



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

Item No.: 08

Date: 16 2026 JUN

Sangguniang Panlalawigan
Province of Leyte
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PROVINCIAL BUDGET OFFICE

June 10, 2026

Hon. LEONARDO M. JAVIER, JR.,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

RELEASED
DATE: 6-10-20
NO. 218
BY CMK
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 FY 2026** of the **Municipality of Hilongos, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2026-09** with a total appropriation in the amount of **P50,913,176.80** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations and to the new procurement guidelines;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;
3. That the utilization of the 20% LGU Share of fire code revenues shall be subject to the provisions stipulated under DBM-DILG-DOF Joint Circular No. 1 dated April 17, 2023;
4. That the newly created positions shall be in accordance to the minimum standards and guidelines prescribed by the Civil Service Commission (CSC) and shall be further subject to Civil Service Commission (CSC) Memorandum Circular No. 12, series of 2022;
5. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
 - a) Year-End Bonus and Cash Gift – Budget Circular No. 2016-4
 - b) PERA – Circular No. 2009-3
 - c) RATA – Local Budget Circular No. 157
 - d) Clothing Allowance – Budget Circular No. 2024-1
 - e) Monetization of Leave Credits – CSC Guidelines and Budget Circular No. 2016-2
 - f) Mid-Year Bonus – Budget Circular No. 2017-2
 - g) Medical Allowance - Budget Circular No. 2024-6 dated December 12, 2024
 - h) Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016
 - i) Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements
 - j) Honoraria – Secs. 288 & 289 of GAAM Vol. 1 & LBC No. 62

6. That the appropriation for Performance Enhancement Incentive (PEI), in the amount of P130,000.00 shall be disallowed due to suspension of the implementation of Administrative Order (AO) No. 25 (s.2011) and Executive Order (EO) No. 80 (s.2012), and all relevant issuances related thereto wherein PEI is part of the Performance Based Incentive System (PBIS), as adopted in the latter issuance. As of date, no guidelines has been issued allowing the grant of PEI for 2026;
7. That the appropriation for PS Items of the following departments/offices are deficiently programmed in the Annual Investment Program, to wit:

Office	Per AO LBP Form 9	Per AIP	(Deficient Amount in AIP)
Mayor's Office	3,685,222.04	3,142,755.04	(542,467.00)
MASSO	580,159.96	184,923.02	(395,236.94)
MSWDO	834,827.52	570,857.74	(263,969.78)
MEO	2,125,364.64	2,009,311.14	(116,052.50)

Accordingly, the deficient appropriation shall comprise in a Supplemental Investment Program.

8. That the procurement of Motor Vehicle under Capital Outlay shall be made pursuant to the guidelines on the requisition and use of Government Vehicles under Budget Circular No. 2019-3 dated May 16, 2019; and
9. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
 Provincial Budget Officer


RUTH Y. SURPIA
 Provincial Treasurer


AGNES C. RAFON
 Provincial Planning and Development
 Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-000-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT

13 May 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Appropriation Ordinance No. 2026-09**, series of 2025 of the **Municipality of Hilongos, Leyte**, entitled: **An Ordinance authorizing the Supplemental Budget No. 01 FY 2026 in the amount of Fifty Million Nine Hundred Thirteen Thousand One Hundred Seventy-Six Pesos and Eighty Centavos (P50,913,176.80).**

A handwritten signature in blue ink, appearing to be 'F. Uyvico'.

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN

11 May 2026

HON. LEONARDO M. JAVIER, JR.
Provincial Governor
Province of Leyte

Sir:

Greetings!

Respectfully forwarding fifteen (15) copies of Municipal Appropriation Ordinance No. 2026-09 : An Ordinance Authorizing the Supplemental Budget No. 01 CY 2026 with its supporting documents.

Hoping this suffice.

Respectfully yours,


CATHERINE A. FABULAR, J.D.
Secretary to the Sanggunian





OFFICE OF THE SANGGUNIANG BAYAN

MUNICIPAL APPROPRIATION ORDINANCE NO. 2026-09

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 FY 2026 INVOLVING THE AMOUNT OF FIFTY MILLION NINE HUNDRED THIRTEEN THOUSAND ONE HUNDRED SEVENTY SIX PESOS AND EIGHTY CENTAVOS (P50,913,176.80) TO FUND FOR THE NEWLY CREATED POSITIONS AND VARIOUS PROGRAMS IN THE LOCAL GOVERNMENT OF HILONGOS

Authored by: **HON. RICHARD BENEDICT V. OGARIO**

Chairperson, Committee on Finance, Appropriations, Ways and Means and Economic Enterprise

X-----X

SECTION 1. The Supplemental Budget 01 of the Municipality of Hilongos for Fiscal Year 2026 in the total amount of Fifty Million Nine Hundred Thirteen Thousand One Hundred Seventy Six Pesos And Eighty Centavos (P50,913,176.80) to fund the Newly Created Positions and Various Expenditures is hereby approved.

The Budget documents consisting of the following are incorporated herein and made integral part of this ordinance, to wit:

- LBP Form No. 8 - Statement of Funding Sources
- LBP Form No. 9 - Statement of Supplemental Appropriations CY 2026
- Certification of Availability of Funds for the Newly Created Positions in, the amount of P10,043,972.24 signed by the Municipal Budget officer.
- LBP Form No. 3 - Plantilla of LGU Personnel 2026
- Certification on the Availability of Funds in the amount of P59,281,764.67 signed by the Municipal Accountant and Municipal Treasurer
- SB Resolution No. 2026-140 Re: Reversion
- Notice of Authority to Debit Account Issued by the Bureau of Treasury signed by the Regional Director Jose L. Palomino
- Statement of Government Equity as of December 31, 2025 by the Municipal Accountant
- Municipal Ordinance No. 2026-08: Creation of Plantilla Positions

SECTION 2. SOURCE OF FUNDS- The source of funds for Supplemental Budget No. 01 FY 2026 in total amount of Fifty Million Nine Hundred Thirteen Thousand One Hundred Seventy Six Pesos And Eighty Centavos (P50,913,176.80) which is taken from the following:

PARTICULARS	Account Classification	Amounts
1.0 New Revenue Sources: - NTA Differential (January - March 2026)		1,500,000.00
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
1. Beginning Balance		38,302,036.55
2. Capital Outlay Continuing Appropriation (Per Department/Office)		2,937,360.56
3. 20% LDF - Current Appropriation		14,000,000.00
4. 20% LDF - Continuing Appropriation		2,348,407.38
5. 20% - LGU Share - Fire Code Fees (2014, 2015, 2022)		193,960.18
Total Estimated Income		59,281,764.67

MANUEL R. VILLAHERMOSA
Municipal Mayor

BERNADETH M. NERVES
SB Member

JOSEPH F. FULACHE
SB Member
(absent)

ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor

CECILLE ANTONIETTE C. SABRIDO
Ex-Officio Member / President, Pambayang Pederasyon ng Sangguniang Kabataan
(absent)

FRANCISCO M. ORTEGA
SB Member

TRINIDAD V. ZARATE
SB Member

ALINE B. REOMA
SB Member

CATHERINE A. FABULAR, J.D.
Secretary to the Sanggunian

RICHARD BENEDICT V. OGARIO
Ex-Officio Member, President, Liga ng mga Barangay

MANUEL M. GABISAN
SB Member

CRIS ANTONIO B. ONG
SB Member

MANUEL V. LORA
SB Member
(absent)

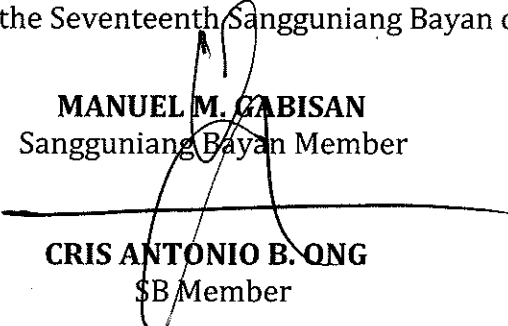
SECTION 3. USE OF FUNDS - The Fifty Million Nine Hundred Thirteen Thousand One Hundred Seventy Six Pesos And Eighty Centavos (P50,913,176.80) is hereby appropriated for the implementation of Supplemental Budget No. 01 FY 2026 of the Municipality of Hilongos while the remaining Eight Million Three Hundred Sixty Eight Thousand Five Hundred Eighty Seven Pesos and Eighty Seven Centavos (P8,368,587.87) will be an unappropriated balance and shall be reserved to address unforeseen and emergency expenditures of LGU Hilongos in the light of the recent energy emergency crisis.

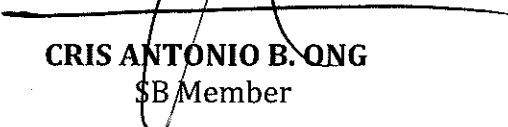
SECTION 4. Disbursement of funds is subject to the usual accounting and auditing rules and regulations.

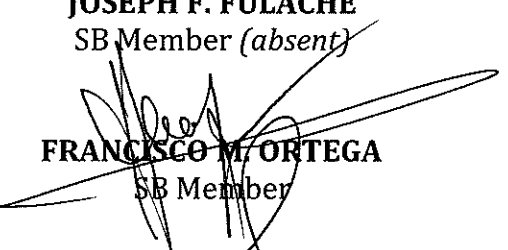
SECTION 5. SEPARABILITY OF CLAUSE -If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are affected shall continue to be in full force and effect.

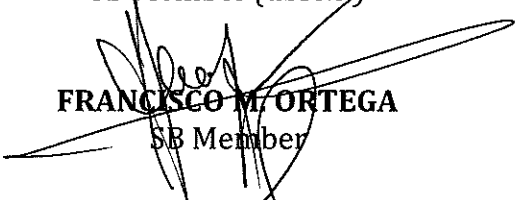
SECTION 6. EFFECTIVITY - The provisions of this ordinance shall take effect upon approval.

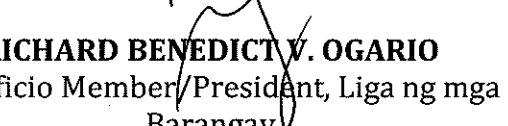
ENACTED this 4th day of May, 2026 during the Eighteenth Regular Session for CY 2026 of the Seventeenth Sangguniang Bayan of Hilongos.

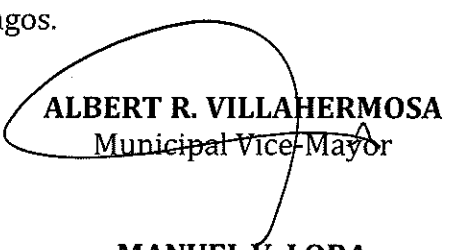

MANUEL M. GABISAN
Sangguniang Bayan Member


CRIS ANTONIO B. ONG
SB Member


JOSEPH F. FULACHE
SB Member (*absent*)

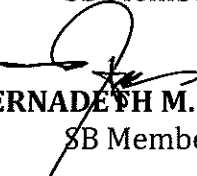

FRANCISCO M. ORTEGA
SB Member

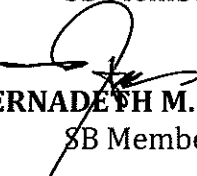

RICHARD BENEDICT V. OGARIO
Ex-Officio Member/President, Liga ng mga
Barangay


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor

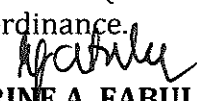

MANUEL V. LORA
SB Member (*absent*)

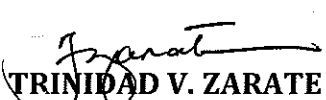

ALINE B. REOMA
SB Member


BERNADETH M. NERVES
SB Member


CECILLE ANTONIETTE C. SABRIDO
Ex-Officio Member/President,
Pambayang Pederasyon ng Sangguniang
Kabataan (*absent*)

I HEREBY CERTIFY to the correctness of the foregoing ordinance.


