



Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
-oOo-

Item No.: 04  
Date: 02 2026 JUN

**PROVINCIAL BUDGET OFFICE**

Sangguniang Panlalawigan  
Province of Leyte

**RECEIVED**

Date: MAY 25 2026  
By: [Signature]

May 22, 2026

**Hon. LEONARDO M. JAVIER, JR.**  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

**RELEASED**  
DATE 5-25-26  
NO 214  
BY [Signature]  
PBO

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2026** of the **Municipality of Palompon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 521-200426** with a total appropriation in the amount of **P20,764,547.57**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval on the conditions that funds are actually available to support the proposed expenditures and disbursements shall conform to the usual accounting and auditing rules and regulations.

Compliance with DBM issuances, and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

[Signature]  
**MARIA GINAP. HIPE**  
Provincial Budget Officer

[Signature]  
**RUTH Y. SURPIA**  
Provincial Treasurer

[Signature]  
**AGNES C. RAFON**  
Provincial Planning and  
Development Coordinator-Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
-o0o-



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**

11 May 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Ordinance No. 521-200426** of the **Municipality of Palompon, Leyte**, entitled: **Appropriating the amount of Twenty Million Seven Hundred Sixty-Four Thousand Five Hundred Forty-Seven Pesos & 57/100 (P20,764,547.57) as Supplemental Budget No. 01 for Fiscal Year 2026, together with the Supplemental Investment Program (SIP) NO. 2 for CY 2026, of the same amount.**

**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian



Republic of the Philippines  
Province of Leyte  
Municipality of Palompon

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**

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Date: MAY 11 2026  
By: \_\_\_\_\_

**OFFICE OF THE SANGGUNIANG BAYAN**

EXCERPTS FROM THE MINUTES OF THE 41ST REGULAR SESSION  
OF THE SANGGUNIANG BAYAN OF PALOMPON, LEYTE HELD ON  
APRIL 20, 2026 AT THE SANGGUNIANG BAYAN SESSION HALL

PRESENT:

- Municipal Vice-Mayor Javes Keith R. de la Calzada (Presiding Officer)
- SB Member Burt Mari M. Bregaudit
- SB Member Edgar P. Pacaldo
- SB Member William O. Balasabas
- SB Member Vanessa N. Avenido
- SB Member Marivic E. Patalinghug
- SB Member Antonio R. Salazar
- SB Member Leonardo C. Quiamco, Jr.
- SB Member Edilberto R. Longcanaya
- Ex-Officio Member/Liga President Rene A. Camposano

ABSENT:

- Ex-Officio Member/SK Fed. President Manuelene Laurette M. Tee

MUNICIPAL ORDINANCE NO. 521-200426

**APPROPRIATING THE AMOUNT OF TWENTY MILLION SEVEN HUNDRED SIXTY-FOUR THOUSAND FIVE HUNDRED FORTY-SEVEN PESOS & 57/100 (₱20,764,547.57) AS SUPPLEMENTAL BUDGET NO. 1 FOR FISCAL YEAR 2026 FROM THE SAVINGS OF UNAPPROPRIATED BALANCE FOR FY 2025, PERSONAL SERVICES, CONTINUING APPROPRIATIONS AND CURRENT APPROPRIATIONS OF THE MUNICIPALITY OF PALOMPON**

BE IT ORDAINED by the Sangguniang Bayan of Palompon, Leyte in its 41<sup>st</sup> Regular Session assembled that:

**SECTION 1.** There is hereby appropriated the amount Twenty Million Seven Hundred Sixty-Four Thousand Five Hundred Forty-Seven Pesos & 57/100 (₱20,764,547.57) as Supplemental Budget No. 1 for Fiscal Year 2026 from the savings of unappropriated balance FY 2025, personal services, continuing appropriations and current appropriations of the Municipality of Palompon, which is summarized as follows:

SUPPLEMENTAL BUDGET NO. 1 ON FUNDS ACTUALLY AVAILABLE  
Fiscal Year 2026

Municipality : Palompon  
Province : Leyte  
Fund : General Fund

MARIVIC E. PATALINGHUG  
SB Member

ANTONIO R. SALAZAR  
SB Member

LEONARDO C. QUIAMCO, JR.  
SB Member

EDILBERTO R. LONGCANAYA  
SB Member

RENE A. CAMPOSANO  
SB Member

MANUELENE LAURETTE M. TEE  
SB Member

VANESSA N. AVENIDO

WILLIAM O. BALASABAS

EDGAR P. PACALDO

BURT MARI M. BREGAUDIT

AIME D. LONGCANAYA

JAVES KEITH R. DE LA CALZADA

MARY DOMINIQUE A. ONATE

**PART I- CERTIFIED STATEMENT OF FUNDING SOURCE**  
**Fiscal Year 2026**

Savings		
Unappropriated Balance FY 2025		₱6,798,046.36
Reversion of Personal Services Savings Jan. to March 2026		₱8,974,085.74
Reversion of Current Capital Outlay Appropriations		₱ 1,048,415.70
Reversion of Continuing Appropriations LDRRM Fund		₱ 3,799,258.83
Reversion of Continuing Appropriations		₱44,740.94
Reversion of GAD Current Appropriation		₱100,000.00
Grand Total		<b>₱20,764,547.57</b>

**PART II- STATEMENT OF SUPPLEMENTAL APPROPRIATION**

IMPLEMENTING OFFICE	PARTICULARS	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR'S OFFICE	Administrative support services Maintenance of 60KVA Standby Generator Set	MOOE Repair and Maint- Machinery and Equipment	5-02-13-050-01	200,000.00
MUN. ADMIN OFFICE	Administrative support services	MOOE Fuel, Oil and Lubricants Expenses	5-02-03-090	1,000,000.00
		Capital Outlay ICT Equipment	1-07-05-030	100,000.00
MUN. BUDGET OFFICE	General Management and Supervision Procurement and Installation of Air-conditioning Unit	Capital Outlay Office Equipment	1-07-05-020	50,000.00
MPDC OFFICE	Administrative support services	Capital Outlay ICT Equipment	1-07-05-030	200,000.00
MUN. GENERAL SERVICES OFFICE	Procurement of Interactive TV	Capital Outlay Technical and Scientific Equipment	1-07-05-140	100,000.00
MUN. HEALTH OFFICE	Administrative support services 2 Plantilla Positions- Midwife I	Personal Services Salaries and Wages- Regular Personnel Economic Relief Allowance Clothing Uniform Allowance Year End Bonus Cash Gift Other Bonuses and Allowances Mid-Year Bonus Medical Allowance Productivity Enhancement Incentive Retirement and Life Insurance Premiums Pag-ibig contributions Philhealth contributions Employees Compensation Insurance Premiums	5-01-01-010 5-01-02-010 5-01-02-040 5-01-02-140 5-01-02-150 5-01-02-990 5-01-03-010 5-01-03-020 5-01-03-030 5-01-03-040	557,424.00 48,000.00 14,000.00 46,452.00 10,000.00 46,452.00 14,000.00 10,000.00 66,890.88 4,800.00 13,935.60 2,400.00
MUN. SOCIAL WELFARE OFFICE	General Management and Supervision Payment of Water Services	MOOE Water Expenses	5-02-04-010	38,157.25

MARIVIC E. PATALINGHUG SB Member  
ANTONIO R. SALAZAR SB Member  
LEONARDO C. QUIAMCO, JR. SB Member  
EDILBERTO R. LONGCANAYA SB Member  
RENE A. CAMPOSANO SB Member  
MANUELENE LAURETTE M. TEE SB Member

VANESSA A. AVENIDO  
WILLIAM O. BALASABAS  
EDGAR P. PACALDO  
BUFT MARI M. BREGAUDIT  
AIME D. MACAYAN  
JAVES KEITH R. DE LA CALADA  
MARY DOMINIQUE A. ONATE

MARVIC E. PATALINGHUG  
SB Member

ANTONIO R. SALAZAR  
SB Member

LEONARDO C. QUIAMCO, JR.  
SB Member

EDILBERTO R. LONGCANAYA  
SB Member

RENE A. CAMPOSANO  
SB Member

MANUELENE LAURETTE M. TEE  
SB Member

MDRRMO	Operational Activities Payment of Water Services	MOOE Water Expenses Fuel, Oil and Lubricants Expenses	5-02-04-010 5-02-03-090	25,668.30 1,500,000.00
MUN. AGRICULTURIST OFFICE	Rice Production Development Program Provision of Agricultural Inputs (Organic Fertilizers)	MOOE Fuel, Oil and Lubricants Expenses Agricultural and Marine Supplies Expenses	5-02-03-090 5-02-03-100	250,000.00 3,000,000.00
MUN. ENGINEERS OFFICE	Administrative support services	MOOE Other General Services Fuel, Oil and Lubricants Expenses  Capital Outlay ICT Equipment	5-02-12-090 5-02-03-090  1-07-05-030	1,635,000.00 1,300,000.00  150,000.00
MEETO	Environmental Health, Sanitation and Public Safety Procurement of Portalet	Capital Outlay  Other Property Plant and Equipment	  1-07-99-990	  200,000.00
ECONOMIC DEVELOPMENT FUND	Maintenance of San Guillermo-Cangcosme Diversion Road  Brgy. San Miguel Suspension Bridge Concreting of Cangcosme Road	MOOE Repair and Maint. Road - Networks  Capital Outlay Road Networks	5-02-13-030-01  1-07-03-010	100,000.00  4,400,000.00
GENDER AND DEVELOPMENT FUND	Summer Fun Festival - Pickleball Tournament Provision of Crisis and Emergency Assistance	MOOE Prizes  Other Maint. and Operating Expenses	5-02-06-020  5-02-99-990	65,000.00  1,700,000.00
LDRRM FUND	Provision of Crisis and Emergency Assistance Non Food Items  16KL AG Fuel Tank	MOOE  Fuel, Oil and Lubricants Expenses  Capital Outlay Other Property Plant and Equipmen	5-02-03-090  1-07-99-990	3,379,258.83  420,000.00
Terminal Payment	Payment of Money Value of Leave Credits of retired personnel	MOOE Terminal Leave Benefits	5-01-04-030	117,108.71
<b>TOTAL</b>				<b>20,764,547.57</b>

VANESSA M. AVENIDO  
SB Member

WILLIAM O. BALASABAS  
SB Member

EDGAR P. PACALDO  
SB Member

BURT MARI M. PRESAUDIT  
SB Member

AIME D. MACAYAN  
SB Member

JAVES KEITH R. DE LA CAZADA  
SB Member

MARY DOMINGUEA. ONATE  
SB Member

**SECTION 2.** This ordinance shall take effect upon approval hereof.


APPROVED: **20 April 2026.**

I HEREBY CERTIFY to the correctness of the above-mentioned Appropriation Ordinance.

