



**PROVINCIAL BUDGET OFFICE**

May 22, 2026

Hon. **LEONARDO M. JAVIER, JR.**  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte  
 Palo, Leyte

RELEASED  
 DATE: 5-25-24  
 NO. 182  
 BY: [Signature]  
 PBO

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2026 of Mayorga, Leyte** duly enacted by the Sangguniang Panlungsod through **Appropriation Ordinance No. 01, Series of 2026** with a total appropriation in the amount of **P147,638,502.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is now therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Second Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 165 dated July 18, 2025 and the authorized rates thereof under Annex "A-6" and "A-1; Nevertheless, the total appropriation of some items for personal services benefits is less than the amount authorized by law, to wit:

Object of Expenditures	Per AO	Authorized Rates	Deficit
Salaries & Wages-Regular	39,583,845.00	39,601,356.00	(17,511.00)
Year-end Bonus	3,205,220.00	3,206,679.00	( 1,459.00)
Mid-Year Bonus	3,392,087.50	3,393,547.00	( 1,459.50)
Retirement & Life Insurance Premiums	4,750,061.40	4,752,162.72	( 2,101.32)

It is hereby reminded that all positions shall be adequately provided with appropriations for salaries, authorized allowances benefits and incentives, and fixed personnel expenditures to back up their legal existence pursuant to Local Budget Circular No. 163;

2. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
3. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations and to the recent procurement laws and issuances;
4. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
  - a. PERA – Budget Circular No. 2009-3 and 2011-2
  - b. RATA – LBC No. 157
  - c. Clothing Allowance – Budget Circular No. 2024-1
  - d. Year-end Bonus & Cash Gift – Budget Circular No. 2016-4
  - e. Mid-Year Bonus - Budget Circular No. 2017-2
  - f. Terminal Leave Benefits/Monetization of Leave Credits – CSC guidelines and Budget Circular No. 2016-2

5. That the provision for various Programs/Projects/Activities under the Special Purpose Appropriations shall have a detailed listing of accounts as to object of expenditures in accordance with the prescribed chart of accounts of the Commission on Audit;
6. That the creation of the following additional positions shall be in accordance to minimum standards and guidelines prescribed by the Civil Service Commission (CSC), to wit:

Item No.	Position Title	SG
4-B	Nutrition Officer I	10
4-C	Population Program Officer I	11
8-A-001	Market Supervisor I	10
8-A-002	Administrative Aide III	3
8-A-003	Administrative Aide III	3
8-B-001	Local Disaster Risk Reduction & Management Officer II	15
8-B-002	Local Disaster Risk Reduction & Management Assistant	8
8-B-003	Local Disaster Risk Reduction & Management Assistant	8
8-B-004	Local Disaster Risk Reduction & Management Assistant	8
8-C-001	Administrative Aide III	3
8-C-002	Administrative Aide III	3

7. That the LGU is hereby reminded on the provisions of MC 12, on the creation of Mandatory positions, wherein the LGU is not compliant yet;
8. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
9. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;
10. That the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016 and that the coding structure adopted by the LGU should be in accordance with LBC 152 or BOM for LGUs, 2023 edition;
11. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

  
**RUTH Y. SURPIA**  
 Provincial Treasurer

  
**AGNES C. RAFON**  
 Provincial Planning and Development  
 Coordinator-Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
-o0o-

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

1<sup>ST</sup> Indorsement  
09 February 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 01, series of 2026** of the Municipality of Mayorga, Leyte, entitled: **An Ordinance authorizing the Annual Budget of the Local Government Unit of Mayorga, Leyte for Fiscal Year 2026 in the total amount of One Hundred Forty-Seven Million Six Hundred Thirty-Eight Thousand Five Hundred Two Pesos (P147,638,502.00), together with the Annual Investment Plan (AIP) for Fiscal Year 2026 in the total amount of P677,075,500.00.**

  
FLORINDA JILL S. UYVICO  
Secretary to the Sanggunian

*Man P. Sto - 2-9-26*

FEB 05 2026



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF MAYORGA**



-oOo-

**APPROPRIATION ORDINANCE NO. 01  
SERIES OF 2026**

**“AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF MAYORGA, LEYTE FOR FISCAL YEAR 2026 IN THE TOTAL AMOUNT OF ONE HUNDRED FORTY-SEVEN MILLION SIX HUNDRED THIRTY-EIGHT THOUSAND FIVE HUNDRED TWO PESOS (Php 147,638,502.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2026, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.”**

**SPONSOR: HON. JAIRO C. BELTRAN**

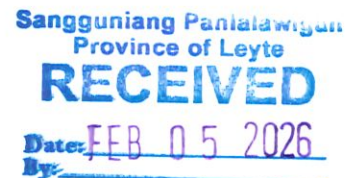


Republic of the Philippines  
**Province of Leyte**  
Municipality of Mayorga  
-oOo-



## OFFICE OF THE SANGGUNIANG BAYAN

05 February 2026



**HON. LEONARDO M. JAVIER, JR.**  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Leyte Provincial Government Complex  
Palo, Leyte

Sir:

Respectfully transmitting herewith to the Honorable Sangguniang Panlalawigan of Province of Leyte, the **APPROPRIATION ORDINANCE NO. 01, SERIES OF 2026** *embodying the Annual Budget General Fund for FY 2026* of the Municipality of Mayorga, Leyte. Subject Annual Budget is being forwarded to Honorable Body for review in compliance to Republic Act 7160.

Enclosed likewise are the Annual Investment Plan (AIP) for FY 2026, the Local Council for the Protection of Children (LCPC) Plan for FY 2026, Gender and Development (GAD) Plan for FY 2026, Senior Citizen and PWD Plan for FY 2026 and the LDRRM Plan for FY 2026 of the Municipality of Mayorga, Leyte.

Please find them in order. Your favorable action hereof is pure and simple dedication to serve.

Very truly yours,

  
**HANZEL I. CREBILLO**  
Secretary to the Sanggunian



Republic of the Philippines  
Province of Leyte



MUNICIPALITY OF MAYORGA

-000-

**RECEIVED**

**OFFICE OF THE SANGGUNIANG BAYAN**

Date: FEB 05 2026  
By: [Signature]

EXCERPT FROM THE MINUTES OF THE 23<sup>RD</sup> REGULAR SESSION OF THE MEMBERS OF THE SANGGUNIANG BAYAN OF MAYORGA, LEYTE HELD AT THE SESSION HALL, LEGISLATIVE BUILDING MAYORGA, LEYTE ON JANUARY 26, 2026.

PRESENT:

- |                                |   |
|--------------------------------|---|
| HON. SERGIO I. ZABALA          | - Municipal Vice Mayor<br>Presiding Officer |
| HON. JAIRO C. BELTRAN          | - SB Member/Floor Leader                    |
| HON. MARCIANO Z. ALICANDO      | - SB Member                                 |
| HON. MARK CLOYD M. TAN-PIENGCO | - SB Member/Pro-Tempore                     |
| HON. RONNIE S. SABALLA         | - SB Member                                 |
| HON. CRISANTO C. CABAobao, JR. | - SB Member                                 |
| HON. JOSEPH A. AMANTE          | - SB Member                                 |
| HON. HENRY B. LAGARTO          | - SB Member                                 |
| HON. ISRAEL C. LUMPAS          | - SB Member                                 |
| HON. SOTERO G. ABRAHAN, JR.    | - LnBP President<br>Ex-Officio Member       |
| HON. NIÑA A. CADUCIO           | - PnSK President<br>Ex-Officio Member       |

**APPROPRIATION ORDINANCE NO. 01**  
Series of 2026

**“AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF MAYORGA, LEYTE FOR FISCAL YEAR 2026 IN THE TOTAL AMOUNT OF ONE HUNDRED FORTY-SEVEN MILLION SIX HUNDRED THIRTY-EIGHT THOUSAND FIVE HUNDRED TWO PESOS (Php 147,638,502.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2026, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.”**

*Sponsor: Hon. Jairo C. Beltran*

**WHEREAS,** presented for legislative authorization is the proposed Municipal Annual Budget for FY 2026, involving a total appropriation of **ONE HUNDRED FORTY-SEVEN MILLION SIX HUNDRED THIRTY-EIGHT THOUSAND FIVE HUNDRED TWO PESOS (Php 147,638,502.00)** embodying the various budget proposals of local offices, as well as national agencies, taking into consideration our income and budgetary ceilings, statutory and contractual obligations, borrowings and other indebtedness,

HANZEL L. CREBILLO  
Secretary to the Sanggunian

ATTESTED:

HON. SERGIO I. ZABALA  
Municipal Vice Mayor  
Presiding Officer

HON. JAIRO C. BELTRAN  
SB Member/Floor Leader

HON. MARCIANO Z. ALICANDO  
SB Member

HON. MARK CLOYD M. TAN-PIENGCO  
SB Member/Pro Tempore

HON. RONNIE S. SABALLA  
SB Member

HON. CRISANTO C. CABAobao, JR.  
SB Member

HON. JOSEPH A. AMANTE  
SB Member

HON. HENRY B. LAGARTO  
SB Member

HON. ISRAEL C. LUMPAS  
SB Member

HON. SOTERO G. ABRAHAN, JR.  
LnBP President/Ex-officio Member

HON. NIÑA A. CADUCIO  
PnSK President/Ex-Officio Member

APPROVED:

HON. ALEXANDER S. DE PAZ  
Municipal Mayor

HANZEL L. CREBILLO  
Secretary to the Sanggunian

ATTESTED:

HON. SERGIO D. ZABALA  
Municipal Vice Mayor  
Presiding Officer

HON. JAIRO C. BELTRAN  
SB Member/Floor Leader

HON. MARCIANO Z. ALICANDO  
SB Member

HON. MARK CLOYD M. TAN-PIENGCO  
SB Member/Pro Tempore

HON. RONNIE S. SABALLA  
SB Member

HON. CRISANTO C. CABAUBAO, JR.  
SB Member

HON. JOSEPH M. AMANTE  
SB Member

HON. HENRY B. LABARTO  
SB Member

HON. ISRAEL C. LUMPAS  
SB Member

HON. SOTERO G. ABRAHAN, JR.  
LnBP President/Ex-officio Member

HON. NIÑA A. CADUCIO  
PnSK President/Ex-Officio Member

APPROVED:

HON. ALEXANDER S. DE PAZ  
Municipal Mayor

sources of revenues to be derived and expenditures to be incurred, endorsed by the Municipal Mayor as detailed in his Executive Budget and submitted pursuant to Section 318 of RA 7160;

**WHEREAS**, after a judicious examination of the budgetary provisions, members of this august body find the duly formulated Annual Budget to have complied with all the budgetary requirements and general limitations provided for under Section 324 and 325 of RA 7160, its implementing rules and regulations, LBC No. 52 dated May, 1992, other applicable accounting parameters and budgeting circulars;

**WHEREAS**, in the exercise of its discreet and prudent legislative functions, following the mandate provided for under Section 329 of RA 7160, the Sangguniang Bayan of Mayorga is satisfied with the final embodied set forth therein;

**WHEREFORE**, on motion by the **Hon. Jairo C. Beltran**, duly seconded by the **Hon. Mark Cloyd M. Tan-piengco**; be it;

**WHEREFORE**, Resolved, as it is hereby Resolved, to Authorize the Annual Budget of the Local Government Unit of Mayorga, Leyte for Fiscal Year 2026 in the Total Amount of One Hundred Forty-seven Million Six Hundred Thirty-eight Thousand Five Hundred Two Pesos (Php 147,638,502.00) Covering the Various Expenditures for the Operation of the Municipal Government for Fiscal Year 2026, and Appropriating the Necessary Funds for the Purpose;

**BE IT ENACTED** by the Sangguniang Bayan of Mayorga, Leyte in its Regular Session duly assembled that:

**SECTION 1.** The Annual Budget of the Local Government Unit of Mayorga for Fiscal Year 2026 in the total amount of **ONE HUNDRED FORTY-SEVEN MILLION SIX HUNDRED THIRTY-EIGHT THOUSAND FIVE HUNDRED TWO PESOS (Php 147,638,502.00)** covering the various expenditures for the operation of the Municipal Government for the Year 2026 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1. Plantilla of Personnel;

**SECTION 2. RECEIPTS PROGRAM**

**RECEIPTS PROGRAM  
FY 2024-2026**

Particulars	Past Year 2024 (Actual)	Current Year Appropriation 2025			Budget Year 2026 (Proposed)
		1 <sup>st</sup> Sem (Actual)	2 <sup>nd</sup> Sem (Estimate)	Total	
I. Beginning Cash Balance					

