



OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICO L. PETILLA

Item No.: 59

Date: 09 2026 JUN.

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte 6501

Sangguniang Panlalawigan
Province of Leyte
RECEIVED

Date: JUN 09 2026
By: Fanni V.

June 03, 2026

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

THRU: **Hon. WILSON S. UY**
Chairman, Committee on Budget Management and Appropriations

Gentlemen & Ladies:

Greetings.

Respectfully forwarding to that Honorable Body the General Fund Supplemental Budget No. 2 FY 2026 of the Provincial Government of Leyte with a total appropriations amounting to Three Hundred Seventy Five Million Four Hundred Twelve Thousand Seven Hundred Thirty One Pesos (PhP375,412,731.00) sourced from the Receipts from Hospital Operations for First Quarter 2026 and Unappropriated Balance FY 2025.

This supplemental budget is provide funds for the various medical/health related expenditures for the delivery of health services and continued operation of hospital programs and projects. This is also to augment funds for maintenance and other operating expenses.

Your immediate action and approval is highly appreciated. Thank you.


CARLOS JERICO L. PETILLA
Provincial Governor

STATEMENT OF FUNDING SOURCES

(Supplemental Budget No. 2)

Fiscal Year 2026

Province of Leyte
Province/City/Municipality
General Fund
Fund/Special Account
June 04, 2026

Particulars 1	Account Classification 2	Amounts 3
1.0 New Revenue Sources Loan Proceeds (Borrowings)		
2.0 Actual Collections in Excess of the Estimated Income Hospital Receipts (Income) for the First Quarter 2026		P 375,228,358.00
3.0 Savings Unappropriated Balance CY 2025		184,373.00
4.0 Realignment		
TOTAL		P 375,412,731.00

Certified Correct:


RUTH Y. SURPIA
 Provincial Treasurer


MA. DORIS M. BELOY
 Provincial Accountant



Republic of the Philippines
PROVINCE OF LEYTE
Palo Leyte
-oOo-

CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available in the amount of **Php375,412,731.00** to pay the proposed expenditures under **Supplemental Budget No. 2 CY 2026** of the Provincial Government of Leyte.

THIS CERTIFIES further that funds are derived from the Receipts(Income) from Hospital Operations for the First Quarter FY 2026 and from the Unappropriated Balance FY 2025, to wit:

1. Hospital Income / Receipts (1 st Quarter 2026)	P375,228,358.00
2. Unappropriated Balance FY 2025	<u>184,373.00</u>
Total	P375,412,731.00
	XXXXXXXXXXXXXXXXXXXX

Jointly issued this 4th day of June, 2026 at the Provincial Government Complex, Palo, Leyte.


RUTH Y. SURPIA
Provincial Treasurer


MA. DORIS M. BELOY
Provincial Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
PROVINCE OF LEYTE
SUPPLEMENTAL BUDGET NO. 2 CY 2026
3-Jun-26