CATHERINE A. FABULAR, J.D.
Secretary to the Sanggunian

ATTESTED: 
TRINIDAD V. ZARATE
SB Member / Deputy Presiding Officer

APPROVED: 
MANUEL R. VILLAHERMOSA
Municipal Mayor
Date: 5/11/26



Republic of the Philippines
Province of Leyte
Municipality of Hilongos

VERIFIED TRUE COPY FROM THE ORIGINAL
CATHERINE A. FABULAR
Secretary to the Sangguniang

DATE: _____

OFFICE OF THE SANGGUNIANG BAYAN

MUNICIPAL ORDINANCE NO. 2026-08

AN ORDINANCE ADDING NEWLY CREATED POSITIONS IN THE ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN OF THE VARIOUS POSITIONS IN THE LOCAL GOVERNMENT OF HILONGOS AND APPROPRIATING FUNDS THEREFOR

Authored by: **HON. JOSEPH F. FULACHE**

Chairperson, Committee on Laws, Rules, Privileges, Appointment, Good Governance and Human Rights

EXPLANATORY NOTE

WHEREAS, the Local Government of Hilongos is mandated under Republic Act No. 7160, to ensure the effective delivery of basic services and promote the general welfare of its constituents;

WHEREAS, the present Municipal Administration aspires to establish a functional organizational set-up to make the public services more viable in terms of economy, efficiency, effectiveness and more responsive to the needs of the people;

WHEREAS, the Local Government Code of 1991, also known as RA 7160 particularly in Title Three (Human Resources and Development), Section 76 - Organizational Structure and Staffing Pattern which states that "Every local government unit shall design and implement its own organizational structure and staffing pattern taking into consideration its service requirements and financial capability, subject to the minimum standards and guidelines prescribed by the Civil Service Commission;

WHEREAS, the current organizational structure and staffing pattern of the municipality are no longer sufficient to address present service requirements;

WHEREAS, there is a need to strengthen institutional capacity, to improve service delivery and enhance accountability through the creation of additional plantilla positions;

NOW THEREFORE, on motion of Hon. Joseph F. Fulache duly seconded by Hon. Francisco M. Ortega;

BE IT ORDAINED BY THE 17th Sangguniang Bayan of Hilongos in a regular session assembled:

SECTION 1. TITLE - An Ordinance Adding Newly Created Positions in the Organizational Structure and Staffing Pattern of the Various Positions in the Local Government of Hilongos and Appropriating Funds Therefor.

SECTION 2. PURPOSE - This ordinance is enacted to amend and update the Organizational Structure and Staffing Pattern (OSSP) of the Local Government of Hilongos in order to ensure a more responsive, efficient and effective delivery of public services; to rationalize and strengthen the distribution of functions and responsibilities among offices; to address the increasing demands of governance and public service and to authorize the creation of additional positions consistent with the provisions of the Local Government Code of 1991 and the standards set by the Civil Service Commission, with the corresponding appropriation of funds therefor.

MANUEL R. VILLAHERMOSA
Municipal Mayor

BERNADETH M. NERVES
SB Member

JOSEPH F. FULACHE
SB Member

ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor

CATHERINE A. FABULAR, J.D.
Secretary to the Sanggunian

RICHARD B. BENEDICT V. OGARIO
Ex-Officio Member / President,
Liga ng mga Barangay

MANUEL M. GABISAN
SB Member

CRIS ANTONIO B. ONG
SB Member

MANUEL V. LARA
SB Member

CECILIE ANTONIETTE C. SABRIDO
Ex-Officio Member / President, Pambayang Pederasyon ng
Sangguniang Kabataan

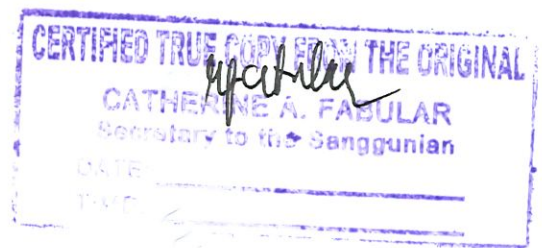
FRANCISCO M. ORTEGA
SB Member

TRINIDAD V. ZARATE
SB Member

ALINE B. REOMA
CD Member

Municipal Ordinance No. 2026-08

An Ordinance Adding Newly Created Positions in the Organizational Structure and Staffing Pattern of the Various Positions in the Local Government of Hilongos and Appropriating Funds Therefor



SECTION 3. CREATION OF NEW POSITIONS - The following additional positions are hereby created to effect the purpose of this Ordinance:

	OFFICE	POSITION TITLE	STEP #	ITEM #	SALARY GRADE
1	OFFICE OF THE MUNICIPAL MAYOR	Senior Administrative Assistant I (Buyer V)	1	284	13
2		Administrative Aide IV (Bookbinder II)	1	285	4
3		Administrative Aide I (Utility Worker I)	1	286	1
4		Administrative Officer II (Information Officer I)	1	297	11
5	OFFICE OF THE SECRETARY TO THE SANGGUNIAN	Administrative Aide IV (Bookbinder II)	1	287	4
6		Administrative Aide III (Utility Worker II)	1	288	3
7	OFFICE OF THE MUNICIPAL TREASURER	Municipal Government Assistant Department Head I (Assistant Municipal Treasurer)	1	289	22
8	OFFICE OF THE MUNICIPAL ASSESSOR	Local Assessment Operations Officer I	1	290	11
9	OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT	Administrative Aide III (Utility Worker II)	1	291	3
10		Administrative Aide I (Utility Worker I)	1	292	1
11	OFFICE OF THE MUNICIPAL AGRICULTURIST	Meat Inspector I	1	293	6
12	OFFICE OF THE MUNICIPAL ENGINEER	Engineer III	1	294	19
13		Administrative Aide III (Driver I)	1	295	3
14		Administrative Aide I (Utility Worker I)	1	296	1

SECTION 4. QUALIFICATIONS AND DUTIES / RESPONSIBILITIES - The qualifications, duties and responsibilities of the enumerated positions shall be based on the provisions of the Local Government Code and Civil Service Commissions, laws, rules and regulations.

SECTION 5. APPOINTMENTS - The appointments for those who will be occupying the herein mentioned positions shall be within the prescribed qualification standards and guidelines set forth by the Civil Service Commission and other relevant laws.

SECTION 6. APPROPRIATIONS - The Municipal Budget Officer has certified the availability of funds for the creation thereby the appropriate funds shall be incorporated in the LGU's Supplemental Budget for the effective and continuous implementation of this ordinance.

Further, the created items shall be funded from the Personal Services component of the budget.

MANUEL R. VILLAHERMOSA
Municipal Mayor

BERNADETH M. NERVES
SB Member

JOSEPH F. KULACHE
SB Member

ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor

CATHERINE A. FABULAR, J.D.
Secretary to the Sanggunian

RICHARD BENEDICT V. OGARIO
Ex-Officio Member / President,
Liga ng mga Barangay

MANUEL M. GABISAN
SB Member

CRIS ANTONIO B. ONG
SB Member

MANUEL V. LORA
SB Member

CECILE ANTONIETTE C. SABRIDO
Ex-Officio Member / President, Pambayang Pederasyon ng
Sangguniang Kabataan

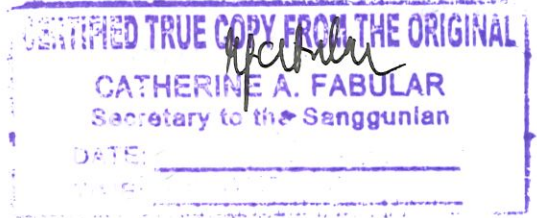
FRANCISCO M. ORTEGA
SB Member

TRINIDAD V. ZARATE
SB Member

ALINE B. REOMA
SB Member

Municipal Ordinance No. 2026-08

An Ordinance Adding Newly Created Positions in the Organizational Structure and Staffing Pattern of the Various Positions in the Local Government of Hilongos and Appropriating Funds Therefor



SECTION 7. REPEALING CLAUSE – All ordinances, rules and regulations or parts thereof inconsistent with the provisions of this ordinance are hereby repeated or modified accordingly.

SECTION 8. EFFECTIVITY – This Ordinance shall take effect immediately upon its approval.

ENACTED this 27th day of April, 2026 during the Seventeenth Regular Session for CY 2026 of the Seventeenth Sangguniang Bayan of Hilongos.

MANUEL M. GABISAN
Sangguniang Bayan Member

ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor

CRIS ANTONIO B. ONG
SB Member

MANUEL V. LORA
SB Member

JOSEPH R. FULACHE
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ALINE B. REOMA
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FRANCISCO M. ORTEGA
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TRINIDAD V. ZARATE
SB Member

RICHARD BENEDICT V. OGARIO
Ex-Officio Member/President, Liga ng mga
Barangay

CECILLE ANTONIETTE C. SABRIDO
Ex-Officio Member/President,
Pambayang Pederasyon ng Sangguniang
Kabataan

I HEREBY CERTIFY to the correctness of the foregoing ordinance.

CATHERINE A. FABULAR, J.D.
Secretary to the Sanggunian

ATTESTED:

BERNADETH M. NERVES
SB Member / Deputy Presiding Officer

APPROVED:

MANUEL R. VILLAHERMOSA
Municipal Mayor
Date: May 4, 2026



OFFICE OF THE SANGGUNIAN BAYAN

RESOLUTION NO. 2026-140

RESOLUTION REVERTING THE TOTAL AMOUNT OF NINETEEN MILLION TWO HUNDRED EIGHTY FIVE THOUSAND SEVEN HUNDRED SIXTY SEVEN PESOS AND NINETY FOUR CENTAVOS ₱ 19,285,767.94) FROM CAPITAL OUTLAY CONTINUING APPROPRIATIONS (PER DEPARTMENT/ OFFICE), 20% LDF- CURRENT APPROPRIATION AND 20% LDF- CONTINUING APPROPRIATION TO FUND PROPOSED SUPPLEMENTAL BUDGET NO. 01-2026 OF THE LOCAL GOVERNMENT UNIT OF HILONGOS

Sponsored by: **HON. RICHARD BENEDICT V. OGARIO**

Chairperson, Committee on Finance, Appropriations, Ways Means & Economic Enterprise

WHEREAS, the Local Government Unit of Hilongos recognizes the necessity of ensuring that available funds are efficiently utilized to support priority programs, projects and activities of the municipality;

WHEREAS, there exist unexpended balances under the Capital Outlay Continuing Appropriations of various departments/ offices, as well as under the 20% Local Development Fund (LDF) – Current Appropriations and 20% LDF- Continuing Appropriations which is as follows, to wit:

Capital Outlay Continuing Appropriations -	P 2,937,360.56
20% LDF- Current Appropriation -	P 14,000,000.00
20% LDF – Continuing Appropriations -	P 2,348,407.38

Total : P 19,285,767.94

which is certified by the Municipal Budget Officer which is hereto attached and made an integral part of this document;

WHEREAS, pursuant to existing budgeting, accounting and auditing rules and regulations, said unexpended balances may be reverted to the General Fund and to appropriate fund source for reprogramming and utilization;

WHEREAS, the reversion of the total amount of P 19,285,767.94 is deemed necessary to fund priority expenditures under the proposed Supplemental Budget No. 01, Series of 2026;

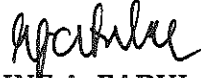
NOW THEREFORE, on motion of Hon. Richard Benedict V. Ogario, as seconded by Hon. Aline B. Reoma and Hon. Bernadeth M. Nerves;

BE IT RESOLVED, AS IT IS HEREBY RESOLVED to revert the total amount of Nineteen Million Two Hundred Eighty Five Thousand Seven Hundred Seventy Seven Pesos and Ninety Four Centavos (₱ 19,285,767.94) from Capital Outlay Continuing Appropriations (Per Department/ Office), 20% LDF- Current Appropriation and 20% LDF- Continuing Appropriation to fund Proposed Supplemental Budget No. 01-2026 of the LGU Hilongos to be used to fund the Supplemental Budget No. 01-2026 of the Local Government Unit of Hilongos, Leyte.

RESOLVED FURTHER to furnish a copy to the Municipal Mayor thru the Municipal Administrator, Local Finance Committee and other concerned offices for their information and appropriate action.

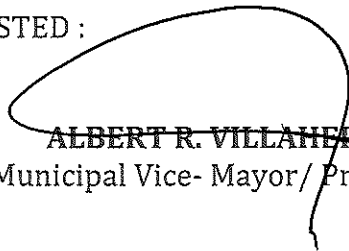
UNANIMOUSLY APPROVED AND ADOPTED this 23rd day of March, 2026, during the Twelfth Regular Session for CY 2026 of the Seventeenth Sangguniang Bayan of Hilongos.