**HANZEL L. CREBILLO**  
Secretary to the Sanggunian

ATTESTED:

**HON. SERGIO A. ZABALA**  
Municipal Vice Mayor  
Presiding Officer

**HON. JAIRO C. BELTRAN**  
SB Member/Floor Leader

**HON. MARCIANO Z. ALICANDO**  
SB Member

**HON. MARK CLOYD M. TAN-PIENGCO**  
SB Member/Pro Tempore

**HON. RONNIE S. SABALLA**  
SB Member

**HON. CRISANTO C. CABAUBAO, JR.**  
SB Member

**HON. JOSE P. AMANTE**  
SB Member

**HON. HENRY B. LAGARTO**  
SB Member

**HON. ISRAEL C. LUMPAS**  
SB Member

**HON. SOTERO G. ABRAHAN, JR.**  
LnBP President/Ex-officio Member

**HON. NIÑA A. CADUCIO**  
PnSK President/Ex-Officio Member

APPROVED:

**HON. ALEXANDER S. DE PAZ**  
Municipal Mayor

II. Receipts:					
A. Local Sources					
1. Tax Revenue					
a. Real Property Tax (RPT)	1,400,000.00	387,924.29	312,075.71	700,000.00	750,000.00
2. Tax on Business					
a. Business Tax	1,500,000.00	1,254,166.58	245,833.42	1,500,000.00	1,250,000.00
b. Fines and Penalties – Bus. Taxes	200,000.00	17,591.00	185,114.00	100,000.00	100,000.00
3. Other Taxes					
a. Community Tax	600,000.00	366,702.56	133,297.44	500,000.00	500,000.00
b. Other Taxes	200,000.00	25,904.72	74,095.28	100,000.00	100,000.00
4. Non-Tax Revenues					
a. Regular Fees					
1. Permit Fees	250,000.00	251,915.00	48,085.00	300,000.00	300,000.00
2. Registration Fees	250,000.00	77,680.00	72,320.00	150,000.00	150,000.00
3. Inspection Fees	130,000.00	101,770.00	-51,770.00	50,000.00	50,000.00
4. Fines & Penalties Fees (Permits & Licenses)	423,876.00	650.00	49,350.00	50,000.00	50,000.00
b. Service/User Charges (Service Income)					
1. Clearances & Cert. Fees	500,000.00	282,068.00	217,932.00	500,000.00	500,000.00
2. Garbage Fees	150,000.00	62,910.00	87,090.00	150,000.00	150,000.00
3. Med., Dental & Laboratory Fees	100,000.00	15,400.00	84,600.00	100,000.00	100,000.00
4. Market & Slaughterhouse Fees	1,438,062.00	352,500.00	3,147,500.00	3,500,000.00	1,500,000.00
5. Other Service Income	673,855.00	364,571.00	135,429.00	500,000.00	1,700,000.00
c. Income From Economic Enterprises (Business Income)					
			0.00	0.00	
1. Cemetery Operations					
2. Market Operations			0.00	0.00	
d. Other Income/Receipts					
1. Miscellaneous					
B. External Sources					
1. Share from Nat'l Tax Collection National Tax Allotment (NTA)	101,739,471.00	60,315,168.00	60,552,741.00	120,867,909.00	139,388,502.00

**HANZEL L. CRIBILLO**  
Secretary to the Sanggunian

ATTESTED:

**HON. SERGIO I. ZABALA**  
Municipal Vice Mayor  
Presiding Officer

**HON. JAIRUS C. BELTRAN**  
SB Member/Floor Leader

**HON. MARCIANO Z. ALICANDO**  
SB Member

**HON. MARK CLOYD M. TAN-PIENGCO**  
SB Member/Pro Tempore

**HON. RONNIE S. SABALLA**  
SB Member

**HON. CRISANTO C. CABAQBAO, JR.**  
SB Member

**HON. JOSEPH S. AMANTE**  
SB Member

**HON. HENRY B. LAGARTO**  
SB Member

**HON. ISRAEL C. LUMPAS**  
SB Member

**HON. SOTERO G. ABRAHAN, JR.**  
LnBP President/Ex-officio Member

**HON. NIÑA A. CADUCIO**  
PnSK President/Ex-Officio Member

APPROVED:

**HON. ALEXANDER S. DE PAZ**  
Municipal Mayor

2.Share from GOCC's					
3.Other Share from National Tax Coll.	100,000.00		50,000.00	50,000.00	50,000.00
4.Extraordinary Receipts	1,000,000.00				
a. Grants and Donation					1,000,000.00
<b>Total Receipts</b>	<b>110,655,264.00</b>	<b>63,876,921.15</b>	<b>65,343,692.85</b>	<b>129,117,909.00</b>	<b>147,638,502.00</b>

### SECTION 3. EXPENDITURE PROGRAM

#### STATEMENT OF FUND ALLOCATION BY SECTOR FISCAL YEAR 2026

##### Income from the Local Sources:

Tax Revenue	P 2,700,000.00
Non-Tax Revenue	4,500,000.00

**Total Income from Local Sources P 7,200,000.00**

##### Income from External Sources:

National Tax Allocation	P 139,388,502.00
Other Share from National Tax Collection	50,000.00
Extraordinary Receipts	1,000,000.00

**Total Income from External Sources P 140,438,502.00**

**TOTAL INCOME P 147,638,502.00**

#### EXPENDITURES

##### A. Current Operating Expenses:

1. Personal Services	
Salaries and Wages-Regular	P 39,583,845.00
Representation Allowance (RA)	1,663,200.00
Transportation Allowance (TA)	1,663,200.00
PERA	2,220,000.00
Mid-Year Bonus	3,392,087.50
Cash Gift	490,000.00
GSIS	4,750,061.40
PAG-IBIG Contributions	235,200.00
PHILHEALTH Contributions	989,596.13
Comp. Insurance/SIF	117,600.00
Clothing Allowance	686,000.00
Terminal Leave Benefits	3,143,647.22
Subsistence Allowance	118,800.00
Laundry Allowance	16,500.00
Year-End Bonus	3,205,220.00

**Total Personal Services P 62,274,957.25**

  
HANZEL L. CREBILLO  
Secretary to the Sanggunian

ATTESTED:

  
HON. SERGIO I. ZABALA  
Municipal Vice Mayor  
Presiding Officer

  
HON. JAHN D.C. BELTRAN  
SB Member/Chair Leader

  
HON. MARCIANO Z. ALICANDO  
SB Member

  
HON. MARK CLOYD M. TAN-PIENGCO  
SB Member/Pro Tempore


  
HON. RONNIE S. SABALLA  
SB Member

  
HON. CRISANTO C. CABAObAO, JR.  
SB Member

  
HON. JOSEPH H. AMANTE  
SB Member

  
HON. HENRY B. LAGARTO  
SB Member

  
HON. ISRAEL C. LUMPAS  
SB Member

  
HON. SOTERO G. ABRAHAN, JR.  
LnBP President/Ex-officio Member

HON. NIÑA A. CADUCIO  
PnSK President/Ex-Officio Member

APPROVED:

  
HON. ALEXANDER S. DE PAZ  
Municipal Mayor

## 2. Maintenance and other Operating Expenses (MOOE)

Travelling Expenses-Local	P	3,613,150.00
Training Expenses		500,000.00
Office Supplies Expenses		1,110,000.00
Accountable Forms Expenses		207,500.00
Advertising Expenses		40,000.00
Fuel, Gasoline & Oil, Lubricants Expenses		3,500,000.00
Donations		800,000.00
Electricity Expenses		2,100,000.00
Telephone Expenses-Mobile		870,000.00
Internet Subscription Expenses		304,000.00
Representation Expenses		900,000.00
Repairs and Maintenance-IT Equipment and Software		356,000.00
Repairs and Maintenance-Office Equipment		400,000.00

**Total Maintenance and Other Operating Expenses P 14,700,650.00**

## 3. Capital Outlay

Office Equipment	P	100,000.00
Furniture and Fixture		350,000.00
Land Transport Equipment		250,000.00
Info. Technology & Comm. (ITC) Equip.		481,474.11

**Total Capital Outlay P 1,181,474.11**

## 4. Special Purpose Appropriation

Aid to Barangays	P	16,000.00
20% Development Fund		27,877,700.40
5% LDRRM Fund		7,381,925.10
1 % Senior Citizens and PWD's Fund		1,476,385.02
Gender and Development (GAD) Fund (5%)		7,381,925.10
Local Council for the Protection of Children (LCPC)		1,393,885.02

**Total Special Purpose Appropriation P 45,527,820.64**

## 5. Non Office Expenditures

Socio-Cultural/Sports Activities Expenses	P	500,000.00
SB Committee Hearings		50,000.00
Repairs and Maintenance-Parks & Plaza		500,000.00
Repairs and Maintenance-Public Infrastructures		2,000,000.00
Repairs and Maintenance-Transpo. (Vehicles)		850,000.00
Membership and Dues to Organizations		150,000.00
Other Operating Expenses		24,000.00
Administrative Support Services Expenses		2,000,000.00
KALAHI-CIDDS-LGU Led,LCC		800,000.00
Civil Registration Month Celebration		12,000.00

HANZEL L. CREBILLO  
Secretary to the Sanggunian

ATTESTED:

HON. SERGIO J. ZABALA  
Municipal Vice Mayor  
Presiding Officer

HON. JAMES C. BELTRAN  
SB Member/Floor Leader

HON. MARCIANO Z. ALICANDO  
SB Member

HON. MARK CLOYD M. TAN-PIENGCO  
SB Member/Pro Tempore

HON. ROYNIE S. SABALLA  
SB Member

HON. CRISANTO C. CABAABAO, JR.  
SB Member

HON. JOSEPH T. AMANTE  
SB Member

HON. HENRY B. LAGARTO  
SB Member

HON. ISRAEL C. LUMPAS  
SB Member

HON. SOTERO G. ABRAHAN, JR.  
LnBP President/Ex-officio Member

HON. NIÑA A. CADUCIO  
PnSK President/Ex-Officio Member

APPROVED:

HON. ALEXANDER S. DE PAZ  
Municipal Mayor

Mass Wedding Expenses	58,000.00
Tax Campaign Program	118,000.00
General Revision of Assessment .14	65,000.00
LGU-Founding Anniversary	400,000.00
Independence Day Celebration	25,000.00
Supplies and Services Exp. for Election	150,000.00
Awards, Rewards Expenses	200,000.00
Cultural and Tourism Affairs Expenses	500,000.00
Drugs and Medicine Expenses	4,500,000.00
Medical, Dental & Laboratory Expenses	200,000.00
Other Operating Expenses (CHTF)	50,000.00
Repair & Maint. – (Tricycle-Ambulance)	180,000.00
Disease Surveillance Expenses	50,000.00
Blood Letting Activity	50,000.00
Agri. HVCDP/Biologics/Dewormer/Fishery	500,000.00
General Services Expenses	5,821,600.00
Burial Assistance	700,000.00
AICS (Assistance in Crisis Situation)	1,800,000.00
Assistance to Farmers Association	1,000,000.00
KADIWA/ Trade Fair	150,000.00
Implementation of R.A. 8550/ Fisheries Law	150,000.00
Farmer's Training/ Activities & Programs	200,000.00
TB Care Package	200,000.00

**Total Non Office Expenditures** P 23,953,600.00

**TOTAL APPROPRIATIONS** P 147,638,502.00

**UNAPPROPRIATED**

#### SECTION 4. GENERAL PROVISIONS

- 1. Availability of Appropriations.** Appropriations for CO under this Ordinance shall be available for release and obligation for the purpose specified for a period extending to one fiscal year after the end of the year in which such items were appropriated.
- 2. Limitation on Cash Advances.** Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier cash advances availed of by the officials or employees concerned shall have been liquidated pursuant to pertinent accounting and auditing rules and regulations
- 3. Meaning of Savings.** Savings refer to portions or balances of any released appropriations in this Ordinance which have not been obligated as a result of the following:
  - a.** Final discontinuance or abandonment of an on-going program, activity or project by the head of the agency concerned due to causes not attributable to the fault or negligence of the agency which would not render it possible for the agency implement the said P/A/P during the validity of the appropriation.

