



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 08
Date: 22 2026 SEP

PROVINCIAL BUDGET OFFICE

September 10, 2026

Hon. LEONARDO M. JAVIER, JR.,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

Sangguniang Panlalawigan
Province of Leyte
RELEASED
DATE 9-14-26
No. 253
BY [Signature]
PBO
RECEIVED
Date: SEP 14 2026
By: CAY

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 FY 2026** of the **Municipality Inopacan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 26-02 Series of 2026** with a total appropriation in the amount of **P8,000,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations and to the latest procurement issuances; and
2. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Government Assistant
Department Head
PPDC Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
18 August 2026



The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 26-02, series of 2026 of the Municipality of Inopacan, Leyte, entitled: an Ordinance authorizing Supplemental Budget No. 2, series of 2026 for Fiscal Year 2026 in the amount of Eight Million Pesos (P8,000,000.00), together with the Supplemental Investment Program (SIP) No. 3 in the amount of P10,350,000.00 for CY 2026.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Inopacan



16TH SANGGUNIAN BAYAN

20 July 2026

Honorable Leonardo Javier Jr.
Vice Governor/Presiding Officer
Sangguniang Panlalawigan of Leyte
Provincial Government Complex
Campetic, Palo, Leyte

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JUL 20 2026
By: _____

Thru:

Ms. Florinda Jill S. Uyvico
Secretary to the Sanggunian
Sangguniang Panlalawigan of Leyte
Provincial Government Complex
Campetic, Palo, Leyte

Honorable Javier Jr.:

Respectfully forwarding herewith **2 original copies** and **15 photocopies** of the following, for consideration by the Sangguniang Panlalawigan of Leyte:

- 1) **Resolution No. 26-131** of the 16th Sangguniang Bayan of Inopacan, Leyte, entitled, "**A Resolution Adopting/Approving the Supplemental Investment Program (SIP) No. 2 for CY 2026 of the Municipality of Inopacan, Province of Leyte**";
- 2) **Resolution No. 26-132** of the 16th Sangguniang Bayan of Inopacan, Leyte, entitled, "**A Resolution Adopting/Approving the Inclusion of Supplemental Programs, Projects, and or Activities (PPAs) of SIP No. 2 for CY 2026 into the Local Development Investment Program of the Municipality of Inopacan, Province of Leyte**";
- 3) **Supplemental Investment Program (SIP) No. 2 for Calendar Year 2026 of the Municipality of Inopacan, Province of Leyte**"

Thank you very much.

Sincerely,

MELANIE M. MATIN-AO, MPA
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Inopacan
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16TH SANGGUNIANG BAYAN



Sangguniang Panlalawigan
Province of Leyte
RECEIVED

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
16th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON
JULY 15, 2026 AT THE SB SESSION HALL

Date: JUL 20 2026
By:

PRESENT:

Hon. Lourdes B. Villas	- SB Member, Temporary Presiding Officer
Hon. Rowena K. Madrazo	- SB Member
Hon. Fernando B. Rulete	- SB Member
Hon. Edna L. Ceniza	- SB Member
Hon. Andrew B. Dedal	- SB Member
Hon. Edmund D. Bayhonan	- SB Member
Hon. Panfila I. Alonzo	- SB Member (LnB Pres)
Hon. Nathaniel Dave M. Katigbe	- SB Member (PSK Pres)

HON. ANDREW B. DEDAL
SB Member

ABSENT:

Hon. Sanders C. Lumarda	- Vice Mayor, Regular Presiding Officer (on leave)
Hon. Sheila L. Po	- SB Member (on leave)
Hon. Teotimo G. Lapasa	- SB Member (on leave)

HON. EDMUND D. BAYHONAN
SB Member

RESOLUTION NO. 26-131

A RESOLUTION ADOPTING/APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 2 FOR CY 2026 OF THE MUNICIPALITY OF INOPACAN, PROVINCE OF LEYTE

WHEREAS, presented to the Sanggunian, for consideration is the Municipal Development Council (MDC) Resolution No. 7, Series of 2026;

NOW, THEREFORE, on motion of Honorable Rowena K. Madrazo, duly seconded by all the Members present, be it

RESOLVED, as it is hereby **RESOLVED**, to adopt/approve the Supplemental Investment Program (SIP) No. 2 for CY 2026 of the Municipality of Inopacan, Province of Leyte.

