



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

PROVINCIAL BUDGET OFFICE

Item No.: 25
Date: 04 2020 AUG
Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JUL 27 2026
Done to team
July 24, 2026

Hon. **LEONARDO M. JAVIER, JR.**,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

RELEASED
DATE: 7-27-20
NO: 240
BY: SM
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 FY 2026** of the **Municipality of Carigara, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2026-064** with a total appropriation in the amount of **P49,564,862.35** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations and to the new procurement guidelines;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;
3. That the utilization of the 20% LGU Share of fire code revenues shall be subject to the provisions stipulated under DBM-DILG-DOF Joint Circular No. 1 dated April 17, 2023;
4. That the appropriation for salaries to officials and employees implementing the Second Tranche Compensation Adjustment under SSL VI for Local Government Personnel from January 1 to December 31 2026 is in accordance with the provisions of Local Budget Circular No. 165 dated July 18, 2025 and the authorized rates thereof under Annex "A-1" & "Annex A-3" and further subject to Sec. 325(a) of RA 7160;
5. That the appropriation for newly created positions shall be subject to the issuance of the ordinance by the Sanggunian.
6. That the appropriation for Performance Enhancement Incentive (PEI), in the amount of P5,000.00 shall be disallowed due to suspension of the implementation of Administrative Order (AO) No. 25 (s.2011) and Executive Order (EO) No. 80 (s.2012), and all relevant issuances related thereto wherein PEI is part of the Performance Based Incentive System (PBIS), as adopted in the latter issuance. As of date, no guidelines has been issued allowing the grant of PEI for 2026;
7. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
 - a) Year-End Bonus and Cash Gift – Budget Circular No. 2016-4
 - b) PERA – Circular No. 2009-3
 - c) RATA – Local Budget Circular No. 157
 - d) Clothing Allowance – Budget Circular No. 2024-1

- e) Mid-Year Bonus – Budget Circular No. 2017-2
 - f) Honoraria – Secs. 288 & 289 of GAAM Vol. 1 & LBC No. 62
 - g) Anniversary Bonus - Local Budget Circular No. 65 dated March 3, 1997
8. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is hereby observed that there are provision of funds for vacant positions which are deemed newly created. It is therefore emphasized that the positions must be created first before they will be funded.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
23 July 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2026-064** of the **Municipality of Carigara, Leyte**, entitled: An Ordinance authorizing the **Supplemental Budget No. 1, series of 2026** involving the amount of **Forty-Nine Million Five Hundred Sixty-Four Thousand Eight Hundred Sixty-Two Pesos & 35/100 (P49,564,862.35)**, together with the **Supplemental Annual Investment Program No. 1** for CY 2026 in the amount of **P220,017,000.00**.

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

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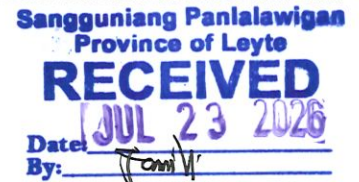
OFFICE OF THE SANGGUNIAN BAYAN

Telephone No. (053) 530-5144 E-mail Address: sangguniangbayancarigara@gmail.com



BAGONG PILIPINAS

1st Indorsement
July 23, 2026



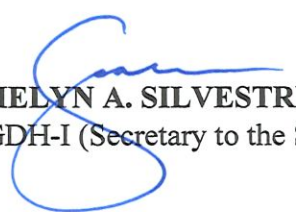
Respectfully forwarded to the Honorable Members of the Sangguniang Panlalawigan of Leyte, thru the Provincial Board Secretary, Florinda Jill S. Uyvico, the following documents, to wit:

Appropriation Ordinance No. 2026-064, entitled–“*An Ordinance Authorizing the Supplemental Budget No. 1, Series of 2026 involving the amount of FORTY NINE MILLION FIVE HUNDRED SIXTY-FOUR THOUSAND EIGHT HUNDRED SIXTY-TWO PESOS & 35/100 (PHP49,564,862.35) only, for various expenditures of the Local Government Unit of Carigara, Leyte*”, with the following attached documents:

Resolution No. 2026-249, “ *A Resolution Approving the Reversion of Appropriations from various offices under the General Fund in the amount of SIXTEEN MILLION FOUR HUNDRED EIGHTY-ONE THOUSAND THREE HUNDRED NINETY-EIGHT PESOS & 75/100 (PHP 16,481,398.75) only, AND APPROPRIATING THE SAME TO OTHER IDENTIFIED PRIORITY PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) of this Municipality, with the following attached documents:*

- e. **Statement of Funding Sources** (Supp. Budget No. 1) **FY 2026.**
- f. **Statement of Supplemental Appropriation** (Supp. Budget No.01) **FY 2026.**
- g. **Statement of Funds Available for Reversions** (As of April 27, 2026).
- h. **Certification of Availability of Funds.**

For your perusal and appropriate action.


