-000-3-1-01-001-004	Purchase & Installation of LED Wall	LCE	April 2026	Dec. 2026	1 unit LED wall (4mx3m convertible to 5mx2.5m) purchased and installed for events and other socio-cultural activities	General fund (GF) Proper				2,500,000.00	2,500,000.00			
1000-000-3-1-01-001-005	Purchase of Service Vehicle (SUV)	LCE	April 2026	Dec. 2026	1 unit 2.8 LTD 4X2 AT SUV service vehicle purchased for Official use	General fund (GF) Proper				2,400,000.00	2,400,000.00			
1000-000-3-1-07-001-000	ACCOUNTING SERVICES													
1000-000-3-1-07-001-003	Adoption of Enhanced eNGAS	Acctg. Office	April 2026	Dec. 2026	Enhanced eNGAS adopted in LGU accounting transactions	General fund (GF) Proper		75,000.00			75,000.00			
1000-000-3-1-08-001-000	BUDGETING SERVICES													
1000-000-3-1-08-001-004	Adoption of eBudget System	Budget Office	April 2026	Dec. 2026	eBudget System adopted in LGU budget transactions	General fund (GF) Proper		75,000.00			75,000.00			
1000-000-3-1-09-001-000	PLANNING & DEVELOPMENT COORDINATION SERVICES													
1000-000-3-1-09-001-002	Revision/Updating of CLUP, CDP, ECO Profile, PELA, LDIP, FLUP, IWMP, CDRA, LPTRP	LCE, MPDO	April 2026	Dec. 2026	Plans and other Documents related to planning & Disaster Risk Analysis updated	General fund (GF) Proper		1,000,000.00			1,000,000.00	1,000,000.00		A421-01
1000-000-3-1-12-001-000	CIVIL REGISTRY SERVICES													
1000-000-3-1-12-001-001	Civil Registration of Marriages, Births & Deaths	Office of the Municipal Civil Registrar	Jan. 2026	Dec. 2026	Civil Registration of Marriages, Births & Deaths conducted and filed for safe keeping	General fund (GF) Proper		25,000.00			25,000.00			
1000-000-3-3-01-001-000	GENERAL SERVICES													
1000-000-3-3-01-001-003	Upgrading of Storage Room (2nd deck)	GSO, MEO	April 2026	Dec. 2026	2nd deck storage room for stocking of office supplies constructed	General fund (GF) Proper				218,412.00	218,412.00			

SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

By Program/Project/Activity by Sector

CY 2026

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Total	Amount of Climate Change Expenditures		Climate Change Typhology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-3-01-001-004	Purchase of various tools and equipments	GSO,MEO	April 2026	Dec. 2026	Various tools and equipments purchased for rehab. And maintenance of public buildings, vehicles and facilities	General fund (GF) Proper		50,000.00			50,000.00			
1000-000-3-3-01-001-005	Installation of additional CCTV's @ Mun.Streets, Parks, Public Market, National Road and Dumpsite	GSO,MEO	April 2026	Dec. 2026	Reduce crime rates and other illegal activities in the municipality	General fund (GF) Proper				1,342,416.00	1,342,416.00			
1000-000-3-3-01-001-006	Rehabilitation of Public Parks, Plazas and Monuments	GSO,MEO	April 2026	Dec. 2026	Public Parks, Plazas and Monuments Facilities and Utilities maintained	General fund (GF) Proper				150,000.00	150,000.00			
1000-000-3-3-01-001-007	Purchase of Transitional Shelters	GSO	April 2026	Dec. 2026	2 units transitional shelter purchased for multi-purpose use	General fund (GF) Proper		50,000.00			50,000.00			
1000-000-3-3-01-001-008	Repair and Maintenance of Public Buildings and facilities	GSO	April 2027	Dec. 2027	Public Buildings & other facilities Includes water supply, electrical properly maintained	General fund (GF) Proper		150,000.00			150,000.00			
1000-000-3-3-01-001-009	Purchase of 3 in 1 Boom Truck (Brand New)	LCE,MEO,GSO	April 2026	Dec 2026	1 unit Boomtruck with manlift bucket and self-loading purchased for emergency rescue and maintenance of public buildings and utilities	General Fund (GF) Proper				5,500,000.00	5,500,000.00			
1000-000-3-3-01-001-010	Repair of existing Municipal CCTV	GSO	April 2026	Dec. 2026	Existing CCTV's installed in various area damaged by typhoon repaired	General Fund (GF) Proper				123,462.00	123,462.00			
1000-000-3-3-01-001-011	Digitalization Program	GSO	April 2026	Dec. 2026	Fully digitalized LGU	NGA (DICT)				100,000,000.00	100,000,000.00			
SUB TOTAL							0.00	1,725,000.00	0.00	112,234,290.00	113,959,290.00	1,000,000.00	0.00	
3000	SOCIAL SERVICES													
3000-200	HEALTH,NUTRITION AND POPULATION CONTROL													
3000-200-3-1-11-001-000	HEALTH SUPPORT PROGRAM													
3000-200-3-1-11-001-029	Purchase of basic medical equipment for barangay health station under Purok kalusugan	MHO	April 2026	Dec. 2026	20 Barangay Health Station provided with Basic Medical Equipments	General fund (GF) Proper		500,000.00			500,000.00			

SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

By Program/Project/Activity by Sector

CY 2026

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Total	Amount of Climate Change Expenditures		Climate Change Typhology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-200-3-1-11-001-030	Management Information System (Clinic system/QMER/QREF)	MHO	April 2026	Dec. 2026	Functional Health Information system established	General fund (GF) Proper		500,000.00		500,000.00	1,000,000.00			
3000-200-3-1-11-001-031	CAPDEV/IEC on Design and Development of sanitary toilet facility (Septic tank)	MHO, SI	April 2026	Dec. 2026	IEC and awareness on sanitary toilet facility standard conducted	General fund (GF) Proper		10,000.00			10,000.00			
3000-200-3-1-11-001-032	Budgetary support for indigent families for sanitary toilet facility	MHO, SI	April 2026	Dec. 2026	Sanitary toilet facility provided to indigent families	MWSSMP (NGA)		2,000,000.00			2,000,000.00			
3000-200-3-1-11-001-033	Enactment of ordinance on Sanitation relative to sanitary toilet provision per household	MHO, SI,SB	April 2026	Dec. 2026	Ordinance enacted and implemented	General fund (GF) Proper		5,000.00			5,000.00			
3000-200-3-1-11-001-034	MOA / Partnership on Private provider on Septic tank desludging, Siphoning services	MHO, SI, LCE	April 2026	Dec. 2026	All public sanitary toilets provided with septic tank desludging and siphoning	MWSSMP (NGA)		500,000.00			500,000.00			
3000-200-3-1-11-001-035	Enactment of local ordinance instituting to provide appropriation/funding for WRM/WASH program	LCE, SB	April 2026	Dec. 2026	Ordinance enacted and implemented	General fund (GF) Proper		5,000.00			5,000.00	5,000.00		A211-01
3000-200-3-1-11-001-036	Access financing institution to provide funding for WASH/WRM PROJECTS	LCE, SB	April 2026	Dec. 2026	Additional funding from private sector for WASH projects provided	General fund (GF) Proper		5,000.00			5,000.00	5,000.00		A211-04
3000-200-3-1-11-001-037	Creation through E.O. WASH/TWG Committee for the formulation and Updating of WASH Plan	LCE, SB	April 2026	Dec. 2026	WASH/TWG operationalized	General fund (GF) Proper		10,000.00			10,000.00			
3000-200-3-1-11-001-038	CAPDEV of the LGU's on the responsibility on clean H2O act and other related laws and policies	LCE, SB	April 2026	Dec. 2026	CAPDEV training/seminar conducted to LGU personnel	General fund (GF) Proper		50,000.00			50,000.00			
3000-200-3-1-11-001-039	CAPDEV and IEC on Sanitation Services and public responsibilities on Septage management	LCE, SB	April 2026	Dec. 2026	IEC conducted on Sanitation services and septage management	General fund (GF) Proper		5,000.00			5,000.00			
3000-200-3-1-11-001-040	Policy formulation/Approval/Implementation of ordinance mandating WSP's to include sanitation services	LCE, SB	April 2026	Dec. 2026	Policies and ordinances fully implemented	General fund (GF) Proper		10,000.00			10,000.00	10,000.00		A211-01

SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

By Program/Project/Activity by Sector

CY 2026

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-200-3-1-11-001-041	IEC and Advocacy campaign on H2O preservation, environmental protection resulting to high H2O demand and watershed degradation	LCE, SB	April 2026	Dec. 2026	Policies and ordinances fully implemented	General fund (GF) Proper		10,000.00			10,000.00	10,000.00		A211-01
3000-200-3-1-11-001-042	Completion of RHU Storage Building	MEO,MHO	April 2026	Dec. 2026	RHU storage building completed and functional	General Fund (GF) Proper				868,056.00	868,056.00			
3000-200-3-1-11-002-000	NUTRITION PROGRAM													
3000-200-3-1-11-002-013	Supplementary Feeding	MNC,MHO,MS WDO	Jan. 2026	Dec. 2026	100% of malnourished pre-school children & nutritionally at risk pregnant women improved their nutritional status	LGSF-GEF		2,780,000.00			2,780,000.00			
3000-400	HOUSING AND COMMUNITY DEVELOPMENT													
3000-400-3-3-01-001-000	WASTE MANAGEMENT SERVICES													
3000-400-3-3-01-001-006	Purchase of Crawler-Type Backhoe (Brand New)	GSO, MEO,SWMFP	April 2026	Dec 2026	1 unit Crawler-Type Backhoe (Brand New) purchased for waste management/dumpsite	General Fund (GF) Proper				3,800,000.00	3,800,000.00			
SUB TOTAL							0.00	6,390,000.00	0.00	5,168,056.00	11,558,056.00	30,000.00	0.00	
8000	ECONOMIC SERVICES													
8000-000-3-1-10-001-000	ENGINEERING SERVICES													
8000-000-3-1-10-001-005	Fabrication and Installation of Standardized Traffic Safety Signages	MEO	Jan. 2026	Dec. 2026	Standardized Traffic Safety Signages installed at designated areas	General fund (GF) Proper		50,000.00			50,000.00			
8000-000-3-1-10-001-006	Supply and Installation of Industrial Fan	MEO	Jan. 2026	Dec. 2026	3 units of Industrial Fan installed	General Fund (GF) Proper				600,000.00	600,000.00			
8000-000-3-1-10-001-007	Demolition and Site Clearing of C. Escudero Building	MEO	Jan. 2026	Dec. 2026	Delapidated Escudero Building at Public Market Demolished for safety of consumers	General Fund (GF) Proper		150,000.00			150,000.00			

