



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Palo, Leyte  
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**PROVINCIAL BUDGET OFFICE**

Item No.: 51

Date: 07 2026 JUL

Sangguniang Panlalawigan  
 Province of Leyte

**RECEIVED**

Date: JUL 01 2026

By: [Signature]

July 1, 2026

**Hon. LEONARDO M. JAVIER, JR.**  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte  
 Palo, Leyte

**RELEASED**  
 DATE: 7-1-24  
 NO. 223  
 BY: [Signature]  
 PBO

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 FY 2026** of the **Municipality of Burauen, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 26-241, Series of 2026** with a total appropriation in the amount of **Php37,384,764.55** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
  - a. PERA – Budget Circular No. 2009-3
  - b. Clothing Allowance – Budget Circular No. 2024-1
  - c. Year-end Bonus and Cash Gift – Budget Circular No. 2016-4
  - d. Mid-Year Bonus - Budget Circular No. 2017-2
  - e. Terminal Leave Benefits and Monetization of Leave Credits – CSC guidelines and Budget Circular No. 2016-2
2. That the creation of the following additional positions shall be in accordance to minimum standards and guidelines prescribed by the Civil Service Commission (CSC), to wit:

Office	Position Title	SG
BCC	Registrar II	15
BCC	(2) Assistant Professor IV	18
BCC	Administrative Officer II	11
MGSO	Administrative Officer V (Supply Officer III)	18
MGSO	Administrative Officer II	11
MGSO	Administrative Assistant II	8
MO	Supervising Tourism Operations Officer	22
MDRRMO	(2) Administrative Assistant II	8
MO	Artist Illustrator III	11
MENRO	Administrative Aide I (Utility Worker I)	1

3. That the appropriation for Other Personnel Benefits in the amount of 144,000.00 shall be properly identified as to the specific type of benefits to be granted to qualified personnel;
4. That the procurement of Supplies, Furniture, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations and the recent guidelines on procurement;

5. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**ROMEO M. ABALOS**  
Officer-In-Charge  
Provincial Budget Office

  
**RUTH Y. SURPIA**  
Provincial Treasurer

ON LEAVE  
**AGNES C. RAFON**  
Provincial Planning & Development  
Coordinator - Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
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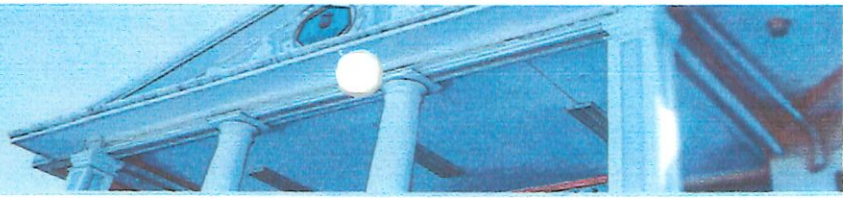


OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1<sup>st</sup> Indorsement  
29 May 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Ordinance No. 26-241, series of 2026** of the **Municipality of Burauen, Leyte**, entitled: **An Appropriation Ordinance authorizing the Supplemental Fund Budget No. 02 for CY 2026 with a total amount of Thirty-Seven Million Three Hundred Eighty-Four Thousand Seven Hundred Sixty-Four Pesos and Fifty-Five Centavos (P37,384,764.55), together with the Supplemental Investment Program (SIP) No. 1 for CY 2026 in the total amount of P46,338,807.15.**

**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian



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OFFICE OF THE SANGGUNIANG BAYAN

May 26, 2026

THE HONORABLE MEMBERS  
Sangguniang Panlalawigan  
Province of Leyte

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
Date: MAY 26 2026  
By: \_\_\_\_\_

ATTENTION: FLORINDA JILL S. UYVICO  
Secretary to the Sanggunian  
Province of Leyte  
Palo, Leyte

Ladies/Gentlemen:

We transmit herewith 13 copies of Municipal Ordinance No. 26-241, Series of 2026, embodying the Supplemental Fund Budget No. 02 for Calendar Year 2026 of the Local Government Unit of Burauen, Leyte, with total amount of ₱ 37,384,764.55, for approval of the Honorable Sangguniang Panlalawigan.

Attached are the following documents for your perusal:

1. Supplemental Fund Budget No. 01 for Calendar Year 2026;
2. Sangguniang Bayan Resolution No. 26-03-136, Series of 2026;
3. Sangguniang Bayan Resolution No. 26-05-208, Series of 2026;
4. MDC Resolution No. 2026-01;
5. MDC Resolution No. 2026-02;
6. CY 2026 Supplemental Investment Program (SIP) No. 01 (By Program/Activity by Sector)
7. CY 2026 Supplemental Investment Program (SIP) No. 02 (By Program/Activity by Sector)
8. MDC Meeting Attendance – February 23, 2026; and
9. MDC Meeting Attendance – May 4, 2026

Thank you and please acknowledge receipt hereof.