RACHELYN A. SILVESTRE-CABALLES
MGDH-I (Secretary to the Sanggunian)



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BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 48TH REGULAR
SESSION OF THE 20TH COUNCIL OF THE SANGGUNIANG BAYAN
OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE
BUILDING, CARIGARA, LEYTE ON JUNE 1, 2026

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

DATE: JUL 23 2026

By: _____

* * * * *

PRESENT:

Hon. Jimmy A. Camposano	-----	Mun. Vice Mayor-Pres. Officer
Hon. Fernando N. Moriel	-----	SB Member
Hon. Vilma M. Domus	-----	SB Member
Hon. Mildred C. Modesto	-----	SB Member
Hon. Carlo Angelo B. Go	-----	SB Member
Hon. Ulpiano U. Arpon Jr.	-----	SB Member
Hon. Myla L. Aguilar	-----	SB Member
Hon. Daniel N. Ariaso, Jr.	-----	SB Member-SK Fed. Pres.

ABSENT:

Hon. Joenlee C. Larraga	-----	SB Member - OT
Hon. Guillermo I. Panal	-----	SB Member-Sick Leave
Hon. Arvin. N. Urmeneta	-----	SB Member-LnB President -OT

* * * * *

APPROPRIATION ORDINANCE NO. 2026-064
SERIES OF 2026

**AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET
NO. 1, SERIES OF 2026 INVOLVING THE AMOUNT OF FORTY-
NINE MILLION FIVE HUNDRED SIXTY-FOUR THOUSAND
EIGHT HUNDRED SIXTY-TWO PESOS & 35/100
(PHP49,564,862.35) ONLY, FOR VARIOUS EXPENDITURES OF
THE LOCAL GOVERNMENT UNIT OF CARIGARA, LEYTE**

Hon. Fernando N. Moriel

Author

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
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BAGONG PILIPINAS

PAGE 2/5-APPROPRIATION ORDINANCE NO. 2026-064 DATED JUNE 1, 2026-
“AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1, S. OF
2026 INVOLVING THE AMOUNT OF PHP49,564,862.35...”

Be it ordained in Regular Session assembled:

Section 1. **Approval of Supplemental Budget.** The Supplemental Budget No. 1 of the Local Government Unit of Carigara for FY 2026, in the total amount of Forty-Nine Million Five Hundred Sixty-Four Thousand Eight Hundred Sixty-Two Pesos & 35/100 (Php49,564,862.35), is hereby approved.

The budget documents consisting of the following are hereby incorporated and made an integral part of this Ordinance:

1. LBP Form 8 - Statement of Funding Sources
2. LBP Form 9 - Statement of Supplemental Appropriations, FY 2026
3. Certification of Availability of Funds
4. Supplemental Investment Program

Section 2. **Source of Funds.** The funds for the Supplemental Budget No. 1 FY 2026, in the total amount of Forty-Nine Million Five Hundred Sixty-Four Thousand Eight Hundred Sixty-Two Pesos & 35/100 (Php49,564,862.35) shall be sourced from Savings/Unappropriated Surplus Available for Appropriations - Php32,960,011.63, Assistance to Local Government Unit-Special Shares of Local Government Unit in the Proceeds of Fire Code Fees - Php 123,451.97, and Reversion of Appropriations from various offices under the General Fund Annual Budget for FY 2026 of the Local Government Unit of Carigara, Leyte, in the amount of
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PAGE 3/5-APPROPRIATION ORDINANCE NO. 2026-064 DATED JUNE 1, 2026-
"AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1, S. OF
2026 INVOLVING THE AMOUNT OF PHP49,564,862.35..."

Php16,481,398.75.

Section 3. Use of Funds. The amount of Forty-Nine Million Five Hundred Sixty-Four Thousand Eight Hundred Sixty-Two Pesos & 35/100 (Php49,564,862.35), is hereby appropriated for the General Fund Supplemental Budget No. 1, FY 2026 of the Local Government Unit of Carigara and shall be utilized for various expenditures as indicated in the attached Statement of Supplemental Appropriations.

Section 4. Specific Project and Expenditures Releases. In the absence of specific, measurable, actionable work details to ensure the numerical tracking and accuracy of the computation for the amount appropriated in the Budget Plan, prior to the release of funds from Infrastructure Projects under Property, Plant and Equipment, Special Purpose Appropriations or Authorized Special Purpose appropriations account class, will necessitate a separate authorization from the Sangguniang Bayan. Submission of an approved Program of Work and Cost Estimates are required.

Section 5. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, the remaining sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. This Ordinance shall take effect on the date of the approval by the Municipal Mayor.

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OFFICE OF THE SANGGUNIANG BAYAN

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PAGE 4/5-APPROPRIATION ORDINANCE NO. 2026-064 DATED JUNE 1, 2026-
"AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1, S. OF
2026 INVOLVING THE AMOUNT OF PHP49,564,862.35..."

ENACTED this 1ST day of June 2026 at the Sangguniang Bayan
Session Hall, Carigara, Leyte

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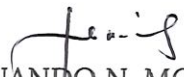
I HEREBY CERTIFY that this is a true and accurate copy of the
ordinance enacted by the Sanggunian on 1 June 2026.