CERTIFIED CORRECT :



CATHERINE A. FABULAR, J.D.
Secretary to the Sanggunian

ATTESTED :



ALBERT R. VILLAHERMOSA
Municipal Vice- Mayor/ Presiding Officer

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 01
Fiscal Year 2026

LEYTE / HILONGOS
Province / Municipality

GENERAL
Fund / Special Account

PARTICULARS	Account Classification	AMOUNTS
1	2	3
1.0 New Revenue Sources: - NTA Differential (January-March 2026)		1,500,000.00
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings :		
1. Beginning Balance		38,302,036.55
2. Capital Outlay Continuing Appropriation (Per Department/Office)		2,937,360.56
3. 20% LDF - Current Appropriation		14,000,000.00
4. 20% LDF - Continuing Appropriation		2,348,407.38
5. 20% - LGU Share - Fire Code Fees (2014, 2015, 2022)		193,960.18
4.0 Realignment		
Total Estimated Income		59,281,764.67

Certified Correct:


LIEZILDA U. REMEDIO, CPA
Municipal Accountant

April 29, 2026


BENJIE R. NATIVIDAD
Municipal Treasurer

April 29, 2026

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026
HILONGOS, LEYTE

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR 1011	1000-001-3-1-01-000-000	Personnel Services	Personnel Services		
		1. Payment of Salaries/Wages	Salaries/Wages	5-01-01-010	2,325,192.00
		2. Payment of PERA	PERA	5-01-02-010	264,000.00
		3. Payment of Uniform Allowance	Clothing/Uniform Allowance	5-01-02-040	77,000.00
		4. Grant of Year End Bonus	Year End Bonus	5-01-02-140	193,766.00
		5. Grant of Cash Gift	Cash Gift	5-01-02-150	55,000.00
			Other Bonuses and Allowances:	5-01-02-990	
		6. Grant Mid Year Bonus	Mid-Year Bonus		193,766.00
		7. Grant of Medical Allowance	Medical Allowance		77,000.00
		8. Payment of Retirement & Life Insurance Premium	Retirement & Life Insurance Prem.	5-01-03-010	279,023.04
		9. Payment of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	26,400.00
		10. Payment of PhilHealth Contributions	PhilHealth Contributions	5-01-03-030	125,875.60
	11. Payment of Employees Compen, Insu. Premium	Employees Compen. Insu. Prem.	5-01-03-040	13,200.00	
	12. Grant of Productivity Enhancement Incentive (PEI)	Other Personnel Benefits:	5-01-04-990	55,000.00	
		Productivity Enhancement Ince.			
	MOOE	Maintenance and Other Operating Expenses			
1000-001-3-1-01-005-008	1. Grant of Training Expenses (GAD Stress Management Team Building)	Training Expenses	5-02-02-010	300,000.00	
	2. Purchase of Personnel Protective Gears and Equipment for GSU SWM Personnel	Other Supplies & Materials Exp.	5-02-03-990	280,000.00	
	3. To payment of Consultancy Services	Consultancy Services	5-02-07-020	300,000.00	
	4. To payment of Wages	Environment/Sanitary Services	5-02-12-010	2,677,000.00	
Sub-total					7,242,222.64

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026 HILONGOS, LEYTE					
Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR 1011	1000-001-3-1-01-000-000	MOOE 5. Materials Assistance to Other Levels of Government 6. To payment of Taxes, Duties and Licenses 7. Procurement of 3 units Biometric	Maintenance and Other Operating Expenses Donations Taxes, Duties and Licenses Semi-Expendable Technical and Scientific Equipment	5-02-99-080 5-02-16-010 1-07-05-090	3,000,000.00 800,000.00 65,000.00
		8. Purchase of 3 units Public Address System for the Garbage Trucks	Semi-Expendable Technical and Scientific Equipment	1-07-05-090	130,000.00
		Capital Outlay 1. Procurement of 1 unit Airconditioner Split Type - 2.5hp 2. Procurement of Desktop Computer with 3 in 1 Printer Tower Ups (GSU)	Capital Outlay Office Equipment Information and Communications Technology Equipment	1-07-05-020 1-07-05-030	83,000.00 195,000.00
		MOOE 1. Payment of Wages	Maintenance and Other Operating Expenses Other General Services	5-02-12-990	70,400.00
		MOOE 1. Purchase of Other Supplies and Materials	Maintenance and Other Operating Expenses Other Supplies and Materials Exp.	5-02-03-990	100,000.00
		Capital Outlay 1. Purchase of 2 units Motorcycle with Accessories	Capital Outlay Motor Vehicle	1-07-06-010	300,000.00
					4,743,400.00
Sub-total					

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026 HILONGOS, LEYTE					
Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR 1011 SPA: BFP	1000-001-3-1-01-000-000	MOOE 1. Procurement of 3 pcs. UPS 2. Procurement of 2 units Wi-Fi Tablet 3. Procurement of Office Chair 4. Procurement of 2 pcs. Hard Drive, 1 TB Capital Outlay 1. Procurement of 2 units Tent MOOE 1. To payment of Wages	Maintenance and Other Operating Expenses		
			Semi-Expendable Office Eqpt.	1-04-05-020	21,540.00
			Semi-Expendable Information and Communications Tech. Eqpt.	1-04-05-030	50,000.00
			Semi-Expendable Furniture & Fix.	1-04-06-010	4,600.00
			Semi-Expendable Information and Communications Tech. Eqpt.	1-04-05-030	8,956.18
SPA: Peace and Order Program: I. Enhancement of Law Enforcement and Community Engagement: 1. Establishment of Police Auxiliary Unit (Wages)			Capital Outlay Other Property, Plant and Eqpt.	1-07-99-990	108,864.00
			Maintenance and Other Operating Expenses		
			Other MOE	5-02-99-990	478,400.00
Sub-total					672,360.18

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026 HILONGOS, LEYTE					
Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR 1011 SPA: Public Safety Program: II. Implementation of Traffic and Road Safety Programs: A. Other MOE: Wages (Traffic Management Services)	1000-001-3-1-01-000-000	MOOE	Maintenance and Other Operating Expenses		
	1000-001-3-1-01-003-001	1. To payment of Wages Capital Outlay	Other MOE	5-02-99-990	933,200.00
		1. Purchase of 1 unit Motorcycle with Accessories	Capital Outlay Motor Vehicle	1-07-06-010	150,000.00
	1000-002-3-01-02-000	Personnel Services 1. To payment of Philhealth Contributions Increase Capital Outlay 1. Procurement of Laptop	Personnel Services Philhealth Contributions Capital Outlay Information and Communications Technology Equipment	5-01-03-030 1-07-05-030	8,400.00 120,000.00
Sub-total					1,211,600.00

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026
HILONGOS, LEYTE

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
SB 2021	1000-002-3-1-03-000-000	<i>Personnel Services</i> 1. To payment of Philhealth Contributions Increase	<i>Personnel Services</i> Philhealth Contributions	5-01-03-030	81,950.00
		<i>MOOE</i> 1. To payment of Wages	<i>Maintenance and Other Operating Expenses</i> Other General Services	5-02-12-990	127,600.00
SB SEC. 2022	1000-002-3-1-04-000-000	<i>Personnel Services</i> 1. Payment of Salaries/Wages	<i>Personnel Services</i> Salaries/Wages	5-01-01-010	392,220.00
		2. Payment of PERA	PERA	5-01-02-010	48,000.00
		3. Payment of Uniform Allowance	Clothing/Uniform Allowance	5-01-02-040	14,000.00
		4. Grant of Year End Bonus	Year End Bonus	5-01-02-140	32,685.00
		5. Grant of Cash Gift	Cash Gift	5-01-02-150	10,000.00
			Other Bonuses and Allowances:	5-01-02-990	
		6. Grant Mid Year Bonus	Mid-Year Bonus		32,685.00
		7. Grant of Medical Allowance	Medical Allowance		14,000.00
		8. Payment of Retirement & Life Insurance Premium	Retirement & Life Insurance Prem.	5-01-03-010	47,066.40
		9. Payment of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	4,800.00
		10. Payment of PhilHealth Contributions	PhilHealth Contributions	5-01-03-030	22,324.00
		11. Payment of Employees Compen, Insu. Premium	Employees Compen. Insu. Prem. Other Personnel Benefits:	5-01-03-040 5-01-04-990	2,400.00 10,000.00
		12. Grant of Productivity Enhancement Incentive (PEI)	Productivity Enhancement Ince.		
Sub-total					839,730.40

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026
HILONGOS, LEYTE

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MPDO 1041	1000-003-3-1-05-000-000	Personnel Services 1. To payment of Philhealth Contributions Increase	Personnel Services Philhealth Contributions	5-01-03-030	1,850.00
		MOOE 1. To payment of Training Expenses	Maintenance and Other Operating Expenses Training Expenses	5-01-02-02-010	180,000.00
		2. To payment of Wages	Other General Services	5-02-12-990	312,400.00
		Capital Outlay 1. Procurement of IT Equipment	Capital Outlay Information and Communications Technology Equipment	1-07-05-030	100,000.00
MCR 1051	1000-007-3-1-09-000-000	Personnel Services 1. To payment of Philhealth Contributions Increase	Personnel Services Philhealth Contributions	5-01-03-030	3,253.00
		Capital Outlay 1. Procurement of 1 unit Desktop Computer with Printer	Capital Outlay Information and Communications Technology Equipment	1-07-05-030	100,000.00
		MOOE 1. To payment of Wages	Maintenance and Other Operating Expenses Other MOE	5-02-99-990	264,000.00
SPA: Barangay Civil Registration System: BUDGET 1071	1000-004-3-1-06-000-000	Personnel Services 1. To payment of Honoraria (BAC Members)	Personnel Services Honoraria	5-01-02-100	760,000.00
		2. To payment of Philhealth Contributions Increase	Philhealth Contributions	5-01-03-030	8,400.00
Sub-total					1,729,903.00

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026 HILONGOS, LEYTE					
Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
BUDGET 1071 SPA: BAC MACO 1081	1000-006-3-1-08-000-000	MOOE 1. Purchase of 1 unit Executive Office Table	Maintenance and Other Operating Expenses Semi-Expendable Furniture & Fixture	1-04-06-010	40,000.00
		Capital Outlay 1. Purchase of 1 unit Laptop	Capital Outlay Information and Communications Technology Equipment	1-07-05-030	60,000.00
		2. Purchase of 1 unit Projector	Office Equipment	1-07-05-020	50,000.00
		3. Purchase of 1 unit Camera	Technical & Scientific Eqpt.	1-07-05-140	90,000.00
		4. Purchase of Sound System with Accessories	Technical & Scientific Eqpt.	1-07-05-140	50,000.00
		Personnel Services 1. To payment of Philhealth Contributions Increase	Personnel Services Philhealth Contributions	5-01-03-030	8,400.00
		MOOE 1. To payment of Wages	Maintenance and Other Operating Expenses Other General Services	5-02-12-990	32,000.00
		Capital Outlay 1. Purchase of Desktop Computer with Printers	Capital Outlay Information and Communications Technology Equipment	1-07-05-030	200,000.00
Sub-total					530,400.00

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026 HILONGOS, LEYTE					
Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MTO 1091	1000-005-3-1-07-000-000	Personnel Services	Personnel Services		
		1. Payment of Salaries/Wages	Salaries/Wages	5-01-01-010	1,106,676.00
		2. Payment of PERA	PERA	5-01-02-010	48,000.00
		3. Grant of Representation Allowance	RA	5-01-02-020	5,100.00
		4. Grant of Travelling Allowance	TA	5-01-02-030	5,100.00
		5. Payment of Uniform Allowance	Clothing/Uniform Allowance	5-01-02-040	14,000.00
		6. Grant of Year End Bonus	Year End Bonus	5-01-02-140	92,223.00
		7. Grant of Cash Gift	Cash Gift	5-01-02-150	10,000.00
			Other Bonuses and Allowances:	5-01-02-990	
		8. Grant Mid Year Bonus	Mid-Year Bonus		92,223.00
		9. Grant of Medical Allowance	Medical Allowance		14,000.00
		10. Payment of Retirement & Life Insurance Premium	Retirement & Life Insurance Prem.	5-01-03-010	132,801.12
		11. Payment of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	4,800.00
		12. Payment of PhilHealth Contributions	PhilHealth Contributions	5-01-03-030	64,916.80
		13. Payment of Employees Compen, Insu. Premium	Employees Compen. Insu. Prem.	5-01-03-040	2,400.00
		14. Grant of Productivity Enhancement Incentive (PEI)	Other Personnel Benefits:	5-01-04-990	
		15. To payment of Terminal Leave (additional)	Productivity Enhancement Ince.		10,000.00
			Terminal Leave Benefits	5-01-04-030	20,000.00
		MOOE	Maintenance and Other Operating Expenses		
		1. To payment of Wages	Other General Services	5-02-12-990	193,600.00
		2. Purchase of 1 unit Water Dispenser	Semi-Expendable Office Eqpt.:	1-04-05-020	15,000.00
		3. Purchase of 1 unit Dot Matrix Printer	Semi-Expendable Office Eqpt.:	1-04-05-020	20,000.00
Sub-total					1,850,839.92