CARRIED UNANIMOUSLY

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MELANIE M. MATIN-AO, MPA
Secretary to the Sanggunian

ATTESTED:

HON. LOURDES B. VILLAS
SB Member
Temporary Presiding Officer

APPROVED:

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

HON. PANFILA I. ALONZO
SB Member

HON. NATHANIEL DAVE M. KATIGBE
SB Member

HON. ROWENA K. MADRAZO
SB Member

HON. FERNANDO B. RULETE
SB Member

HON. EDNA L. CENIZA
SB Member



16TH SANGGUNANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
16th SANGGUNANG BAYAN OF INOPACAN, LEYTE HELD ON
JULY 15, 2026 AT THE SB SESSION HALL

PRESENT:

Hon. Lourdes B. Villas	- SB Member, Temporary Presiding Officer
Hon. Rowena K. Madrazo	- SB Member
Hon. Fernando B. Rulete	- SB Member
Hon. Edna L. Ceniza	- SB Member
Hon. Andrew B. Dedal	- SB Member
Hon. Edmund D. Bayhonon	- SB Member
Hon. Panfila I. Alonzo	- SB Member (LnB Pres)
Hon. Nathaniel Dave M. Katigbe	- SB Member (PSK Pres)

ABSENT:

Hon. Sanders C. Lumarda	- Vice Mayor, Regular Presiding Officer (on leave)
Hon. Sheila L. Po	- SB Member (on leave)
Hon. Teotimo G. Lapasa	- SB Member (on leave)

RESOLUTION NO. 26-132

A RESOLUTION ADOPTING/APPROVING THE INCLUSION OF SUPPLEMENTAL PROGRAMS, PROJECTS, AND OR ACTIVITIES (PPAs) OF SIP NO. 2 CY 2026 INTO THE LOCAL DEVELOPMENT INVESTMENT PROGRAM OF THE MUNICIPALITY OF INOPACAN, PROVINCE OF LEYTE

WHEREAS, presented to the Sanggunian, for consideration is the Municipal Development Council (MDC) Resolution No. 8, Series of 2026;

NOW, THEREFORE, on motion of Honorable Edna L. Ceniza, duly seconded by Honorable Edmund D. Bayhonon, be it

RESOLVED, as it is hereby **RESOLVED**, to adopt/approve the inclusion of Supplemental Programs, Projects, and or Activities (PPAs) of SIP No. 2 CY 2026 into the Local Development Investment Program of the Municipality of Inopacan, Province of Leyte.

CARRIED UNANIMOUSLY

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MELANIE M. MATIN-AO, MPA
Secretary to the Sanggunian

ATTESTED:


HON. LOURDES B. VILLAS
SB Member
Temporary Presiding Officer

APPROVED:


HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

HON. ROWENA K. MADRAZO
SB Member

HON. FERNANDO B. RULETE
SB Member

HON. EDNA L. CENIZA
SB Member

HON. ANDREW B. DEDAL
SB Member

HON. EDMUND D. BAYHONON
SB Member

HON. PANFILA I. ALONZO
SB Member

HON. NATHANIEL DAVE M. KATIGBE
SB Member



NO. 2
SIP | SUPPLEMENTAL
INVESTMENT
PROGRAM
CY 2026



Republic of the Philippines
Province of Leyte

MUNICIPALITY OF INOPACAN, LEYTE

inopacanleytemayorsoffice@gmail.com | 053-8394246

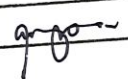
1st Indorsement

June 26, 2026

Respectfully indorsed to the Honorable Members of the 15th Sangguniang Bayan, thru the Presiding Officer, Hon. Sanders C. Lumarda, the herein **Supplemental Investment Program (SIP) No. 2 CY 2026** Summary Form supported with MDC Resolution No. 7 and 8 and certified true copy of the MDC Attendance Sheet, *for appropriate action*.


HON. AZUCENA P. MIRAMBEL, M.D., FPOGS
Municipal Mayor

RECEIVED
SB Office, Inopacan, Leyte

Date: 7-2-26
Time: 2:16 P.M.
By: 



Republic of the Philippines
Province of Leyte

MUNICIPALITY OF INOPACAN, LEYTE

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON JUNE 19, 2026, AT INOPACAN PENSION HOUSE' FUNCTION HALL, BRGY. POBLACION, INOPACAN, LEYTE

PRESENT:

Hon. Azucena P. Mirambel	-	<i>Presiding Officer</i>
Hon. Lourdes B. Villas	-	<i>Committee on Appropriation</i>
Hon. Billy P. Baleroso	-	<i>Member, PB</i>
Hon. Ramil M. Bague	-	<i>Member, PB</i>
Hon. Ricardo P. Omapas	-	<i>Member, PB</i>
Hon. Rolando P. Madrazo	-	<i>Member, PB</i>
Hon. Violito L. Dadula	-	<i>Member, PB</i>
Hon. Cristino B. Vincori	-	<i>Member, PB</i>
Hon. Andres B. Lao III	-	<i>Member, PB</i>
Hon. Aura P. Chiong	-	<i>Member, PB</i>
Hon. Bayani R. Piamonte	-	<i>Member, PB</i>
Hon. Gerson C. Olantigue	-	<i>Member, PB</i>
Hon. Pedro L. Austero	-	<i>Member, PB</i>
Hon. Mamerto L. Villacorte	-	<i>Member, PB</i>
Hon. Hon. Fernando B. Rulete Jr.	-	<i>Member, PB</i>
Hon. Alvie O. Dagala	-	<i>Member, PB</i>
Hon. Miraflor M. Martinez	-	<i>Member, PB</i>
Hon. Margarita Q. Lemita	-	<i>Member, PB</i>
Hon. Panfila I. Alonzo	-	<i>Member, PB</i>

ABSENT:

Hon. Nathaniel Dave M. Katigbe	-	<i>Member, CSO (SKF)</i>
Hon. Dominador D. Piol	-	<i>Member, PB</i>
Hon. Edilberto L. Horca	-	<i>Member, PB</i>
Hon. Sabino N. Dedal	-	<i>Member, PB</i>
Mr. Evelio S. Merano	-	<i>Member, CSO (CAMUFA)</i>
Mr. Renato Asunto	-	<i>Member, CSO (CARAFA)</i>
Ms. Felicitas C. Porazo	-	<i>Member, CSO (CIFA)</i>
Ms. Angelina B. Picson	-	<i>Member, CSO (HIWWA)</i>
Mr. Emelio Consular	-	<i>Member, CSO (DELFUSA)</i>
Ms. Alona N. Luego	-	<i>Member, CSO (MARFA)</i>
Mr. Colito Buhi	-	<i>Member, CSO (MAFIA)</i>
Rogelio D. Bisnar	-	<i>Member, CSO (ITVA)</i>
Ms. Mariegreat P. Bisnar	-	<i>Representative, CSO (GPTA)</i>
Mr. Jediel Chiong	-	<i>Member, CSO (IJFA)</i>
Hon. Carl Nicolas Cari	-	<i>5th District Representative</i>



Republic of the Philippines
Province of Leyte

MUNICIPALITY OF INOPACAN, LEYTE

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MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 7 Series of 2026

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.2, CY 2026, IN THE AMOUNT OF ONE HUNDRED THIRTY MILLION PESOS (Php. 130,000,000.00), AND ENDORSING THE SAME TO THE 16th SANGGUNIAN BAYAN FOR ADOPTION

WHEREAS, the Municipal Development Council (MDC) of Inopacan, pursuant to Republic Act No. 7160, otherwise known as the Local Government Code of 1991, is mandated to formulate and review the municipal development plans and investment programs;

WHEREAS, the Supplemental Investment Program (SIP) No. 2 for CY 2026 was presented during the duly convened MDC meeting held on the 19th day of June 2026, with the aim of addressing urgent and unforeseen needs, and of optimizing the use of available local and external funds;

WHEREAS, the Supplemental Investment Program (SIP) No.2 includes priority programs, projects, and activities (PPAs) consistent with the approved Annual Investment Program (AIP) and the goals of the Municipal Development Plan (MDP);

WHEREAS, after due review and deliberation, the Council finds the proposed Supplemental Investment Program (SIP) No. 2 responsive to the current developmental needs of the municipality and in accordance with existing planning and budgeting guidelines;

NOW THEREFORE, on motion of Hon. Ricardo P. Omapas, duly seconded by Hon. Cristino B. Vincori;

RESOLVED, as it is **HEREBY RESOLVED** to approve the Supplemental Investment Program (SIP) No. 2, CY 2026, in the amount of One Hundred Thirty Million Pesos (Php. 130,000,000.00), and to endorse the same to the 16th Sangguniang Bayan, for adoption.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

CERTIFY FURTHER that Resolution No. 7, s. 2026, contains two (2) pages both signed by the signatories, including the page on which this Certification is written.


