



Item No.: 52
07 2026 JUL

PROVINCIAL BUDGET OFFICE

June 29, 2026

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

Date: JUL 01 2026
By: [Signature]

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 7-1-26
NO. 205
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 03 FY 2026** of the **Municipality of Tunga, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 03, Series of 2026** with a total appropriation in the amount of **PhP3,352,925.01** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 03;
2. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. PERA – Budget Circular No. 2009-3
 - b. Year-end Bonus and Cash Gift – Budget Circular No. 2016-4
3. That the appropriation for Other Personnel Benefits in the amount of 110,000.00 shall be properly identified as to the specific type of benefits to be granted to qualified personnel;
4. That the appropriation for Performance Enhancement Incentive (PEI) in the amount of 10,000.00 shall be disallowed due to suspension of the implementation of Administrative Order (AO) No. 25 (s. 2011) and Executive Order (EO) No. 80 (s. 2012), and all relevant issuances related thereto wherein PEI is part of the Performance Based Incentive System (PBIS), as adopted in the latter issuances. As of date, no guidelines have been issued allowing the grant of PEI for FY 2026;
5. That the projects funded under 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
6. That the procurement of Supplies, Equipment and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations and the recent guidelines on procurement;
7. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.


Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:



ROMEO M. ABALOS
Officer-In-Charge
Provincial Budget Office



RUTH Y. SURPIA
Provincial Treasurer

ON LEAVE

AGNES C. RAFON

Provincial Planning & Development
Coordinator - Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
28 April 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 03 S. 2026** of the **Municipality of Tunga, Leyte**, entitled: **An Ordinance authorizing the Supplemental Budget No. 3, series of 2026 involving an amount of Three Million Three Hundred Fifty-Two Thousand Nine Hundred Twenty-Five Pesos and One Centavo (P3,352,925.01).**

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

Date: APR 28 2026
By: [Signature]

OFFICE OF THE SANGGUNIANG BAYAN

April 28, 2026

HON. LEONARDO JAVIER JR.
Vice-Governor/Presiding Officer
Sangguniang Panlalawigan
Province of Leyte

Thru: THE SECRETARY TO THE SANGGUNIAN

Sir:

Respectfully submitting herewith fifteen (15) copies of the following, together with its supporting documents for review and approval:

1. **Supplemental Budget No. 3 C.Y. 2026 of the Municipality of Tunga, Leyte**
2. **Municipal Ordinance No. 04, Series of 2026 – AN ORDINANCE INSTITUTIONALIZING THE GRANT OF HONORARIUM TO REPRESENTATIVES FROM ACCREDITED CIVIL SOCIETY ORGANIZATIONS (CSOs), NON-GOVERNMENT ORGANIZATIONS (NGOs), AND DULY SELECTED SECTORAL GROUPS TO THE LOCAL SPECIAL BODIES/COMMITTEES/COUNCILS OF THE MUNICIPALITY OF TUNGA AND PROVIDING FUNDS THEREOF.**
3. **Municipal Ordinance No 05, Series of 2026 – AN ORDINANCE LOCALIZING THE APPLICATION OF THE SAFE SPACES ACT OF 2019 IN THE MUNICIPALITY OF TUNGA AND PROVIDING PENALTIES FOR VIOLATIONS THEREOF, OTHERWISE KNOWN AS THE “BAWAL BASTOS ORDINANCE OF TUNGA.”**

Please acknowledge receipt hereof.

Thank you.

Very truly yours,

NAOMI C. ARCALLANA
Secretary to the Sanggunian



REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF TUNGA
-oOo-

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: APR 28 2026
By: [Signature]

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 38TH REGULAR SESSION OF THE SANGGUNIANG BAYAN, TUNGA, LEYTE HELD ON APRIL 13, 2026 AT THE SB SESSION HALL.

PRESENT:

- | | |
|--------------------------------|--|
| Hon. Lemuel G. Ponferrada | - Municipal Vice-Mayor/Presiding Officer |
| Hon. Martiniano F. Requeiz | - SB Member |
| Hon. Herman A. Ayuste | - SB Member |
| Hon. Marietta A. Catalo | - SB Member |
| Hon. Cielito O. Esquibel | - SB Member |
| Hon. Jose Capoporo A. Uribe | - SB Member |
| Hon. Joselito L. Arintoc | - SB Member |
| Hon. Rex S. Ergina | - SB Member |
| Hon. Juanito G. Fallorina, Jr. | - SB Member |
| Hon. Florentina A. Obsequio | - Ex-Officio Member/Liga President |
| Hon. Leo Van C. Delgado | - Ex-Officio Member/SK Fed. President |

ABSENT:

None

APPROPRIATION ORDINANCE NO. 03
Series of 2026

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2026 INVOLVING AN AMOUNT OF THREE MILLION THREE HUNDRED FIFTY-TWO THOUSAND NINE HUNDRED TWENTY-FIVE PESOS AND ONE CENTAVOS (P3,352,925.01) FOR FUNDING OF PERSONAL SERVICES, MAINTENANCE AND OTHER OPERATING EXPENSES, AND CAPITAL OUTLAY.

Be it ordained in Regular Session assembled:

SECTION 1. The Supplemental Budget No. 3 of the Municipality of Tunga, Leyte for Fiscal Year 2026 in the total amount of Three Million Three Hundred Fifty-Two Thousand Nine Hundred Twenty-Five Pesos and One Centavos (P3,352,925.01) for funding of Personal Services, Maintenance and Other Operating Expenses and Capital Outlay, is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. LBP Form 8 – Statement of Funding Sources
2. LBP Form 9 – Statement of Supplemental Appropriations FY 2026
3. Certification of Availability of Funds

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SECTION 2. SOURCES OF FUNDS. The sources of funds for Supplemental Budget No. 3 in the total amount of Three Million Three Hundred Fifty-Two Thousand Nine Hundred Twenty-Five Pesos and One Centavos (₱3,352,925.01) shall be as follows:

FUND SOURCE	AMOUNT
Funds Actually Available	
a) New Revenue Sources	
Tax Revenue	
Loan Proceeds (Borrowings)	
b) Actual Collection in Excess of the Estimated Income	
c) Savings	
Unappropriated Surplus	
Reversion of Funds	₱ 3,352,925.01
d) Realignment	
TOTAL	₱ 3,352,925.01

SECTION 3. USE OF FUNDS. The amount of Three Million Three Hundred Fifty-Two Thousand Nine Hundred Twenty-Five Pesos and One Centavos (₱3,352,925.01) is hereby appropriated for the Supplemental Budget No. 3 of the Municipality of Tunga, Leyte, as follows:

Office/ Department	Appropriation			TOTAL
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	
Mayor's Office	₱ 70,000.00	₱ 897,349.09	₱2,140,000.00	₱3,107,349.09
Economic Enterprise	245,575.92			245,575.92
TOTAL	₱ 315,575.92	₱ 897,349.09	₱2,140,000.00	₱3,352,925.01

TOTAL APPROPRIATION **₱ 3,352,925.01**

SECTION 4. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. The provisions of this ordinance shall take effect upon approval.

ENACTED, April 13, 2026.

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[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

I HEREBY CERTIFY to the correctness of the foregoing appropriation ordinance.



LEO VAN C. DELGADO
SK Fed. President/Temporary Secretary

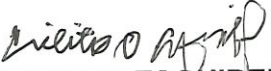
ATTESTED:


LEMUEL G. PONFERRADA
Municipal Vice Mayor/Presiding Officer


MARTINIANO F. REQUIEZ
SB Member


HERMAN A. AYUSTE
SB Member



MARIETTA A. CATALO
SB Member



CIELITO O. ESQUIBEL
SB Member


JOSE CAPOPORO A. URIBE
SB Member


JOSELITO ARINTOC
SB Member


REX S. ERGINA
SB Member


JUANITO G. FALLORINA, JR.
SB Member


FLORENTINA A. OBSEQUIO
Ex-Officio Member/Liga President

APPROVED:


ENGR. REINBERT C. COSTELO
Municipal Mayor

Date: 4-27-24



REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF TUNGA
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 38TH REGULAR SESSION OF THE SANGGUNIANG BAYAN, TUNGA, LEYTE HELD ON APRIL 13, 2026 AT THE SB SESSION HALL.