RACHELYN A. SILVESTRE-CABALLES
Secretary to the Sanggunian

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor / Presiding Officer

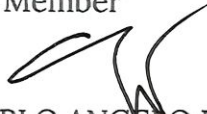
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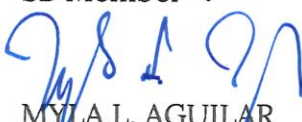

FERNANDO N. MORIEL
SB Member


MILDRED C. MODESTO
SB Member


ULPIANO U. ARPON JR.
SB Member


VILMA M. DOMUS
SB Member


CARLO ANGELO B. GO
SB Member


MYLA L. AGUILAR
SB Member

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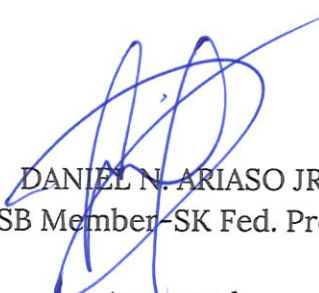
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PAGE 5/5-APPROPRIATION ORDINANCE NO. 2026-064 DATED JUNE 1, 2026-
"AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1, S. OF
2026 INVOLVING THE AMOUNT OF PHP49,564,862.35..."


DANIEL N. ARIASO JR.
SB Member-SK Fed. Pres.

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor

Date Approved: 07/23/26



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PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
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OFFICE OF THE SANGGUNANG BAYAN

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EXCERPT FROM THE MINUTES/JOURNAL OF THE 48TH REGULAR SESSION OF THE 20TH COUNCIL OF THE SANGGUNANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE, ON JUNE 1, 2026

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RESOLUTION NO. 2026-249

A RESOLUTION APPROVING THE REVERSION OF APPROPRIATIONS FROM VARIOUS OFFICES UNDER THE GENERAL FUND IN THE AMOUNT OF SIXTEEN MILLION FOUR HUNDRED EIGHTY-ONE THOUSAND THREE HUNDRED NINETY-EIGHT PESOS & 75/100 (PHP16,481,398.75) ONLY, AND APPROPRIATING THE SAME TO OTHER IDENTIFIED PRIORITY PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) OF THE MUNICIPALITY OF CARIGARA, LEYTE

WHEREAS, Section 336 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that appropriations authorized in the annual appropriations ordinance may be reverted to the unappropriated surplus of the general fund and subsequently appropriated for other purposes through a supplemental budget duly enacted by the Sangguniang Bayan;

WHEREAS, a review of the current appropriations under the General Fund revealed that certain appropriations from various offices remain unobligated and available following the discontinuation of the activities or purposes for which such appropriations were originally allocated, due to completed activities, procurement savings, or other valid reasons;

WHEREAS, the Municipal Mayor, through the Municipal Budget Officer, the Municipal Treasurer, and Municipal Accountant,

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OFFICE OF THE SANGGUNANG BAYAN

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Page 2/3 – Res. No. 2026-249 dated June 1, 2026–

“A RESOLUTION APPROVING THE REVERSION OF APPROPRIATIONS FROM VARIOUS OFFICES UNDER THE GENERAL FUND IN THE AMOUNT OF PHP16,481,398.75...”

has recommended the reversion of appropriations from various offices under the General Fund in the aggregate amount of Sixteen Million Four Hundred Eighty-One Thousand Three Hundred Ninety-Eight Pesos and 75/100 (PHP16,481,398.75);

WHEREAS, the reverted appropriations are proposed to be utilized to fund priority Programs, Projects, and Activities (PPAs) of the municipality that require immediate financing in order to enhance public service delivery, accelerate local development initiatives, and address urgent community needs;

WHEREAS, the Local Finance Committee has reviewed and endorsed the proposed reversion and re-appropriation, finding the same to be necessary, lawful, and financially feasible;

NOW, THEREFORE, on motion of Honorable Fernando N. Moriel, duly seconded by the Members of the Sangguniang Bayan, be it:

RESOLVED, AS IT IS HEREBY RESOLVED, that the Sangguniang Bayan of Carigara, hereby approves the reversion of appropriations from various offices under the General Fund in the amount of Sixteen Million Four Hundred Eighty-One Thousand Three Hundred Ninety-Eight Pesos & 75/100 (Php16,481,398.75) only, and appropriates the same to other identified priority programs, projects, and activities (PPAs) of the Municipality of Carigara, Leyte.



REPUBLIC OF THE PHILIPPINES
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Page 3/3 – Res. No. 2026-249 dated June 1, 2026–

“A RESOLUTION APPROVING THE REVERSION OF APPROPRIATIONS FROM
VARIOUS OFFICES UNDER THE GENERAL FUND IN THE AMOUNT OF
PHP16,481,398.75...”

RESOLVED FINALLY, that copies of this Resolution be furnished to Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer, the Municipal Treasurer, the Municipal Accountant, and the Office of the Sangguniang Panlalawigan, for their information and appropriate action.

APPROVED UNANIMOUSLY this 1st day of June 2026 at the Sangguniang Bayan Session Hall, Carigara, Leyte

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

RACHELYN A. SILVESTRE-CABALLES
MGDH I – (Secretary to the Sanggunian)

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor / Presiding Officer

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor

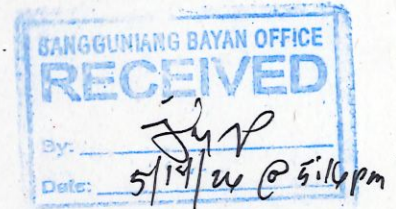


Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
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Office of the Municipal Mayor



1ST INDORSEMENT

May 14, 2026



Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. JIMMY A. CAMPOSANO**, Municipal Vice-Mayor, the herein attached Supplemental Budget No. 1 FY 2026, in the amount of **Forty-Nine Million Five Hundred Sixty-Four Thousand Eight Hundred Sixty-Two Pesos and 35/100 (Php 49,564,862.35) Only.**

For your perusal, review and approval.

