



Item No.: 01

Date: 02 2026 JUN

Republic of the Philippines
PROVINCE OF LEYTE

OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICHO L. PETILLA

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: MAY 25 2026
By: Jean Vi

May 12, 2026

THE HONORABLE MEMBERS
The Sangguniang Panlalawigan
Province of Leyte
Tacloban City

Thru: Hon. LEONARDO M. JAVIER, JR.
Vice Governor and Presiding Officer

Dear Ladies and Gentlemen:

Greetings! I am pleased to submit to the Honorable Members of the Sangguniang Panlalawigan the Supplemental Investment Program (SIP) No. 1 for the Calendar Year 2026, which was approved by the PDC Executive Committee during its meeting, pursuant to Resolution No. 2026-02, Series of 2026.

May I request the approval of the Honorable Sangguniang Panlalawigan under Section 114 (a) of the Local Government Code of 1991 on the abovementioned planning document.

Thank you.

Very truly yours,

CARLOS JERICHO L. PETILLA
Governor
PDC Chairperson

Enclosed as stated





PROVINCIAL DEVELOPMENT COUNCIL

2nd Floor, PPDO, Leyte Provincial Government Complex, Brgy. Guindapunan, Palo, Leyte Email address: ppdoleyte@gmail.com

Excerpts from the Highlights of the Meeting of the Executive Committee (ExCom) of the Provincial Development Council of the Province of Leyte held on May 11, 2026, at 2:30 p.m. at the Office of the Governor, Leyte Provincial Government Complex, Palo West By-Pass Road, Brgy. Guindapunan, Palo, Leyte

RESOLUTION NO. 2026-02
Series of 2026

APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 OF THE PROVINCE OF LEYTE FOR THE CALENDAR YEAR 2026 WITH A TOTAL FUNDING REQUIREMENT OF ONE BILLION FOUR HUNDRED FIFTY-SEVEN MILLION FOUR HUNDRED TWENTY-SIX THOUSAND SEVEN HUNDRED THIRTY-SIX PESOS & 83/100 (PHP1,457,426,736.83) AND ENDORSING THE SAID SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 TO THE SANGGUNIANG PANLALAWIGAN FOR APPROPRIATE ACTION

WHEREAS, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and Regulations (IRR) of the said Code;

WHEREAS, the AIP constitutes the indicative yearly expenditure requirements of the Province for programs, projects, and activities, consisting of the annual capital expenditure and the regular operating requirements of the Province for personal services (PS), maintenance, and other operating expenditures (MOOE), capital outlay, statutory and contractual obligations, and other budgetary requirements;

WHEREAS, the Joint Memorandum Circular (JMC) No. 2011-1 issued by the Department of the Interior and Local Government (DILG) and the Department of Budget and Management (DBM) on April 13, 2011, was considered in the identification of the programs, projects, and activities in the AIP;

WHEREAS, the funding requirement of the SIP No. 1 shall be sourced from the continuing and current 20% Development Fund, Special Education Fund, 5% LDRRMF of the Province, and other sources;


WHEREFORE, on motion of Mr. Eugene Tan of the Pintados Foundation, duly seconded by Hon. Wilson S. Uy, Chairman of the Committee on Budget Management and Appropriations of the Sangguniang Panlalawigan;

RESOLVED, as it is hereby resolved, to approve the Supplemental Investment Program No. 1 of the Province of Leyte for Calendar Year 2026 with a total funding requirement of One Billion Four Hundred Fifty-Seven Million, Four Hundred Twenty-Six Thousand Seven Hundred Thirty Six Pesos & 83/100 (Php1,457,426,736.83).

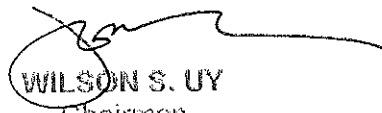
RESOLVED FURTHER, to endorse the said Supplemental Investment Program No. 1 of the Province of Leyte for Calendar Year 2026 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action, pursuant to Section 114 (a) of the Local Government Code of 1991.


APPROVED UNANIMOUSLY.

WE HEREBY CERTIFY the correctness of the foregoing resolution.


MIA. MARTINA LARRALABAL-GIMENEZ
President
Liga ng mga Barangay
Leyte Chapter


EUGENE TAN
President
Pintados Foundation


WILSON S. UY
Chairman
Committee on Budget Management and
Appropriations
Sangguniang Panlalawigan


REMEDIOS L. PETILLA
President
League of Mayors of the Philippines
Leyte Chapter

Attested:


CARLO JERICO L. PETILLA
Governor
PDC ExCom Chairperson

**SUPPLEMENTAL
INVESTMENT
PROGRAM (SIP) NO. 1
CY 2026**



**CARLOS JERICO ICOT
PETILLA**
GOVERNOR, PROVINCE OF LEYTE

PDC
MEETING

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1
CY 2026
Province of Leyte

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000 1000-000-1-1-01-000-000 1000-000-1-1-01-004-000	GENERAL PUBLIC SERVICES Provincial Governor's Office (PGO) Repair and Maintenance of Government Center, and Other Provincial Properties and Outlays: (Improvement, Rehabilitation and Outlays) 1. Installation of Office Partition at RTC 48 at Balyuan, Tacloban City	PGO	January	December	Government Center, other structures and other Provincial Properties are maintained improved and	Gen. Fund Gen. Fund		400,000.00			400,000.00			
1000-000-1-1-11-000-000 1000-000-1-1-11-002-000	Provincial Legal Office Sand and Gravel	PLO	January	December	Digitization/ equipment of sand and gravel monitoring	Gen. Fund			1,000,000.00		1,000,000.00			
3000-000-1-1-01-007-000 3000-000-1-1-01-007-001	Health Services and Other Administrative Leyte Health Academy	PGO	January	December	Initiative on health and related concerns are implemented	Gen. Fund Gen. Fund		3,000,000.00		1,000,000.00	4,000,000.00			
1000-000-1-1-01-027-000	Capital Expenditure Fund: Construction of Government Buildings, Property, Plant, Equipment, Other Structures and Facilities, Land, Land Improvements, Power Supply System, Road Networks, (Concreting of Roads), Construction of School Buildings, Construction and Heavy Equipment, Motor Vehicles, Office Equipment, Other Property, Plant and Equipment, ICT equipment, Other Infrastructure Assets, Flood Control Systems, Construction of New Convention Center, Retrofitting, Rehabilitation and Improvement of the Provincial Capitol to include other Government owned facilities and Outsourcing of Pre-		January	December	Projects implemented	Gen. Fund				250,000,000.00	250,000,000.00			
	1. Procurement of Nine (9) units of Electric Vehicles and Hybrid (3 units Pick-up and 6 units of Multi-Purpose Vehicle)	PGO	January	December		Gen. Fund				22,050,000.00	22,050,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
1000-000-1-1-01-029-000	2. Procurement of four (4) Passenger Van (2 units automatic transmission, 1 unit manual transmission and 1 unit 5-speed manual)	PGO	January	December		Gen. Fund				10,950,000.00	10,950,000.00				
	3. Supply and Delivery of 20 sets Desktop computer for RDC Quick Management System (QMS) monitoring set-up	PGO	January	December		Gen. Fund				1,900,000.00	1,900,000.00				
	4. Supply and Delivery of 1 Lot Provision of Labor, Installation and Commissioning of equipment for Satellite Internet Connectivity of Starlink Standard Location-Locked in Service Plan to municipalities of Mahaplag, Matag-ob, Merida and Hilongos of the Province of Leyte for RHU use of QReferral and QMer System	PGO	January	December		Gen. Fund				500,000.00	500,000.00				
	5. Supply and Delivery of 10 units Computer Desktop and 4 other items for payroll and HRMS (spare)	PGO	January	December		Gen. Fund				1,600,000.00	1,600,000.00				
	6. Supply and Delivery of 20 units of Computer Desktop for the use of the Leyte Provincial Hospital QMER System	PGO	January	December		Gen. Fund				1,300,000.00	1,300,000.00				
	7. Provision of Labor and Materials for the Repair and Replacement of Canvass Roofing of Modular Dome Type Tent at Brgy. Guindapunan, Palo, Leyte	PGO	January	December		Gen. Fund				1,000,000.00	1,000,000.00				
	Provincial Subsidy to MTC and MTCCs/MCTCs	MTC/MTCC/MCTC	January	December	Monetary support to MTS/MTCCs/MCTC provided	Gen. Fund									
	1. MTCC Branch 1 Tacloban										150,000.00	150,000.00			
	2. MTCC Branch 2 Tacloban										150,000.00	150,000.00			
	3. MTCC Baybay City Leyte										150,000.00	150,000.00			
	4. MTCC Ormoc City										150,000.00	150,000.00			
	5. MCTC Abuyog- Javier										150,000.00	150,000.00			
	6. MCTC Bato-Matalom										150,000.00	150,000.00			
	7. MCTC Calubian- San Isidro										150,000.00	150,000.00			
	8. MCTC Hindang- Inopacan										150,000.00	150,000.00			
	9. MCTC Julita- Tabontabon										150,000.00	150,000.00			
	10. MCTC Kananga- Malag-ob										150,000.00	150,000.00			
	11. MCTC Macarthur- Mayorga										150,000.00	150,000.00			
	12. MCTC Merida - Isabel										150,000.00	150,000.00			
13. MCTC San Miguel- Tunga										150,000.00	150,000.00				
14. MCTC Villaba- Tabango										150,000.00	150,000.00				
15. MTC Alangalang										150,000.00	150,000.00				
16. MTC Albuera										150,000.00	150,000.00				
17. MTC Babatngon										150,000.00	150,000.00				
18. MTC Barugo										150,000.00	150,000.00				
19. MTC Burauen										150,000.00	150,000.00				

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			Start Date	Completion Date			Personal Services (P5)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-1-1-01-029-000	Provincial Subsidy to MTC and MTCCs/MCTCs	MTC/MTCC/ MCTC	January	December	Monetary support to MTS/MTCCs/M	Gen. Fund								
	20. MTC Capocan							150,000.00				150,000.00		
	21. MTC Carigara							150,000.00				150,000.00		
	22. MTC Dagami							150,000.00				150,000.00		
	23. MTC Dulag							150,000.00				150,000.00		
	24. MTC Hilongos							150,000.00				150,000.00		
	25. MTC Jaro							150,000.00				150,000.00		
	26. MTC La Paz							150,000.00				150,000.00		
	27. MTC Leyte							150,000.00				150,000.00		
	28. MTC Mahaplag							150,000.00				150,000.00		
	29. MTC Palo							150,000.00				150,000.00		
	30. MTC Palompon							150,000.00				150,000.00		
	31. MTC Pastrana							150,000.00				150,000.00		
	32. MTC Sta. Fe							150,000.00				150,000.00		
	33. MTC Tarauan							150,000.00				150,000.00		
	34. MTC Tolosa							150,000.00				150,000.00		
1000-000-1-1-01-058-000	Bids and Award Committee Office	BAC			Maintenance and operating expenses of the center and the entire	Gen. Fund		2,000,000.00				2,000,000.00		
					Needed projects implemented									
3000-000-1-1-01-012-000	Education Development Program and Infrastructure: Construction of Schoolbuildings, land Improvement, Other structure/Facilities and Maintenance of School and its Facilities													
	1. Construction of Perimeter Fence at Patoc Elementary School, Brgy. Patoc, Dagami, Leyte	PEO	January	December		Gen. Fund				1,600,000.00		1,600,000.00		
	2. Construction of Perimeter Fence at Hiabangan Elementary School in Brgy. Hiabangan, Dagami,	PEO	January	December		Gen. Fund				1,400,000.00		1,400,000.00		
	3. Provision of Labor, Materials and Minor Equipment for the Construction of Perimeter Fence at Canlingga Elementary School in Brgy. Canlingga, Dagami, Leyte	PEO	January	December		Gen. Fund				1,100,000.00		1,100,000.00		
	4. Procurement of 1 unit of monochrome copier machine for donation to Mering Primary School, Brgy. Mering, Tabontabon, Leyte	PEO	January	December		Gen. Fund				200,000.00		200,000.00		
	5. Provision of Labor, Materials, and Minor Equipment for Construction of Drainage Canal at Abaca Elementary School in Brgy. Abaca, Dagami, Leyte	PEO	January	December		Gen. Fund				1,000,000.00		1,000,000.00		

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3000-000-1-1-13-000-000	Provincial Health Office (PHO) (Office and Public Health)				Projects implemented												
	1. Provision of food and services for the launching on Karenderya Type for children under 5 years old, nutritionally risk pregnant women and undernourished lactating women at Jaro, San Isidro, Barugo and Bato all in Leyte	PHO	January	December		Trust Fund		1,152,000.00				1,152,000.00					
	2. Procurement of 31 units of printers for Mile Elementary School under the DOH Health Learning Institution (HLI) Program	PHO	January	December		Trust Fund		806,000.00				806,000.00					
	3. Procurement of 30 units Grass/Brush Cutter for the Last Mile elem. Schools under the DOH Healthy Learning Institution (HLI) Program	PHO	January	December		Trust Fund		870,000.00				870,000.00					
	4. Provision of Sports and Educational Equipment for Mental and Psychosocial Well-being of Learners in 30 Last Mile Elementary School under the DOH Healthy Learning Institution (HLI) Program	PHO	January	December		Trust Fund		816,000.00				816,000.00					
	5. Procurement of Multi-copy papers and folder to be used in BDH (ILHZ Office)	BDH	January	December		Trust Fund		9,000.00				9,000.00					
	6. Procurement of Computer Desktop and Laptop to be used in BDH (ILHZ Office)	BDH	January	December		Trust Fund		142,950.00				142,950.00					
3000-000-1-2-37-000-000	Leyte Provincial Hospital (LPH)	LPH	January	December													
	1. Financial Assistance to LPH Indigent patients					Trust Fund-AICS		1,174,380.00				1,174,380.00					
	2. Provision of medical assistance to indigent and financially incapacitated patients to include drugs and medicines, medical supplies and medical diagnostic procedures					Trust Fund-MAIP		41,223,530.11				41,223,530.11					
3000-000-1-2-37-062-000	Health Services and Other Health Development Related Activities																
3000-000-1-2-38-000-000	Abuyog District Hospital (ADH)	ADH	January	December	Medical assistance to indigent and financially incapacitated	Trust Fund-MAIP		9,960,000.00				9,960,000.00					
3000-000-1-2-39-000-000	Burauen District Hospital (BDH)	BDH	January	December	Medical assistance to indigent and financially incapacitated	Trust Fund-MAIP		2,980,000.00				2,980,000.00					

