



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

Item No.: 50

Date: 07 2026 JUL

Sangguniang Panlalawigan
 Province of Leyte
RECEIVED

PROVINCIAL BUDGET OFFICE JUL 03 2026

By: [Signature] July 3, 2026

Hon. **LEONARDO M. JAVIER, JR.**,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

THRU : **FLORINDA JILL S. UYVICO**
 Secretary to the Sangguniang Panlalawigan

RELEASED
 DATE: 7-9-24
 NO. 224
 BY: [Signature]
 PBO

Gentlemen and Ladies:

We are respectfully returning the **General Fund Supplemental Budget No. 1 CY 2026** of the **Municipality of Babatngon, Leyte** enacted by its Sangguniang Bayan thru **Appropriation Ordinance No. 522, S. of 2026**, with a total appropriations amounting to **P27,355,112.39** forwarded to this level for preliminary review on June 3, 2026.

Upon evaluation of the said budget document, it is observed that there is an inaccuracy and inconsistency in the identification of the funds between the Sangguniang Bayan Resolution for Reversion of Funds with the Statement of Fund Sources (Local Budget Preparation Form No. 8). Specifically, the Sangguniang Bayan Resolution indicates that the entire amount of Php27,355,112.39 was reverted to savings. However, in the Statement of Fund Sources (LBP form No. 8) reflects that the Supplemental Budget is financed from the following sources:

1. Unappropriated Balance from CY 2024
2. Savings from Personal Services (PS) and Maintenance and Other Operating Expenses (MOOE) from CY 2025
3. Available balance of the 20% Development Fund
4. Actual collections in excess of estimated income form CY 2025

The foregoing indicates that not all the identified fund sources are subject to reversion. Consequently, the Sangguniang Bayan does not accurately reflect the actual sources of funds supporting the Supplemental Budget.

In view therefore, we are respectfully returning the Supplemental Budget No. 1 CY 2026 of LGU Babatngon, Leyte to this August Body without review action and without prejudice to its resubmission upon compliance with the foregoing deficiency and submission of the corrected Sangguniang Bayan Resolution for Reversion of Funds.

Very truly yours,

LOCAL FINANCE COMMITTEE:


ROMEO M. ADALOS
 Officer-In-Charge
 Provincial Budget Office


RUTH Y. SURPIA
 Provincial Treasurer

ON LEAVE
AGNES C. RAFON
 Provincial Planning and Development
 Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
02 June 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 522, s. 2026 of the Municipality of Babatngon, Leyte**, entitled: **An Ordinance authorizing the Supplemental Budget No. 1, Fiscal Year 2026 involving an amount of Twenty-Seven Million Three Hundred Fifty-Five Thousand One Hundred Twelve Pesos and 39/100 (P27,355,112.39).**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

SANGGUNIANG BAYAN
BABATNGON, LEYTE
RELEASED
BY: *AgB*
DATE: MAY 28, 2026
TIME: 2:00 pm

Republic of the Philippines
Province of Leyte
Municipality of Babatngon
OFFICE OF THE SANGGUNIANG BAYAN



MAYOR'S OFFICE
BABATNGON, LEYTE
RECEIVED
BY: JAPED
DATE: 5-26-26
TIME: 1:30
PROVINCE OF LEYTE

EXCERPT FROM THE MINUTES OF THE 43rd REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 19th DAY OF MAY 2025 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

SANGGUNIANG PANGALAN NG LEYTE
01 JUN 2026
PROVINCE OF LEYTE

APPROPRIATION ORDINANCE NO. 522
Series of 2026

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1, FISCAL YEAR 2026, INVOLVING AN AMOUNT OF TWENTY- SEVEN MILLION THREE HUNDRED FIFTY-FIVE THOUSAND ONE HUNDRED TWELVE PESOS AND 39/100 (PHP 27,355,112.39) FOR THE HEREUNDER PURPOSES.

Introduced by: **HON. FEDERICO P. ELIZAGA, JR.**
Sangguniang Bayan Member

Be it enacted by the Sangguniang Bayan of the Municipality of Babatngon, Leyte in session assembled:

SECTION 1. – The Supplemental Budget No. 1 of the Municipality of Babatngon, Leyte for Fiscal Year 2026 in the total amount of TWENTY-SEVEN MILLION THREE HUNDRED FIFTY-FIVE THOUSAND ONE HUNDRED TWELVE PESOS AND 39/100 (PHP 27,355,112.39) is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Certification of Availability of funds signed by the Municipal Treasurer and Municipal Accountant
2. Statement of Funding Sources signed by the Municipal Treasurer & Municipal Accountant
3. Statement of Funds Available for Reversion signed by the Municipal Budget Officer and the Municipal Mayor
4. Statement of Supplemental Appropriations signed by the Municipal Budget Officer and the Municipal Mayor

SECTION 2. Source of Funds. The sources for the Supplemental Budget No.1, Fiscal Year 2026 in the total amount of TWENTY-SEVEN MILLION THREE HUNDRED FIFTY-FIVE THOUSAND ONE HUNDRED TWELVE PESOS AND 39/100 (PHP 27,355,112.39) shall be as follows:

STATEMENT OF FUND SOURCES SUPPLEMENTAL BUDGET NO. 1 FISCAL YEAR 2026		
BABATNGON, LEYTE GENERAL FUND		
Particulars 1	Account Classification 2	Amount 3
1.0 REVENUE SOURCES		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME (C.Y. 2025)	Irregular	3,176,283.87
3.0 SAVINGS		
Unappropriated Balance C.Y.2024	Irregular	179,151.45
Personal Services (Unutilized Balance 2025)	Irregular	2,011,903.28
Maintenance and Other Operating Services (Unutilized Balance 2025)	Irregular	3,986,490.91
Non-Office (Unutilized Balance 2025)	Irregular	14,667,741.03
Maintenance and Other Operating Expenses (Unutilized Balance 2024)	Irregular	399,064.17
Non-Office (Unutilized Balance 2024)	Irregular	1,590,035.83
20% Local Development Fund (LDF)	Regular	1,344,441.85
TOTAL		PhP 27,355,112.39

SECTION 3. Use of Funds. The amount of **TWENTY SEVEN MILLION THREE HUNDRED FIFTY-FIVE THOUSAND ONE HUNDRED TWELVE PESOS & 39/100 (PHP 27,355,112.39)** is hereby appropriated for Supplemental Budget No. 1, FY 2026 of the Municipality of Babatngon, Leyte, as follows:

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
Supplemental Budget No. 1 s. 2026**

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES / PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
PERSONAL SERVICES					
MAYOR'S OFFICE	Provision for a Payment of Terminal Benefits	1000-000-3-1-01-000-002	Terminal Leave Benefits	5-01-04-990	401,632.20
	Provision for a Payment of Overtime Pay to Rizaldo Cordero et al.,	1000-000-3-1-01-000-002	Overtime Pay	5-01-02-130	21,101.12
MAINTENANCE AND OTHER OPERATING EXPENSE					
MAYOR'S OFFICE	Provision for Scholarship Grants	1000-000-3-3-01-001-006	Scholarship Grant/Expense	5-02-02-020	200,000.00
	Provision for Office Supplies	1000-000-3-1-01-000-001	Office Supplies Expenses	5-02-03-010	300,000.00
	Provision for a Payment of FUELS (December 16-31, 2025 Bill)	1000-000-3-1-01-000-001	Fuel, Oil, and Lubricant Expenses	5-02-03-090	62,352.60
	Provision for Fuels and Lubricants Expense	1000-000-3-1-01-000-001	Fuel, Oil, and Lubricant Expenses	5-02-03-090	717,560.49
	Provision for Other Supplies and Material Expenses	1000-000-3-1-01-000-001	Other Supplies and Material Expense	5-02-03-990	500,000.00
	Provision for Burial Assistance	1000-000-3-1-01-000-001	Donations	5-02-99-080	500,000.00
	Provision for Telephone Expense	1000-000-3-1-01-000-001	Telephone Expenses	5-02-05-020	90,000.00
MAYOR'S OFFICE	Provision for Miscellaneous Operating Expenses	1000-000-3-1-01-000-001	Other Maintenance and Other Operating Expenses	5-02-99-990	1,238,292.08
	Provision of Accessories and Other Facilities for the Reading Centers	1000-000-3-1-01-000-001	Other Maintenance and Other Operating Expenses	5-02-99-990	266,444.80
	Provision of Awards for Board Exam Passers	1000-000-3-1-01-000-001	Awards/Rewards Expenses	5-02-06-020	200,000.00

TOURISM OFFICE	Provision of Toiletries, Chlorine, and Other Supplies for the Operation of the Rentable Rooms and Function Hall at Busay Falls Resort	1000-000-3-1-01-000-001	Other Maintenance and Other Operating Expenses	5-02-99-990	750,000.00
TRANSPORT TERMINAL OFFICE	Provision for the Establishment of a Breastfeeding Area	8000-000-3-1-10-006-003	Other Maintenance and Other Operating Expenses	5-02-99-990	60,000.00
	Provision for the Establishment of a Land Transportation Office	8000-000-3-1-10-006-003	Other Maintenance and Other Operating Expenses	5-02-99-990	100,000.00
Non Office (MADACS)	Provision for Fuel, Oil and Lubricants Expenses for Police Operations	1000-000-3-1-01-001-012	Fuel, Oil, and Lubricant Expenses	5-02-03-090	50,000.00
MUNICIPAL DISASTER RISK REDUCTION OFFICE	Provision for the 70% Share of Local Disaster Risk Reduction and Management Fund (LDRRMF)	9000-000-3-1-20-000-000	Other Maintenance and Other Operating Expenses	5-02-99-990	111,169.93
	Provision for the 30% Share of Local Disaster Risk Reduction and Management Fund (LDRRMF)	9000-000-3-1-20-000-000	Other Maintenance and Other Operating Expenses	5-02-99-990	47,644.26
CAPITAL OUTLAY					
MAYOR'S OFFICE	Provision for the Improvement of Business Permits and Licenses Office	1000-000-3-1-01-000-001	Construction in Progress	1-06-01-030	300,000.00
	Provision for a Procurement of Airconditioning Equipment	1000-000-3-1-01-000-001	Office Equipment	1-07-05-020	500,000.00
	Provision for the Installation of CCTV Camera	1000-000-3-1-01-000-001	Office Equipment	1-07-05-020	800,000.00
	Provision for the Procurement of Laptop Computers for Different Office Systems	1000-000-3-1-01-000-001	Information and Communication Technology Equipment	1-07-05-030	1,188,914.91
	Procurement of Furniture and Fixtures	1000-000-3-1-01-000-001	Furniture and Fixtures	1-07-07-010	300,000.00
	Provision for a Construction of Skills Training Office	1000-000-3-1-01-000-001	Buildings and Other Structures	1-07-03-020	500,000.00
	Provision for Market Development Program (Construction of Concrete Fence at Public Market)	8000-000-3-1-10-001-001	Infrastructure Assets	1-07-04-010	3,000,000.00

Handwritten signatures and initials on the right margin of the page.