  
**AIME D. MACAYAN**  
LLSE I/ Temporary SB Secretary

**Attested:**

  
**JAVES KEITH R. DE LA CALZADA**  
Municipal Vice-Mayor / Presiding Officer

  
**BURT MAR M. BREGAUDIT**  
SB MEMBER 1

  
**EDGAR P. PACALDO**  
SB MEMBER 1


  
**WILLIAM O. BALASABAS**  
SB MEMBER 1

  
**VANESSA N. AVENIDO**  
SB MEMBER 1

  
**MARIVIC E. PATALINGHUG**  
SB MEMBER 1

  
**ANTONIO R. SALAZAR**  
SB MEMBER 1


  
**LEONARDO C. QUIAMCO, JR.**  
SB MEMBER 1

  
**EDILBERTO R. LONGCANAYA**  
SB MEMBER 1

  
**RENE A. CAMPOSANO**  
Ex-Officio Member – Liga President

  
**MANUELENE LAURETTE M. TEE**  
Ex-Officio Member/SKFed. President

**Approved:**

  
**MARY DOMINIQUE A. OÑATE**  
Municipal Mayor  
Date Approved: \_\_\_\_\_


**STATEMENT OF FUNDING SOURCES  
(SUPPLEMENTAL BUDGET NO. 1)  
FY 2026**


**MUNICIPALITY OF PALOMPON  
PROVINCE OF LEYTE**

**GENERAL FUND**

Particulars (1)	Account Classification (2)	Amounts (3)
<b>1.0 New Revenue Sources</b>		
<b>2.0 Actual Collection in Excess of the Estimated Income</b>		
<b>3.0 Savings</b>		
Unappropriated Balance FY 2025		6,798,046.36
Reversion of Personal Services Savings January to March 2026		8,974,085.74
Reversion of Current Capital Outlay Appropriations		1,048,415.70
Reversion of Continuing Appropriations LDRRM Funds		3,799,258.83
Reversion of Current Appropriations GAD Fund		100,000.00
Reversion of Continuing Appropriations		44,740.94
<b>4.0 Realignment</b>		
<b>GRAND TOTAL</b>		<b>20,764,547.57</b>

Certified Correct:

  
**ANA C. VERTUDES**  
 Mun. Govt. Dept. Head  
 (Municipal Treasurer)

  
**HAZEL F. VASQUEZ**  
 Administrative Officer IV  
 (Municipal Accountant-Des.)

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MEETO	Environmental Health, Sanitation and Public Safety Procurement of Portalet	8000-001-3-2-04-003-004	Capital Outlay Other Property Plant and Equipment	1-07-99-990	200,000.00
Economic Development Fund	Maintenance of San Guillermo-Cangcosme Diversion Road	8000-000-3-1-10-004-014	MOOE Repair and Maint. Road -Networks	5-02-13-030-01	100,000.00
Gender and Development Fund	Bdry. San Miguel Suspension Bridge Concreting of Cangcosme Road	8000-000-3-1-10-004-015 8000-000-3-1-10-004-016	Capital Outlay Road Networks	1-07-03-010	4,400,000.00
LDRRM Fund	Summer Fun Festival - Pickleball Tournament Provision of Crisis and Emergency Assistance	3000-003-3-2-13-008-006 3000-003-3-2-13-012-001	MOOE Prizes Other Maint. and Operating Expenses	5-02-06-020 5-02-99-990	65,000.00 1,700,000.00
LDRRM Fund	Provision of Crisis and Emergency Assistance Non Food Items	3000-001-3-2-14-012-021	MOOE Fuel, Oil and Lubricants Expenses	5-02-03-090	3,379,258.83
LDRRM Fund	16KL AG Fuel Tank	3000-001-3-2-14-012-022	Capital Outlay Other Property Plant and Equipment	1-07-99-990	420,000.00
Terminal Pay	Payment of Money Value of Leave Credits of retired personnel.	1000-001-3-1-06-001-000	MOOE Terminal Leave Benefits	5-01-04-030	117,108.71
<b>TOTAL</b>					<b>20,764,547.57</b>

Prepared by:

*L.O. Modina*  
**LORNA O. MODINA**  
Mun. Govt. Dept. Head  
(Municipal Budget Officer)

Approved:

*Mary Dominique A. Oñate*  
**MARY DOMINIQUE A. OÑATE**  
Municipal Mayor



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE

**MUNICIPALITY OF PALOMPON**  
OFFICE OF THE MUNICIPAL MAYOR

## CERTIFICATION OF ACTUAL FUNDS AVAILABLE

This is to certify that the amount of **Twenty Million Seven Hundred Sixty-Four Thousand Five Hundred Forty-Seven Pesos and Fifty-Seven Centavos (Php 20,764,547.57)** is actually available to fund Supplemental Budget No. 1 FY 2026 of the municipality.

We further certify that the said amount is actually available for disbursement.

Issued this 10<sup>th</sup> of April, 2026 at Palompon, Leyte.



**ANA C. VERTUDES**  
Municipal Treasurer



**HAZEL F. VASQUEZ**  
OIC-Municipal Accountant



**MARY DOMINIQUE A. OÑATE**  
Municipal Mayor



<https://www.facebook.com/palomponlguofficial>



[igupalompon@gmail.com](mailto:igupalompon@gmail.com)



[palomponleyte.gov.ph](http://palomponleyte.gov.ph)



<b>GOVERNMENT EQUITY</b>	
Equity set aside to Finance Capital Projects with appropriation provided in the previous year	<b>181,464,500.71</b>
Portion pertaining to Plant, Property and Equipment including Public Infrastructures	638,020,782.00
Portion of reciprocal account of Inventories	39,777,625.15
Portion of reciprocal account of Receivables	16,897,778.43
Equity allocated to settle existing Obligations	62,531,283.19
Available for Operations	<b>6,798,046.36</b>
<b>TOTAL</b>	<b>945,490,015.84</b>

Certified Correct:

  
**HAZEL F. VASQUEZ**  
OIC-Municipal Accountant



Republic of the Philippines  
Province of Leyte  
Municipality of Palompon  
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OFFICE OF THE SANGGUNIANG BAYAN

**SANGGUNIANG RESOLUTION NO. 431-060426**

**REVERTING THE UNOBLIGATED BALANCES FROM THE SAVINGS OF PERSONAL SERVICES, CURRENT APPROPRIATIONS, AND CONTINUING APPROPRIATIONS TO THE UNAPPROPRIATED BALANCES OF THE MUNICIPALITY OF PALOMPON AMOUNTING TO THIRTEEN MILLION NINE HUNDRED SIXTY-SIX THOUSAND FIVE HUNDRED ONE PESOS AND 21/100 (₱13,966,501.21)**

WHEREAS, it is jointly certified to by the Offices of the Municipal Mayor, Municipal Treasurer, Municipal Budget and Municipal Accountant, that there are unobligated balances from the savings of personal services, current appropriations, and continuing appropriations of the Municipality of Palompon amounting to Thirteen Million Nine Hundred Sixty-Six Thousand Five Hundred One Pesos And 21/100 (₱13,966,501.21) as hereunder specified as follows:

- Eight Million Nine Hundred Seventy-Four Thousand Eighty-Five Pesos and 74/100 (₱8,974,085.74) from the savings of personal services as of January to March 2026;
- One Million Forty-Eight Thousand Four Hundred Fifteen Pesos & 70/100 (₱1,048,415.70) from Current Appropriations Capital Outlay;
- Three Million Seven Hundred Ninety-Nine Thousand Two Hundred Fifty-Eight Pesos & 83/100 (₱3,799,258.83) from Continuing Appropriations LDRRM Fund;
- Forty-Four Thousand Seven Hundred Forty Pesos & 94/100 (₱44,740.94) from Continuing Appropriations; and
- One Hundred Thousand Pesos (₱100,000.00) from Gender and Development (GAD) Fund

WHEREFORE, on motion of Sangguniang Bayan Member BURT MARI M. BREGAUDIT, duly seconded by Sangguniang Bayan Member EDGAR P. PACALDO. ....

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to revert the unobligated balances from the savings of personal services, current appropriations, and continuing appropriations to the unappropriated balances of the Municipality of Palompon amounting to Thirteen Million Nine Hundred Sixty-Six Thousand Five Hundred One Pesos And 21/100 (₱13,966,501.21);

RESOLVED FURTHER, that copies hereof be furnished to the Office of the Mayor, Office of the Municipal Treasury, Office of the Municipal Budget, Office of the Municipal Planning and Development Council and Office of the Municipal Accounting, for their information and guidance.

ADOPTED this 6<sup>th</sup> day of April 2026 in the Municipality of Palompon, Leyte.

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**BURT MARI M. BREGAUDIT**  
Member, Sangguniang Bayan

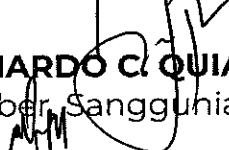
  
**EDGAR P. PACALDO**  
Member, Sangguniang Bayan


**WILLIAM O. BALASABAS**  
Member, Sangguniang Bayan

  
**VANESSA D. AVENIDO**  
Member, Sangguniang Bayan

  
**MARIVIC E. PATALINGHUG**  
Member, Sangguniang Bayan

  
**ANTONIO R. SALAZAR**  
Member, Sangguniang Bayan

  
**LEONARDO C. QUIAMCO, JR.**  
Member, Sangguniang Bayan

  
**EDILBERTO R. LONGCANAYA**  
Member, Sangguniang Bayan

**PABLO B. TAN**  
Ex-Officio Member – Liga President

**MANUELENE LAURETTE M. TEE**  
Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

  
**AIME D. MACAYAN**  
Local Legislative Staff Employee I

**Attested and Approved:**

  
**JAVES KEITH R. DE LA CALZADA**  
Municipal Vice-Mayor/Presiding Officer

Statement of Personal Services Funds Available for Reversion  
As of March 2026

Office (1)	Object of Expenditure (2)	Annual Appropriation (3)	Allotment 1st Quarter (4)	Amount of Obligation (5)	Unobligated to Date (6)	Amount to be Reverted (7)	Balance (8)
<b>Mun. Mayors Office</b>							
	Salaries and Wages Regular	3,850,596.00	962,649.00	580,374.00	382,275.00	339,474.00	42,801.00
	Salaries and Wages Casual	161,196.00	40,299.00	-	40,299.00	40,299.00	-
	Personnel Economic Relief Allow.	264,000.00	66,000.00	24,000.00	42,000.00	36,000.00	6,000.00
	Retirement and Life Ins. Prem.	481,415.04	120,353.76	69,644.88	50,708.88	45,572.76	5,136.12
	Pag ibig Contributions	26,400.00	6,600.00	2,400.00	4,200.00	3,600.00	600.00
	Philhealth Contributions	91,775.70	22,943.93	12,379.59	10,564.34	9,494.33	1,070.01
	Employees Compensation Ins. Prem.	13,200.00	3,300.00	1,200.00	2,100.00	1,800.00	300.00
					-		-
<b>Sangguniang Bayan Office</b>							
	Salaries and Wages Regular	#####	3,772,203.75	3,120,228.00	651,975.75	305,487.00	346,488.75
	Salaries and Wages Casual	161,196.00	40,299.00	-	40,299.00	40,299.00	-
	Personnel Economic Relief Allow.	576,000.00	144,000.00	84,000.00	60,000.00	48,000.00	12,000.00
	Retirement and Life Ins. Prem.	1,830,001.32	457,500.33	310,803.12	146,697.21	41,494.32	105,202.89
	Pag ibig Contributions	57,600.00	14,400.00	7,200.00	7,200.00	4,800.00	2,400.00
	Philhealth Contributions	381,111.30	95,277.83	77,964.15	17,313.68	8,644.65	8,669.03
	Employees Compensation Ins. Prem.	28,800.00	7,200.00	3,600.00	3,600.00	2,400.00	1,200.00
					-		-
<b>Mun. Treasurers Office</b>							
	Salaries and Wages Regular	4,190,788.00	1,047,697.00	510,162.00	537,535.00	536,724.00	811.00
	Personnel Economic Relief Allow.	288,000.00	72,000.00	30,000.00	42,000.00	42,000.00	-
	Representation Allowance	156,600.00	39,150.00	22,950.00	16,200.00	16,200.00	-
	Transportation Allowance	156,600.00	39,150.00	22,950.00	16,200.00	16,200.00	-
	Retirement and Life Ins. Prem.	502,894.56	125,723.64	61,219.44	64,504.20	64,406.88	97.32
	Pag ibig Contributions	28,800.00	7,200.00	3,000.00	4,200.00	4,200.00	-
	Philhealth Contributions	105,175.20	26,293.80	12,754.05	13,539.75	13,418.10	121.65
	Employees Compensation Ins. Prem.	14,400.00	3,600.00	1,500.00	2,100.00	2,100.00	-
					-		-
<b>Mun. Assessors Office</b>							
	Salaries and Wages Regular	2,558,412.00	639,603.00	142,074.00	497,529.00	454,728.00	42,801.00
	Personnel Economic Relief Allow.	168,000.00	42,000.00	18,000.00	24,000.00	18,000.00	6,000.00
	Retirement and Life Ins. Prem.	307,009.44	76,752.36	17,048.88	59,703.48	54,567.36	5,136.12
	Pag ibig Contributions	16,800.00	4,200.00	1,800.00	2,400.00	1,800.00	600.00
	Philhealth Contributions	63,960.30	15,990.08	3,551.85	12,438.23	11,368.20	1,070.03
	Employees Compensation Ins. Prem.	8,400.00	2,100.00	900.00	1,200.00	900.00	300.00
					-		-
<b>Mun Accounting Office</b>							
	Salaries and Wages Regular	2,468,697.00	617,174.25	176,310.00	440,864.25	439,998.00	866.25
	Personnel Economic Relief Allow.	168,000.00	42,000.00	12,000.00	30,000.00	30,000.00	-
	Retirement and Life Ins. Prem.	296,243.64	74,060.91	21,157.20	52,903.71	52,799.76	103.95
	Pag ibig Contributions	16,800.00	4,200.00	1,200.00	3,000.00	3,000.00	-
	Philhealth Contributions	61,746.30	15,436.58	4,407.75	11,028.83	10,999.95	28.88
	Employees Compensation Ins. Prem.	8,400.00	2,100.00	600.00	1,500.00	1,500.00	-
					-		-
<b>MPDC Office</b>							
	Salaries and Wages Regular	4,361,492.00	1,090,373.00	443,205.00	647,168.00	379,332.00	267,836.00
	Personnel Economic Relief Allow.	240,000.00	60,000.00	30,000.00	30,000.00	24,000.00	6,000.00
	Retirement and Life Ins. Prem.	523,379.04	130,844.76	53,184.60	77,660.16	45,519.84	32,140.32
	Pag ibig Contributions	24,000.00	6,000.00	3,000.00	3,000.00	2,400.00	600.00
	Philhealth Contributions	109,103.70	27,275.93	11,080.14	16,195.79	9,483.30	6,712.49
	Employees Compensation Ins. Prem.	12,000.00	3,000.00	1,500.00	1,500.00	1,200.00	300.00
					-		-
<b>Sub Total</b>			<b>9,966,951.89</b>	<b>5,899,348.65</b>	<b>4,067,603.24</b>	<b>3,164,210.45</b>	<b>903,392.79</b>