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3000-000-1-2-40-000-000	Northwestern Leyte District Hospital (NWL DH) - Calubian 1. Provision of medical assistance to indigent and financially incapacitated patients to include drugs and medicines, medical supplies and medical diagnostic procedures	NWL DH	January	December	Medical assistance to indigent and financially incapacitated patients	Trust Fund-MAIP		1,980,000.00				1,980,000.00			
3000-000-1-2-41-000-000	Carigara District Hospital (CDH) 1. Provision of medical assistance to indigent and financially incapacitated patients to include drugs and medicines, medical supplies and medical diagnostic procedures	CDH	January	December	Medical assistance to indigent and financially incapacitated patients	Trust Fund-MAIP		2,185,000.00				2,185,000.00			
3000-000-1-2-42-000-000	Mitongos District Hospital (HDH) 1. Provision of medical assistance to indigent and financially incapacitated patients to include drugs and medicines, medical supplies and medical diagnostic procedures	HDH	January	December		Trust Fund-MAIP		12,985,000.00				12,985,000.00			
3000-000-1-2-42-002-000	Health Services and Other Health Development Related Activities- HDH														
3000-000-1-2-43-000-000	Ormoc District Hospital (ODH) 1. Provision of medical assistance to indigent and financially incapacitated patients to include drugs and medicines, medical supplies and medical diagnostic procedures	ODH	January	December	Medical assistance to indigent and financially incapacitated patients	Trust Fund-MAIP		12,193,982.18				12,193,982.18			
3000-000-1-1-14-000-000	Provincial Social Welfare and Development Office (PSWDO) 1. Distribution of cash assistance not exceeding P10,000.00 and/or other items such as food/meals/medicines & other medical supplies and other non-food items to the people affected by Typhoon Tino 2. Distribution of medical/funeral/educational/cash assistance for other support services/cash relief assistance such as assistance during natural and man-made disasters ranging from P1,000.00 to P10,000.00	PSWDO	January	December	Cash and other assistance provided to beneficiaries	Trust Fund		30,000,000.00				30,000,000.00			
3000-000-1-1-14-004-000	Food and Rice Subsidy Program	PSWDO	January	December	Rice assistance is distributed to indigent individuals or families	Trust Fund		10,000,000.00				10,000,000.00			

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3000-000-1-1-14-004-001	Assistance to Indigent Individuals or Families- Food Assistance/Rice Distribution Project	PSWDO	January	December		LGSF-FA to LGUs		221,000,000.00			221,000,000.00			
8000-000-1-1-01-008-000	Conduct of Renewable Energy Summit to be held at the Leyte Convention Center in Palo	PGO	January	December	Sustainable energy solutions discussed	Gen. Fund		2,000,000.00			2,000,000.00			
8000-000-1-1-01-009-000	Provincial Peatland Resources Management and Conservation Council (PPRMC)	PGO	January	December	Meetings and activities conducted	Gen. Fund		500,000.00			500,000.00			
8000-000-1-1-08-000-000	Provincial Engineer's Office (PEO)	PEO	January	December		Gen. Fund	10,000,000.00				10,000,000.00			
8000-000-1-1-08-001-000	20% Development Fund/Gen Fund Construction/rehabilitation of Health Centers, Rural Health Units and Upgrading of Hospitals and Purchase of Lot				Projects implemented									
	1. Construction of Health Center in Brgy. Malobago, Jaro, Leyte	PEO	January	December		20% DF			1,700,000.00		1,700,000.00			
	2. Construction of Health Center in Brgy. Zone I Poblacion, Sta. Fe, Leyte	PEO	January	December		20% DF			1,600,000.00		1,600,000.00			
	3. Construction of Health Center in Brgy. Balocawe, Abuyog, Leyte	PEO	January	December		20% DF			1,900,000.00		1,900,000.00			
8000-000-1-1-08-002-000	Construction/rehabilitation of local government-owned potable water supply system and irrigation system to include financial assistance to LGUs for development projects				Projects implemented									
	1. Rehabilitation and Improvement of Water System at Julita Senior High School in brgy. Poblacion District II, Julita, Leyte	PEO	January	December		20% DF			1,300,000.00		1,300,000.00			
	2. Construction of Water System in Brgy. Uguiao, Jaro, Leyte	PEO	January	December		20% DF			4,100,000.00		4,100,000.00			
	3. Rehabilitation of Water System in Brgy. San Juan, Baybay City, Leyte	PEO	January	December		20% DF			3,500,000.00		3,500,000.00			
	4. Provision of Labor, Materials and Small Tools for the Rehabilitation and Improvement of Water System in Brgy. Paraiso, Dagami, Leyte	PEO	January	December		20% DF			1,200,000.00		1,200,000.00			
	5. Construction of Water System in Brgy. San Isidro, Merida, Leyte	PEO	January	December		LGSF			1,000,000.00		1,000,000.00			
	6. Financial Assistance to Brgy. Hugpa West, Burauen, Leyte for the Rehab. Of Second Water Source of Potable Water	PGO	January	December		20% DF		300,000.00			300,000.00			