MILDRED C. BREGILDO, RAgr.
MDC Secretariat

APPROVED:


HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive cum MDC Chairperson



Republic of the Philippines
Province of Leyte

MUNICIPALITY OF INOPACAN, LEYTE

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON JULY 28, 2025, AT INOPACAN PENSION HOUSE' FUNCTION HALL, BRGY. POBLACION, INOPACAN, LEYTE

PRESENT:

Hon. Azucena P. Mirambel	-	Presiding Officer
Hon. Lourdes B. Villas	-	Committee on Appropriation
Hon. Billy P. Baleroso	-	Member, PB
Hon. Ramil M. Bague	-	Member, PB
Hon. Ricardo P. Omapas	-	Member, PB
Hon. Rolando P. Madrazo	-	Member, PB
Hon. Violito L. Dadula	-	Member, PB
Hon. Cristino B. Vincori	-	Member, PB
Hon. Andres B. Lao III	-	Member, PB
Hon. Aura P. Chiong	-	Member, PB
Hon. Bayani R. Piamonte	-	Member, PB
Hon. Gerson C. Olantigue	-	Member, PB
Hon. Pedro L. Austero	-	Member, PB
Hon. Mamerto L. Villacorte	-	Member, PB
Hon. Hon. Fernando B. Rulete Jr.	-	Member, PB
Hon. Alvie O. Dagala	-	Member, PB
Hon. Miraflor M. Martinez	-	Member, PB
Hon. Margarita Q. Lemita	-	Member, PB
Hon. Panfila I. Alonzo	-	Member, PB

ABSENT:

Hon. Nathaniel Dave M. Katigbe	-	Member, CSO (SKF)
Hon. Dominador D. Piol	-	Member, PB
Hon. Edilberto L. Horca	-	Member, PB
Hon. Sabino N. Dedal	-	Member, PB
Mr. Evelio S. Merano	-	Member, CSO (CAMUFA)
Mr. Renato Asunto	-	Member, CSO (CARAFA)
Ms. Felicitas C. Porazo	-	Member, CSO (CIFA)
Ms. Angelina B. Picson	-	Member, CSO (HIWWA)
Mr. Emelio Consular	-	Member, CSO (DELFUSA)
Ms. Alona N. Luego	-	Member, CSO (MARFA)
Mr. Colito Buhi	-	Member, CSO (MAFIA)
Rogelio D. Bisnar	-	Member, CSO (ITVA)
Ms. Mariegreat P. Bisnar	-	Representative, CSO (GPTA)
Mr. Jediel Chiong	-	Member, CSO (IJFA)
Hon. Carl Nicolas Cari	-	5th District Representative



Republic of the Philippines
Province of Leyte

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MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 8 Series of 2026

A RESOLUTION APPROVING THE INCLUSION OF SUPPLEMENTAL PROGRAMS, PROJECTS AND OR ACTIVITIES (PPAs) OF SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 2, CY 2026, INTO THE LOCAL DEVELOPMENT INVESTMENT PLAN, AND ENDORSING THE SAME TO THE 16th SANGGUNIAN BAYAN FOR ADOPTION

WHEREAS, the Local Development Investment Plan (LDIP) is the principal instrument for implementing the programs, projects and or activities (PPAs) of the Comprehensive Development Plan (CDP);

WHEREAS, the Annual and or Supplemental Investment Program/s (A/SIPs) is/are a component of the LDIP which PPAs for investment programming is/are culled out from to form part of the annual slice/s of the former;

WHEREAS, the Council determined a number of programs, projects, and or activities that would address the current needs and concerns of the municipality and intended its inclusion in the investment programs for possible funding and implementation;

WHEREAS, said programs, projects, and or activities listed under the Supplemental Investment Program (SIP) No. 2 for CY 2026, are not included in the long list of PPAs in the LDIP 2025-2027;

NOW THEREFORE, on motion of Hon. Aura P. Chiong, duly seconded by Hon. Gerson C. Olantigue, be it;

RESOLVED, as it is **HEREBY RESOLVED** to approve the inclusion of the supplemental programs, projects, and or activities (PPAs) of Supplemental Investment Program (SIP) No. 2, CY 2026, into the Local Development Investment Program, and endorse the same to the 16th Sangguniang Bayan, for adoption.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

CERTIFY FURTHER that Resolution No. 8, s. 2026, contains three (3) pages both signed by the signatories, including the page on which this Certification is written.