Implementing Office	Particulars/ Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
PGO	MOOE	1000-000-1-1-			
	Additional funds for traveling expenses	1-1-01-000-000	Traveling Expenses	5 02 01 010	2,000,000.00
	Additional funds for training & seminar expenses		Training Expenses	5 02 02 010	500,000.00
	Additional funds for office supplies expenses		Office Supplies Expenses	5 02 03 010	1,500,000.00
	Additional funds for fuel, oil & lubricants exp.		Fuel, Oil & Lubricants Exp.	5 02 03 090	3,000,000.00
	Additional funds for various supplies expenses		Other Supplies & Materials Exp.	5 02 03 990	2,500,000.00
	Additional funds for utility expenses		Telephone Expenses	5 02 05 020	1,000,000.00
	Additional funds for internet subs. exp.		Internet Subscription Expenses	5 02 05 030	1,000,000.00
	Additional funds for consultancy services		Consultancy Services	5 02 11 030	2,000,000.00
	Additional funds for other prof services		Other Professional Services	5 02 11 990	1,000,000.00
	Additional funds for JO wages		Other General Services	5 02 12 990	4,000,000.00
	Additional funds for maint of vehicle		R&M-Transportation Equipment	5 02 13 060	2,500,000.00
	Appropriation for maint. of various properties		R&M-Other Prop., Plant & Eqmpt.	5 02 13 990	2,000,000.00
	Appropriation for subscription expenses		Subscription Expenses	5 02 99 030	3,000,000.00
	Additional funds for representation expenses		Representation Expenses	5 02 99 030	2,973,137.00
	TOTAL PGO MOOE APPROPRIATION				28,973,137.00
	CO				
	APPROPRIATION FOR OFFICE EQUIPMENT		OFFICE EQUIPMENT	1 07 05 020	5,000,000.00
	ADDITIONAL FUNDS FOR ICT EQUIPMENT		ICT EQUIPMENT	1 07 05 030	5,000,000.00
	ADDITIONAL FUNDS FOR MACHINERY & EQUIPMENT		OTHER MACHINERY & EQUIPMENT	1 07 05 990	5,000,000.00
	ADDITIONAL FUNDS FOR OTHER PPE		OTHER PROPERTY, PLANT & EQUIPMENT	1 07 99 990	5,000,000.00
TOTAL PGO CO APPROPRIATIONS				15,000,000.00	
TOTAL PGO APPROPRIATION				43,973,137.00	
SOCIO-CULTURAL FUND	MOOE	3000-000-1-1-			
	ADDITIONAL FUNDS FOR ASSISTANCE TO LGUs	01-013-000	SUBSIDY TO OTHER LGUs	5 02 14 030	8,000,000.00
	ADDITIONAL FUNDS FOR ASSISTANCE TO VARIOUS		SUBSIDY-OTHERS	5 02 14 990	7,000,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	500,000.00
	TOTAL SOCIO-CULTURAL FUND APPROPRIATION				15,500,000.00
HEALTH SERVICES & OTHER ADMINISTRATIVE DEVELOPMENT ACTIVITIES 1011-33A	MOOE	3000-000-1-1-			
	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXP.	01-008-000	DRUGS & MEDICINES EXPENSES	5 02 03 070	8,500,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES		MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	8,500,000.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	5,000,000.00
	TOTAL HS MOOE APPROPRIATION				22,000,000.00
	CO				
	ADDITIONAL FUNDS FOR ICT EQUIPMENT		ICT EQUIPMENT	1 07 05 030	8,500,000.00
	ADDITIONAL FUNDS FOR MEDICAL EQUIPMENT		MEDICAL EQUIPMENT	1 07 05 110	8,000,000.00
	TOTAL HS CO APPROPRIATION				16,500,000.00
TOTAL HS APPROPRIATION				38,500,000.00	

LEYTE ACADEMIC CENTER to include LCC		3000-000-1-1-			
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES	01-008-000	OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	1,000,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		WATER EXPENSES	5 02 04 010	1,000,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		ELECTRICITY EXPENSES	5 02 04 020	1,000,000.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	2,500,000.00
	ADDITIONAL FUNDS FOR MAINT. OF MACHINERY & EQUIPMENT		R&M-MACHINERY & EQUIPMENT	5 02 13 050	500,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 990	500,000.00
	TOTAL LAC MOOE APPROPRIATION				6,500,000.00
SAND AND GRAVEL (SAG)	MOOE	1000-000-1-1-			
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES	11-002-000	OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	500,000.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	500,000.00
	Total SAG MOOE Appropriation				1,000,000.00
	CO				
	APPROPRIATION FOR OFFICE EQUIPMENT		OFFICE EQUIPMENT	1 07 05 020	500,000.00
	ADDITIONAL FUNDS FOR ICT EQUIPMENT		ICT EQUIPMENT	1 07 05 030	500,000.00
	Total SAG CO Appropriation				1,000,000.00
	Total SAG Appropriation				2,000,000.00
PWO	PS	1000-000-1-2-			
	ADDITIONAL APPROPRIATION FOR TLB (OLEDAN)	08-000-000	TERMINAL LEAVE BENEFITS	5 01 04 030	184,373.00
	Total PWO Appropriation				184,373.00
	TOTAL				106,657,510.00

DRUG CEILING

LPH	MOOE				
4421-01-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	57,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	37-001-000	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	2,826,859.00
	TOTAL LPH DC APPROPRIATION				59,826,859.00

ADH	MOOE				
4421-02-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	9,400,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	38-001-000	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	1,361,831.00
	TOTAL ADH DC APPROPRIATION				10,761,831.00

BDH					
4421-04-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	10,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	39-001-000	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	2,846,465.00
	TOTAL BDH DC APPROPRIATION				12,846,465.00

NWLDH					
4421-05-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	2,500,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	40-001-000	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	367,520.00
	TOTAL NWLDH DC APPROPRIATION				2,867,520.00

CDH					
4421-06-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	10,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	41-001-000	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	1,392,662.00
	TOTAL CDDH DC APPROPRIATION				11,392,662.00

