



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 04
Date: 22 2026 SEP

PROVINCIAL BUDGET OFFICE

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

Date: SEP 16 2026
By: [Signature]

September 15, 2026

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 9-16-26
NO. 254
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2026** of the **Municipality of Leyte, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 002-26** with a total appropriation in the amount of **P4,634,721.97**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval on the conditions that funds are actually available to support the proposed expenditures and shall be spent solely for the purpose for which the fund has been appropriated, whereby said disbursements shall conform to the usual accounting and auditing rules and regulations.

Compliance with DBM issuances, and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator-Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-000-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
24 August 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 002-26** of the **Municipality of Leyte, Leyte**, entitled: An Ordinance authorizing the **Supplemental Budget No. 2, series of 2026 of the Municipality of Leyte, involving an amount of Four Million Six Hundred Thirty-Four Thousand Seven Hundred Twenty-One Pesos and 97/100 (P4,634,721.97), together with the Supplemental Investment Program (SIP) No. 2 CY 2026 in the amount of P7,850,000.00.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
-o0o-

Office of the Sangguniang Bayan



1st ENDORSEMENT
August 18, 2026

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

Date: AUG 19 2026
By: Jenn V

Respectfully forwarded to the Honorable Sangguniang Panlalawigan in session, through the Sangguniang Panlalawigan Secretary, Province of Leyte, Palo, Leyte, the herein **Appropriation Ordinance No. 002-26** covering a total appropriation of **FOUR MILLION, SIX HUNDRED THIRTY FOUR THOUSAND SEVEN HUNDRED THIRTY ONE PESOS & 97/100 (Php4,634,721.97)** representing the **SUPPLEMENTAL BUDGET No. 2** for Calendar Year 2026 of the Municipality of Leyte, for your appropriate action.

Attached are the following documents:

1. Appropriation Ordinance No. 002-26
(Supplemental Budget No. 2)
LBP Form No. 8 & 9
Certification
2. SB Resolution No. 2026-145
(Resolution Approving Reversion of Funds)
Statement of Funds for Reversion
Certificate of Savings
3. SB Resolution No. 2026-154
(Resolution Adopting & Approving SIP No.2)
2026 Supplemental Investment Program (SIP) No.2
MDC-EXECOM Resolution No. 01,s2026
Attendance of Meeting
4. Certificate of Posting


VILMA D. COMBATE
SB Secretary



REPUBLIC OF THE PHILIPPINES
MUNICIPALITY OF LEYTE
LEYTE

OFFICE OF THE SANGGUNIANG BAYAN OF LEYTE

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON
AUGUST 7, 2026 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Arnold James M. Ysidoro,	-----	Mun. Vice Mayor/Presiding Officer
Hon. Lileth I. Gatchalian,	-----	SB Member
Hon. Pedro B. Panis,	-----	-do-
Hon. Evelyn V. Cabardo,	-----	-do-
Hon. Paquito D. Pelipel Jr.,	-----	-do-
Hon. Charito T. Gato,	-----	-do-
Hon. Rowil G. Batan	-----	-do-
Hon. Nellie Grace D. Dandan,	-----	SK Fed. President
Hon. Jerry G. Apacible,	-----	LMB President

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: AUG 19 2026
By: Fennh

Absent:

Hon. Asefa Gail V. Granados -Caña,	-----	SB Member (On Leave of Absence)
Hon. Edward Jay A. Durante,	-----	-do-(On Leave of Absence)

APPROPRIATION ORDINANCE NO. 002-26

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2 FOR FISCAL YEAR 2026 OF THE MUNICIPALITY OF LEYTE INVOLVING AN AMOUNT OF FOUR MILLION SIX HUNDRED THIRTY FOUR THOUSAND SEVEN HUNDRED TWENTY ONE PESOS AND 97/100 FOR EXPENDITURES AS SPECIFIED THEREIN (LBP NO. 9) HERETO ATTACHED.

Be it ordained by the Sangguniang Bayan in session assembled that:

Section 1. The Supplemental Budget No. 2 of the Municipality of Leyte Government for Fiscal Year 2026 in the total amount of Four Million Six Hundred Thirty Four Thousand Seven Hundred Twenty One Pesos and 97/100 (PHP 4,634,721.97) for various expenditures.

The Budget Documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. LBP Form No. 8- Statement of Funding Source
2. LBP Form No. 9 - Statement of Supplemental Appropriations FY 2026
(Supplemental Budget No. 2)
3. Certification of Availability of Funds
4. Supplemental Investment Program No. 2 CY 2026

Section 2. Source of Funds. The source of funds for this Supplemental Budget shall be as follows:

FUND SOURCE	AMOUNT
Funds Actually Available	
a.) New Revenue Sources	
Tax Revenue	
Loan proceeds (Borrowings)	
b.) Actual Collection in Excess of the Estimated Incomes	
c.) Savings	
Un-appropriated Balance	592,598.78
Reversion of Funds- (SB Resolution No. 2026-145)	4,042,123.19
TOTAL -----	4,634,721.97

[Signature]

[Signature]

[Signature]

[Signature]

Section 3. Use of Funds: The amount of Four Million Six Hundred Thirty Four Thousand Seven Hundred Twenty One Pesos and 97/100 (PHP 4,634,721.97) is hereby appropriated for the implementation of Supplemental Budget No. 2 of the Municipality for FY 2026, as follows:

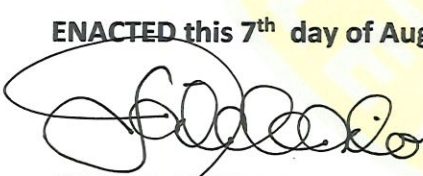
Office/ Department	APPROPRIATION			TOTAL
	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	
Municipal Mayor:	295,685.70	122,258.12		417,943.82
Tourism Services			200,000.00	200,000.00
COMELEC		180,000.00		180,000.00
Municipal/RTC Judge		83,500.00		83,500.00
Sangguniang Bayan	-	350,000.00	-	350,000.00
MHO	-	260,000.00	-	260,000.00
MPDO	467,278.15	-	-	467,278.15
MACCO	-	230,000.00	-	230,000.00
MTO	-	350,000.00	-	350,000.00
Mun. Engineering	-	96,000.00	-	96,000.00
20% LDF	-	-	2,000,000.00	2,000,000.00
			TOTAL	PHP 4,634,721.97

Section 4. Disbursement. The Municipal Treasurer Office is hereby authorized to disburse the above-amount subject to all legal and auditing rules and procedures.

Section 5. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. This Appropriation Ordinance shall take effect immediately.

ENACTED this 7th day of August, 2026 at Leyte, Leyte, Philippines.


LILETH I. GATCHALIAN
SB Member


PEDRO B. PANIS
SB Member


EVELYN V. CABARDO
SB Member


PAQUITO D. PELIPEL, JR.
SB Member


CHARITO T. GATO
SB Member


ROWIL G. BATAN
SB Member

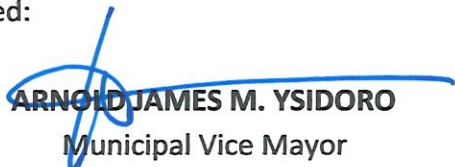

JERRY G. ARACIBLE
LnB President


NELLIE GRACE D. DANDAN
SK Federation President

Certified True and Correct:

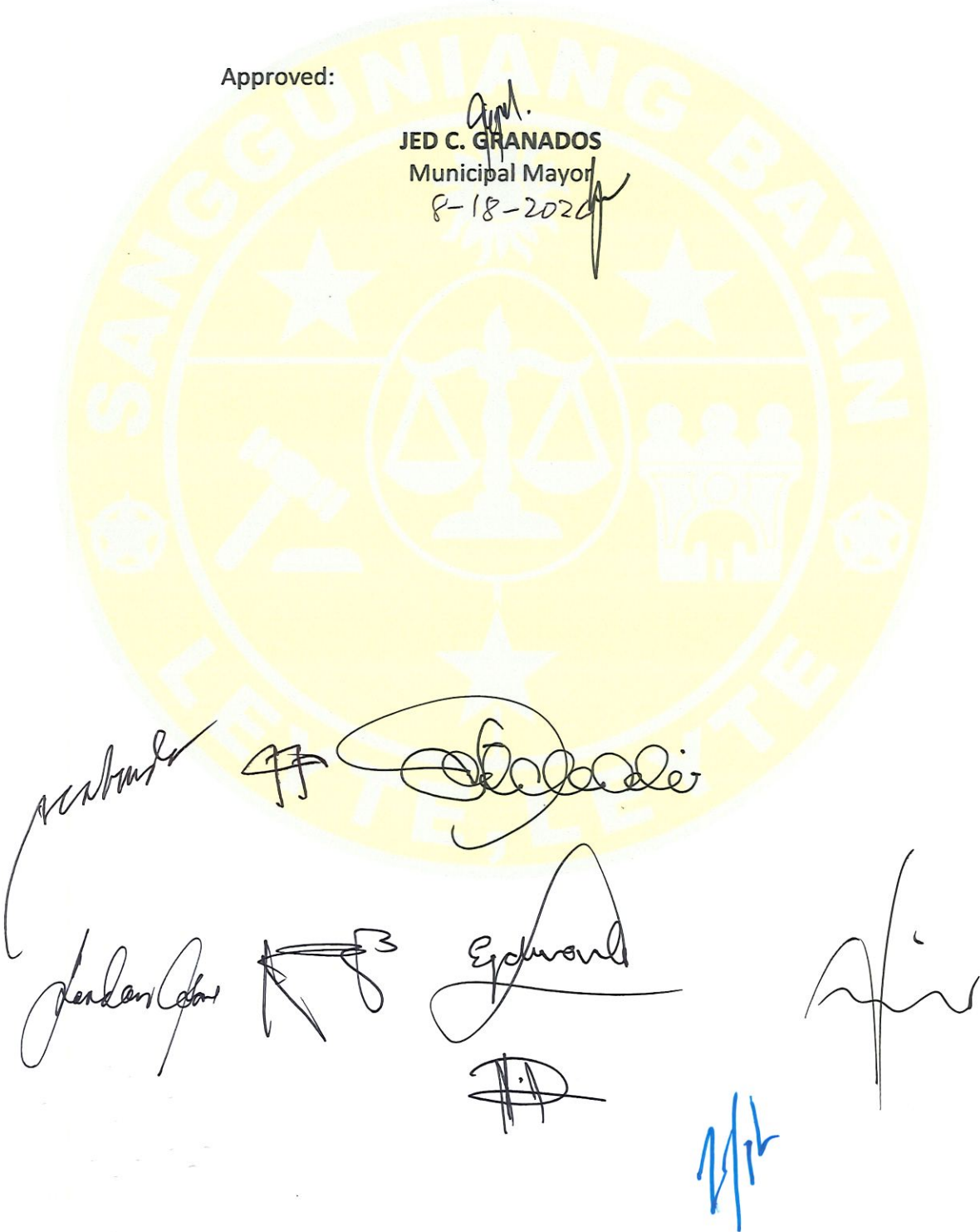

VILMA D. COMBATE
MGDH 1 (Secretary to the Sanggunian)

Attested:


ARNOLD JAMES M. YSIDORO
Municipal Vice Mayor
Presiding Officer

Approved:


JED C. GRANADOS
Municipal Mayor
8-18-2026 



STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 2
FY 2026

LEYTE, LEYTE

PARTICULARS	Account Classification	Amount
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowing) External Sources Internal Revenue Allotment (IRA) Differential		-
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings 3.1 Unappropriated Balance 3.2. Reversion of Funds - SB Res. # 2026-145		592,598.78 4,042,123.19
4.0 Realignment		
TOTAL ESTIMATED INCOME		4,634,721.97

Cerified Correct:


ALVARO C. SUMAYAN, JR.
Municipal Treasurer


JOSE LITO L. CABANGAL
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS FY 2026
LEYTE, LEYTE
Supplemental Budget No. 2

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
MMO	Personal Share		Personal Share		
	Payment for Terminal Leave Benefits (M.V. David & N. Listones)	1000-000-3-1-01-001	Terminal Leave Benefits	5-01-04-030	295,685.70
	MOOE				
	Other General Services	1000-000-3-1-01-001	Other General Services	5-02-12-990	122,258.12
	Tourism Services				
	Capital Outlay		Capital Outlay		
	Provision of Riprap Revetment	3000-000-3-1-01-005-009	Other Structures	1-07-04-990	200,000.00
	COMELEC				
	Brgy. Election Related Expenses	1000-000-3-1-16-001-002	Other MOOE	5-02-99-9902	180,000.00
	Municipal/RTC Judge				
	Other Professional Fees -RTC Judge	1000-000-3-1-13-001-002	Other Professional Fees -RTC Judge	5-02-11-90	16,500.00
	Other Professional Fees -MTC Judge		Other Professional Fees -MTC Judge	5-02-11-90	14,000.00
	Other Professional Fees - Prosecutors		Other Professional Fees - Prosecutors	5-02-11-90	53,000.00
SB	MOOE				
	Representation Expense	100-000-3-1-04-001-003	Representation Expense	5-02-99-030	150,000.00
	Traveling Expenses		Traveling Expenses	5-02-01-010	200,000.00
MHO	MOOE		MOOE		
	Other General Services	3000-200-3-2-11-023-001	Other General Services	5-02-12-990	260,000.00
MPDO	Personal Services		Personal Services		
	Terminal Leave Benefits (M. Diaz)	1000-000-3-1-09-001-002	Terminal Leave Benefits	5-01-04-030	374,299.01
	Monization of Leave Credits (A. Astilla)		Monization of Leave Credits	5-01-04-990	92,979.14
MACCO	MOOE		MOOE		
	Procurement of Office Supplies	1000-000-3-1-07-001-003	Office Supplies	5-02-03-010	230,000.00
MTO	Capital Outlay		Capital Outlay		
	Procurement of Calibration Tools & Equipment	1000-000-3-1-05-001-003	Other Machinery and Equipment	1-07-05-990	350,000.00
ME	MOOE				
	Other General Services	8000-000-3-1-10-001-003	Other General Services	5-02-12-990	96,000.00
20%LDF	CAPITAL OUTLAY		CAPITAL OUTLAY		
	Rehab/Improvement of RAY Millenium Gymnasium	1000-000-3-1-01-001-053	Buildings	1-07-04-010	2,000,000.00
	Total Appropriation.				4,634,721.97
	Unappropriated Balance				

Prepared by:


CRESTYLEN P. RELON
Municipal Budget Officer

Approved:


ENGR. JED C. GRANADOS
Municipal Mayor



Republic of the Philippines
LOCAL GOVERNMENT UNIT
Leyte, Leyte
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CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available in the amount of **FOUR MILLION SIX HUNDRED THIRTY-FOUR THOUSAND SEVEN HUNDRED TWENTY-ONE PESOS AND NINETY-SEVEN CENTAVOS (Php4,634,721.97)** to pay for the proposed expenditures under **Supplemental Budget No. 2 FY 2026** of the Municipality of Leyte

THIS CERTIFIES further that the funds are derived from the following;

1. Reversion	4,042,123.19
2. Unappropriated Surplus	592,598.78
TOTAL	<u>4,634,721.97</u>

Jointly issued this on the 24th day of July, 2026.