PRESENT:

Hon. Lemuel G. Ponferrada	- Municipal Vice-Mayor/Presiding Officer
Hon. Martiniano F. Requeiz	- SB Member
Hon. Herman A. Ayuste	- SB Member
Hon. Marietta A. Catalo	- SB Member
Hon. Cielito O. Esquibel	- SB Member
Hon. Jose Capoporo A. Uribe	- SB Member
Hon. Joselito L. Arintoc	- SB Member
Hon. Rex S. Ergina	- SB Member
Hon. Juanito G. Fallorina, Jr.	- SB Member
Hon. Florentina A. Obsequio	- Ex-Officio Member/Liga President
Hon. Leo Van C. Delgado	- Ex-Officio Member/SK Fed. President

ABSENT:

- None

RESOLUTION NO. 2026-052

A RESOLUTION REVERTING TO THE UNAPPROPRIATED BALANCE/SURPLUS THE AMOUNT OF THREE MILLION THREE HUNDRED FIFTY-TWO THOUSAND NINE HUNDRED TWENTY-FIVE PESOS AND ONE CENTAVOS (₱3,352,925.01) FROM REVERSION OF FUNDS, AS PER ATTACHED STATEMENT OF FUNDS AVAILABLE FOR REVERSION AND BE MADE AVAILABLE TO SUPPORT THE FUNDING REQUIREMENTS OF SUPPLEMENTAL BUDGET NO. 3 C.Y. 2026 OF THE MUNICIPALITY OF TUNGA.

WHEREAS, Section 322 of the Local Government Code provides: "Reversion of Unexpended Balances of Appropriations, Continuing Appropriations. Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for expenditures except by subsequent enactment;"

WHEREAS, transmitted to the August Body is the General Fund Supplemental Budget No. 3 for Calendar Year 2026 of the Municipality of Tunga, Leyte, involving a total appropriation in the amount of Three Million Three Hundred Fifty-Two Thousand Nine Hundred Twenty-Five Pesos and One Centavos (₱3,352,925.01);

WHEREAS, there is a need for a reversion from the Personal Services, Maintenance and Other Operating Expenses, and Capital Outlay in the amount of ₱3,352,925.01 to be made available for re-appropriation, to fund the subject Supplemental Budget No. 3 CY 2026;

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WHEREAS, the August Body, upon careful evaluation, deemed it proper to approve the said reversion to finance Supplemental Budget No. 3 CY 2026 of the Municipality of Tunga, Leyte;

NOW THEREFORE, on motion of Hon. Martiniano F. Requiez, duly seconded by Hon. Jose Capoporo A. Uribe, Hon. Marietta A. Catalo, and Hon. Florentina A. Obsequio, be it;

RESOLVED, as it is hereby resolved, to **REVERT TO THE UNAPPROPRIATED BALANCE/SURPLUS THE AMOUNT OF THREE MILLION THREE HUNDRED FIFTY-TWO THOUSAND NINE HUNDRED TWENTY-FIVE PESOS AND ONE CENTAVOS (P3,352,925.01) FROM REVERSION OF FUNDS, AS PER ATTACHED STATEMENT OF FUNDS AVAILABLE FOR REVERSION AND BE MADE AVAILABLE TO SUPPORT THE FUNDING REQUIREMENTS OF SUPPLEMENTAL BUDGET NO. 3 C.Y. 2026 OF THE MUNICIPALITY OF TUNGA.**


RESOLVED FINALLY, that copy of this resolution be furnished to all concerned for information and guidance.

APPROVED, April 13, 2026.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

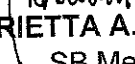

LEO VAN C. DELGADO
SK Fed. President Temporary Secretary

ATTESTED:


LEMUEL G. PONFERRADA
Municipal Vice Mayor/Presiding Officer


MARTINIANO F. REQUIEZ
SB Member


HERMAN A. AYUSTE
SB Member


MARIETTA A. CATALO
SB Member



CIELITO O. ESQUIBEL
SB Member


JOSE CAPOPORO A. URIBE
SB Member


JOSELITO ARINTOC
SB Member


REX S. ERGINA
SB Member


JUANITO G. FALLORINA, JR.
SB Member


FLORENTINA A. OBSEQUIO
Ex-Officio Member/Liga President



Republic of the Philippines
Province of Leyte
Municipality of Tunga



April 8, 2026

The Honorable Members
Sangguniang Panlalawigan
Provincial Capitol
Tacloban City

Thru: Ms. Ma. Gina P. Hipe
Provincial Budget Officer

Gentlemen / Mesdames:

Kindly acknowledge receipt of 15 copies of the Supplemental Budget No. 3 and Annual Investment Program for CY 2026 for your appropriate review and consideration.

Thank you very much for your most favorable action.

Very truly yours,


MARILYN A. CUBILLA
Municipal Budget Officer



Republic of the Philippines
Province of Leyte
Municipality of Tunga



THE HONORABLE MEMBERS
Sangguniang Bayan
LGU - Tunga, Leyte

April 8, 2026

Thru: HON. LEMUEL G. PONFERRADA
Mun. Vice - Mayor / Presiding Officer

Gentlemen / Madam:

Respectfully forwarding to the Honorable Members of the Sangguniang Bayan following documents for Fiscal Year 2026, Supplemental Budget No. 03 for your appropriate action.

1. Reversion of Funds
2. Authorization of Supplemental Budget No. 03

Thank you very much for your most favorable action.

Very truly yours,

ENGR. REINBERT C. COSTELO
Municipal Mayor

**STATEMENT OF FUNDING SOURCES
LGU TUNGA, LEYTE
SUPPLEMENTAL BUDGET NO. 3 CY 2026**

General Fund
Fund/Special Account

PARTICULARS (1)	Account Classification (PGCA) (2)	AMOUNT (3)
1.0 NEW REVENUE SOURCES: Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance CY Reversion of Funds		3,352,925.01
4.0 Realignment		
Total Unappropriated Income		3,352,925.01

Certified Correct:


JOHN EMMANUEL C. SALATAN
Acting Municipal Treasurer


ARIANE JOY Q. FELIPE
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
LGU: TUNGA, LEYTE
SUPPLEMENTAL BUDGET NO. 3 CY 2026

Implementing Office (1)	AIP REF. CODE (2)	Particulars/Purpose (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MO	1000-3-01-001-000-000	Payment for Other Personnel Benefits	Other Personnel Benefits	5-01-04-990	70,000.00
		Payment for LGU Tunga Hymn Audio - Visual Production Project	Other Maintenance & Other Operating Expenses	5-02-99-990	94,119.76
		Payment for Barangayan	Barangayan	5-02-99-990	50,000.00
		Payment for Internet Subscription Expenses	Internet Subscription Expenses	5-02-05-030	800.00
		Payment for Office Equipment	Office Equipment	1-07-05-020	100,000.00
(20 DF)		Payment for Land Acquisition for Various LGU Projects	Land	1-07-01-010	2,000,000.00
SPA (1 % LCPC)		Payment for Capability Building Seminars & Training	Capability Building Seminar & Training	5-02-02-010	172,429.33
		Payment for Support for School Athletics & Academic Activities	Other Supplies and Materials Expense	5-02-03-010	150,000.00
		Payment for ECCD Checklist	Other Maintenance & Other Operating Expenses	5-02-99-990	130,000.00
		Purchase of Laptop for ECCD Program In - Charge	Office Equipment	1-07-05-020	40,000.00

SPA (Socio -
Cultural / Eco -
Tourism Devt.
Fund)

Payment for Institutional
Strengthening GMRC, Code of
Ethics, etc.

Other Supplies and
Materials Expense

5-02-03-010

300,000.00

EE
(Administrative
Aide 1)

8000-3-03-001-000

Payment for Salaries and Wages
(Casual)

July - December 2026

Salaries and Wages
(Casual)

5-01-01-020

59,058.00

Payment for PERA

PERA

5-01-02-010

12,000.00

Payment for Life and Retirement
Insurance Premiums

Life and Retirement
Insurance Premiums

5-01-03-010

7,086.96

Payment for Pag - ibig
Contribution

Pag - ibig Contribution

5-01-03-020

1,200.00

Payment for PhilHealth
Contribution

PhilHealth Contribution

5-01-03-030

3,000.00

Payment for ECC Contribution

ECC Contribution

5-01-03-040

600.00

Payment for Year - End Bonus

Year - End Bonus

5-01-02-140

9,843.00

Payment for Cash Gift

Cash Gift

5-01-02-150

5,000.00

Payment for PEI Contribution

PEI Contribution

5-01-02-080

5,000.00

Payment for Other Personnel
Benefits

Other Personnel Benefits

5-01-04-990

20,000.00

(Administrative
Aide 1)

Payment for Salaries and Wages
(Casual)

July - December 2026

Salaries and Wages
(Casual)

5-01-01-020

59,058.00

Payment for PERA

PERA

5-01-02-010

12,000.00

Payment for Life and Retirement
Insurance Premiums

Life and Retirement
Insurance Premiums

5-01-03-010

7,086.96

Payment for Pag - ibig
Contribution

Pag - ibig Contribution

5-01-03-020

1,200.00

Payment for PhilHealth Contribution	PhilHealth Contribution	5-01-03-030	3,000.00
Payment for ECC Contribution	ECC Contribution	5-01-03-040	600.00
Payment for Year - End Bonus	Year - End Bonus	5-01-02-140	9,843.00
Payment for Cash Gift	Cash Gift	5-01-02-150	5,000.00
Payment for PEI Contribution	PEI Contribution	5-01-02-080	5,000.00
Payment for Other Personnel Benefits	Other Personnel Benefits	5-01-04-990	20,000.00

TOTAL APPROPRIATIONS

3,352,925.01

Prepared by:


MARILYN A. CUBILLA
Municipal Budget Officer

Approved by:


ENGR. REINBERT C. COSTELO
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Tunga



His Honor
The Municipal Mayor

Sir:

We have the honor to recommend the Reversion of Fund in the amount of Three Million Three Hundred Fifty Two Thousand Nine Hundred Twenty Five Pesos & 01/100. **(Php 3,352,925.01)** to the general fund and to appropriate the same to cover variuos expenses of the Municipality of Tunga, Leyte.