Respectfully yours,

  
ATTY. RUDEJANE S. TAN  
Secretary to the Sanggunian



Republic of the Philippines  
 Province of Leyte  
 Municipality of Burauen



OFFICE OF THE SANGGUNIANG BAYAN

MUNICIPAL ORDINANCE NO. 26-241  
 Series of 2026

Sangguniang Panlalawigan  
 Province of Leyte

**RECEIVED**

MAY 26 2026

Date: \_\_\_\_\_  
 By: \_\_\_\_\_

AN APPROPRIATION ORDINANCE AUTHORIZING THE SUPPLEMENTAL FUND BUDGET NO. 02 OF THE MUNICIPALITY OF BURAUEN, LEYTE, FOR CY 2026 WITH A TOTAL AMOUNT OF THIRTY-SEVEN MILLION THREE HUNDRED EIGHTY-FOUR THOUSAND SEVEN HUNDRED SIXTY-FOUR PESOS AND FIFTY-FIVE CENTAVOS (₱ 37,384,764.55) FOR PURPOSES AS STATED IN THE STATEMENT OF SUPPLEMENTAL APPROPRIATION

Introduced by:  
**Hon. Juanito E. Renomeron**  
 Sangguniang Bayan Member  
 Chairperson, Committee on Budget, Appropriations, Finance, Ways and Means

BE IT ORDAINED, by the Members of the Sangguniang Bayan in regular session assembled, that:

SECTION 1 - The *Supplemental Fund Budget No. 02* of the Municipality of Burauen, Leyte, for *Calendar Year 2026* in the total amount of *Thirty-seven Million Three Hundred Eighty-four Thousand Seven Hundred Sixty-four Pesos and Fifty-five Centavos (₱ 37,384,764.55)*, intended for programs, projects and activities of the municipal government, as stated in the Statement of Supplemental Appropriation, is hereby **APPROVED**;

The budget documents consisting of the following are incorporated herein and made an integral part of this ordinance:

1. Local Budget Preparation Form No. 8 (Statement of Funding Source)
2. Local Budget Preparation Form No. 9 (Statement of Supplemental Appropriation)

SECTION 2 - *Use of Funds*. The amount of *Thirty-seven Million Three Hundred Eighty-four Thousand Seven Hundred Sixty-four Pesos and Fifty-five Centavos (₱ 37,384,764.55)*, intended for programs, projects and activities of the Local Government Unit of Burauen is hereby appropriated for the *Supplemental Budget No. 02* of the Municipality of Burauen, *Calendar Year 2026*, as follows:

Local Budget Preparation Form No. 8

STATEMENT OF FUNDING SOURCE  
 Supplemental Budget No. 02  
 Fiscal Year 2026

Burauen, Leyte  
 Province/City/Municipality/Barangay  
General Fund  
 Fund/Special Account

PARTICULARS	Account Classification (PGCA)	Amount
1	2	3

*[Handwritten signatures and initials in blue and black ink, including a large signature on the right margin and several smaller ones at the bottom.]*

1.0	New Revenue Sources	
2.0	Actual Collections in Excess of Estimated Income	
3.0	Savings	
	Unappropriated Balance/Surplus as of December 31, 2025	₱ 102,182,484.41
4.0	Realignment	
5.0	Reversion	
Available		₱ 102,182,484.41

Local Budget Preparation Form No. 9



**EMENT OF SUPPLEMENTAL APPROPRIATION  
SUPPLEMENTAL BUDGET NO. 02 CY 2026  
MUNICIPALITY OF BURAEN**

Implementing Office	Particular/Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
1	2	3	4	5	6
	<b>PS</b>				
Mayor's Office	Monetization of Leave Credits for Eligible Personnel	1000-001-3-01-01-2-0-2	Other Personnel Benefits	5-01-04-990	400,000.00
	Payment for Terminal Leave of Rolando Decina	1000-001-3-01-01-2-0-4	Terminal Leave Benefits	5-01-04-030	21,843.58
	Payment for Terminal Leave of Marietta Simat	1000-001-3-01-01-2-0-3	Terminal Leave Benefits	5-01-04-030	23,753.53
GSO	Payment for Terminal Leave of Veneranda Caguite	1000-008-3-03-001-1-0-4	Terminal Leave Benefits	5-01-04-030	271,902.89
Budget Office	Payment for Terminal Leave of Gorgonio S. Cabanero, Jr.	1000-003-3-01-008-3-0-6	Terminal Leave Benefits	5-01-04-030	821,169.01
BCC	Appropriation for payment of Salary and Other Compensation for Registrar II. SG 15	3000-020-3-03-01-005-004	Salaries and Wages-Regular	5-01-01-010	482,496.00
			PERA	5-01-02-010	24,000.00
			Clothing/Uniform Allowance	5-01-02-040	7,000.00
			Year-end Bonus	5-01-02-140	40,208.00
			Cash Gift	5-01-02-150	5,000.00
			Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	40,208.00
			Other Personnel Benefits	5-01-04-990	12,000.00
			Ret.&Life Ins. Contributions	5-01-03-010	57,899.52

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			PAG-IBIG Contributions	5-01-03-020	2,400.00
			PhilHealth Contributions	5-01-03-030	12,062.40
			EC Insurance Premiums	5-01-03-040	1,200.00
Appropriation for payment of Salary and Other Compensation for Assistant Professor IV. SG 18	3000-020-3-03-01-005-005		Salaries and Wages-Regular	5-01-01-010	615,648.00
			PERA	5-01-02-010	24,000.00
			Clothing/Uniform Allowance	5-01-02-040	7,000.00
			Year-end Bonus	5-01-02-140	51,304.00
			Cash Gift	5-01-02-150	5,000.00
			Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	51,304.00
			Other Personnel Benefits	5-01-04-990	12,000.00
			Ret.&Life Ins. Contributions	5-01-03-010	73,877.76
			PAG-IBIG Contributions	5-01-03-020	2,400.00
			PhilHealth Contributions	5-01-03-030	15,391.20
			EC Insurance Premiums	5-01-03-040	1,200.00
Appropriation for payment of Salary and Other Compensation for Assistant Professor IV. SG 18	3000-020-3-03-01-005-006		Salaries and Wages-Regular	5-01-01-010	615,648.00
			PERA	5-01-02-010	24,000.00
			Clothing/Uniform Allowance	5-01-02-040	7,000.00
			Year-end Bonus	5-01-02-140	51,304.00
			Cash Gift	5-01-02-150	5,000.00
			Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	51,304.00
			Other Personnel Benefits	5-01-04-990	12,000.00
			Ret.&Life Ins. Contributions	5-01-03-010	73,877.76
			PAG-IBIG Contributions	5-01-03-020	2,400.00
			PhilHealth Contributions	5-01-03-030	15,391.20
			EC Insurance Premiums	5-01-03-040	1,200.00
Appropriation for payment of Salary and Other Compensation for Administrative Officer II. SG 11	1000-008-3-03-001-1-0-4		Salaries and Wages-Regular	5-01-01-010	360,288.00
			PERA	5-01-02-010	24,000.00
			Clothing/Uniform Allowance	5-01-02-040	7,000.00
			Year-end Bonus	5-01-02-140	30,024.00
			Cash Gift	5-01-02-150	5,000.00