~~EDUARDO T. ONG, JR.~~
Municipal Mayor

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FY 2026 SUPPLEMENTAL INVESTMENT PROGRAM NO. 1
By Programs/Project/Activities by Sector
April to December, 2026

Municipality of Carigara, Leyte

No Climate Change Expenditure

[illegible]

FY 2026 SUPPLEMENTAL INVESTMENT PROGRAM NO. 1
By Programs/Project/Activities by Sector
April to December, 2026

Municipality of Carigara, Leyte
☐ No Climate Change Expenditure

APR REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)					AMOUNT OF CLIMATE CHANGE EXPENDITURE (in Thousand Pesos)		CC Typology Code
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-000-3-1-08-002-000	Prior Year Obligation - Budgeting Services	Mun. Budget Office	Apr. 2026	Dec. 2026	Annual and Supplemental Budget prepared & approved. Reviewed 49 Brgy. Annual &	Gen. Fund		3,000.00			3,000.00			
1000-000-03-2-01	Administrative Services													
1000-000-03-2-01-001-000	Develop plans and strategies on management, programs upon approval by the mayor	Mun. Admin. Office	Apr. 2026	Dec. 2026	implemented management programs	Gen. Fund				100,000.00	100,000.00			
1000-000-03-2-01-002-000	Data Consolidation & Production Program - Administrative Services	Mun. Admin. Office	Apr. 2026	Dec. 2026	Implemented management programs	Gen. Fund		130,000.00			130,000.00			
1000-000-03-2-01-003-000	Prior Year Obligation - Administrative Services	Mun. Admin. Office	Apr. 2026	Dec. 2026	implemented management programs	Gen. Fund		20,000.00			20,000.00			
1000-000-3-1-12	Civil Registry Services													
1000-000-3-1-12-004-000	Prior Year Obligation - Civil Registry Services	Mun. Civil Registrar's Office	Apr. 2026	Dec. 2026	Civil Registration Program implemented	Gen. Fund		3,000.00			3,000.00			
3000	SOCIAL SERVICES													
3000-100-0	Education and Manpower Development													
3000-100-3-1-01-000-000	Human Resource and Management Services	HRMO	Apr. 2026	Dec. 2026	Effective and efficient LGU manpower	Gen. Fund		50,000.00			50,000.00			
3000-500-3-2-05	Social Welfare Services													
3000-500-3-2-05-005-000	Local Council for the Protection of Children (LCPC)	MSWDO	Apr. 2026	Dec. 2026	Implemented LCPC Programs	Gen. Fund		3,000,000.00			3,000,000.00			
3000-500-3-2-05-007-000	Person with Disability Welfare Program	MSWDO	Apr. 2026	Dec. 2026	Programs/projects implemented for the benefits PWDs	Gen. Fund		50,000.00			50,000.00			
3000-500-3-2-05-013-000	Population/Nutrition Action Program	LGU	Apr. 2026	Dec. 2026	zero-malnourished children	20% DF General Fund		50,000.00			50,000.00			
3000-500-3-2-05-016-000	Prior Year Obligation - Program on Senior Citizen	MSWDO	Apr. 2026	Dec. 2026	Programs/ projects implemented for the welfare of Senior Citizen	Gen. Fund		2,000.00			2,000.00			
3000-500-3-2-05-017-000	Supplementary Feeding Program	MSWDO	Apr. 2026	Dec. 2026	Nutritional Status Improvement	National Fund		4,500,000.00			4,500,000.00			
3000-500-3-2-05-018-000	Assistance to Indigent Individuals or Families - Food Assistance / Rice Distribution Project	Mayor's Office	Apr. 2026	Dec. 2026	assistance given to indigent families	National Fund		5,000,000.00			5,000,000.00			

FY 2026 SUPPLEMENTAL INVESTMENT PROGRAM NO. 1
By Programs/Project/Activities by Sector
April to December, 2026

