



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

Item No.: 01
 Date: 01 2026 JULI

PROVINCIAL BUDGET OFFICE

June 23, 2026

Hon. **LEONARDO M. JAVIER, JR.**,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

RECEIVED
 DATE: 6-23-26
 NO. 217
 BY: [Signature]
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Sangguniang Panlalawigan
 Province of Leyte
RECEIVED
 Date: JUN 23 2026
 By: [Signature]

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2026** of the **Municipality of San Miguel, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2026-01** with a total appropriation in the amount of **P13,731,781.98** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Civil Works, Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations and to the new procurement guidelines;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;
3. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013; and
6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer

ON TRAVEL
AGNES C. RAFON
 Provincial Planning and Development
 Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT

13 May 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2026-01 of the Municipality of San Miguel, Leyte**, entitled: **An Ordinance Authorizing the Supplemental Budget No. 01 for Fiscal Year 2026 in the amount of Thirteen Million Seven Hundred Thirty-One Thousand Seven Hundred Eighty-One Pesos and 98/100 (P13,731,781.98), together with the Supplemental Annual Investment Program (SAIP) amounting to P13,731,781.98.**

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE, HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON APRIL 27, 2026

PRESENT:

- Hon. Estanislao D. Sabdao, Jr. - Municipal Vice-Mayor/Presiding Officer
- Hon. Jerome P. Peñaranda - SB Member
- Hon. Letecia G. Espos - SB Member
- Hon. Norman Niel G. Martija - SB Member
- Hon. Francis Jay D. Sabdao - SB Member
- Hon. Thelma M. Brazil - SB Member
- Hon. Raul A. Salafio - SB Member
- Hon. Richard Len B. Lapidario - SB Member
- Hon. Samuel P. Salomon - Ex-Officio Member, President, Liga ng mga Barangay
- Hon. Joss Novem B. Labaclado - Ex-Officio Member, President, Sangguniang Pambayang Pederasyon

ABSENT:

- Hon. Danilo L. Aureo - SB Member (on official leave)

**Resolution No. 140
Series of 2026**

WHEREAS, presented for consideration is **Supplemental Budget Number 01 for Fiscal Year 2026 of the Municipality of San Miguel, Leyte** for various expenditures and appropriating the necessary funds for the purpose in the amount of **THIRTEEN MILLION SEVEN HUNDRED THIRTY-ONE THOUSAND SEVEN HUNDRED EIGHTY-ONE PESOS AND 98/100 (P13,731,781.98) ONLY.**

NOW THEREFORE, on motion of Hon. Thelma M. Brazil duly seconded by Hon. Samuel P. Salomon Hon. Raul A. Salafio, Hon. Francis Jay D. Sabdao and Hon. Letecia G. Espos;

RESOLVED, to enact the following ordinance:

APPROPRIATION ORDINANCE NO. 2026-01
Series of 2026

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NUMBER 01 FOR FY 2026 INVOLVING AN APPROPRIATION IN THE SUM OF THIRTEEN MILLION SEVEN HUNDRED THIRTY-ONE THOUSAND SEVEN HUNDRED EIGHTY-ONE PESOS AND 98/100 (P13,731,781.98) ONLY FOR THE HEREUNDER PURPOSES

BE IT ORDAINED by the Sangguniang Bayan, San Miguel, Leyte, that:

Section 1. The Supplemental Budget No. 01 of the Municipal Government of San Miguel, Leyte for Fiscal Year 2025 in the total amount of **THIRTEEN MILLION SEVEN HUNDRED THIRTY-ONE THOUSAND SEVEN HUNDRED EIGHTY-ONE PESOS AND 98/100 (P13,731,781.98) ONLY** is hereby approved for the following purposes, to wit:

I. GENERAL PUBLIC SERVICES

Executive Services (Operationalization of KADIWA Rice Store)	P3,000,000.00
Treasury Services	P 5,000.00
Total	P3,005,000.00

Certified Correct:

Attested by:

Concurred:

Approved:

HON. FRANCIS JAY D. SABDAO
SB MEMBER

HON. THELMA M. BRAZIL
SB MEMBER

HON. RAUL A. SALAFIO
SB MEMBER

HON. RICHARD LEN B. LAPIDARIO
SB MEMBER

HON. SAMUEL P. SALOMON
President, Liga ng mga Barangay

HON. JOSS NOVEM B. LABACLADO
President, SIK Pambayang Pederasyon

ATTY. NORMAN NIEL G. MARTIJA
Municipal Mayor

BRYAN NEIL B. BRAZIL
Secretary to the Sangguniang Bayan

HON. ESTANISLAO D. SABDAO, JR.
Municipal Vice-Mayor/Presiding Officer

HON. JEROME P. PEÑARANDA
SB MEMBER

HON. NORMAN NIEL G. MARTIJA
SB MEMBER

HON. LETECIA G. ESPOS
SB MEMBER

Concurred by:

HON. THELMA M. BRAZIL
SB MEMBER

HON. RAUL A. SALANO
SB MEMBER

HON. RICHARD LENO B. LAPIDARIO
SB MEMBER

HON. SAMUEL P. SALOMON
PRESIDENT, LIGA NG MGA BARANGAY

HON. JOSS NOVEN B. LABACLADO
PRESIDENT, SRK PAMBAYANG PEDERASYON

HON. JEROME P. BENARANDA
1 MEMBER

HON. NORMAN DEL G. MARTIJA
SB MEMBER

HON. LETECIA G. ESPOS
SB MEMBER

HON. FRANCIS JAY D. SABDAO
SB MEMBER

I. GENERAL PUBLIC SERVICES

Executive Services (Operationalization of KADIWA Rice Store)	P3,000,000.00
Treasury Services	P 5,000.00
Total	P3,005,000.00

ECONOMIC SERVICES

Environment and Natural Resources Services	P 500,000.00
Engineering Services	P5, 941,500.00
Public Utilities	P 558,500.00
Total	P7,000,000.00

III. OTHER SERVICES

Disaster Risk Reduction and Management	P3,726,781.98
Total	P3,726,781.98

TOTAL SUPPLEMENTAL APPROPRIATION P13,731,781.98


Section 5. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Ordinance shall take effect upon approval.

Section 7. Budget Review. That this Appropriation Ordinance shall be forwarded/submitted to the Sangguniang Panlalawigan, New Capitol Building, Palo, Leyte for review and approval for the budget to become wholly executory.

DATE APPROVED - April 27, 2026

I HEREBY CERTIFY to the correctness of the foregoing resolution


BRYAN NEIL B. BRAZIL
Secretary to the Sangguniang Bayan

Attested by:


HON. ESTANISLAO D. SABDAO, JR.
Municipal Vice-Mayor/Presiding Officer

Approved:


ATTY. NORMAN D. SABDAO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
-oOo-
OFFICE OF THE MUNICIPAL MAYOR

March 6, 2026

The Honorable
Members of the Sangguniang Bayan
Municipal Government of San Miguel
Leyte

Thru: **HON. ESTANISLAO D. SABDAO, JR.**
Mun. Vice-Mayor/Presiding Officer

Ladies and Gentlemen:

I have the honor to submit herewith the Supplemental Budget Number 01 of Funds Actually Available for Fiscal Year 2026 for a total proposed appropriation of **THIRTEEN MILLION SEVEN HUNDRED THIRTY ONE THOUSAND SEVEN HUNDRED EIGHTY ONE PESOS & 98/100 (P 13,731,781.98)** for authorization of this august body.

Please consider this as an urgent agenda.

Very truly yours,

ATTY. NORMAN D. SABDAO
Municipal Mayor


STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET No. 1) FY 2026
Local Government Unit : San Miguel, Leyte

Fund/Special Account: **General Fund**

Particulars	Account Classification	Amount
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Unappropriated Surplus FY 2025		10,005,000.00
Reversion-LDRRMF Fund (FY 2024-2025)		3,726,781.98
4.0 Realignment		
Total Estimated Income		13,731,781.98

Certified Correct:



CESAR M. GARCIA
 Acting-Municipal Treasurer


ARIEL B. ABELLAR
 Municipal Accountant

SUPPLEMENTAL BUDGET NO. 1
STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2026
SAN MIGUEL, LEYTE

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
OFFICE OF THE MUN. MAYOR	Operationalization of Kadiwa Rice Store of President BongBong Marcos Program	1000-3-1-01-001-016	Other SPA-NOE Subsidy from Local Government Units	40301020	3,000,000.00
SAN MIGUEL WATERWORKS SYSTEM	Waterworks Operation and Maintenance (SMWS)		Other SPA-NOE Other Structures	10704990	558,500.00
OFFICE OF THEMENRO	Clean, Green and Beautification Program	8000-3-2-14-014-001	Other SPA-NOE Plants and Trees	10801020	500,000.00
OFFICE OF THE MUN. BUDGET OFFICER	Loyalty Award (ROBERTO V. AGUIRRE)	1000-3-1-07	Personal Services Longevity Pay	50102120	5,000.00
OFFICE OF THE MUN. ENGINEER			Other SPA-NOE		
	Construction of Access Road (Cayare)	8000-3-1-01-001-026	Road Networks	10703010	1,800,000.00
	Construction of Access Road (Cabatianuhan National High School)	8000-3-1-01-001-027	Road Networks	10703010	605,000.00
	Construction of Drainage Canal (Pinarigusan)	8000-3-1-01-001-028	Other Structures	10704990	524,000.00
	Repair & Improvement of MPB (Pinarigusan)	8000-3-1-01-001-029	Construction in Progress - Buildings and Other Structures	10710030	300,000.00
	Concreting of Access Road to Infirmary/Covid Ligtas Center	8000-3-1-01-001-030	Road Networks	10703010	650,000.00
	Construction/Rehab of Level III Water System (Sitio Casilion, Lukay)	8000-3-1-01-001-031	Other Structures	10704990	1,000,000.00
	Construction of Level III Water System (Sitio Kasagingan, Bairan)	8000-3-1-01-001-032	Other Structures	10704990	720,000.00
	Rehabilitation of Seawall (Mawodpawod)	8000-3-1-01-001-033	Other Structures	10704990	102,000.00
	Demolition and Fencing of Market Intrace	8000-3-1-01-001-034	Demolition and Relocation Expenses	50208010	240,500.00
			LDRRMF		
Office of the MDRRMO	Purchase of Smartboard	9000-3-1-01-001-048	Information and Communication Technology Equipment	10705030	500,000.00
	Purchase and Installation of Radio Repeater	9000-3-1-01-001-050	Communication Networks	10703060	595,000.00
	Improvement of Evacuation Center	9000-3-1-01-001-051	Construction in Progress - Buildings and Other Structures	10710030	1,500,000.00
	Installation of Public Address System	9000-3-1-01-001-052	Communication Networks	10703060	300,000.00
	Purchase of additional CCTV	9000-3-1-01-001-053	Information and Communication Technology Equipment	10705030	300,000.00
	Purchase and Installation of siren controller and Tower	9000-3-1-01-001-054	Communication Networks	10703060	331,781.98
	Purchase of Handheld Radio	9000-3-1-01-001-055	Communication Networks	10703060	200,000.00
TOTAL Expenditures					13,731,781.98

Prepared by:


ROBERTO V. AGUIRRE
Municipal Budget Officer

Approved:


HON. NORMAN D. SABDAO
Municipal Mayor




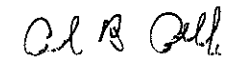
Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
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CERTIFICATION OF FUNDS ACTUALLY AVAILABLE

THIS IS TO CERTIFY that total proposed appropriation as of June 30, 2025 amounting to **THIRTEEN MILLION SEVEN HUNDRED THIRTY ONE THOUSAND SEVEN HUNDRED EIGHTY ONE PESOS & 98/100 (P 13,731,781.98)** is supported by funds actually available for Supplemental Budget No. 1, FY 2025 pursuant to the provisions of Section 1 (a) of Administrative Order # 47 enacted on April 12, 1993 of the Office of the President Malacañang, Manila

Issued this 6th day of March 2026 to support the FY 2026 Supplemental Budget No. 1 of this Municipality.