MAYOR'S OFFICE	Provision for a Construction of Shoreline Protection at Brgy. District IV (Phase II)	8000-000-3-1-10-002-001	Infrastructure Assets	1-07-04-010	4,000,000.00
	Provision for a Construction of Shoreline Protection (Wharf)	8000-000-3-1-10-002-001	Infrastructure Assets	1-07-04-010	2,200,000.00
	Provision for the Upgraded Port Development (Construction of a Concrete Dock)	8000-000-3-1-10-005-002	Infrastructure Assets	1-07-04-010	2,200,000.00
	Provision for the Construction/Improvement/Rehabilitation of Evacuation Center (Construction of Roofing System-Phase I)	3000-200-3-1-11-014-001	Buildings and Other Structures	1-07-03-020	2,000,000.00
	Provision for the Development/Improvement of Busay Falls (Construction of Mini Pond)	8000-000-3-1-10-004-001	Infrastructure Assets	1-07-04-010	2,000,000.00
SANGGUNIANG BAYAN OFFICE	Provision for a Construction of Extension of SB Office	1000-000-3-1-02-000-001	Construction in Progress	1-06-01-030	2,500,000.00
Non- Office	Provision for a Procurement of an Overhead Tank	1000-000-3-1-01-001-023	Buildings and Other Structures	1-07-03-020	161,000.00
	Provision for the Procurement of One (1) Motorcycle Unit for Peace and Order and Public Safety Operations	1000-000-3-1-01-000-001	Motor Vehicles	1-07-06-010	89,000.00
TOTAL APPROPRIATION					27,355,112.39

SECTION 4. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. Effectivity. This ordinance shall take effect upon approval.

ENACTED and APPROVED this 19th day of May 2026 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing ordinance.

A 2/3
ALMA A. BALDOMAR
 Secretary II
 Secretary to the Sanggunian-Designate

ATTESTED BY:
[Signature]
HON. ROSARY PEARL G. CATUDIO
 Municipal Vice-Mayer and
 Presiding Officer

percs
[Signature]
[Signature]
[Signature]
[Signature]



OFFICE OF THE SANGGUNIANG BAYAN

APPROPRIATION ORDINANCE NO. 522
Supplemental Budget No. 1 s. 2026


HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member


HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member


HON. MA. RESTITA D. DANTE
Sangguniang Bayan Member


HON. HILARION S. MENZON
Sangguniang Bayan Member


HON. CHONA ROSE B. LUGNASIN
Sangguniang Bayan Member


HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member

(Mandatory Leave)
HON. ALEX V. BELLO
Sangguniang Bayan Member


HON. ILDEFONSO B. ODON
Sangguniang Bayan Member


HON. EDGARDO Y. MORDEN
President
Liga ng mga Barangay


HON. JUDE LEWEL B. VETHIMVAS
President, Pambayang Pederasyon ng
Sangguniang Kabataan

APPROVED:


HON. ELEONOR B. LUGNASIN
Municipal Mayor

Date: 28 MAY 2026







OFFICE OF THE SANGGUNIANG BAYAN


CERTIFICATION

TO WHOM THIS MAY CONCERN:

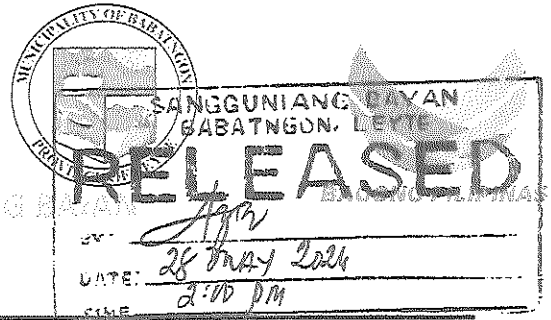
This is to certify that **POSTING** in prominent places in the Municipal Hall and some conspicuous places in the locality was undertaken starting 28 May 2026 and copies of said ordinance shall remain posted for three (3) consecutive weeks, pursuant to Sec. 59 (b) of Republic Act 7160, in relation to hereunder ordinance, to wit:

1. **APPROPRIATION ORDINANCE NO. 522 - AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1, FISCAL YEAR 2026, INVOLVING AN AMOUNT OF TWENTY-SEVEN MILLION THREE HUNDRED FIFTY-FIVE THOUSAND ONE HUNDRED TWELVE PESOS AND 39/100 (PHP 27,355,112.39)**

Made this 28th day of May 2026 at Babatngon, Leyte.


ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate





EXCERPT FROM THE MINUTES OF THE 43rd REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 19th DAY OF MAY 2026 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

RESOLUTION NO. 4379-26

A RESOLUTION APPROVING THE REVERSION OF FUNDS TO SAVINGS IN THE TOTAL AMOUNT OF TWENTY-SEVEN MILLION THREE HUNDRED FIFTY-FIVE THOUSAND ONE HUNDRED TWELVE PESOS AND 39/100 (P 27,355,112.39).

Presented by: HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member

WHEREAS, under the provisions of the Local Government Code of 1991 and relevant Department of Budget and Management (DBM) circulars, any unobligated or unutilized appropriations may be reverted to the General Fund as savings, subject to proper documentation and audit;

WHEREAS, the said amount remained unobligated/unexpended and/or the purpose for which it was appropriated can no longer be implemented;

WHEREAS, there is a need to revert the amount of P 27,355,112.39 to Savings in accordance with existing budgeting, accounting, and auditing rules and regulations.

NOW THEREFORE, on motion of the Honorable Federico P. Elizaga, Jr. duly seconded by all members present, be it

RESOLVED, as it is hereby resolved, to APPROVE THE REVERSION OF FUNDS TO SAVINGS IN THE TOTAL AMOUNT OF TWENTY-SEVEN MILLION THREE HUNDRED FIFTY-FIVE THOUSAND ONE HUNDRED TWELVE PESOS AND 39/100 (P 27,355,112.39).

RESOLVED FURTHER, that copies of this resolution be forwarded to the Hon. Eleonor B. Lugnasin, Municipal Mayor; Municipal Accountant; Municipal Budget Officer and other concerned offices for their information and appropriate action.

APPROVED and ADOPTED this 19th day of May 2026 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Alma A. Baldomar
ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-Designate

ATTESTED:

Rosary Pearl G. Catudio
HON. ROSARY PEARL G. CATUDIO
Municipal Vice Mayor and
Presiding Officer



OFFICE OF THE SANGGUNIANG BAYAN

➤ RESOLUTION NO. 4379- 26

A RESOLUTION APPROVING THE REVERSION OF FUNDS TO SAVINGS IN THE TOTAL AMOUNT OF TWENTY-SEVEN MILLION THREE HUNDRED FIFTY-FIVE THOUSAND ONE HUNDRED TWELVE PESOS AND 39/100 (P 27,355,112.39).



HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member


HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member


HON. MA. RESTITA D. DANTE
Sangguniang Bayan Member

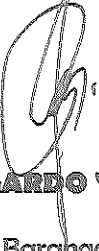

HON. HILARION S. MENZON
Sangguniang Bayan Member


HON. CHONA ROSE B. LUGASIN
Sangguniang Bayan Member


HON. FEDERICO D. ELIZAGA, JR.
Sangguniang Bayan Member

(Mandatory Leave)
HON. ALEX V. BELLO
Sangguniang Bayan Member


HON. IDEFONSO B. ODON
Sangguniang Bayan Member

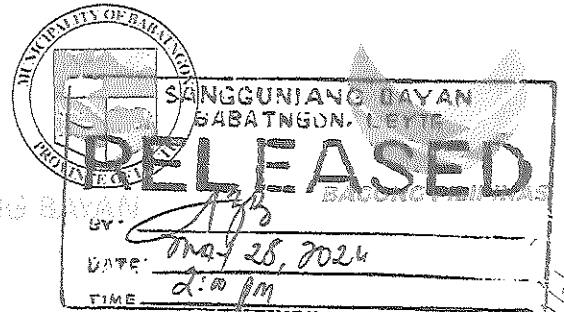

HON. EDGARDO V. MORDEN
President
Liga ng mga Barangay


HON. JUDE LEMWEL B. VETHIMVAS
President
Pambayang Pederasyon ng
Sangguniang Kabataan

SANGGUNIANG BAYAN
BABATNGON, LEYTE
APPROVED
DATE: 19 MAY 2024







EXCERPT FROM THE MINUTES OF THE 43rd REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 19th DAY OF MAY 2026 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

RESOLUTION NO. 4380-26

A RESOLUTION ADOPTING RESOLUTION NO. 06-2026 OF THE MDRRMC AND APPROVING THE REPROGRAMMING OF THE UNEXPENDED BALANCE FROM THE 70% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT (LDRRM) FUND IN THE AMOUNT OF SIX MILLION ONE HUNDRED EIGHTY THOUSAND TWO HUNDRED EIGHTY-TWO PESOS AND 10/100 (P 6,180,282.10).

Presented by: HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member

WHEREAS, the Municipal Disaster Risk Reduction and Management Council (MDRRMC), through MDRRMC Resolution No. 06-2026, recommended the reprogramming of the unexpended balance from the seventy percent (70%) LDRRM Fund;

WHEREAS, the reprogramming of said amount is necessary to support priority disaster preparedness, prevention, mitigation, response, rehabilitation, and recovery programs of the municipality.