Municipality of Carigara, Leyte
☐ No Climate Change Expenditure

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)					AMOUNT OF CLIMATE CHANGE EXPENDITURE (in Thousand Pesos)		CC Typology Code
			START DATE	COMPLETION DATE			Personal Services (Ps)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-200	WATER SANITATION & HYGIENE (WASH)													
3000-200-3-1-11	Health Services													
3000-200-3-1-11-010-000	Bloodletting program	Mun. Health Office	Apr. 2026	Dec. 2026	Outreach programs to barangays conducted	20% DF / Gen. Fund		100,000.00			100,000.00			
3000-200-3-1-11-016-000	Micronutrient Supplementation and Supplemental Feeding	Mun. Health Office	Apr. 2026	Dec. 2026	micronutrients & dietary supplementation activities are implemented	Gen. Fund / DOH / PMNP / PBG / HPG		1,500,000.00			1,500,000.00			
3000-200-3-1-11-017-000	Growth Monitoring and Promotion	Mun. Health Office	Apr. 2026	Dec. 2026	growth monitoring activities are conducted	Gen. Fund / DOH / PMNP / PBG / HPG		2,500,000.00			2,500,000.00			
3000-200-3-1-11-020-000	Nutrition Education Classes	Mun. Health Office	Apr. 2026	Dec. 2026	maternal & child nutrition behavior activities are implemented	Gen. Fund / DOH / PMNP / PBG / HPG		1,000,000.00			1,000,000.00			
3000-200-3-1-11-024-000	Nutrition Action Program	Mun. Health Office	Apr. 2026	Dec. 2026	nutrition programs implemented	Gen. Fund / DOH / PMNP / PBG / HPG		1,100,000.00			1,100,000.00			
3000-200-3-1-11-025-000	Prior Year Obligation - Health Services	Mun. Health Office	Apr. 2026	Dec. 2026	formulated programs/projects and activities	Gen. Fund		40,000.00			40,000.00			
8000-000	ECONOMIC SERVICES													
8000-000-3-2-03	Agricultural Services													
8000-000-3-2-03-004-000	Prior Year Obligation - Agricultural Services	Mun. Agri. Office	Apr. 2026	Dec. 2026	Formulated agricultural development plans	Gen. Fund		2,000.00			2,000.00			
8000-000-3-1	Natural Resources Services													
8000-000-3-1-01-005-000	Prior Year Obligation - Solid Waste Management Program	LGU	Apr. 2026	Dec. 2026	Good Solid Waste Mngt Practice	Gen. Fund		15,000.00			15,000.00			
8000-000-3-1-10	Engineering Services													
8000-000-3-1-10-006-000	Repair and Improvement of RHU Buildings - Brgy. Ponong	Mun. Engineer's Office	Apr. 2026	Dec. 2026	repaired and improved RHU building	Philhealth Fund / Trust Fund / General Fund				1,000,000.00	1,000,000.00			
8000-000-3-1-10-019-000	Road Reblocking of San Roque Street, Brgy. Baybay	Mun. Engineer's Office	Apr. 2026	Dec. 2026	reblocked road	Gen. Fund / 20% DF				1,100,000.00	1,100,000.00			

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			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-000-3-1-10-029-000	Opening with Concreting of Road at Brgy. Culay to Silto Kuli-kuli, Brgy. Candigahub Road	Mun. Engineer's Office	Apr. 2026	Dec. 2026	Improved Accessibility	National Fund				43,000,000.00	43,000,000.00			
8000-000-3-1-10-030-000	Opening with Concreting of Road at Brgy. Tinaugban to Brgy. Hiluclogan Road	Mun. Engineer's Office	Apr. 2026	Dec. 2026	Improved Accessibility	National Fund				11,000,000.00	11,000,000.00			
8000-000-3-1-10-031-000	Opening with Concreting of Road at Brgy. Cogon to Binibinan Road	Mun. Engineer's Office	Apr. 2026	Dec. 2026	Improved Accessibility	National Fund				17,000,000.00	17,000,000.00			
8000-000-3-1-10-032-000	Road Reblocking - Canal to Caghatid Road (Canal and Uyawan Section), Rebolledo Street Road (Brgy. Sawang), Carigara to Camansi Road (Jugaban, Balili, Lower Sogod, and Upper Sogod Section), Aguja Street Road (Brgy. Baybay)	Mun. Engineer's Office	Apr. 2026	Dec. 2026	Improved Road Surface Quality	Gen. Fund				1,000,000.00	1,000,000.00			
8000-000-3-1-10-033-000	Road Maintenance of RCSP Projects in Brgys. Tinaugban, Hiluclogan, Candigahub, Cantlao, Paglauran, Macapi, San Isidro, Canlampay, Libo, Culay, Paraguan, Piloro, Binibinan, Barayong, Lower Hiraan	Mun. Engineer's Office	Apr. 2026	Dec. 2026	Improved Road Surface Quality	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-034-000	Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Baigong Lipunan	Mayor's Office /Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-035-000	Financial Assistance / Counterpart to Barangay for Improvement of Multi Purpose Hall - Brgy. Balilit	Mayor's Office /Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-036-000	Financial Assistance / Counterpart to Barangay for Repair and Improvement of Multi Purpose Hall - Brgy. Barayong	Mayor's Office /Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-037-000	Financial Assistance / Counterpart to Barangay for Installation of Riprap along the Pathway at Nabatas - Brgy. Barayong Central	Mayor's Office /Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-038-000	Financial Assistance / Counterpart to Barangay for Road Reblocking (Zone Lansonos Brgy. Barayong Norte to Barayong Central) - Brgy. Barayong Norte	Mayor's Office /Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-039-000	Financial Assistance / Counterpart to Barangay for Construction of Pathway (Phase I) - Brgy. Barayong Sur	Mayor's Office /Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			

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8000-000-3-1-10-040-000	Financial Assistance / Counterpart to Barangay for Improvement of Brgy. Health Center - Brgy. Baybay	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-041-000	Financial Assistance / Counterpart to Barangay for Double Lane of Road to Silbo Bahay - Brgy. Bislig	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-042-000	Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal at Silbo Puro - Brgy. Binibinan	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-043-000	Financial Assistance / Counterpart to Barangay for Widening of Farm to Market Road - Brgy. Cagbatalo	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-044-000	Financial Assistance / Counterpart to Barangay for Road Construction (Brgy. Camansi Silbo Tabok Iraya to Brgy. Paglalan Road) - Brgy. Camansi	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-045-000	Financial Assistance / Counterpart to Barangay for Expansion of the Barangay Water System - Brgy. Canal	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-046-000	Financial Assistance / Counterpart to Barangay for Construction of Pathway to Silbo Kuli Kuli - Brgy. Candaghab	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-047-000	Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Cantabi	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-048-000	Financial Assistance / Counterpart to Barangay for Construction of Box Gutter (Silbo Ulap Brgy. Canlanpay to Brgy. Hiluclogan) - Brgy. Canlanpay	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-049-000	Financial Assistance / Counterpart to Barangay for Road Concreting at Silbo Iraya (Zone III) - Brgy. Cogon	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-050-000	Financial Assistance / Counterpart to Barangay for Construction of Open Drainage Canal - Brgy. Cutay	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			