ALVARO C. SUMAYAN, JR.
Municipal Treasurer


JOSELITO E. CABANGAL, CPA
Municipal Accountant



REPUBLIC OF THE PHILIPPINES
MUNICIPALITY OF LEYTE
LEYTE

OFFICE OF THE SANGGUNIANG BAYAN OF LEYTE

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD
ON JULY 3, 2026 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Arnold James M. Ysidoro,	-----	Mun. Vice Mayor
Hon. Asefa Gail V. Granados -Caña,	-----	SB Member
Hon. Lileth I. Gatchalian,	-----	-do-
Hon. Pedro B. Panis,	-----	-do-
Hon. Evelyn V. Cabardo,	-----	-do-
Hon. Charito T. Gato,	-----	-do-
Hon. Rowil G. Batan	-----	-do-
Hon. Edward Jay A. Durante,	-----	-do-
Hon. Jerry G. Apacible,	-----	Liga ng Mga Barangay President
Hon. Nellie Grace D. Dandan,	-----	SK Fed. President
Absent: Hon. Paquito D. Pelipel Jr.,	-----	SB Member (On Leave of Absence)

RESOLUTION NO. 2026-145

A RESOLUTION APPROVING THE REVERSION OF FUNDS AMOUNTING TO FOUR MILLION FORTY TWO THOUSAND ONE HUNDRED TWENTY THREE PESOS AND 19/100 (PHP 4,042,123.19) REPRESENTING THE SAVINGS FROM VARIOUS OFFICES AND THE CONTINUING APPROPRIATION OF THE 20% LOCAL DEVELOPMENT FUND (LDF) FOR FISCAL YEAR 2026 OF THE MUNICIPALITY OF LEYTE, LEYTE.

WHEREAS, Section 322 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for expenditure except by subsequent enactment;

WHEREAS, the Local Finance Committee has certified that the amount of FOUR MILLION FORTY TWO THOUSAND ONE HUNDRED TWENTY THREE PESOS AND 19/100 (PHP 4,042,123.19) represents available savings from the personal services, maintenance and other operating expenses (MOOE), and capital outlay of various municipal offices, as well as unexpended balances from the continuing appropriation of the 20% Local Development Fund (LDF) for Fiscal Year 2026;

WHEREAS, the Executive Department, through the Office of the Municipal Mayor, has formally requested the reversion of these identified funds to the unappropriated surplus of the General Fund to make them available for future legislative appropriations targeting priority developmental programs, projects, and activities of the municipality;

WHEREAS, after careful review, evaluation, and deliberation by the Committee on Appropriations, Finance, and Budget, this Body finds the proposed reversion advantageous, valid, and necessary for efficient fiscal management and public service delivery;

NOW, THEREFORE, on motion of the Hon. Lileth I. Gatchalian, seconded by the Hon. Rowil G. Batan and the Hon. Pedro B. Panis, be It

RESOLVED, as it is HEREBY RESOLVED by the Sangguniang Bayan of Leyte, Leyte, in session assembled, to approve the reversion of funds amounting to FOUR MILLION FORTY TWO THOUSAND ONE HUNDRED TWENTY THREE PESOS AND 19/100 (PHP 4,042,123.19) representing



the savings from various offices and the continuing appropriation of the 20% LDF for FY 2026 of the Municipality of Leyte.

RESOLVED FURTHER, that copies of this Resolution be forwarded to the Municipal Mayor, the Municipal Budget Officer, the Municipal Treasurer, the Municipal Accountant, and all other concerned offices for their information, guidance, and appropriate fiscal action.

Unanimously approved.

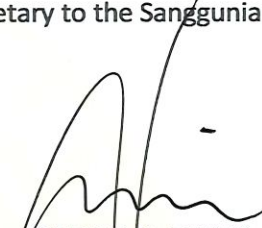
I hereby certify to the correctness of the foregoing resolution.

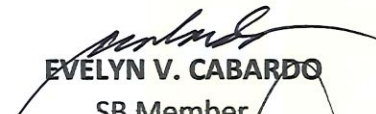

VILMA D. COMBATE
MGDHI (Secretary to the Sanggunian)

ADOPTED AND APPROVED:


ASEFA GAIL G. CAÑA
SB Member

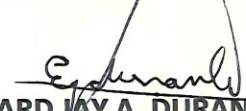

LILETH I. GATCHALIAN
SB Member


PEDRO B. PANIS
SB Member


EVELYN V. CABARDO
SB Member


CHARITO T. GATO
SB Member


ROWIL G. BATAN
SB Member


EDWARD JAY A. DURANTE
SB Member


JERRY G. APACIBLE
LMB President


NELLIE GRACE D. DANDAN
SK Federation President


ARNOLD JAMES M. YSIDORO
Municipal Vice Mayor
Presiding Officer

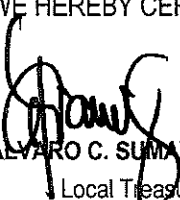
STATEMENT OF FUNDS FOR REVERSION

As of June 30, 2026

OFFICE	OBJECT OF EXPENDITURE	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
MHO	Personal Share (Jan-Jun)				
	Salaries and Wages	7,396,668.00	2,693,290.48	4,703,377.52	523,278.00
	Representation Allowance	86,700.00	-0-	86,700.00	43,350.00
	Transfortation Allowance	86,700.00	-0-	86,700.00	43,350.00
MPDC	Personal Share				
	Salaries and Wages (Jan-Jun)	2,149,032.00	523,720.74	1,625,311.26	615,620.00
MAO	Personal Share				
	Salaries and Wages (Jan-Jun)	3,189,168.00	807,868.56	2,381,299.44	523,278.00
ME	Personal Share				
	Salaries and Wages (Jan-Jun)	4,837,656.00	2,179,828.50	2,657,827.50	114,360.00
MMO	Tourism Services				
	Cave Mangement-Other MOOE	200,000.00	0.00	200,000.00	200,000.00
	Capital OutlayContinuing Fund				
20% LDF Continuing Fund	Improvement of Plaza & Parks	1,502.94	0.00	1,502.94	1,502.94
	Capital Outlay				
	Const. of Multipurpose Pavement So. San Isidro Brgy. Sambulawan	2,642.37	0.00	2,642.37	2,642.37
	Const. Post Harvest Facility in Brgy. Mataloto	2,623.00	0.00	2,623.00	2,623.00
	Const. of Concrete Pavement (So. Kamalig-Uburan Brgy. Palid I	2,321.24	0.00	2,321.24	2,321.24
	Const. of Concrete Pavement Brgyu. Calaguise	995.90	0.00	995.90	995.90
	Const. of Concrete Pavement Brgy. Macupa	876.20	0.00	876.20	876.20
	Const. of Concrete Pavement in Brgy. Poblacion	1,539.89	0.00	1,539.89	1,539.89
	Const. of Flood Control So. Patag Brgy. Macupa	1,292.50	0.00	1,292.50	1,292.50
	Const. of Flood Control in Brgy. Danus	914.00	0.00	914.00	914.00
	Const. of Holding Area Brgy. Calaguise	1,110.00	0.00	1,110.00	1,110.00
	Const. of Holding Area Brgy. Tinocdugan	1,041.00	0.00	1,041.00	1,041.00
	Const. of Level II Water System in Brgy. Tag-abaca	1,147.88	0.00	1,147.88	1,147.88
	Const. of Multipurpose Bldg Brgy. Consuegra Elem School	661.84	0.00	661.84	661.84
	Const. of Nursery in Brgy. Elizabeth	100,000.00	0.00	100,000.00	100,000.00
	Const. of Pathway in Brgy. Libas	951.80	0.00	951.80	951.80
	Const. of Perimeter Fence in Brgy. Consuegra	1,274.15	0.00	1,274.15	1,274.15
	Const. of Post Harvest Facility in Brgy. Kawayan	2,911.00	0.00	2,911.00	2,911.00
	Const of Post Harvest Facility in Brgy. Macupa Proper	2,540.00	0.00	2,540.00	2,540.00
	Const. of Post Harvest Facility in Brgy. Palid I	100,000.00	0.00	100,000.00	100,000.00

OFFICE	OBJECT OF EXPENDITURE	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
	Const. of Post Harvest Facility in Sitio Tabok Brgy. Macupa	1,810.00	0.00	1,810.00	1,810.00
	Const of Solar Powered Streetlights in Brgy. Elizabeth	2,505.43	0.00	2,505.43	2,505.43
	Const. of Post Harvest Facility in Brgy. Libas	1,110.00	0.00	1,110.00	1,110.00
	Const/Impvt of water system Brgy. Basud	501.85	0.00	501.85	501.85
	Const of Multi-purpose Pavement So. Agahang Brgy. Consuegra	2,585.89	0.00	2,585.89	2,585.89
	Const of Health Center in Brgy. Maanda	599.13	0.00	599.13	599.13
	Construction of Mul;ti-purpose Bldg Brgy. Calaguise	1,394.30	0.00	1,394.30	1,394.30
	Fabrication of solar Powered Streetlights	793,596.36	792,592.91	1,003.45	1,003.45
	Fabrication/Installation Streetlights in Brgy. Salog	2,549.49	0.00	2,549.49	2,549.49
	Provision of Solar Powered Streetlights	2,095.23	0.00	2,095.23	2,095.23
	Rehab/Repair of Water System Brgy. Bagabao	100,000.00	0.00	100,000.00	100,000.00
	Rehab/Repair Market Stalls	241,309.57	0.00	241,309.57	241,309.57
	Rehabilitation of Water System in Brgy. Palarao	500,000.00	0.00	500,000.00	500,000.00
	Repainting RAY Melenium, Gym	3,001.14	0.00	3,001.14	3,001.14
	Repair of Market Stalls	35,616.00	0.00	35,616.00	35,616.00
	Repair/Impvt. Of Public Market & Terminal Building	756,460.00	0.00	756,460.00	756,460.00
	Supply and Delivery of Tractor Trailer	100,000.00	0.00	100,000.00	100,000.00
TOTAL		20,717,404.10	4,304,010.71	13,720,102.91	4,042,123.19

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.



