



Republic of the Philippines
PROVINCE OF LEYTE
Palò, Leyte
-oOo-

Item No.: 09
Date: 22 2026 SEP

PROVINCIAL BUDGET OFFICE

September 15, 2026

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 9-16-26
NO. 251
BY: [Signature]
PBO

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: SEP 16 2026
By: [Signature]

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2026** of the **City of Baybay** duly enacted by the Sangguniang Panlungsod through **Appropriation Ordinance No. 1, S. 2026** with a total appropriation in the amount of **P373,723,174.64**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriations for the increase in Salaries and Wages to officials & employees implementing the 1st class salary schedule Third Tranche of the updated Salary Schedule for Local Government Personnel of Baybay City shall be in accordance with the provisions of LBC No. 172 dated July 16, 2026 under Annex "A-1";
2. That the appropriations of Other Bonuses and Allowances in the amount of P1,243,200.00 shall be subject to existing guidelines on the grant of additional allowance;
3. That the procurement of Goods, Supplies, Equipment and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator-Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
17 August 2026



The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 1, s. 2026 of the City of Baybay, Leyte**, entitled: An Ordinance authorizing the **Supplemental Budget No. 1 for CY 2026 of the City Government of Baybay for Calendar Year 2026 in the amount of Three Hundred Seventy Three Million Seven Hundred Twenty Three Thousand One Hundred Seventy Four Pesos and 64/100 (P373,723,174.64)**, together with the Supplemental Investment Program CY 2026 in the amount of **P373,723,174.64**.

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
CITY OF BAYBAY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

Date: AUG 17 2026
By: _____

1st Indorsement
August 14, 2026

Respectfully forwarded for consideration to the Honorable Sangguniang Panlalawigan of Leyte, Palo, Leyte, the Supplemental Budget No. 1, Calendar Year 2026 of this city, together with the congruent supporting papers, which are all self-explanatory.

Early action on the said budget is hereby earnestly solicited.

Very truly yours,


ATTY. VIVIAN E. VIDALLON
SP Secretary



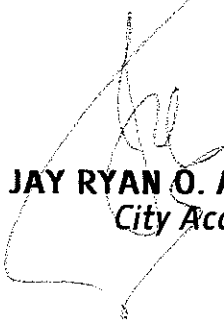
Republic of the Philippines
PROVINCE OF LEYTE
CITY OF BAYBAY

CERTIFICATION OF FUNDS ACTUALLY AVAILABLE

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Savings, Unappropriated Balance/Surplus in the total amount of THREE HUNDRED SEVENTY-THREE MILLION SEVEN HUNDRED TWENTY-THREE THOUSAND ONE HUNDRED SEVENTY-FOUR PESOS AND 64/100 (P373,723,174.64) of the Local Government Unit of Baybay City authorized for an Appropriation through Supplemental Budget No. 1 F.Y. 2026, is actually backed up by cash/collection available for disbursement pursuant to the pertinent provisions of RA 7160.

Issued this 29TH day of July, 2026.


JAY RYAN O. AUSTERO, CPA
City Accountant


ALBERTA BUENA A. MANATAD
City Treasurer


HON. JOSE CARLOS L. CARI
City Mayor



Republic of the Philippines
PROVINCE OF LEYTE
CITY OF BAYBAY
-0000000-



OFFICE OF THE SANGGUNIANG PANLUNGSOD

3rd Floor City Hall, Diversion Road, Brgy. Gaas, Baybay City, Leyte 6521 * spbaybaycity.616@gmail.com

7th SANGGUNIANG PANLUNGSOD

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

Date: AUG 17 2026

APPROPRIATION ORDINANCE NO. 1, S. 2026 29th Regular Session

AN ORDINANCE APPROVING AND ADOPTING THE SUPPLEMENTAL BUDGET NO. 1 FOR CY 2026 OF THE CITY OF BAYBAY IN THE AMOUNT OF THREE HUNDRED SEVENTY THREE MILLION SEVEN HUNDRED TWENTY THREE THOUSAND ONE HUNDRED SEVENTY FOUR PESOS AND 64/100 (P373,723,174.64).