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			Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	30,024.00		
			Other Personnel Benefits	5-01-04-990	12,000.00		
GSO	Appropriation for payment of Salary and Other Compensation for Administrative Officer V (Supply Officer III). SG 18	1000-008-3-03-001-1-0-0	Ret.&Life Ins. Contributions	5-01-03-010	43,234.56		
			PAG-IBIG Contributions	5-01-03-020	2,400.00		
			PhilHealth Contributions	5-01-03-030	9,007.20		
			EC Insurance Premiums	5-01-03-040	1,200.00		
			Salaries and Wages-Regular	5-01-01-010	615,648.00		
			PERA	5-01-02-010	24,000.00		
			Clothing/Uniform Allowance	5-01-02-040	7,000.00		
			Year-end Bonus	5-01-02-140	51,304.00		
			Cash Gift	5-01-02-150	5,000.00		
			Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	51,304.00		
	Other Personnel Benefits	5-01-04-990	12,000.00				
	Ret.&Life Ins. Contributions	5-01-03-010	73,877.76				
	PAG-IBIG Contributions	5-01-03-020	2,400.00				
	PhilHealth Contributions	5-01-03-030	15,391.20				
	EC Insurance Premiums	5-01-03-040	1,200.00				
	Appropriation for payment of Salary and Other Compensation for Administrative Officer II. SG 11	1000-008-3-03-001-1-0-4	Salaries and Wages-Regular	5-01-01-010	360,288.00		
			PERA	5-01-02-010	24,000.00		
			Clothing/Uniform Allowance	5-01-02-040	7,000.00		
			Year-end Bonus	5-01-02-140	30,024.00		
				Cash Gift	5-01-02-150	5,000.00	
Other Bonuses and Allowances (Mid-year Bonus)				5-01-02-990	30,024.00		
Other Personnel Benefits				5-01-04-990	12,000.00		
Ret.&Life Ins. Contributions				5-01-03-010	43,234.56		
PAG-IBIG Contributions				5-01-03-020	2,400.00		
PhilHealth Contributions				5-01-03-030	9,007.20		
EC Insurance Premiums				5-01-03-040	1,200.00		
Appropriation for payment of Salary and Other Compensation for Administrative Assistant II. SG 8				1000-008-3-03-001-1-0-5	Salaries and Wages-Regular	5-01-01-010	257,376.00
					PERA	5-01-02-010	24,000.00

			Clothing/Uniform Allowance	5-01-02-040	7,000.00
			Year-end Bonus	5-01-02-140	21,448.00
			Cash Gift	5-01-02-150	5,000.00
Tourism Office	Appropriation for payment of Salary and Other Compensation for Supervising Tourism Officer. SG 22	8000-046-3-02-013-002-005	Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	21,448.00
			Other Personnel Benefits	5-01-04-990	12,000.00
			Ret.&Life Ins. Contributions	5-01-03-010	30,885.12
			PAG-IBIG Contributions	5-01-03-020	2,400.00
			PhilHealth Contributions	5-01-03-030	6,434.40
			EC Insurance Premiums	5-01-03-040	1,200.00
			Salaries and Wages-Regular	5-01-01-010	937,944.00
			PERA	5-01-02-010	24,000.00
			Clothing/Uniform Allowance	5-01-02-040	7,000.00
			Year-end Bonus	5-01-02-140	78,162.00
			Cash Gift	5-01-02-150	5,000.00
			Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	78,162.00
			MDRRM Office	Appropriation for payment of Salary and Other Compensation for Administrative Assistant II. SG 8	9000-049-3-01-014-3-0-2
Ret.&Life Ins. Contributions	5-01-03-010	112,553.28			
PAG-IBIG Contributions	5-01-03-020	2,400.00			
PhilHealth Contributions	5-01-03-030	23,448.60			
EC Insurance Premiums	5-01-03-040	1,200.00			
Salaries and Wages-Regular	5-01-01-010	257,376.00			
PERA	5-01-02-010	24,000.00			
Clothing/Uniform Allowance	5-01-02-040	7,000.00			
Year-end Bonus	5-01-02-140	21,448.00			
Cash Gift	5-01-02-150	5,000.00			
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	21,448.00			
Other Personnel Benefits	5-01-04-990	12,000.00			
Ret.&Life Ins. Contributions	5-01-03-010	30,885.12			
PAG-IBIG Contributions	5-01-03-020	2,400.00			
PhilHealth Contributions	5-01-03-030	6,434.40			
EC Insurance Premiums	5-01-03-040	1,200.00			