NOW THEREFORE, on motion of the Honorable Federico P. Elizaga, Jr., duly seconded by all members present, be it

RESOLVED, as it is hereby resolved, to ADOPT RESOLUTION NO. 06-2026 OF THE MDRRMC AND APPROVING THE REPROGRAMMING OF THE UNEXPENDED BALANCE FROM THE 70% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT (LDRRM) FUND IN THE AMOUNT OF SIX MILLION ONE HUNDRED EIGHTY THOUSAND TWO HUNDRED EIGHTY-TWO PESOS AND 10/100 (P 6,180,282.10).

RESOLVED FURTHER, that copies of this resolution be forwarded to the Hon. Eleonor B. Lugnasin, Municipal Mayor; Municipal Budget Officer, Municipal Accountant, MDRRMO and other concerned offices for their information and appropriate action.

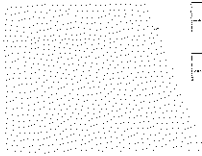
APPROVED and ADOPTED this 19th day of May 2026 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

AgB
ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-Designate

ATTESTED:

R. Pearl G. Catudio
HON. ROSARY PEARL G. CATUDIO
Municipal Vice Mayor and
Presiding Officer



Republic of the Philippines
Province of Leyte
Municipality of Babatngon



BAGONG PILIPINAS

OFFICE OF THE SANGGUNIANG BAYAN

➤ RESOLUTION NO. 4380-26

A RESOLUTION ADOPTING RESOLUTION NO. 06-2026 OF THE MDRRMC AND APPROVING THE REPROGRAMMING OF THE UNEXPENDED BALANCE FROM THE 70% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT (LDRRM) FUND IN THE AMOUNT OF SIX MILLION ONE HUNDRED EIGHTY THOUSAND TWO HUNDRED EIGHTY-TWO PESOS AND 10/100 (P 6,180,282.10).


HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member


HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member


HON. MA. RESTITA D. DANTE
Sangguniang Bayan Member



HON. HILARION S. MENZON
Sangguniang Bayan Member


HON. CHONA ROSE B. LUGNASIN
Sangguniang Bayan Member


HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member

(Mandatory Leave)
HON. ALEX V. BELLO
Sangguniang Bayan Member

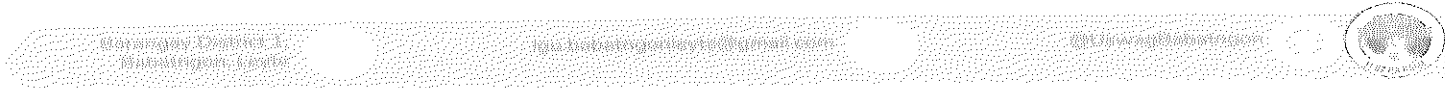

HON. ILDEFONSO B. ODON
Sangguniang Bayan Member

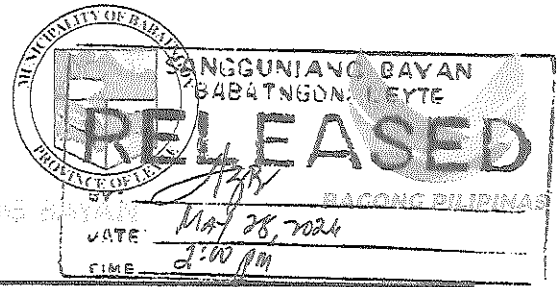

HON. EDGARDO Y. MORDEN
President
Liga ng mga Barangay


HON. JUDE LEMWEL B. VETHIMVAS
President
Pambayang Pederasyon ng
Sangguniang Kabataan

SANGGUNIANG BAYAN
BABATNGON, LEYTE
APPROVED
DATE: 19 MAY 2026







EXCERPT FROM THE MINUTES OF THE 43rd REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 19th DAY OF MAY 2024 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

RESOLUTION NO. 4381-26

A RESOLUTION APPROVING THE TRANSFER OF THE UNUTILIZED LOCAL DISASTER RISK REDUCTION AND MANAGEMENT (LDRRM) FUND WHICH HAS REMAINED UNEXPENDED FOR FIVE (5) YEARS FROM THE TRUST FUND TO GENERAL FUND FOR SOCIAL SERVICES PROGRAMS IN THE AMOUNT OF ONE MILLION TWO HUNDRED TWENTY-SEVEN THOUSAND EIGHT HUNDRED SEVENTY FOUR PESOS AND 69/100 (P 1,227,874.69).

Presented by: HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member

WHEREAS, pertinent provisions of government accounting and auditing rules provide that unutilized balances of the LDRRM Fund which have remained unexpended for five (5) years shall revert to the General Fund and may thereafter be appropriated for other social services;

WHEREAS, the Local Chief Executive endorsed the transfer of P 1,227,874.69 from the Trust Fund to the General Fund to finance priority social services programs and activities beneficial to the constituents of the locality.

NOW THEREFORE, on motion of the Honorable Federico P. Elizaga, Jr., duly seconded by all members present, be it

RESOLVED, as it is hereby resolved, TO APPROVE THE TRANSFER OF THE UNUTILIZED LOCAL DISASTER RISK REDUCTION AND MANAGEMENT (LDRRM) FUND WHICH HAS REMAINED UNEXPENDED FOR FIVE (5) YEARS FROM THE TRUST FUND TO GENERAL FUND FOR SOCIAL SERVICES PROGRAMS IN THE AMOUNT OF ONE MILLION TWO HUNDRED TWENTY-SEVEN THOUSAND EIGHT HUNDRED SEVENTY FOUR PESOS AND 69/100 (P 1,227,874.69).

RESOLVED FURTHER, that copies of this resolution be forwarded to the Hon. Eleonor B. Lugnasin, Municipal Mayor, Municipal Accountant, Municipal Treasurer, Municipal Budget Officer and other concerned offices for their information and appropriate action.

APPROVED and ADOPTED this 19th day of May 2024 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Alma A. Baldomar
ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-Designate

ATTESTED:

Rosary Pearl G. Catudio
HON. ROSARY PEARL G. CATUDIO
Municipal Vice Mayor and
Presiding Officer



OFFICE OF THE SANGGUNIANG BAYAN

➤ RESOLUTION NO. 4381- 26

A RESOLUTION APPROVING THE TRANSFER OF THE UNUTILIZED LOCAL DISASTER RISK REDUCTION AND MANAGEMENT (LDRRM) FUND WHICH HAS REMAINED UNEXPENDED FOR FIVE (5) YEARS FROM THE TRUST FUND TO GENERAL FUND FOR SOCIAL SERVICES PROGRAMS IN THE AMOUNT OF ONE MILLION TWO HUNDRED TWENTY-SEVEN THOUSAND EIGHT HUNDRED SEVENTY FOUR PESOS AND 69/100 (P 1,227,874.69).


HON. KEMUEL RIE M. CORSIGA
Sangguniang Bayan Member


HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member


HON. MA. RESTITA D. DANTE
Sangguniang Bayan Member



HON. HILARIÓN S. MENZON
Sangguniang Bayan Member


HON. CHONA ROSE B. LUGNASIN
Sangguniang Bayan Member


HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member

(Mandatory Leave)
HON. ALEX V. BELLO
Sangguniang Bayan Member


HON. ILDEFONSO B. ODON
Sangguniang Bayan Member

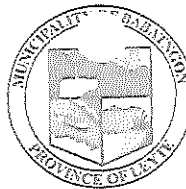

HON. EDGARDO Y. MORDEN
President
Liga ng mga Barangay


HON. JUDE LEWEL B. VETHIMVAS
President
Pambayang Pederasyon ng
Sangguniang Kabataan

SANGGUNIANG BAYAN
BABATNGON, LEYTE
APPROVED
DATE: 19 May 2024







CERTIFICATION

We hereby jointly certify that funds are available for supplemental allocation in the total amount of Twenty-Seven Million Three Hundred Fifty-Five Thousand One Hundred Twelve Pesos and 39/100 (PhP 27,355,112.39).

This is to further certify that the above amount is derived from the following sources:

1. Actual Collection in Excess of Estimated Income (C.Y. 2025) – PhP 3,176,283.87
2. Unappropriated Balance (C.Y. 2024) – PhP 179,151.45
3. Personal Services (Unutilized Balance, 2025) – PhP 2,011,903.28
4. Maintenance and Other Operating Expenses (Unutilized Balance, 2025) – PhP 3,986,490.91
5. Non-Office (Unutilized Balance, 2025) – PhP 14,667,741.03
6. Maintenance and Other Operating Expenses (Unutilized Balance, 2024) – PhP 399,064.17
7. Non-Office (Unutilized Balance, 2024) – PhP 1,590,035.83
8. 20% Local Development Fund (LDF) – PhP 1,344,441.85

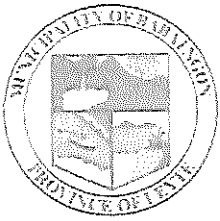
These funds pertain to the Local Government Unit of the Municipality of Babatngon, Leyte.

Issued this 27th day of April 2026 at Babatngon, Leyte.