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8000-000-1-1-08-004-000	Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to Include the Purchase of Lot				Projects implemented									
	1. Extra work for the installation of Parallel Transmission Pipelines from Maulaug Dam to Basin in Brgy. Paglaum-Brgy. Macalpi, Carigara, Leyte	PEO	January	December		20% DF				1,500,000.00	1,500,000.00			
	2. Extrawork for the Repair and Improvement of Multi-Purpose Hall (Staff House and Laundry Area) at the Leyte Sports Academy, Tacloban City, Leyte	PEO	January	December		20% DF				150,000.00	150,000.00			
	3. Construction of One-Storey Multi-Purpose Building in Brgy. San Isidro, Carigara, Leyte	PEO	January	December		20% DF				1,700,000.00	1,700,000.00			
	4. Construction of Multi-Purpose (Phase 1) in Brgy. Barugohay Central, Carigara, Leyte	PEO	January	December		20% DF				3,700,000.00	3,700,000.00			
	5. Construction of Two-Storey Multi-Purpose Building in Brgy. Maricum, Pastrana, Leyte	PEO	January	December		20% DF				2,500,000.00	2,500,000.00			
	6. Continuation Construction of Multi-Purpose Building in Brgy. Mahayag, Merida, Leyte	PEO	January	December		20% DF				2,500,000.00	2,500,000.00			
	7. Construction of Multi-Purpose (Phase 1) In Brgy. Malibogay, Pastrana, Leyte	PEO	January	December		20% DF				3,700,000.00	3,700,000.00			
	8. Construction of Multi Purpose Building (Phase 1) in Brgy. Sapsap, Pastrana, Leyte	PEO	January	December		20% DF				3,700,000.00	3,700,000.00			
	9. Construction of Two-Storey Multi-Purpose Building in Brgy. Barugohay Norte, Carigara, Leyte	PEO	January	December		20% DF				2,700,000.00	2,700,000.00			
	10. Construction of Day Care Center in Brgy. Masaba, Matag-ob, Leyte	PEO	January	December		20% DF				2,000,000.00	2,000,000.00			
	11. Construction of Multi-Purpose Building in Brgy. Guadalupe, Inopacan, Leyte	PEO	January	December		20% DF				7,600,000.00	7,600,000.00			
	12. Rehabilitation/Improvement of Multi-Purpose Building in Brgy. Guinsanga-an, Inopacan, Leyte	PEO	January	December		20% DF				1,700,000.00	1,700,000.00			
	13. Construction of Canopy and Louver Vents of Multi-Purpose Building in Brgy. Calunasan, Merida, Leyte	PEO	January	December		20% DF				1,200,000.00	1,200,000.00			
	14. Construction of Day Care Center in Brgy. Tolingon, Isabel, Leyte	PEO	January	December		20% DF				2,100,000.00	2,100,000.00			
	15. Rehabilitation and Improvement of Multi-Purpose Building (Legislative Building) in Merida, Leyte	PEO	January	December		20% DF				4,800,000.00	4,800,000.00			
	16. Provision of material, labor, Labor and equipment for the Installation of the canopy of MPB in Brgy. Libertad, Isabel, Leyte	PEO	January	December		20% DF				1,100,000.00	1,100,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	17 Construction of Day Care Center in Brgy. Gen. Luna, MacArthur, Leyte	PEO	January	December		20% DF				2,100,000.00	2,100,000.00			
	18 Construction of Perimeter Fence, Bleachers and Flooring in Brgy. Pongon, MacArthur, Leyte	PEO	January	December		20% DF				2,200,000.00	2,200,000.00			
	19 Installation of Solar Streetlights from the Entire Market Area up to the Municipal Hall Building in	PEO	January	December		20% DF				8,000,000.00	8,000,000.00			
	20 Rehabilitation and Improvement of 2-Storey Multi-Purpose Building in Brgy. San Agustin, Dulag, Leyte	PEO	January	December		20% DF				3,400,000.00	3,400,000.00			
	21 Construction of Multi-Purpose Building (Phase I) in Brgy. Causwagan, MacArthur, Leyte	PEO	January	December		20% DF				4,100,000.00	4,100,000.00			
	22 Construction of 2-Storey Multi-Purpose Building (RHU) in Julita, Leyte	PEO	January	December		20% DF				6,700,000.00	6,700,000.00			
	23 Rehabilitation/Improvement of Multi-Purpose Building (ABC Hall) in Inopacan, Leyte	PEO	January	December		20% DF				3,200,000.00	3,200,000.00			
	24 Construction of Two Storey Multi-Purpose Building in Brgy. Sabang, Baybay City, Leyte	PEO	January	December		20% DF				2,700,000.00	2,700,000.00			
	25 Construction of Multi-Purpose Building (Phase I) in Brgy. Bukid, Jaro, Leyte	PEO	January	December		20% DF				4,000,000.00	4,000,000.00			
	26 Major Repair and Improvement of Multi-Purpose Building in Brgy. Mapgag, Baybay City, Leyte	PEO	January	December		20% DF				2,700,000.00	2,700,000.00			
	27 Construction of Two- Storey Multi-Purpose Building in Brgy. San Joaquin, Palo, Leyte	PEO	January	December		20% DF				2,700,000.00	2,700,000.00			
	28 Construction of Two- Storey Multi-Purpose Building in Brgy. Zone 4 Poblacion, Sta. Fe, Leyte	PEO	January	December		20% DF				2,700,000.00	2,700,000.00			
	29 Construction of Two- Storey Multi-Purpose Building in Brgy. Barugohay Sur, Carigera, Leyte	PEO	January	December		20% DF				2,500,000.00	2,500,000.00			
	30 Construction of Bleachers, Canopy, and Parameter Fence of Multi-Purpose in Brgy. Balao, Baybay City, Leyte	PEO	January	December		20% DF				2,600,000.00	2,600,000.00			
	31 Construction of Two Storey Multi-Purpose Building in Brgy. Guererro, Bato, Leyte	PEO	January	December		20% DF				2,700,000.00	2,700,000.00			
	32 Construction of Two Storey Multi-Purpose Building in Brgy. Lusad, District VI, Dagami, Leyte	PEO	January	December		20% DF				2,700,000.00	2,700,000.00			
	33 Construction of Multi-Purpose Building (Phase I) in Brgy. Hiabangan, Dagami, Leyte	PEO	January	December		20% DF				4,000,000.00	4,000,000.00			
	34 Construction of Two Storey Multi-Purpose Building in Brgy. Manloy, Capocan, Leyte	PEO	January	December		20% DF				2,800,000.00	2,800,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	35 Construction of Multi-Purpose Building in Brgy. Abaca, Dagami, Leyte	PEO	January	December		20% DF				6,800,000.00	6,800,000.00			
	36 Construction of Two-Storey Multi-Purpose Building in Brgy. Cambucaao, Tabontabon, Leyte	PEO	January	December		20% DF				2,700,000.00	2,700,000.00			
	37 Rehabilitation and Improvement of Multi-Purpose Building in Brgy. District 3, Pastrana, Leyte	PEO	January	December		20% DF				1,900,000.00	1,900,000.00			
	38 Construction of Two-Storey Multi-Purpose Building in Brgy. San Joaquin, Capoccan, Leyte	PEO	January	December		20% DF				1,900,000.00	1,900,000.00			
	39 Extension/Expansion of Multi-Purpose Building in Brgy. San Jose Dist. 1, Dagami, Leyte	PEO	January	December		20% DF				3,800,000.00	3,800,000.00			
	40 Rehabilitation and Improvement of Multi-Purpose Building in Brgy. Gubang, Baybay, Leyte	PEO	January	December		20% DF				2,100,000.00	2,100,000.00			
	41 Construction of Multi-Purpose Building in Brgy. Sampaguila, Dagami, Leyte	PEO	January	December		20% DF				7,000,000.00	7,000,000.00			
	42 Construction of Multi-Purpose Building (Phase I) in Brgy. Guinadiong, Capoccan, Leyte	PEO	January	December		20% DF				3,600,000.00	3,600,000.00			
	43 Construction of Two-Storey Multi-Purpose Building in Brgy. Dumarag, Pastrana, Leyte	PEO	January	December		20% DF				2,500,000.00	2,500,000.00			
	44 Rehabilitation of Multi-Purpose Building in Brgy. Libertad, Capoccan Leyte	PEO	January	December		20% DF				5,200,000.00	5,200,000.00			
	45 Construction of Multi-Purpose Building in Brgy. Malbog, Tolosa, Leyte	PEO	January	December		20% DF				6,400,000.00	6,400,000.00			
	46 Construction of Multi-Purpose Building in Brgy. Milagrosa, Alangalang, Leyte	PEO	January	December		LGSF				6,700,000.00	6,700,000.00			
	47 Construction of Multi-Purpose Building in Tanauan, Leyte	PEO	January	December		LGSF				6,600,000.00	6,600,000.00			
	48 Construction of Multi-Purpose Building in Brgy. San Roque, Barugo, Leyte	PEO	January	December		LGSF				6,700,000.00	6,700,000.00			
	49 Construction of 2-Storey Evacuation center in Brgy. San Pablo, Burauen, Leyte	PEO	January	December		LGSF				4,300,000.00	4,300,000.00			
	50 Construction of Multi-Purpose Building in Brgy. Guinadiong, Capoccan, Leyte	PEO	January	December		LGSF				1,800,000.00	1,800,000.00			
	51 Construction of 2 Storey Multi-Purpose Building in Brgy. Cabuluran, Dagami, Leyte	PEO	January	December		LGSF				2,600,000.00	2,600,000.00			
	52 Construction of 2 Storey Evacuation Center in Brgy. San Antonio, Dulag, Leyte	PEO	January	December		LGSF				4,300,000.00	4,300,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	53 Construction of Multi-Purpose Building in Brgy. District IV Poblacion, Jaro, Leyte	PEO	January	December		LGSF				6,700,000.00	6,700,000.00			
	54 Construction of 2 Storey Evacuation Center in Brgy. Pansud, La Paz, Leyte	PEO	January	December		LGSF				4,300,000.00	4,300,000.00			
	55 Construction of 2 Storey Evacuation Center in Brgy. Poblacion 1, Mayorga, Leyte	PEO	January	December		LGSF				4,300,000.00	4,300,000.00			
	56 Construction of Multi-Purpose Building in Brgy. Efe (U-og), Calubian, Leyte	PEO	January	December		LGSF				6,700,000.00	6,700,000.00			
	57 Construction of 2-Storey Evacuation Center in Brgy. Doña Maria, Atbuera, Leyte	PEO	January	December		LGSF				4,300,000.00	4,300,000.00			
	58 Construction of Multi-Purpose Building in Brgy. San Guillermo, Matag-ob, Leyte	PEO	January	December		LGSF				6,700,000.00	6,700,000.00			
	59 Construction of 2-Storey Multi-Purpose Building in Brgy. Tinubdan, Palompon, Leyte	PEO	January	December		LGSF				2,600,000.00	2,600,000.00			
	60 Construction of Multi-Purpose Building in Brgy. Malagnao, Abuyog, Leyte	PEO	January	December		LGSF				6,700,000.00	6,700,000.00			
	61 Construction of 2-Storey Multi-Purpose Building in Brgy. Hinarna-a, Bato, Leyte	PEO	January	December		LGSF				2,600,000.00	2,600,000.00			
	62 Construction of Multi-Purpose Building in Brgy. Bantigue, Hifongos, Leyte	PEO	January	December		LGSF				6,700,000.00	6,700,000.00			
	63 Construction of Multi-Purpose Building in Brgy. Baldoza, hindang, Leyte	PEO	January	December		LGSF				1,800,000.00	1,800,000.00			
	64 Construction of Multi-Purpose Building in Brgy. Malpoon, Mahaplag, Leyte	PEO	January	December		LGSF				1,800,000.00	1,800,000.00			
	65 Construction of Multi-Purpose Building in Brgy. Altavista, Matalom, Leyte	PEO	January	December		LGSF				6,700,000.00	6,700,000.00			
	66 Construction of Multi-Purpose Building in Brgy. Poblacion District III, Babatngon, Leyte	PEO	January	December		LGSF				6,600,000.00	6,600,000.00			
	67 Construction of Multi-Purpose Building in Brgy. Hupit, Alangalang, Leyte	PEO	January	December		LGSF				1,800,000.00	1,800,000.00			
	68 Construction of Multi-Purpose Building in Sitio Tangke (Zone 5), Brgy. Highway, Dulag, Leyte	PEO	January	December		LGSF				6,700,000.00	6,700,000.00			
	69 Construction of 2-Storey Multi-Purpose Building in Brgy. La Paz, Jaro, Leyte	PEO	January	December		LGSF				4,300,000.00	4,300,000.00			
	70 Construction of Multi-Purpose Building in Brgy. Caridad, Juilita, Leyte	PEO	January	December		LGSF				1,800,000.00	1,800,000.00			
	71 Construction of Multi-Purpose Building in Brgy. Sta. Elena, La Paz, Leyte	PEO	January	December		LGSF				6,700,000.00	6,700,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-00-006-000	72 Construction of 2 Storey Multi-Purpose Building in Brgy. Bonifacio, Mayorga, Leyte	PEO	January	December	Projects Implemented	LGSF				2,600,000.00	2,600,000.00				
	73 Construction of Multi-Purpose Building in Brgy. Lablic, Calubian, Leyte	PEO	January	December		LGSF				6,700,000.00	6,700,000.00				
	74 Construction of Multi-Purpose Building in Brgy. Nebga, Abuyog, Leyte	PEO	January	December		LGSF				6,700,000.00	6,700,000.00				
	75 Construction of 2 Storey Multi-Purpose Building in Brgy. Rivilla, Bato, Leyte	PEO	January	December		LGSF				2,600,000.00	2,600,000.00				
	76 Construction of Multi-Purpose Building in Brgy. San Roque, Hilongos, Leyte	PEO	January	December		LGSF				6,700,000.00	6,700,000.00				
	77 Construction of Multi-Purpose Building in Brgy. Hitog, Matalom, Leyte	PEO	January	December		LGSF				6,700,000.00	6,700,000.00				
	78 Construction of Multi-Purpose Building in various Barangay in the Municipalities of the Province of Leyte	PEO	January	December		LGSF				94,100,000.00	94,100,000.00				
	79 Construction of Two Storey Multi-Purpose Building in Brgy. Pinamopon, Capocan, Leyte	PEO	January	December		20% DF				2,500,000.00	2,500,000.00				
	80 Construction of Multi-Purpose Building in LAC Compound, Palo, Leyte	PEO	January	December		20% DF				6,500,000.00	6,500,000.00				
	81 Financial Assistance to Brgy. Pangpang, Calubian, Leyte for the Const. of Multi-Purpose Building	PGO	January	December		20% DF		300,000.00				300,000.00			
	82 Financial Assistance to Brgy. Bulak, Matag-ob, Leyte for the Renovation of Brgy. Multi-Purpose Hall Two Storey Building	PGO	January	December		20% DF		300,000.00				300,000.00			
	83 Financial Assistance to Brgy. I Quezon, Tabontabon, Leyte for the Renovation of Day Care Center	PGO	January	December		20% DF		300,000.00				300,000.00			
	84 Financial Assistance to Brgy. Manloy, Carigara, Leyte for the Repair and Improvement of Multi-Purpose Hall	PGO	January	December		20% DF		300,000.00				300,000.00			
	85 Financial Assistance to Brgy. San Benito, Dagami, Leyte for the Construction of the Covered Court and its Flooring	PGO	January	December		20% DF		300,000.00				300,000.00			
	Construction/repair/improvement concrete paving of local roads	PEO	January	December		20% DF					300,000.00	300,000.00			
	1. Extra Work for the Construction of Footbridge in Sitio Punta Brgy. San Roque, Abuyog, Leyte														