	Appropriation for payment of Salary and Other Compensation for Administrative Assistant II. SG 8	9000-049-3-01-014-3-0-2	Salaries and Wages-Regular	5-01-01-010	257,376.00	
			PERA	5-01-02-010	24,000.00	
			Clothing/Uniform Allowance	5-01-02-040	7,000.00	
			Year-end Bonus	5-01-02-140	21,448.00	
			Cash Gift	5-01-02-150	5,000.00	
			Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	21,448.00	
			Other Personnel Benefits	5-01-04-990	12,000.00	
			Ret.&Life Ins. Contributions	5-01-03-010	30,885.12	
			PAG-IBIG Contributions	5-01-03-020	2,400.00	
			PhilHealth Contributions	5-01-03-030	6,434.40	
			EC Insurance Premiums	5-01-03-040	1,200.00	
Mayor's Office	Appropriation for payment of Salary and Other Compensation for Artist Illustrator III. SG 11	1000-001-3-01-011-2-0-3	Salaries and Wages-Regular	5-01-01-010	360,288.00	
			PERA	5-01-02-010	24,000.00	
			Clothing/Uniform Allowance	5-01-02-040	7,000.00	
			Year-end Bonus	5-01-02-140	30,024.00	
			Cash Gift	5-01-02-150	5,000.00	
			Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	30,024.00	
			Other Personnel Benefits	5-01-04-990	12,000.00	
			Ret.&Life Ins. Contributions	5-01-03-010	43,234.56	
			PAG-IBIG Contributions	5-01-03-020	2,400.00	
			PhilHealth Contributions	5-01-03-030	9,007.20	
			EC Insurance Premiums	5-01-03-040	1,200.00	
MENRO	Appropriation for payment of Salary and Other Compensation for Administrative Aide I (Utility Worker I) SG 1	9000-042-04-2-1-0-2	Salaries and Wages-Regular	5-01-01-010	168,732.00	
			PERA	5-01-02-010	24,000.00	
			Clothing/Uniform Allowance	5-01-02-040	7,000.00	
			Year-end Bonus	5-01-02-140	14,061.00	
			Cash Gift	5-01-02-150	5,000.00	
			Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	14,061.00	
			Other Personnel Benefits	5-01-04-990	12,000.00	
			Ret.&Life Ins. Contributions	5-01-03-010	20,247.84	

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			PAG-IBIG Contributions	5-01-03-020	2,400.00
			PhilHealth Contributions	5-01-03-030	4,218.30
			EC Insurance Premiums	5-01-03-040	1,200.00
		<b>Total PS</b>			<b>9,095,415.67</b>
		<b>MOOE</b>			
All Offices/Department	Job Order Wage Increase as per Wage Order No.VIII-25	1000-001-3-01-01-2-0-4	Other General Services	5-02-12-990	2,792,075.00
Vice-Mayor's Office	Procurement of 1 unit Laptop	1000-002-3-01-003-1-0-4	Other Supplies and Materials Expenses	5-02-03-990	45,000.00
	Procurement of 1 pc. Flashdrive	1000-002-3-01-003-1-0-5	Other Supplies and Materials Expenses	5-02-03-990	2,000.00
	Procurement of 1 unit All in 1 Printer	1000-002-3-01-003-1-0-6	Other Supplies and Materials Expenses	5-02-03-990	25,000.00
SB Office	Procurement of 5 units Laptop Computer	1000-002-3-01-003-4-0-8	Other Supplies and Materials Expenses	5-02-03-990	225,000.00
	Procurement of 4 units All in 1 Printer	1000-002-3-01-003-4-0-9	Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	Procurement of 2 units Podium with built in Microphone	1000-002-3-01-003-1-0-7	Other Supplies and Materials Expenses	5-02-03-990	80,000.00
	Procurement of Picture frames with printing for SB Members, Sec. and Sec. to the Sanggunian	1000-002-3-01-003-4-0-7	Other Supplies and Materials Expenses	5-02-03-990	37,500.00
Assessor's Office	TCT for Housing Units	1000-009-3-01-006-4-2-0-3-1	Other Maintenance and Operating Expenses	5-02-99-990	270,000.00
	TCT for Open Spaces. Roads, Alley and Pathways	1000-009-3-01-006-4-2-0-3-2	Other Maintenance and Operating Expenses	5-02-99-990	39,600.00
BCC	Rental of Lights and Sounds for Graduation Ceremony	3000-020-03-01-001-006	Rent Expense	5-02-99-050	200,000.00
	Pre-Graduation Activities (Food for the Graduates and Guests)	3000-020-3-03-01-001-008	Representation Expense	5-02-99-030	338,000.00
	Procurement of Students Chairs with Writing Pad	3000-020-3-03-01-001-011	Other Supplies and Materials Expenses	5-02-03-990	810,000.00
	Procurement of Teacher's table for classrooms at building #6	3000-020-3-03-01-001-012	Other Supplies and Materials Expenses	5-02-03-990	72,000.00