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8000-000-3-1-10-051-000	Financial Assistance / Counterpart to Barangay for Constructio of Stage (Silbo Baniis) - Brgy. East Viseria	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-052-000	Financial Assistance / Counterpart to Barangay for Improvement of Drainage Canal - Brgy. Guindapunnan East	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-053-000	Financial Assistance / Counterpart to Barangay for Repair of Roofing of Basketball Court - Brgy. Gintandapunnan West	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-054-000	Financial Assistance / Counterpart to Barangay for Road Reblocking - Brgy. Hiluclogan	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-055-000	Financial Assistance / Counterpart to Barangay for Construction of New Multi Purpose Building - Brgy. Jigaban	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-056-000	Financial Assistance / Counterpart to Barangay for Construction of Pathway - Brgy. Libo	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-057-000	Financial Assistance / Counterpart to Barangay for the Construction of Spillway - Brgy. Lower Hilagan	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-058-000	Financial Assistance / Counterpart to Barangay for the Improvement of Brgy. Health Center - Brgy. Lower Sogod	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-059-000	Financial Assistance / Counterpart to Barangay for Construction of Pathway - Brgy. Macapibi	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-060-000	Financial Assistance / Counterpart to Barangay for Construction of Pathway to Silbo Tabok - Brgy. Manloy	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-061-000	Financial Assistance / Counterpart to Barangay for the Rehabilitation of Streetlights - Brgy. Naugusan	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-062-000	Financial Assistance / Counterpart to Barangay for Construction of Tanoed Outpost (Phase III) - Brgy. Paglaum	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			

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8000-000-3-1-10-063-000	Financial Assistance / Counterpart to Barangay for Construction of Farm to Market Road - Brgy. Pangra	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-064-000	Financial Assistance / Counterpart to Barangay for Road Conceling (Sililo Lower Parag-um) - Brgy. Parag um	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				500,000.00	500,000.00			
8000-000-3-1-10-065-000	Financial Assistance / Counterpart to Barangay for Construction of New Tanod Outpost - Brgy. Piloto	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-066-000	Financial Assistance / Counterpart to Barangay for Installation / Construction of Solar Street Lights in Sililo Mahudos and in the Streets Proper - Brgy. Poming	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-067-000	Financial Assistance / Counterpart to Barangay for Rehabilitation of Multi Purpose Structure (Stage) with Comfort Room - Brgy. Rizal	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-068-000	Financial Assistance / Counterpart to Barangay for Improvement of Main Access Road Leading to Ecoville for Enhance Public Use and Safety - Brgy. Sagkehan	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-069-000	Financial Assistance / Counterpart to Barangay for Rehabilitation of Multi Purpose Stage / Road Repair / Completion of Tanod Outpost - Brgy. San Isidro	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-070-000	Financial Assistance / Counterpart to Barangay for Construction of Foot Bridge to Sililo Puro - Brgy. San Juan	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-071-000	Financial Assistance / Counterpart to Barangay for Road Conceling of Farm to Market Road - Brgy. Sta. Fe	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-072-000	Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal along Rebolledo Steel - Brgy. Sawang	Mayor's Office / Man. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			

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8000-000-3-1-10-073-000	Financial Assistance / Counterpart to Barangay for Construction of Pathway - Brgy. Tigbao	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-074-000	Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Tinaugiban	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-075-000	Financial Assistance / Counterpart to Barangay for Supply and Installation of Solar Panels in the Brgy. Multipurpose Hall Building - Brgy. Upper Hiraan	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-076-000	Financial Assistance / Counterpart to Barangay for the Repair and Rehabilitation of Brgy. Health Center - Brgy. Upper Sogod	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-077-000	Financial Assistance / Counterpart to Barangay for Construction of Public Comfort Room with Lavatory at the Pavement (Covered Court) - Brgy. Uyanan	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-078-000	Financial Assistance / Counterpart to Barangay for Road Concreting (Connecting East and West Visoria) - Brgy. West Visoria	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-079-000	Financial Assistance / Counterpart to Barangay for Development Project) - Tagak	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-080-000	Financial Assistance / Counterpart to Barangay for Installation of Solar Streetlights - Brgy. Tangnan	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-081-000	Financial Assistance / Counterpart to Barangay for Construction of Covered Court Phase 3 - Brgy. Parina	Mayor's Office / Mun. Engineer's Office	Apr. 2026	Dec. 2026	Financial Assistance given to Brgy for Devt. Projects	Gen. Fund				200,000.00	200,000.00			
8000-000-3-1-10-083-000	Construction of Public Toilet in Brgy. Baybay	Mun. Engineer's Office	Apr. 2026	Dec. 2026	Adequate Sanitation Fixtures construction	Gen. Fund				1,000,000.00	1,000,000.00			
8000-000-3-1-10-084-000	Construction of Sidewalk along Rebolledo Street - Brgy. Pomong	Mun. Engineer's Office	Apr. 2026	Dec. 2026	Improved Pedestrian Safety	Gen. Fund				1,500,000.00	1,500,000.00			
8000-000-3-1-10-085-000	Road Reblocking (Brgy. Road to Silfo Monbon) - Brgy. San Mateo	Mun. Engineer's Office	Apr. 2026	Dec. 2026	Improved Road Surface Quality	Gen. Fund				700,000.00	700,000.00			
8000-000-3-1-10-086-000	Road Rehabilitation of Brgy. Barayong to Lower Hiraan Road (Barayong Section)	Mun. Engineer's Office	Apr. 2026	Dec. 2026	Improved Road Surface Quality	Gen. Fund				600,000.00	600,000.00			