CESAR M. GARCIA
Acting Municipal Treasurer


ARIEL B. ABELLAR
Municipal Accountant

STATEMENT OF RECEIPTS AND EXPENDITURES

LGU: San Miguel, Leyte

Period Covered: Q4, 2025

Particulars	Income Target/ Budget Appropriation	General Fund	SEF	Total	% of General + SEF to Total Income (GF+SEF)
LOCAL SOURCES	13,865,514.00	16,051,521.02	463,660.00	16,515,181.02	9.58 %
TAX REVENUE	3,444,500.00	4,080,828.00	463,660.00	4,544,488.00	2.64 %
Real Property Tax	1,025,000.00	370,928.00	463,660.00	834,588.00	0.48 %
Tax on Business	1,987,000.00	3,269,825.13	0.00	3,269,825.13	1.90 %
Other Taxes	432,500.00	440,074.87	0.00	440,074.87	0.26 %
NON-TAX REVENUE	10,421,014.00	11,970,693.02	0.00	11,970,693.02	6.94 %
Regulatory Fees (Permits and Licenses)	1,091,000.00	848,590.59	0.00	848,590.59	0.49 %
Service/User Charges (Service Income)	9,120,014.00	10,581,159.88	0.00	10,581,159.88	6.14 %
Receipts from Economic Enterprises (Business Income)	0.00	0.00	0.00	0.00	0.00 %
Other Receipts (Other General Income)	210,000.00	540,942.55	0.00	540,942.55	0.31 %
EXTERNAL SOURCES	155,803,061.00	155,674,853.50	232,549.80	155,907,403.30	90.42 %
National Tax Allotment	155,678,061.00	155,440,488.00	0.00	155,440,488.00	90.15 %
Other Shares from National Tax Collections	125,000.00	80,630.20	0.00	80,630.20	0.05 %
Inter-Local Transfers	0.00	0.00	232,549.80	232,549.80	0.13 %
Extraordinary Receipts/Grants/Donations/Aids	0.00	153,735.30	0.00	153,735.30	0.09 %
TOTAL CURRENT OPERATING INCOME	169,668,575.00	171,726,374.52	696,209.80	172,422,584.32	100.00 %
ADD: SUPPLEMENTAL BUDGET (UNAPPROPRIATED SURPLUS) FOR CURRENT OPERATING EXPENDITURES	0.00	0.00	0.00	0.00	
TOTAL AVAILABLE FOR CURRENT OPERATING EXPENDITURES	169,668,575.00	171,726,374.52	696,209.80	172,422,584.32	
LESS: CURRENT OPERATING EXPENDITURES (PS + MOOE + FE)					
General Public Services	0.00	71,381,426.71	0.00	71,381,426.71	54.65 %
Education, Culture & Sports/Manpower Development	0.00	0.00	382,454.80	382,454.80	0.29 %
Health, Nutrition & Population Control	0.00	18,761,548.06	0.00	18,761,548.06	14.36 %
Labor and Employment	0.00	0.00	0.00	0.00	0.00 %

Housing and Community Development	0.00	0.00	0.00	0.00	0.00 %
Social Services and Social Welfare	0.00	9,441,523.32	0.00	9,441,523.32	7.23 %
Economic Services	0.00	20,577,078.76	0.00	20,577,078.76	15.75 %
Debt Service (FE) (Interest Expense & Other Charges)	0.00	10,079,545.62	0.00	10,079,545.62	7.72 %
TOTAL CURRENT OPERATING EXPENDITURES	0.00	130,241,122.47	382,454.80	130,623,577.27	100.00 %
NET OPERATING INCOME/(LOSS) FROM CURRENT OPERATIONS	169,668,575.00	41,485,252.05	313,755.00	41,799,007.05	0.00 %
ADD: NON-INCOME RECEIPTS					
CAPITAL/INVESTMENT RECEIPTS	0.00	0.00	0.00	0.00	0.00 %
Proceeds from Sale of Assets	0.00	0.00	0.00	0.00	0.00 %
Proceeds from Sale of Debt Securities of Other Entities	0.00	0.00	0.00	0.00	0.00 %
Collection of Loans Receivables	0.00	0.00	0.00	0.00	0.00 %
RECEIPTS FROM LOANS AND BORROWINGS (Payable)	0.00	0.00	0.00	0.00	0.00 %
Acquisition of Loans	0.00	0.00	0.00	0.00	0.00 %
Issuance of Bonds	0.00	0.00	0.00	0.00	0.00 %
OTHER NON-INCOME RECEIPTS	0.00	7,509,138.30	0.00	7,509,138.30	
TOTAL NON-INCOME RECEIPTS	0.00	7,509,138.30	0.00	7,509,138.30	
ADD: SUPPLEMENTAL BUDGET FOR CAPITAL OUTLAY	0.00	0.00	0.00	0.00	
TOTAL AMOUNT AVAILABLE FOR CAPITAL EXPENDITURES	0.00	7,509,138.30	0.00	7,509,138.30	
LESS: NON-OPERATING EXPENDITURES					
CAPITAL/INVESTMENT EXPENDITURES	0.00	17,484,981.89	0.00	17,484,981.89	100.00 %
Purchase/Construct of Property Plant and Equipment (Assets/Capital Outlay)	0.00	17,484,981.89	0.00	17,484,981.89	100.00 %
Purchase of Debt Securities of Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00 %
Grant/Make Loan to Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00 %
DEBT SERVICE (Principal Cost)	0.00	12,007,786.92	0.00	12,007,786.92	100.00 %
Payment of Loan Amortization	0.00	12,007,786.92	0.00	12,007,786.92	100.00 %
Retirement/Redemption of Bonds/Debt Securities	0.00	0.00	0.00	0.00	0.00 %
OTHER NON-OPERATING EXPENDITURES	0.00	0.00	0.00	0.00	
TOTAL NON-OPERATING EXPENDITURES	0.00	29,492,768.81	0.00	29,492,768.81	
NET INCREASE/(DECREASE) IN FUNDS	169,668,575.00	19,501,621.54	313,755.00	19,815,376.54	
ADD: CASH BALANCE, BEGINNING	45,992,656.88	44,503,370.53	1,489,286.35	45,992,656.88	