Mun. Health Office (Health and Wellness Center)	Procurement of laptops for use of Polygraph machine and for use of the ODIEM	3000-020- 3-03-01- 015-014	Other Supplies and Materials Expenses	5-02-03- 990	243,500.00
	Hiring of 8 J.O's, as Philhealth Encoders	3000-028- 3-01-11- 028-011	Other General Services	5-02-12- 990	712,800.00
	Additional Wage fund for the Radiologist	3000-028- 3-01-11- 043-002	Other Professional Services	5-02-11- 990	80,000.00
MSWD Office	Procurement of 7 units Laptop Computers	3000-028- 3-01-11- 025-015	Other Supplies and Materials Expenses	5-02-03- 990	315,000.00
	1 Satellite Internet Subscription with Equipment	3000-028- 3-01-11- 025-016	Internet Subscription Expense	5-02-05- 030	150,000.00
	Provision of Assistance Relative to the Search for the Most Friendly Barangay Awards	3000-048- 3-13-008- 005	Other Maintenance and Operating Expenses	5-02-99- 990	15,000.00
Engineering Office	Improvement of the East Wing Building	1000-002- 3-01-003- 4-0-6	Repairs and Maintenance- Buildings and Other Structures	5-02-13- 040	80,728.62
Market and Slaughterhouse	Repairs and Maintenance various Infra Projects	8000-044- 3-01-010- 1-0-14	Repairs and Maintenance- Infrastructures Assets	5-02-13- 030	3,100,582.92
	Additional Wages to Support Personnel on Saturdays, Sundays and Holidays	8000-045- 3-02-03- 001-002	Other General Services	5-02-12- 990	351,108.00
<b>Total MOOE</b>					<b>10,084,894.54</b>
<b>C/O</b>					
SB Office	Procurement/Fabrication of Movable Stand Kiosk	1000-002- 3-01-003- 4-0-8	Furniture and Fixtures	1-07-07- 010	98,000.00
GSO	Procurement of Conference Microphones and Sound System set	1000-002- 3-01-003- 1-0-8	Other Machinery and Equipment	1-07-05- 990	120,000.00
	Procurement and Installation of Aluminum Rubberized Vinyl Stage with Stairs	8000-044- 3-01-010- 2-33-0	Other Machinery and Equipment	1-07-05- 990	1,600,000.00
	Purchase and Installation of LED Wall	8000-044- 3-01-010- 2-35	Other Machinery and Equipment	1-07-05- 990	1,500,000.00
MSWD Office	Procurement of Musical Band Instrument for PWD's	3000-048- 3-13-012- 025	Other Machinery and Equipment	1-07-05- 990	345,000.00
Engineering Office	Establishment/Construction of National Child Development Center (NCDC)	3000-048- 3-13-010- 056	Subsidy to Other Funds	5-02-14- 060	1,430,000.00
	Upgrading of Senior Day Center Building	8000-044- 3-01-010- 1-0-13	Buildings	1-07-04- 010	3,268,760.76

	Construction of Drainage System along Poblacion District III, Burauen Leyte	8000-044-3-01-010-1-0-9	Flood Control System	1-07-03-020	3,427,349.35
	Provision of Elevator Hoist at Health and Wellness	8000-044-3-01-010-1-15	Other Machinery and Equipment	1-07-05-990	1,220,000.00
	Upgrading and Repair of Motorcycle Terminal into Commercial Stall	8000-044-3-01-010-2-32-0	Markets	1-07-04-040	3,000,000.00
MENRO	Installation and Improvement of Electrical Connection at the Waste Sorting Facility and Other Parts of MRF and for Operationalization of SWM Equipment	9000-042-04-2-4-0-3	Power Supply Systems	1-07-03-050	326,106.00
	<b>Total C/O</b>				<b>16,335,216.11</b>
<b>5% MDRRM FUND</b>	Budgetary Requirement  70% LDRRM FUND (Disaster Preparedness)				
	MDRRMO Responder's Insurance	9000-049-3-01-014-4-0-7	Insurance Expenses	5-02-16-030	26,250.00
	Oxygen Tank with regulator	9000-049-3-01-014-4-0-8	Other Supplies and Materials Expenses	5-02-03-990	75,000.00
	Hygiene Kit Supplies	9000-049-3-01-014-4-0-9	Other Supplies and Materials Expenses	5-02-03-990	632,079.81
	Ton Crocodile Floor Jack Ultra Low Position JacknHorizontal Car SUV Profile Hydraulic	9000-049-3-01-014-4-0-11	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Air Compressor Heavy Duty Oil Free 2hp Professional Power Tools Air Pump	9000-049-3-01-014-4-0-12	Other Supplies and Materials Expenses	5-02-03-990	16,000.00
	Basic Life Support Training	9000-049-3-01-014-4-0-13	Training Expenses	5-02-02-010	400,000.00
	battery Charger Heavy Duty	9000-049-3-01-014-4-0-14	Other Supplies and Materials Expenses	5-02-03-990	22,399.19
	Push to Talk over Cellular (Walkie Talkie)	9000-049-3-01-014-4-0-15	Other Supplies and Materials Expenses	5-02-03-990	49,136.95
	Wireless/Portable/Rechargeable Speaker	9000-049-3-01-014-4-0-16	Other Supplies and Materials Expenses	5-02-03-990	77,600.81

	Quick Respond Fund		Other maintenance and Operating Expenses	5-02-99-990	560,771.47
<b>Total MDRRM Fund</b>					<b>1,869,238.23</b>
<b>Total Appropriations</b>					<b>37,384,764.55</b>


**SECTION 3 – Repealing Clause.** All ordinances, resolutions, executive issuances, or parts thereof inconsistent with any of the provisions of this Ordinance are hereby repealed, amended, or modified accordingly.

**SECTION 4 – Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected shall continue to be in full force and effect.

**SECTION 5 - Effectivity.** The provisions of this ordinance shall take effect upon approval.

ENACTED, this 18<sup>th</sup> day of May 2026, at the Municipality of Burauen.