HANZEL L. CREBILLO  
Secretary to the Sanggunian

ATTESTED:

HON. SERGIO I. ZABALA  
Municipal Vice Mayor  
Presiding Officer

HON. JAIR O. C. BELTRAN  
SB Member/Floor Leader

HON. MARCIANO Z. ALICANDO  
SB Member

HON. MARK CLOYD M. TAN-PIENGCO  
SB Member/Pro Tempore

HON. RONNIE S. SABALLA  
SB Member

HON. CRISANTO C. CABAUBAO, JR.  
SB Member

HON. JOSEPH A. AMANTE  
SB Member

HON. HENRY B. LAGARTO  
SB Member

HON. ISRAEL C. LUMPAS  
SB Member

HON. SOTERO G. ABRAHAN, JR.  
LnBP President/Ex-officio Member

HON. NIÑA A. CADUCIO  
PnSK President/Ex-Officio Member

APPROVED:

HON. ALEXANDER S. DE PAZ  
Municipal Mayor

- b. Non-commencement of the P/A/P for which the appropriation is released. For this purpose, non-commencement shall refer to the inability of the agency or its duly authorized procurement agent to obligate the released allotment and implement the P/A/P due to natural or manmade calamities or other causes not attributable to the fault or negligence of the agency concerned during the validity of the appropriations.
- c. Decreased cost resulting from improved efficiency during the implementation or until the completion by agencies of their P/A/Ps: Provided, that the agencies will still be able to deliver the targets and services as approved in this Ordinance.
- d. Difference between the approved budget for the contract and the contract award price.
- e. Unused personal services costs pertaining to a) unfilled, vacant or abolished positions; b) non-entitlement to allowance and benefits; c) leaves of absence without pay; and d) unutilized pensions and retirement benefits arising from death of pensioners, decrease in the number of retirees, or other related causes.

4. **Use of Savings and Augmentation.** In accordance with Section 336 of Republic Act 7160 otherwise known as the Local Government Code of 1991, the Municipal Mayor and the Municipal Vice-Mayor of the Sangguniang Bayan are authorized to augment any item in the approved annual budget for respective offices under the Executive and Legislative from the savings in other items within the same expense class of their respective appropriations. However, realignment of savings to another expense class shall require an authorization from the Sangguniang Bayan through a Supplemental Budget.

5. **Priority in the Use of Savings.** In the use of savings, priority shall be given to the augmentation of the amounts set aside for the payment of compensation, year-end bonus and cash gift, retirement gratuity, terminal leave benefits, old-age pension of veterans and other personnel benefits authorized by law and in this Ordinance, as well as the implementation of priority programs, activities or projects covered in this Ordinance.

#### SECTION 5. SEPARABILITY CLAUSE

If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

#### SECTION 6. EFFECTIVITY

The provisions of this Appropriation Ordinance shall take effect on January 01, 2026.

ATTESTED:



HON. SERGIO Y. ZABALA  
Municipal Vice Mayor  
Presiding Officer



HON. MARCO C. BELTRAN  
SB Member/Floor Leader



HON. MARCIANO Z. ALICANDO  
SB Member



HON. MARK CLOYD M. TAN-PIENGCO  
SB Member/Pro Tempore




HON. RONNIE S. SABALLA  
SB Member



HON. CRISANTO C. CABAObAO, JR.  
SB Member




HON. JOSEPH A. AMANTE  
SB Member



HON. HENRY B. LAGARTO  
SB Member



HON. ISRAEL C. LUMPAS  
SB Member



HON. SOTERO G. ABRAHAN, JR.  
LnBP President/Ex-officio Member

HON. NIÑA A. CADUCIO  
PnSK President/Ex-Officio Member

APPROVED:



HON. ALEXANDER S. DE PAZ  
Municipal Mayor

**RESOLVED FURTHER,** that copies of this Resolution with its accompanying Appropriation Ordinance be submitted to the Office of the Sangguniang Panlalawigan of Leyte, through the Provincial Budget Officer for its final review and approval, copy furnished the Municipal Budget Officer, Municipal Treasurer, Municipal Accountant and other concerned offices for their information and proper guidance.

**UNANIMOUSLY APPROVED. JANUARY 26, 2026.**

**I HEREBY CERTIFY** to the correctness of the foregoing Appropriation Ordinance which was duly approved by the Sangguniang Bayan during its Regular Session held on January 26, 2026.



HANZEL L. CREBILLO  
Secretary to the Sanggunian



BAGONG PILIPINAS

Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MAYORGA  
-aCo-

## Office of the Municipal Mayor

January 22, 2026

**HON. SERGIO I. ZABALA**

*Municipal Vice-Mayor*

LGU Mayorga, Leyte

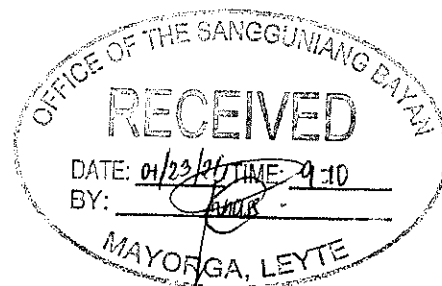
Dear **Vice-Mayor Zabaia**:

Respectfully transmitting herewith, the **2026 Annual Budget**, for legislative review and approval of the Sangguniang Bayan.

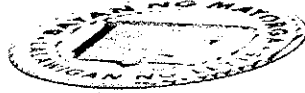
Respectfully

**ALEXANDER SALVADOR DE PAZ**

*Municipal Mayor*



Republic of the Philippines  
Province of Leyte



OFFICE OF THE MAYOR  
ALEXANDER SALVADOR DE PAZ

January 15, 2026

Hon. **SERGIO I. ZABALA**  
Vice Mayor  
Legislative Building  
Mayorga, Leyte

**“ T R A N S M I T T A L ”**

Respectfully transmitting herewith the Annual Budget-General Fund for the Municipality of Mayorga, Leyte CY 2026 in the amount of **ONE HUNDRED FORTY SEVEN MILLION, SIX HUNDRED THIRTY EIGHT THOUSAND , FIVE HUNDRED TWO PESOS. ( Php 147,638,502.00)** for legislative review and approval.

Thank you very much and more power.



Very truly yours,

  
**ALEXANDER SALVADOR DE PAZ**  
Mayor



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
REGION VIII

January 6, 2026

**THE LOCAL CHIEF EXECUTIVE**  
Municipality of Mayorga  
Province of Leyte

19  
LORELLE R. BATAJOS  
1/10/26

Dear **Local Chief Executive**:

Please be informed of the issuance of DBM Local Budget Memorandum (LBM) No. 92B dated December 26, 2025, containing the **Final Fiscal Year (FY) 2026 National Tax Allotment (NTA) Shares** of Local Government Units (LGUs).

Accordingly, the total final NTA share of your LGU is **P139,388,502.00**. Likewise, the information on the NTA shares of the respective barangays under your locality is attached hereto as **Annex A**.

Section 8 of the said LBM provides that considering that the FY 2026 Annual Budgets of LGUs have been prepared/approved based on their adjusted NTA shares under LBM No. 92A dated August 27, 2025, all LGUs are hereby enjoined to adopt the appropriate measures resulting from the herein adjustments in their respective FY 2026 NTA shares, in accordance with the pertinent provisions of Republic Act (RA) No. 7160<sup>1</sup> and other budgeting rules and regulations.

Furthermore, the same section provides that it is understood that the effect of the final FY 2026 NTA shares of LGUs will necessitate prioritization in the implementation of items of appropriation by the LGUs.

For other important provisions in the said LBM, you may download a copy from our website-  
[www.dbm.gov.ph](http://www.dbm.gov.ph).

Should you need further information and technical assistance, please do not hesitate to coordinate with us at the indicated contact number below.

Thank you.

Very truly yours,

  
**IMELDA C. LACERAS, CESO III**  
Regional Director

anh/jal/jcm  
Reference No.: 2026-RO-8-0001251-E

<sup>1</sup>Local Government Code of 1991

Brgy. 77, Villa Ruiz, Marasbaras, Tacloban City  
(053) 832-1628 | [www.dbm.gov.ph](http://www.dbm.gov.ph) | [dbmro8@dbm.gov.ph](mailto:dbmro8@dbm.gov.ph)



Republic of the Philippines  
Province of Leyte  
Municipality of **MAYORGA**

**OFFICE OF THE MUNICIPAL BUDGET OFFICER**

Year	NTA		Local income	Total Budget
2021	81,955,385.00		3,000,000.00	84,955,385.00
2022	112,010,608.00		3,955,755.07	115,966,363.07
2023	95,802,748.00		4,662,912.04	100,465,660.04
2024	101,734,302.00		8,915,793.00	110,650,095.00
<u>2025</u>	<u>120,867,909.00</u>		8,250,000.00	<b>129,117,909.00</b>
<u>2025</u>	<u>120,870,000.00</u>			<b>120,870,000.00</b>
<u>2026</u>		*15.32%		<b>18,518,502.00</b>
<u>2026</u>	139,388,502.00			<b>139,388,502.00</b>
<u>2026</u>			8,250,000.00	<b>8,250,000.00</b>

<b>Available Income / Budget for 2026</b>				<b>147,638,502.00</b>
---	--	--	--	-----------------------

			Remarks
2026	20% DEVELOPMENT Fund	27,877,700.40	20.00
2026	5% DRRM Fund	7,381,925.10	5.00
2026	5% G.A.D Fund	7,381,925.10	5.00
2026	1% NTA MCPC Fund	1,393,885.02	1.00
2026	1% Senior Citezen's & PWD's Fund	1,476,385.02	1.00
2026	AT Least 1,000 Aid to Barangays	16,000.00	0.01
2026	P.S (Salaries and Wages )	59,131,310.03	53.44
2026	P.S (Terminal Leave Benefits)	3,143,647.22	2.13
2026	Personal Services (PS)	<u>62,274,957.25</u>	
2026	Capital Outlay	1,181,474.11	0.80
2026	MOOE	14,700,650.00	9.96
2026	Non- Office Expenditures	23,953,600.00	16.22

<b>Annual Budget 2026</b>		<b>147,638,502.00</b>	<b>147,638,502.00</b>
---------------------------	--	-----------------------	-----------------------

<b>Total Projects and Activities Out Sourced from National Agencies</b>			<b>529,436,998.00</b>
---	--	--	-----------------------

<b>TOTAL ANNUAL INVESTMENT PLAN (A.I.P) 2026</b>			<b>677,075,500.00</b>
--	--	--	-----------------------

Data Source: Municipal Treasurer's Office / Municipal Budget Office

Prepared by: **RICARDO G. GUIRON**  
Municipal Budget Officer

PS Computation 2024 = 110,650,095.00 53.44 percent  
Next Preceeding Year



**OFFICE OF THE SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE 17<sup>TH</sup> REGULAR SESSION OF THE MEMBERS OF THE SANGGUNIANG BAYAN OF MAYORGA, LEYTE HELD AT THE SESSION HALL, LEGISLATIVE BUILDING MAYORGA, LEYTE ON NOVEMBER 17, 2025.

PRESENT:

HON. SERGIO I. ZABALA	- Municipal Vice Mayor Presiding Officer
HON. JAIRO C. BELTRAN	- SB Member/Floor Leader
HON. MARCIANO Z. ALICANDO	- SB Member
HON. MARK CLOYD M. TAN-PIENGCO	- SB Member/Pro-Tempore
HON. RONNIE S. SABALLA	- SB Member
HON. CRISANTO C. CABAObAO, JR.	- SB Member
HON. JOSEPH A. AMANTE	- SB Member
HON. HENRY B. LAGARTO	- SB Member
HON. ISRAEL C. LUMPAS	- SB Member
HON. SOTERO G. ABRAHAN, JR.	- LnBP President Ex-Officio Member
HON. NIÑA A. CADUCIO	- PnSK President Ex-Officio Member

**RESOLUTION NO. 2025-61**

**“A RESOLUTION ADOPTING THE ANNUAL INVESTMENT PLAN (AIP) FOR FISCAL YEAR 2026 OF THE LOCAL GOVERNMENT UNIT OF MAYORGA, LEYTE IN THE TOTAL AMOUNT OF SIX HUNDRED SEVENTY-SEVEN MILLION SEVENTY-FIVE THOUSAND FIVE HUNDRED PESOS (Php 677, 075,500.00) AS ENDORSED BY THE MUNICIPAL DEVELOPMENT COUNCIL PER MDC RESOLUTION NO. 2025-01.”**

*Sponsor: Hon. Jairo C. Beltran*

**WHEREAS**, submitted to the Sangguniang Bayan for adoption pursuant to Article 410 of the Implementing Rules and Regulations of the Local Government Code of 1991 is the Annual Investment Plan for FY 2026 of the Local Government Unit of Mayorga per Municipal Development Council Resolution No. 2025-01;

**WHEREAS**, the Annual Investment Plan (AIP) is a list of prioritized programs, projects and activities taken from the Local Development Investment Plan;

**WHEREAS**, the Annual Investment Plan (AIP) reinforces the plan-budget linkage and adheres to the principle of people’s participation in governance;