FUND/CASH AVAILABLE	215,661,231.88	64,004,992.07	1,803,041.35	65,808,033.42
Less: Payment of Prior Year/s Accounts Payable	10,069,969.92	10,069,969.92	0.00	10,069,969.92
CONTINUING APPROPRIATION	353,660.23	188,526.00	0.00	188,526.00
ADD: ADVANCE PAYMENT FOR RPT	0.00	0.00	0.00	0.00
FUND/CASH BALANCE, END	205,237,601.73	53,746,496.15	1,803,041.35	55,549,537.50

	GF	SEF	TOTAL
FUND/CASH BALANCE, END	53,746,496.15	1,803,041.35	55,549,537.50
Amount set aside to finance projects with appropriations provided in the previous years (Continuing appropriations)	1,144,351.37	0.00	1,144,351.37
Amount set aside for payment of Accounts Payable	9,334,421.99	1,661,327.01	10,995,749.00
Amount set aside for Obligation not yet Due and Demandable	33,216,248.25	0.00	33,216,248.25
Amount Available for appropriations/operations	10,051,474.54	141,714.34	10,193,188.88
Total Assets (net of accumulated depreciation)	604,111,412.56		

Certified correct:


CESAR M. GARCIA

Acting Municipal Treasurer



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE, HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON APRIL 27, 2026

PRESENT:

- | | | |
|--------------------------------|---|--|
| Hon. Estanislao D. Sabdao, Jr. | - | Municipal Vice-Mayor/Presiding Officer |
| Hon. Jerome P. Peñaranda | - | SB Member |
| Hon. Letecia G. Espos | - | SB Member |
| Hon. Norman Niel G. Martija | - | SB Member |
| Hon. Francis Jay D. Sabdao | - | SB Member |
| Hon. Thelma M. Brazil | - | SB Member |
| Hon. Raul A. Salafio | - | SB Member |
| Hon. Richard Len B. Lapidario | - | SB Member |
| Hon. Samuel P. Salomon | - | Ex-Officio Member, President, Liga ng mga Barangay |
| Hon. Joss Novem B. Labaclado | - | Ex-Officio Member, President, Sangguniang Pambayang Pederasyon |

ABSENT:

- | | | |
|----------------------|---|-------------------------------|
| Hon. Danilo L. Aureo | - | SB Member (on official leave) |
|----------------------|---|-------------------------------|

Resolution No. 139
Series of 2026

RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 01 FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF SAN MIGUEL, LEYTE AMOUNTING TO THIRTEEN MILLION SEVEN HUNDRED THIRTY-ONE THOUSAND SEVEN HUNDRED THIRTY-ONE PESOS AND 98/100 (P13,731,781.98) ONLY

WHEREAS, presented for consideration is the Supplemental Annual Investment Program (AIP) No. 01 for CY 2026 of the Municipality of San Miguel, Leyte amounting **THIRTEEN MILLION SEVEN HUNDRED THIRTY-ONE THOUSAND SEVEN HUNDRED THIRTY-ONE PESOS AND 98/100 (P13,731,781.98) ONLY** submitted by the Municipal Mayor for approval;

WHEREAS, aforesaid Supplemental Annual Investment Program (AIP) No. 01 for CY 2026 was duly endorsed by the MDC for approval as embodied by MDC Resolution No. 2026-01, Series of 2026 dated March 4, 2026;