  
**HON. GEORGE BENSEN S. TAN**  
 Sangguniang Bayan Member

  
**ATTY. LEO S. APOSTOL**  
 Sangguniang Bayan Member


  
**HON. JUANITO E. RENOMERON**  
 Sangguniang Bayan Member

  
**HON. CHEERYL Y. DUCENTES**  
 Sangguniang Bayan Member

  
**HON. HERMENIA C. CAMASIN**  
 Sangguniang Bayan Member

  
**HON. SEAN T. CORDERO**  
 Sangguniang Bayan Member

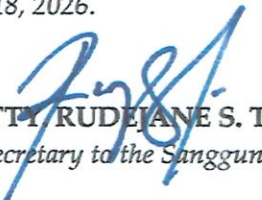
  
**HON. ANDRES REY L. CAGARA**  
 Sangguniang Bayan Member

  
**HON. MA. HAZEL E. RELATORRES**  
 LnB Municipal Chapter President/ Ex-Officio SB Member

  
**HON. JUSTINE MERP G. ANDRADE**  
 PPSK President / Ex-Officio SB Member

**SECRETARY'S CERTIFICATE**

**I HEREBY CERTIFY** that this Ordinance was enacted by the Sangguniang Bayan of Burauen, Leyte, during its 46<sup>th</sup> Regular Session held on May 18, 2026.

  
**ATTY. RUDEJANE S. TAN**  
 Secretary to the Sanggunian

**ATTESTED:**

  
**HON. BRYAN R. CINCO**  
 Sangguniang Bayan Member/ Presiding Officer

APPROVED:

*[Handwritten signature]*

HON. FE S. RENOMERON  
Municipal Mayor

MAY 20 2026

Date

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REPUBLIC OF THE PHILIPPINES



**BURAUEN**  
NATURALLY COOL



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**SUPPLEMENTAL  
FUND BUDGET**

**NO. 02**

*Municipality of Burauen*



OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG BAYAN RESOLUTION NO. 26-03-136  
Series of 2026

A RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01, FOR CALENDAR YEAR 2026, OF THE MUNICIPALITY OF BURAUEN, LEYTE, AS EMBODIED IN MDC RESOLUTION NO. 2026-01, SERIES OF 2026, OF THE MUNICIPAL DEVELOPMENT COUNCIL WITH THE TOTAL AMOUNT OF FORTY-SIX MILLION THREE HUNDRED THIRTY-EIGHT THOUSAND EIGHT HUNDRED SEVEN PESOS AND FIFTEEN CENTAVOS (₱ 46,338,807.15), INTENDED TO FINANCE THE PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNIT OF BURAUEN, LEYTE

WHEREAS, by virtue of MDC Resolution No. 2026-01, series of 2026, the Supplemental Investment Program (SIP) No. 01 for Calendar Year 2026, of the Municipality of Burauen, Leyte, was unanimously approved and endorsed by the members of the Municipal Development Council, for approval and adoption of the Sangguniang Bayan, in compliance with existing rules and regulations, considering the implementation of priority programs, projects and activities of the LGU which were not included in the regular AIP, but requires prompt action, amounting to Forty-six Million Three Hundred Thirty-eight Thousand Eight Hundred Seven Pesos and Fifteen Centavos (₱ 46,338,807.15), as follows:



CY 2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 01  
BY PROGRAM/ ACTIVITY BY SECTOR

Province/City/Municipality: **BURAUEN, LEYTE**  
DEPARTMENT/UNIT: **Local Government Unit of Burauen**

AIP REF. CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT			
			STARTING DATE	COMPLETION DATE			PS	MOOE	CO	TOTAL
<b>DEVELOPMENT PROGRAMS/PROJECTS</b>										
8000-044-3-01-010-2-32-0	Concreting of Farm to Market Road in Barangay Dinaayan	LGU-BRGY, LGU-NGA, LGU-PROV'L	Jan. 2026	Dec. 2026	Farm to Market Road constructed in Brgy. Dinaayan	LGU/P ROV'L/ NGA			2,500,000.00	2,500,000.00
8000-044-3-01-010-2-32-0	Construction of One (1) Storey School Building in Barangay Mahagnao	LGU-BRGY, LGU-NGA, LGU-PROV'L	Jan. 2026	Dec. 2026	1 Storey School Bldg. Constructed in Brgy. Mahagnao	LGU/P ROV'L/ NGA			2,500,000.00	2,500,000.00
8000-044-3-01-010-2-34-0	Provision of Renewable Energy-Based Electrification in Barangay Kagbana	LGU-BRGY, LGU-NGA, LGU-PROV'L	Jan. 2026	Dec. 2026	Installed and operational renewable energy-based electrification system providing reliable electricity to beneficiary households in Barangay Kagbana	LGU/P ROV'L/ NGA			2,500,000.00	2,500,000.00