MILDRED C. BREGILDO, R.Agr.
MDC Secretary



Republic of the Philippines
Province of Leyte

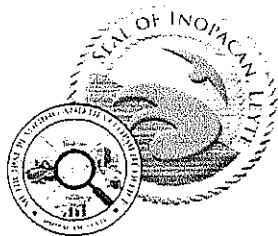
MUNICIPALITY OF INOPACAN, LEYTE

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MUNICIPAL DEVELOPMENT COUNCIL

APPROVED:

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive cum MDC Chairperson



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF INOPACAN



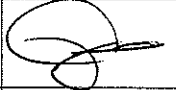
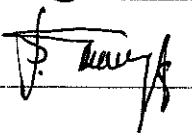
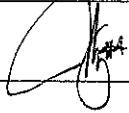
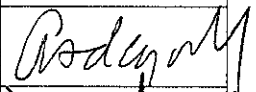
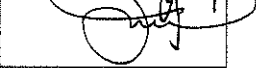
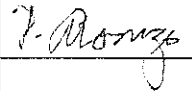
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**2nd QUARTER MUNICIPAL DEVELOPMENT
COUNCIL MEETING**

June 19, 2026 | 08:30 AM | Function Hall, Pension House Bldg., Poblacion,
Inopacan, Leyte

ATTENDANCE SHEET

NAME	DESIGNATION	GENDER	SIGNATURE
1. Hon. Azucena P. Mirambel	Municipal Mayor / Local Chief Executive	F	
2. Hon. Lourdes B. Villas	SB Comm. Chair on Appropriations	F	
3. Hon. Carl Nicolas C. Cari	Fifth District Representative	M	
4. Hon. Nathaniel Dave M. Katigbe	SK Federation President	M	
5. Hon. Billy P. Baleroso	Punong Barangay – Apid	M	
6. Hon. Ramil M. Bague	Punong Barangay – Cabulisan	M	
7. Hon. Ricardo P. Omapas	Punong Barangay – Caminto	M	
8. Hon. Rolando P. Madrazo	Punong Barangay – Can – Angay	M	
9. Hon. Dominador D. Piol	Punong Barangay – Caulisihan	M	
10. Hon. Violito L. Dadula	Punong Barangay – Conalum	M	
11. Hon. Cristino B. Vincori	Punong Barangay – De los Santos	M	
12. Hon. Andres B. Lao III	Punong Barangay – Esperanza	M	
13. Hon. Aura P. Chiong	Punong Barangay – Guadalupe	F	
14. Hon. Bayani R. Piamonte	Punong Barangay – Guinsanga-an	M	

15. Hon. Gerson C. Olantigue	Punong Barangay – Hinabay	M	
16. Hon. Pedro L. Austero	Punong Barangay – Jubasan	M	
17. Hon. Edilberto L. Horca	Punong Barangay – Linao	M	
18. Hon. Mamerto L. Villacorte	Punong Barangay – Macagoco	M	
19. Hon. Fernando B. Rulete, Jr.	Punong Barangay – Maljo	M	
20. Hon. Sabino N. Dedal	Punong Barangay – Mara-o	M	
21. Hon. Alvie O. Dagala	Punong Barangay – Poblacion	F	
22. Hon. Miraflor M. Martinez	Punong Barangay – Tahud	F	
23. Hon. Margarita Q. Lemita	Punong Barangay – Tao-taon	F	
24. Hon. Panfila I. Alonzo	Punong Barangay – Tinago	F	
25. Mr. Evelio S. Merano	CAMUFA – President	M	
26. Mr. Renato Asunto	CARAFA – President	M	
27. Ms. Felicitas C. Porazo	CIFA – President	F	
28. Ms. Angelina B. Picson	HIWWA – President	F	
29. Mr. Emelio Consular	DEL FUSA – President	M	
30. Ms. Alona N. Luego	MARFA – President	F	
31. Mr. Colito Buhi	MAFIA – President	M	
32. Mr. Rogelio D. Bisnar	ITVA – President	M	
33. Ms. Mariegreat R. Bisnar	GPTA – President	F	
34. Mr. Jediel Chiong	IJFA – President	M	