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026 HILONGOS, LEYTE					
Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MTO 1091	1000-005-3-1-07-000-000	Capital Outlay 1. Purchase of 1 unit Television 2. Purchase of 2 units Airconditioner 3. Purchase of 4 units Laptop	Capital Outlay		
			Office Equipment	1-07-05-020	45,000.00
			Office Equipment	1-07-05-020	140,000.00
MASSO 1101	1000-008-3-1-10-000-000	Personnel Services 1. Payment of Salaries/Wages 2. Payment of PERA 3. Payment of Uniform Allowance 4. Grant of Year End Bonus 5. Grant of Cash Gift 6. Grant Mid Year Bonus 7. Grant of Medical Allowance 8. Payment of Retirement & Life Insurance Premium 9. Payment of PAG-IBIG Contributions 10. Payment of PhilHealth Contributions 11. Payment of Employees Compen, Insu. Premium 12. Grant of Productivity Enhancement Incentive (PEI) 13. To payment of Terminal Leave	Information and Communications Technology Equipment	1-07-05-030	220,000.00
			Personnel Services		
			Salaries/Wages	5-01-01-010	360,288.00
			PERA	5-01-02-010	24,000.00
			Clothing/Uniform Allowance	5-01-02-040	7,000.00
			Year End Bonus	5-01-02-140	30,024.00
			Cash Gift	5-01-02-150	5,000.00
			Other Bonuses and Allowances:	5-01-02-990	
			Mid-Year Bonus		30,024.00
			Medical Allowance		7,000.00
			Retirement & Life Insurance Prem.	5-01-03-010	43,234.56
			PAG-IBIG Contributions	5-01-03-020	2,400.00
			PhilHealth Contributions	5-01-03-030	20,989.40
			Employees Compen. Insu. Prem.	5-01-03-040	1,200.00
Sub-total			Other Personnel Benefits:	5-01-04-990	
			Productivity Enhancement Ince. Terminal Leave Benefits	5-01-04-030	5,000.00 44,000.00
			985,159.96		

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026
HILONGOS, LEYTE

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MASSO 1101	1000-008-3-1-10-000-000	MOOE	Maintenance and Other Operating Expenses		
		1. To payment of Wages	Other General Services	5-02-12-990	234,800.00
		Capital Outlay	Capital Outlay		
		1. Purchase of Desktop Computer	Information and Communications Technology Equipment	1-07-05-030	100,000.00
MHO 4411	3000-200-3-1-11-000-000	Personnel Services	Personnel Services		
		1. To payment of Philhealth Contributions Increase	Philhealth Contributions	5-01-03-030	18,000.00
		2. To payment of Terminal Leave	Terminal Leave Benefits	5-01-04-030	153,000.00
		MOOE	Maintenance and Other Operating Expenses		
		1. To payment of Wages	Other General Services	5-02-12-990	496,800.00
		Capital Outlay	Capital Outlay		
	3000-200-3-1-11-003-003	1. Procurement of 2 units LED Television	Office Equipment	1-07-05-020	100,000.00
		2. Procurement of 7 Laptops with Printer	Information and Communications Technology Equipment	1-07-05-030	500,000.00
		3. Procurement of ECG Machine	Medical Equipment	1-07-05-110	250,000.00
		4. Provision of Cabinets at Rural Health Unit	Furniture and Fixtures	1-07-07-010	1,000,000.00
Sub-total					2,852,600.00

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026 HILONGOS, LEYTE					
Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MSWDO 7611	3000-500-3-2-05-000-000	<i>Personnel Services</i>	<i>Personnel Services</i>		
		1. Payment of Salaries/Wages	Salaries/Wages	5-01-01-010	358,956.00
		2. Payment of PERA	PERA	5-01-02-010	48,000.00
		3. Payment of Uniform Allowance	Clothing/Uniform Allowance	5-01-02-040	14,000.00
		4. Grant of Year End Bonus	Year End Bonus	5-01-02-140	29,913.00
		5. Grant of Cash Gift	Cash Gift	5-01-02-150	10,000.00
			Other Bonuses and Allowances:	5-01-02-990	
		6. Grant Mid Year Bonus	Mid-Year Bonus		29,913.00
		7. Grant of Medical Allowance	Medical Allowance		14,000.00
		8. Payment of Retirement & Life Insurance Premium	Retirement & Life Insurance Prem.	5-01-03-010	43,074.72
		9. Payment of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	4,800.00
		10. Payment of PhilHealth Contributions	PhilHealth Contributions	5-01-03-030	19,770.80
		11. Payment of Employees Compen, Insu. Premium	Employees Compen. Insu. Prem.	5-01-03-040	2,400.00
		12. Grant Terminal Leave	Terminal Leave Benefits	5-01-04-030	
			a. Monetization		50,000.00
			Other Personnel Benefits:	5-01-04-990	
		13. Grant of Productivity Enhancement Incentive (PEI)	Productivity Enhancement Ince.		10,000.00
		14. To payment of Hazard Pay	Hazard Pay	5-01-02-110	200,000.00
		<i>Capital Outlay</i>	<i>Capital Outlay</i>		
		1. Purchase of 1 unit Airconditioner Floor Mounted	Office Equipment	1-07-05-020	140,000.00
Sub-total					974,827.52

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026 HILONGOS, LEYTE					
Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MSWDO 7611 SPA: Senior Citizen's Affairs	3000-500-3-2-05-000-000	Capital Outlay 1. Purchase of 1 unit Laptop with Printer	Capital Outlay Information and Communications Technology Equipment	1-07-05-030	80,000.00
	3000-500-3-2-05-002-000		Maintenance and Other Operating Expenses Donations	5-02-99-080	200,000.00
SPA: Assistance to individual in Crisis Situation:					
SPA: Sustainable Livelihood Prog:(SLP)	3000-500-3-2-05-001-010	MOOE 1. To payment of Wages	Maintenance and Other Operating Expenses Other MOE	5-02-99-990	8,000.00
	3000-500-3-2-05-010-000		Maintenance and Other Operating Expenses Semi-Expendable Office Eqpt.:	1-04-05-020	60,000.00
SPA: KALAHI CIDSS Program					
Sub-total					348,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026 HILONGOS, LEYTE					
Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
DA 8711	8000-100-3-2-03-000-000	Personnel Services	Personnel Services		
		1. Payment of Salaries/Wages	Salaries/Wages	5-01-01-010	227,484.00
		2. Payment of PERA	PERA	5-01-02-010	24,000.00
		3. Payment of Uniform Allowance	Clothing/Uniform Allowance	5-01-02-040	7,000.00
		4. Grant of Year End Bonus	Year End Bonus	5-01-02-140	18,957.00
		5. Grant of Cash Gift	Cash Gift	5-01-02-150	5,000.00
			Other Bonuses and Allowances:	5-01-02-990	
		6. Grant Mid Year Bonus	Mid-Year Bonus		18,957.00
		7. Grant of Medical Allowance	Medical Allowance		7,000.00
		8. Payment of Retirement & Life Insurance Premium	Retirement & Life Insurance Prem.	5-01-03-010	27,298.08
		9. Payment of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	2,400.00
		10. Payment of PhilHealth Contributions	PhilHealth Contributions	5-01-03-030	33,374.20
		11. Payment of Employees Compen, Insu. Premium	Employees Compen. Insu. Prem.	5-01-03-040	1,200.00
			Other Personnel Benefits:	5-01-04-990	
		12. Grant of Productivity Enhancement Incentive (PEI)	Productivity Enhancement Ince.		5,000.00
		MOOE	Maintenance and Other Operating Expenses		
		1. To payment of Wages	Other General Services	5-02-12-990	23,200.00
		Capital Outlay	Capital Outlay		
		1. Purchase of 4 units Water Pumps	Water Supply	1-07-03-040	150,000.00
		2. Provision of Floating Dock at Brgy. Atabay	Other Structures	1-07-04-990	500,000.00
		3. Purchase of 1 unit Airconditioner Floor Mounted	Office Equipment	1-07-05-020	140,000.00
Sub-total					1,190,870.28

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026 HILONGOS, LEYTE					
Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MEO 8751	8000-200-3-1-12-000-000	Personnel Services	Personnel Services		
		1. Payment of Salaries/Wages	Salaries/Wages	5-01-01-010	1,394,592.00
		2. Payment of PERA	PERA	5-01-02-010	120,000.00
		3. Payment of Uniform Allowance	Clothing/Uniform Allowance	5-01-02-040	35,000.00
		4. Grant of Year End Bonus	Year End Bonus	5-01-02-140	116,216.00
		5. Grant of Cash Gift	Cash Gift	5-01-02-150	25,000.00
			Other Bonuses and Allowances:	5-01-02-990	
		6. Grant Mid Year Bonus	Mid-Year Bonus		116,216.00
		7. Grant of Medical Allowance	Medical Allowance		35,000.00
		8. Payment of Retirement & Life Insurance Premium	Retirement & Life Insurance Prem.	5-01-03-010	167,351.04
		9. Payment of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	12,000.00
		10. Payment of PhilHealth Contributions	PhilHealth Contributions	5-01-03-030	72,989.60
Sub-total		11. Payment of Employees Compen, Insu. Premium	Employees Compen. Insu. Prem.	5-01-03-040	6,000.00
		12. Grant of Productivity Enhancement Incentive (PEI)	Other Personnel Benefits: Productivity Enhancement Ince.	5-01-04-990	25,000.00
					2,125,364.64

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026 HILONGOS, LEYTE					
Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MEO 8751	8000-200-3-1-12-000-000	MOOE	Maintenance and Other Operating Expenses		
		1. To payment of Travel Expenses	Travel Expenses	5-02-01-010	50,000.00
		2. To payment of Training Expenses	Training Expenses	5-02-02-010	150,000.00
		3. Disilting, Drilling and Dredging	Desilting, Drilling and Dredging Exp.	5-02-08-020	700,000.00
		4. Repair and Maintenance of Office Buildings and Other Structures	Repairs & Maint.: Buildings and Other Structures	5-02-13-040	1,500,000.00
		5. Repair and Maintenance of Heavy Equipment	Repairs & Maint.: Machinery and Equipment: Heavy Equipment	5-02-13-050	250,000.00
		6. Repair and Maintenance of Infrastructure Assets	Flood Control System	1-07-03-020	500,000.00
		Capital Outlay	Capital Outlay		
		1. Procurement of 1 unit Desktop Computer with Printer	Information and Communications Technology Equipment	1-07-05-030	150,000.00
		2. Rehabilitation of Municipal Road (Cor. R.V. Fulache Street and P.J. Flordelis Street)	Road Networks	1-07-03-010	300,000.00
		3. Construction of Flood Control (Installation of RCPC - Brgy. Pa-a)	Flood Control System	1-07-03-020	1,000,000.00
		4. Construction of Drainage Canal (Brgy. Himo-aw to Brgy. Central)	Flood Control System	1-07-03-020	400,000.00
		5. Construction of Hilongos Skate Park	Other Structures	1-07-04-990	1,000,000.00
Sub-total					6,000,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026 HILONGOS, LEYTE					
Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
20% LDF - Current Appropriation	8000-200-3-1-12-000-037	Capital Outlay 1. Construction of Farm to Market Road in Brgy. Utanan 2. Construction of Flood Control (Installation of RCPC - Brgy. Pa-a) 3. Construction of Drainage and Slope Stabilization (Evacuation Center - Brgy. Tambis)	Capital Outlay Road Networks	1-07-03-010	10,000,000.00
	8000-200-3-1-12-000-110		Flood Control System	1-07-03-020	1,500,000.00
	8000-200-3-1-12-000-000		Flood Control System	1-07-03-020	2,500,000.00
20% LDF - Continuing Appropriation	8000-200-3-1-12-000-000	Capital Outlay 1. Construction of Drainage Canal (Brgy. Himo-aw to Brgy. Central) 2. Rehabilitation of Child Development Center (Papa Siwa and Mama Diwa)	Capital Outlay Flood Control System	1-07-03-020	1,400,000.00
	3000-500-3-2-05-005-055		Other Structures	1-07-04-990	948,407.38
MDRRMO	9000-100-3-3-03-000-000	Personnel Services 1. Payment of Salaries/Wages 2. Payment of PERA 3. Payment of Uniform Allowance 4. Grant of Year End Bonus 5. Grant of Cash Gift	Personnel Services Salaries/Wages	5-01-01-010	337,464.00
			PERA	5-01-02-010	48,000.00
			Clothing/Uniform Allowance	5-01-02-040	14,000.00
			Year End Bonus	5-01-02-140	28,122.00
			Cash Gift	5-01-02-150	10,000.00
Sub-total					16,785,993.38