HDH					
4421-07-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	9,500,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	42-001-000	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	1,192,082.00
	TOTAL HDH DC APPROPRIATION				10,692,082.00

ODH 4421-08-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	28,566,126.00
		43-001-000			
	TOTAL ODH DC APPROPRIATION				28,566,126.00

DMBVMH 4421-09-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	1,905,367.00
		44-001-000			
	TOTAL DMBVMH DC APPROPRIATION				1,905,367.00

TCH 4421-10-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	3,253,960.00
		45-001-000			
	TOTAL TCH DC APPROPRIATION				3,253,960.00

VCH 4421-14-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	1,129,917.00
		48-001-000			
	TOTAL VCH DC APPROPRIATION				1,129,917.00

PHO 4411	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-000-	DRUGS & MEDICINES EXPENSES	5 02 03 070	277,875.00
		1-1-13-000-000			
	TOTAL PHO DC APPROPRIATION				277,875.00
	TOTAL DRUG CEILING APPROPRIATION				143,520,664.00

HEALTH SERVICES & OTHER HEALTH DEVELOPMENT RELATED ACTIVITIES

LPH 4421-01-B	MOOE				
	ADDITIONAL APPROPRIATION FOR TRAVELLING EXPENSES	3000-00-1-2-	TRAVELLING EXPENSES	5 02 01 010	250,000.00
	ADDITIONAL FUNDS FOR TRAINING EXPENSES		TRAINING EXPENSES	5 02 01 020	100,000.00
	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES	37-002-000	OFFICE SUPPLIES EXPENSES	5 02 03 010	1,000,000.00
	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES		FOOD SUPPLIES EXPENSES	5 02 03 050	3,600,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES		MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	7,400,000.00
	ADDITIONAL FUNDS FOR PETROLEUM PRODUCTS		FUEL, OIL & LUBRICANTS EXPENSES	5 02 03 090	500,000.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	1,000,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		WATER EXPENSES	5 02 04 010	520,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		ELECTRICITY EXPENSES	5 02 04 020	4,000,000.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES		OTHER GENERAL SERVICES	5 02 12 990	2,000,000.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	1,000,000.00
	ADDITIONAL FUNDS FOR MAINT. OF MACHINERY & EQUIPMENT		R&M-MACHINERY & EQUIPMENT	5 02 13 050	250,000.00
	ADDITIONAL FUNDS FOR MAINTENANCE OF VEHICLE		R&M-TRANSPORTATION EQUIPMENT	5 02 13 060	350,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	1,859,161.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPENSES	5 02 99 990	17,549,878.00
	TOTAL - LPH HS MOOE - APPROPRIATIONS				41,379,039.00
	CO				
	APPROPRIATION FOR OFFICE EQUIPMENT		OFFICE EQUIPMENT	1 07 05 020	300,000.00
	APPROPRIATION FOR ICT EQUIPMENT		ICT EQUIPMENT	1 07 05 030	300,000.00
APPROPRIATION FOR MEDICAL EQUIPMENT		MEDICAL EQUIPMENT	1 07 05 110	4,500,000.00	
TOTAL - LPH HS CO - APPROPRIATIONS				5,100,000.00	
TOTAL - LPH HS APPROPRIATIONS				46,479,039.00	

ADH 4421-02-B	MOOE				
	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES	3000-00-1-2-	OFFICE SUPPLIES EXPENSES	5 02 03 010	200,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	38-002-000	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	3,000,000.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	272,338.00