FROM:	AIP REF CODE	AMOUNT
MO	1000-3-01-001-000-000	
Construction of Barangay Astorga Barangay Hall Phase 2		400,000.00
Construction of Waiting Sheds along National Highway		600,000.00
Road Concreting along Naliwatan River (San Vicente - AIP 2025)		500,000.00
Road Concreting of Balire Road (Zone 2) Phase II		500,000.00
Membership Dues and Contribution to Organization		135,000.00
SPA (1 % LCPC)		
Early Childhood Care & Development Program (ECCD)		382,429.33
Family Day Celebration		50,000.00
CDW Week Celebration		10,000.00
Computer With Printer		50,000.00
MCR	1000-3-01-012-000	
MGDH 1	March & April 2026	
(Municipal Civil Registrar)	Salaries and Wages	68,730.00 X 2 = 137,460.00
	PERA	2,000.00 X 2 = 4,000.00

Life & Retirement Insurance Contribution	137,460.00 X .12 =	16,495.20	
Pag - ibig Contribution	200.00 X 2 =	400.00	
ECC Contribution	100.00 X 2 =	200.00	
PhilHealth Contribution	1,700.00 X 2 =	3,400.00	
			161,955.20

3000-3-01-011-000

MHO
MGDH 1
(Municipal
Health Officer
1)

March & April 2026

Salaries and Wages	98,185.00 X 2 =	196,370.00	
PERA	2,000.00 X 2 =	4,000.00	
Life & Retirement Insurance Contribution	196,370.00 X .12 =	23,564.40	
Representation Allowance	5,950.00 X 2 =	11,900.00	
Transportation Allowance	5,950.00 X 2 =	11,900.00	
ECC Contribution	100.00 X 2 =	200.00	
Pag - ibig Contribution	200.00 X 2 =	400.00	
PhilHealth Contribution	1,700.00 X 2 =	3,400.00	
			251,734.40

8000-3-02-003-000

MAO
MGDH 1
(Municipal
Agriculturist)

March & April 2026

Salaries and Wages	68,730.00 X 2 =	137,460.00	
PERA	2,000.00 X 2 =	4,000.00	
Life & Retirement Insurance Contribution	137,460.00 X .12 =	16,495.20	
Pag - ibig Contribution	200.00 X 2 =	400.00	
ECC Contribution	100.00 X 2 =	200.00	
PhilHealth Contribution	1,700.00 X 2 =	3,400.00	
			161,955.20

Municipal
Agricultural
Officer 1

March & April 2026

Salaries and Wages	44,077.00 X 2 =	88,154.00	
PERA	2,000.00 X 2 =	4,000.00	
Life & Retirement Insurance Contribution	88,154.00 X .12 =	10,578.48	
Pag - ibig Contribution	200.00 X 2 =	400.00	

ECC Contribution	100.00 X 2 =	200.00	
PhilHealth Contribution	600.00 X 2 =	1,200.00	
			104,532.48

Agricultural
Technologist 1

March & April 2026

Salaries and Wages	17,910.00 X 2 =	35,820.00	
PERA	2,000.00 X 2 =	4,000.00	
Life & Retirement Insurance Contribution	35,820.00 X .12 =	4,298.40	
Pag - ibig Contribution	200.00 X 2 =	400.00	
ECC Contribution	100.00 X 2 =	200.00	
PhilHealth Contribution	300.00 X 2 =	600.00	
			45,318.40

TOTAL AVAILABLE FOR APPROPRIATION

3,352,925.01

TO:			
	MO	1000-3-01-001-000-000	
		Other Personnel Benefits	70,000.00
		Other Maintenance and Other Operating Expenses	94,119.76
		Barangay Affairs (BARANGAYAN)	50,000.00
		Internet Subscription Expenses	800.00
		Office Equipment	100,000.00
	(20 % DF)	8000-01-010-007-002 Land Acquisition for Various LGU Projects	2,000,000.00
	SPA (1 % LCPC)	1000-3-01-001-000-000 Capability Building Seminar and Training	172,429.33

Other Maintenance and Other	130,000.00
Operating Expenses	
Office Equipment	40,000.00
Support for School Athletics and	
Academic Activities	150,000.00

SPA (Socio - Cultural / Eco - Tourism Devt. Fund)	Institutional Strengthening GMRC, Code of Ethics, etc.	300,000.00
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EE		8000-3-03-001-000	
Administrative Aide 1		<i>July - December 2026</i>	
	Salaries and Wages	9,843.00 X 6 =	59,058.00
	PERA	2,000.00 X 6 =	12,000.00
	Life & Retirement Insurance		
	Premiums	59,058.00 X .12 =	7,086.96
	Year - End Bonus		9,843.00
	Cash Gift		5,000.00
	PEI		5,000.00
	Pag - ibig Contribution	200.00 X 6 =	1,200.00
	PhilHealth Contribution	500.00 X 6 =	3,000.00
	ECC Contribution	100.00 X 6 =	600.00
	Other Personnel Benefits		20,000.00
			122,787.96

		<i>July - December 2026</i>	
Administrative Aide 1	Salaries and Wages	9,843.00 X 6 =	59,058.00
	PERA	2,000.00 X 6 =	12,000.00
	Life & Retirement Insurance		
	Premiums	59,058.00 X .12 =	7,086.96
	Year - End Bonus		9,843.00

Cash Gift		5,000.00
PEI		5,000.00
Pag - ibig Contribution	200.00 X 6 =	1,200.00
PhilHealth Contribution	500.00 X 6 =	3,000.00
ECC Contribution	100.00 X 6 =	600.00
Other Personnel Benefits		20,000.00

122,787.96

TOTAL AVAILABLE FOR APPROPRIATION

3,352,925.01

Very truly yours,


JOHN EMMANUEL C. SALATAN
 Acting Municipal Treasurer


MARILYN A. CUBILLA
 Municipal Budget Officer


ENGR. MARLON B. ARINTOC
 Mun. Planning & Development Officer


ARIANE JOY O. FELIPE
 Municipal Accountant



Republic of the Philippines
Province of Leyte
Municipality of Tunga



CERTIFICATION

TO WHOM IT MAY CONCERN:

WE HEREBY CERTIFY that the amount available for appropriations in the sum of Three Million Three Hundred Fifty Two Thousand Nine Hundred Twenty Five Pesos & 01/100. **(Php 3,352,925.01)** are Reversion of Funds and Free for any obligations and actually available to cover the Supplemental Budget No. 3 of the Municipality of Tunga, Leyte.

Issued upon the request this 8th day of April, 2026 in Tunga, Leyte.


ARIANE JOY O. FELIPE
Municipal Accountant


JOHN EMMANUEL C. SALATAN
Acting Municipal Treasurer



Republic of the Philippines
Province of Leyte
Municipality of Tunga



CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the source of fund used in Supplemental Budget No. 03 of the Municipality of Tunga was taken from the Reversion of Funds in the amount of Three Million Three Hundred Fifty Two Thousand Nine Hundred Twenty Five Pesos & 01/100. **(Php 3,352,925.01)** and to appropriate the same to cover various expenses.

Issued upon request this 8th day of April, 2026 in Tunga, Leyte.