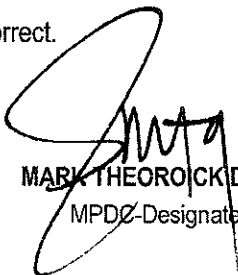
ALVARO C. SUMAYAN, JR.
Local Treasurer



CRESTYLEN P. RELON
Local Budget Officer



JOSEFINE CABANGAL
Local Accountant



MARK THEOROCK D. SULLA
MPDZ-Designate



ENGR. JED C. GRANADOS
Municipal Mayor

Republic of the Philippines
Municipality of Leyte
LEYTE
-oOo-

CERTIFICATE OF SAVINGS

This is to certify that, based on the records of this office, the Municipality of Leyte has available savings derived from various office and from the Continuing Appropriation of the 20% Local Development Fund for Fiscal Year 2026, amounting to **Four Million Four Hundred Forty Two Thousand One Hundred Twenty Three Pesos and Nineteen Centavos (Php 4,042,123.19).**

The breakdown of the available savings is as follows:

OFFICE	Program/Project Activities	Total Amount
MHO	Personal Share	
	Salaries and Wages (Jan-Jun)	523,278.00
	Representation Allowance	43,350.00
	Transportation Allowance	43,350.00
MPDC	Personal Share	
	Salaries and Wages (Jan-Jun)	615,620.00
MAO	Personal Share	
	Salaries and Wages (Jan-Jun)	523,278.00
ME	Personal Share	
	Salaries and Wages (Jan-Jun)	114,360.00
MMO	Tourism Services	
	Cave Management-Other MOOE	200,000.00
	Capital OutlayContinuing Fund	
	Improvement of Plaza & Parks	1,502.94
20% LDF Continuing Fund	Capital Outlay	
	Const. of Multipurpose Pavement So. San Isidro Brgy. Sambulawan	2,642.37
	Const. Post Harvest Facility in Brgy. Mataloto	2,623.00
	Const. of Concrete Pavement (So. Kamalig-Uburan Brgy. Palid I	2,321.24
	Const. of Concrete Pavement Brgyu. Calaguise	995.90
	Const. of Concrete Pavement Brgy. Macupa	876.20
	Const. of Concrete Pavement in Brgy. Poblacion	1,539.89
	Const. of Flood Control So. Patag Brgy. Macupa	1,292.50
	Const. of Flood Control in Brgy. Danus	914.00
	Const. of Holding Area Brgy. Calaguise	1,110.00
	Const. of Holding Area Brgy. Tinocdugan	1,041.00
	Const. of Level II Water System in Brgy. Tag-abaca	1,147.88
	Const. of Multipurpose Bldg Brgy. Consuegra Elem School	661.84
	Const. of Nursery in Brgy. Elizabeth	100,000.00
	Const. of Pathway in Brgy. Libas	951.80
	Const. of Perimeter Fence in Brgy. Consuegra	1,274.15
	Const. of Post Harvest Facility in Brgy. Kawayan	2,911.00
	Const of Post Harvest Facility in Brgy. Macupa Proper	2,540.00
	Const. of Post Harvest Facility in Brgy. Palid I	100,000.00
	Const. of Post Harvest Facility in Sitio Tabok Brgy. Macupa	1,810.00
	Const of Solar Powered Streetlights in Brgy. Elizabeth	2,505.43
	Const. of Post Harvest Facility in Brgy. Libas	1,110.00

	Const/Impvt of water system Brgy. Basud	501.85
	Const of Multi-purpose Pavement So. Agahang Brgy. Consuegra	2,585.89
	Const of Health Center in Brgy. Maanda	599.13
	Construction of Mul;ti-purpose Bldg Brgy. Calaguise	1,394.30
	Fabrication of solar Powered Streetlights	1,003.45
	Fabrication/Installation Streetlights in Brgy. Salog	2,549.49
	Provision of Solar Powered Streetlights	2,095.23
	Rehab/Repair of Water System Brgy. Bagabao	100,000.00
	Rehab/Repair Market Stalls	241,309.57
	Rehabilitation of Water System in Brgy. Palarao	500,000.00
	Repainting RAY Melenium, Gym	3,001.14
	Repair of Market Stalls	35,616.00
	Repair/Impvt. Of Public Market & Terminal Building	756,460.00
	Supply and Delivery of Tractor Trailer	100,000.00
TOTAL		4,042,123.19

Issued this 1st day of July 2026, at the Municipality of Leyte, Province of Leyte, Philippines.

Jointly Certified Correct:


CRESTYLEN P. RELON
Municipal Budget Officer


MARK THEODORICK D. SULLA
MPDC-Designate


JOSELITO E. CABANGAL
Municipal Accountant


ALVARO C. SUMAYAN, JR.
Municipal Treasurer

Noted:


ENGR. JED C. GRANADOS
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
MUNICIPALITY OF LEYTE
LEYTE

OFFICE OF THE SANGGUNIANG BAYAN OF LEYTE

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON JULY 27, 2026 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Lileth I. Gatchalian,	-----	SB Member
Hon. Pedro B. Panis,	-----	-do-/Temp. Presiding Officer
Hon. Evelyn V. Cabardo,	-----	-do-
Hon. Paquito D. Pelipel, Jr.,	-----	-do-
Hon. Charito T. Gato,	-----	-do-
Hon. Rowil G. Batan,	-----	-do-
Hon. Edward Jay A. Durante,	-----	-do-
Hon. Jerry G. Apacible,	-----	ABC President
Hon. Nellie Grace D. Dandan	-----	SK Fed. President

Absent:

Hon. Arnold James Ysidoro,	-----	Mun. Vice Mayor (on leave of absence)
Hon. Asefa Gail G. Caña,	-----	SB Member (On leave of Absence)

RESOLUTION NO. 2026-154

A RESOLUTION ADOPTING AND APPROVING THE CY 2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 2 OF THE MUNICIPALITY OF LEYTE IN THE TOTAL AMOUNT OF SEVEN MILLION EIGHT HUNDRED FIFTY THOUSAND PESOS (PHP 7,850,000.00) AS APPROVED THROUGH MDC-EXECOM RESOLUTION NO. 1, SERIES OF 2026.