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	2. Rehabilitation/Improvement of Road and Drainage System at Beriso Heights II in Brgy. Campelic, Palo, Leyte	PEO	January	December		20% DF				3,500,000.00	3,500,000.00			
	3. Rehabilitation and Improvement of Road at Purok Midtown and Mahayahay in Brgy. Marvel, Isabel, Leyte	PEO	January	December		20% DF				5,800,000.00	5,800,000.00			
	4. Road Opening with Concreting in Brgy. Hinaguimitan, Mahaplag, Leyte	PEO	January	December		20% DF				10,100,000.00	10,100,000.00			
	5. Construction of Footbridge, Brgy. Canramos to Brgy. San Roque, Tanauan, Leyte	PEO	January	December		20% DF				3,100,000.00	3,100,000.00			
	6. Rehabilitation and Improvement (Reblocking) of Provincial Road in Brgy. Palale I, Macarthur, Leyte	PEO	January	December		20% DF				6,200,000.00	6,200,000.00			
	7. Rehabilitation and Improvement of Road in Brgy. Buenavista, Jaro, Leyte	PEO	January	December		20% DF				4,500,000.00	4,500,000.00			
	8. Concreting of Farm to Market Road in Brgy. Caminto, Inopacan, Leyte	PEO	January	December		20% DF				2,200,000.00	2,200,000.00			
	9. Construction of Farm to Market Road (Road Opening) in Brgy. Lanauan, Pastrana, Leyte	PEO	January	December		20% DF				5,200,000.00	5,200,000.00			
	10. Construction of Farm to Market Road (Opening) in Brgy. Salvacion, Dulag, Leyte	PEO	January	December		20% DF				5,000,000.00	5,000,000.00			
	11. Road concreting in Sitio Tagaytay Brgy. Ciabu, Baybay City, Leyte	PEO	January	December		20% DF				2,000,000.00	2,000,000.00			
	12. Concreting of Road in Brgy. Barayong, Sitio Kauswagaan, Palo, Leyte	PEO	January	December		20% DF				5,800,000.00	5,800,000.00			
	13. Road Concreting of Access Road to Senior Citizen Building at Government Center in Palo, Leyte	PEO	January	December		20% DF				2,900,000.00	2,900,000.00			
	14. Rehabilitation and Improvement of Hanging Bridge at Sitio Bood in Brgy. Anahawan, Bato, Leyte	PEO	January	December		20% DF				5,500,000.00	5,500,000.00			
	15. Concreting of Road in Brgy. Lobe Lobe East, Dagami, Leyte	PEO	January	December		20% DF				1,600,000.00	1,600,000.00			
	16. Rehabilitation and Improvement of Provincial Road in Brgy. Balucanad, Capocan, Leyte	PEO	January	December		20% DF				8,700,000.00	8,700,000.00			
	17. Rehabilitation and Improvement of Provincial Road from Brgy. Mering to Brgy. Capahuan in Tabontabon, Leyte	PEO	January	December		20% DF				1,800,000.00	1,800,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MODE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	18. Road Reblocking in Brgy. Tuba, Jaro, Leyte	PEO	January	December		20% DF				2,500,000.00	2,500,000.00			
	19. Rehabilitation, Improvement and Upgrading of Provincial Road along Picas-San Vicente-Poblacion Road Section In Tolosa, Leyte	PEO	January	December		LGSF				5,000,000.00	5,000,000.00			
	20. Rehabilitation, Improvement and Upgrading from Carigara - Camansi Provincial Road Section, Carigara, Leyte	PEO	January	December		LGSF				20,000,000.00	20,000,000.00			
	21. Rehabilitation, Improvement and Upgrading from Julita- Hindang- Anibong Provincial Road Section in Julita, Leyte	PEO	January	December		LGSF				5,000,000.00	5,000,000.00			
	22. Rehabilitation, Improvement and Upgrading from Macarthur- Palale- San Antonio Provincial Road Section Carigara, Leyte	PEO	January	December		LGSF				5,000,000.00	5,000,000.00			
	23. Rehabilitation, Improvement and Upgrading from JNR- Makinhas- Ciabo Provincial Road Section Baybay City, Leyte	PEO	January	December		LGSF				10,000,000.00	10,000,000.00			
	24. Rehabilitation, Improvement and Upgrading of JNR- Marao- Hinabay- Cabulsan Provincial Road Section, Inopacan, Leyte	PEO	January	December		LGSF				5,000,000.00	5,000,000.00			
	25. Rehabilitation, Improvement and Upgrading of Campokpok- Pining- Butason II- Butason I- Gibacungan- Calaguise Provincial Road Section, Tabango, Leyte	PEO	January	December		LGSF				4,000,000.00	4,000,000.00			
	26. Rehabilitation, Improvement and Upgrading of JNR- Tugbong- Kananga Provincial Road Section, Kananga, Leyte	PEO	January	December		LGSF				9,000,000.00	9,000,000.00			
	27. Rehabilitation, Improvement and Upgrading of JNR- Hinabuyan- Libagong Provincial Road Section, Villaba, Leyte	PEO	January	December		LGSF				6,000,000.00	6,000,000.00			
	28. Rehabilitation, Improvement and Upgrading of Tibak- Victoria Provincial Road Section Sta. Fe, Leyte	PEO	January	December		LGSF				4,000,000.00	4,000,000.00			
	29. Rehabilitation, Improvement and Upgrading of Tunga- Astorga Provincial Road Section Tunga, Leyte	PEO	January	December		LGSF				6,000,000.00	6,000,000.00			
	30. Rehabilitation, Improvement and Upgrading of Digahunan- Tabontabon Provincial Road Section Tabontabon, Leyte	PEO	January	December		LGSF				4,000,000.00	4,000,000.00			
	31. Rehabilitation, Improvement and Upgrading of Palo- Castilla Provincial Road Section Palo, Leyte	PEO	January	December		LGSF				15,000,000.00	15,000,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (In Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	32. Rehabilitation, Improvement and Upgrading of JNR-Caranhug- Manlilisid Provincial Road Section Javier, Leyte	PEO	January	December		LGSF				8,000,000.00	8,000,000.00			
	33. Rehabilitation of Local Roads in Various Municipalities in the Province of LEYTE	PEO	January	December		LGSF				52,600,000.00	52,600,000.00			
	34. Financial Assistance to Municipality of Tabango, Leyte for the Road Opening of Farm to Market Road in sitio Layog to sitio Nag-ulang of Brgy. Campokpok, Tabango, Leyte	PGO	January	December		20% DF		10,000,000.00			10,000,000.00			
	35. Financial Assistance to Brgy. Tigbao, Carigara, Leyte for the Road Concreting Project	PGO	January	December		20% DF		300,000.00			300,000.00			
	36. Financial Assistance to Municipality of Palompon, Leyte for the Additional Road Surfacing Project from Cambacbac to sitio Derrick, Palompon, Leyte	PGO	January	December		20% DF		5,000,000.00			5,000,000.00			
	37. Financial Assistance to Brgy. Sto. Niño, Julita, Leyte for the Road Concreting at Zone 2 Lemon Street	PGO	January	December		20% DF		300,000.00			300,000.00			
	38. Financial Assistance to Brgy. San Guillermo, Matag-ob, Leyte for the Const. of Road/Pathways Concreting	PGO	January	December		20% DF		300,000.00			300,000.00			
	39. Financial Assistance to Brgy. Cogon, Carigara, Leyte for the Opening of Farm to Market Road at Sitio Iraya (Zone 3)	PGO	January	December		20% DF		300,000.00			300,000.00			
	40. Financial Assistance to Brgy. Kalinawan, Jaro, Leyte for the Pathway of Sitio Surop	PGO	January	December		20% DF		300,000.00			300,000.00			
	41. Financial Assistance to Brgy. Burabod, Jaro, Leyte for the Concrete Pathway	PGO	January	December		20% DF		300,000.00			300,000.00			
	42. Financial Assistance to Brgy. Buenavista, Dagami, Leyte for the Road Concreting	PGO	January	December		20% DF		300,000.00			300,000.00			
	43. Financial Assistance to Brgy. Libertad, Hilongos, Leyte for the Road Concreting	PGO	January	December		20% DF		300,000.00			300,000.00			
	44. Financial Assistance to Brgy. Bitwang, Isabel, Leyte for the Construction of Concrete Pathway at Purok Gumamela and Purok Ilang-ilang	PGO	January	December		20% DF		300,000.00			300,000.00			
	45. Financial Assistance to Brgy. Gutosan, Calubian, Leyte for the Road shouldering Project Along Brgy. Road	PGO	January	December		20% DF		100,000.00			100,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPA's			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-08-007-000	Implementation of Flood and Erosion control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for development projects				Projects implemented										
	1. Construction of Triple Box Culvert in Brgy. Mat-e, Merida, Leyte		January	December		20% DF				3,700,000.00	3,700,000.00				
	2. Rehabilitation of Drainage Canal in Brgy. Cavile East, Palo, Leyte		January	December		20% DF				3,300,000.00	3,300,000.00				
	3. Construction of Grouted Riprap/Stone Masonry in Brgy. Poblacion Zone 5, Baybay City, Leyte		January	December		20% DF				4,400,000.00	4,400,000.00				
	4. Construction of Box Culvert in Brgy. Capiñahan, San Isidro, Leyte		January	December		LGSF				7,500,000.00	7,500,000.00				
8000-000-1-1-16-000-000	Office of the Provincial Agriculture (OPA)														
8000-000-1-1-16-003-000	Support to Agricultural/Livelihood Projects	OPA	January	December											
8000-000-1-1-16-001-000	High Value Vegetables and Fruits	OPA	January	December	1,240 pouches of organic fertilizers procured	Trust Fund-YRRP		1,240,000.00			1,240,000.00				
	1. Supply and Delivery of 1,240 Pouches Organic Fertilizers for Different Municipalities of Leyte for the implementation and operationalization of the livelihood project of the different municipalities under the YRRP Program for the Province of Leyte	OPA	January	December											
	2. Supply and Delivery of Various Vegetable Seeds for YRRP of Different Municipalities of the Province of Leyte	OPA	January	December	Various of vegetables seeds distributed	Trust Fund-YRRP		870,000.00			870,000.00				
	3. Supply and Delivery of 57 Units Portable Grains Moisture Meter for Different Municipalities under YRRP of the Province of Leyte	OPA	January	December		Trust Fund-YRRP		1,311,000.00			1,311,000.00				
	4. Procurement of Agricultural and Fisheries Supplies and Materials under the DOLE Integrated Livelihood Program entitled "Enhancing Agricultural and Fisheries Livelihood in Leyte"	OPA	January	December		Trust Fund		1,500,000.00			1,500,000.00				
9000	OTHER SERVICES														
9000-000-1-1-01-001-000	5% Local Disaster Risk Reduction and Management Fund (LDRRMF)														
9000-000-1-1-01-001-001	30% Quick Response Fund														