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8000-000-3-1-10-087-000	BAMP Building Kitchen Renovation	Mun. Engineer's Office	Apr. 2026	Dec. 2026	Improved Food Safety and Sanitation	Gen. Fund				100,000.00	100,000.00			
8000-000-3-1-10-088-000	Improvement of Comfort Rooms in Municipal Hall Building	Mun. Engineer's Office	Apr. 2026	Dec. 2026	Upgraded Comfort Room Facilities	Gen. Fund				1,000,000.00	1,000,000.00			
8000-000-3-1-10-089-000	Opening with Concreting of Road at Brgy. Bagong Lipunan, Carigara, Leyte	Mun. Engineer's Office	Apr. 2026	Dec. 2026	new road segment opened and made accessible to the public	National Fund				2,500,000.00	2,500,000.00			
8000-000-3-1-10-090-000	Opening with Concreting of Road at Brgy. Barugohay Sur, Carigara, Leyte	Mun. Engineer's Office	Apr. 2026	Dec. 2026	new road segment opened and made accessible to the public	National Fund				2,500,000.00	2,500,000.00			
8000-000-3-1-10-091-000	Opening with Concreting of Road at Brgy. Cogon, Carigara, Leyte	Mun. Engineer's Office	Apr. 2026	Dec. 2026	new road segment opened and made accessible to the public	National Fund				2,500,000.00	2,500,000.00			
8000-000-3-1-10-092-000	Opening with Concreting of Road at Brgy. Lower Sogod, Carigara, Leyte	Mun. Engineer's Office	Apr. 2026	Dec. 2026	new road segment opened and made accessible to the public	National Fund				2,500,000.00	2,500,000.00			
8000-000-3-1-10-093-000	Rehabilitation of Farm to Market Road at Brgy. Manlio, Carigara, Leyte	Mun. Engineer's Office	Apr. 2026	Dec. 2026	Improved Road Surface Quality	National Fund				2,500,000.00	2,500,000.00			
8000-000-3-1-10-094-000	Construction of School Building at Brgy. Rizal, Carigara, Leyte	Mun. Engineer's Office	Apr. 2026	Dec. 2026	classroom building completed	National Fund				2,500,000.00	2,500,000.00			
8000-000-3-1-10-095-000	Opening with Concreting of Road at Brgy. Caghalo, Carigara, Leyte	Mun. Engineer's Office	Apr. 2026	Dec. 2026	new road segment opened and made accessible to the public	National Fund				2,500,000.00	2,500,000.00			
8000-000-3-1-10-096-000	Opening with Concreting of Road at Brgy. Pangra, Carigara, Leyte	Mun. Engineer's Office	Apr. 2026	Dec. 2026	new road segment opened and made accessible to the public	National Fund				2,500,000.00	2,500,000.00			
8000-000-3-1-10-097-000	Opening with Concreting of Road at Brgy. Upper Hiraan, Carigara, Leyte	Mun. Engineer's Office	Apr. 2026	Dec. 2026	new road segment opened and made accessible to the public	National Fund				2,500,000.00	2,500,000.00			
8000-000-3-1-10-098-000	Opening with Concreting of Road at Brgy. Uyawan, Carigara, Leyte	Mun. Engineer's Office	Apr. 2026	Dec. 2026	new road segment opened and made accessible to the public	National Fund				2,500,000.00	2,500,000.00			
8000-000-3-1-10-099-000	Opening with Concreting of Road at Brgy. Bagong Lipunan, Carigara, Leyte - Phase III	Mun. Engineer's Office	Apr. 2026	Dec. 2026	new road segment opened and made accessible to the public	National Fund				2,500,000.00	2,500,000.00			
8000-000-3-1-10-100-000	Opening with Concreting of Road at Brgy. Barugohey Sur, Carigara, Leyte - Phase III	Mun. Engineer's Office	Apr. 2026	Dec. 2026	new road segment opened and made accessible to the public	National Fund				2,500,000.00	2,500,000.00			
8000-000-3-1-10-101-000	Opening with Concreting of Road, Phase III	Mun. Engineer's Office	Apr. 2026	Dec. 2026	new road segment opened and made accessible to the public	National Fund				2,500,000.00	2,500,000.00			
8000-000-3-1-10-102-000	Opening with Concreting of Road, Phase III	Mun. Engineer's Office	Apr. 2026	Dec. 2026	new road segment opened and made accessible to the public	National Fund				2,500,000.00	2,500,000.00			