**WHEREAS**, the members of the Municipal Development Council (MDC), after due deliberation, has proposed the following programs/projects and activities by sector of the Annual Investment

**HANZEL L. CREBILLO**  
Secretary to the Sanggunian

ATTESTED:

**HON. SERGIO I. ZABALA**  
Municipal Vice Mayor  
Presiding Officer

**HON. JAIRO C. BELTRAN**  
SB Member/Floor Leader

**HON. MARCIANO Z. ALICANDO**  
SB Member

**HON. MARK CLOYD M. TAN-PIENGCO**  
SB Member/Pro-Tempore

**HON. RONNIE S. SABALLA**  
SB Member

**HON. CRISANTO C. CABAObAO, JR.**  
SB Member

**HON. JOSEPH A. AMANTE**  
SB Member

**HON. HENRY B. LAGARTO**  
SB Member

**HON. ISRAEL C. LUMPAS**  
SB Member

**HON. SOTERO G. ABRAHAN, JR.**  
LnBP President/Ex-officio Member

**HON. NIÑA A. CADUCIO**  
PnSK President/Ex-Officio Member

APPROVED:

**HON. ALEXANDER S. DE PAZ**  
Municipal Mayor

Plan (AIP) of the Municipality of Mayorga, Leyte for the year 2026, to wit:

ITEM NO.	PROGRAMS/PROJECTS /ACTIVITIES	20% EDF	Amount
1	General Public Services		Php 69,297,179.54
2	Social Services		20,117,088.62
3	Economic Services		12,696,413.20
4	Barangay Development Fund		16,000.00
5	Local Council for the Protection of Children (LCPC)		1,393,885.02
6	Gender and Development (GAD)		7,381,925.10
7	Senior Citizen and Persons with Disability (SC/PWD)		1,476,385.02
8	Disaster Risk Reduction and Management (DRRM)		7,381,925.10
9	20% Economic Development Fund		27,877,700.40
9-a	Economic Development: 1. Concreting of Core Local Road / Local Road: a. Barangay San Roque Road Section b. Poblacion Zone 1 to San Roque c. Sitio Tubu-on, Poblacion Zone 2 d. Union-Liberty Road Section e. Brgy. Camansi Road Section f. Brgy. Gen. A. Luna Road Section 2. Concreting of Farm-to-Market Road (FMR) a. Barangay Talisay FMR Road Section b. Barangay Mabini FMR Road Section c. Barangay Ormocay, FMR Road Section d. Barangay Wilson, FMR Road Section e. Pob. Zone III, FMR Road Section (Half Lane) f. Brgy. Sta. Cruz, FMR Road Section g. Brgy. Burgos, FMR Road Section h. Brgy. Calipayan, FMR Road Section 3. Environmental Management a. Environmental Mgt. (Programs, Projects, & Activities such as; Reforestation, Urban Greening Promotion, & Implementation of Solid Waste Management Act ) b. Improvement of Municipal Park, Poblacion Zone 1 c. Construction of Niches @ Municipal Cemetery 4. Installation/Construction of Solar Lights a. Const. of Solar Lights at Brgy. A. Bonifacio 5. Installation / Construction of Jetmatic Handpumps a. Brgys. Pob. Zone 1, Zone 2, Zone 3, Talisay, Mabini, Camansi, Liberty, Union, Wilson, Ormocay, San Roque and other Brgys. that may request.	2,000,000.00 2,000,000.00 1,000,000.00 2,000,000.00 1,500,000.00 1,000,000.00  2,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00  1,577,700.40 1,000,000.00 1,000,000.00 2,000,000.00 800,000.00	

HANZEL L. CEBILLO  
Secretary to the Sanggunian

ATTESTED:

HON. SERGIO I. ZABALA  
Municipal Vice Mayor  
Presiding Officer

HON. JAIROC BELTRAN  
SB Member/Minor Leader

HON. MARCIANO Z. ALICANDO  
SB Member

HON. MARK CLOYD M. TAN-PIENGCO  
SB Member/Pro-Tempore

HON. RONNIE S. SABALLA  
SB Member

HON. CRISANTO C. CABAUBAO, JR.  
SB Member

HON. JOSEPH A. MANANTE  
SB Member

HON. HENRY B. LAGARTO  
SB Member

HON. ISRAEL C. LUMPAS  
SB Member

HON. SOTERO G. ABRAHAN, JR.  
LnBP President/Ex-officio Member

HON. NIÑA A. CADUCIO  
PnSK President/Ex-Officio Member

APPROVED:

HON. ALEXANDER S. DE PAZ  
Municipal Mayor

**HANZEL L. CREBILLO**  
Secretary to the Sanggunian

ATTESTED:

**HON. SERGIO I. ZABALA**  
Municipal Vice Mayor  
Presiding Officer

**HON. JAIR C. BELTRAN**  
SB Member/Floor Leader

**HON. MARCIANO Z. ALICANDO**  
SB Member

**HON. MARK CLOYD M. TAN-PIENGO**  
SB Member/Pro-Tempore

**HON. RONNIE S. SABALLA**  
SB Member

**HON. CRISANTO C. CARAOBAO, JR.**  
SB Member

**HON. JOSEPH A. AMANTE**  
SB Member

**HON. HENRY B. LAGARTO**  
SB Member

**HON. ISRAEL C. LUMPAS**  
SB Member

**HON. SOTIRO G. ABRAHAN, JR.**  
LnBP President/Ex-officio Member

**HON. NIÑA A. CADUCIO**  
PnSK President/Ex-Officio Member

APPROVED:

**HON. ALEXANDER S. DE PAZ**  
Municipal Mayor


10	Other Projects and Activities		529,436,998.00
10-a	1. Proposed Construction of One (1) unit 2-Storey Four (4) Classroom School Building	10,000,000.00	
	2. Installation of 110 units Solar Streetlights Mayorga, Leyte	10,000,000.00	
	3. Construction of 2,000 LM Farm-to-Market Road Brgy. Bonifacio- Burgos Road Section	45,000,000.00	
	4. Construction of 1,500 LM Farm-to-Market Road Brgy. Burgos-Mabini Road Section	45,000,000.00	
	5. Construction of 2,450 LM Farm-to-Market Road Brgy. Talisay Road Section	20,000,000.00	
	6. Construction of Farm-to-Market Roads Brgy. Sta. Cruz-Ormocay Road Section 1,950 LM. Brgy. Ormocay Road Section 550 LM.	20,000,000.00	
	7. Construction of Farm-to-Market Roads Brgy. Bonifacio-Camansi Road Section 1,450 LM. Brgy. Wilson Road Section 1,050 LM.	20,000,000.00	
	8. Construction of Farm-to-Market Roads Brgy. Union- Liberty Road Section 950 LM.	10,000,000.00	
	9. Construction of Two (2) Storey Market Tiendas (Phase 1) @ Market Site, Poblacion Zone 1	10,000,000.00	
	10. Construction of 325 LM. Farm-to-Market Road Brgy. Burgos Road Section	4,229,860.00	
	11. Construction of 325 LM Farm-to-Market Road Brgy. Ormocay Road Section	2,000,000.00	
	12. Construction of 450 LM Farm-to-Market Road Brgy. Pob. Zone 3-Burgos Road Section	5,000,000.00	
	13. Construction of Two (2) Storey Evacuation Center @ Poblacion Zone 1 Mayorga, Leyte	50,000,000.00	
	14. Establishment/Installation of Municipal Solar Streetlights, National Road Mayorga, Leyte	40,000,000.00	
	15. Construction of Evacuation Center with Necessary Health Facilities at Pob. Zone 1 Mayorga, Leyte	50,000,000.00	
	16. Construction of Multi-Purpose Evacuation at Poblacion Zone 1 Mayorga, Leyte	50,000,000.00	
	17. Construction of 500 LM Farm-to-Market Road with 100 LM Flood Control Structure Brgy. Burgos-Mabini Road Section	20,000,000.00	
	18. Construction of 3,000 LM (3KM) Farm-to-Market Road Brgy. Sta. Cruz-Ormocay Rd. Section	28,000,000.00	
	19. Concreting of 170 LM. Local Road Market Road Brgy. Liberty to Union	2,000,000.00	
	20. Construction of 100 LM Farm-to-Market Road Market Road Brgy. Union	3,707,138.00	
	21. Concreting of 100 LM. Local Road Market Road Brgy. Calipayan	1,000,000.00	
	22. Concreting of 90 LM. Local Road Market Road Brgy. Gen. A. Luna	1,000,000.00	
	23. Construction of 110 LM. Farm-to-Market Road Brgy. Burgos Road Section	1,500,000.00	
	24. Concreting of 85 LM. Farm-to-Market Road Brgy. Bonifacio	1,000,000.00	

ATTESTED:


  
HON. SERGIO Y. ZABALA  
Municipal Vice Mayor  
Presiding Officer

  
HON. JAIRO C. BELTRAN  
SB Member/Floor Leader


  
HON. MARCIANO Z. ALICANDO  
SB Member

  
HON. MARK CLOYD M. TAN-PIENGCO  
SB Member/Pro-Tempore


  
HON. RONNIE S. SABALLA  
SB Member


  
HON. CRISANTO C. CABAObAO, JR.  
SB Member

  
HON. JOSEPH A. MANTE  
SB Member

  
HON. HENRY B. LAGARTO  
SB Member

  
HON. ISRAEL L. LUMPAS  
SB Member

  
HON. SOTERO G. ABRAHAN, JR.  
LnBP President/Ex-officio Member

  
HON. NIÑA A. CADUCIO  
PnSK President/Ex-Officio Member

APPROVED:

  
HON. ALEXANDER S. DE PAZ  
Municipal Mayor

	Sub-Total of Other Projects and Activities Out Sourced from National Offices	529,436,998.00	
	TOTAL of ANNUAL Budget (General Fund) and 20% Economic Dev't Fund (EDF) 2026	147,638,502.00	
	GRAND TOTAL for ANNUAL INVESTMENT PLAN (A.I.P.) 2026	677,075,500.00	

**NOW THEREFORE**, on motion of the **Honorable Jairo C. Beltran**, duly seconded by **Honorable Crisanto C. Cabaobao Jr.**; be it

**RESOLVED, AS IT IS HEREBY RESOLVED**, by the Sangguning Bayan of Mayorga, Leyte to adopt the Annual Investment Plan (AIP) for Fiscal Year 2026 of the Local Government Unit of Mayorga, Leyte in the Total Amount of Six Hundred Seventy-Seven Million Seventy-Five Thousand Five Hundred Pesos (Php 677,075,500.00) as Endorsed by the Municipal Development Council per MDC Resolution No. 2025-01.

**RESOLVED FINALLY**, that copies of this Resolution be submitted to the Office of the Sangguniang Panlalawigan of Leyte, through the Provincial Budget Officer for its final review and approval, copy furnished the Municipal Mayor, MPDC, Municipal Budget Officer, Municipal Treasurer, Municipal Accountant and other concerned offices for their information and guidance.

**UNANIMOUSLY APPROVED. NOVEMBER 17, 2025.**

**I HEREBY CERTIFY** to the correctness of the foregoing Resolution which was duly approved by the Sangguniang Bayan during its Regular Session held on November 17, 2025.