ADH 4421-02-B cont.	ADDITIONAL FUNDS FOR GENERAL SERVICES		OTHER GENERAL SERVICES	5 02 12 990	500,000.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	150,000.00
	ADDITIONAL FUNDS FOR MAINT. OF MACHINERY & EQUIPMENT		R&M-MACHINERY & EQUIPMENT	5 02 13 050	265,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	307,803.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	3,000,000.00
	TOTAL - ADH HS - APPROPRIATIONS				7,695,143.00
BDH 4421-04-B	MOOE				
	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES	3000-00-1-2-	OFFICE SUPPLIES EXPENSES	5 02 03 010	200,000.00
	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	39-002-000	FOOD SUPPLIES EXPENSES	5 02 03 050	200,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES		MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	2,762,040.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	250,000.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES		OTHER GENERAL SERVICES	5 02 12 990	1,000,000.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	100,000.00
	ADDITIONAL FUNDS FOR TAXES, DUTIES & LICENSES		TAXES, DUTIES & LICENSES	5 02 16 010	40,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	350,000.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXP.	5 02 99 990	3,500,000.00
	TOTAL - BDH HS MOOE - APPROPRIATIONS				8,402,040.00
	CO				
	APPROPRIATION FOR ICT EQUIPMENT		ICT EQUIPMENT	1 07 05 030	350,000.00
	TOTAL - BDH HS - APPROPRIATIONS				8,752,040.00
NWLDH 4421-05-B	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	3000-00-1-2-	MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	900,000.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES	40-002-000	OTHER GENERAL SERVICES	5 02 12 990	300,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	85,500.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	849,765.00
	TOTAL - NWLDH HS APPROPRIATIONS				2,135,265.00
CDH 4421-06-B	MOOE				
	ADDITIONAL FUNDS FOR TRAVELLING EXPENSES	3000-00-1-2-	TRAVELLING EXPENSES	5 02 01 010	100,000.00
	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES	41-002-000	ACCOUNTABLE FORMS EXPENSES	5 02 03 020	52,800.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES		MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	2,000,000.00
	ADDITIONAL FUNDS FOR PETROLEUM PRODUCTS		FUEL, OIL & LUBRICANTS EXPENSES	5 02 03 090	91,071.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	150,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		ELECTRICITY EXPENSES	5 02 04 020	400,000.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES		OTHER GENERAL SERVICES	5 02 12 990	1,100,000.00
	ADDITIONAL FUNDS FOR MAINTENANCE OF VEHICLE		R&M-TRANSPORTATION EQUIPMENT	5 02 13 060	120,000.00
	ADDITIONAL FUNDS FOR TAXES, DUTIES & LICENSES		TAXES, DUTIES & LICENSES	5 02 16 010	40,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	328,000.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	3,200,000.00
	TOTAL CDH HS MOOE APPROPRIATIONS				7,581,871.00
	CO				
	APPROPRIATION FOR OFFICE EQUIPMENT		OFFICE EQUIPMENT	1 07 05 020	300,000.00
APPROPRIATION FOR ICT EQUIPMENT		ICT EQUIPMENT	1 07 05 030	300,000.00	
TOTAL CDH HS CO APPROPRIATIONS				600,000.00	
TOTAL CDH HS APPROPRIATIONS				8,181,871.00	

HDH 4421-07-B	MOOE				
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	3000-00-1-2-	MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	2,500,000.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES	42-002-000	OTHER GENERAL SERVICES	5 02 12 990	1,000,000.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	100,000.00
	ADDITIONAL FUNDS FOR MAINT. OF MACHINERY & EQUIPMENT		R&M-MACHINERY & EQUIPMENT	5 02 13 050	100,000.00
	ADDITIONAL FUNDS FOR TAXES, DUTIES & LICENSES		TAXES, DUTIES & LICENSES	5 02 16 010	40,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	293,500.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	3,002,789.00
	TOTAL - HDH HS MOOE APPROPRIATIONS				7,036,289.00
	CO				
APPROPRIATION FOR OFFICE EQUIPMENT		OFFICE EQUIPMENT	1 07 05 020	300,000.00	
TOTAL - HDH HS APPROPRIATIONS				7,336,289.00	
DDH 4421-08-B	MOOE				
	ADDITIONAL FUNDS FOR TRAINING EXPENSES	3000-00-1-2-	TRAINING EXPENSES	5 02 01 020	25,000.00
	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES	43-002-000	OFFICE SUPPLIES EXPENSES	5 02 03 010	500,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES		MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	4,000,000.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	1,000,000.00
	ADDITIONAL FUNDS FOR UTILITY EXPENSES		TELEPHONE EXPENSES	5 02 05 020	20,000.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES		OTHER GENERAL SERVICES	5 02 12 990	1,300,000.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	250,000.00
	ADDITIONAL FUNDS FOR MAINT OF VEHICLE		R&M-TRANSPO. EQUIPMENT	5 02 13 060	200,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXP.		REPRESENTATION EXPENSES	5 02 99 030	861,295.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	8,526,089.00
	TOTAL - DDH HS MOOE APPROPRIATIONS				16,682,384.00
	CO				
	APPROPRIATION FOR OFFICE EQUIPMENT		OFFICE EQUIPMENT	1 07 05 020	500,000.00
	APPROPRIATION FOR ICT EQUIPMENT		ICT EQUIPMENT	1 07 05 030	500,000.00
APPROPRIATION FOR MEDICAL EQUIPMENT		MEDICAL EQUIPMENT	1 07 05 110	3,850,000.00	
TOTAL - DDH HS CO APPROPRIATIONS				4,850,000.00	
TOTAL - DDH HS APPROPRIATIONS				21,532,384.00	
DMBVMH 4421-09-B	MOOE				
	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES	3000-00-1-2-	OFFICE SUPPLIES EXPENSES	5 02 03 010	109,609.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES	44-002-000	OTHER GENERAL SERVICES	5 02 12 990	390,487.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	71,000.00
	ADDITIONAL FUNDS FOR TAXES, DUTIES & LICENSES		TAXES, DUTIES & LICENSES	5 02 16 010	15,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXP.		REPRESENTATION EXPENSES	5 02 99 030	42,000.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	423,617.00
TOTAL - DMBVMH HS APPROPRIATIONS				1,051,713.00	
TCH 4421-10-B	MOOE				
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	3000-00-1-2-	MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	1,041,629.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES	45-002-000	OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	49,383.00
	ADDITIONAL FUNDS FOR GENERAL SERVICES		OTHER GENERAL SERVICES	5 02 12 990	225,000.00
	ADDITIONAL FUNDS FOR PAYMENT OF PROF. SERVICES		OTHER PROFESSIONAL SERVICES	5 02 11 990	30,000.00
	ADDITIONAL FUNDS FOR TAXES, DUTIES & LICENSES		TAXES, DUTIES & LICENSES	5 02 16 010	25,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXP.		REPRESENTATION EXPENSES	5 02 99 030	96,750.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	870,617.00
TOTAL - TCH MOOE APPROPRIATIONS				2,338,379.00	