ARIANE JOY D. FELIPE
Municipal Accountant


JOHN EMMANUEL C. SALATAN
Acting Municipal Treasurer

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
As of April 08, 2026

OFFICE	OBJECT OF EXPENDITURES	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATION TO DATE	AMOUNT REVERTED
MUNICIPAL MAYOR'S OFFICE	Construction of Barangay Astorga Barangay Hall Phase 2	400,000.00		400,000.00	400,000.00
	Construction of Waiting Sheds along National Highway	600,000.00		600,000.00	600,000.00
	Road Concreting along Naliwatan River (San Vicente - AIP 2025)	500,000.00		500,000.00	500,000.00
	Road Concreting of Balire Road (Zone 2) Phase II	500,000.00		500,000.00	500,000.00
	Membership Dues and Contribution to Organization	135,000.00		135,000.00	135,000.00
	SPA (1 % LCPC)	Early Childhood Care and Development Program (ECCD)	382,429.33		382,429.33
	Family Day Celebration	50,000.00		50,000.00	50,000.00
	CDW Week Celebration	10,000.00		10,000.00	10,000.00
	Computer With Printer	50,000.00		50,000.00	50,000.00
MUNICIPAL CIVIL	Salaries and Wages - <i>March to April 2026</i>	137,460.00		137,460.00	137,460.00
REGISTRAR (MGDH I)	Life & Retirement Insurance Contribution	16,495.20		16,495.20	16,495.20
	PERA	4,000.00		4,000.00	4,000.00

	Pag - ibig Contribution	400.00	400.00	400.00
	PhilHealth Contribution	3,400.00	3,400.00	3,400.00
	ECC Contribution	200.00	200.00	200.00
MUNICIPAL AGRICULTURIST (MGDH I)	Salaries and Wages - <i>March to April 2026</i>	137,460.00	137,460.00	137,460.00
	Life & Retirement Insurance Contribution	16,495.20	16,495.20	16,495.20
	PERA	4,000.00	4,000.00	4,000.00
	Pag - ibig Contribution	400.00	400.00	400.00
	PhilHealth Contribution	3,400.00	3,400.00	3,400.00
	ECC Contribution	200.00	200.00	200.00
MUNICIPAL AGRICULTURAL OFFICER	Salaries and Wages - <i>March to April 2026</i>	88,154.00	88,154.00	88,154.00
	Life & Retirement Insurance Contribution	10,578.48	10,578.48	10,578.48
	PERA	4,000.00	4,000.00	4,000.00
	Pag - ibig Contribution	400.00	400.00	400.00
	PhilHealth Contribution	1,200.00	1,200.00	1,200.00
	ECC Contribution	200.00	200.00	200.00
Agricultural Technologist I	Salaries and Wages - <i>March to April 2026</i>	35,820.00	35,820.00	35,820.00
	Life & Retirement Insurance Contribution	4,298.40	4,298.40	4,298.40
	PERA	4,000.00	4,000.00	4,000.00
	Pag - ibig Contribution	400.00	400.00	400.00
	PhilHealth Contribution	600.00	600.00	600.00
	ECC Contribution	200.00	200.00	200.00

MUNICIPAL HEALTH OFFICER I (MGDH I)	Salaries and Wages - <i>March to April 2026</i>	196,370.00		196,370.00	196,370.00
	Life & Retirement Insurance Contribution	23,564.40		23,564.40	23,564.40
	PERA	4,000.00		4,000.00	4,000.00
	Pag - ibig Contribution	400.00		400.00	400.00
	PhilHealth Contribution	3,400.00		3,400.00	3,400.00
	ECC Contribution	200.00		200.00	200.00
	Representation Allowance	11,900.00		11,900.00	11,900.00
	Transportation Allowance	11,900.00		11,900.00	11,900.00
	TOTAL	3,352,925.01	0.00	3,352,925.01	3,352,925.01

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


JOHN EMMANUEL C. SALATAN
 Acting Municipal Treasurer

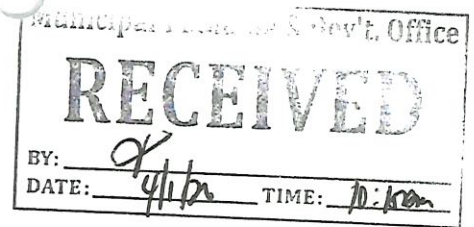

MARILYN A. CUBILLA
 Municipal Budget Officer


ARIANE JOY O. FELIPE
 Municipal Accountant


ENGR. REINBERT C. COSTELO
 Municipal Mayor



REPUBLIC OF THE PHILIPPINES
 Province of Leyte
 MUNICIPALITY OF TUNGA
 -oOo-



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 36TH REGULAR SESSION OF THE SANGGUNIANG BAYAN, TUNGA, LEYTE HELD ON MARCH 30, 2026 AT THE SB SESSION HALL.

PRESENT:

- Hon. Lemuel G. Ponferrada - Municipal Vice-Mayor/Presiding Officer
- Hon. Martiniano F. Requeiz - SB Member
- Hon. Herman A. Ayuste - SB Member
- Hon. Marietta A. Catalo - SB Member
- Hon. Cielito O. Esquibel - SB Member
- Hon. Jose Capoporo A. Uribe - SB Member
- Hon. Joselito L. Arintoc - SB Member
- Hon. Rex S. Ergina - SB Member
- Hon. Juanito G. Fallorina, Jr. - SB Member
- Hon. Florentina A. Obsequio - Ex-Officio Member/Liga President
- Hon. Leo Van C. Delgado - Ex-Officio Member/SK Fed. President

ABSENT:

None

RESOLUTION NO. 2026-046

A RESOLUTION ADOPTING THE C.Y. 2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 03, WHICH WAS APPROVED BY THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) THROUGH MDC RESOLUTION NO. 04-2026 AMOUNTING TO THIRTY-NINE MILLION NINE HUNDRED THOUSAND PESOS (PHP 39,900,000.00).

WHEREAS, the C.Y. 2026 Supplemental Investment Program (SIP) No. 03 was endorsed to the Sangguniang Bayan by the Municipal Development Council through MDC Resolution No. 04-2026 entitled: *A RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG BAYAN FOR ADOPTION AND LEGISLATION OF THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) TO BE FUNDED BY THE GENERAL FUND, REALIGNMENT OF THE 20% DEVELOPMENT FUND, AND EXTERNAL SOURCES AMOUNTING TO THIRTY-NINE MILLION NINE HUNDRED THOUSAND PESOS (PHP 39,900,000.00) UNDER THE CY 2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 03 OF THE MUNICIPALITY OF TUNGA, LEYTE;*

WHEREAS, after thorough review, the august body finds merit to adopt the said Supplemental Investment Program;

WHEREFORE, on motion of Hon. Martiniano F. Requeiz, duly seconded by Hon. Jose Capoporo A. Uribe, be it;

RESOLVED, as it is hereby resolved, to adopt the C.Y. 2026 Supplemental Investment Program (SIP) No. 03 which was approved by the Municipal Development

Council (MDC) through MDC Resolution No. 04-2026 amounting to Thirty-Nine Million Nine Hundred Thousand Pesos (PHP 39,900,000.00);


RESOLVED FINALLY, that copy of this resolution be furnished to all concerned for information and guidance.

APPROVED, March 30, 2026.


I HEREBY CERTIFY to the correctness of the foregoing resolution.



NAOMI C. ARCALLANA
Secretary to the Sanggunian

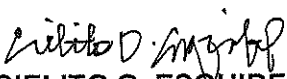
ATTESTED:


LEMUEL G. PONFERRADA
Municipal Vice Mayor/Presiding Officer


MARTINIANO F. REQUIEZ
SB Member


HERMAN A. AYUSTE
SB Member


MARIETTA A. CATALO
SB Member


CIELITO O. ESQUIBEL
SB Member

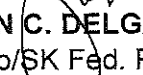

JOSE CAPOPORO A. URIBE
SB Member


JOSELITO L. ARINTOC
SB Member


REX S. ERGINA
SB Member


JUANITO G. PALLORINA, JR.
SB Member


FLORENTINA A. OBSEQUIO
Ex-Officio/Liga President


LEO VAN C. DELGADO
Ex-Officio/SK Fed. President



MUNICIPAL DEVELOPMENT COUNCIL (MDC)

MINUTES OF THE JOINT MEETING OF THE LOCAL ROUTE AND TRANSPORTATION COORDINATING COMMITTEE (LRTCC) AND THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF TUNGA, LEYTE HELD ON MARCH 05, 2026 AT THE LGU CONFERENCE HALL, 3RD FLOOR LGU TUNGA MULTI-PURPOSE BUILDING, TUNGA, LEYTE

PRESENT:

Hon. Reinbert C. Costelo	-	Municipal Mayor, Presiding Officer
Hon. Martiniano F. Requez	-	SB Member, Chairperson Committee on Finance, Budget & Appropriation
Hon. Juanito G. Fallorina Jr.	-	SB Chairman, Committee on Transportation & Communication
Ms. Beauty A. Cinco	-	Municipal Local Government Operations Officer (MLGOO)
Hon. Florentina A. Obsequio	-	ABC President/PB Bgy. Santo Niño
Hon. Alex G. Davocol	-	PB Bgy. Balire
Hon. Joel G. Cotoner	-	PB Bgy. Banawang
Hon. Antonio M. Asoy	-	PB Bgy. Astorga
Hon. Fideleo G. Baac	-	PB Bgy. San Antonio
Hon. Orlando P. Sudario	-	PB Bgy. San Pedro
Hon. Efren C. Cañon	-	PB Bgy. San Roque
Hon. Mateo F. Tañala	-	PB Bgy. San Vicente
Plt. Ronald Pedrique	-	OIC COP Tunga
Ms. Marilyn A. Cubilla	-	Municipal Budget Officer
Dr. Jan C. Pamat	-	OIC-Municipal Agricultural Officer
Ms. Agnes C. Baquiran	-	Mun. Social Welfare & Development Officer
Mr. John Emmanuel C. Salatan	-	Acting Municipal Treasurer
Engr. Teodoro A. Quintana Jr.	-	Municipal Engineer
Engr. Remar B. Buranday	-	MDRRMOII
Mr. Felix P. Sudario, Jr.	-	MENRO
Mr. Jhun Cesar A. Balais	-	CSO Representative/President – CACTUS
Mr. Alejandro A. Cubilla	-	CSO Representative/President – KASUFA
Ms. Lina A. Cañon	-	CSO Representative/President – BSRWWA
Ms. Alicia D. Catenza	-	CSO Representative/President – COFA
Ms. Evangeline N. Badillo	-	CSO Representative/President – BSPWA
Ms. Ma. Carolina Y. Inabangan	-	CSO Representative/President – WOSA
Mr. Dominador Davocol	-	TODA