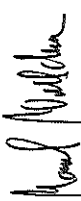
STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026 HILONGOS, LEYTE					
Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MDRRMO	9000-100-3-3-03-000-000	Personnel Services	Personnel Services		
		6. Grant Mid Year Bonus	Other Bonuses and Allowances:	5-01-02-990	28,122.00
		7. Grant of Medical Allowance	Mid-Year Bonus		14,000.00
		8. Payment of Retirement & Life Insurance Premium	Medical Allowance		40,495.68
		9. Payment of PAG-IBIG Contributions	Retirement & Life Insurance Prem.	5-01-03-010	4,800.00
		10. Payment of PhilHealth Contributions	PAG-IBIG Contributions	5-01-03-020	62,021.20
		11. Payment of Employees Compen, Insu. Premium	PhilHealth Contributions	5-01-03-030	2,400.00
		12. Grant of Productivity Enhancement Incentive (PEI)	Employees Compen. Insu. Prem.	5-01-03-040	
		MOOE	Other Personnel Benefits:	5-01-04-990	
		1. Payment of Wages	Productivity Enhancement Ince.		10,000.00
			Maintenance and Other Operating Expenses		
			Other MOE: Emergency Rescue and Response Prog.: Wages	5-02-99-990	616,000.00
Sub-total					777,838.88

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2026 HILONGOS, LEYTE					
Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
PESO	3000-100-3-3-02-000-000	Personnel Services	Personnel Services		
		1. To payment of Philhealth Contributions Increase	Philhealth Contributions	5-01-03-030	3,266.00
		MOOE	Maintenance and Other Operating Expenses		
		1. To payment of Wages	Other General Services	5-02-12-990	48,800.00
Sub-total					52,066.00
TOTAL APPROPRIATIONS					50,913,176.80
UNAPPROPRIATED BALANCE					8,368,587.87

Prepared by:


ROMEO C. FERRMANO, J.D.
Municipal Budget Officer

Approved by:


MANUEL R. VILLAHERMOSA
Local Chief Executive

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of April 29, 2026**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
MAYOR	1. Acquisition of Lot for Material Recovery (MRF)	655,000.00	654,940.00	60.00	60.00
	2. Construction of Welcome Arc	2,000,000.00	-	2,000,000.00	2,000,000.00
	3. Purchase of 1 unit Airconditioner Floor Mounted 3 tons (Function Room)	160,000.00	139,800.00	20,200.00	20,200.00
	4. Purchase of 1 set Communication Set (Head Set)	60,000.00	56,000.00	4,000.00	4,000.00
	5. Purchase of 1 unit Airconditioner	32,000.00	31,500.00	500.00	500.00
	6. Procurement and Installation of LED Wall (additional Amount)	900,000.00	837,870.00	62,130.00	62,130.00
	7. Procurement of Sound System	1,000.00	-	1,000.00	1,000.00
	8. Furniture and Fixtures	1,491.00	-	1,491.00	1,491.00
	9. Furniture and Fixtures: 4 Drawer Steel Cabinets	50,000.00	-	50,000.00	50,000.00
	10. Purchase of 1 unit TV with Rack	200.00	-	200.00	200.00
	11. Purchase of 1 unit Box Type Airconditioner	2,000.00	-	2,000.00	2,000.00
	12. Purchase of 1 unit Laptop	500.00	-	500.00	500.00
	13. Purchase of 1 unit Desktop Computer	100.00	-	100.00	100.00
	14. Acquisition of Lot for Road Right of Way	30,933.00	-	30,933.00	30,933.00
	15. Purchase of Desktop Computer with Printer Long	40,000.00	-	40,000.00	40,000.00
	16. Purchase of 1 unit Desktop Computer with 3 in 1 Printer Long	320.00	-	320.00	320.00
	17. Procurement of 1 unit I.D. Printer Machine	6,000.00	-	6,000.00	6,000.00
	18. Purchase of 1 unit Desktop Computer	430.00	-	430.00	430.00
	19. Procurement of 1 unit Desktop Computer (Environment)	1,720.00	-	1,720.00	1,720.00
	20. Purchase of Laptop and Printer	90,000.00	84,800.00	5,200.00	5,200.00
	21. Purchase of Office Tables (H.R.)	40,000.00	29,950.00	10,050.00	10,050.00
	22. Purchase of 1 Interactive White Board with Stand	400,000.00	398,500.00	1,500.00	1,500.00
	Sub-total	4,471,694.00	2,233,360.00	2,238,334.00	2,238,334.00
SPA: COA	1. Purchase of 1 unit Laptop	5,120.00	-	5,120.00	5,120.00
SPA: PNP	1. Purchase of 1 unit Desktop computer	1,720.00	-	1,720.00	1,720.00
	Sub-total	6,840.00	-	6,840.00	6,840.00
VICE-MAYOR					
	1. Procurement of Tables and Chairs	30,710.00	-	30,710.00	30,710.00
	2. Computer Desktop with Printer	60,000.00	-	60,000.00	60,000.00
	Sub-total	90,710.00	-	90,710.00	90,710.00

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of April 29, 2026

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
SANGGUNIANG BAYAN					
	1. Furniture and Fixtures	100,000.00	95,940.00	4,060.00	4,060.00
	2. Provision of Signages (Bldg., Office, Tables)	1,700.00	-	1,700.00	1,700.00
	3. Purchase of Vehicle	105,000.00	-	105,000.00	105,000.00
	4. Purchase and Installation of Solar Power System	500.00	-	500.00	500.00
	Sub-total	207,200.00	95,940.00	111,260.00	111,260.00
SECRETARY TO THE SB SPA: Library Services	1. Purchase of Desktop Computer	800.00	-	800.00	800.00
	1. Improvement of Municipal Library	100,000.00	99,264.56	735.44	735.44
	2. Purchase of 1 unit Airconditioner (Floor Type-3 tons)	120,000.00	116,500.00	3,500.00	3,500.00
	Sub-total	220,800.00	215,764.56	5,035.44	5,035.44
MPDO SPA:	1. Procurement of Projector	100,000.00	79,800.00	20,200.00	20,200.00
	2. Procurement of IT Equipment	100,000.00	98,580.00	1,420.00	1,420.00
	3. Procurement of Drone Camera	200,000.00	199,800.00	200.00	200.00
	4. Procurement of Venetian Blinds	70,000.00	69,700.00	300.00	300.00
	5. Procurement of External Hard Drive	18,510.00	-	18,510.00	18,510.00
	6. Procurement of IT Equipment	1,000.00	-	1,000.00	1,000.00
	Sub-total	489,510.00	447,880.00	41,630.00	41,630.00
LOCAL CIVIL REGISTRAR	1. Purchase of 1 unit Desktop Computer with Continuous Ink Printer	70,000.00	69,700.00	300.00	300.00
	2. Purchase of 1 unit Desktop Computer	405.00	-	405.00	405.00
	3. Purchase of 3 units Printer Long (additional)	2,174.00	-	2,174.00	2,174.00
	Sub-total	72,579.00	69,700.00	2,879.00	2,879.00
BUDGET SPA: BAC	1. Purchase of 2 units Lateral Filing Steel Cabinet	200.00	-	200.00	200.00
	2. Purchase of 1 unit Laptop	200.00	-	200.00	200.00
	3. Purchase of 1 unit Airconditioner 2hp-Window Type	70,000.00	65,000.00	5,000.00	5,000.00
	Sub-total	70,400.00	65,000.00	5,400.00	5,400.00
	1. Purchase of 1 unit Floor Mounted Airconditioner	160,000.00	142,900.00	17,100.00	17,100.00
	2. Purchase of 1 unit Desktop Computer	75,000.00	74,280.00	720.00	720.00
	3. Purchase of Furniture and Fixtures	45.00	-	45.00	45.00
	4. Procurement of Motorcycle	8,260.00	-	8,260.00	8,260.00
	Sub-total	243,305.00	217,180.00	26,125.00	26,125.00
ACCOUNTING	1. Purchase of 1 unit Floor Mounted Airconditioner 3hp	31,020.00	-	31,020.00	31,020.00
	Sub-total	31,020.00	-	31,020.00	31,020.00

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of April 29, 2026

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
TREASURER	1. Purchase of Sound System with accessories	1,120.00	-	1,120.00	1,120.00
	2. Procurement of 1 unit Desktop Computer	410.00	-	410.00	410.00
	3. Procurement of 2 units Laptop with Printer	400.00	-	400.00	400.00
	4. Purchase of 3 units Desktop Computer and 4 units Printers	315,000.00	314,000.00	1,000.00	1,000.00
	Sub-total	316,930.00	314,000.00	2,930.00	2,930.00
ASSESSOR	1. Purchase of 1 unit Laptop	200.00	-	200.00	200.00
	2. Purchase of 6 pcs. Of 5-Layer Steel Rack	300.00	-	300.00	300.00
	1. Purchase of 1 unit Desktop Computer with Printer	184,150.00	183,380.00	770.00	770.00
	Sub-total	184,650.00	183,380.00	1,270.00	1,270.00
MHO	1. Construction of Concrete Perimeter Fence Hilongos Isolation Facility	1,000,000.00	999,499.85	500.15	500.15
	2. Construction of RHU Building (Phase II)	10,000,000.00	9,995,027.03	4,972.97	4,972.97
	3. Procurement of 2 units Airconditioner	120,000.00	116,560.00	3,440.00	3,440.00
	4. Purchase of Medical Laboratory Equipment	500,000.00	495,100.00	4,900.00	4,900.00
	5. Construction of RHU I Building (Completion)	4,000,000.00	3,997,280.96	2,719.04	2,719.04
	Sub-total	15,620,000.00	15,603,467.84	16,532.16	16,532.16
MSWDO SPA: OSCA	1. Procurement of Projector	80,000.00	79,980.00	20.00	20.00
	2. Purchase of 1 unit Photocopier	100,000.00	99,500.00	500.00	500.00
	3. Purchase of 2 units Desktop Computer with long Printer	260,000.00	259,400.00	600.00	600.00
	4. Purchase of 1 unit Laptop	85,000.00	76,980.00	8,020.00	8,020.00
	1. Improvement of Senior Citizen's Building	200,000.00	199,574.00	426.00	426.00
	2. Purchase of Filing Cabinet	50,000.00	39,360.00	10,640.00	10,640.00
	3. Purchase of 1 unit Desktop Computer	80.00	-	80.00	80.00
	Sub-total	775,080.00	754,794.00	20,286.00	20,286.00
AGRICULTURIST SPA:	1. Purchase of 1 unit Desktop Computer with 2 Printers	120.00	-	120.00	120.00
	2. Purchase of one (1) unit Binocular	130.00	-	130.00	130.00
	3. Purchase of 1 unit Motorcycle	4,000.00	-	4,000.00	4,000.00
	4. Purchase of 2 units Steel Rack 6 Layers	3,020.00	-	3,020.00	3,020.00
	5. Purchase of materials for the Fabrication of cabinets	25,000.00	-	25,000.00	25,000.00
	1. Fabrication of Metal Beds	100,000.00	-	100,000.00	100,000.00
	Sub-total	132,270.00	-	132,270.00	132,270.00