FY 2026 SUPPLEMENTAL INVESTMENT PROGRAM NO. 1
By Programs/Project/Activities by Sector
April to December, 2026

Municipality of Carigara, Leyte

No climate change expenditure

[illegible]

FY 2026 SUP EMENTAL INVESTMENT PROGRAM NO. 1
By Programs/Project/Activities by Sector
April to December, 2026

Municipality of Carigara, Leyte
☐ No Climate Change Expenditure

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)					AMOUNT OF CLIMATE CHANGE EXPENDITURE (in Thousand Pesos)		CC Typology Code
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-000-3-1-01-004-000	Carigara Museum Exhibition Development Program	Mayor's Office	Apr. 2026	Dec. 2026	Improved Museum Infrastructure	Gen. Fund		400,000.00			400,000.00			
8000-000-3-1-01-005-000	Prior Year Obligation - Socio Cultural/Founding Anniversary Activities/ Town Fiesta/ Torugpo/Other Socio-Cultural Activities	Mayor's Office	Apr. 2026	Dec. 2026	Organized and Successfully Conducted Events	Gen. Fund		60,000.00			60,000.00			
8000-000-3-1-01-006-000	Philippine Experience Program (PEP) - Eastern Visayas Edition (Carigara Leg)	Mayor's Office	Apr. 2026	Dec. 2026	Cultural Immersion Activities Conducted	National Fund		900,000.00			900,000.00			
9000-000-3-3-01	Other Services													
9000-000-3-3-01-009-000	Conduct of Attendance to various DRRM related trainings and/ or specialized skills trainings on DRRM (EOC/ Mental Health and Psychosocial Training/ ICS/ First Aid and BLS SRR Training/ Basic Emergency Response)	MDRRMO	Apr. 2026	Dec. 2026	Trained and equipped MDRRMC Members, MDRRMO Staff and other relevant stakeholders and volunteers on various DRRM related trainings	70% of the 5% MDRRMF 2026		1,500,000.00			1,500,000.00			
9000-000-3-3-01-015-000	5% Quick Response Fund (Relief and Recovery)	MDRRMO	Apr. 2026	Dec. 2026	Fund ready for state of calamities	LDRRMF		5,000.00			5,000.00			
9000-000-3-3-01-016-000	Acquisition of Personal Protective Gears/ Supplies for Response Cluster Teams	MDRRMO	Apr. 2026	Dec. 2026	Procured protective gears/supplies/equipment for the protection of MDRRM/ response cluster team members	MDRRMF Special Trust Fund		250,000.00			250,000.00			
9000-000-3-3-01-017-000	Conduct of Basic Emergency Response Orientation and Family Preparedness and Response Training	MDRRMO	Apr. 2026	Dec. 2026	Trained and equipped households and communities on various preparedness and response measures	MDRRMF Special Trust Fund		650,000.00			650,000.00			
9000-000-3-3-01-018-000	Procurement of Automated Rain Gauge with Monitoring System	MDRRMO	Apr. 2026	Dec. 2026	Procured rain gauge equipped with monitoring system for localized rain	MDRRMF Special Trust Fund				650,000.00	650,000.00			
9000-000-3-3-01-019-000	Procurement of Additional Equipment and Supplies for Disaster Response and Operations	MDRRMO	Apr. 2026	Dec. 2026	Procured various equipment and supplies for disaster response operations (e.g. set of tools, etc.)	MDRRMF Special Trust Fund		200,000.00		2,000,000.00	2,200,000.00			
9000-000-3-3-01-020-000	Formulation Workshop on Contingency Plan for Earthquake and Flood	MDRRMO	Apr. 2026	Dec. 2026	Approved and adopted Contingency Plan for Earthquake and Flood	MDRRMF Special Trust Fund		300,000.00			300,000.00			

FY 2026 SUPPLEMENTAL INVESTMENT PROGRAM NO. 1
By Programs/Project/Activities by Sector
April to December, 2026

Municipality of Caganga, Leyte
☐ No Climate Change Expenditure

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)					AMOUNT OF CLIMATE CHANGE EXPENDITURE (in Thousand Pesos)		CC Typology Code
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
9000-000-3-3-01-021-000	Establishment of Early Warning System and Procurement of EWS Equipment	MDRRMO	Apr. 2026	Dec. 2026	Established and institutionalized EWS in the Municipality and procured electric motor sirens and outdoor LED Wall for EWS	MDRRMO/ Special Trust Fund	7,100,000.00	31,167,000.00	0.00	181,750,000.00	220,017,000.00			
GRAND TOTAL:					✓		7,100,000.00	31,167,000.00	0.00	181,750,000.00	220,017,000.00			

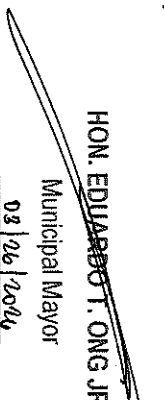
Prepared by:


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Municipal Planning & Development Coordinator
08/28/2026
Date

Reviewed by:


MA. ARLINE R. GLEAN
Municipal Budget Officer
03/24/2026
Date

Attested by:


HON. EDUARDO T. ONG JR.
Municipal Mayor
03/26/2026
Date