  
HANZEL L. CREBILLO  
Secretary to the Sanggunian

# ANNUAL INVESTMENT Plan (AIP) 2026

by Programs / Projects / Activity / by Sector

Province / City / Municipality: MAYORGA, LEYTE

AIP REF. CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES / SPA	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)			
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code	
															12
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
	<b>GENERAL PUBLIC SERVICES</b>														
1000-3-07-001	Executive Services	Mayor's Off.	01/01/2026	12-31-2026	PPAs implemented	Gen. Fund	12,648,299.33	7,251,030.00	8,735,000.00	2,191,444.11	30,825,773.44				
1000-3-07-001	Legislative Services	V-Mayor's Off.	01/01/2026	12-31-2026	All Ordinances Approved & Resolutions Kept	Gen. Fund	18,117,634.60	2,242,500.00	700,000.00	1,000,000.00	22,060,134.60				
1000-3-07-001	Planning & Development Services	MPDC Off.	01/01/2026	12-31-2026	Dev't Plans prepared & Dev't Proj Accomplished	Gen. Fund	2,698,831.66	239,150.00	60,000.00		2,997,981.66				
1000-3-07-001	Civil Registry Services	LCR Off.	01/01/2026	12-31-2026	All Civil docs registered filed	Gen. Fund	1,587,845.64	188,500.00	190,000.00		1,966,345.64				
1000-3-07-001	Budgeting Services	MBO	01/01/2026	12-31-2026	Balanced Budgeting	Gen. Fund	1,422,817.88	180,000.00	64,800.00		1,667,617.88				
1000-3-07-001	Treasury Services	MTO	01/01/2026	12-31-2026	Tax, Permits & Local income Collected	Gen. Fund	3,526,268.50	278,000.00	415,000.00		4,219,268.50				
1000-3-07-001	Assessment Services	MASSO	01/01/2026	12-31-2026	Real Property Assessed & Appraised	Gen. Fund	1,915,278.72	257,000.00	233,000.00		2,405,278.72				
1000-3-07-001	Accounting & Auditing Services	MACCO	01/01/2026	12-31-2026	Internal Policy Control applied & funds accounted	Gen. Fund	2,162,979.10	186,000.00	134,000.00		2,482,979.10				
	<b>BUDGETARY SUPPORT TO NATIONAL AGENCIES</b>														
1000-3-07-001	Local Gov't operation Services	MLGOD	01/01/2026	12-31-2026	Advocary PPAs to brgys.	Gen. Fund		62,500.00	105,600.00		168,100.00				
1000-3-07-001	Police Protection Services	PNP Office	01/01/2026	12-31-2026	Reduce Crime Cases	Gen. Fund		62,500.00	52,800.00		115,300.00				
1000-3-07-001	Election Related Expenses	Comelec	01/01/2026	12-31-2026	Honoraria to Personnels	Gen. Fund		62,500.00	105,600.00		168,100.00				
1000-3-07-001	Fire Protection Services	BFP	01/01/2026	12-31-2026	Reduce Fire Incidents	Gen. Fund		62,500.00	52,800.00		115,300.00				
1000-3-07-001	Judiciary Services	MCTC	01/01/2026	12-31-2026	Budgetary support to Judiciary	Gen. Fund		52,500.00			52,500.00				
1000-3-07-001	Judiciary Services	RTC - 10	01/01/2026	12-31-2026	Budgetary support to Judiciary	Gen. Fund		52,500.00			52,500.00				
			<b>SUB TOTAL (General Public Services)</b>					44,079,955.43	11,177,180.00	10,848,600.00	3,191,444.11	69,297,179.54			

# ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)			
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code	
1	2	3	4	5	6	7	8	9		10	11	12	13	14	
	<b>SOCIAL SERVICES</b>														
3000 -1-001	Social Welfare Services	MSWD	01/01/2026	12-31-2026	No. of Indigent client Served	Gen. Fund	3,575,946.62	323,500.00	2,740,000.00		6,639,446.62				
3000 -1-002	Health Services	RHU	01/01/2026	12-31-2026	Reduce Mortality Cases	Gen. Fund	6,745,142.00	480,000.00	6,252,500.00		13,477,642.00				
			<b>SUB TOTAL (Social Services)</b>					10,321,088.62	803,500.00	8,992,500.00		20,117,088.62			
	<b>ECONOMIC SERVICES</b>														
8000 -1-001	Municipal Engineering Services	ME	01/01/2026	12-31-2026	PPAs Implemented	Gen. Fund	3,759,104.18	257,000.00	2,300,000.00		6,316,104.18				
8000 -1-002	Dev't Program For Agriculture	DA	01/01/2026	12-31-2026	Agri - enchancement Production	Gen. Fund	3,759,809.02	460,500.00	2,160,000.00		6,380,309.02				
			<b>SUB TOTAL ( Economic Services)</b>					7,518,913.20	717,500.00	4,460,000.00		12,696,413.20			
9000	<b>Barangay Development Fund</b>														
9000 - 1	Financial Assistance to 16 Brgys .	M.O	01/01/2026	12-31-2026	Assistance to Barangays	Gen. Fund									
			<b>SUB TOTAL ( Financial Asst to Brgys )</b>						16,000.00			16,000.00			
	<b>Local Council for the Protection of Children (LCPC)</b>														
3000-3-001	<u>(LCPC Capability Building)</u> To strenghten the capacity of LCPC	MSWD	Jan.1,2026	Dec.31,2026	Capability Building conducted.	MCPC		50,000.00			50,000.00				
3000-3-001	<u>(ECDC Training)</u> Early Childhood used to bring in learning environment and help children move smoothly onto kindergarten Grade1	MSWD	Jan.1,2026	Dec.31,2026	ECDC workers were trained on handling and teaching child ages 3-5 y.o.	MCPC		100,000.00			100,000.00				
3000-3-002	<u>(ECDC Program)</u> Children ages 3-4 years old provided with learning materials.	MSWD	Jan.1,2026	Dec.31,2026	CCDCs 's received learning materials.	MCPC		347,885.02			347,885.02				

# ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
			4	5								12	13	14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
3000-3-003	<b>(ECDC Program)</b> Increased participation of pre school enrollment @ the brgy. Level.	MSWD	Jan.1,2026	Dec.31,2026	1.) increased awareness on ECDC, 2.) 100% in pre-school enrollment	MCPC		96,000.00			96,000.00			
3000-3-004	<b>(Feeding Program)</b> Children ages 3-4 years old provided with Supplementary feeding.	MSWD	Jan.1,2026	Dec.31,2026	Number of children avail the feeding program.	MCPC		200,000.00			200,000.00			
3000-3-006	<b>CHILDREN'S MONTH CELEBRATION</b> Children month celebration were given emphasized in the municipality.	MSWD	Jan.1,2026	Dec.31,2026	No. of children avail services and attended the diff. activities for the children.	MCPC		150,000.00			150,000.00			
3000-3-005	<b>ECDC Recognition</b> Children ages 3-4, finished the ECDC program	MSWD	Jan.1,2026	Dec.31,2026	Number of ECDC recognized and was admitted to pre elementary.	MCPC		100,000.00			100,000.00			
3000-3-005	<b>ECDC Recognition Year-End Evaluation</b> , ECDC workers & other stakeholders review & assess the ECDC program for 1 SY.	MSWD	Jan.1,2026	Dec.31,2026	Improved Program for ECDC.	MCPC		50,000.00			50,000.00			
3000-3-004	<b>CAR &amp; CICL Program</b> , BCPC attended refresher Training on Handling CAR & CICL	MSWD	Jan.1,2026	Dec.31,2026	Number of BCPCs attended training on handling CAR & CICL	MCPC		50,000.00			50,000.00			
3000-3-004	<b>Childrens Congress</b> Childrens of School aged (6-17 yrs. old) an event where they gather to discuss issues affecting them and with the goal of promoting childrens rights and participation in governance	MSWD	Jan.1,2026	Dec.31,2026	Number of Children attended the childrens congress.	MCPC		150,000.00			150,000.00			
3000-3-004	<b>SPORTS CLINIC</b> , Children of School aged (6-17 years old) attended an event that provide structured, fun, & safe opportunities for children to learn & engage in various sports.	MSWD	Jan.1,2026	Dec.31,2026	Number of Children enrolled in Sports Clinic.	MCPC		100,000.00			100,000.00			
			<b>SUB TOTAL (1% LCPC)</b>					1,393,885.02			<b>1,393,885.02</b>			

# ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT'S	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
	<b>Gender and Development (GAD)</b>													
3000-4-001	<u>Information, Education Campaigns</u> on Anti-Online, Sexual Exploitation of Children & Trafficking against in person.	GAD Focal Person & MSWDO	Jan.1,2026	Dec.31,2026	No. of information, Education campaigns conducted to 16 brgys.	GAD		50,000.00			50,000.00			
3000-4-003	<u>Promotion of Free Gender Based Violence Community</u> Provision of Psychosocial support to victim survivor.	Municipal Health Officer	Jan.1,2026	Dec.31,2026	Victim survivors given assistance	GAD		100,000.00			100,000.00			
3000-4-004	<u>Promotion of Womens Health and Safe Motherhood</u> (Blood Letting Activities.)	Municipal Health Officer	Jan.1,2026	Dec.31,2026	Number of women and their family donated blood.			80,000.00			80,000.00			
3000-4-005	<u>Promotion of Womens Health and Safe Motherhood</u> (Primary & Maternal Health Care Program)	Municipal Health Officer	Jan.1,2026	Dec.31,2026	No. of Information Education Campaigns conducted in 16 Brgys.	GAD		1,000,000.00			1,000,000.00			
3000-4-005	<u>Promotion of Womens Health and Safe Motherhood</u> (Info. Education Campaign on Primary & Maternal Health care.)	Municipal Health Officer	Jan.1,2026	Dec.31,2026	1 Buntis Congress conducted.			100,000.00			100,000.00			
3000-4-006	<u>Family Planning Program</u> Information, Education campaigns of Family Planning services and reproductive health program.	Municipal Population Officer	Jan.1,2026	Dec.31,2026	No. of IECs conducted in 16 Brgys.	GAD		96,000.00			96,000.00			

# ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF/ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
3000-4-007	<u>Adolescent Reproductive Sexuality Aducation Symposium</u> Conduct symposium to the youth regarding with the adolescent sexuality education.	Municipal Population Officer	Jan.1,2026	Dec.31,2026	1 Activity conducted on adolescencnt reproductive sexuality education program.	GAD		100,000.00			100,000.00			
3000-4-008	<u>Nutrition Related Service Rendered</u> Capability Building Programs for BNS	MNAO	Jan.1,2026	Dec.31,2026	No. of IECs conducted in 16 Brgys.	GAD		96,000.00			96,000.00			
3090-4-009	<u>Nutrition Related Service Rendered</u> Monthly Operation Timbang	Municipal Nutrition Officer	Jan.1,2026	Dec.31,2026	No. of children monitored their health and nutrition condition.	GAD		50,000.00			50,000.00			
3000-4-011	<u>Nutrition Related</u> Establishment of Breastfeeding Area in Municipal Hall and Rural Health Center	MSWD/ RHU	Jan.1,2026	Dec.31,2026	<u>Breastfeeding Establishe in Municipal Hall and Rural Health Center</u>	GAD		100,000.00			100,000.00			
3000-4-012	<u>Magna Carta for Women (RA 9710)</u> Training of Health and Nutrition workers on the Identification of severly and Moderately acute malnourished.	Mayor's Off.,MSWD, GAD	Jan.1,2026	Dec.31,2026	Number of Health and Nutrition Workers Trained	GAD		50,000.00			50,000.00			
	<u>Magna Carta for Women (RA 9710)</u> Dielary Supplementation of Nutritionally-at Risk Pregnaant Women.	Mayor's Off.,MSWD, GAD	Jan.1,2026	Dec.31,2026	Number of Pregnant women who avail the program.			100,000.00			100,000.00			
	<u>Magna Carta for Women (RA 9710)</u> Weeklong Nutrition Month Celebration	Mayor's Off.,MSWD, GAD	Jan.1,2026	Dec.31,2026	Activity conducted on Nutrition Month Activity			150,000.00			150,000.00			
	<u>Magna Carta for Women (RA 9710)</u> Workshop on Barangay Nutrition Action Plan.	Mayor's Off.,MSWD, GAD	Jan.1,2026	Dec.31,2026	Number of Brgys. With Barangay Nutrition Action Plan			100,000.00			100,000.00			

# ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
3000-4-013	<u>RA 8980- Early Childhood Care &amp; Development - Information, Education Campaigns on ECDC</u>	MSWDO	Jan.1,2026	Dec.31,2026	1.) No. of information Education Campaigns Conducted, 2.) Increased awareness on ECDC, 3.) 100% Pre-School enrollment	GAD		240,000.00						
3000-4-013	<u>RA 8980- Early Childhood Care &amp; Development - Peace Building Development</u>	MSWDO/ PNP	Jan.1,2026	Dec.31,2026	No. of information Education Campaigns Conducted in 16 Barangays	GAD		744,000.00			744,000.00			
3000-4-014	<u>Anti- Drug Abuse Program</u> Participation of Drug Surenderee, Information Education Campaigns on Anti-Drug Abuse	GAD Focal Person & MSWDO	Jan.1,2026	Dec.31,2026	No. of IECs conducted in 16 Brgys.	GAD		250,000.00			250,000.00			
3000-4-016	<u>(PD 965) Family Code &amp; (RA 10354 ) Responsible Parenthood</u> ,Increase awareness on Responsible Parenthood and Reproductive Health Act (RA 10354)	MSWDO, MHO, LCR	Jan.1,2026	Dec.31,2026	1 Pre- Marriage Counselling Attended	GAD		50,000.00			50,000.00			
3000-4-017	<u>Presidential Proclamation No. 227. Womens Month Celebration -</u>	GAD , MSWDO	Jan.1,2026	Dec.31,2026	Advocacy Empowering Women	GAD		200,000.00			200,000.00			
3000-4-018	<u>Family Welfare Program</u> Incerase Awareness on the different Laws protecting OFWs and their Beneficiaries.	OFW Help Desk Officer	Jan.1,2026	Dec.31,2026	1 OFW Help Desk Established	GAD		30,000.00			30,000.00			
3000-4-019	<u>Generate Employment Opportunities to Women for Economic Upliftment &amp; Sustainability</u> (Educational Assistance)	Mayors Off., MSWDO, GAD	Jan.1,2026	Dec.31,2026	# clients who avail the services.	GAD		800,000.00			800,000.00			

# ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MODE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
3000-4-020	<u>Generate Employment Opportunities to Women for Economic Upliftment &amp; Sustainability</u> (Livelihood Program)	Mayors Off, MSWDO,GAD	Jan.1,2026	Dec.31,2026	# clients who avail the services.	GAD		1,400,000.00			1,400,000.00			
3000-4-021	<u>RA 9710, Magna Carta for Women</u> , Provision of Materials & Non-Material Incentives for Promoting Women & Girls on Socio-Cultural Activities.	GAD & MSWDO	Jan.1,2026	Dec.31,2026	# of Women and Girls Avail the Programs.	GAD		800,000.00			800,000.00			
3000-4-022	<u>LGU Mayorga BAHAGHARI</u> Livelihood Support to LGBTQIA	GAD & MSWDO	Jan.1,2026	Dec.31,2026	# of LGBTQIA clients served.	GAD		200,000.00			200,000.00			
3000-4-022	<u>Promote Youth Development Activity</u> , Provision for Training & other empowerment for the Youth of Mayorga.	GAD & MSWDO	Jan.1,2026	Dec.31,2026	# of Youth served.	GAD		395,925.10			395,925.10			
3000-4-022	<u>Promote CSO's Activity</u> , Provision for Training & Empowerment for the CSO's	GAD & MSWDO	Jan.1,2026	Dec.31,2026	# of CSO's served.	GAD		100,000.00			100,000.00			
<b>SUB TOTAL (5% GAD)</b>								<b>7,381,925.10</b>	-	-	<b>7,381,925.10</b>			

# ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF/ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)			
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code	
															12
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
<b>Senior Citizen and Persons with Disability (SC / PWD)</b>															
1000-5-001	<u>Early Detection</u> of different disease & other health related issues of SC's.	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	# of Senior Citizens availed the services.	SC/PWD		239,143.00			239,143.00				
1000-5-002	<u>Elderly Week Celebration &amp; SCs' Day</u> Give emphasized on the celebration to the senior citizens as part of the nation building	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	# of Senior Citizens attended the celebration	SC/PWD		250,000.00			250,000.00				
1000-5-003	<u>Senior Citizens' Capability Building</u> To strenghten the capacity of the OSCA.	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	# of Capability building conducted	SC/PWD		150,000.00			150,000.00				
1000-5-004	<u>Operation Walk Program</u> To give assistance to the elders particularly to those who have the problems in walking.	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	# of Senior Citizens, PWD's received the assistance	SC/PWD		100,000.00			100,000.00				
1000-5-005	<u>Advocacy Campaigns on RA 9994</u> , Information Education Ccampaigns on Rights of Senior Citezen & its Protection.	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	# of office supplies/ equipment purchased.	SC/PWD		156,000.00			156,000.00				
1000-5-006	<u>Quarterly General Assembly of SCs</u> To gather the Senior Citizens quarterly, to know their status and their concerns	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	Senior Citizens attended the general assembly	SC/PWD		200,000.00			200,000.00				
1000-5-007	<u>Organizational/Quarterly Meeting &amp; Conference of PWDs</u> To gather the PWD's and their guardian for a meeting, and to know their concerns.	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	# of PWD's attended the meeting	SC/PWD		100,000.00			100,000.00				
1000-5-008	<u>National Disability Prevention and Rehabilitation Week Celebration</u> To give emphasized on the celebration and give importance to the PWDs.	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	# of PWD's attended the celebration	SC/PWD		150,000.00			150,000.00				
1000-5-009	<u>PWD's Capability Building</u> To strenghten the capacity of the PDAO and the PWDs.	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	# of Capability building conducted	SC/PWD		131,242.02			131,242.02				
<b>SUB TOTAL (1% SC/ PWD)</b>								<b>1,476,385.02</b>	-	-	<b>1,476,385.02</b>				

## ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF/ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
<b>DISASTER RISK REDUCTION &amp; MANAGEMENT (DRRM)</b>														
1	1.) Disaster Prevention and Mitigation													
9000-500-3-001	Finalization, Updating, and Review of Municipal Plans (CIDRA, MDRRMP, CP, LCCAP, CLUP, SWMP, and other Related Plans.	MENRO, MDRRMO, MPDC, LCE	Jan.1,2026	Dec.31,2026	CIDRA, MDRRMP, CP, LCCAP, CLUP, SWMP, Finalized and updated.	5% DRRMF		300,000.00			300,000.00			
9000-500-3-002	Provision of IEC Materials	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	IEC Materials distributed to the schools & the Public in General	5% DRRMF		30,000.00			30,000.00			
9000-500-3-003	Provision of Warning Safety & Signages.	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Public is provided advance info. of incoming calamities	5% DRRMF		30,000.00			30,000.00			
9000-500-3-004	Establishment DRRM Office with permanent plantilla positions for R&P, A&T, and O&W staffs	HRMO,MDRRM O,MPDC,LCE	Jan.1,2026	Dec.31,2026	LDRRM Officer Created and Functional	5% DRRMF								
9000-500-3-005	Provision of insurance schemes among volunteers and responders	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Responders have availed & access to various disaster risk financing & insurance schemes	5% DRRMF		50,000.00			50,000.00			
9000-500-3-006	Establishment of Early Warning System & Devices	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Public is provided advance info. of incoming calamities	5% DRRMF								
9000-500-3-007	Cleaning and Greening Program (Tree Planting and Clean up Drive Activities)	MENRO / MDRRMO	Jan.1,2026	Dec.31,2026	Tree Planting and Clean up Drive Activities conducted.	5% DRRMF		200,000.00			200,000.00			

## ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
	<b>2.) Disaster Prevention and Mitigation</b>													
9000-500-3- 008	Capability Building Program	MDRRMO	Jan.1,2026	Dec.31,2026	Increased awareness on Disaster Preparedness	5% DRRMF		1,000,000.00			1,000,000.00			
9000-500-3- 009	Enhancement training of responders on Search and Rescue and Paramedics	MDRRMO	Jan.1,2026	Dec.31,2026	Materials / supplies needed acquired	5% DRRMF								
9000-500-3- 010	Enhancement training of Camp Volunteers for Camp Coordination and Camp Management System:	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Food and Non-food items stockpiled	5% DRRMF								
9000-500-3- 011	Enhancement training of Volunteers on PDRA and PDNA	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Number of disaster victims/ evacuees in-housed	5% DRRMF								
9000-500-3- 012	Enhancement training of Family, Community and School based Disaster Preparedness	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Number of barangays with best BDRRM practices implemented	5% DRRMF								
9000-500-3- 013	Conduct of Municipal, Community and School-based Drills	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Active partnership and cooperation with all stakeholders established	5% DRRMF								
9000-500-3- 014	Training and Travel Expenses of MDRRMO/C	MDRRMO	Jan.1,2026	Dec.31,2026	Active partnership and cooperation with all stakeholders established	5% DRRMF								
9000-500-3- 015	Develop/ Establish Incident Command System Coordination & Communication Systems, & Standard Manual Operations for Disaster Operations Center	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Disaster Operation Center id functional and oprational	5% DRRMF								

# ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
9000-500-3-016	Procurement of Additional Personal Protective Equipment, and Search & Rescue Vehicle; and Installation of CCTV	MDRRMO	Jan.1,2026	Dec.31,2026	Disaster Operation Center id functional and oprational	5% DRRMF				2,000,000.00	2,000,000.00			
9000-500-3-017	Procurement of office supplies, machineries, equipment & other DRRMO miscellaneous expenses	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Need for suuply met	5% DRRMF				200,000.00	200,000.00			
9000-500-3-018	Stockpiling of Commodities	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Food and Non-food items stockpiled	5% DRRMF		448,644.22			448,644.22			
9000-500-3-019	Enactment of Ordinance on Pre-emptive and Forced Evacuation	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Number of disaster victims/ evacuees in-housed	5% DRRMF								
9000-500-3-020	Search for Barangays with best DRRM Practices	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Number of barangays with best BDRRM practices implemented	5% DRRMF								
9000-500-3-021	Established Directory of database of PLGU, MLGU, BLGU's, NGA's, CSO's, and other Key Players	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Active partnership and cooperation with all stakeholders established	5% DRRMF								
9000-500-3-022	Conduct Multi-Stakeholders Dialogue (MDRRMC and BDRRM Conferences and Meetings)	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Active partnership and cooperation with all stakeholders established	5% DRRMF		100,000.00			100,000.00			
9000-500-3-023	Disaster Operation Center Operationalization	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Disaster Operation Center is functional and oprational	5% DRRMF								

# ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Type/ogy Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
9000-500-3-024	Repair and Maintenance of DRRM Motorized Vehicles ( Provision of Fuel, Oils, and Lubricants.)	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Disaster Operation Center is functional and oprational	5% DRRMF		208,703.35			208,703.35			
9000-500-3-025	Repair and Maintenance of DRRM Office Building, Generators, Early Warning Devices	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Readiness of equipment assured in times of disaster	5% DRRMF		100,000.00			100,000.00			
9000-500-3-026	Internet Communication and Satellite Phone Expenses	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Relaying Info. of PAGASA.PHILVOCS to Brgys.	5% DRRMF								
9000-500-3-027	Expenses for Emergency and Rescue Oprations (Deployment of Rescue Teams & Volunteers in DRR Daily Operations)	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Food and Non-food items stockpiled	5% DRRMF								
	<b>3.) Disaster Response</b>													
9000-500-3-028	Information Dissimination and sharing of disaster related information	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Public able to gain immediate and consistent awareness	5% DRRMF								
9000-500-3-029	Established evacuation management system for affected individuals/communities	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Safe and timely evacuation of affected individuals/communities	5% DRRMF								
9000-500-3-030	Provision of Tents and other temporary shelter- related facilities.	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Affected individuals/ Responders are sheltered during and right after emergency situations.	5% DRRMF								

# ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
9000-500-3-031	Conduct traumatic and psychological stress debriefings and psychological support	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Disaster affected population are in good mental and psychological state.	5% DRRMF								
9000-500-3-032	Logistical Support during ICS Activation / Deployment of Response Team during planned events (Observance of Fire Prevention Month, Semana Santa, Fiesta Celebration, Undas, Christmas and New Year's Day.)	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Stand by Rescue Teams ready for Operation during Emergencies	5% DRRMF		500,000.00			500,000.00			
9000-500-3-033	Provision of Relief Goods ( Reserve for Quick Response Fund) 30% of 5% DRRM Fund	MDRRMO, MSWDO	Jan.1,2026	Dec.31,2026	Disaster victims served with Relief Goods	30% of 5% DRRMF		2,214,577.53			2,214,577.53			
<b>4.) Disaster Recovery and Rehabilitation</b>														
9000-500-3-033	Resource Mobilization	MDRRMO	Jan.1,2026	Dec.31,2026		5% DRRMF								
<b>SUB TOTAL (5%) DRRMF</b>								5,181,925.10		2,200,000.00	<b>7,381,925.10</b>			

Prepared by:

**MARILYN P. ROVEDILLO**

Municipal Planning & Development Coordinator

Attested:

**RICARDO G. GUIRON**

Municipal Budget Officer

Approved:

**ALEXANDER SALVADOR DE PAZ**

Municipal Mayor

# ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF/ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>Senior Citizen and Persons with Disability (SC / PWD)</b>														
1000-5-001	<u>Early Detection</u> of different disease & other health related issues of SC's.	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	# of Senior Citizens availed the services.	SC/PWD		239,143.00			239,143.00			
1000-5-002	<u>Elderly Week Celebration &amp; SCs' Day</u> Give emphasized on the celebration to the senior citizens as part of the nation building	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	# of Senior Citizens attended the celebration	SC/PWD		250,000.00			250,000.00			
1000-5-003	<u>Senior Citizens' Capability Building</u> To strenghten the capacity of the OSCA.	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	# of Capability building conducted	SC/PWD		150,000.00			150,000.00			
1000-5-004	<u>Operation Walk Program</u> To give assistance to the elders particularly to those who have the problems in walking.	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	# of Senior Citizens, PWD's received the assistance	SC/PWD		100,000.00			100,000.00			
1000-5-005	<u>Advocacy Campaigns on RA 9994</u> , Information Education Ccampaigns on Rights of Senior Citezen & its Protection.	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	# of office supplies/ equipment purchased.	SC/PWD		156,000.00			156,000.00			
1000-5-006	<u>Quarterly General Assembly of SCs</u> To gather the Senior Citizens quarterly, to know their status and their concerns	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	Senior Citizens attended the general assembly	SC/PWD		200,000.00			200,000.00			
1000-5-007	<u>Organizational/Quarterly Meeting &amp; Conference of PWDs</u> To gather the PWD's and their guardian for a meeting, and to know their concerns.	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	# of PWD's attended the meeting	SC/PWD		100,000.00			100,000.00			
1000-5-008	<u>National Disability Prevention and Rehabilitation Week Celebration</u> To give emphasized on the celebration and give importance to the PWDs.	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	# of PWD's attended the celebration	SC/PWD		150,000.00			150,000.00			
1000-5-009	<u>PWD's Capability Building</u> To strenghten the capacity of the PDAO and the PWDs.	MO, MHO & MSWDO	Jan.1,2026	Dec.31,2026	# of Capability building conducted	SC/PWD		131,242.02			131,242.02			
<b>SUB TOTAL (1% SC/ PWD)</b>								<b>1,476,385.02</b>	-	-	<b>1,476,385.02</b>			

## ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF/ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
<b>DISASTER RISK REDUCTION &amp; MANAGEMENT (DRRM)</b>														
1	<b>1.) Disaster Prevention and Mitigation</b>													
9000-500-3-001	Finalization, Updating, and Review of Municipal Plans (CIDRA, MDRRMP, CP, LCCAP, CLUP, SWMP, and other Related Plans.	MENRO, MDRRMO, MPDC, LCE	Jan.1,2026	Dec.31,2026	CIDRA, MDRRMP, CP, LCCAP, CLUP, SWMP, Finalized and updated.	5% DRRMF		300,000.00			300,000.00			
9000-500-3-002	Provision of IEC Materials	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	IEC Materials distributed to the schools & the Public in General	5% DRRMF		30,000.00			30,000.00			
9000-500-3-003	Provision of Warning Safety & Signages.	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Public is provided advance info. of incoming calamities	5% DRRMF		30,000.00			30,000.00			
9000-500-3-004	Establishment DRRM Office with permanent plantilla positions for R&P, A&T, and O&W staffs	HRMO,MDRRM O,MPDC,LCE	Jan.1,2026	Dec.31,2026	LDRRM Officer Created and Functional	5% DRRMF								
9000-500-3-005	Provision of insurance schemes among volunteers and responders	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Responders have availed & access to various disaster risk financing & insurance schemes	5% DRRMF		50,000.00			50,000.00			
9000-500-3-006	Establishment of Early Warning System & Devices	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Public is provided advance info. of incoming calamities	5% DRRMF								
9000-500-3-007	Cleaning and Greening Program (Tree Planting and Clean up Drive Activities)	MENRO / MDRRMO	Jan.1,2026	Dec.31,2026	Tree Planting and Clean up Drive Activities conducted.	5% DRRMF		200,000.00			200,000.00			

## ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
	<b>2.) Disaster Prevention and Mitigation</b>													
9000-500-3-008	Capability Building Program	MDRRMO	Jan.1,2026	Dec.31,2026	Increased awareness on Disaster Preparedness	5% DRRMF		1,000,000.00			1,000,000.00			
9000-500-3-009	Enhancement training of responders on Search and Rescue and Paramedics	MDRRMO	Jan.1,2026	Dec.31,2026	Materials / supplies needed acquired	5% DRRMF								
9000-500-3-010	Enhancement training of Camp Volunteers for Camp Coordination and Camp Management System:	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Food and Non-food items stockpiled	5% DRRMF								
9000-500-3-011	Enhancement training of Volunteers on PDRA and PDNA	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Number of disaster victims/ evacuees in-housed	5% DRRMF								
9000-500-3-012	Enhancement training of Family, Community and School based Disaster Preparedness	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Number of barangays with best BDRRM practices implemented	5% DRRMF								
9000-500-3-013	Conduct of Municipal, Community and School-based Drills	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Active partnership and cooperation with all stakeholders established	5% DRRMF								
9000-500-3-014	Training and Travel Expenses of MDRRMO/C	MDRRMO	Jan.1,2026	Dec.31,2026	Active partnership and cooperation with all stakeholders established	5% DRRMF								
9000-500-3-015	Develop/ Establish Incident Command System Coordination & Communication Systems, & Standard Manual Operations for Disaster Operations Center	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Disaster Operation Center id functional and oprational	5% DRRMF								

# ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
9000-500-3-016	Procurement of Additional Personal Protective Equipment, and Search & Rescue Vehicle; and Installation of CCTV	MDRRMO	Jan.1,2026	Dec.31,2026	Disaster Operation Center id functional and oprational	5% DRRMF				2,000,000.00	2,000,000.00			
9000-500-3-017	Procurement of office supplies, machineries, equipment & other DRRMO miscellaneous expenses	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Need for suuply met	5% DRRMF				200,000.00	200,000.00			
9000-500-3-018	Stockpiling of Commodities	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Food and Non-food items stockpiled	5% DRRMF		448,644.22			448,644.22			
9000-500-3-019	Enactment of Ordinance on Pre-emptive and Forced Evacuation	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Number of disaster victims/ evacuees in-housed	5% DRRMF								
9000-500-3-020	Search for Barangays with best DRRM Practices	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Number of barangays with best BDRRM practices implemented	5% DRRMF								
9000-500-3-021	Established Directory of database of PLGU, MLGU, BLGU's, NGA's, CSO's, and other Key Players	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Active partnership and cooperation with all stakeholders established	5% DRRMF								
9000-500-3-022	Conduct Multi-Stakeholders Dialogue (MDRRMC and BDRRMC Conferences and Meetings)	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Active partnership and cooperation with all stakeholders established	5% DRRMF		100,000.00			100,000.00			
9000-500-3-023	Disaster Operation Center Operationalization	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Disaster Operation Center is functional and oprational	5% DRRMF								

# ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Type/ogy Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
9000-500-3-024	Repair and Maintenance of DRRM Motorized Vehicles ( Provision of Fuel, Oils, and Lubricants.)	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Disaster Operation Center is functional and oprational	5% DRRMF		208,703.35			208,703.35			
9000-500-3-025	Repair and Maintenance of DRRM Office Building, Generators, Early Warning Devices	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Readiness of equipment assured in times of disaster	5% DRRMF		100,000.00			100,000.00			
9000-500-3-026	Internet Communication and Satellite Phone Expenses	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Relaying Info. of PAGASA.PHILVOCS to Brgys.	5% DRRMF								
9000-500-3-027	Expenses for Emergency and Rescue Oprations (Deployment of Rescue Teams & Volunteers in DRR Daily Operations)	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Food and Non-food items stockpiled	5% DRRMF								
	<b>3.) Disaster Response</b>													
9000-500-3-028	Information Dissimination and sharing of disaster related information	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Public able to gain immediate and consistent awareness	5% DRRMF								
9000-500-3-029	Established evacuation management system for affected individuals/communities	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Safe and timely evacuation of affected individuals/communities	5% DRRMF								
9000-500-3-030	Provision of Tents and other temporary shelter- related facilities.	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Affected individuals/ Responders are sheltered during and right after emergency situations.	5% DRRMF								

# ANNUAL INVESTMENT Plan ( AIP ) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: **MAYORGA, LEYTE**

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
9000-500-3-031	Conduct traumatic and psychological stress debriefings and psychological support	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Disaster affected population are in good mental and psychological state.	5% DRRMF								
9000-500-3-032	Logistical Support during ICS Activation / Deployment of Response Team during planned events (Observance of Fire Prevention Month, Semana Santa, Fiesta Celebration, Undas, Christmas and New Year's Day.)	LCE/ MDRRMO	Jan.1,2026	Dec.31,2026	Stand by Rescue Teams ready for Operation during Emergencies	5% DRRMF		500,000.00			500,000.00			
9000-500-3-033	Provision of Relief Goods ( Reserve for Quick Response Fund) 30% of 5% DRRM Fund	MDRRMO, MSWDO	Jan.1,2026	Dec.31,2026	Disaster victims served with Relief Goods	30% of 5% DRRMF		2,214,577.53			2,214,577.53			
<b>4.) Disaster Recovery and Rehabilitation</b>														
9000-500-3-033	Resource Mobilization	MDRRMO	Jan.1,2026	Dec.31,2026		5% DRRMF								
<b>SUB TOTAL (5%) DRRMF</b>								5,181,925.10		2,200,000.00	<b>7,381,925.10</b>			

Prepared by:

**MARILYN P. ROVEDILLO**

Municipal Planning & Development Coordinator

Attested:

**RICARDO G. GUIRON**

Municipal Budget Officer

Approved:

**ALEXANDER SALVADOR DE PAZ**

Municipal Mayor

# ANNUAL INVESTMENT PROGRAM (AIP) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
8000-3-	<b>20% ECONOMIC DEVELOPMENT FUND ( EDF )</b>													
	<b>A. ECONOMIC DEVELOPMENT</b>													
	<b>1.) Concreting of Core Local Road / LOCAL ROAD</b>													
8000-3-001	a.) Barangay San Roque Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	FMR - Constructed	20%EDF				2,000,000.00	2,000,000.00			
8000-3-002	b.) Poblacion Zone 1 to San Roque	MO, MEO	Jan.1,2026	Dec.31,2026	FMR - Constructed	20%EDF				2,000,000.00	2,000,000.00			
8000-3-004	c.) Sitio Tubu-on, Poblacion Zone 2	MO, MEO	Jan.1,2026	Dec.31,2026	FMR - Constructed	20%EDF				1,000,000.00	1,000,000.00			
8000-3-005	d.) Union - Liberty Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	FMR - Constructed	20%EDF				2,000,000.00	2,000,000.00			
8000-3-006	e.) Barangay Camansi Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	FMR - Constructed	20%EDF				1,500,000.00	1,500,000.00			
8000-3-007	f.) Brgy. Gen. A. Luna Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	FMR - Constructed	20%EDF				1,000,000.00	1,000,000.00			
	<b>2.) Concreting of Farm-to-Market Road (FMR)</b>													
8000-3-010	a.) Barangay Talisay FMR Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	FMR - Constructed	20%EDF				2,000,000.00	2,000,000.00			
8000-3-008	b.) Barangay Mabini FMR Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	FMR - Constructed	20%EDF				1,000,000.00	1,000,000.00			
8000-3-008	c.) Brgy. Ormocay, FMR Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	FMR - Constructed	20%EDF				2,000,000.00	2,000,000.00			
8000-3-008	d.) Brgy. Wilson, FMR Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	FMR - Constructed	20%EDF				2,000,000.00	2,000,000.00			
8000-3-008	e.) Pob. Zone III, FMR Road Section, (Half Lane)	MO, MEO	Jan.1,2026	Dec.31,2026	FMR - Constructed	20%EDF				2,000,000.00	2,000,000.00			
8000-3-008	f.) Brgy. Sta. Cruz, FMR Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	FMR - Constructed	20%EDF				1,000,000.00	1,000,000.00			
8000-3-008	g.) Brgy. Burgos, FMR Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	FMR - Constructed	20%EDF				1,000,000.00	1,000,000.00			
8000-3-008	h.) Brgy. Calipayan, FMR Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	FMR - Constructed	20%EDF				1,000,000.00	1,000,000.00			