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of April 29, 2026**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
ENGINEERING	1. Purchase of 2 units Desktop Computer with Printer	120,000.00	119,820.20	179.80	179.80
	2. Road Concreting in Brgy. Western (Between SB Building and Metro Gaisano)	650,000.00	648,000.00	2,000.00	2,000.00
	3. Improvement of Drainage System, Installation of Reinforced Concrete Pipe in Brgy. Himo-aw	500,000.00	499,340.63	659.37	659.37
	4. Purchase of Hydraulic Breaker Chissels	200,000.00	198,500.00	1,500.00	1,500.00
	5. Renovation of Engineering Building	2,332.44	-	2,332.44	2,332.44
	6. Acquisition of Lot for Road Right of Way (additional appropriation - Brgy. Atabay	140,854.00	-	140,854.00	140,854.00
	7. Rehabilitation of Public Market Comfort Room	417,580.03	416,447.25	1,132.78	1,132.78
	8. Purchase and Installation of CCTV Facility (Hilongos Public Market)	1,658.00	-	1,658.00	1,658.00
	9. Construction of Hilongos Diversion Road (Right of Way Acquisition and Damages)	3,992.00	-	3,992.00	3,992.00
	10. Installation of Electric Lighting at Hilongos Gymnasium	240,000.00	238,533.12	1,466.88	1,466.88
	11. Construction/Restoration/Repair and Rehabilitation of Brgy. Multi-Purpose Building/Gym in Barangay Baliw	800,000.00	799,900.00	100.00	100.00
	Sub-total	3,076,416.47	2,920,541.20	155,875.27	155,875.27
MDRRMO	1. Procurement of 1 unit Airconditioner	200.00	-	200.00	200.00
	2. Purchase of 1 unit Ring Binder Machine	65.00	-	65.00	65.00
	3. Purchase of three (3) units 3 in 1 Continuous Ink Printer	195.00	-	195.00	195.00
	4. Purchase of 6 pcs. Steel Racks	600.00	-	600.00	600.00
	5. Purchase of 3 pcs. Office Tables	600.00	-	600.00	600.00
	6. Purchase of 8 units 6 Door Locker Steel Cabinet	200.00	-	200.00	200.00
	7. Purchase of 50 pcs. Mattresses with Leatherette Cover	1,000.00	-	1,000.00	1,000.00
	8. Procurement of 1 unit Airconditioner 3hp	180,000.00	140,000.00	40,000.00	40,000.00
	9. Purchase of 2 units Desktop Computer with Printer	260,000.00	259,960.00	40.00	40.00
	10. Purchase of Window Blinds	235,000.00	230,000.00	5,000.00	5,000.00
	Sub-total	677,860.00	629,960.00	47,900.00	47,900.00

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of April 29, 2026

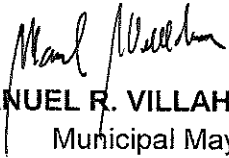
OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
PESO	1. Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)	1,063.69	-	1,063.69	1,063.69
	Sub-total	1,063.69	-	1,063.69	1,063.69
	TOTAL	26,688,328.16	23,750,967.60	2,937,360.56	2,937,360.56

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


BENJIE R. NATIVIDAD
Local Treasurer


ROMEO S. FERMANO, J.D.
Local Budget Officer


LIEZILDA U. REMEDIO, CPA
Local Accountant


MANUEL R. VILLAHERMOSA
Municipal Mayor

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
20% LDF - (CONTINUING APPROPRIATION)
As of April 29, 2026

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
20% LDF	<u>SOCIAL SERVICES:</u>				
	1. Construction of RHU I Building (Phase I)	7,000,000.00	6,997,529.92	2,470.08	2,470.08
	2. Development of Coastal Boulevard (Baywalk) Completion	8,000,000.00	7,998,321.72	1,678.28	1,678.28
	<u>ECONOMIC SERVICES:</u>				
	1. Improvement of Barangay Water Supply Development Project - LGU Managed	5,000,000.00	4,996,999.13	3,000.87	3,000.87
	2. Construction of Slope Protection in Barangay Tuguipa	5,000,000.00	4,998,572.38	1,427.62	1,427.62
	3. Construction/Opening of Sta. Margarita to Hampangan FMR	10,000,000.00	9,996,027.02	3,972.98	3,972.98
	4. Rehabilitation of Municipal Road at Capt. Flordelis Street to Capt. D. Vilbar St.	15,000,000.00	14,995,464.76	4,535.24	4,535.24
	<u>OTHER SERVICES:</u>				
	1. Debt Service	5,000,000.00	4,147,406.40	852,593.60	852,593.60
	<u>ECONOMIC SERVICES:</u>				
	1. Rehabilitation of Hanging Bridge in Barangay Bung-aw	1,624.86	-	1,624.86	1,624.86
	2. Improvement of Barangay Water Supply Development Project - LGU Managed	1,650.64	-	1,650.64	1,650.64
	3. Rehabilitation of Municipal Road to Brgy. Atabay	3,644.45	-	3,644.45	3,644.45
	4. Construction of RCBC in Brgy. Western along M.L. Flores St.	2,354.15	-	2,354.15	2,354.15
	5. Acquisition of Utility Vehicle for Water System Services	1,200,000.00	1,199,000.00	1,000.00	1,000.00
	6. Acquisition of 10KVA for Diesel Power Generator for Water System Services	180,000.00	179,500.00	500.00	500.00
	7. Acquisition of Butt-Fusion Machine for Water System	200.00	-	200.00	200.00
	<u>SOCIAL SERVICES:</u>				
	1. Establishment of Perimeter Fence (Commercial Center)	259,988.05	258,693.55	1,294.50	1,294.50
	2. Concreting of Bagumbayan - Sta. Margarita Farm to Market Road (FMR)	2,449.99	-	2,449.99	2,449.99
	3. Construction /Improvement/Concreting of Brgys. Pa-a-Imelda Marcos-Tambis-Sta. Margarita-Marangog FMR (PRDP Counterpart-additional)	1,000,954.10	-	1,000,954.10	1,000,954.10
	4. Development of Coastal Boulevard (Baywalk)	2,534.60	-	2,534.60	2,534.60
	5. Construction/Establishment of Sanitary Landfill with additional amount	9,109,115.15	9,094,358.88	14,756.27	14,756.27
	6. Procurement of Backhoe	146,500.00	-	146,500.00	146,500.00
	<u>OTHER SERVICES:</u>				
	Debt Service	299,265.15	-	299,265.15	299,265.15
	TOTAL	67,210,281.14	64,861,873.76	2,348,407.38	2,348,407.38

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

BENJIE R. NATIVIDAD
Local Treasurer

ROMEO S. PERMANO, J.D.
Local Budget Officer

LIEZILDA U. REMEDIO, CPA
Local Accountant

MANUEL R. VILLAHERMOSA
Municipal Mayor

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
20% LDF - (CURRENT APPROPRIATION)
As of April 29, 2026

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
20% LDF (2026)	SOCIAL SERVICES:				
	1. Construction of Footbridge in Barangay Paa-Concepcion	10,000,000.00	-	10,000,000.00	10,000,000.00
	2. Improvement and Rehabilitation of Barangay Water Supply Development Project	7,000,000.00	-	7,000,000.00	4,000,000.00
	TOTAL	17,000,000.00	-	17,000,000.00	14,000,000.00

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


BENJIE R. NATIVIDAD
Local Treasurer


ROMEO C. FERMANO, J.D.
Local Budget Officer


LIEZILDA U. REMEDIO, CPA
Local Accountant


MANUEL R. VILLAHERMOSA
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Hilongos
-0-



OFFICE OF THE MUNICIPAL BUDGET

C E R T I F I C A T I O N

TO WHOM THIS MAY CONCERN:

THIS IS TO CERTIFY that funds are available for the Newly Created Positions of Local Government Unit of Hilongos with an amount of **TEN MILLION FORTY THREE THOUSAND NINE HUNDRED SEVENTY TWO PESOS AND 24/100 (P 10,043,972.24).**

This Certification is issued this 12th day of March, 2026, Hilongos, Leyte.


ROMEO O. FERMANO, J.D.
Municipal Budget Officer

PLANTILLA OF LGU PERSONNEL 2026
LGU: Hilongos, Leyte

OFFICE OF THE MAYOR

Item Number	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
			SG/Step	Rate/Annum Amount	SG/Step	Rate/Annum Amount	
284	Senior Administrative Assistant I (Buyer V)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-13/1 LBC-165	413,052.00	413,052.00
285	Administrative Aide IV (Bookbinder II)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-4/1 LBC-165	201,996.00	201,996.00
286	Administrative Aide I (Utility Worker I)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-1/1 LBC-165	168,732.00	168,732.00
	Administrative Aide I (Utility Worker I)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-1/1 LBC-165	168,732.00	168,732.00
	Administrative Aide I (Utility Worker I)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-1/1 LBC-165	168,732.00	168,732.00
	Administrative Aide I (Utility Worker I)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-1/1 LBC-165	168,732.00	168,732.00
	Administrative Aide I (Utility Worker I)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-1/1 LBC-165	168,732.00	168,732.00
297	Administrative Officer II (Information Officer I)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-11/1 LBC-165	360,288.00	360,288.00
	Sub-total					1,818,996.00	1,818,996.00

PLANTILLA OF LGU PERSONNEL 2026
LGU: Hilongos, Leyte

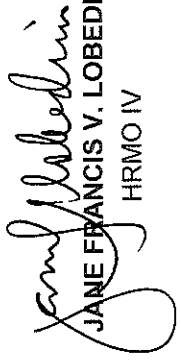
OFFICE OF THE MAYOR

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			SG/Step	Rate/Annum Amount	SG/Step	Rate/Annum Amount	
		Administrative Aide I (Utility Worker I)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-1/1 LBC-165	168,732.00	168,732.00
		Administrative Aide I (Utility Worker I)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-1/1 LBC-165	168,732.00	168,732.00
		Administrative Aide I (Utility Worker I)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-1/1 LBC-165	168,732.00	168,732.00
		Sub-total					506,196.00	506,196.00
		TOTAL					2,325,192.00	2,325,192.00

Prepared:

Reviewed:

Approved:


JANE FRANCIS V. LOBEDICA
HRMO IV


ROMEO C. PERALMANO, J.D.
Local Budget Officer

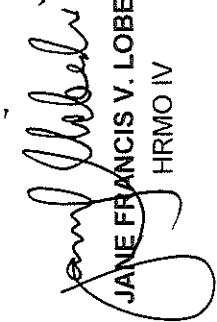

MANUEL R. VILLAHERMOSA
Local Chief Executive

PLANTILLA OF LGU PERSONNEL 2026
LGU: Hilongos, Leyte

OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	287	Administrative Aide IV (Bookbinder II)	V A C A N T	Per Municipal Ordinance No. 2026-08	G-4/1 LBC-165	201,996.00	201,996.00	
	288	Administrative Aide III (Utility Worker II)	V A C A N T	Per Municipal Ordinance No. 2026-08	G-3/1 LBC-165	190,224.00	190,224.00	
		TOTAL				392,220.00	392,220.00	

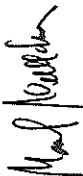
Prepared:


JANE FRANCIS V. LOBEDICA
HRMO IV

Reviewed:


ROMEO C. PERMANO, J.D.
Local Budget Officer

Approved:

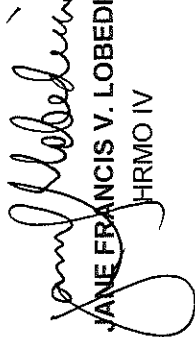

MANUEL R. VILLAHERMOSA
Local Chief Executive

PLANTILLA OF LGU PERSONNEL 2026
LGU: Hilongos, Leyte

OFFICE OF THE TREASURER

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	289	Municipal Government Assistant Department Head I (Assistant Municipal Treasurer)	V A C A N T	Per Municipal Ordinance No. 2026-08	G-22/1 LBC-165	937,944.00	937,944.00	
		Administrative Aide I (Utility Worker I)	V A C A N T	Per Municipal Ordinance No. 2026-08	G-1/1 LBC-165	168,732.00	168,732.00	
		TOTAL				1,106,676.00	1,106,676.00	

Prepared:


JANE FRANCIS V. LOBEDICA
HRMO IV

Reviewed:


ROMEO R. HERMOSO, J.D.
Local Budget Officer

Approved:

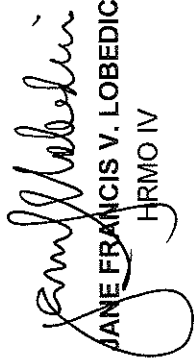

MANUEL R. VILLAHERMOSA
Local Chief Executive

PLANTILLA OF LGU PERSONNEL 2026
LGU: Hilongos, Leyte

OFFICE OF THE ASSESSOR

Item Number	Position Title	Name of Incumbent	Current Year Authorized			Budget Year Proposed			Increase/ Decrease
			SG/Step	Rate/Annum	Amount	SG/Step	Rate/Annum	Amount	
290	Local Assessment Operations Officer I	V A C A N T		Per Municipal Ordinance No. 2026-08		G-11/1 LBC-165		360,288.00	360,288.00
	TOTAL							360,288.00	360,288.00

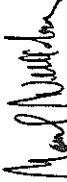
Prepared:


JANE FRANCIS V. LOBEDICA
HRMO IV

Reviewed:


ROMEO C. HERMANO, J.D.
Local Budget Officer

Approved:


MANUEL R. VILLAHERMOSA
Local Chief Executive

PLANTILLA OF LGU PERSONNEL 2026
LGU: Hilongos, Leyte

OFFICE OF THE MSWDO

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	291	Administrative Aide III (Utility Worker II)	V A C A N T	Per Municipal Ordinance No. 2026-08	G-3/1 LBC-165	190,224.00	190,224.00	
	292	Administrative Aide I (Utility Worker I)	V A C A N T	Per Municipal Ordinance No. 2026-08	G-1/1 LBC-165	168,732.00	168,732.00	
		TOTAL				358,956.00	358,956.00	

Prepared:

Reviewed:

Approved:

JANE FRANCIS V. LOBEDICA
HRMO IV

ROMEO C. FERNANDO, J.D.
Local Budget Officer

MANUEL R. VILLAHERMOSA
Local Chief Executive

PLANTILLA OF LGU PERSONNEL 2026
LGU: Hilongos, Leyte

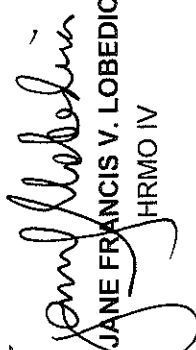
OFFICE OF THE MUNICIPAL AGRICULTURIST

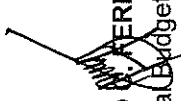
Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			SG/Step	Rate/Annum Amount	SG/Step	Rate/Annum Amount	
	293	Meat Inspector I	V A C A N T		Per Municipal Ordinance No. 2026-08	G-6/1 LBC-165	227,484.00	227,484.00
		TOTAL					227,484.00	227,484.00

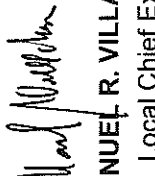
Prepared:

Reviewed:

Approved:


JANE FRANCIS V. LOBEDICA
HRMO IV


ROMEO R. FERNANDO, J.D.
Local Budget Officer


MANUEL R. VILLAHERMOSA
Local Chief Executive

PLANTILLA OF LGU PERSONNEL 2026
LGU: Hilongos, Leyte

OFFICE OF THE ENGINEER

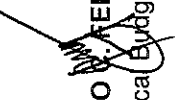
Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			SG/Step	Rate/Annum Amount	SG/Step	Rate/Annum Amount	
	294	Engineer III	V A C A N T	Per Municipal Ordinance No. 2026-08		G-19/1 LBC-165	676,680.00	676,680.00
	295	Administrative Aide III (Driver I)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-3/1 LBC-165	190,224.00	190,224.00
		Administrative Aide III (Driver I)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-3/1 LBC-165	190,224.00	190,224.00
	296	Administrative Aide I (Utility Worker I)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-1/1 LBC-165	168,732.00	168,732.00
		Administrative Aide I (Utility Worker I)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-1/1 LBC-165	168,732.00	168,732.00
		TOTAL					1,394,592.00	1,394,592.00

Prepared:

Reviewed:

Approved:


JANE FRANCIS V. LOBEDICA
HRMO IV


ROMEO R. FERMANO, J.D.
Local Budget Officer

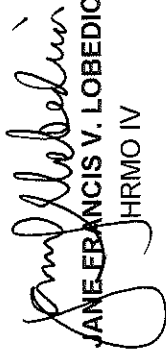

MANUEL R. VILLAHERMOSA
Local Chief Executive

PLANTILLA OF LGU PERSONNEL 2026
LGU: Hilongos, Leyte

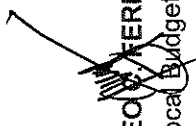
OFFICE OF THE MDRMO

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			SG/Step	Rate/Annum Amount	SG/Step	Rate/Annum Amount	
		Administrative Aide I (Utility Worker I)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-1/1 LBC-165	168,732.00	168,732.00
		Administrative Aide I (Utility Worker I)	V A C A N T	Per Municipal Ordinance No. 2026-08		G-1/1 LBC-165	168,732.00	168,732.00
		TOTAL					337,464.00	337,464.00

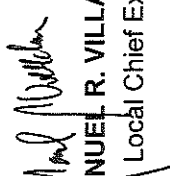
Prepared:


JANE ERANCIS V. LOBEDICA
MDRMO IV

Reviewed:


ROMEO S. FERMANO, J.D.
Local Budget Officer

Approved:


MANUEL R. VILLAHERMOSA
Local Chief Executive



Republic of the Philippines
Province of Leyte
Municipality of Hilongos
-0-

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Local Government Unit of Hilongos, Leyte has an available funds to be appropriated for Supplemental Budget No. 2026-01 in the amount of **FIFTY NINE MILLION TWO HUNDRED EIGHTY ONE THOUSAND SEVEN HUNDRED SIXTY FOUR PESOS AND 67/100 (P 59,281,764.67)**, to wit:

1. NTA Differential (Jan. – March 2026)	- P 1,500,000.00
2. Beginning Balance	- 38,302,036.55
3. Capital Outlay Continuing Appropriation (Per Department/Office)	- 2,937,360.56
4. 20% LDF – Current Appropriation	- 14,000,000.00
5. 20% LDF – Continuing Appropriation	- 2,348,407.38
6. 20% - LGU Share (Fire Code Fees) (2014, 2015, 2022)	- <u>193,960.18</u>
	P 59,281,764.67 =====

ISSUED this 29th day of APRIL, 2026 at Hilongos, Leyte, Philippines.


BENJIE R. NATIVIDAD
Municipal Treasurer


LIEZILDA U. REMEDIO, CPA
Municipal Accountant



Republic of the Philippines
KAGAWARAN NG PANANALAPI
KAWANIHAN NG INGATANG-YAMAN
(BUREAU OF THE TREASURY)
REGIONAL OFFICE NO. VIII
Palo, Leyte



ORIGINAL COPY

5 March 2026

HON. MANUEL R. VILLAHERMOSA
Municipal Mayor
HILONGOS
LEYTE

NOTICE OF AUTHORITY TO DEBIT ACCOUNT ISSUED
Fund 01 104 258

Dear **Mayor Villahermosa**:

Please be informed that the amount of **Twenty Eight Million One Hundred Thirty Thousand One Hundred Thirty Seven Pesos Only (P28,130,137.00)**, has been credited to your account on the value date indicated hereunder, details as follows:

ADA No. /Value Date	:	9926030011 / 5 March 2026
GSB/Branch	:	LBP Hilongos
SARO No. /Date	:	SARO-LGRCB-26-0000013 / 23 January 2026
NCA No. /Date	:	NCA-LGRCB-26-0001001 / 23 January 2026
Purpose	:	To cover the release of the National Tax Allotment (NTA) shares for the month of March 2026.

It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations. For further inquiries, please contact **Rosemarie N. Navora, TOO III – NTA Processor** at **0966-298-2432**.

Very truly yours,


JOSE L. PALOMINO
Regional Director

Note: Unauthorized reproduction of this
NADAI is not sanctioned by the
Bureau of the Treasury





Republic of the Philippines
KAGAWARAN NG PANANALAPI
KAWANIHAN NG INGATANG-YAMAN
(BUREAU OF THE TREASURY)
REGIONAL OFFICE NO. VIII
Palo, Leyte



ORIGINAL COPY

5 February 2026

HON. MANUEL R. VILLAHERMOSA
Municipal Mayor
HILONGOS
LEYTE

NOTICE OF AUTHORITY TO DEBIT ACCOUNT ISSUED
Fund 01 104 258

Dear Mayor **VILLAHERMOSA**:

Please be informed that the amount of **Twenty Eight Million One Hundred Thirty Thousand One Hundred Thirty Seven Pesos Only (P28,130,137.00)**, has been credited to your account on the value date indicated hereunder, details as follows:

ADA No. /Value Date	:	9926020007 / 5 February 2026
GSB/Branch	:	LBP Hilongos
SARO No. /Date	:	SARO-LGRCB-26-0000013 / 23 January 2026
NCA No. /Date	:	NCA-LGRCB-26-0001001 / 23 January 2026
Purpose	:	To cover the release of the National Tax Allotment (NTA) shares for the month of February 2026.

It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations. For further inquiries, please contact **Rosemarie N. Navora, TOO III – NTA Processor** at **0966-298-2432**.

Very truly yours,


JOSE L. PALOMINO
Regional Director

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Funding the Republic

Republic of the Philippines
KAGAWARAN NG PANANALAPI
KAWANIHAN NG INGATANG-YAMAN
(BUREAU OF THE TREASURY)
REGIONAL OFFICE NO. VIII
Palo, Leyte



ORIGINAL COPY

2 February 2026

HON. MANUEL R. VILLAHERMOSA
Municipal Mayor
HILONGOS
LEYTE

NOTICE OF AUTHORITY TO DEBIT ACCOUNT ISSUED
Fund 01 104 258

Dear Mayor **VILLAHERMOSA**:

Please be informed that the amount of **Twenty Eight Million One Hundred Thirty Thousand One Hundred Thirty Seven Pesos Only (P28,130,137.00)**, has been credited to your account on the value date indicated hereunder, details as follows:

ADA No. /Value Date	:	9926010003 / 2 February 2026
GSB/Branch	:	LBP Hilongos
SARO No. /Date	:	SARO-LGRCB-26-0000013 / 23 January 2026
NCA No. /Date	:	NCA-LGRCB-26-0001001 / 23 January 2026
Purpose	:	To cover the release of the National Tax Allotment (NTA) shares for the month of January 2026.

It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations. For further inquiries, please contact **Rosemarie N. Navora, TOO III – NTA Processor** at **0966-298-2432**.

Very truly yours,


JOSE L. PALOMINO
Regional Director

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Bureau of the Treasury



BTR-R08-NTA-PCM-2026-01-0048

Government Center, Candahug, Palo, Leyte
Telephone No. 053-832-2806; email address: region08@treasury.gov.ph



STATEMENT OF GOVERNMENT EQUITY

As at December 31, 2025

General Fund

RECEIVABLES	35,973,171.55
INVENTORIES	32,340,657.28
PREPAYMENTS & DEFERRED CHARGES	541,900.18
INVESTMENT PROPERTY	38,597,022.92
PRPOERTY PLANT & EQUIPMENT NET	971,975,780.86
BIOLOGICAL ASSET	269,000.00
INTANGIBLE ASSETS	30,000.00
CONTINUING APPROPRIATIONS	23,181,008.47
UNAPPROPRIATED SURPLUS	<u>38,302,036.55</u>
GOVERNMENT EQUITY	<u>P1,141,210,577.81</u>


LIEZILDA S. URGEL-REMEDIO
Municipal Accountant



Republic of the Philippines
KAGAWARAN NG PANAYANLAPI
KAWANIHAN NG INGATANG-YAMAN
BUREAU OF THE TREASURY
REGIONAL OFFICE NO. VIII
Palo, Leyte



ORIGINAL COPY

7 August 2024

HON. MANUEL R. VILLAHERMOSA
Mayor
HILONGOS
LEYTE

NOTICE OF AUTHORITY TO DEBIT ACCOUNT ISSUED

Dear **Mayor VILLAHERMOSA**:

Please be informed that the amount of **One Hundred Ninety Three Thousand Nine Hundred Sixty Pesos and Eighteen Cents (P193,960.18)**, has been credited to your account on the value date indicated hereunder, details as follows:

ADA No. /Value Date	:	9924080042 / 6 August 2024
GSB/Branch	:	LBP Hilongos
SARO No. /Date	:	LGRCB-24-0005799 / 19 July 2024
NCA No. /Date	:	LGRCB-24-0009494 / 19 July 2024
Purpose	:	To cover the cash requirements for the release of twenty percent (20%) share of local government units (LGUs) in the proceeds collected in FYs 2014, 2015 and 2022 from Fire Code Fees chargeable against the Allocations to LGUs – Special Shares of LGUs in the Proceeds of Fire Code Fees of the FY 2024 General Appropriations Act, Republic Act No. 11975.