**Statement of Personal Services Funds Available for Reversion  
As of March 2026**

Office (1)	Object of Expenditure (2)	Annual Appropriation (3)	Allotment 1st Quarter (4)	Amount of Obligation (5)	Unobligated to Date (6)	Amount to be Reverted (7)	Balance (8)
<b>Mun Local Civil Registrars Office</b>							
	Salaries and Wages Regular	1,757,184.00	439,296.00	105,114.00	334,182.00	334,182.00	-
	Personnel Economic Relief Allow.	96,000.00	24,000.00	12,000.00	12,000.00	12,000.00	-
	Representation Allowance	91,800.00	22,950.00		22,950.00	22,950.00	-
	Transportation Allowance	91,800.00	22,950.00		22,950.00	22,950.00	-
	Retirement and Life Ins. Prem.	210,862.08	52,715.52	12,613.68	40,101.84	40,101.84	-
	Pag ibig Contributions	9,600.00	2,400.00	1,200.00	1,200.00	1,200.00	-
	Philhealth Contributions	43,929.60	10,982.40	2,627.85	8,354.55	8,354.55	-
	Employees Compensation Ins. Prem.	4,800.00	1,200.00	600.00	600.00	600.00	-
					-		-
<b>Mun. Administrators Office</b>							
	Salaries and Wages Regular	3,305,376.00	826,344.00	435,712.16	390,631.84	384,132.00	6,499.84
	Personnel Economic Relief Allow.	240,000.00	60,000.00	41,032.26	18,967.74	18,000.00	967.74
	Representation Allowance	91,800.00	22,950.00		22,950.00	22,950.00	-
	Transportation Allowance	91,800.00	22,950.00		22,950.00	22,950.00	-
	Retirement and Life Ins. Prem.	396,645.12	99,161.28	52,285.46	46,875.82	46,095.84	779.98
	Pag ibig Contributions	24,000.00	6,000.00	4,000.00	2,000.00	1,800.00	200.00
	Philhealth Contributions	82,634.40	20,658.60	10,719.48	9,939.12	9,603.30	335.82
	Employees Compensation Ins. Prem.	12,000.00	3,000.00	2,100.00	900.00	900.00	-
<b>Mun. Gen Services Office</b>							
	Salaries and Wages Regular	1,342,620.00	335,655.00	180,972.00	154,683.00	154,683.00	-
	Personnel Economic Relief Allow.	168,000.00	42,000.00	24,000.00	18,000.00	18,000.00	-
	Retirement and Life Ins. Prem.	161,114.40	40,278.60	21,716.64	18,561.96	18,561.96	-
	Pag ibig Contributions	16,800.00	4,200.00	2,400.00	1,800.00	1,800.00	-
	Philhealth Contributions	33,565.50	8,391.38	4,524.30	3,867.08	3,867.08	-
	Employees Compensation Ins. Prem.	8,400.00	2,100.00	1,200.00	900.00	900.00	-
					-		-
<b>Mun. Health Office</b>							
	Salaries and Wages Regular	#####	2,615,210.25	1,607,388.89	1,007,821.36	862,596.00	145,225.36
	Personnel Economic Relief Allow.	600,000.00	150,000.00	103,304.77	46,695.23	42,000.00	4,695.23
	Retirement and Life Ins. Prem.	1,255,300.92	313,825.23	184,933.10	128,892.13	103,511.52	25,380.61
	Pag ibig Contributions	60,000.00	15,000.00	10,600.00	4,400.00	4,200.00	200.00
	Philhealth Contributions	261,713.40	65,428.35	40,269.68	25,158.67	21,564.90	3,593.77
	Employees Compensation Ins. Prem.	30,000.00	7,500.00	5,000.00	2,500.00	2,100.00	400.00
					-		-
<b>MSWD Office</b>							
	Salaries and Wages Regular	3,924,528.00	981,132.00	528,033.00	453,099.00	453,099.00	-
	Personnel Economic Relief Allow.	264,000.00	66,000.00	24,000.00	42,000.00	42,000.00	-
	Retirement and Life Ins. Prem.	470,943.36	117,735.84	63,363.96	54,371.88	54,371.88	-
	Pag ibig Contributions	26,400.00	6,600.00	2,400.00	4,200.00	4,200.00	-
	Philhealth Contributions	98,113.20	24,528.30	13,200.84	11,327.46	11,327.46	0.00
	Employees Compensation Ins. Prem.	13,200.00	3,300.00	1,200.00	2,100.00	2,100.00	-
<b>LDRRM Office</b>							
	Salaries and Wages Regular	2,112,421.00	528,105.25	386,487.00	141,618.25	138,522.00	3,096.25
	Personnel Economic Relief Allow.	120,000.00	30,000.00	24,000.00	6,000.00	6,000.00	-
	Retirement and Life Ins. Prem.	253,490.52	63,372.63	46,378.44	16,994.19	16,622.64	371.55
	Pag ibig Contributions	12,000.00	3,000.00	2,400.00	600.00	600.00	-
	Philhealth Contributions	52,976.70	13,244.18	9,662.19	3,581.99	3,463.05	118.93
	Employees Compensation Ins. Prem.	6,000.00	1,500.00	1,200.00	300.00	300.00	-
					-		-
<b>Sub Total</b>			<b>7,075,664.80</b>	<b>3,968,639.70</b>	<b>3,107,025.10</b>	<b>2,915,160.01</b>	<b>191,865.09</b>


**Statement of Personal Services Funds Available for Reversion  
As of March 2026**

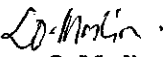
Office (1)	Object of Expenditure (2)	Annual Appropriation (3)	Allotment 1st Quarter (4)	Amount of Obligation (5)	Unobligated to Date (6)	Amount to be Reverted (7)	Balance (8)
<b>Mun. Engineers Office</b>							
	Salaries and Wages Regular	3,022,656.00	755,664.00	553,200.00	202,464.00	202,143.00	321.00
	Personnel Economic Relief Allow.	240,000.00	60,000.00	36,000.00	24,000.00	24,000.00	-
	Retirement and Life Ins. Prem.	362,718.72	90,679.68	66,384.00	24,295.68	24,257.16	38.52
	Pag ibig Contributions	24,000.00	6,000.00	3,600.00	2,400.00	2,400.00	-
	Philhealth Contributions	75,566.40	18,891.60	13,830.00	5,061.60	5,053.58	8.02
	Employees Compensation Ins. Prem.	12,000.00	3,000.00	1,800.00	1,200.00	1,200.00	-
					-		-
<b>Mun. Agriculture Office</b>							
	Salaries and Wages Regular	3,189,620.00	797,405.00	241,455.00	555,950.00	555,444.00	506.00
	Personnel Economic Relief Allow.	216,000.00	54,000.00	12,000.00	42,000.00	36,000.00	6,000.00
	Retirement and Life Ins. Prem.	382,754.40	95,688.60	28,974.60	66,714.00	66,653.28	60.72
	Pag ibig Contributions	21,600.00	5,400.00	1,200.00	4,200.00	3,600.00	600.00
	Philhealth Contributions	86,653.20	21,663.30	6,036.39	15,626.91	13,886.10	1,740.81
	Employees Compensation Ins. Prem.	10,800.00	2,700.00	600.00	2,100.00	1,800.00	300.00
					-		-
<b>Mun. Env. Eco Tourism Office</b>							
	Salaries and Wages Regular	3,743,616.00	935,904.00	67,953.00	867,951.00	425,376.00	442,575.00
	Personnel Economic Relief Allow.	288,000.00	72,000.00	8,000.00	64,000.00	36,000.00	28,000.00
	Retirement and Life Ins. Prem.	449,233.92	112,308.48	8,154.36	104,154.12	51,045.12	53,109.00
	Pag ibig Contributions	28,800.00	7,200.00	800.00	6,400.00	3,600.00	2,800.00
	Philhealth Contributions	93,590.00	23,397.50	1,698.83	21,698.67	10,634.40	11,064.27
	Employees Compensation Ins. Prem.	14,400.00	3,600.00	400.00	3,200.00	1,800.00	1,400.00
<b>Mun. WASH Office</b>							
	Salaries and Wages Regular	2,866,968.00	716,742.00	57,855.00	658,887.00	635,676.00	23,211.00
	Personnel Economic Relief Allow.	360,000.00	90,000.00	4,000.00	86,000.00	84,000.00	2,000.00
	Retirement and Life Ins. Prem.	344,036.16	86,009.04	6,942.60	79,066.44	76,281.12	2,785.32
	Pag ibig Contributions	36,000.00	9,000.00	400.00	8,600.00	8,400.00	200.00
	Philhealth Contributions	71,674.20	17,918.55	1,446.38	16,472.17	15,891.90	580.27
	Employees Compensation Ins. Prem.	18,000.00	4,500.00	300.00	4,200.00	4,200.00	-
					-		-
<b>Mun. Market Office</b>							
	Salaries and Wages Regular	719,184.00	179,796.00	110,715.00	69,081.00	69,081.00	-
	Personnel Economic Relief Allow.	48,000.00	12,000.00	6,000.00	6,000.00	6,000.00	-
	Retirement and Life Ins. Prem.	86,302.08	21,575.52	13,285.80	8,289.72	8,289.72	-
	Pag ibig Contributions	4,800.00	1,200.00	600.00	600.00	600.00	-
	Philhealth Contributions	17,979.60	4,494.90	2,767.89	1,727.01	1,727.01	-
	Employees Compensation Ins. Prem.	2,400.00	600.00	300.00	300.00	300.00	-
<b>Mun. Slaughterhouse</b>							
	Salaries and Wages Regular	375,936.00	93,984.00		93,984.00	93,984.00	-
	Personnel Economic Relief Allow.	48,000.00	12,000.00		12,000.00	12,000.00	-
	Retirement and Life Ins. Prem.	45,112.32	11,278.08		11,278.08	11,278.08	-
	Pag ibig Contributions	4,800.00	1,200.00		1,200.00	1,200.00	-
	Philhealth Contributions	9,398.40	2,349.60		2,349.60	2,349.60	-
	Employees Compensation Ins. Prem.	2,400.00	600.00		600.00	600.00	-
					-		-
					-		-
<b>Sub Total</b>			<b>4,330,749.85</b>	<b>1,256,698.85</b>	<b>3,074,051.00</b>	<b>2,496,751.07</b>	<b>577,299.94</b>