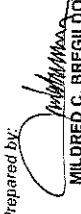


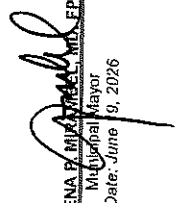
☐ No Climate Change Expenditure

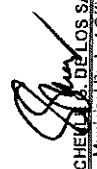
AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule for		Expected Output	Funding Source	AMOUNT					TOTAL	Climate Change		CC Typology Code
			Startin g Date	Compl etion Date			Person al Service s	Maintenan ce & Other Operating Expenses (MOOE)	Financ ial Expenses (FE)	Capital Outlay (CO)	Climate Change Adaptation		Climate Change Mitigati on		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3000	SOCIAL SERVICES														
3000-200-3-1-11-000-000	HEALTH, NUTRITION & POPULATION CONTROL														-
3000-200-3-1-11-010-000	N. PHMP PROGRAMS AND PROJECTS														
3000-200-3-1-11-010.1-000	Operational Activities														
3000-200-3-1-11-010.1-001	Procurement of Office Supplies	MHO	Jun	Dec	Improved administrative and operational support	GF/NGA/ Others		100.00		100.00	200				
3000-200-3-1-11-010.1-002	Procurement of Printer	MHO	Jun	Dec	Enhanced documentation and report generation	GF/NGA/ Others		60.00		50.00	110				
3000-200-3-1-11-010.1-003	Procurement of PC Set	MHO	Jun	Dec	Improved digital operations and data management	GF/NGA/ Others		200.00		200.00	400				
3000-200-3-1-11-010.1-004	Procurement of TCL F5S	MHO	Jun	Dec	Enhanced ICT support for program implementation	GF/NGA/ Others		336.00		336.00	672				
3000-200-3-1-11-010.1-005	Purchase of Steel Rack / Office Furniture	MHO	Jun	Dec	Improved office organization and workspace functionality	GF/NGA/ Others		100.00		100.00	200				
3000-200-3-1-11-010.1-006	Purchase of Office Storage Rack Cabinet	MHO	Jun	Dec	Improved storage and safekeeping of program records	GF/NGA/ Others		60.00		60.00	120				
3000-200-3-1-11-010.1-007	Honorarium of Technical Manager & HEPO	MHO	Jun	Dec	Strengthened project supervision and implementation	GF/NGA/ Others		158.00			158				
3000-200-3-1-11-010.1-008	Travel allowance	MHO	Jun	Dec	Improved mobility and field implementation support	GF/NGA/ Others		80.00			80				
3000-200-3-1-11-010.1-009	MPMO monthly meetings	MHO	Jun	Dec	Enhanced coordination and monitoring of program implementation	GF/NGA/ Others		100.00			100				
3000-200-3-1-11-010.1-010	Refresher training for CVW & Supervisor	MHO	Jun	Dec	Improved capability of community health volunteers and supervisors	GF/NGA/ Others		150.00			150				
3000-200-3-1-11-010.1-011	MPMO monthly meeting (15 pax)	MHO	Jun	Dec	Strengthened program review and coordination	GF/NGA/ Others		100.00			100				
3000-200-3-1-11-010.1-012	CVW Quarterly Meeting	MHO	Jun	Dec	Improved community volunteer engagement and performance	GF/NGA/ Others		200.00			200				
3000-200-3-1-11-010.1-013	Travel allowance for RHU personnel	MHO	Jun	Dec	Improved delivery of nutrition and health services	GF/NGA/ Others		110.00			110				
3000-200-3-1-11-010.1-014	Fuel expenses	MHO	Jun	Dec	Sustained field operations and program implementation	GF/NGA/ Others		100.00			100				
3000-200-3-1-11-010.1-015	Communication allowance	MHO	Jun	Dec	Improved coordination and reporting among implementers	GF/NGA/ Others		500.00			500				
3000-200-3-1-11-010.2-000	Micronutrient Supplementation Program														
3000-200-3-1-11-010.2-001	Procurement of Ferrous Sulfate + Iron Folic Acid Tablet for 330 pregnant women	MHO	Jun	Dec	Improved maternal nutrition and reduced iron deficiency among 330 pregnant women	GF/NGA/ Others		150.00			150				
3000-200-3-1-11-010.2-002	Procurement of Calcium Carbonate for 330 pregnant women (6 months)	MHO	Jun	Dec	Improved calcium intake and reduced risk of pregnancy-related complications	GF/NGA/ Others		250.00			250				
3000-200-3-1-11-010.2-003	Procurement of Ferrous Sulfate + Folic Acid (WIFA) for female students	MHO	Jun	Dec	Improved nutritional status and prevention of anemia among female students	GF/NGA/ Others		150.00			150				
3000-200-3-1-11-010.2-004	Procurement of MMS for pregnant women	MHO	Jun	Dec	Improved maternal micronutrient intake and healthier pregnancy outcomes	GF/NGA/ Others		150.00		150.00	300				
3000-200-3-1-11-010.2-005	Procurement of RUSF for mothers	MHO	Jun	Dec	Improved nutritional recovery and maternal health support	GF/NGA/ Others		700.00		700.00	1400				
3000-200-3-1-11-010.3-000	Dietary Supplementation Program (DSP)														
3000-200-3-1-11-010.3-001	Dietary supplementation for 6-23 months children	MHO	Jun	Dec	Reduced undernutrition and improved growth among children	GF/NGA/ Others		1,350.00			1350				
3000-200-3-1-11-010.3-002	Dietary supplementation for pregnant women	MHO	Jun	Dec	Improved maternal nutritional status during pregnancy	GF/NGA/ Others		100.00			100				
3000-200-3-1-11-010.3-003	Procurement of Amoxicillin 100mg/ml	MHO	Jun	Dec	Increased availability of essential medicines for childhood illness treatment	GF/NGA/ Others		50.00			50				
3000-200-3-1-11-010.3-004	Procurement of Amox suspension 250/5	MHO	Jun	Dec	Improved access to treatment for common childhood infections	GF/NGA/ Others		50.00			50				
3000-200-3-1-11-010.3-005	Procurement of Cotri Suspension	MHO	Jun	Dec	Strengthened management of childhood illnesses	GF/NGA/ Others		50.00			50				