Sponsored by: Honorable Dominic Junie F. Murillo

WHEREAS, the Local Chief Executive, Honorable City Mayor Carlos L. Cari submitted the Supplemental Budget No. 1, for CY 2026 of the city of Baybay in the amount of Three Hundred Seventy Three Million Seven Hundred Twenty Three Thousand One Hundred Seventy Four pesos and 64/100 (P373,723,174.64) to this Honorable Sangguniang for perusal and financial examination;

WHEREAS, after careful study and review, the members of this august body declared the aforementioned budget to be in accordance with existing laws, rules and regulations;

WHEREFORE, on motion of Honorable Dominic Junie F. Murillo and duly seconded by Honorable Edgardo R. Ompoy;

BE IT ORDAINED by the 7th Sangguniang Panlungsod in its 29th Regular Session on July 23, 2026, at Baybay City, Leyte, that an Appropriation Ordinance is hereby adopted, to wit:

APPROPRIATION ORDINANCE NO. 1, S. 2026

Section 1. TITLE - This Ordinance shall be known as "AN ORDINANCE APPROVING AND ADOPTING THE SUPPLEMENTAL BUDGET NO. 1 FOR CY 2026 OF THE CITY OF BAYBAY IN THE AMOUNT OF THREE HUNDRED SEVENTY THREE MILLION SEVEN HUNDRED TWENTY THREE THOUSAND ONE HUNDRED SEVENTY FOUR PESOS AND 64/100 (P373,723,174.64).

Section 2. APPROPRIATION - It is hereby appropriated the sum Three Hundred Seventy Three Million Seven Hundred Twenty Three Thousand One Hundred Seventy Four pesos and 64/100 (P373,723,174.64) and declared for Supplemental Budget from the City General Fund.

JOSE L. BACUSMO
SP Member

RAMON RONALD J. VELOSO
SP Member

ATTY. JOSE KONNIEL A. PENARANDA
SP Member

EDWARD MARQUE R. GUINOCOR
SP Member

JULIUS LUCAS C. CARI
President, UGANG nga Barangay
Ex-Officio SPM

KYLA SHANNEN T. VIDAL
SK President, City Federation
Ex-Officio SPM

CARMEN L. CARI
SP Member

ROMULO S. ALCALA
SP Member

EDGARDO R. OMPLOY
SP Member

FULTON KE C. ARRADAZAA
SP Member

SIMONE D. ASTORGA
SP Member

DOMINIC JUNIE F. MURILLO
SP Member

Section 3. SOURCES OF FUNDS - The sources of funds for the Supplemental Budget in total amount of THREE HUNDRED SEVENTY THREE MILLION SEVEN HUNDRED TWENTY THREE THOUSAND ONE HUNDRED SEVETY FOUR PESOS AND 64/100 (P373,723,174.64) shall be as follows:

SAVINGS

P 373,723,174.64

Section 4. USE OF FUNDS - The amount of Three Hundred Seventy Three Million Seven Hundred Twenty Three Thousand One Hundred seventy Four pesos and 64/100 (P373,723,174.64) is hereby appropriated for the Supplemental Budget of the City of Baybay, as follows:

Implementing Office	Object of Expenditures	Amount
City Mayor's Office	PERSONAL SERVICES:	₱ 3,538,216.00
	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 23,583,800.00
	CAPITAL OUTLAYS:	₱ 81,592,580.00
	TOTAL	₱ 108,714,596.00
SP OFFICE	PERSONAL SERVICES:	₱ 866,012.00
	MAINTENANCE & OTHER OPERATING EXPS.:	₱ -
	CAPITAL OUTLAYS:	₱ 2,500,000.00
	TOTAL	₱ 3,366,012.00
LEGAL OFFICE	PERSONAL SERVICES:	₱ 83,353.00
	MAINTENANCE & OTHER OPERATING EXPS.:	₱ -
	CAPITAL OUTLAYS:	₱ -
	TOTAL	₱ 83,353.00
ADMINISTRATOR'S OFFICE	PERSONAL SERVICES:	₱ 85,928.00
	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 60,065,138.17
	CAPITAL OUTLAYS:	₱ 9,000,000.00
	TOTAL	₱ 69,151,066.17