WHEREFORE, on motion of Hon. Thelma M. Brazil duly seconded by Hon. Samuel P. Salomon Hon. Raul A. Salafio, Hon. Francis Jay D. Sabdao and Hon. Letecia G. Espos;

RESOLVED, as it is hereby resolved, to approve, as it is hereby approved, the Supplemental Annual Investment Program (AIP) No. 01 for CY 2026 of the Municipality of San Miguel, Leyte amounting to **THIRTEEN MILLION SEVEN HUNDRED THIRTY-ONE THOUSAND SEVEN HUNDRED THIRTY-ONE PESOS AND 98/100 (P13,731,781.98) ONLY**;

RESOLVED FURTHER, that MDC Resolution No. 2026-01, Series of 2026 and the prescribed AIP forms were duly signed by authorized signatories and shall be appended and form part of this resolution;

RESOLVED FINALLY that a copy of this resolution be furnished to the Sangguniang Panlalawigan for review and approval, the MDC Chairman, Municipal Mayor Atty. Norman D. Sabdao, the Local Finance Committee, the Municipal Planning and Development Coordinator and all others concerned for their information and guidance.

DATE APPROVED - **April 27, 2026**

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Attested by:

HON. ESTANISLAO D. SABDAO, JR.
 Municipal Vice-Mayor/Presiding Officer

BRYAN NEIL B. BRAZIL
 Secretary to the Sangguniang Bayan

Approved:

ATTY. NORMAN D. SABDAO
 Municipal Mayor

Concurred by:

HON. THELMA M. BRAZIL
 SB MEMBER

HON. RAUL A. SALAÑO
 SB MEMBER

HON. RICHARD LEN B. LAPIDARIO
 MEMBER

HON. SAMUEL P. SALOMON
 PRESIDENT, LIGA NG MGA BARANGAY

HON. FRANCIS JAY D. SABDAO
 SB MEMBER

HON. JOSSE NOVEM B. LABACLADO
 PRESIDENT, SK PAMBAYANG PEDERASYON

HON. JEROME P. PEÑARANDA
 SB MEMBER

HON. NORMAN NIEL G. MARTIJA
 SB MEMBER

HON. LETECIA G. ESPOS
 SB MEMBER



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
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OFFICE OF THE MUNICIPAL MAYOR

March 6, 2026

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3-6-26
NMA

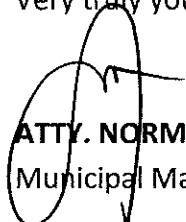
The Honorable
Members of the Sangguniang Bayan
Municipal Government of San Miguel
Leyte

Thru: **HON. ESTANISLAO D. SABDAO, JR.**
Mun. Vice-Mayor/Presiding Officer

Ladies and Gentlemen:

I have the honor to submit herewith **MDC Resolution No. 2026-01 RESOLUTION RECOMMENDING TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE THE APPROVAL OF FY 2026 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 AMOUNTING TO THIRTEEN MILLION SEVEN HUNDRED THIRTY ONE THOUSAND SEVEN HUNDRED EIGHTY ONE PESOS & 98/100 (P 13,731,781.98)**
Please consider this as an urgent agenda.

Very truly yours,


ATTY. NORMAN D. SABDAO
Municipal Mayor



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD ON MARCH 4, 2026 AT LIGA NG MGA BARANGAY HALL, MUNICIPAL GROUNDS, SAN MIGUEL, LEYTE.

PRESENT:

ATTY. NORMAN D. SABDAO	- Presiding Officer		
HON. EMMA P. BRUN	- Member	HON. MANUEL S. DOMINGUEZ	- Member
HON. ERIC C. LESIGUES	- Member	HON. JESSIE E. ASIS	- Member
HON. LEONARDO T. CADORNA	- Member	HON. BENECIO P. ARUTA	- Member
HON. JOVITA L. REBOSO	- Member	HON. DANIEL S. NARRIDO	- Member
HON. ROSELDA A. ELBORE	- Member	HON. MARLENE B. SUPATAN	- Member
HON. SAMUEL P. SALOMON	- Member	HON. RYAN C. CAJUDO	- Member
HON. JOSE MARTIN CALAMAYA	- Member	HON. SONIA A. BIACO	- Member
HON. MELCON V. VIADOR	- Member	HON. GAVINO T. VALLERAMOS	- Member
HON. NORITA L. ACEBO	- Member	HON. JOEMER R. LEGO	- Member
HON. WENCESLAO E. BLONES	- Member	ZOILMAR TABALANZA	- CSO Rep.
CESAR GARCISO	- CSO Rep.	MARY ANN ALA	- CSO Rep.
HELEN LABARRETE	- CSO Rep.	JOYCE LABARRETE	- CSO Rep.