ABSENT:

Dr. Floreille Marie F. Saloma	-	OIC Municipal Health Officer (Health)
Ms. Gezelle Ann B. Bedua	-	MNAO
Ms. Chrisfe G. Arinto	-	CSO Representative/President – SNTWO
Mr. Nestor A. Esquibel	-	CSO Representative/President – PASACAIA
Mr. Ambrosio A. Coquia, Jr	-	District Supervisor



MUNICIPAL DEVELOPMENT COUNCIL (MDC)

- | | | |
|---------------------------------|---|--|
| Ms. Jinena R. Arintoc | - | Representative from the Business Sector |
| Ms. Ma. Luz E. Aumento | - | PDAO |
| Ms. Maria Lucia P. Villamor | - | NGA Representative – Department of Agrarian Reform (DAR) |
| Congressperson’s Representative | - | 2nd District, Leyte Division |

IN-ATTENDANCE:

- | | | |
|-------------------------|---|-------------------------------------|
| Ms. Annalissa A. Oyzon | - | CSO Representative/President – BUFA |
| Mr. Jayson P. Inabangan | - | Staff, MPDO |

PRELIMINARY MATTERS

MDC Members sung the invocation accompanied by AVP

I. Calling the Meeting to Order

– the meeting of joint Local Route and Transportation Committee (LRTCC) and Municipal Development Council (MDC) was called to order by the Honorable Presiding Officer Mayor Reinbert C. Costelo at 8:10 o’clock in the morning.

II. Report on Attendance

– The Head Secretariat reported that based on the registration, there was enough members to constitute a quorum:

- | | | | |
|------------|----------------|---|---|
| For MDC: | Present | - | 24 regular members |
| | Absent | - | 06 regular members |
| | In-Attendance- | | 02 representatives & other sectoral representatives |
| For LRTCC: | Present | - | 09 regular members |
| | Absent | - | 03 regular members |
| | In-Attendance- | | 02 representatives & other sectoral representatives |

III. Chairperson’s Opening Remarks

IV. REPORT ON STATUS OF MATTERS OF INFORMATION DISCUSSED ON MDC MEETING HELD LAST FEBRUARY 05, 2026:

1. MDC RESOLUTION NO. 01-2026

“A RESOLUTION ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF MDRRMC RESOLUTION NO. 01 SERIES OF 2026”;



MUNICIPAL DEVELOPMENT COUNCIL (MDC)

Remarks/Update: Adopted by the Sangguniang Bayan thru SB Resolution No. 2026-029, dated February 23, 2026

2. MDCRESOLUTION NO. 02-2026

“A RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG BAYAN FOR ADOPTION AND ENACTMENT THE VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) TO BE FINANCED FROM THE UNAPPROPRIATED SURPLUS OF THE GENERAL FUND, REALIGNMENT OF THE 20% DEVELOPMENT FUND, AND OTHER EXTERNAL SOURCES IN THE TOTAL AMOUNT OF SEVENTY-EIGHT MILLION FOUR HUNDRED THOUSAND PESOS ONLY (₱78,400,000.00), AS EMBODIED IN THE C.Y. 2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02 OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF TUNGA, LEYTE”

Remarks/Update: Adopted by the Sangguniang Bayan thru SB Resolution No. 2026-030, dated February 23, 2026

V. Proposals and Matters for Discussions

1. Presentation of crafted Local Public Transport Route Plan (LPTRP) 2026-2030 by the LPTRP-TWG inclusive of its passing and approval of LTRCC Resolution:

A RESOLUTION RECOMMENDING THE ADOPTION OF THE LOCAL PUBLIC TRANSPORT ROUTE PLAN (LPTRP) 2026–2030 OF THE MUNICIPALITY OF TUNGA, LEYTE BY THE MUNICIPAL DEVELOPMENT COUNCIL AND ENDORSING THE SAME TO THE LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD (LTFRB) FOR APPROVAL

2. Action on the approved LTRCC Resolution No. 01, series of 2026 by the MDC;
3. Proposed Supplemental Investment Program (SIP) NO. 03, s. 2026; and
4. Other Matters of information

VI. The following notes/points were taken:

- a) **For Agenda No. 1: Presentation of crafted Local Public Transport Route Plan (LPTRP) 2026-2030 by the LPTRP-TWG inclusive of its passing and approval of LTRCC Resolution**

A. Presentation of the Local Public Transport Route Plan (LPTRP) 2026–2030

The **Local Route and Transportation Coordinating Committee (LRTCC)** was given the floor to present the crafted **Local Public Transport Route Plan (LPTRP) 2026–2030**. The presentation commenced with an introductory discussion on the policy framework and guidelines of the **Land Transportation Franchising and Regulatory Board (LTFRB)** requiring Local Government Units to formulate and submit an approved LPTRP as a basis for the rationalization and regulation of local public transport routes.

Ms. Kiana Marie G. Gualberto, Planning Officer III, presented the background and process undertaken in the preparation of the plan. She explained that the Municipal Government formally requested technical assistance from the **Land Transportation Franchising and**



MUNICIPAL DEVELOPMENT COUNCIL (MDC)

Regulatory Board – Region VIII, headed by **Regional Director Gualberto N. Gualberto**, for the formulation of the LPTRP 2026–2030. The technical workshop for the preparation of the plan was conducted on **February 16–18, 2026** at **Fan's Hotel**, following a week-long data gathering activity conducted from **February 9–13, 2026**, which included traffic volume counts and passenger surveys within the municipality.

Also present during the technical workshop were representatives from LTFRB Region VIII, namely **Daisereryl D. Daroy**, **Rowena C. Culminar**, and **Kim Christian B. Morante**, who provided technical guidance during the planning sessions.

The presentation of Ms. Gualberto lasted for approximately **forty-five (45) minutes**, providing the Council with an overview of the legal basis, methodology, and activities undertaken in the formulation of the LPTRP.

Thereafter, **Engr. Marlon B. Arintoc, MPDC, Vice-Chairperson of the LRTCC and Team Leader of the LRTCC–Technical Working Group**, presented the substantive components of the **LPTRP 2026–2030**. The presentation highlighted the municipality's proposed policy directions, transport route structure, and service framework aimed at establishing a **modern, safe, and organized public transport system**, while promoting a **resilient, inclusive, and efficient mobility framework for the residents of Tunga**.

The presentation concluded at **exactly 12:00 noon**, after which the body proceeded to the scheduled **lunch break**.

B. Discussion on Issues, Clarifications, and Other Matters Related to the LPTRP 2026–2030

After the lunch break, the session resumed with an open forum intended to gather **clarifications, issues, and concerns from the members of the Council and stakeholders**, which would be considered in the **refinement and finalization of the Local Public Transport Route Plan (LPTRP) 2026–2030**.

During the discussion, several participants raised concerns related to the **current public transport situation in the municipality**, particularly those involving **transport infrastructure, vehicle conditions, fare regulation, and policy gaps**.

On infrastructure-related concerns, the participants noted that the municipality is facing several limitations such as **limited road capacity in certain corridors, absence of formalized transport terminals, and inadequate pedestrian facilities**, which affect the overall efficiency and safety of the local transport system.

With regard to **fare concerns**, **Punong Barangay Fideleo G. Baac** of **Barangay San Antonio** raised the issue regarding the **relatively higher tricycle fare in the municipality of Tunga compared to neighboring cities**, citing that the minimum fare in **Ormoc City** is only **Ten Pesos (₱10.00)**, while the prevailing minimum fare in Tunga is **Fifteen Pesos (₱15.00)**. He further



MUNICIPAL DEVELOPMENT COUNCIL (MDC)

shared observations that in some instances, passengers who pay using a **Twenty-Peso (₱20.00) coin are not given the appropriate change** by some tricycle drivers.

In response, **Mr. Dominador Davocol**, President of the local Tricycle Operators and Drivers Association (TODA), encouraged concerned passengers and community members to **file a formal or written complaint** so that the association can properly investigate and identify the specific drivers or operators involved in the alleged **unfair fare collection practices**. He emphasized that such complaints will allow the association to enforce discipline among its members and ensure adherence to the approved fare structure.