SARAH JANE R. DEPRA, CPA
Municipal Accountant


FRANCISCO B. BALBOA
Municipal Treasurer





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF BABATNGON

Local Budget Preparation Form 8

STATEMENT OF FUND SOURCES

SUPPLEMENTAL BUDGET NO. 1
FISCAL YEAR 2026

BABATNGON, LEYTE
GENERAL FUND

PARTICULARS 1	ACCOUNT CLASSIFICATION 2	AMOUNT 3
1.0 REVENUE SOURCES		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME (C.Y. 2025)	Irregular	3,176,283.87
3.0 SAVINGS		
UNAPROPRIATED BALANCE C.Y. 2024	Irregular	179,151.45
PERSONAL SERVICES (UNUTILIZED BALANCE 2025)	Irregular	2,011,903.28
MAINTENANCE AND OTHER OPERATING SERVICES (UNUTILIZED BALANCE 2025)	Irregular	3,986,490.91
NON- OFFICE (UNUTILIZED BALANCE 2025)	Irregular	14,667,741.03
MAINTENANCE AND OTHER OPERATING EXPENSES (UNUTILIZED BALANCE 2024)	Irregular	399,064.17
NON- OFFICE (UNUTILIZED BALANCE 2024)	Irregular	1,590,035.83
20% Local Development Fund (LDF)	Regular	1,344,441.85
TOTAL		Php 27,355,112.39

Certified Correct:


FRANCISCO B. BALBOA
Municipal Treasurer


SARAH JANE R. DEPRA, CPA
Municipal Accountant



MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
EXCESS IN REVENUE COLLECTIONS 2025		3,176,283.87		3,176,283.87	3,176,283.87
PERSONAL SERVICES (UNUTILIZED BALANCE 2025)					
MAYOR'S OFFICE	Unappropriated balance SB 3 s. 2025	179,151.45		179,151.45	179,151.45
	Salaries	2,992,177.00	2,950,896.00	41,281.00	
	wages	610,208.00	603,482.07	6,725.93	
	Allowance(PERA)	474,181.00	394,000.00	80,181.00	
	Clothing/Uniform Allowance	140,000.00	133,000.00	7,000.00	
	PRODUCTIVITY ENHANCEMENT INCENTIVE	85,000.00	75,000.00	10,000.00	
	Overtime Pay	720,000.00	717,979.04	2,020.96	
	Mid-year Bonus	312,480.00	312,305.44	174.56	
	Retirement & Life Insurance Premium	469,022.20	435,434.00	33,588.20	
	Pag-IBIG Contributions	44,600.00	40,000.00	4,600.00	
PhilHealth Contributions	95,630.82	89,272.26	6,358.56		
MAYOR'S OFFICE	Premiums	21,125.48	20,000.00	1,125.48	
	Terminal Leave Benefit	972,000.00	971,066.65	933.35	
	Monetization	1,170,300.00	1,170,126.99	173.01	
	SERVICE RECOGNITION INCENTIVE	480,000.00	300,000.00	180,000.00	374,162.05
VICE MAYOR'S OFFICE	wages	490,917.00	439,057.26	51,859.74	
	Allowance(PERA)	144,000.00	138,000.00	6,000.00	
	Premiums	7,455.86	7,240.30	215.56	
	SERVICE RECOGNITION INCENTIVE	180,000.00	120,000.00	60,000.00	118,075.30
SANGGUNIANG BAYAN OFFICE	Salaries	8,749,228.00	8,340,866.00	408,362.00	
	wages	1,233,680.00	1,099,949.50	133,730.50	
	Allowance(PERA)	504,000.00	423,000.00	81,000.00	
	Representation Allowance (RA)	765,000.00	726,750.00	38,250.00	
	Transportation Allowance (TA)	765,000.00	726,750.00	38,250.00	
	Clothing/Uniform Allowance	147,000.00	140,000.00	7,000.00	
	Cash Gift	105,000.00	102,000.00	3,000.00	
SANGGUNIANG BAYAN OFFICE	Mid-year Bonus	820,454.00	748,682.40	71,771.60	
	Year End Bonus	859,819.00	853,490.64	6,328.36	
	Retirement & Life Insurance Premium	1,200,348.96	1,045,131.36	155,217.60	
	Pag-IBIG Contributions	70,400.00	46,800.00	23,600.00	
	PhilHealth Contributions	254,009.20	217,735.91	36,273.29	
	Premiums	26,774.60	24,322.54	2,452.06	
SERVICE RECOGNITION INCENTIVE	630,000.00	420,000.00	210,000.00	1,215,235.41	

PERSONAL SERVICES (UNUTILIZED BALANCE 2025)

SANGGUNIANG BAYAN SECRETARY	Salaries	311,768.00	214,980.00	96,788.00	
	wages	123,368.00	109,764.32	13,603.68	
	Allowance(PERA)	96,000.00	48,000.00	48,000.00	
	Mid-year Bonus	158,674.00	148,526.03	10,147.97	
	Year End Bonus	42,621.00	28,964.92	13,656.08	
	Retirement & Life Insurance Premium	66,829.44	40,601.64	26,227.80	
	Pag-IBIG Contributions	5,200.00	4,800.00	400.00	
	PhilHealth Contributions	13,577.80	8,458.69	5,119.11	
	Employees Compensation Insurance Premiums	2,786.48	2,400.00	386.48	
SERVICE RECOGNITION INCENTIVE	60,000.00	40,000.00	20,000.00	234,329.12	
HUMAN RESOURCE AND MANAGEMENT OFFICE	Salaries	1,251,280.00	1,250,152.00	1,128.00	
	wages	246,736.00	228,757.71	17,978.29	
	Allowance(PERA)	120,000.00	117,000.00	3,000.00	
	Mid-year Bonus	123,157.00	123,062.88	94.12	
	Year End Bonus	128,190.00	128,095.84	94.16	
	Retirement & Life Insurance Premium	179,761.92	179,626.32	135.60	
	PhilHealth Contributions	37,953.70	37,422.15	531.55	
	Premiums	6,201.32	6,000.00	201.32	
	SERVICE RECOGNITION INCENTIVE	150,000.00	103,061.64	46,938.36	70,101.40
MAINTENANCE AND OTHER OPERATING SERVICES (UNUTILIZED BALANCE 2025)					
MAYOR'S OFFICE	TRAVEL EXPENSE	312,785.48	248,201.02	64,584.46	
	FUEL, OIL & LUBRICANTS	1,814,100.00	1,620,937.56	193,162.44	
	WATER EXPENSE	25,000.00	17,516.40	7,483.60	
	SECURITY SERVICES	375,200.00	350,780.00	24,420.00	
	OTHER GEN. SERVICES	6,398,630.00	6,360,296.92	38,333.08	
	REPAIR & MAINT. OTHER PPE	162,800.00	35,600.00	127,200.00	
	DONATIONS	2,509,041.37	2,363,500.00	145,541.37	
	OTHER MOOE	5,221,371.34	4,998,473.49	222,897.85	823,622.80
VICE-MAYOR'S OFFICE	TRAVEL EXPENSES	200,000.00	75,376.00	124,624.00	
	ELECTRICITY	408,836.00	389,172.32	19,663.68	
	Internet Expense	30,000.00	15,588.00	14,412.00	
	OTHER GEN. SERVICES	1,177,300.00	1,081,651.36	95,648.64	
	FEDELITY BOND	4,000.00	3,375.00	625.00	
	MEMBERSHIP/DUES	70,200.00	70,000.00	200.00	
	OTHER MOOE	72,100.00	1,550.00	70,550.00	325,723.32
SANGGUNIANG BAYAN OFFICE	TRAVEL EXPENSE	1,257,500.00	1,169,149.34	88,350.66	
	OFFICE SUPPLIES EXPENSE	99,600.00	97,586.60	2,013.40	
	WATER EXPENSE	25,000.00	13,500.00	11,500.00	
	TELEPHONE EXPENSE	240,000.00	228,000.00	12,000.00	
	INTERNET EXPENSE	30,000.00	14,289.00	15,711.00	
	REPAIR & MAINT.-OTHER PPE	10,000.00	-	10,000.00	
	OTHER MOOE	860,000.00	793,881.04	66,118.96	205,694.02

PERSONAL SERVICES (UNUTILIZED BALANCE 2025)

HUMAN RESOURCE OFFICE	TRAVEL	20,000.00	19,640.56	359.44	
	TRAINING EXPENSE	21,500.00	21,175.00	325.00	
	OFFICE SUPPLIES EXPENSE	80,000.00	71,304.54	8,695.46	
	OTHER SUPPLIES EXPENSE	13,000.00	12,240.00	760.00	
	WATER EXPENSE	5,000.00	-	5,000.00	
	INTERNET EXPENSE	30,000.00	26,503.66	3,496.34	
	REPAIR & MAINT.-OTHER PPE	5,000.00	4,640.00	360.00	
	MEMBERSHIP/DUES	1,000.00	-	1,000.00	
	OTHER MOOE	24,500.00	22,828.00	1,672.00	21,668.24
SANGGUNIAN BAYAN SECRETARY'S OFFICE	TRAVEL	80,000.00	61,184.52	18,815.48	
	OFFICE SUPPLIES	47,000.00	40,098.58	6,901.42	
	OTHER SUPPLIES	17,000.00	16,620.00	380.00	
	PRINTING & PUBLICATION	98,000.00	14,560.00	83,440.00	
	INTERNET SUBSCRIPTION EXPENSES	30,000.00	8,400.00	21,600.00	
	OTHER MOOE	35,000.00	4,080.00	30,920.00	162,056.90
MUNICIPAL CIVIL REGISTRAR OFFICE	TRAVEL	110,000.00	108,916.00	1,084.00	
	POSTAGE AND PUBLICATION	5,000.00	-	5,000.00	
	WATER EXPENSE	5,000.00	2,700.00	2,300.00	
	MEMBERSHIP/DUES	800.00	-	800.00	
	OTHER MOOE	48,831.70	46,730.00	2,101.70	11,285.70
MUNICIPAL BUDGET OFFICE	TRAVEL	120,270.20	116,877.00	3,393.20	
	TRAINING EXPENSE	26,000.00	25,200.00	800.00	
	OFFICE SUPPLIES EXPENSE	50,000.00	47,700.00	2,300.00	
	OTHER SUPPLIES EXPENSE	30,000.00	18,250.00	11,750.00	
	WATER EXPENSE	5,000.00	3,570.00	1,430.00	
	INTERNET EXPENSES	30,000.00	29,120.35	879.65	
	MEMBERSHIP/DUES	6,000.00	-	6,000.00	
	OTHER MOOE	106,112.08	66,834.00	39,278.08	65,830.93
MUNICIPAL ACCOUNTING OFFICE	TRAVEL EXPENSE	157,000.00	155,635.68	1,364.32	
	OFFICE SUPPLIES EXPENSE	53,000.00	50,676.88	2,323.12	
	OTHER SUPPLIES EXPENSE	5,000.00	4,080.00	920.00	
	WATER EXPENSE	5,000.00	3,750.00	1,250.00	
	INTERNET EXPENSE	30,000.00	29,880.00	120.00	
	REPAIR & MAINT.-OTHER PPE	5,000.00	3,770.00	1,230.00	
	OTHER MOOE	70,000.00	68,000.00	2,000.00	9,207.44
MUNICIPAL TREASURER'S OFFICE	TRAVEL EXPENSE	171,000.00	134,671.50	36,328.50	
	TRAINING EXPENSE	20,000.00	16,800.00	3,200.00	
	OFFICE SUPPLIES EXPENSE	49,843.00	47,521.74	2,321.26	
	OTHER SUPPLIES EXPENSE	24,047.00	23,530.00	517.00	
	WATER EXPENSE	9,990.00	9,660.00	330.00	
	FEDELITY BOND	110,100.00	108,196.50	1,903.50	44,600.26
MUNICIPAL ASSESSOR'S OFFICE	TRAVEL EXPENSE	90,000.00	69,234.00	20,766.00	
	TRAINING EXPENSE	3,000.00	-	3,000.00	
	OFFICE SUPPLIES EXPENSE	92,714.39	90,714.39	2,000.00	
	OTHER SUPPLIES EXPENSE	14,285.61	4,298.00	9,987.61	
	WATER EXPENSE	5,000.00	-	5,000.00	
	INTERNET EXPENSE	30,000.00	22,410.00	7,590.00	
	REPAIR & MAINTENANCE- OTHER PPE	10,000.00	-	10,000.00	
	MEMBERSHIP/DUES	5,000.00	-	5,000.00	
OTHER MOOE	50,000.00	48,080.00	1,920.00	65,263.61	