3000-200-3-1-1-010.3-006	Procurement of Ascorbic Acid drops	MHO	Jun	Dec	Improved vitamin supplementation for children	GF/NGA/ Others	50.00			50							
3000-200-3-1-1-010.3-007	Procurement of Ascorbic Acid syrup	MHO	Jun	Dec	Improved child nutrition and immune support	GF/NGA/ Others	50.00			50							
3000-200-3-1-1-010.3-008	Procurement of Zinc Sulfate syrup	MHO	Jun	Dec	Enhanced treatment support for diarrhea management in children	GF/NGA/ Others	50.00			50							
3000-200-3-1-1-010.3-009	Procurement of Zinc Sulfate drops	MHO	Jun	Dec	Improved child recovery and nutrition support	GF/NGA/ Others	50.00			50							
3000-200-3-1-1-010.3-010	Procurement of Mebendazole	MHO	Jun	Dec	Increased deworming coverage for pregnant women	GF/NGA/ Others	50.00			50							
3000-200-3-1-1-010.3-011	Procurement of Albendazole	MHO	Jun	Dec	Increased deworming coverage for children	GF/NGA/ Others	50.00			50							
3000-200-3-1-1-010.3-012	Fetal Doppler (10 units)	MHO	Jun	Dec	Improved monitoring of fetal health during prenatal care	GF/NGA/ Others	100.00			100							
3000-200-3-1-1-010.3-013	Newborn kit distribution	MHO	Jun	Dec	Improved newborn care and maternal support	GF/NGA/ Others	150.00			150							
3000-200-3-1-1-010.3-014	Mother and Child Book	MHO	Jun	Dec	Strengthened maternal and child health monitoring and education	GF/NGA/ Others	150.00			150							
3000-200-3-1-1-010.3-015	BEMONC Training	MHO	Jun	Dec	Improved competency of health workers in emergency obstetric and newborn care	GF/NGA/ Others	300.00			300							
3000-200-3-1-1-010.4-000	Operation Timbang Plus																
3000-200-3-1-1-010.4-001	Purchase of Saller Weighing Scale	MHO	Jun	Dec	Improved accuracy of child growth monitoring	GF/NGA/ Others	300.00			300							
3000-200-3-1-1-010.4-002	Purchase of Measuring Board	MHO	Jun	Dec	Enhanced child nutrition assessment and monitoring	GF/NGA/ Others	550.00			550							
3000-200-3-1-1-010.4-003	Purchase of Detecto Weighing Scale (Adult)	MHO	Jun	Dec	Improved adult nutrition and health assessment	GF/NGA/ Others	150.00			150							
3000-200-3-1-1-010.4-004	Purchase of Stadiometer with integrated level	MHO	Jun	Dec	Improved anthropometric measurement accuracy	GF/NGA/ Others	350.00			350							
3000-200-3-1-1-010.4-005	Hiring of Data Encoder	MHO	Jun	Dec	Improved data management and timely submission of nutrition reports	GF/NGA/ Others	100.00			100							
3000-200-3-1-1-010.5-000	Capacity Building to Implementers																
3000-200-3-1-1-010.5-001	BNAP Formulation for 20 Barangays	MHO	Jun	Dec	Developed and finalized Barangay Nutrition Action Plans	GF/NGA/ Others	150.00			150							
3000-200-3-1-1-010.5-002	Training Course for BNS PWAM Orientation	MHO	Jun	Dec	Improved competencies of BNS in nutrition program implementation	GF/NGA/ Others	100.00			100							
3000-200-3-1-1-010.5-003	Refresher Course of Child Growth Standard for BNS	MHO	Jun	Dec	Enhanced skills in child growth monitoring	GF/NGA/ Others	50.00			50							
3000-200-3-1-1-010.5-004	BNS Basic Training Course	MHO	Jun	Dec	Increased capacity of Barangay Nutrition Scholars	GF/NGA/ Others	50.00			50							
3000-200-3-1-1-010.5-005	Nutrition in Emergency Planning	MHO	Jun	Dec	Strengthened preparedness and response for nutrition emergencies	GF/NGA/ Others	100.00			100							
3000-200-3-1-1-010.5-006	Program Implementation Review	MHO	Jun	Dec	Improved evaluation and program performance monitoring	GF/NGA/ Others	50.00			50							
3000-200-3-1-1-011-000	O. LGSF DEVELOPMENT PROJECTS																
3000-200-3-1-1-011-001	Dietary Supplementary Feeding Program	RHU	Jun	Dec	Dietary supplementary feeding program Implemented	GF/NGA/ Others			5000	5,000.00							
3000-500-3-2-05-000-000	SOCIAL SECURITY, SOCIAL SERVICES & WELFARE									-							
3000-500-3-2-05-012-000	L. LGSF DEVELOPMENT PROJECTS																
3000-500-3-2-05-012-001	Food Assistance- Rice Distribution Project	MSWDO	Jun	Dec	Rice allocation/distribution provided	GF/NGA/ Others			10000	10,000.00							
SUBTOTAL (SOCIAL SERVICES)													-	8,304.00	-	16,696.00	25,000.00
ECONOMIC SERVICES																	
AGRICULTURE SERVICES																	
J. LIVELIHOOD PROGRAM																	
8000-000-3-2-03-011-005	Inclusive Partnerships for Agrarian Reform Communities (IPARC) Livelihood Projects for Agrarian Beneficiaries Organization	MAO	Jun	Dec	Enhanced productivity, income, and economic resilience of Agrarian Reform Beneficiaries Organization members through livelihood support.	GF/NGA/ Others			10,000.00	10,000.00							
8000-000-3-1-10-000-000	ENGINEERING SERVICES									-							
8000-000-3-1-10-004-000	D. OTHER PROPOSED DEVELOPMENT UNDER LGSF/SBDP Consistent with water-use purpose bonding									-							
8000-000-3-1-10-004-080	(Child Development Center) in Inopacan,	MEC	Jun	Dec	Construction of Child Development Center completed	GF/NGA/ Others			5000	5,000.00							