**Statement of Personal Services Funds Available for Reversion  
As of March 2026**


Office (1)	Object of Expenditure (2)	Annual Appropriation (3)	Amount of Appropriation (4)	Amount of Obligation (5)	Unobligated to Date (6)	Amount to be Reverted (7)	Balance (8)
<b>Mun. Tourism Destination Areas</b>							
	Salaries and Wages Regular	945,480.00	236,370.00		236,370.00	236,370.00	-
	Personnel Economic Relief Allow.	96,000.00	24,000.00		24,000.00	24,000.00	-
	Retirement and Life Ins. Prem.	113,457.60	28,364.40		28,364.40	28,364.40	-
	Pag ibig Contributions	9,600.00	2,400.00		2,400.00	2,400.00	-
	Philhealth Contributions	23,637.00	5,909.25		5,909.25	5,909.25	-
	Employees Compensation Ins. Prem.	4,800.00	1,200.00		1,200.00	1,200.00	-
					-		-
<b>Local Economic and Investment Promotion Office</b>							
	Salaries and Wages Regular	324,264.00	81,066.00		81,066.00	81,066.00	-
	Personnel Economic Relief Allow.	24,000.00	6,000.00		6,000.00	6,000.00	-
	Retirement and Life Ins. Prem.	38,911.68	9,727.92		9,727.92	9,727.92	-
	Pag ibig Contributions	2,400.00	600.00		600.00	600.00	-
	Philhealth Contributions	8,106.60	2,026.65		2,026.65	2,026.65	-
	Employees Compensation Ins. Prem.	1,200.00	300.00		300.00	300.00	-
					-		-
							-
<b>Sub Total</b>			397,964.22	-	397,964.22	397,964.22	-
<b>Grand Total</b>			21,771,330.76	11,124,687.20	10,646,643.56	8,974,085.74	1,672,557.82

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

  
Ana C. Vertudes  
Mun. Treasurer

  
Lorna O. Modina  
Mun. Budget Officer

  
Hazel F. Vasquez  
Administrative Officer IV  
Municipal Accountant - Des.

  
MARY DOMINIQUE A. OÑATE  
Municipal Mayor


**Statement of Balances of Current Capital Outlay Appropriations  
As of March 2026**

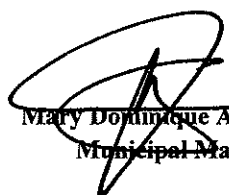
Office (1)	Object of Expenditure (2)	Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5) (3-4)	Amount to be Reverted (6)	Balance (6) (5-6)
Mun. Mayors Office	Semi-Expendable ICT Equipment	30,000.00	21,300.00	8,700.00	8,700.00	-
	Office Equipment	100,000.00	99,480.00	520.00	520.00	-
Mun. Agriculturists Office	Furniture and Fixtures	50,000.00	49,800.00	200.00	200.00	-
MEETO	Motor Vehicles	150,000.00	129,750.00	20,250.00	20,250.00	-
20% Economic Development Fund	Construction of Multi-Purpose Building-San Pedro, P2	2,000,000.00	1,999,149.14	850.86	850.86	
	Construction of Multi-Purpose Building-Parilla, P2	2,100,000.00	2,098,494.91	1,505.09	1,505.09	
	Construction of Multi-Purpose Building-Masaba-1, P2	2,100,000.00	2,098,351.82	1,648.18	1,648.18	
	Rehabilitation/Repainting of Multi-Purpose Building-San Joaquin	350,000.00	348,913.32	1,086.68	1,086.68	
	Rehabilitation/Imp. of New Building for Palompon Child Care Center	600,000.00	598,894.49	1,105.51	1,105.51	
	Concreting of Farm-to-Market Road-San Pedro-Cangcosme	550,000.00	548,334.96	1,665.04	1,665.04	
	Widening of Taberna Road	550,000.00	549,165.15	834.85	834.85	
	Concreting of Farm-to-Market Road-Crossing Catigahan Road-San Pablo	550,000.00	548,767.45	1,232.55	1,232.55	
	Concreting of Farm-to-Market Road-Masaba Road	550,000.00	549,154.95	845.05	845.05	
	Concreting of Farm-to-Market Road-Liberty-Mabini Road	550,000.00	548,960.15	1,039.85	1,039.85	
	Concreting of Farm-to-Market Road-Santiago Road	550,000.00	549,541.54	458.46	458.46	
	Concreting of Farm-to-Market Road-Cangmuya Road	550,000.00	548,573.70	1,426.30	1,426.30	
	Concreting of Farm-to-Market Road-Cambinoy-San Pedro Road	2,400,000.00	2,398,893.53	1,106.47	1,106.47	
	Concreting of Farm-to-Market Road-San Guillermo Road	2,000,000.00	1,998,713.84	1,286.16	1,286.16	
	Reblocking of Concrete Pavement-Magallanes and Washington St.	2,000,000.00	1,998,713.84	1,286.16	1,286.16	
	Reblocking of Concrete Pavement-Magsaysay Road	600,000.00	598,631.51	1,368.49	1,368.49	
	Rehabilitation/Improvement of San Guillermo-Cangcosme Diversion Road	1,000,000.00		1,000,000.00	1,000,000.00	
<b>Total</b>		<b>19,330,000.00</b>	<b>18,281,584.30</b>	<b>1,048,415.70</b>	<b>1,048,415.70</b>	<b>-</b>

**WE HEREBY CERTIFY** jointly that the above statement of funds available for reversion is true and correct.

  
Ana C. Vertudes  
Municipal Treasurer

  
Lorna O. Modina  
Municipal Budget Officer


  
Hazel F. Vasquez  
Administrative Officer IV  
Municipal Accountant - Des.


  
Mary Dominique A. Onate  
Municipal Mayor


**Statement of Balances of LDRRM Continuing Appropriations  
As of March 2026**

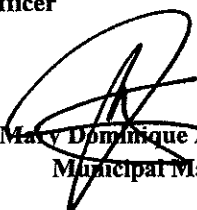
Office (1)	Object of Expenditure (2)	Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5) (3-4)	Amount to be Reverted (6)	Balance (6) (5-6)
FY 2025 5% LDRRM Fund	Poblacion (Palompon) Drainage System Elevation Survey Project	2,041,763.07	199,500.00	1,842,263.07	1,842,263.07	-
	Retrofitting and Improvement of LGU Operations Center	1,200,000.00	1,199,354.99	645.01	645.01	-
	Procurement of Water Rescue Craft	570,000.00		570,000.00	570,000.00	-
	Procurement of Emergency Outboard Engine	200,000.00		200,000.00	200,000.00	-
	Emergency Portable Power Station with Solar Panel	480,000.00		480,000.00	480,000.00	-
	Ambulance Stretcher	200,000.00		200,000.00	200,000.00	-
	Emergency Stair Stretcher	120,000.00		120,000.00	120,000.00	-
	Emergency Communication System	200,000.00	198,320.00	1,680.00	1,680.00	-
	Satellite Internet, Hardware and Subsscription for Operational Use	250,000.00		250,000.00	250,000.00	-
	Desktop Computer for Security Surveillance	115,000.00	113,200.00	1,800.00	1,800.00	-
	Retrofitting and Establishment of Palompon Evacuation Center	1,500,000.00	1,499,384.29	615.71	615.71	-
	Procurement of Disaster Mass Evacuation Vehicle	1,500,000.00	1,367,744.96	132,255.04	132,255.04	-
<b>Total</b>		<b>8,376,763.07</b>	<b>4,577,504.24</b>	<b>3,799,258.83</b>	<b>3,799,258.83</b>	<b>-</b>

**WE HEREBY CERTIFY** jointly that the above statement of funds available for reversion is true and correct.

  
Ana C. Vertudes  
Municipal Treasurer

  
Lorna O. Modina  
Municipal Budget Officer

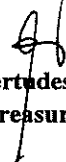
  
Hazel F. Yasquez  
Administrative Officer IV  
Municipal Accountant - Des.

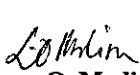
  
Mary Dominique A. Oñate  
Municipal Mayor

**Statement of Balances of Continuing Appropriations  
As of March 2026**


Office (1)	Object of Expenditure (2)	Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5) (3-4)	Amount to be Reverted (6)	Balance (6) (5-6)
<b>FY 2024</b>						
<b>Mun. Administrators Office</b>						
	Office Equipment	50,000.00	49,495.00	505.00	505.00	-
<b>Mun. General Services Office</b>						
	ICT Equipment	60,000.00	59,490.00	510.00	510.00	-
<b>Municipal Health Office</b>						
	Medical Equipment	594,791.70	594,791.66	0.04	0.04	-
	Medical Equipment	2,225,987.93	2,225,987.03	0.90	0.90	-
<b>FY 2025</b>						
<b>Office of the Municipal Mayor</b>						
	ICT Equipment	200,000.00	199,983.00	17.00	17.00	-
	Furnitures and Fixtures	150,000.00	148,995.00	1,005.00	1,005.00	-
	Semi-Expendable ICT Equipment	65,000.00	60,000.00	5,000.00	5,000.00	-
	Semi-Expendable Tech. and Scientific	45,000.00	40,900.00	4,100.00	4,100.00	-
	Semi Expendable Furnitures and Fixtu	30,000.00	28,800.00	1,200.00	1,200.00	-
<b>Office of the Sangguniang Bayan</b>						
	Semi-Expendable Furnitures and Fixtu	200,000.00	179,900.00	20,100.00	20,100.00	-
<b>MPDC Office</b>						
	Semi- Expendable ICT Equipment	15,000.00	14,845.00	155.00	155.00	-
	ICT Equipment	60,000.00	59,700.00	300.00	300.00	-
<b>Mun. Treasurers Officer</b>						
	Semi-Expendable Office Equipment	20,000.00	19,750.00	250.00	250.00	-
	Semi-Expendable ICT Equipment	7,000.00	5,825.00	1,175.00	1,175.00	-
	ICT Equipment	60,000.00	59,490.00	510.00	510.00	-
<b>Mun. Civil Registrars Office</b>						
	Semi-Expendable Office Equipment	35,000.00	32,492.00	2,508.00	2,508.00	-
<b>Mun. Assessors Office</b>						
	Semi-Expendable ICT Equipment	15,000.00	14,850.00	150.00	150.00	-
<b>Mun. Administrators Office</b>						
	Semi-Expendable ICT Equipment	15,000.00	14,130.00	870.00	870.00	-
<b>Mun. General Services Office</b>						
	Semi-Expendable ICT Equipment	15,000.00	14,850.00	150.00	150.00	-
<b>Mun. Health Office</b>						
	Office Equipment	100,000.00	99,800.00	200.00	200.00	-
<b>Mun. Engineers Office</b>						
	ICT Equipment	60,000.00	59,490.00	510.00	510.00	-
<b>20% Economic Development Fund</b>						
	Water System Development					
	Concrete Reservoir Rehabilitation	2,500,000.00	2,494,475.00	5,525.00	5,525.00	-
<b>Total</b>		<b>6,522,779.63</b>	<b>6,478,038.69</b>	<b>44,740.94</b>	<b>44,740.94</b>	<b>-</b>

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

  
Ana C. Vertudes  
Municipal Treasurer

  
Lorna O. Modina  
Municipal Budget Officer


  
Hazel F. Vasquez  
Administrative Officer IV  
Municipal Accountant - Des.