It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

Very truly yours,


JOSE L. PALOMINO
Regional Director

Note: Unauthorized reproduction of this
NADA is not sanctioned by the
Bureau of the Treasury



Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

A. BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION) BALANCES:

Office of the Municipal Mayor

1. Acquisition of Lot for Material Recovery (MRF)	60.00
2. Construction of Welcome Arc	2,000,000.00
3. Purchase of 1 unit Airconditioner Floor Mounted 3 tons (Function Room)	20,200.00
4. Purchase of 1 st Communication Set (Head Set)	4,000.00
5. Purchase of 1 unit Airconditioner	500.00
6. Procurement and Installation of LED Wall (additional amount)	62,130.00
7. Procurement of Sound System	1,000.00
8. Furniture and Fixtures	1,491.00
9. Furniture and Fixtures: 4 Drawer Steel Cabinets	50,000.00
10. Purchase of 1 unit TV with Rack	200.00
11. Purchase of 1 unit Box Type Airconditioner	2,000.00
12. Purchase of 1 unit Laptop	500.00
13. Purchase of 1 unit Desktop Computer	100.00
14. Acquasition of Lot for Road Right of Way	30,933.00
15. Purchase of Desktop Computer with Printer Long	40,000.00
16. Purchase of 1 unit Desktop Computer with 3 in 1 Printer Long	320.00
17. Procurement of 1 unit I.D. Printer Machine	6,000.00
18. Purchase of 1 unit Desktop Computer	430.00
19. Procurement of 1 unit Desktop Computer (Environment)	1,720.00
20. Purchase of Laptop and Printer	5,200.00
21. Purchase of Office Tables (H.R.)	10,050.00
22. Purchase of 1 Interactive White Board with Stand	1,500.00
Sub-total	2,238,334.00

Special Purpopose Appropriation

Office of the COA

1. Purchase of 1 unit Laptop	5,120.00
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Special Purpopose Appropriation

Office of the PNP

1. Purchase of 1 unit Desktop Computer	1,720.00
--	----------

Sub-total	6,840.00
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Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

A. BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION) BALANCES:

Office of the Vice-Mayor	
1. Procurement of Tables and Chairs	30,710.00
2. Computer Desktop with Printer	60,000.00
Sub-total	90,710.00
Office of the Sangguniang Bayan	
1. Furniture and Fixtures	4,060.00
2. Provision of Signages (Bldg, Office, Tables)	1,700.00
3. Purchase of Vehicle	105,000.00
4. Purchase and Installation of Solar Power System	500.00
Sub-total	111,260.00
Office of the Secretary to the SB	
1. Purchase of Desktop Computer	800.00
Special Purpopose Appropriation	
Library Services:	
1. Improvement of Municipal Library	735.44
2. Purchase of 1 unit Airconditioner (Floor Type - 3 tons)	3,500.00
Sub-total	5,035.44
Office of the MPDO	
1. Procurement of Projector	20,200.00
2. Procurement of IT Equipment	1,420.00
3. Procurement of Drone Camera	200.00
4. Procurement of Venetian Blinds	300.00
5. Procurement of External Hard Drive	18,510.00
Sub-total	40,630.00

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

A. BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION) BALANCES:

Office of the MPDO

Special Purpopose Appropriation

1. Procurement of IT Equipment	1,000.00
Sub-total	1,000.00

Office of the MCR

1. Purchase of 1 unit Desktop Computer with Continuous Ink Printer	300.00
2. Purchase of 1 unit Desktop Computer	405.00
3. Purchase of 3 units Printer Long (additional)	2,174.00
Sub-total	2,879.00

Office of the Budget

1. Purchase of 2 units Lateral Filing Steel Cabinet	200.00
2. Purchase of 1 unit Laptop	200.00
3. Purchase of 1 unit Airconditioner 2hp-Window Type	5,000.00
Sub-total	5,400.00

Special Purpopose Appropriation

BAC:

1. Purchase of 1 unit Floor Mounted Airconditioner	17,100.00
2. Purchase of 1 unit Desktop Computer	720.00
3. Purchase of Furniture and Fixtures	45.00
4. Procurement of Motorcycle	8,260.00
Sub-total	26,125.00

Office of the Accountant

1. Purchase of 1 unit Floor Mounted Airconditioner 3hp	31,020.00
Sub-total	31,020.00

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

A. BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION) BALANCES:

Office of the Treasurer

1. Purchase of Sound Sysem with accessories	1,120.00
2. Procurement of 1 unit Desktop Computer	410.00
3. Procurement of 2 units Laptop with Printer	400.00
4. Purchase of 3 units Desktop Computer and 4 units Printers	1,000.00
Sub-total	2,930.00

Office of the Assessor

1. Purchase of 1 unit Laptop	200.00
2. Purchase of 6 pcs. Of 5-Layer Steel Rack	300.00
3. Purchase of 1 unit Desktop Computer with Printer	770.00
Sub-total	1,270.00

Office of the MHO

1. Construction of Concrete Perimeter Fence Hilongos Hilongos Isolation	500.15
2. Construction of RHU Building (Phase II)	4,972.97
3. Procurement of 2 units Airconditioner	3,440.00
4. Purchase of Medical Laboratory Equipment	4,900.00
5. Construction of RHU I Building (Completion)	2,719.04
Sub-total	16,532.16

Office of the MSWDO

1. Procurement of Projector	20.00
2. Purchase of 1 unit Photocopier	500.00
3. Purchase of 2 units Desktop Computer with Long Printer	600.00
4. Purchase of 1 unit Laptop	8,020.00
Sub-total	9,140.00

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

A. BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION) BALANCES:

Office of the MSWDO
Special Purpopose Appropriation
OSCA

1. Improvement of Senior Citizen's Building	426.00
2. Purchase of Filing Cabinet	10,640.00
3. Purchase of 1 unit Desktop Computer	<u>80.00</u>
Sub-total	<u>11,146.00</u>

Office of the Agriculturist

1. Purchase of 1 unit Desktop Computer with 2 Printers	120.00
2. Purchase of one (1) unit Binocular	130.00
3. Purchase of 1 unit Motorcycle	4,000.00
4. Purchase of 2 units Steel Rack 6 Layers	3,020.00
5. Purchase of materials for the Fabrication of cabinets	<u>25,000.00</u>
Sub-total	<u>32,270.00</u>

Special Purpopose Appropriation

1. Fabrication of Metal Beds	<u>100,000.00</u>
Sub-total	<u>100,000.00</u>

Office of the Engineer

1. Purchase of 2 units Desktop Computer with Printer	179.80
2. Road Concreting in Brgy. Western (Between SB Building and Metro Gaisano)	2,000.00
3. Improvement of Drainage System, Installation of Reinforced Concrete Pipe in Brgy. Himo-aw	659.37
4. Purchase of Hydraulic Breaker Chissels	1,500.00
5. Renovation of Engineering Building	<u>2,332.44</u>
Sub-total	<u>6,671.61</u>

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
oOo

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

A. BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION) BALANCES:

Office of the Engineer

6. Acquisition of Lot for Road Right of Way (additional appropriation) Brgy. Atabay	140,854.00
7. Rehabilitation of Public Market Comfort Room	1,132.78
8. Purchase and Installation of CCTV Facility (Hilongos Public Market)	1,658.00
9. Construction of Hilongos Diversion Road (Right of Way Acquisition and Damages)	3,992.00
10. Installation of Electric Lighting at Hilongos Gymnasium	1,466.88
11. Construction/Restoration/Repair and Rehabilitation of Brgy. Multi-Purpose Building/Gym in Barangay Baliw	100.00
Sub-total	149,203.66

Office of the MDRRMO

1. Procurement of 1 unit Airconditioner	200.00
2. Purchase of 1 unit Ring Binder Machine	65.00
3. Purchase of three (3) units 3 in 1 Continuous Ink Printer	195.00
4. Purchase of 6 pcs. Steel Racks	600.00
5. Purchase of 3 pcs. Office Tables	600.00
6. Purchase of 8 units 6 Door Locker Steel Cabinet	200.00
7. Purchase of 50 pcs. Mattresses with Leatherette Cover	1,000.00
8. Purchase of 1 unit Airconditioner 3hp	40,000.00
9. Purchase of 2 units Desktop Computer with Printer	40.00
10. Purchase of Window Blinds	5,000.00
Sub-total	47,900.00

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
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CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

A. BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION) BALANCES:

Office of the PESO

1. Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)	1,063.69
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Sub-total	1,063.69
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Total By Office Capital Outlay Contng. Approp. Balances	2,937,360.56
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Total Available Appropriation for Reversion	2,937,360.56
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CERTIFIED CORRECT:


ROMEO O. PERMANO, J.D.
Municipal Budget Officer

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

A. 20% LDF - CONTINUING APPROPRIATION BALANCES:

SOCIAL SERVICES:

1. Construction of RHU I Building (Phase I)	2,470.08
2. Development of Coastal Boulevard (Baywalk) Completion	1,678.28

ECONOMIC SERVICES:

1. Improvement of Barangay Water Supply Development Project - LGU Managed	3,000.87
2. Construction of Slope Protection in Barangay Tuguipa	1,427.62
3. Construction/Opening of Sta. Margarita to Hampangan FMR	3,972.98
4. Rehabilitation of Municipal Road at Capt. Flordelis to Capt. D. Vilbar St.	4,535.24

OTHER SERVICES:

1. Debt Service	852,593.60
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ECONOMIC SERVICES:

1. Rehabilitation of Hanging Bridge in Barangay Bung-aw	1,624.86
2. Improvement of Barangay Water Supply Development Project - LGU Managed	1,650.64
3. Rehabilitation of Municipal Road to Brgy. Atabay	3,644.45
4. Construction of RCBC in Brgy. Western along M.L. Flores Street	2,354.15
5. Acquisition of Utility Vehicle for Water System Services	1,000.00
6. Acquisition of 10KVA for Diesel Power Generator for Water System Services	500.00
7. Acquisition of Butt-Fusion Machine for Water System	200.00

SOCIAL SERVICES:

1. Establishment of Perimeter Fence (Commercial Center)	1,294.50
2. Concreting of Bagumbayan - Sta. Margarita Farm to Market Road (FMR)	2,449.99
3. Construction/Improvement/Concreting of Brgys. Pa-a-Imelda Marcos-Tambis-Sta. Margarita- Marangog FMR (PRDP Counterpart-additional)	1,000,954.10
4. Development of Coastal Boulevard (Baywalk)	2,534.60
5. Construction/Establishment of Sanitary Landfill with additional amount	14,756.27
6. Procurement of Backhoe	146,500.00

Sub-total	<u>2,049,142.23</u>
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Municipality of Hilongos
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CERTIFICATION

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A. 20% LDF - CONTINUING APPROPRIATION BALANCES:

OTHER SERVICES

1. Debt Service	<u>299,265.15</u>
Sub-Total	<u>299,265.15</u>

Total 20% LDF -Continuing Appropriation Balances	<u>2,348,407.38</u>
Total Available Appropriation for Reversion	<u>2,348,407.38</u>

CERTIFIED CORRECT:


ROMEO C. FERMANO, J.D.
Municipal Budget Officer

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

A. 20% LDF - CURRENT APPROPRIATION BALANCES:

SOCIAL SERVICES:	
1. Construction of Footbridge in Barangay Paa-Concepcion	10,000,000.00
2. Improvement and Rehabilitation of Barangay Water Supply Development Project	<u>4,000,000.00</u>
TOTAL	14,000,000.00
Total 20% LDF -Current Appropriation Balances	<u>14,000,000.00</u>
Total Available Appropriation for Reversion	<u><u>14,000,000.00</u></u>

CERTIFIED CORRECT:


ROMEO C. FERMANO, J.D.
Municipal Budget Officer