On the matter of **vehicle safety and design**, **Engr. Marlon B. Arintoc**, Municipal Planning and Development Coordinator (MPDC), shared his personal observation regarding the **low cabin height of some motorized tricycles operating in the municipality**. He explained that the limited head clearance inside the passenger cabin may pose a **risk of head injuries**, particularly when the vehicle passes through **road humps**, where passengers' heads may accidentally hit the **metal roofing of the tricycle cabin**.

Members of the body acknowledged the concern raised by Engr. Arintoc and suggested that **protective foam or cushioning materials be installed inside the tricycle cabin roofing** to minimize potential head injuries while the transition to compliant vehicle designs is being implemented.

In response to this matter, **Hon. Martiniano F. Requeiz**, **Sangguniang Bayan Member and Chairperson of the Committee on Appropriations and Finance**, who is also the **author of the approved Motorized Tricycle Operator's Permit (MTOP) Ordinance**, clarified that the tricycles with **non-standard or lower cabin designs were temporarily allowed to operate** as part of a **transition period** to give operators sufficient time to comply with the prescribed design specifications. He further stated that **in the upcoming renewal period of MTOP**, operators will already be required to **strictly comply with the standard cabin size and height requirements** set under the ordinance.

On policy-related concerns, **Engr. Arintoc** also pointed out several **institutional and regulatory gaps** affecting the management of the local transport system. Among these are the **absence of a dedicated Traffic Management Unit within the Local Government Unit**, the **lack of an updated and comprehensive mobility policy**, and **weak enforcement of existing transport regulations**.

He also cited the **underutilization of the Municipal Integrated Transport Terminal located within the Public Market Compound**, which was originally intended to serve as the central loading and unloading area for public transport vehicles. According to him, the terminal was initially implemented during the previous administration; however, its operationalization was not fully sustained. As a result, **public transport operators and drivers continue to occupy sections of Rizal Street, Zamora Street, and portions of the national highway as informal loading and unloading areas**, which contributes to **traffic congestion and transport bottlenecks within the municipality**.



MUNICIPAL DEVELOPMENT COUNCIL (MDC)

These issues and concerns raised during the open forum were noted by the body and will be **considered in the further refinement and policy recommendations of the LPTRP 2026–2030.**

After a thorough exchange of views and discussions on the merits of the crafted **Local Public Transport Route Plan (LPTRP) 2026–2030**, the body deliberated on the need to finalize the document in preparation for its adoption and submission to the appropriate authorities.

Recognizing the importance of establishing a comprehensive framework for an organized, safe, and efficient local transport system, **Ms. Beauty A. Cinco, Municipal Local Government Operations Officer (MLGOO) VI**, formally moved for the passage of a resolution by the **Local Route and Transportation Coordinating Committee (LRTCC)** recommending the **adoption and endorsement of the LPTRP 2026–2030**, subject to the incorporation of the comments, clarifications, and recommendations raised during the deliberations.

The motion was duly considered by the body as part of the process for the **finalization and institutional adoption of the Local Public Transport Route Plan (LPTRP) 2026–2030:**

LRTCC RESOLUTION NO. 01, SERIES OF 2026
LRTCC Resolution No. 01-2026

A RESOLUTION RECOMMENDING THE ADOPTION OF THE LOCAL PUBLIC TRANSPORT ROUTE PLAN (LPTRP) 2026–2030 OF THE MUNICIPALITY OF TUNGA, LEYTE BY THE MUNICIPAL DEVELOPMENT COUNCIL AND ENDORSING THE SAME TO THE LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD (LTFRB) FOR APPROVAL

***WHEREAS**, the **Local Government Code of 1991 (Republic Act No. 7160)** mandates local government units to promote the general welfare by ensuring the efficient provision of basic services, including the regulation and management of local transportation systems;*

***WHEREAS**, the **Department of Transportation (DOTr)** and the **Land Transportation Franchising and Regulatory Board (LTFRB)** require Local Government Units to formulate a **Local Public Transport Route Plan (LPTRP)** as a prerequisite for the issuance of franchises for local public transport routes;*

***WHEREAS**, the **Municipality of Tunga, Leyte**, through the **Municipal Planning and Development Office (MPDO)**, has prepared the **Local Public Transport Route Plan (LPTRP) 2026–2030**, which provides a strategic framework for the development of a modern, safe, efficient, and organized public transportation system in the municipality;*

***WHEREAS**, the proposed LPTRP addresses the current challenges of the municipality's transport sector, including informal loading and unloading areas, unorganized transport operations, and the need for improved transport governance and route rationalization;*



MUNICIPAL DEVELOPMENT COUNCIL (MDC)

***WHEREAS**, the LPTRP outlines appropriate transport routes, operational policies, designated loading and unloading areas, and the establishment of a structured transport management system to improve mobility, safety, and convenience for commuters;*

***WHEREAS**, the successful implementation of the LPTRP requires the cooperation and coordination of key stakeholders including transport operators, drivers, barangay officials, commuters, and relevant national government agencies;*

***WHEREAS**, the Local Route and Transportation Coordinating Council (LRTCC), as the municipal body tasked to coordinate and oversee transport planning initiatives, has reviewed the proposed **LPTRP 2026–2030 of the Municipality of Tunga, Leyte** and finds the same to be responsive to the transport needs of the municipality;*

***WHEREAS**, prior to its implementation, the LPTRP must be endorsed to the **Municipal Development Council (MDC)** for adoption and subsequently submitted to the **Land Transportation Franchising and Regulatory Board (LTFRB)** for approval.*

***WHEREAS**, during the Joint Meeting of the Local Route and Transport Coordinating Council (LRTCC) and the Municipal Development Council (MDC) held on 05 March 2026 at the Municipality of Tunga, Leyte, the proposed Local Public Transport Route Plan (LPTRP) 2026–2030 was presented by the Municipal Planning and Development Office, and after thorough deliberation and exchange of views, comments, and recommendations among the members present, the Council found the plan to be necessary, beneficial, and responsive to the transportation needs of the municipality;*

NOW, THEREFORE, on motion of Ms. Beauty A. Cinco, MLGOO VI, duly seconded Ms. Marilyn A. Cubilla, Municipal Budget Officer, be it

RESOLVED, as it is hereby **RESOLVED**, to recommend the adoption of the Local Public Transport Route Plan (LPTRP) 2026–2030 of the Municipality of Tunga, Leyte by the Municipal Development Council (MDC).

RESOLVED FURTHER, to endorse the said LPTRP 2026–2030 to the Land Transportation Franchising and Regulatory Board (LTFRB) for approval and for its use as the official basis in the issuance and regulation of local public transport franchises within the Municipality of Tunga, Leyte.

RESOLVED FINALLY, that copies of this Resolution be furnished to the Municipal Development Council, the Office of the Municipal Mayor, the Sangguniang Bayan of Tunga, and the Land Transportation Franchising and Regulatory Board (LTFRB) for their information and appropriate action.

APPROVED BY THE LRTCC: MARCH 05, 2026



MUNICIPAL DEVELOPMENT COUNCIL (MDC)

***WHEREAS**, the implementation of the LPTRP is expected to enhance road safety, improve mobility and accessibility for commuters, and support sustainable local economic development;*

***WHEREAS**, the **Local Route and Transportation Coordinating Committee (LRTCC)** of the Municipality of Tunga, Leyte, through **LRTCC Resolution No. 01, Series of 2026**, has recommended the adoption of the **Local Public Transport Route Plan (LPTRP) 2026–2030** and endorsed the same for approval by the Land Transportation Franchising and Regulatory Board (LTFRB);*

***WHEREAS**, the **Municipal Development Council (MDC)**, after due deliberation, finds the proposed LPTRP to be consistent with the municipality's development framework and responsive to the transportation needs of the community.*

NOW, THEREFORE, on motion Mr. Felix P. Sudario, Jr., MENRO, and duly seconded by Ms. Marilyn A. Cubilla, Municipal Budget Officer and Hon. Martiniano F. Requeiz, SB Member, Chairperson Committee on Finance, Budget & Appropriation, be it

RESOLVED, as it is hereby **RESOLVED**, to adopt the **Local Public Transport Route Plan (LPTRP) 2026–2030** of the Municipality of Tunga, Leyte as recommended by the **Local Route and Transportation Coordinating Committee (LRTCC)**.

RESOLVED FURTHER, to endorse the said LPTRP 2026–2030 to the Land Transportation Franchising and Regulatory Board (LTFRB) and recommend its approval as the official basis for the issuance and regulation of public transport franchises within the Municipality of Tunga, Leyte.

RESOLVED FINALLY, that copies of this Resolution be furnished to the Office of the Municipal Mayor, the Sangguniang Bayan of Tunga, the Local Route and Transportation Coordinating Committee (LRTCC), and the Land Transportation Franchising and Regulatory Board (LTFRB) for their information and appropriate action.