  
Mary Dominique A. Oñate  
Municipal Mayor


**Statement of Balances of GAD Fund Current Appropriations  
As of March 2026**

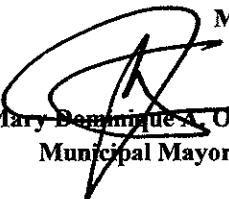
Office (1)	Object of Expenditure (2)	Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5) (3-4)	Amount to be Reverted (6)	Balance (6) (5-6)
CULTURE, ARTS AND SPORTS PROMOTION PROGRAM Summer Fun Festival	Conduct of Sports Fishing	50,000.00		50,000.00	50,000.00	-
	Conduct of Jetski Competition	50,000.00		50,000.00	50,000.00	
	<b>Total</b>	<b>100,000.00</b>	<b>-</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>-</b>

**WE HEREBY CERTIFY** jointly that the above statement of funds available for reversion is true and correct.

  
**Ana C. Vertudes**  
Municipal Treasurer

  
**Lorna O. Modina**  
Municipal Budget Officer

  
**Hazel F. Vasquez**  
Administrative Officer IV  
Municipal Accountant - Des.

  
**Mary Dominique A. Onate**  
Municipal Mayor



**OFFICE OF THE SANGGUNIANG BAYAN**

**SANGGUNIANG RESOLUTION NO. 447-130426**

**A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP)  
NO. 2 FOR CALENDAR YEAR 2026 OF THIS MUNICIPALITY**

WHEREAS, Local Development Council Resolution No. 2026-02 approves the Supplemental Investment Program (SIP) No. 2 for Calendar Year 2026 of this Municipality;

WHEREAS, the Local Development Council identified priority programs and projects to address the needs of the different offices of this Local Government Unit amounting to **Twenty Million Seven Hundred Sixty Four Thousand Five Hundred Forty Seven Pesos & 57/100 (P20,764,547.57)**;

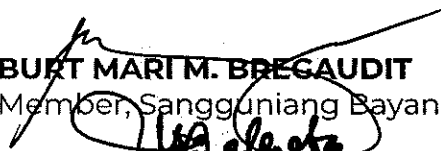
WHEREFORE, on motion by *Sangguniang Bayan Member BURT MARI M. BREGAUDIT*, duly seconded *En Mass* . . . .

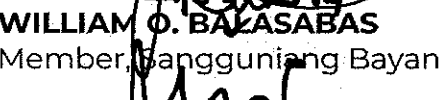
BE IT RESOLVED AS IT IS HEREBY RESOLVED, to express the Sanggunian's approval for the Supplemental Investment Program (SIP) No. 2 for Calendar Year 2026 of this Municipality.


RESOLVED FURTHER, that copies hereof be furnished to the Offices of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Treasury, Municipal Budget Officer and Municipal Accountant, for their information and guidance.

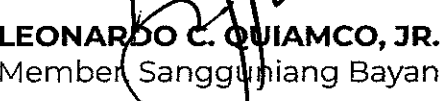
ADOPTED this 13<sup>th</sup> day of April 2026 in the Municipality of Palompon, Leyte.


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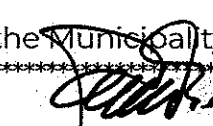
  
**BURT MARI M. BREGAUDIT**  
Member, Sangguniang Bayan

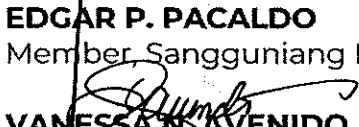
  
**WILLIAM O. BALASABAS**  
Member, Sangguniang Bayan

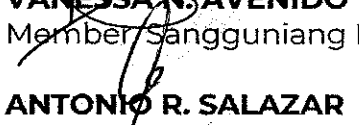
  
**MARIVIC E. PATALINGHUG**  
Member, Sangguniang Bayan

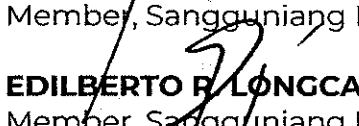
  
**LEONARDO C. QUIAMCO, JR.**  
Member, Sangguniang Bayan


  
**RENE A. CAMPOSANO**  
Ex-Officio Member – Liga President

  
**EDGAR P. PACALDO**  
Member, Sangguniang Bayan

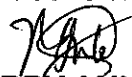
  
**VANESSA S. AVENIDO**  
Member, Sangguniang Bayan

  
**ANTONIO R. SALAZAR**  
Member, Sangguniang Bayan

  
**EDILBERTO R. LONGCANAYA**  
Member, Sangguniang Bayan

  
**MANUELENE LAURETTE M. TEE**  
Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

  
**DEBBY ANN C. DIGNOS**  
LLSO I/Sangguniang Bayan Secretary-Des.

**Attested and Approved:**

  
**JAVES KEITH R. DE LA CALZADA**  
Municipal Vice-Mayor/Presiding Officer



Republic of the Philippines  
Province of Leyte  
Municipality of Palompon

## **MUNICIPAL DEVELOPMENT COUNCIL**

**MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)  
held on April 10, 2026 at the NGCP Hall, Municipality of Palompon, Leyte**

### **ATTENDANCE:**

Copy of attendance of the MDC Members is attached on a separate sheet with their signature affixed.

### **PRELIMINARY MATTERS:**

#### **Declaration of Quorum and Call to Order**

At exactly 2:25 PM, the undersigned MDC Secretary gave some preliminaries regarding the Supplemental Investment Program No. 2 for CY 2026 and then requested all attendees to stand for the invocation, afterwards gave the floor to the MDC Chairman Mayor Mary Dominique A. Oñate and called the meeting to order upon the head secretariat reported that base on the registration there was a sufficient number of members to constitute a quorum (36-Barangay Captains, Academe-3, 17- CSO, NGO & PO). Then she acknowledges those present as follows, namely the Barangay Captains, GO's, NGO's CSO's, all the uniforms officer assigned in Palompon, the Chairman of the Committee on Appropriations and other Sangguniang Bayan members, members of the Sangguniang Bayan as guest and other guest which capped the preliminary portion of the meeting that there were substantial attendance present. Mayor Mary Dominique A. Oñate call the agenda in quorum.

#### **Presentation of Agenda of the MDC Meeting**

##### **A. For the Supplemental Investment Program No. 2 for CY 2026:**

Mary Dominique A. Oñate thanks everyone for attending the MDC Meeting and stated that it is necessary because it should be funded. She stated that this event is necessary because of the crisis that arises on the increase in the price of oil in the world market and it affects our daily lives, Diesel is now amounting to P 150.00 per liter and the gasoline is P100.00 per liter, due to this increase other products also increases like the cost of foods which includes rice and construction materials and hardware and many more. Because of this increase, she decided to address this crisis by allocating a budget to buy food and non-food items intended to our constituents. She also mentioned about the MDRRMC Resolution No. 02, s. 2026 which allocate an amount of P 6,000,000.00, a resolution recommending the provision of Crisis and emergency assistance for food items. Part of this council meeting is the amount for the Geotechnical survey/ exploration for the Proposed Construction of Multi-Purpose Municipal Port, amounting to P2,000,000.00 which shall be taken from the appropriated amount same project approved in the Supplemental Investment Program No. 1, CY 2026 last January 14, 2026. As to the details of the SIP no. 2, CY 2026 she called Engr. Isagani A. Jaena, the planning consultant in behalf of the MPDC-Designate Christopher Montebon to explain the Supplemental Investment Program No. 2, CY 2026. Engr. Isagani A. Jaena present the tables for the source of funds amounting to P 20,764,547.57 and explain each Projects, Programs and Activities involved in the SAIP No. 2, CY 2026.

The proposal was explained through Table presented below;

**SUPPLEMENTAL INVESTMENT PROGRAM NO. 2, CY 2026**

Source of Funds				
<b>New Revenue Source :</b>				
<b>Savings:</b>				
Unappropriated Balance FY 2025			PHP	6,798,046.36
Reversion of Personal Services Savings January to March 2026				8,974,085.74
Reversion of Current Capital Outlay Appropriations				1,048,415.70
Reversion of Continuing Appropriations LDRRM Fund				3,799,258.83
Reversion of Continuing Appropriations				44,740.94
Reversion of GAD Current Appropriation				100,000.00
<b>TOTAL</b>			<b>PHP</b>	<b>20,764,547.57</b>
<b>OFFICE/PPAs</b>	<b>PS</b>	<b>MOOE</b>	<b>Capital Outlay</b>	<b>TOTAL</b>
<b>Mayor's Office</b>				
Maintenance of 60 KVA Standby Generator set		200,000.00		200,000.00
<b>Mun. Administrator's Office</b>				
Fuel, Oil & Lubricants Expenses		1,000,000.00		1,000,000.00
ICT Equipment			100,000.00	100,000.00
<b>Municipal Budget Office</b>				
General Management and Supervision:				
Procurement Of Office Equipment			50,000.00	50,000.00
<b>MPDC Office</b>				
ICT equipment			200,000.00	200,000.00
<b>Municipal General Services Office</b>				
Procurement of Interactive TV			100,000.00	100,000.00
<b>Municipal Health Office</b>				
<b>Administrative Support Services:</b>				
<b>2-Midwife I</b>				
Salaries and Wages	557,424.00			557,424.00
Personal Economic Relief Allowance	48,000.00			48,000.00
Clothing and Uniform allowance	14,000.00			14,000.00
Year End Bonus	46,452.00			46,452.00
Cash Gift	10,000.00			10,000.00
<b>Other Bonuses and Allowances:</b>				
Mid-Year Bonus	46,452.00			46,452.00
Medical Allowance	14,000.00			14,000.00
Productivity Enhancement Incentive	10,000.00			10,000.00
Retirement and Life Insurance Premiums	66,890.88			66,890.88
Pag-ibig Contributions	4,800.00			4,800.00
Philhealth Contributions	13,935.60			13,935.60
Employees Compensation Insurance Premiums	2,400.00			2,400.00
<b>Municipal Social Welfare Office</b>				
General Management and Supervision				
Payment of Water Services		38,157.25		38,157.25
<b>Municipal Disaster Risk Reduction and Management Office</b>				
<b>Operational Activities</b>				
Payment of Water Services		25,668.50		25,668.50
Fuel, Oil & Lubricants Expenses		1,500,000.00		1,500,000.00
<b>Municipal Agriculturist Office</b>				
<b>Rice Production Development Program</b>				
Provision of Agricultural Inputs (Organic Fertilizers)		3,000,000.00		3,000,000.00
Fuel, Oil & Lubricants Expenses		250,000.00		250,000.00
<b>Municipal Engineers' Office</b>				
Fuel, Oil & Lubricants Expenses		1,300,000.00		1,300,000.00
ICT equipment			150,000.00	150,000.00
Other General Services		1,635,000.00		1,635,000.00
<b>Municipal Environmental and Tourism Promotion Office</b>				
<b>Environmental Health, sanitation and Public Safety</b>				
Procurement of Portalet			200,000.00	200,000.00
<b>Economic Development Fund</b>				
Maintenance of San Guillermo-Cangcosme Diversion Road		100,000.00		100,000.00
Brgy. San Miguel Suspension Bridge			3,500,000.00	3,500,000.00
Concreting of Cangcosme Road			900,000.00	900,000.00
<b>Gender and Development Fund</b>				
Provision of Crisis and Emergency Assistance		1,700,000.00		1,700,000.00
Summer Fun Festival		65,000.00		65,000.00
<b>LDRRM Fund</b>				
Provision of Crisis and Emergency Assistance-NonFood Items		3,579,258.83		3,579,258.83
Procurement and Installation of One (1) Unit 16K-L AC Fuel Tank			420,000.00	420,000.00
<b>Terminal Pay</b>				
Payment of Money Value of Leave Credits of Retired Personnel	117,108.71			117,108.71
<b>GRAND TOTAL</b>	<b>951,463.19</b>	<b>14,193,084.38</b>	<b>5,620,000.00</b>	<b>20,764,547.57</b>