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
9000-000-1-1-01-001-002	<p>70% PREPAREDNESS, RESPONSE, PREVENTION AND MITIGATION AND REHABILITATION Office of the Provincial Agriculture Provincial Social Welfare and Development Office Provincial Disaster Risk Reduction and Management Office</p> <p>1. Procurement of 450 Rolls Polyethylene Rope (P.E) No. 18 and 18 other items for the rehabilitation of Seaweed Project in the Province of Leyte during the occurrence of Super Typhoon Tino</p> <p>2. Procurement 178 bags Commercial/Well-milled rice for stock pile for the relief operation of the Province of Leyte</p> <p>3. Procurement of 4 Crg. Print Cartridge Black and 3 other items for the support of timely printing and reproduction of IEC materials for distribution to municipalities as part of the preparedness measures of the PDRRMO</p> <p>4. 1 Lot Catering Services for 5 Days for 60 participants, AM & PM snacks and Lunch, flowing supply of coffee and related dining requirements during the Conduct of Public Service Continuity Planning (PSCP) Training on March 23-27, 2026 at the Multi-Purpose Hall, Provincial Government Complex, Palo, Leyte</p> <p>5. Purchase of 30,000 pieces of Eco Bags, Medium Size, for use in packing of relief goods</p> <p>6. Room Accommodation with meals for the two facilitators/trainers during the Public Service Continuity Planning (PSCP) Training on March 23-27, 2026, at the Multi-Purpose Hall, Provincial Government Complex, Palo, Leyte</p> <p>7. 1 Lot Provision of accommodation, training venue, and food catering services (full board) for two (2) days and two (2) nights for the sixty-five (65) participants during the conduct of the Mass Casually Incident (MCI) Management Training for LPGC In-House Responders on March 4-5, 2026, in Dulag, Leyte</p>			Projects Implemented										
		OPA	January	December		5% LDRRMF		9,390,900.00			9,390,900.00			
		PSWDO	January	December		5% LDRRMF		498,400.00			498,400.00			
		PDRRMO	January	December		5% LDRRMF		90,084.00			90,084.00			
		PDRRMO	January	December		5% LDRRMF		294,000.00			294,000.00			
		PSWDO	January	December		5% LDRRMF		450,000.00			450,000.00			
		PDRRMO	January	December		5% LDRRMF		36,500.00			36,500.00			
		PDRRMO	January	December		5% LDRRMF		296,000.00			296,000.00			