8000-044-3-01-010-2-31-0	Bureau Water Modernization Program/Pressure Stabilization and Establishment of District Metering Area	MEO	April 2026	Dec. 2026	<ul style="list-style-type: none"> <li>Stabilized Water pressure of existing water system thru installation of Bulk Flow, Meter Pressure Sustaining Valve (PSV's)</li> <li>Volume entering and existing the Urban core will be quantified</li> <li>Pressure at upstream and downstream and urban core regulated</li> </ul>	2025, 20% Development Fund (continuing)			21,000,000.00	21,000,000.00
1000-001-3-01-01-3-0-0	<b>Executive Support and Administrative Assistance Program</b>									
1000-001-3-01-01-6-0-7	Procurement of Biometrics	Mayor's Office	March 2026	Dec. 2026	Biometrics procured	G.F		180,000.00		180,000.00
1000-001-3-01-01-6-0-8	Procurement of Scanner	Mayor's Office	March 2026	Dec. 2026	Scanner procured	G.F		170,000.00		170,000.00
1000-001-3-01-01-2-0-2	Monetization of Leave Credits for Eligible Personnel	Mayor's Office	March 2026	Dec. 2026	Monetization of Leave credits for Eligible personnel	G.F	400,000.00			400,000.00
1000-001-3-01-01-2-0-3	Capacity Development for Enhance service delivery for Municipal Local Government Unit employees	Mayor's Office	March 2026	Dec. 2026	Conducted Capacity Development Programs	GF		1,500,000.00		1,500,000.00
1000-001-3-01-01-2-0-4	Job Order Wages Increase	All Offices	March 2026	Dec. 2026	Complied with the standard minimum wages for Job Orders	GF		2,792,075.00		2,792,075.00
1000-009-3-01-006-4-2-0-3	<b>Document processing and issuance of Transfer Certificate of Title (Cool Spring Residences, Barangay Arado</b>									
1000-009-3-01-006-4-2-0-3-1	TCT for Housing Units	Mun. Assessor's Office	March 2026	Dec. 2026	Processed and issued TCT for housing units	G.F		270,000.00		270,000.00
1000-009-3-01-006-4-2-0-3-2	TCT for Open Spaces, Roads, Alley and Path Ways	Mun. Assessor's Office	March 2026	Dec. 2026	Open spaces, roads, alley and path ways	G.F		39,600.00		39,600.00
1000-002-3-01-003-4-0-6	<b>Legislative Information Management System</b> Improvement of the East Wing Building	MEO/SB	March 2026	Dec. 2026	Provision of additional funding for the East Wing Building Improvement	G.F		80,728.62		80,728.62

1000-002-3-01-003-4-0-7	Procurement of Picture frames with printing for SB Members & Secretary to the Sangguniang portrait	SB	March 2026	Dec. 2026	Picture frame with printing of portrait procured	G.F		37,500.00	37,500.00
1000-002-3-01-003-4-0-8	Procurement/Fabrication of Movable Stand Kiosk. (43" Display windows 10 operating system)	SB	March 2026	Dec. 2026	Movable Stand Kiosk Procured/Fabricated	G.F		98,000.00	98,000.00
1000-002-3-01-003-1-0-7	<b>Legislative Enactment</b> Procurement of 2-units Podium with built in microphone	SB	March 2026	Dec. 2026	2-units podium with built in microphone procured	G.F		80,000.00	80,000.00
1000-002-3-01-003-1-0-8	<b>Legislative Enactment</b> Procurement of conference microphone and sound system set with 15 microphone units	SB	March 2026	Dec. 2026	1-set of conference microphone and sound system procured	G.F		120,000.00	120,000.00
1000-002-3-01-003-4-0-8	<b>Legislative Information Management System</b> Procurement of 5-unit laptop computer	SB	March 2026	Dec. 2026	5-units laptop procured	G.F		225,000.00	225,000.00
1000-002-3-01-003-4-0-9	Procurement of 4-units all in one printer	SB	March 2026	Dec. 2026	4-units all in one printer procured	G.F		100,000.00	100,000.00
1000-002-3-01-003-1-0-0	<b>Legislative Bulletin/Information Kiosk</b>	Office of the Vice Mayor							
1000-002-3-01-003-1-0-4	Procurement of 1-unit laptop	Office of the Vice Mayor	March 2026	Dec. 2026	1-unit laptop procured	G.F		45,000.00	45,000.00
1000-002-3-01-003-1-0-5	Procurement of 1-pc flashdrive 32GB				1-pc flashdrive procured	G.F		2,000.00	2,000.00
1000-002-3-01-003-1-0-6	Procurement of 1-unit all in one printer				1-unit all in one printer procured	G.F		25,000.00	25,000.00
3000-028-3-01-11-043-000	<b>Bureau Health and Wellness General and Support Services</b>								
3000-028-3-01-11-043-002	Radiologist's Salary Deficit	MHO/ Health and Wellness	March 2026	Dec. 2026	Salary Deficit paid	G.F		80,000.00	80,000.00
3000-028-3-01-11-028-011	Hiring of 8-PhilHealth Encoders (JO)	MHO	March 2026	Dec. 2026	8-Encoders hired	G.F		712,800.00	712,800.00
3000-028-3-01-11-025-015	Procurement of 7-Unit laptop computers	MHO	March 2026	Apr-26	7-unit laptop computers procured	G.F		315,000.00	315,000.00
3000-028-3-01-11-025-016	1 Satellite Internet Subscription with Equipment	MHO	March 2026	Dec. 2026	Monthly payment for internet subscription	G.F		150,000.00	150,000.00
3000-048-3-13-012-025	Procurement of Musical Band Instrument for PWD's	MSWDO	March 2026	Dec. 2026	Musical Band Instrument for PWD's procured	G.F		345,000.00	345,000.00
3000-048-3-13-008-005	Provision of Assistance Relative to the Search for the	MSWDO	March 2026	Dec. 2026	Search for the Most Friendly Barangay	G.F		15,000.00	15,000.00