ABSENT:

HON. THELMA M. BRAZIL	- Member	HON. ALFRED C. TABALANZA, JR.	- Member
HON. ERWIN L. VALERIANO	- Member	REMIGIA LABACLADO	- CSO Rep.
ROTEE LANDRITO	- CSO Rep.	AGNES CABIAO	- CSO Rep.
MELVIN ALSOLA	- CSO Rep.	LORENA ALTAMERO	- CSO Rep.

RESOLUTION NO. 2026-01
Series of 2026

A RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 1 FY 2026 IN THE AMOUNT OF THIRTEEN MILLION SEVEN HUNDRED THIRTY ONE THOUSAND SEVEN HUNDRED EIGHTY ONE PESOS AND NINETY EIGHT CENTAVOS (₱13,731,781.98)

WHEREAS, presented for consideration and approval during the deliberation is the passing of a resolution approving the **SUPPLEMENTAL BUDGET NO. 1 FY 2026**;


WHEREAS, after the presentation and deliberation, the Council agreed to pass this resolution;

NOW THEREFORE, on motion of **Hon. Gavino T. Valleramos**, Punong Barangay of Brgy. Bairan and MDC Member, and duly seconded by **All MDC Members**, be it;

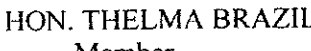
RESOLVED, as it is hereby resolved, to endorse to the Sangguniang Bayan of San Miguel, Leyte the approval of the herein **RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 1 FY 2026 IN THE AMOUNT OF THIRTEEN MILLION SEVEN HUNDRED THIRTY ONE THOUSAND SEVEN HUNDRED EIGHTY ONE PESOS AND NINETY EIGHT CENTAVOS (₱13,731,781.98)**, **AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE.**

APPROVED UNANIMOUSLY: March 4, 2026.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.


CHESTERTON O. REYES
MDC Secretary

ATTESTED BY:


HON. THELMA BRAZIL
Member


HON. ALFRED C. TABALANZA, JR.
Member


HON. EMMA P. BRUN
Member


HON. JOVITA L. REBOSO
Member



HON. ROSELDA A. ELBORE
Member

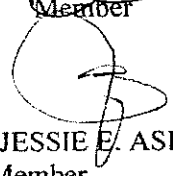

HON. MARLENE SUPATAN
Member


HON. SAMUEL P. SALOMON
Member

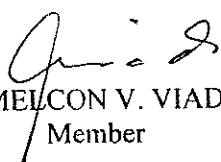

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HON. JESSIE E. ASIS
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HON. JOSE MARTIN CALAMAYA
Member

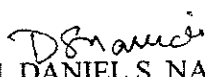

HON. MELCON V. VIADOR
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HON. SONIA A. BIACO
Member


~~HON. GAVINO T. VALLERAMOS~~
Member



HON. ERWIN VALERIANO
Member

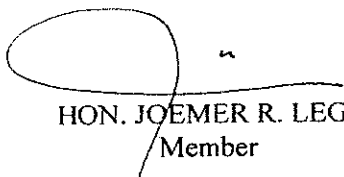

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CSO Rep.



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CSO Rep.

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LORENA ALTAMERO
CSO Rep.

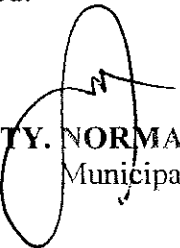

ZOILMAR TABALANZA
CSO Rep.


MARY ANN ALA
CSO Rep.


HELEN LABARRETE
CSO Rep.


JOYCE LABARRETE
CSO Rep.