**SUPPLEMENTAL INVESTMENT PROGRAM NO. 2, CY 2026**

Source of Funds				
New Revenue Source :				
Savings:				
LDRRM Trust Fund			PhP	6,000,000.00
TOTAL			PhP	6,000,000.00
OFFICE/PPAs	PS	MOOE	Capital Outlay	TOTAL
LDRRM Fund				-
<i>Provision of Crisis and Emergency Assistance-Food ITEMS</i>		6,000,000.00		6,000,000.00
<b>GRAND TOTAL</b>	-	6,000,000.00	-	6,000,000.00

**SUPPLEMENTAL INVESTMENT PROGRAM NO. 2, CY 2026**

Source of Funds				
New Revenue Source :				
Savings:				
Supplemental Investment Program NO. 1, CY 2026 (Trust fund LDRRM)			PhP	8,000,000.00
TOTAL			PhP	8,000,000.00
OFFICE/PPAs	PS	MOOE	Capital Outlay	TOTAL
LDRRM Fund				
<i>Geotechnical Exploration on the Proposed Construction of Multi-Purpose Municipal Port</i>				2,000,000.00
<i>( To analyze subsurface conditions, design foundations, and manage earthworks for thr construction of Municipal port)</i>				
<b>GRAND TOTAL</b>	-	-	-	2,000,000.00

After the presentation, Mayor Mary Dominique A. Oñate ask the council for any question, the following were asked and answered:

Question 1. **Rosario Valenzona President of PALTRANSCO/PACCI** stated that since this council meeting is urgent because of the crisis, she did not raise question but instead she move for the approval of the Supplemental Investment Program No. 2 for CY 2026.

**Sectoral Priorities**

The Supplemental Investment Program No. 2 for CY 2026 was comprised of Programs, Projects and Activity by department for implementation in CY 2026 by the Local Government of Palompon. These Project and Activities by sector, namely:

## General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office (2) Administrator's Office (3) Municipal Budget Office, (4) MPDC Office (5) General Services Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 1,767,108.71 or 8.51% of the total funding requirement of the Supplemental Investment Program.

## Social Services

This sector is composed of the department of: (1) Health Office (2) MSWD Office (3) MRRRM Office (4) GAD (5) 5% LDRRM Fund. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 7,962,438.86 or 38.35% of the total funding requirement of the Supplemental Investment Program.

## Economic Services

This sector is composed of the following departments: (1) Engineering Office (2) Municipal Agriculture Office (3) MEET Office (4) 20% EDF. The Program, Projects, and Activities identified under this sector amount to ₱ 11,035,000.00 or 53.14% of the total funding requirement of the Supplemental Investment Program.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the Supplemental Investment Program under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 951,463.19 or 4.58%**, **Maintenance and Other Operating Expenses (MOOE) ₱ 10,813,825.55 or 52.08%**, and **Capital Outlay (CO) ₱ 5,620,000 or 27.07%** for a total of **₱ 20,764,547.57**.

## OTHER TOPIC:

After the presentation of the agenda, when the presentation has been completed and ask the Council for comments, suggestions and other matters to be discussed on the Supplemental Investment Program No. 2 for CY 2026 **Mam Rosario Valenzona, President of PALTRANSCO/PACCI**, move for the adoption and approval of the agenda of today's meeting and duly seconded by **Brgy. Captain Gilbert O. Toledo of Brgy. Liberty**.

## ADJOURNMENT

The motion to adjourn the meeting was moved by **Brgy. Captain Teodola C. Andales of Brgy. Himarco** at and seconded by **Mr. Cecilio F. Laurente, President of San Isidro, Palompon Farmers Irrigators Association** and seconded by 3:05 PM.

I HEREBY CERTIFY to the correctness of the above-mentioned minutes.

**CHRISTOPHER T. MONTEBON**  
MDC Secretary  
MPDC-DESIGNATE

Attested:

  
**MARY DOMINIQUE A. OÑATE**  
Municipal Mayor  
Chairman, MDC



Republic of the Philippines  
Province of Leyte  
Municipality of Palompon

**MUNICIPAL DEVELOPMENT COUNCIL**

**RESOLUTION NO. 2026-02**

**A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM  
No. 2 FOR CY 2026 OF THE MUNICIPALITY OF PALOMPON**

**WHEREAS**, the local government of Palompon in compliance to R.A. 7160 particularly Section 106, otherwise known as the Local Government Code of the Philippines sets to implement projects, programs and activities in the direction of economic and social development in the local government;

**WHEREAS**, various programs and projects and activities were determined to drive the socio-economic development as identified by the different sectoral divisions namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community

**WHEREAS**, The Municipal Development Council of the Local Government of Palompon identified priority programs and projects vital to the Supplemental AIP No. 2 for CY 2026 that has a total funding requirement of **Twenty Million Seven Hundred Sixty-Four Thousand Five Hundred Forty Seven Pesos & 57/100 (₱ 20,764,547.57)**. The Supplemental AIP No. 2 for CY 2026 intended for PPAs was taken from the Unappropriated Balance of FY 2026, Reversion of Personal Services Savings January to March 2026, Reversion of Current Capital Outlay Appropriations, Reversion of Current Appropriations LDRRM Fund, Reversion of Continuing Appropriations and Reversion of GAD Current Appropriation.

**WHEREAS**, The Municipal Development Council of the Local Government of Palompon identified priority programs and projects vital to the Supplemental Investment Program No. 2 for FY 2026 recommended for approval under Municipal Disaster risk Reduction and Management Council resolution dated April 10, 2026 held at the Mayor's Conference Hall that has a total funding requirement of **Six Million (₱ 6,000,000.00) Pesos** for Provision of Crisis and Emergency Assistance-Food Items.

**WHEREAS**, The Municipal Development Council of the Local Government of Palompon identified priority programs and projects vital to the Supplemental Investment Program No. 2 for FY 2026 recommended for approval under Supplemental Investment Program No. 1, CY 2026 dated January 14, 2026 held at the Mayor's Conference Hall that has a total funding requirement of **Two Million (₱ 2,000,000.00) Pesos** for Geotechnical Survey/ Exploration Works for the Construction of Multi-Purpose Municipal Port.

The Supplemental Investment Program No. 2 for CY 2026 was comprised of Programs, Projects and Activity by departments for implementation in CY 2026 by the Local Government of Palompon. These Project and Activities by sector, namely:

The Supplemental Investment Program No. 2 for CY 2026 was comprised of Programs, Projects and Activity by department for implementation in CY 2026 by the Local Government of Palompon. These Project and Activities by sector, namely:

### **General Services**

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office (2) Administrator's Office (3) Municipal Budget Office, (4) MPDC Office (5) General Services Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 1,767,108.71 or 8.51% of the total funding requirement of the Supplemental Investment Program.

### **Social Services**

This sector is composed of the department of: (1) Health Office (2) MSWD Office (3) MRRRM Office (4) GAD (5) 5% LDRRM Fund. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 7,962,438.86 or 38.35% of the total funding requirement of the Supplemental Investment Program.

### **Economic Services**

This sector is composed of the following departments: (1) Engineering Office (2) Municipal Agriculture Office (3) MEET Office (4) 20% EDF. The Program, Projects, and Activities identified under this sector amount to ₱ 11,035,000.00 or 53.14% of the total funding requirement of the Supplemental Investment Program.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the Supplemental Investment Program under the regular operational budget items, these are broken down into following scheme **Personal Services (PS)** ₱ 951,463.19 or 4.58%, **Maintenance and Other Operating Expenses (MOOE)** ₱ 10,813,825.55 or 52.08%, and **Capital Outlay (CO)** ₱ 5,620,000 or 27.07% for a total of ₱ 20,764,547.57.

**WHEREAS**, on motion of Mam Rosario Valenzona, President of PALTRANSCO/PACCI move for the adaption and approval of the agenda of today meeting and duly seconded by Brgy. Captain Gilbert O. Toledo of Brgy. Liberty.

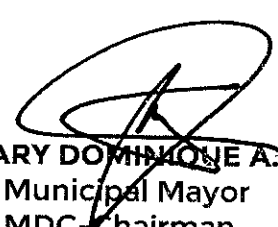
**RESOLVED, AS IT IS HEREBY RESOLVED**, to approved and adopt Supplemental Investment Program No. 2 for CY 2026 in the amount of **Twenty Million Seven Hundred Sixty-Four Thousand Five Hundred Forty Seven Pesos & 57/100 (₱ 20,764,547.57)**, an amount of **Six Million (₱ 6,000,000.00) Pesos** under Municipal Disaster risk Reduction and Management Council resolution dated April 10, 2026 and **Two Million (₱ 2,000,000.00) Pesos** under Supplemental Investment Program No, 1, CY 2026 dated January 14, 2026

**RESOLVED FURTHER**, that copies of this resolution be furnished to the Sangguniang Bayan of Palompon for its final review and approval.

I HEREBY CERTIFY THE CORRECTNESS OF THE FOREGOING RESOLUTION.

  
CHRISTOPHER T. MONTEBON  
MPDC-DESIGNATE  
Secretary

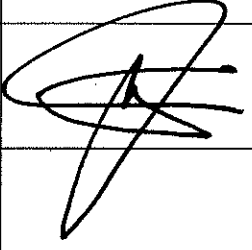

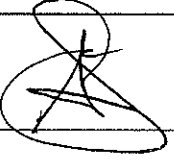
Approved:

  
MARY DOMINIQUE A. OÑATE  
Municipal Mayor  
MDC-Chairman

# ATTENDANCE

## Municipal Development Council Meeting Supplemental Investment Plan No. 2, CY 2026

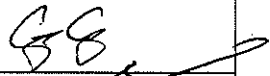


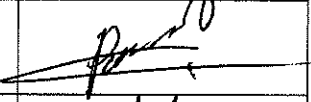
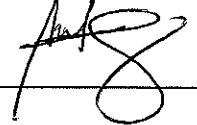
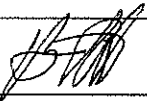
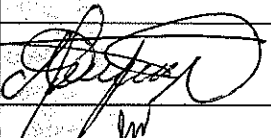
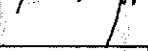
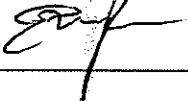
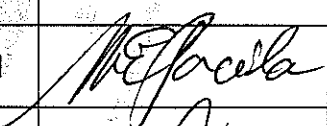
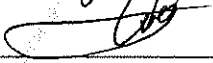

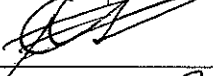
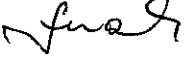
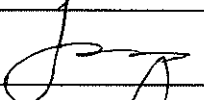
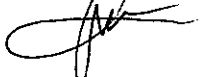
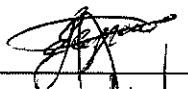
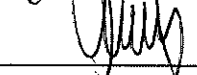
April 10, 2026 2:00 pm at NGCP Hall, Municipal Bldg, Palompon, Leyte