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	8. 1 Lot Provision of Standard Satellite Internet connectivity Access, Standard Roaming Mobile Plan for PGL's Disaster Resilience During Prolonged fiber breaks after Typhoons or Earthquakes within the Provincial Government of Leyte	PDRRMO/PGO	January	December		5% LDRRMF		165,600.00			165,600.00			
	9. 1 Lot Provision of Standard Satellite Internet Connectivity Access, Location-Locked Service Plan for PGL Complex Disaster Resilience During Prolonged Fiber Breaks after Typhoons or Earthquakes at Provincial Capitol Complex, Palo, Leyte	PDRRMO	January	December		5% LDRRMF		132,100.00			132,100.00			
	10. Road Embankment and Slope Protection in Brgy. Blasong, Baybay, Leyte	PEO	January	December		5% LDRRMF				1,370,167.85	1,370,167.85			
	11. Construction of Seawall in Brgy. Cabul-an, Capoccan, Leyte	PEO	January	December		5% LDRRMF				4,852,142.69	4,852,142.69			
	12. Procurement of 20 pieces of POC Radio to be utilized to strengthen the operational readiness of the Emergency Operations Center (EOC)	PDRRMO	January	December		5% LDRRMF		302,000.00			302,000.00			
	13. Construction of Slope Protection in Brgy. Hilaba, Barugo, Leyte	PEO	January	December		5% LDRRMF				9,700,000.00	9,700,000.00			
	14. Purchase of one (1) unit of Thermal Flagship Intelligent Multi-Sensor Compact Drone and 3 other items for public safety, search and rescue operations, and missions	PDRRMO	January	December		5% LDRRMF				2,000,000.00	2,000,000.00			
	15. Purchase of 500 bags of Commercial/Well-milled Rice (50kg/bag) for the stockpile for the relief operation of the Province of Leyte	PSWDO	January	December		5% LDRRMF		1,500,000.00			1,500,000.00			
	16. Purchase of one (1) unit of Heavy Duty full color laser multifunction copier/printer/scanner with autoreverse document feeder (ARDF)	PDRRMO	January	December		5% LDRRMF				500,000.00	500,000.00			