Approved:



ATTY. NORMAN D. SABDAO
Municipal Mayor


**CY 2026 SUPPLEMENTAL
ANNUAL INVESTMENT PROGRAM (AIP) NO**

Municipality: SAN MIGUEL, LEYTE

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Expenditure		CC Typology Code (14)
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000	I. GENERAL PUBLIC SERVICES SECTOR												
1000-000-3-1-01	Executive Services												
1000-3-1-01-001-016	Operationalization of Kadiwa Rice Store of President Bongbong Marcos Program	OMM	March	December	Program implemented	General Fund		3,000,000.00		3,000,000.00			
1000-3-1-07	Treasury Services	OMT	July	December	Efficient & effective Budget services	General Fund	5,000.00			5,000.00			
	GENERAL PUBLIC SERVICE SECTOR TOTAL						5,000.00	3,000,000.00	-	3,005,000.00			
8000	II. ECONOMIC SERVICES SECTOR												
8000-3-2-14	Environment and Natural Resources Services												
8000-3-2-14-014-001	Clean, Green and Beautification Program	OMM/OMENRO	March	December	Program Implemented	General Fund		500,000.00		500,000.00			
8000-000-3-1-10	Engineering Services												
8000-3-1-01-001-026	Construction of Access Road (Cayare)	OMM/OME	March	December	Barangay development assessted	General Fund		1,800,000.00		1,800,000.00			
8000-3-1-01-001-027	Construction of Access Road (Cabatianuhan National High School)	OMM/OME	March	December	School development assessted	General Fund		605,000.00		605,000.00			
8000-3-1-01-001-028	Construction of Drainage Canal (Pinarigusan)	OMM/OME	March	December	Barangay development assessted	General Fund		524,000.00		524,000.00			
8000-3-1-01-001-029	Repair & Improvement of MPB (Pinarigusan)	OMM/OME	March	December	Barangay development assessted	General Fund		300,000.00		300,000.00			
8000-3-1-01-001-030	Concreting of Access Road to Infirmary/Covid Light Center	OMM/OME	March	December	Barangay development assessted	General Fund		650,000.00		650,000.00			
8000-3-1-01-001-031	Construction/Rehab of Level III Water System (Sitio Casilion, Lukay)	OMM/OME	March	December	Potable water provided	General Fund		1,000,000.00		1,000,000.00			
8000-3-1-01-001-032	Construction of Level III Water System (Sitio Kasagingan, Bairan)	OMM/OME	March	December	Potable water provided	General Fund		720,000.00		720,000.00			
8000-3-1-01-001-033	Rehabilitation of Seawall (Mawodpawod)	OMM/OME	March	December	Barangay development assessted	General Fund		102,000.00		102,000.00			
8000-3-1-01-001-034	Demolition and Fencing of Market Intranse	OMM/OME	March	December	Accessable Public Market	General Fund		240,500.00		240,500.00			
8000-3-1-01-005	Public Utilities												
8000-3-1-01-005-1	Operation of San Miguel Waterworks System												
8000-3-1-01-005-1	Waterworks Operation and Maintenance	OSMWS	March	December	Improved potable water provided	General Fund		558,500.00		558,500.00			
	ECONOMIC SERVICE SECTOR TOTALS						-	7,000,000.00	-	7,000,000.00	-	-	-
9000	IV OTHER SERVICES												
9000-3-1-01-004	Disaster Risk Reduction and Management												
9000-3-1-01-001-049	Purchase of Smartboard	MDRRMO	March	December	Safety provided to affected community	LDRRMF			500,000.00	500,000.00			
9000-3-1-01-001-050	Purchase and Installation of Radio Repeater	MDRRMO	March	December	Safety provided to affected community	LDRRMF			595,000.00	595,000.00			
9000-3-1-01-001-051	Improvement of Evacuation Center	MDRRMO	March	December	Safety provided to affected community	LDRRMF			1,500,000.00	1,500,000.00			
9000-3-1-01-001-052	Installation of Public Address System	MDRRMO	March	December	Safety provided to affected community	LDRRMF			300,000.00	300,000.00			
9000-3-1-01-001-053	Purchase of additional CCTV	MDRRMO	March	December	Safety provided to affected community	LDRRMF			300,000.00	300,000.00			
9000-3-1-01-001-054	Purchase and Installation of Siren Controller and Tower	MDRRMO	March	December	Safety provided to affected community	LDRRMF			331,781.98	331,781.98			
9000-3-1-01-001-055	Purchase of Handheld Radio	MDRRMO	March	December	Safety provided to affected community	LDRRMF			200,000.00	200,000.00			
	OTHER SERVICES TOTAL						-	-	3,726,781.98	3,726,781.98	-	-	-
	GRAND TOTAL						5,000.00	10,000,000.00	3,726,781.98	13,731,781.98	-	-	-

Prepared by:


CRESTERTON O. REYES
Municipal Planning & Development Coordinator


ROBERTO V. AGUIRRE
Municipal Budget Officer

Attested by:


ATTY. NORMAN D. SABDAO
Municipal Mayor