	NAME	DESIGNATION	AGENCY	SIGNATURE
1	MARY DOMINIQUE A. OÑATE	MUN. MAYOR	LGU-PALOMPON	
2	BURT MARI M. BREGAUDIT	SB MEMBER/ Chairman on Committee on Appropriation	LGU-PALOMPON	
3	CHRISTOPHER T. MONTEBON	OIC-MPDC	LGU-PALOMPON	
4	IVY BONITA SEGUNDINA A. TANGPUZ	MLGOO	DILG-PALOMPON	
5	ARGIE D. ALCOBER	LGOO II	DILG-PALOMPON	
6	Margarito A. Valaño	Security officer II	Public safety office	
7				
8				
9				
10				
11				
12				
13				
14				
15				

# ATTENDANCE

## Municipal Development Council Meeting Supplemental Investment Plan No. 2, CY 2026

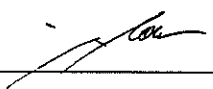
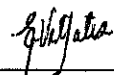

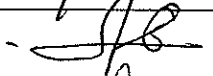
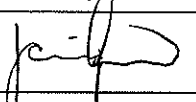
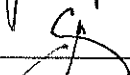
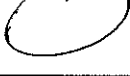


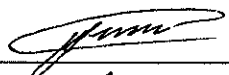
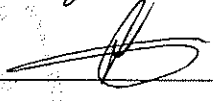
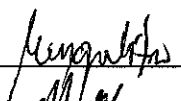

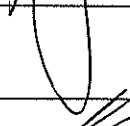

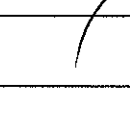
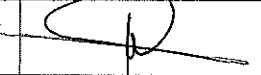
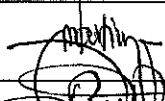
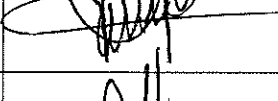
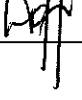
April 10, 2026 2:00 pm at NGCP Hall, Municipal Bldg, Palompon, Leyte

	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	MANUEL M. BITOY	BRGY. CAPTAIN	BAGUINBIN	
2	REYNALDO A. CAPILLANES JR.	BRGY. CAPTAIN	BELEN	
3	BRUNO T. JORDAN	BRGY. CAPTAIN	BUENAVISTA	
4	RAMIL A. EULOGIO	BRGY. CAPTAIN	CADUHAAN	
5	ROSALITO A. CANGMAONG	BRGY. CAPTAIN	CAMBACBAC	
6	NILA M. NUÑEZ	BRGY. CAPTAIN	CAMBINOY	
7	JESEFER M. PARADERO	BRGY. CAPTAIN	CANGCOSME	
8	JAIME E. DAGSAAN	BRGY. CAPTAIN	CANGMUYA	
9	BEINVINIDO B. SETENTA	BRGY. CAPTAIN	CANIPAAN	
10	ALICIA L. GULANE	BRGY. CAPTAIN	CANTANDOY	
11	TIMOTEO A. LIMPANGOG	BRGY. CAPTAIN	CANTUHAON	
12	LOLITO L. VALLE SR.	BRGY. CAPTAIN	CATIGAHAN	
13	EDMUNDO M. RAMONES	BRGY. CAPTAIN	CENTRAL I	
14	PRIGE M. DIONGZON	BRGY. CAPTAIN	CENTRAL II	
15	MERLINDA E. PACILAN	BRGY. CAPTAIN	CENTRAL III	
16	ALBERTO A. CARILLAS	BRGY. CAPTAIN	CRUZ	
17	NONA LYN P. CABELLO	BRGY. CAPTAIN	DULJUGAN	
18	JOVENINA G. TOLEDO	BRGY. CAPTAIN	GUIWAN I	
19	FRANCISCO B. OSMEÑA	BRGY. CAPTAIN	GUIWAN II	
20	TEODULA C. ANDALES	BRGY. CAPTAIN	HIMARCO	
21	NILDA E. LUCHAVEZ	BRGY. CAPTAIN	HINAGBUAN	
22	NILO R. JORDA	BRGY. CAPTAIN	IPIL I	
23	ROGELIO N. BELTRAN	BRGY. CAPTAIN	IPIL II	
24	ERNESTO S. LAGRAMA	BRGY. CAPTAIN	IPIL III	
25	ALLAN P. PACALDO	BRGY. CAPTAIN	LAT-OSAN	

# ATTENDANCE

## Municipal Development Council Meeting Supplemental Investment Plan No. 2, CY 2026




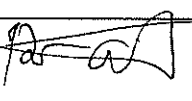
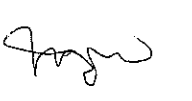


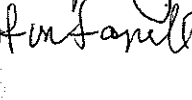

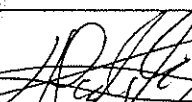
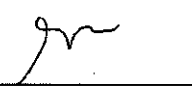
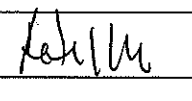
April 10, 2026 2:00 pm at NGCP Hall, Municipal Bldg, Palompon, Leyte

	NAME	DESIGNATION	BARANGAY	SIGNATURE
26	GILBERT O. TOLEDO	BRGY. CAPTAIN	LIBERTY	
27	EMMA R. VILLOTES	BRGY. CAPTAIN	LOMONON	
28	MARIO RONIE O. TORON SR.	BRGY. CAPTAIN	MABINI	
29	ABNER L. IGOT	BRGY. CAPTAIN	MAGSAYSAY	
30	JULIET P. CASILAGAN	BRGY. CAPTAIN	MASABA	
31	EDEN S. ENORASA	BRGY. CAPTAIN	MAZAWALO	
32	HELEN Q. MIGUEL	BRGY. CAPTAIN	PARRILLA	
33	VIRGILIO L. RUFIN	BRGY. CAPTAIN	PLARIDEL	
34	MARILOU M. FERANIL	BRGY. CAPTAIN	RIZAL	
35	OLIVER MENDOZA	BRGY. CAPTAIN	SABANG	
36	LENITA L. COSTE	BRGY. CAPTAIN	SAN GUILLERMO	
37	ANTONIO V. SON	BRGY. CAPTAIN	SAN ISIDRO	
38	EVELYN CAGALITAN	BRGY. CAPTAIN	SAN JOAQUIN	
39	PABLO B. TAN	BRGY. CAPTAIN	SAN JUAN	
40	SESENIA O. TAMPOS	BRGY. CAPTAIN	SAN MIGUEL	
41	ROMULO A. AROMBO	BRGY. CAPTAIN	SAN PABLO	
42	ROLANDO S. NUENA	BRGY. CAPTAIN	SAN PEDRO	
43	WENDEL B. TABON	BRGY. CAPTAIN	SAN ROQUE	
44	LUCENA V. ESNALDO	BRGY. CAPTAIN	SANTIAGO	
45	ROSELYN BANTE	BRGY. CAPTAIN	TABERNA	
46	RENE A. CAMPOSANO	BRGY. CAPTAIN	TABUNOK	
47	MOUCHIE M. MABUAN	BRGY. CAPTAIN	TAMBIS	
48	LEONARDO B. ENCIENZO	BRGY. CAPTAIN	TINABILAN	
49	DIVINA D. DELAN	BRGY. CAPTAIN	TINAGO	
50	MARWINE N. MINGASCA	BRGY. CAPTAIN	TINUBDAN	

# ATTENDANCE

## Municipal Development Council Meeting Supplemental Investment Plan No. 2, CY 2026

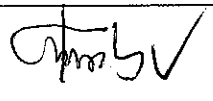
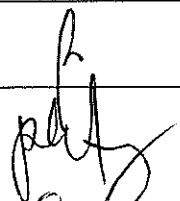

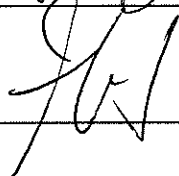
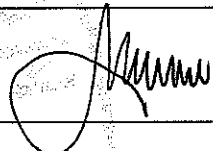

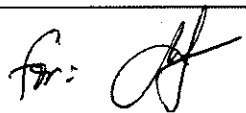
April 10, 2026 2:00 pm at NGCP Hall, Municipal Bldg, Palompon, Leyte

	NAME	DESIGNATION	ASSOCIATION	SIGNATURE
51	ANELIE S. FUENTES	PRESIDENT	BARANGAY SANTIAGO FARMERS ASSOCIATION (BASAFa)	
52	ROWENO L. LIMPANGOG	PRESIDENT	UNITED TAMAFIA INC.	
53	JUVELYN P. QUINTE	PRESIDENT	LAT-OSAN WOMENS ASSOCIATION	
54	REGULUS P. DIANSAY	CHAIRPERSON	NATIONAL NUTRITION COUNCIL (RADIO KAUSBAWAN COMMUNITY RADIO COUNCIL)	
55	ROSARIO O. VALENZONA	President/BOD Chairman	PALOMPON TRANSPORT SERVICES COOPERATIVE (PALTRANSCO)/PACCI	
56	MILFA A. LEQUIN	PARESIDENT	PALOMPON AGRI-BUSINESS FARMERS ASSOCIATION INC.	
57	DAYANITA C. DALAG	PRESIDENT	PALOMPON PADDLERS GUIDE ASSOCIATION	
58	NAJA F. ALAGDON	PRESIDENT	TINUBDAN PALOMPON FARMERS' ASSOCIATION	
59	GOMERCINDO R. CAPINDET, JR.	PRESIDENT	SAN MIGUEL PALOMPON RICE FARMERS IRRIGATORS' ASSOCIATION, INC.	
60	CECILIO M. LAURENTE	PRESIDENT	SIPFIA (SAN ISIDRO PALOMPON FARMER IRRIGATORS' ASSOCIATION), INC.	
61	NERO S. CONSTANTINO	PRESIDENT	TAMBIS PALOMPON FARMERS' ASSOCIATION	
62	CAPLE T. CAÑEDO	PRESIDENT	HIMARCO FARMERS' ASSOCIATION	
63	VICENTE G. LUCHAVEZ, JR.	PRESIDENT	LIBERTY FARMERS MULTIPURPOSE COOPERATIVE (LIFAMPCO)	
64	JERSON B. VALLE	PRESIDENT	PAGTULON-AN SA IGLESIA ASSN. ALPHA ET OMEGA KINGDOM INC.	
65	RAMEL I. BONCALES	PRESIDENT	CANIPAAN FARMERS AND FISHERMEN'S ASSOCIATION	
66	DELISA S. MALINAO	PRESIDENT	DULJUGAN BAKESHOP SLP ASSOCIATION	
67	FRANCISCO ALMOROTO, JR.	PRESIDENT	BARANGAY BUENAVISTA FISHERFOLKS ASSOCIATION	FA
68	REYNALDO S. DEMETERIO	PRESIDENT	PALOMPON COFFEE GROWERS ASSOCIATION	
69	ANNE GRACE N. REQUITILLO	PRESIDENT	SABANG SLP ASSOCIATION	
70	HIEZEL GRACE S. SALAZAR	PRESIDENT	NEGROS WOMEN FOR TOMORROW FOUNDATION, INC.	