8000-000-3-1-10-004-082	Expansion and Improvement of Inopacan Water System	MEO	Jun	Dec	Improved and expanded Inopacan Water System	GF/NGA/ Others				20000	20,000.00	20,000.00	A214-01
8000-000-3-1-10-004-083	Installation of Reverse Osmosis Desalination System in Barangay Apid	MEO	Jun	Dec	Reverse Osmosis Desalination System installed and operational	GF/NGA/ Others				5000	5,000.00	5,000.00	A234-01
8000-000-3-1-10-004-084	Upgrading of Local Road in Barangay Caulishan	MEO	Jun	Dec	Local road in Barangay Caulishan upgraded	GF/NGA/ Others				5000	5,000.00		
8000-000-3-1-10-004-085	Upgrading of Local Road in Barangay De Los Santos	MEO	Jun	Dec	Local road in Barangay De Los Santos upgraded	GF/NGA/ Others				5000	5,000.00		
8000-000-3-1-10-004-086	Upgrading of Local Road in Barangay Caminto to De Los Santos	MEO	Jun	Dec	Local road from Barangay Caminto to De Los Santos upgraded	GF/NGA/ Others				35000	35,000.00		
8000-000-3-1-10-004-088	Construction of School Building in Barangay Cabulisan	MEO	Jun	Dec	School building constructed	GF/NGA/ Others				10000	10,000.00		
8000-000-3-1-10-004-089	Rehabilitation / Improvement of Level III Water System in Barangay Cabulisan	MEO	Jun	Dec	Rehabilitation and improvement of Level III Water System completed	GF/NGA/ Others				10000	10,000.00	10,000.00	A214-01
SUBTOTAL (ECONOMIC SERVICES)							-	-	-	105,000.00	105,000.00		
GRAND TOTAL							-	-	-	8,304.00	121,696.00	130,000.00	

Prepared by: 
MILDRED C. BREGILDO, RAGR,
POI/MPDC Designate
Date: June 19, 2026

Attested by: 
HON. AZUCENA P. MICAL, MD, FPOGS
Municipal Mayor
Date: June 19, 2026


MICHAEL B. DE LOS SANTOS
Municipal Budget Officer
Date: June 19, 2026