PERSONAL SERVICES (UNUTILIZED BALANCE 2025)

MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	TRAVEL EXPENSES	75,000.00	46,052.34	28,947.66	
	TRAINING EXPENSES	15,000.00	14,400.00	600.00	
	SUPPLIES EXPENSE	102,800.00	98,463.80	4,336.20	
	OTHER SUPPLIES EXPENSE	12,200.00	11,900.00	300.00	
	POSTAGE AND PUBLICATION	2,000.00	-	2,000.00	
	WATER EXPENSE	6,000.00	5,392.36	607.64	
	INTERNET EXPENSE	32,000.00	31,228.83	771.17	
	OTHER MOOE	90,000.00	89,620.00	380.00	
	DONATIONS	4,138,000.00	3,985,200.00	152,800.00	190,742.67
MUNICIPAL HEALTH OFFICE	TRAVEL	150,000.00	87,906.94	62,093.06	
	OFFICE SUPPLIES	35,000.00	33,505.21	1,494.79	
	DRUGS & MEDICINES	1,000,000.00	997,345.00	2,655.00	
	MED. DENTAL & LAB SUPP.	72,000.00	70,186.00	1,814.00	
	OTHER SUPPLIES	3,000.00	1,601.45	1,398.55	
	ELECTRICITY	280,000.00	272,552.77	7,447.23	
	TELEPHONE EXPENSE	24,000.00	24,000.00	-	
	INTERNET EXPENSE	30,000.00	-	30,000.00	
	REPAIR & MAINT-TRANSP. EQUIP.	64,000.00	59,820.00	4,180.00	
OTHER MOOE	86,000.00	83,868.00	2,132.00	113,214.63	
MUNICIPAL AGRICULTURE'S OFFICE	TRAVEL EXPENSE	100,000.00	77,505.50	22,494.50	
	TRAINING EXPENSE	10,000.00	-	10,000.00	
	OFFICE SUPPLIES EXPENSE	47,000.00	45,724.97	1,275.03	
	AGRI & MARINE SUPPLIES EXPENSE	2,000,000.00	319,896.20	1,680,103.80	
	ELECTRICITY EXPENSES	30,600.00	10,239.72	20,360.28	
	INTERNET EXPENSE	30,000.00	25,908.02	4,091.98	
	REPAIR & MAINT. - OTHER PPE	17,500.00	17,110.00	390.00	
	OTHER MOOE	132,000.00	112,035.00	19,965.00	1,758,680.59
MARKET OFFICE	ELECTRICITY EXPENSES	68,410.00	66,828.00	1,582.00	1,582.00
TOURISM OFFICE	ELECTRICITY EXPENSES	161,539.00	142,249.51	19,289.49	19,289.49
TRANSPORT TERMINAL OFFICE	ELECTRICITY EXPENSES	69,000.00	36,866.69	32,133.31	32,133.31
MUNICIPAL RISK REDUCTION AND MANAGEMENT OFFICE	TRAVEL EXPENSE	78,000.00	53,485.84	24,514.16	
	OFFICE SUPPLIES EXPENSE	5,000.00	-	5,000.00	
	INTERNET EXPENSE	30,000.00	24,843.24	5,156.76	
	WATER EXPENSE	5,000.00	-	5,000.00	
	OTHER GEN SERV. (BDERT)	38,000.00	16,500.00	21,500.00	
	OTHER MOOE	2,000.00	-	2,000.00	63,170.92
AUDITOR'S OFFICE	OFFICE SUPPLIES	15,000.00	14,241.00	759.00	759.00
MUNICIPAL TRIAL COURT	OTHER MOOE	20,000.00	-	20,000.00	20,000.00
PHILIPPINE NATIONAL POLICE	OTHER MOOE	33,087.36	32,599.00	488.36	488.36

PERSONAL SERVICES (UNUTILIZED BALANCE 2025)

BUREAU OF FIRE PROTECTION	TRAVEL EXPENSE	21,567.00	7,432.00	14,135.00	14,135.00
COMMISSION ON ELECTION	OTHER MOOE	10,000.00	7,658.28	2,341.72	2,341.72
BUREAU OF INTERNAL REVENUE OFFICE	OTHER PROFESSIONAL SERVICES	60,000.00	25,000.00	35,000.00	35,000.00
NON- OFFICE (UNUTILIZED BALANCE 2025)					
SENIOR CITIZEN	CONDUCT MEETINGS W/ SC/PWD BRGY CHAPTER PRESIDENTS	18,100.00	18,000.00	100.00	
	PROVISION OF YEAR-END INCENTIVES FOR SC & PWD's BRGY. CHAPTER PRESIDENTS	130,000.00	-	130,000.00	
	HOME VISITATION & GIFT GIVING FOR INDIGENTS PWD/ SC (Adlaw han mga Kalagsan)	897,150.00	-	897,150.00	
	ANNUAL FILIPINO ELDERLY/PWD WEEK CELEBRATION	113,000.00	112,250.00	750.00	
	CASH INCENTIVES FOR OCTAGENARIAN (80 YRS OLD ABOVE) & NONAGENARIAN (90 YRS OLD ABOVE)	100,000.00	32,500.00	67,500.00	
SENIOR CITIZEN	REG. & PROVISION OF SC & PWD's W/ ID CARDS, MEDS & GOODS PURCHASE BOOKLETS	10,000.00	-	10,000.00	
	PROVISION OF ASSISTIVE DEVICES TO INDIGENT, SC & PWD's (WHEELCHAIR, CRUTCHES, CANES, ETC.)	100,000.00	-	100,000.00	
	PURCHASE OF READING GLASSES TO INDIGENT SC & PWD's	450,000.00	339,000.00	111,000.00	
	MAINTENANCE EXP. FOR DAY CARE CENTER OF SC % PWD's	1,500.00	552.64	947.36	1,317,447.36
GENDER AND DEVELOPMENT	IEC ACTIVITIES FOR WOMEN, CHILDREN & YOUTH PROG.	300,000.00	49,500.00	250,500.00	
	ADOLESCENCE HEALTH & YOUTH DEV'T. (AHYD) RESPONSIBLE SEXUALITY SYMPOSIUM	5,000.00	-	5,000.00	
	BARANGAY HEALTH PROGRAM (Doctor to the Barrio/NUTRITION MONTH)	214,000.00	202,413.00	11,587.00	
	MENTAL HEALTH AWARENESS PROGRAM	50,000.00	-	50,000.00	
	RESPONSIBLE PARENTHOOD & REPRODUCTIVE HEALTH PROG. (RPRH)	430,000.00	33,750.00	396,250.00	
	OPERATION TIMBANG/BRGY. NUTRITION PROG.	3,200.00	-	3,200.00	
	BARANGAY HEALTH PROGRAM - (BHW's) INCENTIVES	200,000.00	165,900.00	34,100.00	

PERSONAL SERVICES (UNUTILIZED BALANCE 2025)

GENDER AND DEVELOPMENT	NELC, ECCD & OTHER SELF-ENHANCEMENT TRAININGS PARTICIPATION ON THE ANNUAL NATIONAL CHILD DEVELOPMENT WORKERS WEEK CELEBRATION	40,000.00	-	40,000.00	
	DAY CARE SERVICE PROGRAM/CHILD DEVT. SERV. PROG. ECCD/DISTRIB. OF MONTHLY SUBSIDY TO CDW'S	500,000.00	462,100.00	37,900.00	
	ANNUAL WOMEN'S MONTH CELEBRATION	45,000.00	-	45,000.00	
	FIN. ASS. TO CLIENTS WHO ARE VICTIMS OF ABUSE (FOOD & TRANSP. ALLOW.	30,000.00	-	30,000.00	
	CIVIL SOCIETY ORGANIZATION PROG. (LIVELIHOOD, SKILLS TRNG. & OTHER PPE)	100,000.00	21,250.00	78,750.00	
	COMBATING AIDS / HIV (SUBSIDY TO PATIENT)	21,000.00	-	21,000.00	
	BLOOD LETTING PROGRAM	54,000.00	53,000.00	1,000.00	
	SPECIAL PROGRAM FOR THE EMPLOYMENT OF THE STUDENTS (SPES)	500,000.00	466,448.00	33,552.00	
	LOCAL YOUTH DEVT. PROG. (SPORTS)	1,000,000.00	92,000.00	908,000.00	
	LEBRENG SAKAY NI MAYOR LENY PROGRAM	202,400.00	127,329.93	75,070.07	
	PROGRAM LENY-LEARNING ESSENTIALS TO NURTURE THE YOUNGSTER (School Visit)	2,300,000.00	1,317,407.00	982,593.00	
	USWAG BABATNGON PROGRAM (BARANGAYAN NI MAYOR LENY/KASALANG BAYAN)	6,500,000.00	178,070.00	6,321,930.00	9,325,432.07
LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN	COUNCIL & COMMITTEE MEETINGS (LCPC)	45,000.00	8,750.00	36,250.00	
	CHILDREN'S DATABASE MANAGEMENT SERVICES	97,400.00	96,861.67	538.33	
	BRGY. JUVENILE COMPREHENSIVE INTERVENTION PROGRAM	10,000.00	-	10,000.00	
	DIVERSION & INTERVENTION PROGRAM	10,000.00	-	10,000.00	
	SCHOOL SUPPLIES & MATERIALS FOR SCHOOL CHILDREN	350,000.00	-	350,000.00	
	RECOGNITION RITES FOR DAY CARE CHILDREN (MEDALS)	120,000.00	25,198.41	94,801.59	
	OPERATION TIMBANG	5,000.00	-	5,000.00	
	ANNUAL CHILDRENS'S MONTH CELEBRATION	100,000.00	-	100,000.00	