# ATTENDANCE

## Municipal Development Council Meeting Supplemental Investment Plan No. 2, CY 2026

April 10, 2026 2:00 pm at NGCP Hall, Municipal Bldg, Palompon, Leyte

	NAME	DESIGNATION	AGENCY	SIGNATURE
71	ENGR. RENY E. POVADORA	PRESIDENT	PSME-KALANGGAMAN CHAPTER	
72	RAUL O. ROJAS	POSTMASTER	PHILIPPINE POSTAL CORPORATION	
73	PCPT. RUSHTY S. ALVARADO	OIC-CHIEF OF POLICE	PNP-PALOMPON	
74	SJO4 KENNETH YU	ACTING MUNICIPAL JAIL WARDEN	BJMP PALOMPON	for 
75	JOSEPH RAYMUND C. ARENDAYEN, ECE	MUNICIPAL FIRE MARSHALL	BFP PALOMPON	
76	PO3 IAN MARK PUDADERA	COASTGUARD, SUB-STATION COMMANDER	PHILIPPINE COST GUARD	
77	JOSE VALLAR	SVTRO CHIEF	LTO, PALOMPON BRANCH	
78	RONIÑO P. VINEGAS	DIVISION MANAGER	PHILIPPINE PORT AUTHORITY	
79	MELVA CONTINEDAS	PRINCIPAL	LOMONON NATIONAL HIGH SCHOOL	
80	MELINDA GONZALES	SGHOOOL HEAD	TINABILAN NATIONAL HIGH SCHOOL	
81	EVA A. ALBAÑO	DISTRICT HEAD	PALOMPON EAST DISTRICT	
82	GINA D. TUAN	PRINCIPAL	TABERNA NATIONAL HIGH SCHOOL	
83	DR. JOVENA S. TADEFA	DISTRICT IN-CHARGE	PALOMPON-NORTH DISTRICT	
84	RICHARD E. LAURENTE	DISTRICT IN-CHARGE	PALOMPON SOUT DISTRICT	
85	NOEMI S. CARLOBOS	SCHOOL HEAD	PALOMPON NATIONAL HIGHSCHOOL	for: 
86	GALAHAD D. ZARAGOZA	PRINCIPAL	PALOMPON SOUTH DISTRICT SCHOOL	
87				
88				
89				
90				

## Supplemental Investment Program No. 1

Calendar Year 2026

by: Expense Class and Sources of Funds

Sector	E X P E N S E C L A S S						Percentage %	Climate Change Adaptation	Climate Change Mitigation	
	Personal Services	MOOE		Capital Outlay		Financial Expenses				Total
	LGU Fund	LGU Fund	Other Source	LGU Fund	Other Source	LGU Fund				
<b>General Services</b>										
Mun. Mayors Office		200,000.00					200,000.00			
Mun. Administrators Office Office		1,000,000.00		100,000.00			1,100,000.00			
Mun. Budget Office				50,000.00			50,000.00			
MPDC Office				200,000.00			200,000.00			
General Services Office				100,000.00			100,000.00			
Statutory and Contractual Obligation	117,108.71						117,108.71			
<b>Total General Services</b>	117,108.71	1,200,000.00	-	450,000.00			1,767,108.71	8.51%		
<b>Social Services</b>										
Mun. Health Office	834,354.48						834,354.48			
Mun. Social Welfare Office		38,157.25					38,157.25			
Mun. Disaster Risk Reduction Fund		1,525,668.30					1,525,668.30			
Gender and Development Fund		1,765,000.00					1,765,000.00			
5% LDRRM Fund		3,379,258.83		420,000.00			3,799,258.83			
<b>Total Social Services</b>	834,354.48	6,708,084.38	-	420,000.00	-		7,962,438.86	38.35%		
<b>Economic Services</b>										
Mun. Agriculturist Office		3,250,000.00					3,250,000.00			
Mun. Engineers Office		2,935,000.00		150,000.00			3,085,000.00			
Mun Environment and Tourism Promotion Office				200,000.00			200,000.00			
20% EDF		100,000.00		4,400,000.00			4,500,000.00			
Other Equipt. Infrastructure Projects							-			
<b>Total Economic Services</b>	-	6,285,000.00	-	4,600,000.00	-	-	11,035,000.00	53.14%	-	
<b>Grand Total</b>	951,463.19	14,193,084.38	-	5,470,000.00	-	-	20,764,547.57	100%	-	
Percentage from Total	4.58%	68.35%		26.34%		0.00%		99%	0.00% 0.00%	

FY 2026 Supplemental Annual Investment Program (AIP) No.2

By Program/Project/Activity by Sector

Municipality : Palompon, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL SERVICES (1000)	EXECUTIVE SERVICES													
1000-000-3-1-01-000-000	OFFICE OF THE MUNICIPAL MAYOR													
1000-000-3-1-01-001-003	B. 3. General Management and Supervision 3.10.5 Maintenance of 60 KVA Satnby Generator Set	Mayors Office	April 2026	Dec. 2026	Maintained	General Fund (GF) Proper		200,000.00			200,000.00			
1000-000-3-3-07-000-000	MUNICIPAL PLANNING AND DEVELOPMENT COORDINATORS OFFICE													
1000-000-3-3-07-000-003	B. 3. General Management and Supervision 3.9 Procuremnet of ICT Equipment	MPDC Office	April 2026	June 2026	1 unit purchased	General Fund (GF) Proper				200,000.00	200,000.00			
1000-000-3-1-08-000-000	BUDGET MANAGEMENT SERVICES													
1000-000-3-1-08-001-011	MUNICIPAL BUDGET OFFICE B. 3. General Management and Supervision Procurement and Installation of Airconditioning Unit	Budget Office	April 1 2026	April 30, 2026	1 unit purchased	General Fund (GF) Proper				50,000.00	50,000.00			
1000-000-3-1-09-002-000	MUNICIPAL ADMINISTRATORS OFFICE													
1000-000-3-1-09-002-001	II. MANAGEMENT AND ADMINISTRATION PROGRAM 1. Coordination and Administrative Support to LGU Departments, Offices and Partnered Government agencies and NGOs													
1000-000-3-1-09-002-002	1.1 Recording and issuance of fuel oil and lubricants 3. Administrative Office Functionality and Management 2.4 Procuremnet of ICT Equipment	Admin Office	April 2026	Dec. 2026	Implemented	General Fund (GF) Proper		1,000,000.00			1,000,000.00			
		Admin Office	April 2026	June 2026	Procured	General Fund (GF) Proper				100,000.00	100,000.00			
	Page total						-	1,200,000.00	-	350,000.00	1,550,000.00	-	-	-

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-3-01-000-000	MUNICIPAL GENERAL SERVICES OFFICE													
1000-000-3-3-01-001-013	B. 3. General Management and Supervision Procurement of Interactive TV	GS Office	April 2026	June 2026	1 unit purchased	General Fund (GF) Proner				100,000.00	100,000.00			
	Statutory and Contractual Obligations Terminal Leave Benefits		April 2026	Dec. 2026	Paid	General Fund (GF) Proner	117,108.71				117,108.71			
	Page total						117,108.71	-	-	100,000.00	217,108.71	-	-	-


AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change Expenditure		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation		Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-1-11-000-000	<b>MUNICIPAL HEALTH OFFICE</b>													
3000-000-3-1-11-001-000	<b>L ADMINISTRATIVE SUPPORT SERVICES</b>													
3000-000-3-1-11-001-015	A. 1. Manpower Services 2 Plantilla Positions -Midwife I	MHO	January 2026	December 2026	Administrative and support	General Fund (GF) Proper	834,354.48				834,354.48			
3000-000-3-2-13-000-000	<b>MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</b>													
3000-000-3-2-13-000-005	B. Operational Activities 3. General Management and Supervision Payment of Water Services	MSWD	April 2026	Dec. 2026	Paid	General Fund (GF) Proper		38,157.25			38,157.25			
3000-000-3-2-14-000-000	<b>MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE</b>													
3000-000-3-2-14-000-005	B. Operational Activities 3. General Management and Supervision 3.3 Payment of bills and Utilities 3.7 Fuel Oil and Lubricants	MDRRO MDRRO	April 2026 April 2026	Dec. 2026 Dec. 2026	Paid Purchased	General Fund (GF) Proper		25,668.30 1,500,000.00			25,668.30 1,500,000.00			
3000-003-3-2-13-013-000	<b>GENDER AND DEVELOPMENT PROGRAM</b>													
3000-003-3-2-13-008-006	1 Summer Fun Festival Pickleball Tournament	GAD	April 2026	May 2026	Implemented	General Fund (GF) Proper		65,000.00			65,000.00			
3000-003-3-2-13-012-002	XII Unified Social Services Access Program Provision of Crisis and Emergency Assistance food and non- food items .	GAD	April 2026	Dec. 2026	Provided	General Fund (GF) Proper		1,700,000.00			1,700,000.00			
3000-001-3-2-14-000-000	<b>5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT</b>													
	5. Provision of Crisis and Emergency Assistance Non Food Items Procurement and Installation of One (1) Unit 16KL AG Fuel Tank	LDRRMF	April 2026	December 2026	Procured Procured	General Fund (GF) Proper General Fund (GF) Proper		3,379,258.83		420,000.00	3,379,258.83 420,000.00			
	Page total						834,354.48	6,708,084.38		420,000.00	7,962,438.86			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>ECONOMIC SERVICES</b>	<b>ENGINEERING AND INFRASTRUCTURE MGT. SERVICES</b>													
8000-000-3-1-10-1-001-000	<b>MUNICIPAL ENGINEERING OFFICE</b>													
	<b>I. ADMINISTRATIVE SUPPORT SERVICES</b>													
8000-000-3-1-10-1-001-001	1.1 Man Power Services													
	Contractual Employees		April 2026	December 2026		General Fund (GF) Proper		1,635,000.00			1,635,000.00			
	3 General Management and Supervision													
8000-000-3-1-10-1-001-010	3.6 Purchase of Fuel, Oil and Lubricants		April 2026	December 2026		General Fund (GF) Proper		1,300,000.00			1,300,000.00			
8000-000-3-1-10-1-001-015	3.1 ICT Equipment		April 2026	June 2026	Procured	General Fund (GF) Proper				150,000.00	150,000.00			
8000-000-3-2-03.1-000-000	<b>MUN AGRICULTURIST OFFICE</b>													
	<b>CROP PRODUCTION SUSTAINABILITY PROGRAM</b>													
	<b>I. ADMINISTRATIVE SUPPORT SERVICES</b>													
	3 General Management and Supervision													
8000-000-3-2-03.1-001-010	Purchase of Fuel, Oil and Lubricants	MAO	April 2026	December 2026	Procured	General Fund (GF) Proper		250,000.00			250,000.00			
	<b>V. ORGANIC FARMING DEVELOPMENT PROGRAM</b>													
	Rice Production Development Program	MAO	April 2026	December 2026	Procured	General Fund (GF) Proper		3,000,000.00			3,000,000.00			
8000-000-3-2-03.2-005-005	Provision of Agricultural Inputs (Organic Fertilizers)													
8000-001-3-2-04-003-000	<b>MUN ENVIRONMENT AND TOURISM OFFICE</b>													
	<b>ENVIRONMENTAL, HEALTH SANITATION, AND PUBLIC SAFETY</b>													
8000-001-3-2-04-003-004	3 Procurement of Portalet	MEETO	April 2026	June 2026	Procured	General Fund (GF) Proper				200,000.00	200,000.00			
	<b>Page total</b>							-	6,185,000.00	200,000.00	6,535,000.00			

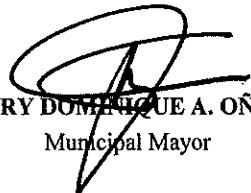
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10.1-000-000	20% ECONOMIC DEVELOPMENT FUND													
8000-000-3-1-10-004-000	CONSTRUCTION/REHABILITATION/REPAIR/CONCRETE PAVING OF LOCAL ROADS/ROAD OPENING/BRIDGE DESIGNED TO BE CLIMATE AND ENSURE ACCESS IN CLIMATE													
8000-000-3-1-10-004-014	Maintenance of San Guillermo-Cangcosme Diversion Road	MEO	April 2026	December 2026				100,000.00			100,000.00			
8000-000-3-1-10-004-015	Bgry. San Miguel Suspension Bridge	MEO	April 2026	December 2026						3,500,000.00	3,500,000.00			
8000-000-3-1-10-004-016	Concreting of Cangcosme Road	MEO	April 2026	December 2026						900,000.00	900,000.00			
	Page total						-	100,000.00	-	4,400,000.00	4,500,000.00	-	-	-
	Grand Total						951,463.19	14,193,084.38	-	5,470,000.00	20,764,547.57	-	-	-

Prepared by:

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