APPROVED: MARCH 05, 2026

c) For Agenda No. 3: Proposed Supplemental Investment Program (SIP) NO. 03, s. 2026

Engr. Teodoro A. Quintana, Jr, Municipal Engineer, presented to all present MDC members the proposed PPAs for realignment to be funded by the 20% D.F. AIP 2026, to wit:



MUNICIPAL DEVELOPMENT COUNCIL (MDC)

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	LOCATION	ESTIMATED AMOUNT	REALIGNMENT (SIP3)	APPROPRIATION
8000-3-01-010-005-023	Construction of Barangay Astorga Barangay Hall Phase2	Barangay Astorga	₱400,000.00	Land Acquisition for Various LGU projects	₱2,000,000.00
8000-3-01-010-005-001	Construction of Waiting Sheds along National Highway	Barangay San Antonio	₱600,000.00		
8000-3-01-010-003-010	Road Concreting along Naliwatan River (San Vicente) - AIP2025	Barangay San Vicente	₱500,000.00		
8000-3-01-010-003-007	Road Concreting of Balire Road (Zone 2) Phase II	Barangay Balire	₱500,000.00		
TOTAL			₱2,000,000.00		₱2,000,000.00

The MDC Chairman, Engr. Reinbert C. Costelo, underscored that the PPAs affected by the realignment of funds shall be incorporated in Supplemental Investment Program (SIP) No. 03, which prioritizes the Land Acquisition for Various LGU projects as the municipality’s foremost development project. The proposed realignment will secure land required for the implementation of priority LGU infrastructure, social, economic, environmental, and disaster resilience projects to ensure effective delivery of public services and support sustainable municipal development.

Other department has also submitted PPAs for consideration in the Supplemental Investment Program (SIP) No. 03, series of 2026. Following extensive deliberations and careful consideration of the merits of the various Development Programs, Projects, and Activities (PPAs), the Council finalized and approved the list of PPAs to be funded from the General Fund, the realigned 20% Development Fund, and the External Sources (e.g. Local Government Support Fund – Growth Equity Fund), as detailed in Annex “A.”

Engr. Teodoro A. Quintana, Jr., Municipal Engineer, subsequently presented to the MDC members the total appropriations under C.Y. 2026 Supplemental Investment Program No. 03, amounting to **Thirty-Nine Million Nine Hundred Thousand Pesos (₱39,900,000.00)**, covering all PPAs enumerated in Annex “A.” These PPAs shall form part of the Municipal Supplemental Investment Program No. 03 for F.Y. 2026.

In view thereof, Ms. Marilyn A. Cubilla presented to the body an MDC Resolution seeking the approval and endorsement of the C.Y. 2026 Supplemental Investment Program No. 02 of the municipality, to wit:



MUNICIPAL DEVELOPMENT COUNCIL (MDC)

MDC RESOLUTION NO. 04, SERIES OF 2026
MDC Resolution No. 04-2026

A RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG BAYAN FOR ADOPTION AND LEGISLATION THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) TO BE FUNDED BY THE GENERAL FUND, REALIGNMENT OF THE 20% DEVELOPMENT FUND, AND EXTERNAL SOURCES AMOUNTING TO THIRTY-NINE MILLION NINE HUNDRED THOUSAND PESOS ONLY (₱39,900,000.00) UNDER THE CY 2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 03 OF THE MUNICIPALITY OF TUNGA, LEYTE

***WHEREAS**, the Municipal Development Council (MDC) of Tunga, Leyte is mandated under Republic Act No. 7160, otherwise known as the Local Government Code of 1991, to assist the Sangguniang Bayan in setting the direction of economic and social development and coordinating development efforts within the municipality;*

***WHEREAS**, the MDC serves as the primary planning and policy-making body responsible for the formulation and updating of the Local Development Investment Program (LDIP) and Annual/Supplemental Investment Programs (AIP/SIP);*

***WHEREAS**, the CY 2026 Supplemental Investment Program (SIP) No. 03 contains priority Programs, Projects, and Activities (PPAs) aimed at strengthening governance, enhancing social services, promoting economic development, and improving infrastructure within the Municipality of Tunga;*

***WHEREAS**, the identified PPAs are proposed to be funded from various sources, namely:*

- *General Fund*
- *Realignment of the 20% Development Fund*
- *External Sources (including NGA support and other funding institutions)*

*with a **total investment requirement of Thirty-Nine Million Nine Hundred Thousand Pesos (₱39,900,000.00);***

***WHEREAS**, Executive Governance and General Public Services Programs*

- *Gender and Development (GAD) Programs*
- *Municipal Health and Nutrition Enhancement Programs*
- *Infrastructure Projects such as Solar Streetlighting Systems and Local Access Roads*
- *Land Banking Initiatives*
- *Agricultural and Food Security Programs*
- *Tourism and Cultural Development Initiatives*

all of which are aligned with the municipality's development thrusts and sectoral priorities;



MUNICIPAL DEVELOPMENT COUNCIL (MDC)

***WHEREAS**, after thorough review, deliberation, and evaluation, the MDC finds the proposed PPAs to be responsive, feasible, and consistent with the development goals of the municipality;*

NOW THEREFORE, on motion of **Mr. Jhun Cesar A. Balais**, CSO Representative/President – CACTUS duly seconded by **Ms. Ma. Carolina Y. Inabangan**, CSO Representative/President – WOSA,

BE IT RESOLVED, as it is hereby resolved, to **APPROVE AND ENDORSE** to the Sangguniang Bayan of Tunga, Leyte the CY 2026 Supplemental Investment Program (SIP) No. 03 containing the different Programs, Projects, and Activities (PPAs) amounting to ₱39,900,000.00, for adoption and appropriate legislation;

RESOLVED FURTHER, that copies of this Resolution be furnished to the Office of the Municipal Mayor, the Sangguniang Bayan, and other concerned offices for information and appropriate action.

APPROVED: MARCH 05, 2026

d) For agenda no. 4: Other Matters of information

The MDC Chairman, **Engr. Reinbert C. Costelo**, opened the floor for comments and suggestions for other MDC matters:

1. Engr. Marlon B. Arintoc, MPDC relayed to the august body that CSO representatives may receive reasonable honoraria/per diems per meeting, subject to actual attendance, Secretariat certification, availability of funds, and COA rules. Similar provisions apply to municipal officials and personnel with additional duties, contingent on Sangguniang Bayan-approved ordinance.

2. Hon. Martiniano F. Requez, SB Member/Chair, Committee on Finance, Budget & Appropriation, emphasized that the Sangguniang Bayan shall act upon the matter based on the ordinance and legal basis and they have caused already the first reading and will conduct a committee hearing in the coming days.

3. The MDC Chairman, **Engr. Reinbert C. Costelo**, presented to the august body regarding his proposed project of Backyard African Hito (Catfish) Production with Integrated Vegetable Trellis System.

The Backyard African Hito (Catfish) Production with Integrated Vegetable Trellis System is proposed as a sustainable, community-based intervention to address household food insecurity, limited income opportunities, and underutilized backyard spaces. In many households, especially in rural and peri-urban areas, available spaces remain idle or are used inefficiently, while access to affordable protein and fresh vegetables continues to be a challenge.



MUNICIPAL DEVELOPMENT COUNCIL (MDC)

African hito (*Clarias gariepinus*) is a fast-growing, hardy species suitable for small-scale aquaculture, requiring relatively low capital and manageable maintenance. Its adaptability to confined environments such as tanks and small ponds makes it ideal for backyard production. On the other hand, the establishment of a vegetable trellis system allows vertical cultivation of high-value crops such as string beans (sitaw), bitter melon (ampalaya), squash (upo), and other climbing vegetables, maximizing limited space.

The integration of fish production and vegetable cultivation promotes resource efficiency and sustainability. Nutrient-rich wastewater from the fish culture can be utilized as organic fertilizer for the vegetables, thereby reducing reliance on commercial inputs and lowering production costs. This integrated approach supports circular agriculture practices, enhancing productivity while minimizing waste.

Moreover, the project aligns with the Local Government Unit's thrusts on food security, poverty alleviation, climate resilience, and sustainable agriculture. It empowers households by providing them with practical skills in food production, encouraging self-sufficiency, and creating opportunities for supplemental income through the sale of surplus produce.

Ultimately, this initiative serves as a scalable and replicable model for integrated backyard farming that can be adopted by other households and communities within the municipality.

The Municipal Mayor instructed all incumbent Punong Barangays to identify and endorse potential beneficiaries, whose eligibility shall be determined through a formal screening and validation process to be conducted by the appropriate office.

With no more matters to be discussed and resolved, Ms. Marilyn A. Cubilla, Municipal Budget Officer, moved that the meeting be adjourned at 4:24 o'clock in the afternoon.