WHEREAS, the Municipal Development Council Executive Committee (MDC-ExeCom) passed MDC-ExeCom Resolution No. 1, Series of 2026, approving the Calendar Year (CY) 2026 Supplemental Investment Program (SIP) No. 2;

WHEREAS, the Municipal Development Council has identified vital Programs, Projects, and Activities (PPAs) that demand urgent public attention and prioritization;

WHEREAS, these critical PPAs were not included in the originally approved CY 2026 Annual Investment Program (AIP) of the Municipality;

WHEREAS, the funding required to implement these newly prioritized, urgent PPAs amounts to a total of Seven Million Eight Hundred Fifty Thousand Pesos (Php 7,850,000.00);

WHEREAS, Section 109 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, mandates local development councils to formulate long-term, medium-term, and annual socio-economic development plans and policies, as well as local investment programs;

WHEREAS, after a careful review and evaluation of the proposed programs and projects, this August Body finds the CY 2026 Supplemental Investment Program (SIP) No. 2 to be aligned with the urgent development goals, socio-economic needs, and welfare of the constituents of this Municipality;

THEREFORE, on motion of Honorable Lileth I. Gatchalian, jointly seconded by Honorable Charito T. Gato, Hon. Evelyn V. Cabardo and the Hon. Rowil G. Batan, be it;

RESOLVED, AS IT IS HEREBY RESOLVED by the Sangguniang Bayan of Leyte in a session assembled, to adopt and approve the CY 2026 Supplemental Investment Program (SIP) No. 2 in the amount of Php 7,850,000.00, as approved and endorsed through MDC-ExeCom Resolution No. 1, Series of 2026;



RESOLVED FURTHER, that copies of this Resolution be forwarded to the Municipal Development Council (MDC), through the Municipal Mayor, the Municipal Budget Officer, the Municipal Planning and Development Coordinator, the Provincial Planning and Development Office (PPDO), the Sangguniang Panlalawigan and all other offices/agencies concerned for their information, guidance, and appropriate action.

Unanimously approved.

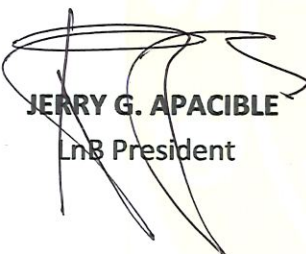
I hereby certify to the correctness of the foregoing resolution.

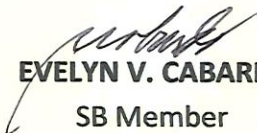

VILMA D. COMBATE
MGDHI (Secretary to the Sanggunian)

ADOPTED AND APPROVED:

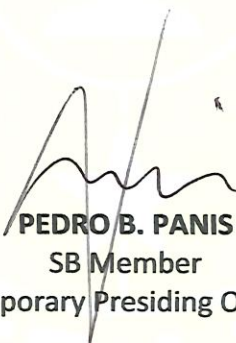

LILETH I. GATCHALIAN
SB Member

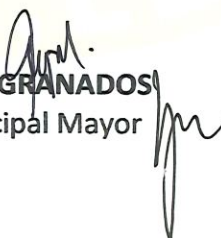

CHARITO T. GATO
SB Member

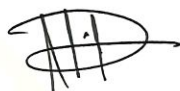

JERRY G. APACIBLE
LnB President

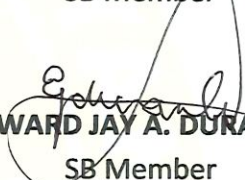

EVELYN V. CABARDO
SB Member


ROWIL G. BATAN
SB Member


PEDRO B. PANIS
SB Member
Temporary Presiding Officer


JED C. GRANADOS
Municipal Mayor


PAQUITO D. PELIPEL, JR.
SB Member


EDWARD JAY A. DURANTE
SB Member


NELLIE GRACE D. DANDAN
SK Federation President



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MUNICIPALITY OF LEYTE
LEYTE
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MUNICIPAL DEVELOPMENT COUNCIL- EXECUTIVE COMMITTEE

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL- EXECUTIVE COMMITTEE (MDC-EXECOM) OF THE MUNICIPALITY OF LEYTE HELD AT MAYORS OFFICE LEYTE, LEYTE ON JULY 24, 2026

Present:

Hon. Jed C. Granados	-Municipal Mayor
Hon. Lileth I. Gatchalian	-SB on Appropriation -Member
Hon. Jerry G. Apacible	-ABC President -Member
Mark Theodorick D. Sulla	-MPDC Designate -MDC Secretary

Absent:

Getty Verallo	-CSO Representative
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MDC-EXECOM RESOLUTION NO. 01, s2026