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9000-000-1-1-01-002-000	Special Education Fund				Schoolbuildings constructed									
	1. Construction of Perimeter Fence in Calipayan Elementary School in Brgy. Calipayan, Dagami, Leyte	PEO	January	December		SEF				2,500,000.00	2,500,000.00			
	2. Construction of One- Storey One Classroom School Building at Armasen National High School, Brgy. Malabca, Burauen, Leyte	PEO	January	December		SEF/GF/TF				2,000,000.00	2,000,000.00			
	3. Construction of One- Storey One Classroom School building at San Isidro National High School, Brgy. San Isidro, Tanauan, Leyte	PEO	January	December		SEF/GF/TF				2,000,000.00	2,000,000.00			
	4. Construction of One- Storey One Classroom School Building at Francisco Baranda National High School, Brgy. Osmeña, Macarthur, Leyte	PEO	January	December		SEF/GF/TF				2,000,000.00	2,000,000.00			
	5. Construction of One- Storey One Classroom School Building at Hinabuyan National National High School, Brgy. Hinabuyan, Villaba, Leyte	PEO	January	December		SEF/GF/TF				2,000,000.00	2,000,000.00			
	6. Construction of One- Storey One Classroom School Building at Doos Del Norte National High School, Brgy. Doos Del Norte, Hindang, Leyte	PEO	January	December		SEF/GF/TF				2,000,000.00	2,000,000.00			
	7. Construction of One- Storey One Classroom School Building at Cula Elementary School, Brgy. Cula, Barugo, Leyte	PEO	January	December		SEF/GF/TF				2,000,000.00	2,000,000.00			
	8. Construction of One- Storey One Classroom School Building at Sagkahan Elementary School, Brgy. Sagkahan, Carigara, Leyte	PEO	January	December		SEF/GF/TF				2,000,000.00	2,000,000.00			
	9. Construction of One- Storey One Classroom School Building at Balilit Elementary School, Brgy. Balilit, Dagami, Leyte	PEO	January	December		SEF/GF/TF				2,000,000.00	2,000,000.00			
	10. Construction of One- Storey One Classroom School Building at Sacme Elementary School, Brgy. Sacme, Tanauan, Leyte	PEO	January	December		SEF/GF/TF				2,000,000.00	2,000,000.00			
	11. Construction of One- Storey Three Classroom School Building at Calubian Integrated School, Brgy. Calubian, Dulag, Leyte	PEO	January	December		SEF/GF/TF				6,000,000.00	6,000,000.00			
	12. Construction of One- Storey Five Classroom School Building at Leyte National High School, Brgy. Saog, Leyte	PEO	January	December		SEF/GF/TF				9,000,000.00	9,000,000.00			


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	13. Construction of One- Storey Five Classroom School Building at Palompon National High School, Brgy. Central II, Palompon, Leyte	PEO	January	December		SEF/GF/TF				9,000,000.00	9,000,000.00			
	14. Construction of One- Storey Two Classroom School Building at Masalip Elementary School, Brgy. Mansalip, Matag-ob, Leyte	PEO	January	December		SEF/GF/TF				3,500,000.00	3,500,000.00			
	15. Construction of One- Storey Four Classroom School Building at Cantuhaon National High School, Brgy. Cantuhaon, Palompon, Leyte	PEO	January	December		SEF/GF/TF				7,500,000.00	7,500,000.00			
	GRAND TOTAL						10,000,000.00	400,154,426.29		1,047,272,310.54	1,457,426,736.83			

Prepared by:


 AGNES C. RAFON
 C/C-PPDC
 Date: _____


 MARIA GINA M. HIPE
 Provincial Budget Officer
 Date: _____

Attested by:


 CARLOS JERICO L. PETILLA
 Governor
 Date: _____