I HEREBY CERTIFY that the foregoing LRTCC Resolution No. 01, series of 2026, MDC Resolution No. 03 and No.04, series of 2026 were duly approved by the Local Route and Transportation Coordinating Committee (LRTCC) and Municipal Development Council (MDC) joint meeting held on March 5, 2026


ENGR. MARLON B. ARINTOC.
MPDC/MDC Secretary


Attested:





ENGR. REINBERT G. COSTELO
Municipal Mayor
LRTCC and MDC Chairperson, Presiding Officer




MUNICIPAL DEVELOPMENT COUNCIL (MDC)


MARTINIANO F. REQUIEZ
SB Member, Chairperson
Committee on Finance,
Budget & Appropriation


BEAUTY A. CINCO
Municipal Local
Government Operations
Officer (MLGOO)


FLORENTINA A. OBSEQUIO
ABC President/
PB Bgy. Santo Niño


JUANITO G. FALLORINA, JR
SB Member, SB Chairman,
Committee on Transportation
& Communication


PLT RONALD PEDRIQUE
OIC COP Tunga


**DOMINADOR DAVOCOL
TODA**



ANTONIO M. ASOY
PB Bgy. Astorga


ALEX G. DAVOCOL
PB Bgy. Balire



JOEL G. COTONER
PB Bgy. Banawang


FIDELEO G. BAAC
PB Bgy. San Antonio


ORLANDO P. SUDARIO
PB Bgy. San Pedro


EFREN C. CANON
PB Bgy. San Roque



MATEO F. TAÑALA
PB Bgy. San Vicente


AGNES C. BAQUIRAN
Municipal Social Welfare
and Development Officer


MARILYN A. CUBILLA
Municipal Budget Officer


DR. JAN C. PAMAT
OIC-Municipal Agricultural
Officer


FELIX P. SUDARIO, JR.
MENRO


**JOHN EMMANUEL C.
SALATAN**
Acting Municipal
Treasurer


**ENGR. TEODORO A.
QUINTANA, JR.**
Municipal Engineer


**ENGR. REMAR B.
BURANDAY**
MDRRMO II



**DR. FLOREILLE MARIE F.
SALOMA**
OIC Municipal Health
Officer



MUNICIPAL DEVELOPMENT COUNCIL (MDC)


LINA A. CAÑON
CSO Representative, President
*Barangay San Roque Women's
Welfare Association.*


(Absent)
CHRISFE G. ARINTO
CSO Representative,
*Sto. Niño Tunga Women's
Organization*


ALEJANDRO A. CUBILLA
CSO
*Representative/President
Kan Suwan Organic Farmers
Association*

(Absent)
AMBROSIO A. COQUIA, JR.
Tunga District Supervisor

(Absent)
JINENA R. ARINTOC
Representative from the
Business

(Absent)
MA. LUZ E. AUMENTO
PDAO


**MA. CAROLINA Y.
INABANGAN**
CSO Representative, President
*Women's Organization of San
Antonio*


ALICIA D. CATENZA
CSO Representative,
President
*Communal Farmer
Association*

(Absent)
NESTOR A. ESQUIBEL
CSO Representative,
President
*PASACA Irrigators
Association*


JHUN CESAR A. BALAIS
CSO Representative, President
*Comprehensive Association of
Convergent Tungan-ons*


EVANGELINE N. BADILLO
CSO Representative,
President
*Barangay San Pedro
Women's Association*

(Absent)
MARIA LUCIA P. VILLAMOR
NGA Representative
Department of Agrarian Reform
(DAR)

(Absent)
Congressperson's
Representative

(Absent)
GEZELLE ANN B. BEDUA
MNAO

Municipality: **TUNGA, LEYTE**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
General Services (1000)							0.00000	1,000.00000	0.00000	1,000.00000	0.00000	0.00000	
1000-3-01-001-000-000	OFFICE OF THE MUNICIPAL MAYOR: Executive Governance Program. General Supervision and Management of the Office of the Municipal Mayor and the Local Government Unit	MO	5-Mar-26	31-Dec-26	Executive Governance Services. Supervised LGU operations for the whole year period	Gen. Fund	0.00000	0.00000	0.00000	0.00000			
1000-3-01-001-001-000	GENDER AND DEVELOPMENT (GAD) PROGRAMS						0.00000	1,000.00000	0.00000	1,000.00000	0.00000	0.00000	
1000-3-01-001-001-014	Local Transport Economic Relief and Stability Program (LTERSP)	Office of the Municipal Mayor/ MPDO/ MTO/ MACCO/ BPLO	5-Mar-26	31-Dec-26	Number of TODA & CATUTODA Members Assisted	General Fund - GAD/ External Sources	0.00000	1,000.00000	0.00000	1,000.00000	0.00000	0.00000	
Sub-Total (General Public Services)							0.00000	1,000.00000	0.00000	1,000.00000			
Social Services (3000)							0.00000	3,500.00000	0.00000	3,500.00000	0.00000	0.00000	

C.Y. 2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 03
 BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 5, 2026

8000-3-01-010-003-024	Purchase and Installation of Solar Streetlighting System (Municipal Wide)	MEO	5-Mar-26	31-Dec-26	Number of units procured and installed	20% D.F. & External Sources	0.00000	0.00000	20,000.00000	20,000.00000	20,000.00000 <i>30M</i> <i>30,000.000</i>	0.00000	A634-03
8000-3-01-010-007-000	LAND BANKING PROGRAM						0.00000	0.00000	5,000.00000	5,000.00000	0.00000	0.00000	
8000-3-01-010-007-002	Land Acquisition for Various LGU projects	MO	5-Mar-26	31-Dec-26	Area of Land Procured by the LGU	20% D.F. & External Sources	0.00000	0.00000	5,000.00000	5,000.00000			
8000-3-02-003-000	MUNICIPAL AGRICULTURAL OFFICE: Agricultural Production Programs & Delivery of Basic Agricultural and Support Services. Supervision and General Administration of Municipal Agriculture Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials	MAO	5-Mar-26	31-Dec-26	Agricultural Production Services. Office manned and supervised, reports submitted, agricultural programs/projects /activities monitored and assessed	General Fund	0.00000	0.00000	0.00000	0.00000			
8000-3-02-003-024	Food Security Enhancement Program through Targeted Rice Distribution to Vulnerable Families	MAO/MSWDO/BLGU	5-Mar-26	31-Dec-26	Number of vulnerable families provided with rice assistance	LGU/ LGSF-GEF/ NGA	0.00000	8,000.00000	0.00000	8,000.00000			
8000-3-02-003-025	Backyard African Hito (Catfish) Production with Integrated Vegetable Trellis System	MAO/MSWDO/MHO/MEO/BLGU	5-Mar-26	31-Dec-26	✓ Number of households provided with functional fishponds ✓ Number of households trained on aquaculture and vegetable production	LGU/ NGA/ 20% DF	0.00000	1,000.00000	1,000.00000	2,000.00000	1,000.00000		A114-03
Sub-Total (Economic Services)							0.00000	9,000.00000	26,000.00000	35,000.00000	21,000.00000	0.00000	

C.Y. 2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 03
 BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 5, 2026

AIP Form 3

Other Services (9000)							0.00000	400.00000	0.00000	400.00000	0.00000	0.00000
9000-3-03-003-000	MUNICIPAL TOURISM AND DEVELOPMENT OFFICE & MUNICIPAL CULTURE AND ARTS OFFICE	MTDO & MCAO	5-Mar-26	31-Dec-26	MTDC & MCAC PROGRAMS	General Fund & External Sources	0.00000	200.00000	0.00000	200.00000		
9000-3-03-003-032	LGU Tunga Hymn Audio-Visual Production Project	MCAC	5-Mar-26	31-Dec-26	One (1) officially produced LGU Tunga Hymn AVP (video output)	General Fund & External Sources	0.00000	200.00000	0.00000	200.00000		
Sub-Total (Other Services)							0.00000	400.00000	0.00000	400.00000	0.00000	0.00000
TOTAL							0.00000	13,900.00000	26,000.00000	39,900.00000	21,000.00000	0.00000

Prepared by:

Approved:



ENGR. MARLON B. ARINTOC
 Mun. Planning & Devt. Coordinator
 Date: March 5, 2026

MS. MARILYN A. CUBILLA
 Mun. Budget Officer
 Date: _____

ENGR. REINBERT C. COSTELO
 Municipal Mayor
 Date: _____

GPS	2.51%
SS	8.77%
ES	87.72%
OS	1.00%

100.00%	₱1,000,000.00	₱39,900,000.00
	₱3,500,000.00	
	₱35,000,000.00	
	₱400,000.00	

PS	0.00%
MOOE	34.84%
CO	65.16%

100.00%	₱0.00	₱39,900,000.00
	₱13,900,000.00	
	₱26,000,000.00	

Adapt	52.63%
Mit	0.00%

₱21,000,000.00
₱0.00