RESOLUTION APPROVING AND ADOPTING THE CY 2026 SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 OF THE MUNICIPALITY OF LEYTE IN THE AMOUNT OF PHP 7,850,000.00

WHEREAS; Section 109 of the Local Government Code of 1991 mandates the Municipal Development Council to formulate long- term, annual socio- economic development plans and policies, medium- term and annual public investment programs;

WHEREAS; there were priority Programs, Projects and Activities (PPAs) identified by the council that needs urgent attention and prioritization that is not included in the CY 2026 Annual Investment Program of the Municipality of Leyte;

WHEREAS; the PPAs identified conforms to the vision and goals of the local government and that the same adheres to the development framework and policies of the provincial and national government;



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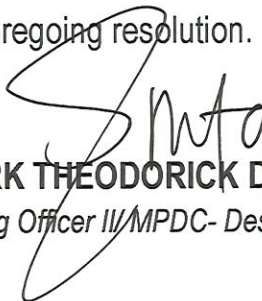
MUNICIPAL DEVELOPMENT COUNCIL- EXECUTIVE COMMITTEE

NOW THEREFORE, on motion of Hon. Lileth I. Gatchalian, unanimously seconded by the body, be IT RESOLVE AS IT IS HEREBY RESOLVED, **TO APPROVE AND ADOPT THE CY 2026 SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 OF THE MUNICIPALITY OF LEYTE IN THE AMOUNT OF PHP 7,850,000.00.**

RESOLVED FURTHER, that copies of this resolution, be furnished to the Sangguniang Bayan in session, together with the copy of the duly approved and adopted CY 2026 Supplemental Investment Program No. 2 of the Municipality of Leyte, for adoption and approval.

Approved this 24th day of July 2026.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MARK THEODORICK D. SULLA
Planning Officer II/MPDC- Designate

Attested by:


HON. JED C. GRANADOS
Municipal Mayor- MDC EXECOM Chairman

CY 2026 Supplemental Investment Program (SIP) No. 2
By Program/Project/Activity by Sector

Municipality: **LEYTE**

AIP REF. CODE	PROGRAM/PROJECT /ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance & other Operating Exp. (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adoplation	Climate Change Mitigation	Climate Change Typotology
(1)	(2)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-01-001-052	Executive Services -Payment for the Terminal Leave -Other General Services	Mayor's Office	July 2026	Dec 2026	Efficient executive and administrative services provided; terminal leave benefits paid to eligible personnel	Gen. Fund	1,000,000.00	500,000.00		1,500,000.00			
1000-000-3-1-01-001-053	Rehabilitation/ Improvement of RAY Millennium Gymnasium	Mayor's Office/ MEO	July 2026	Dec 2026	RAY Millennium Gymnasium rehabilitated and improved for safe and enhanced public use	20% Local Development Fund			2,500,000.00	2,500,000.00			
3000-000-3-1-01-005-009	Tourism Services -Provision of Riprap Revetment	Mayor's Office/ Tourism Office	July 2026	Dec 2026	Riprap revetment constructed to protect and enhance the municipality's tourism site	Gen. Fund			300,000.00	300,000.00			
1000-000-3-1-16-001-002	Election Services -Brgy. Election Related Expenses	Mayor's Office/ COMELEC	July 2026	Dec 2026	Efficient logistical and administrative support provided for the conduct of the Barangay Elections	Gen. Fund		300,000.00		300,000.00			
1000-000-3-1-13-001-002	Administration of Justice Services -Other Professional Fees	Mayor's Office/ Municipal Trial Court	July 2026	Dec 2026	Accessible and efficient justice and legal support services provided	Gen. Fund		250,000.00		250,000.00			
1000-000-3-1-04-001-003	Legislative Support Services -Representation Expense -Traveling Expense	Sanggunian Bayan Office	July 2026	Dec 2026	Legislative sessions supported and ordinances and resolutions efficiently passed and enacted	Gen. Fund		500,000.00		500,000.00			
1000-000-3-1-05-001-003	Treasury Services -Procurement of Calibration Tools and Equipment	Treasurer's Office	July 2026	Dec 2026	Revenue collection and treasury operations enhanced through the provision of calibrated equipment.	Gen. Fund			500,000.00	500,000.00			
1000-000-3-1-07-001-003	Accounting Services -Office Supplies	Accounting Office	July 2026	Dec 2026	Timely and accurate accounting, financial reporting, and bookkeeping services provided	Gen. Fund		500,000.00		500,000.00			

MDC-EXECOM MEETING

[illegible]



Republic of the Philippines
MUNICIPALITY OF LEYTE
L E Y T E

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Office of the Sangguniang Bayan

CERTIFICATE OF POSTING

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Appropriation Ordinance No. 002-26: "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO.2 SERIES OF 2026 OF THE MUNICIPALITY OF LEYTE INVOLVING AN AMOUNT O FOUR MILLION SIX HUNDRED THIRTY FOUR THOUSAND SEVEN HUNDRED TWENTY ONE PESOS & 97/100 OF PHP4,634,721.97, was posted in three (3) conspicuous places in the Municipality of Leyte.

This certification in issued this 18th day of August 2026 at Leyte, Leyte, Philippines.

VILMA D. COMBATE
Secretary to the Sangguniang Bayan