# ANNUAL INVESTMENT PROGRAM (AIP) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: **MAYORGA, LEYTE**

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
<b>3.) Environmental Management</b>														
8000-3-010	A.) Environmental Mgt. ( Programs, Projects, & Activities such as; Reforestation, Urban Greening Promotion, & Implementation of Solid Waste Management Act)	MO, MEO	Jan.1,2026	Dec.31,2026	Implemented Reforestation & Urban Greening, Implemented Solid Waste Management.	20%EDF				1,577,700.40	1,577,700.40			
8000-3-011	B.) Improvement of Municipal Park, Pob. Zone 1.	MO, MEO	Jan.1,2026	Dec.31,2026	Improved Municipal Park	20%EDF				1,000,000.00	1,000,000.00			
8000-3-011	C.) Const. of Niches @ Municipal Cemetery	MO, MEO	Jan.1,2026	Dec.31,2026	Niches Constructed @ Municipal Cemetery	20%EDF				1,000,000.00	1,000,000.00			
<b>4.) Installation / Construction of Solar Lights</b>														
8000-3-007	a.) Const. of Solar Lights at Brgy.A. Bonifacio	MO, MEO	Jan.1,2026	Dec.31,2026	Solar Lights Constructed	20%EDF				2,000,000.00	2,000,000.00			
<b>5.) Installation / Construction of Jetmatic Handpumps</b>														
8000-3-007	a.) Brgys. Pob. Zone 1, Zone 2, Zone 3., Talisay, Mabini, Camansi, Liberty, Union, Wilson, Ormocay, San Roque and other Brgys that may request.	MO, MEO	Jan.1,2026	Dec.31,2026	Jetmatic Handpumps Installed	20%EDF				800,000.00	800,000.00			
<b>SUB TOTAL (20% EDF)</b>										<b>27,877,700.40</b>	<b>27,877,700.40</b>			
<b>TOTAL for ANNUAL Budget (General Fund) and 20% Economic Dev'l Fund (EDF) 2026</b>							<b>61,919,957.25</b>	<b>28,148,300.24</b>	<b>24,301,100.00</b>	<b>33,269,144.51</b>	<b>147,638,502.00</b>			

Prepared by:

**MARILYN P. FOBEDILLO**

Municipal Planning & Development Coordinator

Attested:

**RICARDO G. GUIRON**

Municipal Budget Officer

Approved:

**ALEXANDER ALVADOR DE PAZ**

Municipal Mayor

# ANNUAL INVESTMENT PROGRAM (AIP) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
	<b>Other Projects and Activities</b>													
	<b>A. ECONOMIC DEVELOPMENT</b>													
9000-4-001	1.) Proposed Construction of One(1) unit 2-Storey Four(4) Classroom School Building	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				10,000,000.00	10,000,000.00			
9000-4-002	2.) Installation of 110 units Solar Streetlights Mayorga, Leyte	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				10,000,000.00	10,000,000.00			
9000-4-003	3.) Construction of 2,000 LM. Farm-to-Market Road Brgy. Bonifacio - Burgos Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				45,000,000.00	45,000,000.00			
9000-4-004	4.) Construction of 1,500 LM. Farm-to-Market Road Brgy. Burgos-Mabini Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				45,000,000.00	45,000,000.00			
9000-4-005	5.) Construction of 2,450 LM. Farm-to-Market Road Brgy. Talisay Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				20,000,000.00	20,000,000.00			
9000-4-006	6.) Construction of Farm-to-Market Roads Brgy. Sta.Crus-Ormocay Road Section 1,950 LM. Brgy. Ormocay Road Section 550 LM.	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				20,000,000.00	20,000,000.00			
9000-4-007	7.) Construction of Farm-to-Market Roads Brgy. Bonifacio-Camansi Road Section 1,450 LM. Brgy. Wilson Road Section 1,050 LM.	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				20,000,000.00	20,000,000.00			
9000-4-008	8.) Construction of Farm-to-Market Roads Brgy. Union - Liberty Road Section 950 LM.	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				10,000,000.00	10,000,000.00			
9000-4-009	9.) Construction of Two (2) Storey Market Tiendas (Phase 1) @ Market Site, Poblacion Zone 1	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				10,000,000.00	10,000,000.00			

## ANNUAL INVESTMENT PROGRAM (AIP) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: MAYORGA, LEYTE

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
9000-4-010	10.) Construction of 325 LM. Farm-to-Market Road Brgy. Burgos Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				4,229,860.00	4,229,860.00			
9000-4-011	11.) Construction of 325 LM. Farm-to-Market Road Brgy. Ormocay Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				2,000,000.00	2,000,000.00			
9000-4-012	12.) Construction of 450 LM. Farm-to-Market Road Brgy. Pob. Zone 3-Burgos Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				5,000,000.00	5,000,000.00			
9000-4-013	13.) Construction of Two (2) Storey Evacuation Center @ Poblacion Zone 1, Mayorga, Leyte	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				50,000,000.00	50,000,000.00			
9000-4-014	14.) Establishment/Installation of Municipal Solar Streerlights, National Road, Mayorga, Leyte	MO, MEO	Jan.1,2026	Dec.31,2026	Solar Streerlights Constructed	Nat'l Gov't Fin. Assistance				40,000,000.00	40,000,000.00			
9000-4-015	15.) Construction of Evacuation Center with Necessary Health Facilities at Poblacion Zone 1, Mayorga, Leyte	MO, MEO	Jan.1,2026	Dec.31,2026	Evacuation Center Constructed	Nat'l Gov't Fin. Assistance				50,000,000.00	50,000,000.00			
9000-4-016	16.) Construction of Multi-Purpose Evacuation at Poblacion Zone 1, Mayorga, Leyte	MO, MEO	Jan.1,2026	Dec.31,2026	Evacuation Center Constructed	Nat'l Gov't Fin. Assistance				50,000,000.00	50,000,000.00			
9000-4-017	17.) Construction of 500 LM. Farm-to-Market Road with 100 LM. Flood Control Structure Brgy. Pob. Burgos-Mabini Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road and Flood Control Constructed	Nat'l Gov't Fin. Assistance				20,000,000.00	20,000,000.00			
9000-4-018	18.) Construction of 3,000 LM.(3KM.) Farm-to- Market Road Brgy. Sta. Cruz-Ormocay Rd. Section	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				28,000,000.00	28,000,000.00			
9000-4-019	19.) Concreting of 170 LM. Local Road Market Road Brgy. Liberty to Union	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				2,000,000.00	2,000,000.00			

# ANNUAL INVESTMENT PROGRAM (AIP) 2026

by Programs / Projects / Activity / by Sector

Province/ City/ Municipality: **MAYORGA, LEYTE**

AIP REF./ CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES	MOOE	NON OFFICE EXPENDITURES	CAPITAL OUTLAY	TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE								Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9		10	11	12	13	14
9000-4-020	20.) Construction of 100 LM. Farm-to-Market Road Market Road Brgy. Union	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				3,707,138.00	3,707,138.00			
9000-4-021	21.) Concreting of 100 LM. Local Road Market Road Brgy. Calipayan	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				1,000,000.00	1,000,000.00			
9000-4-022	22.) Concreting of 90 LM. Local Road Market Road Brgy. Gen. A: Luna	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				1,000,000.00	1,000,000.00			
9000-4-023	23.) Construction of 110 LM. Farm-to-Market Road Brgy. Burgos Road Section	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				1,500,000.00	1,500,000.00			
9000-4-024	24.) Concreting of 85 LM. Farm-to- Market Road Brgy. Bonifacio	MO, MEO	Jan.1,2026	Dec.31,2026	Farm-to-Market Road Constructed	Nat'l Gov't Fin. Assistance				1,000,000.00	1,000,000.00			
9000-4-025	25.) Purchase of Lot for the Construction of Sanitary Landfill	MO, MEO	Jan.1,2026	Dec.31,2026	Sanitary Landfill Lot Purchased	Nat'l Gov't Fin. Assistance				30,000,000.00	30,000,000.00			
9000-4-026	26.) Construction of ( LEVEL 3 ) Water System	MO, MEO	Jan.1,2026	Dec.31,2026	Level 3 Water System Constructed	Nat'l Gov't Fin. Assistance				50,000,000.00	50,000,000.00			
<b>Sub-Total of Other Projects and Activities Out Sourced from National Offices</b>										529,436,998.00	529,436,998.00			
<b>TOTAL for ANNUAL Budget (General Fund) and 20% Economic Dev't Fund (EDF) 2026</b>							61,919,957.25	28,148,300.24	24,301,100.00	33,269,144.51	147,638,502.00			
<b>GRAND TOTAL for ANNUAL INVESTMENT PROGRAM ( A. I. P. ) 2026</b>							61,919,957.25	28,148,300.24	24,301,100.00	562,706,142.51	677,075,500.00			

Prepared by:

**MARILYN P. ROBEDILO**

Municipal Planning & Development Coordinator

Attested:

**RICARDO G. GUIRON**

Municipal Budget Officer

Approved:

**ALEXANDER SALVADOR DE PAZ**

Municipal Mayor



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MAYORGA  
-o-o-

## Office of the Municipal Mayor

November 12, 2025

**HON. SERGIO I. ZABALA**

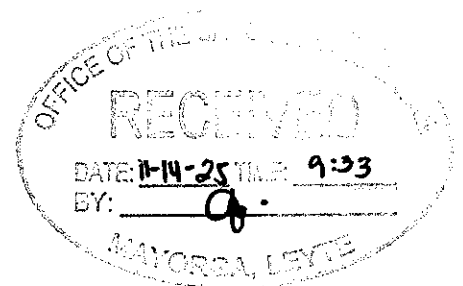
*Municipal Vice-Mayor*  
LGU Mayorga, Leyte

Dear **Vice-Mayor Zabala:**

Respectfully transmitting herewith, the **Annual Investment Program CY 2026**, for legislative review and approval of the Sangguniang Bayan.

Respectfully,

**ALEXANDER SALVADOR DE PAZ**  
*Municipal Mayor*



**ALEXANDER SALVADOR DE PAZ**  
Municipal Mayor

**HON. JAIRO C. BELTRAN**

SB Member, Chair, Committee on Budget, Appropriation  
and Finance

**HON. SOTERO G. ABRAHAN, JR**  
LnB President, Brgy. Captain, Union

**HON. NELSON L. SUPERIO**  
Brgy. Captain, A. Bonifacio

**HON. JOLIE S. CLEMENCIO**  
Brgy. Captain, Burgos

**HON. DARIO S. ISAIAS**  
Brgy. Captain, Calipayan

**HON. JOBERT D. LOPEZ**  
Brgy. Captain, Camansi

**HON. MARILYN O. DE PAZ**  
Brgy. Captain, Gen. A. Luna

**HON. FE A. TENEBRO**  
Brgy. Captain, Mabini

**HON. ZOSIMO A. ALPINO II**  
Brgy. Captain, Ormocay

**HON. JOYE BOLLENA**  
Brgy. Captain, Talisay

**HON. ROLAND V. SIONELO**  
Brgy. Captain, Wilson

**HON. MANUEL L. PESTILOS**  
Brgy. Captain, Pob. Zone I

**HON. AMADOR B. LUMPAS JR.**  
Brgy. Captain, Pob. Zone II

**HON. EVELYN C. SIMBORIO**  
Brgy. Captain, Pob. Zone III

**HON. CAMILO A. ALABAN**  
Brgy. Captain, San Roque

**JOEAN B. BETO**  
CSO

**RONNIE P. TIZON**  
CSO

**EGLENERIO G. COMORA JR**  
CSO



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MAYORGA

**OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL**

EXCERPT FROM THE MINUTES OF THE MUNICIPAL  
DEVELOPMENT COUNCIL MEETING HELD LAST OCTOBER  
15, 2025 AT THE 2<sup>ND</sup> FLOOR CONFERENCE HALL, MUNICIPAL  
BLDG. MAYORGA, LEYTE

**RESOLUTION NO. 2025-01**

“A RESOLUTION APPROVING THE ANNUAL INVESTMENT  
PROGRAM FOR THE YEAR 2026 IN THE AMOUNT OF SIX  
HUNDRED SEVENTY-SEVEN MILLION SEVENTY-FIVE  
THOUSAND FIVE HUNDRED PESOS ONLY (PHP 677,075,500.00)  
AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN OF  
MAYORGA, LEYTE FOR REVIEW AND APPROVAL.”

**WHEREAS**, the Annual Investment Program (AIP) explicitly provided  
for in RA 7160 to set the direction of development initiated by the Local  
Government Unit;

**WHEREAS**, the amount of Twenty-Seven Million Eight Hundred  
Seventy-Seven Thousand Seven Hundred Pesos and Forty Centavos  
Only (PHP 27,877,700.40) allotted out of the 20% EDF intended for the  
priority programs, projects and activities identified and finalized in the  
sectoral plans of the municipality;

**WHEREAS**, on the motion of Hon. Roland V. Sionelo, Brgy. Captain of  
Wilson duly seconded by Hon. Joe an B. Beto, CSO assembled be it;

**BE IT RESOLVED**, to adopt the Annual Investment Program for  
Calendar Year 2026 in the amount of Six Hundred Seventy-Seven  
Million Seventy-Five Thousand Five Hundred Pesos Only (Php  
677,075,500.00);

**RESOLVED FURTHER**, that copies of this Resolution be forwarded to  
the Sangguniang Bayan Members of Mayorga, Leyte for review,  
adoption and approval.

**APPROVED UNANIMOUSLY, October 15, 2025.**

I hereby certify to the correctness of the foregoing resolution.

**ENGR. MARILYN J. ROBEDILLO**  
MPDC/ MDC Secretary