TCH	CO				
4421-10-B	APPROPRIATION FOR ICT EQUIPMENT		ICT EQUIPMENT	1 07 05 030	80,000.00
cont.	TOTAL - TCH APPROPRIATIONS				2,418,379.00
VCH	MOOE				
4421-14-B	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES	3000-00-1-2-	ACCOUNTABLE FORMS EXPENSES	5 02 03 020	10,000.00
	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	48-002-000	FOOD SUPPLIES EXPENSES	5 02 03 050	100,000.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	50,000.00
	ADDITIONAL FUNDS FOR PETROLEUM PRODUCTS EXPENSES		FUEL, OIL & LUBRICANTS EXPENSES	5 02 03 090	24,239.00
	ADDITIONAL APPROPRIATION FOR UTILITY EXP.		ELECTRICITY EXPENSES	5 02 04 020	105,000.00
	ADDITIONAL FUNDS FOR INTERNET SUBS. EXPENSES		INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	25,000.00
	ADDITIONAL FUNDS FOR PAYMENT OF PROF. SERVICES		OTHER PROFESSIONAL SERVICES	5 02 11 990	15,000.00
	ADDITIONAL FUNDS FOR MAINTENANCE OF VEHICLE		R&M-TRANSPORTATION EQUIPMENT	5 02 13 060	60,000.00
	ADDITIONAL FUNDS FOR TAXES, DUTIES & LICENSES		TAXES, DUTIES & LICENSES	5 02 16 010	25,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXP.		REPRESENTATION EXPENSES	5 02 99 030	41,775.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	365,000.00
	TOTAL - VCH HS MOOE APPROPRIATIONS				821,014.00
	CO				
	APPROPRIATION FOR OFFICE EQUIPMENT		OFFICE EQUIPMENT	1 07 05 020	70,000.00
	TOTAL - VCH HS MOOE APPROPRIATIONS				891,014.00
	TOTAL - HEALTH SERVICES APPROPRIATIONS				106,473,137.00
32. 5% LDRRMF	ADDITIONAL FUNDS OF MEDICAL SUPPLIES FOR	1000-000-1-2-			
70% of 5% LDRRMF	DISASTER PREPAREDNESS AND FOR STOCK PILE	07-002-000/	MEDICAL, DENTAL & LABORATORY SUPPLIES	5 02 03 080	11,207,700.00
30%QRF	DISTRIBUTED TO DIFFERENT HOSPITALS	07-003-000	DRUGS & MEDICINES EXPENSES	5 02 03 070	7,553,720.00
	TOTAL - 5% APPROPRIATIONS				18,761,420.00
	GRAND TOTAL				375,412,731.00

Prepared by:


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Approved by:


CARLOS JERICO L. PETILLA
 Provincial Governor