	Most Friendly Barangay Awards				Award provided assistance					
3000-048-3-13-012-007	Procurement of ID Card Printer w/Flipper and Signature Pad for PWD's	MSWDO	March 2026	Dec. 2026	1-set ID Card w/Flipper and Signature Pad for PWD's procured	G.F		150,000.00		150,000.00
3000-048-3-13-010-056	Establishment/ Construction of National Child Development Center (NCDC)	MSWDO/NGA	March 2026	Dec. 2026	Designated LGU counterpart for the Establishment/Construction/Development of National Child Development Center	G.F		1,430,000.00		1,430,000.00
3000-020-3-03-01-005-000	Staffing Pattern and Enhancement Program									
3000-020-3-03-01-005-004	Creation of Plantilla Position of Registrar II, SG 15	BCC	Jan. 2026	Dec. 2026	Plantilla Position Created, Personnel Hired	G.F	684,473.92			684,473.92
3000-020-3-03-01-005-005	Creation of Plantilla Position of Assistant Professor IV, SG 18	BCC	Jan. 2026	Dec. 2026	Plantilla Position Created, Personnel Hired	G.F	859,124.96			859,124.96
3000-020-3-03-01-005-006	Creation of Plantilla Position of Assistant Professor IV, SG 18	BCC	Jan. 2026	Dec. 2026	Plantilla Position Created, Personnel Hired	G.F	859,124.96			859,124.96
1000-008-3-03-001-1-0-4	Creation of Plantilla Position for Administrative Officer II, SG 11	BCC	Jan. 2026	Dec. 2026	Position Created, Personnel Appointed	G.F	524,177.76			524,177.76
1000-008-3-03-001-1-0-0	GSO Administrative Services									
1000-008-3-03-001-1-0-0	Creation of Plantilla Position of Administrative Officer V (Supply Officer III), SG 18	GSO	Jan. 2026	Dec. 2026	Plantilla Position Created, Personnel Hired	G.F	859,124.96			859,124.96
1000-008-3-03-001-1-0-4	Creation of Plantilla Position for Administrative Officer II, SG 11	GSO	Jan. 2026	Dec. 2026	Position Created, Personnel Appointed	G.F	524,177.76			524,177.76
1000-008-3-03-001-1-0-5	Creation of Plantilla Position for Administrative Assistant II, SG 8	GSO	Jan. 2026	Dec. 2026	Position Created, Personnel Appointed	G.F	389,191.52			389,191.52
8000-046-3-02-013-002-005	Creation of Plantilla Position for Supervising Tourism Officer SG 22	Mun. Tourism Office	Jan. 2026	Dec. 2026	Position Created, Personnel Appointed	G.F	1,281,869.88			1,281,869.88
9000-049-3-01-014-3-0-2	Creation of Plantilla Position for 2-Administrative Assistant II, SG 8	MDRRMO	Jan. 2026	Dec. 2026	Position Created, Personnel Appointed	G.F	778,383.04			778,383.04
1000-001-3-01-01-2-0-3	Creation of Plantilla Position of Artist Illustrator III SG 11	Office of the Mayor	Jan. 2026	Dec. 2026	Position Created, Personnel Appointed	G.F	524,177.76			524,177.76
1000-003-3-01-008-3-0-6	Terminal Leave Benefits of Gorgonio S. Cabañero Jr.	MBO	Jan. 2026	Dec. 2026	Terminal Leave Benefits Paid	G.F	821,169.01			821,169.01
8000-045-3-02-03-001-000	Administrative/Capacity Development Program and Services									

*[Handwritten signatures and initials]*

8000-045-3-02-03-001-002	Additional Wages to 9- Support Personnel (Saturday, Sunday and Holiday)	Market and Slaughterhouse	March 2026	Dec. 2026	Effective Delivery of Services Paid wage support personnel	G.F		351,108.00		351,108.00	
8000-045-3-02-03-001-013	Allowance of 2 personnel at 100 (Saturday, Sunday and Holiday)	Market and Slaughterhouse	March 2026	Dec. 2026	Effective Delivery of Services	G.F		20,000.00		20,000.00	
<b>TOTAL</b>								<b>8,504,995.53</b>	<b>7,340,811.62</b>	<b>30,493,000.00</b>	<b>46,338,807.15</b>

NOW, THEREFORE, on motion duly made and seconded, BE IT:

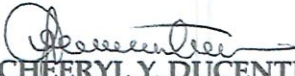
RESOLVED, as it is hereby RESOLVED, by the Sangguniang Bayan of Burauen, Leyte, in session assembled, to adopt and approve Supplemental Investment Program No. 01 of the Municipality of Burauen, Leyte, for Calendar Year 2026, the herein mentioned programs of the municipality, as embodied in MDC Resolution No. 2026-01, Series of 2026, of the Municipal Development Council, with the total amount of **Forty-six Million Three Hundred Thirty-eight Thousand Eight Hundred Seven Pesos and Fifteen Centavos (₱ 46,338,807.15)**.


CARRIED AND APPROVED UNANIMOUSLY, this 2<sup>nd</sup> day of March 2026, at the Sangguniang Bayan Session Hall, Burauen, Leyte.


  
HON. BRYAN R. CINCO  
Sangguniang Bayan Member

  
HON. GEORGE BENSEN S. TAN  
Sangguniang Bayan Member

  
ATTY. LEO S. APOSTOL  
Sangguniang Bayan Member


  
HON. CHEERYL Y. DUCENTES  
Sangguniang Bayan Member

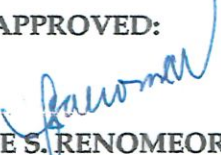
  
HON. SEAN T. CORDERO  
Sangguniang Bayan Member

  
HON. ANDRES REY L. CAGARA  
Sangguniang Bayan Member

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Bayan of Burauen, Leyte, during its 35<sup>th</sup> Regular Session held on March 2, 2026.

  
HON. GEORGE BENSEN S. TAN  
Sangguniang Bayan Member/ Secretary Pro Tempore

ATTESTED:  
  
HON. WARREN V. HERMANO  
Municipal Vice Mayor/ Presiding Officer

APPROVED:  
  
HON. FE S. RENOMEORN  
Municipal Mayor