PERSONAL SERVICES (UNUTILIZED BALANCE 2025)

LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN	SIGARILYO, ALCOHOL & DRUGS (SAD) SYMPOSIUM FOR HIGH SCHOOL STUDENTS	5,000.00	-	5,000.00	
	MATERNAL, NEONATAL, CHILD HEALTH & NUTRITION (MNCHN) PROGRAM	67,500.00	67,500.00	-	
	IMMUNIZATION PROGRAM FOR CHILDREN (0-12 MOS. OLD)	5,000.00	-	5,000.00	
	VITAMINS SUPPLEMENTATION (0-59 MOS. OLD)	5,000.00	-	5,000.00	
	SUPPLEMENTAL FEEDING FOR DAY CARE CHILDREN	870,000.00	-	870,000.00	
	BARANGAY NUTRITION SCHOLAR (BNS) (TRAINING & INCENTIVES)	87,500.00	43,800.00	43,700.00	
	ESTABLISHMENT OF BREASTFEEDING & CHILD FRIENDLY SPACE	5,000.00	-	5,000.00	
	ESTABLISHMENT OF BREAST FEEDING AREAS	100,000.00	-	100,000.00	
	DEVELOP CCA-DRRM EDUCATIONAL SYSTEM	1,000.00	-	1,000.00	
	INSTALLATION OF EARLY WARNING SYSTEM FOR ALL GENDER	5,000.00	-	5,000.00	
	WASH FOR CHILDREN IN SCHOOL	5,000.00	-	5,000.00	
	SYMPOSIUM OF REPRODUCTIVE HEALTH, HIV, & MENTAL HEALTH FOR HIGH SCHOOL STUDENTS	1,000.00	-	1,000.00	
	STRENGTHENING OF BCPC's	1,000.00	-	1,000.00	
	SOCIAL PROTECTION SERVICES FOR EXITING PANTAWID PAMILYA PILIPINO PROGRAM	1,000.00	-	1,000.00	
USWAG KABATAAN YOUTH PROGRAM (SKILLS TRAINING & OTHER LOCAL YOUTH DEV'T.	1,000,000.00	152,905.00	847,095.00	2,501,324.92	
MPOC / MADAC	DELISTING OF PWUDS	2,883.00	-	2,883.00	
	COMMUNITY- BASED IEC CONDUCTED	500.00	-	500.00	
	COMMUNITY- BASED IEC CONDUCTED	500.00	-	500.00	
	FIRE HYDRANT	50,000.00	-	50,000.00	53,883.00
OTHER PPA's	CULTURE, ARTS, CULTURAL HERITAGE & OTHER SOCIO. ACT.	800,000.00	229,055.00	570,945.00	
	FOUNDATION WEEK CELEBRATION	3,305,531.32	3,103,731.32	201,800.00	
	OTHER MUN. EVENTS & CELEBRATION	1,894,468.68	1,197,620.00	696,848.68	1,469,593.68
MAINTENANCE AND OTHER OPERATING EXPENSES (UNUTILIZED BALANCE 2024)					
MUNICIPAL HEALTH OFFICE	TRAVEL	107,000.00	106,750.00	250.00	
	TRAINING FEES	50,000.00	17,300.00	32,700.00	
	OFFICE SUPPLIES	21,000.00	20,775.82	224.18	
	DRUGS & MEDICINES	1,400,000.00	1,352,831.00	47,169.00	
	MED. DENTAL & LAB SUPP.	100,000.00	52,153.50	47,846.50	
	OTHER SUPPLIES	30,669.20	3,625.00	27,044.20	
	ELECTRICITY	270,500.00	270,424.52	75.48	
	INTERNET EXPENSE	30,000.00	15,431.19	14,568.81	
	REPAIR & MAINT-other ppe	10,000.00	8,750.00	1,250.00	
	REPAIR AND MAINTENANCE- TRANSPOR	100,000.00	70,064.00	29,936.00	
	OTHER MOOE	211,500.00	13,500.00	198,000.00	399,064.17

PERSONAL SERVICES (UNUTILIZED BALANCE 2025)

NON- OFFICE (UNUTILIZED BALANCE 2024)

SENIOR CITIZEN	Awards (SENCAB PRESIDENTS)	45,000.00	36,000.00	9,000.00	
	Registration and provision of SC ID Card, Goods & Medicines Purchase Booklets	88.00	-	88.00	
	Mobile health care check-up especially bedridden elders	10,000.00	9,900.00	100.00	
	HOME VISITATION AND GIFT GIVING TO SENIOR CITIZEN	418,000.00	415,000.00	3,000.00	12,188.00
GENDER AND DEVELOPMENT	Formulate Policies, Plans and Monitor implementation of programs for the Youth (LYDC Meetings)	107,400.00	87,000.00	20,400.00	
	Blood Letting Program	25,000.00	-	25,000.00	
	Operation Timbang	15,000.00	-	15,000.00	
	Women, Children, and Youth Program (IE C ACTIVITIES)	15,000.00	-	15,000.00	
GENDER AND DEVELOPMENT	Adolescence Health and Youth Development (AHYD)	55.00	-	55.00	
	Barangay Health Program	23,000.00	22,500.00	500.00	
	Responsible Parenthood and Reproductive Health Program (RPRH)	62,000.00	60,550.00	1,450.00	
	Barangay Service Point Program (Incentives to BSPO)	9,500.00	8,750.00	750.00	
	Barangay Health Program (Incentives to BHWs)	78,000.00	59,800.00	18,200.00	
	NELC and other self-enhancement trainings (Conduct Training to DCWs)	225,000.00	159,700.00	65,300.00	
	Child Development Service Program/ ECCD (Distribution of Monthly subsidy to DCWs)	47,000.00	45,750.00	1,250.00	
	Annual Children's Month Celebration	478,000.00	400,114.43	77,885.57	
	Incentives of Child Development Workers/ Day Care Workers	156,000.00	152,750.00	3,250.00	
	Annual National Disability Prevention and Rehabilitation (NDPR) Week Celebration	40,500.00	-	40,500.00	
	PWD Welfare Program	34,000.00	-	34,000.00	
	Women, Children, & Youth Program	54,000.00	52,750.00	1,250.00	319,790.57
LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN	Council and Committee Meetings (LCPC)	500,000.00	498,078.32	1,921.68	
	Children's Database Management Services (Moore and Capital Outlay)	30,000.00	29,500.00	500.00	
		132,400.00	131,607.36	792.64	
	Capability Building Seminars & Trainings on VAWC & GBV	50,000.00	-	50,000.00	
	Provision of School Supplies and Materials to School Children	120,000.00	111,000.00	9,000.00	
	LIBRENG SAKAY PROGRAM	330,000.00	329,085.00	915.00	
	Parent Education Program	657,100.00	647,167.68	9,932.32	
	Maternal and Neonatal, Child Health and Safe Motherhood Program	10,000.00	-	10,000.00	
		233,000.00	231,550.00	1,450.00	
	Immunization Program for Children	20,000.00	12,522.50	7,477.50	
	Child Nutrition Program	100,000.00	-	100,000.00	
	Barangay Nutrition Scholar Training/ Incentives	47,000.00	26,485.00	20,515.00	
Establishment of Breastfeeding Areas	100,000.00	64,800.00	35,200.00		

PERSONAL SERVICES (UNUTILIZED BALANCE 2025)					
LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN	Youth Sports Activities	60,000.00	-	60,000.00	
	"USWAG Kabataan, Ahon sa Kahirapan" Program	700,000.00	632,628.00	67,372.00	
	ENHANCEMENT & YOUTH DEV'T. SKILLS TRAINING	245,000.00	213,550.00	31,450.00	
	Munting Bata Kalinga Center	750,000.00	497,037.00	252,963.00	
	LGU Accreditation and Recognition for ECCD Services	5,000.00	-	5,000.00	
	Strengthening of MCPCs/BCPCs	20,000.00	-	20,000.00	684,489.14
	LIVELIHOOD PROGRAM	1,500,000.00	1,000,000.00	500,000.00	
PROVISION OF AWARDS/REWARDS FOR PASSERS AND TOPNOTCHERS	7,600.00	-	7,600.00		
OTHER NON-OFFICE	PROGRAM LENY-LEARNING ESSENTIALS TO NURTURE THE YOUNGSTER	30,000.00	-	30,000.00	
	SPECIAL PROGRAM FOR THE EMPLOYMENT OF THE STUDENTS (SPES)	94,030.00	94,000.00	30.00	
	FINANCIAL ASSISTANCE TO BARANGAYS (AID TO BARANGAYS)	367,863.27	367,839.40	23.87	
	BARANGAYAN NI MAYOR LENY 2024	25,000.00	-	25,000.00	562,653.87
	Founding Anniversary	5,239,665.25	5,239,131.00	534.25	
	Other Municipal Events	556,000.00	545,620.00	10,380.00	10,914.25
Total amount for Reversion from General Fund					26,010,670.54
20% Local Development Fund (LDF-Unutilized Balance)					
Unutilized Bal. (SB NO. 2-2025)	IMPROVEMENT OF BALAURTE POINT	2,200,000.00	2,196,173.06	3,826.94	3,826.94
unutilized Bal. (SB NO. 2-2025)	ESTABLISHMENT OF FUNCTION HALL	2,000,000.00	1,461,707.92	538,292.08	538,292.08
Unutilized Balance from 2025 LDF	CONSTRUCTION / IMPROVEMENT OF MULTI PURPOSE HALL (PHASE II)	1,750,000.00	1,748,500.00	1,500.00	
	INSTALLATION OF SOLAR LIGHTS	2,000,000.00	1,974,885.00	25,115.00	
	CONSTRUCTION OF RENTABLE STORES/KIOSK AND OTHER FACILITIES	2,700,000.00	2,694,988.10	5,011.90	
	Construction of SANGPUTAN-SAN ISIDRO ROAD	10,000,000.00	9,996,687.59	3,312.41	
	CONSTRUCTION ACCESS ROAD FOR THE MULTI PURPOSE BUILDING AT BRGY. GOV. E. JARO	1,200,000.00	699,034.48	500,965.52	
	PROCUREMENT OF EQPT, ACCESSORIES & OTHER FACILITIES FOR READING CENTER AT BRGY. SAN ISIDRO	500,000.00	233,582.00	266,418.00	802,322.83
Total amount for Reversion from 20% Local Development Fund					1,344,441.85
TOTAL FUNDS AVAILABLE FOR REVERSION					27,355,112.39