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CY 2026

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-002-000	INFRASTRUCTURE DEVELOPMENT													
8000-000-3-1-10-002-025	Construction/Installation of Level III H2O system	LCE, MEO, MHO	April 2026	Dec. 2026	Upgraded and highly technical H2O system installed and cater various barangays of the municipality	LGSF-GEF				25,000,000.00	25,000,000.00	25,000,000.00		A214-01
8000-000-3-1-10-002-026	Tapping other potential water sources that could served other barangays	LCE, MEO, MHO	April 2026	Dec. 2026	Increased coverage and supply of potable water to various barangays of the municipality	NGAs				20,000,000.00	20,000,000.00			
8000-000-3-1-10-002-027	Rehab. And Improvement of existing H2O Supply facilities adopting standard design	LCE, MEO, MHO	April 2026	Dec. 2026	Existing H2O supply at various barangays upgraded and improved in accordance with the standard design	NGAs				20,000,000.00	20,000,000.00	20,000,000.00		A214-01
8000-000-3-1-10-002-028	Construction of H2O treatment facility	LCE, MEO, MHO	April 2026	Dec. 2026	H2O treatment facility installed in existing H2O system ensuring a safe and potable water for the barangay populace	NGAs				10,000,000.00	10,000,000.00	10,000,000.00		A214-03
8000-000-3-1-10-002-029	Construction of H2O Supply facility (Level I & II) except in areas where Level I is applicable	LCE, MEO, MHO	April 2026	Dec. 2026	Potable and safe H2O provided to various barangays of the municipality	NGAs				10,000,000.00	10,000,000.00	10,000,000.00		A214-01
8000-000-3-1-10-002-030	Construction of dedicated H2O supply facility for Public Elem. School	LCE, MEO, MHO	April 2026	Dec. 2026	Potable and safe H2O provided to various Public Schools of the municipality	NGAs				5,000,000.00	5,000,000.00	5,000,000.00		A214-01
8000-000-3-1-10-002-031	Construction of dedicated H2O supply facility for Public Secondary School	LCE, MEO, MHO	April 2026	Dec. 2026	Potable and safe H2O provided to four (4) Secondary Schools of the municipality	NGAs				5,000,000.00	5,000,000.00	5,000,000.00		A214-01
8000-000-3-1-10-002-032	Construction of Sanitary Toilet Facility that is sufficient and appropriate for the use of children (boys & girls) in Elem. Schools	LCE, MEO, MHO	April 2026	Dec. 2026	Standard and appropriate toilet provided to Elem. Schools in the municipality	NGAs				15,000,000.00	15,000,000.00	15,000,000.00		A234-03
8000-000-3-1-10-002-033	Construction of Sanitary Toilet Facility that is sufficient and appropriate for the use of children (boys & girls) in Secondary Schools	LCE, MEO, MHO	April 2026	Dec. 2026	Standard and appropriate toilet provided to Secondary Schools in the municipality	NGAs				15,000,000.00	15,000,000.00	15,000,000.00		A234-03