 MA. VICTORIA W. PINEDA
 Municipal Budget Officer


 ELEONOR B. LUGNASIN
 Municipal Mayor

SABUTABON, LEYTE

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
PERSONAL SERVICES					
MAYOR'S OFFICE	Provision for a Payment of Terminal Benefits	1000-000-3-1-01-000-002	Terminal Leave Benefits	5-01-04-990	401,632.20
	Provision for a Payment of Overtime Pay to Rizaldo Cordero et al.,	1000-000-3-1-01-000-002	Overtime Pay	5-01-02-130	21,101.12
MAINTENANCE AND OTHER OPERATING EXPENSE					
MAYOR'S OFFICE	Provision for Scholarship Grants	1000-000-3-3-01-001-006	Scholarship Grant/Expense	5-02-02-020	200,000.00
	Provision for Office Supplies	1000-000-3-1-01-000-001	Office Supplies Expenses	5-02-03-010	300,000.00
	Provision for a Payment of FUELS (December 16-31, 2025 Bill)	1000-000-3-1-01-000-001	Fuel, Oil, and Lubricant Expenses	5-02-03-090	62,352.60
	Provision for Fuels and Lubricants Expense	1000-000-3-1-01-000-001	Fuel, Oil, and Lubricant Expenses	5-02-03-090	717,560.49
	Provision for Other Supplies and Material Expenses	1000-000-3-1-01-000-001	Other Supplies and Material Expense	5-02-03-990	500,000.00
	Provision for Burial Assistance	1000-000-3-1-01-000-001	Donations	5-02-99-080	500,000.00
	Provision for Telephone Expense	1000-000-3-1-01-000-001	Telephone Expenses	5-02-05-020	90,000.00
MAYOR'S OFFICE	Provision for Miscellaneous Operating Expenses	1000-000-3-1-01-000-001	Other Maintenance and Other Operating Expenses	5-02-99-990	1,238,292.08
	Provision of Accessories and Other Facilities for the Reading Centers	1000-000-3-1-01-000-001	Other Maintenance and Other Operating Expenses	5-02-99-990	266,444.80
	Provision of Awards for Board E	1000-000-3-1-01-000-001	Awards/Rewards Expenses	5-02-06-020	200,000.00

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
TOURISM OFFICE	Provision of Toiletries, Chlorine, and Other Supplies for the Operation of the Rentable Rooms and Function Hall at Busay Falls Resort	1000-000-3-1-01-000-001	Other Maintenance and Other Operating Expenses	5-02-99-990	750,000.00
TRANSPORT TERMINAL OFFICE	Provision for the Establishment of a Breastfeeding Area	8000-000-3-1-10-006-003	Other Maintenance and Other Operating Expenses	5-02-99-990	60,000.00
	Provision for the Establishment of a Land Transportation Office	8000-000-3-1-10-006-003	Other Maintenance and Other Operating Expenses	5-02-99-990	100,000.00
Non Office (MADACS)	Provision for Fuel, Oil and Lubricants Expenses for Police Operations	1000-000-3-1-01-001-012	Fuel, Oil, and Lubricant Expenses	5-02-03-090	50,000.00
MUNICIPAL DISASTER RISK REDUCTION OFFICE	Provision for the 70% Share of Local Disaster Risk Reduction and Management Fund (LDRRMF)	9000-000-3-1-20-000-000	Other Maintenance and Other Operating Expenses	5-02-99-990	111,169.93
	Provision for the 30% Share of Local Disaster Risk Reduction and Management Fund (LDRRMF)	9000-000-3-1-20-000-000	Other Maintenance and Other Operating Expenses	5-02-99-990	47,644.26
CAPITAL OUTLAY					
MAYOR'S OFFICE	Provision for the Improvement of Business Permits and Licenses Office	1000-000-3-1-01-000-001	Construction in Progress	1-06-01-030	300,000.00
	Provision for a Procurement of Airconditioning Equipment	1000-000-3-1-01-000-001	Office Equipment	1-07-05-020	500,000.00
	Provision for the Installation of CCTV Camera	1000-000-3-1-01-000-001	Office Equipment	1-07-05-020	800,000.00
	Provision for the Procurement of Laptop Computers for Different Office Systems	1000-000-3-1-01-000-001	Information and Communication Technology Equipment	1-07-05-030	1,188,914.91
	Procurement of Furniture and Fixtures	1000-000-3-1-01-000-001	Furniture and Fixtures	1-07-07-010	300,000.00
	Provision for a Construction of Skills Training Office	1000-000-3-1-01-000-001	Buildings and Other Structures	1-07-03-020	500,000.00
	Provision for Market Development Program (Construction of Concrete Fence at Public Market)	8000-000-3-1-10-001-001	Infrastructure Assets	1-07-04-010	3,000,000.00

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
MAYOR'S OFFICE	Provision for a Construction of Shoreline Protection at Brgy. District IV (Phase II)	8000-000-3-1-10-002-001	Infrastructure Assets	1-07-04-010	4,000,000.00
	Provision for a Construction of Shoreline Protection (Wharf)	8000-000-3-1-10-002-001	Infrastructure Assets	1-07-04-010	2,200,000.00
	Provision for the Upgraded Port Development (Construction of a Concrete Dock)	8000-000-3-1-10-005-002	Infrastructure Assets	1-07-04-010	2,200,000.00
	Provision for the Construction/Improvement/Rehabilitation of Evacuation Center (Construction of Roofing System-Phase I)	3000-200-3-1-11-014-001	Buildings and Other Structures	1-07-03-020	2,000,000.00
	Provision for the Development/Improvement of Busay Falls (Construction of Mini Pond)	8000-000-3-1-10-004-001	Infrastructure Assets	1-07-04-010	2,000,000.00
SANGGUNIANG BAYAN OFFICE	Provision for a Construction of Extension of SB Office	1000-000-3-1-02-000-001	Construction in Progress	1-06-01-030	2,500,000.00
Non- Office	Provision for a Procurement of an Overhead Tank	1000-000-3-1-01-001-023	Buildings and Other Structures	1-07-03-020	161,000.00
	Provision for the Procurement of One (1) Motorcycle Unit for Peace and Order and Public Safety Operations	1000-000-3-1-01-000-001	Motor Vehicles	1-07-06-010	89,000.00
TOTAL APPROPRIATION					27,355,112.39


 MA. VICTORIA M. PINEDA
 Municipal Budget Officer


 ELEONOR B. LUGNASIN
 Municipal Mayor



**Municipal Disaster Risk Reduction and Management Council
(MDRRMC)**

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) HELD ON APRIL 16, 2026 AT THE MUNICIPAL EVACUATION BUILDING, BABATNGON, LEYTE.

RESOLUTION No. 06-2026

A RESOLUTION APPROVING THE REPROGRAMMING UNEXPENDED LDRRMF FOR CY 2022, 2023, 2024 AND 2025 AMOUNTING TO Php6,180,282.10 FOR CLIMATE CHANGE ADAPTATION-DISASTER RISK REDUCTION AND MANAGEMENT (CCA-DRRM) PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) FOR CY 2026

WHEREAS, THE MLGU OF BABATNGON, LEYTE needs to implement the approved 3-Year DRRM plan for CY 2023-2025 incorporating all programs, projects and activities (PPAs) in support to, disaster risk reduction and management (DRRM) and climate change adaptation (CCA) per RA 10121;

WHEREAS, the appropriation of the LDRRMF shall be included in the General Fund, Annual Budget and/or Supplemental Budget of the LGU concerned (JMC 2013-1, P. 6.1)

WHEREAS, Special Trust Fund- Unexpended LDRRMF shall accrue to a special trust fund solely for the purpose of supporting disaster risk reduction and management activities of the LDRRMCs within the next five (5) years. Any such amount still not fully utilized after five (5) years shall revert to the general fund and made available for other social services.

On motion of Ismael L. Laguna, Municipal Assessor, and unanimously seconded, be it:

RESOLVED to approve the reprogramming of LDRRMF CY 2022, 2023, 2024, and 2025 amounting to Php6,180,282.10 to be utilized for CCA-DRRM programs, projects, and activities for CY 2026, to wit:

FROM

LDRRM CY	Unexpended Amount
CY 2022: 1,446,134.82	3,029,627.60
CY 2023: 62,647.48	
CY 2024: 1,520,845.30	
CY 2025	3,150,654.50
Total:	6,180,282.10



Municipality of Babatngon

TO

PPAs	Amount
Procurement of SWM Machinery	2,000,000.00
Early Warning System	750,000.00
Public Safety Operations	249,699.00
Procurement of Lot for Cemetery of Victims of Calamity and Emerging and Re-emerging Infectious Disease (EREID)	2,105,525.00
Search, rescue and retrieval (SRR) Equipment and Personnel Protective Equipment (PPE)	1,075,058.10
Total	6,180,282.10

RESOLVED FURTHER, to furnish copies of this resolution to all concerned for their appropriate action, information, and guidance.