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-002-034	Provision of Free and safe drinking fountains	LCE, MEO, MHO	April 2026	Dec. 2026	Free and safe drinking fountains provided to Public Schools in the municipality	NGAs				1,000,000.00	1,000,000.00	1,000,000.00		A214-01
8000-000-3-1-10-002-035	Construction of Sanitary Toilet facility for male and female in accordance with PD 856 (Sanitation Code) requirements	LCE, MEO, MHO	April 2026	Dec. 2026	Gender based Sanitary toilet facility constructed adopting provision on PD 856 otherwise known as Sanitation Code in the Philippines	NGAs				6,000,000.00	6,000,000.00	6,000,000.00		A234-03
8000-000-3-1-10-002-036	Rehab./Upgrading of existing Sanitary Toilet facility conforming PD 344 (Accessibility law requirements)	LCE, MEO, MHO	April 2026	Dec. 2026	Existing Sanitary Toilet facility upgraded or improved in accordance with PD 344	NGAs				4,000,000.00	4,000,000.00	4,000,000.00		A234-03
8000-000-3-1-10-002-037	Construction of Rain H2O catchment facility	LCE, MEO, MHO	April 2026	Dec. 2026	H2O catchment facility installed in various barangay in the municipality	NGAs				3,000,000.00	3,000,000.00	3,000,000.00		A214-01
8000-000-3-1-10-002-038	Construction of H2O supply facility in all Evacuation Center	LCE, MEO, MHO	April 2026	Dec. 2026	Evacuation centers in all barangays provided with H2O supply facility	NGAs				6,000,000.00	6,000,000.00	6,000,000.00		A214-01
8000-000-3-1-10-002-039	Regular treatment of level 1 H2O source facility	LCE, MEO, MHO	April 2026	Dec. 2026	Safe and potable water supply for Level 1 water system provided	NGAs				1,500,000.00	1,500,000.00	1,500,000.00		A214-03
8000-000-3-1-10-002-040	Construction of Public Sanitary toilet Facility appropriate for the use of children (boys & girls)	LCE, MEO, MHO	April 2026	Dec. 2026	Public sanitary toilet facility appropriate for children (boys & girls) constructed in various barangays	NGAs				5,000,000.00	5,000,000.00			
8000-000-3-1-10-002-041	Construction of Sanitation Facility utilizing available and cost efficient local/native materials	LCE, MEO, MHO	April 2026	Dec. 2026	Sanitation facility utilizing available and cost efficient materials constructed	NGAs				6,000,000.00	6,000,000.00			
8000-000-3-1-10-002-042	Construction of Septage treatment facility in accordance with the DPWH standard	LCE, MEO, MHO	April 2026	Dec. 2026	Septage treatment facility constructed adopting DPWH standard	NGAs				7,000,000.00	7,000,000.00	7,000,000.00		A234-03
8000-000-3-1-10-002-043	Upgrading of Public Market (Fish and Meat Section)	LCE, MEO	April 2026	Dec 2026	Existing Public Market (Fish & Meat Section) fully upgraded (floor tiles, Repainting, Canopy, & other facilities installed)	General Fund (GF) Proper				990,581.00	990,581.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-002-044	Rehabilitation of Solar lights (National Road) , Poblacion 1 and 2 , and Municipal Port	LCE,MEO	April 2026	Dec 2026	Existing Solar Lightings damaged by typhoon tino fully rehabilitated	General Fund (GF) Proper				3,780,116.33	3,780,116.33			
8000-000-3-1-10-002-045	Upgrading of Rizal Park and Cultural Center	LCE,MEO	April 2026	Dec 2026	Rizal Park fully upgraded (Perimeter Fence, Monument, Electrical & Landscaping)	General Fund (GF) Proper				1,171,953.00	1,171,953.00			
8000-000-3-1-10-002-046	PRDP Project Counterpart	LCE,MEO	April 2026	Dec 2026	Various Infra. Projects under PRDP Program Implemented	General Fund (GF) Proper				30,000,000.00	30,000,000.00			
8000-000-3-2-03-001-000	AGRICULTURE SERVICES													
8000-000-3-2-03-001-016	Rice Program	MAO	Jan. 2026	Dec. 2026	Rice assistance distributed to eligible beneficiaries	LGSF-GEF		5,000,000.00			5,000,000.00			
8000-000-3-2-10-001-000	TOURISM SERVICES													
8000-000-3-2-10-001-001	Tourism Development Operation	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Increased local income and local tourist & tourist site environment preserved and maintained	General fund (GF) Proper		160,000.00			160,000.00			
SUB TOTAL							-	5,360,000.00	-	201,042,650.33	206,402,650.33	133,500,000.00	-	-
9000-000-3-1-18-001-000	LOCAL DEVELOPMENT	YOUTH												
9000-000-3-1-18-003-000	EDUCATION													
9000-000-3-1-18-003-012	Provision of Financial Incentives for KK Academic Achievers	LYDO	April 2026	Dec. 2026	Number of KK Academic achievers provided with financial	SK Fund		100,000.00			100,000.00			
9000-000-3-1-18-003-013	Book-keeping Services	LYDO	April 2026	Dec. 2026	Bookkeeping services provided to 20 barangays	SK Fund		100,000.00			100,000.00			
9000-000-3-1-18-003-014	Procurement of Uniform for SK Officials	LYDC	April 2026	Dec. 2026	Uniform provided to SK Officials	SK Fund		50,000.00			50,000.00			
9000-000-3-1-18-003-015	Procurement of Uniform for LYDC members	LYDC	April 2026	Dec. 2026	Uniform provided to LYDC Members	SK Fund		50,000.00			50,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
9000-000-3-1-18-003-016	Procurement of Sports Uniform for KK members	LYDC	April 2026	Dec. 2026	Uniform provided to KK Members	SK Fund		50,000.00			50,000.00				
9000-000-3-1-18-003-017	Provision of Financial Incentives for LYDC members	LYDC	April 2026	Dec. 2026	LYDC Members provided with financial incentives	SK Fund		100,000.00			100,000.00				
SUB TOTAL							-	450,000.00	-	-	450,000.00	-	-		
GRAND TOTAL							-	13,925,000.00	-	318,444,996.33	332,369,996.33	134,530,000.00	-		

Prepared by:


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator
 Date: _____


IMELDA A. RENEGADO
 Municipal Budget Officer
 Date: _____

Attested by:


ELPIDIO B. CABAL, JR.
 Local Chief Executive
 Date: _____