APPROVED this 16th day of April 2026 at the Municipality of Babatngon, Leyte

CERTIFIED CORRECT:


VANNESSA DE CADIZ
MDRRMC Secretary

APPROVED:


ELEONOR B. LUGNASIN
Municipal Mayor

CONCURRED:


ATTY. LITO E. ODON
HRMO/Mun. Administrator


SARAH JANE E. DEPRA, CPA
Municipal Accountant


MA. VICTORIA PINEDA
Mun. Budget Officer


EnD. NELIA T. BARREDO
MDRRM Officer

Municipal Disaster Risk Reduction and Management Council
(MDRRMC)

RESOLUTION No. 06-2026

A RESOLUTION APPROVING THE REPROGRAMMING UNEXPENDED LDRRMF FOR CY 2022, 2023, 2024 AND 2025 AMOUNTING TO Php6,180,182.10 FOR CLIMATE CHANGE ADAPTATION-DISASTER RISK REDUCTION⁶ AND MANAGEMENT (CCA-DRRM) PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) FOR CY 2026

CONCURRED:


CHONA ROSE B. LUGNASIN
SB Member, Committee Chairperson on CCA-DRRM


ENGR. JOHN REY M. LAURENTE
Municipal Engineer



ISMAEL L. LAGUNA
Municipal Assessor


TERESITA R. LAURENTE
Municipal Agriculturist


ARNEL P. DEVONTANO
LYDO


FINSP. ALLAN BALEROS
Fire Marshall, Babatngon BFP


ROMULO NEDRUDA
Faith-based Organization Representative



OLIVER A. LAMPAYAN, Ed.D.
District Supervisor, Babatngon District 1
(Represented by Liselda Brown)



JESHELLA E. ROXAS
MSWDS


ALMA BALDOMAR
SB Secretary


MARK ANTHONY ORIAS
NGO-PLCCI, Area Manager


ANALIZA A. CADUCIO
Local Veterinarian


FELISA B. SARMIENTO
CSO, OFW-BA


LIBERATO G. COBACHA, Ed.D.
District Supervisor, Babatngon District
2(Represented by Joan Terado,
School Head)


PCPT JUNRIEL S. ROSARIO
OIC- Chief, Babatngon PNP
(Represented by PCMS Reynaldo A. Martin)

Municipal Disaster Risk Reduction and Management Council
(MDRRMC)

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) HELD ON APRIL 16, 2026 AT THE MUNICIPAL EVACUATION BUILDING, BABATNGON, LEYTE.

RESOLUTION No. 05-2026

A RESOLUTION APPROVING THE REVERSION OF LDRRMF CY 2019 AND CY 2020 AMOUNTING TO Php1,227,874.69 TO GENERAL FUND TO BE UTILIZED FOR SOCIAL SERVICES PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) FOR CY 2026

WHEREAS, THE MLGU OF BABATNGON, LEYTE needs to implement the approved 3-Year DRRM plan for CY 2023-2025 incorporating all programs, projects and activities (PPAs) in support to disaster risk reduction and management (DRRM) and climate change adaptation (CCA) per RA 10121:

WHEREAS, the appropriation of the LDRRMF shall be included in the General Fund, Annual Budget and/or Supplemental Budget of the LGU concerned (JMC 2013-1, P. 6.1)

WHEREAS, Special Trust Fund- Unexpended LDRRMF shall accrue to a special trust fund solely for the purpose of supporting disaster risk reduction and management activities of the LDRRMCs within the next five (5) years. Any such amount still not fully utilized after five (5) years shall revert to the general fund and made available for other social services.

On motion of Ismael L. Laguna, Municipal Assessor, and unanimously seconded, be it:

RESOLVED to approve the reversion of LDRRMF CY 2019 and 2020 amounting to Php1,227,874.69 to General Fund to be utilized for social services programs, projects, and activities, to wit:

FROM

LDRRM CY	Unexpended Amount
2019	1,227,874.69
2020	
Total:	Php 1,227,874.69

TO

PPAs	Amount
Social Service Programs, Projects and Activities	1,227,874.69
Total	1,227,874.69

RESOLVED FURTHER, to furnish copies of this resolution to all concerned for their appropriate action, information, and guidance.

APPROVED this 16th day of April 2023 at the Municipality of Sabangon, Leyte

CERTIFIED CORRECT:


YANRELYSA DE CADIZ
MDRRMC Secretary

APPROVED:


ELEONOR E. LUGNASIN
Municipal Mayor

CONCURRED:


ATTY. LITO E. ODON
HRM/Ordn. Administrator


SARAH J. DEPRA, CPA
Municipal Accountant


MA. VICTORIA PINEDA
Mun. Budget Officer


EnP. NELIA T. BARRERO
MDRRM Officer


Municipal Disaster Risk Reduction and Management Council
(MDRRMC)

RESOLUTION No. 05-2026


A RESOLUTION APPROVING THE REVERSION OF LDRRMF CY 2019 AND CY 2020 AMOUNTING TO Pp1,227,874.69 TO GENERAL FUND TO BE UTILIZED FOR SOCIAL SERVICES PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) FOR CY 2026


CONCURRED:

CHONA ROSE B. LUGNASIN
SB Member, Committee Chairperson on CCA-DRRM


ENGR. JOHN REY M. LAURENTE
Municipal Engineer


JESHELL E. ROXAS
MSWD

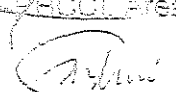

ISMAELL MAGUNA
Municipal Assessor


ALMA BALDOMAR
SB Secretary



TERESITA R. LAURENTE
Municipal Agriculturist



MARK ANTHONY ONIAS
NGO PACCCL Area Manager

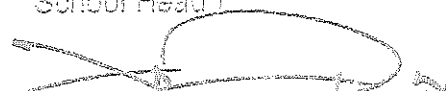

ARNEL P. REMONTANO
LYDO

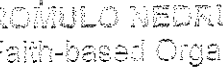

ANALIZA A. CADUCIO
Local Veterinarian


FINSE ALLAN BALEROS
Fire Marshall, Babatngon BFP


FELISA B. SARMIENTO
CSO, OFW-BA


ROMULO NECRUDA
Faith-based Organization Representative


LIBERATO G. COBACHA, Es.D.
District Supervisor, Babatngon District
2 (Represented by Joan Terado,
School Head)


OLIVER A. LAMPAYAN, Es.D.
District Supervisor, Babatngon District 1
(Represented by Liselda Brown)


PCPT JSARIEL S. ROSARIO
OIC- Chisi, Babatngon FNP
(Represented by PCMS Reynaldo A. Martin)

ACTIONS; copeis attached to records

Agenda 4- PLANS AND budget

Notes,/Discussions, : Presented plan and budget , grant/loans and funding proposal /apply for loan in the office of Gov. Ecot Petilla

Reported status: Report invironment damage by typhoon,lost documents,massive withdrawals , cash flow drained

Agreements; APPROVED ;board authorized to apply LOAN and transact.

Action; Process application not later than July.

Agenda 5 - Election and Confirmation of Officers

Notes /Discussion; Nomination and voting done by cda guidelines

Agreement :Board and committees d elected and confirmed

Agenda 6- Policies and by-laws

Notes /Discussion review rule,update and amend policies if needed

Agreement adopted as amended

Action: File updated copy with CDA

Agenda 7 - Other matters-

Notes /discussion ; requested support and financial aid

Agreement - To send formal appeal letters/resolution.

Actions; Draft and sign with in working days

Agenda 8 - Ajournment -

Notes / discussion -No further matters raise ,

Agreement ; Motion to close the meeting

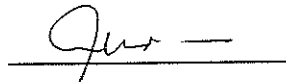
Action: Meeting Ajourn.

Prepared by:



Cynthia R. Masendo
Secretary

Noted by:



Brigida K. Lozada
BOD Chairperson



**LIBERCON MULTI-PURPOSE COOPERATIVE
BRGY. CONCEPCION, HILONGOS, LEYTE**

EXCERPT FROM THE MINUTES OF SPECIAL MEETING OF THE BOARD OF DIRECTORS OF LIBERCON MULTI-PURPOSE COOPERATIVE HELD ON June 25, 2026 AT THE OFFICE OF Libercon Multi-Purpose Cooperative at Brgy. Concepcion, Hilongos, Leyte

Present:	Brigida Lozada	BOD chairwoman	<u>[Signature]</u>
	Amado A. Buzon	Vice chairperson	_____
	Anita Velmonte	BOD Member	<u>[Signature]</u>
	Grace Verdijo	BOD Member	<u>[Signature]</u>
	Elisa Napoles	BOD Member	_____
	Pedro Lozada	BOD Member	<u>[Signature]</u>
	Cynthia Masendo	Secretary	<u>Cynthia R. Masendo</u>
	Evelyn P. Buzon	Manager	<u>[Signature]</u>

**Board Resolution No. 19
Series of 2026**

RESOLUTION SIGNIFYING THE INTENTION OF LIBERCON MULTI-PURPOSE COOPERATIVE TO APPLY FOR ACCREDITATION WITH THE SANGGUNIANG (PANLALAWIGAN/PANGLUGSOD/ OF LEYTE AND DESIGNATING ITS OFFICIAL REPRESENTATIVES FOR THIS PURPOSE.

WHEREAS , SECTION 108 of local GOVERNMENT Code of 1991 (RA 7160) provides for the accreditation of Civil Society Organizations.

WHEREAS, the LIBERCON MULTI-PURPOSE COOPERATIVE is a civil society organization duly registered with the Cooperative Development Authority aim to actively participate in local governance and community development programs.

WHEREAS , in the Libercon Multi-Purpose Cooperative Special Board Meeting held the office of Libercon MPC at Brgy. Concepcion , Hilongos, Leyte on June 25, 2026 attended by following Board of Directors present, the following resolution was approved and adopted.

RESOLVED AS IT IS HEREBY RESOLVED, to signify our intention to be an accredited civil society organization with the Sangguniang (Panlalawigan / Panglungsod /Bayan) pursuant to the procedure and guidelines set forth in section 108 of the Local Government Code and DILG Memorandum Circular 2022 and to apply for membership in a local special body in the (Province /City/ Municipality of Hilongos, Leyte.

RESOLVED FURTHER, to forward a copy of this RESOLUTION to the chairman Committee on Cooperatives and Accreditations Sangguniang Panlalawigan .

RESOLVED FURTHERMORE , that the following representative of Libercon Multipurpose cooperative are Brigida K. Lozada, Chairperson, and Evelyn P. Buzon, Manager are authorized and directed any action necessary to effectuate the forgoing resolution.

Name	Position	Signature
Brigida K. Lozad	Chairperson	<u>[Signature]</u>
Evelyn P. Buzon	Manager	<u>[Signature]</u>

ADOPTED unanimously by the Board of Director of Libercon Multi Purpose Cooperative this 25th day of June , 2026 in Concepcion , Hilongos, Leyte.