PLANNING OFFICE	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: CAPITAL OUTLAYS: TOTAL	P 319,245.00 P - P - P 319,245.00
LCR OFFICE	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: CAPITAL OUTLAYS: TOTAL	P 142,134.00 P - P - P 142,134.00
GENERAL SERVICES OFFICE	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: CAPITAL OUTLAYS: TOTAL	P 304,371.00 P 24,868,827.05 P - P 25,173,198.05
BUDGET OFFICE	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: CAPITAL OUTLAYS: TOTAL	P 208,867.00 P - P - P 208,867.00
ACCOUNTING OFFICE	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: CAPITAL OUTLAYS: TOTAL	P 611,563.00 P 35,000.00 P - P 646,563.00
TREASURER'S OFFICE	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: CAPITAL OUTLAYS: TOTAL	P 914,764.00 P 2,153,636.90 P - P 3,068,400.90
ASSESSOR'S OFFICE	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: CAPITAL OUTLAYS: TOTAL	P 223,391.00 P - P - P 223,391.00

CITY HEALTH OFFICE	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: CAPITAL OUTLAYS: TOTAL	₱ 1,950,817.00 ₱ - ₱ - ₱ 1,950,817.00
SOCIAL WELFARE OFFICE	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: CAPITAL OUTLAYS: TOTAL	₱ 375,988.00 ₱ 2,100,000.00 ₱ - ₱ 2,475,988.00
AGRICULTURE OFFICE	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: CAPITAL OUTLAYS: TOTAL	₱ 675,698.00 ₱ - ₱ - ₱ 675,698.00
VETERINARY OFFICE	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: CAPITAL OUTLAYS: TOTAL	₱ 64,302.00 ₱ - ₱ - ₱ 64,302.00
ENGINEER'S OFFICE	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: CAPITAL OUTLAYS: TOTAL	₱ 720,341.00 ₱ - ₱ - ₱ 720,341.00
ECONOMIC ENTERPRISE	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: CAPITAL OUTLAYS: TOTAL	₱ 668,955.00 ₱ - ₱ - ₱ 668,955.00

POPULATION OFFICE	PERSONAL SERVICES:	P 25,350.00
	MAINTENANCE & OTHER OPERATING EXPS.:	P -
	CAPITAL OUTLAYS:	P -
	TOTAL	P 25,350.00
INFORMATION OFFICE	PERSONAL SERVICES:	P 60,896.00
	MAINTENANCE & OTHER OPERATING EXPS.:	P -
	CAPITAL OUTLAYS:	P -
	TOTAL	P 60,896.00
ENVIRONMENTAL OFFICE	PERSONAL SERVICES:	P 119,887.00
	MAINTENANCE & OTHER OPERATING EXPS.:	P -
	CAPITAL OUTLAYS:	P -
	TOTAL	P 119,887.00
IMMACULATE CONCEPTION HOSPITAL	PERSONAL SERVICES:	P 3,221,101.00
	MAINTENANCE & OTHER OPERATING EXPS.:	P 30,000,000.00
	CAPITAL OUTLAYS:	P -
	TOTAL	P 33,221,101.00
SPECIAL PURPOSE FUND	PERSONAL SERVICES:	P -
	MAINTENANCE & OTHER OPERATING EXPS.:	P -
	CAPITAL OUTLAYS:	P -
	SPECIAL PURPOSE APPROPRIATIONS (SPAs)	P 122,643,013.52
TOTAL		P 122,643,013.52
GRAND TOTAL		373,723,174.64

Section 5. SEPARABILITY CLAUSE - If for any reason, any section of this Ordinance shall be held unconstitutional or invalid, other sections which are not affected thereby shall continue to be in full force and effect.

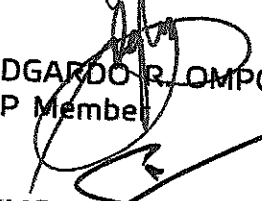
Section 6. REPEALING CLAUSE - All ordinances, rules, and regulations or parts thereof in conflict with this Ordinance are hereby repealed, provided that the rights that are vested upon the effectivity of this Ordinance shall not be impaired.

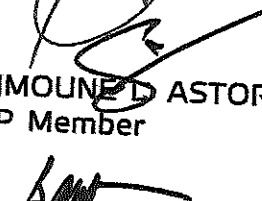
Section 7. EFFECTIVITY CLAUSE - This ordinance shall take effect upon compliance with the publication requirement as provided for by law.

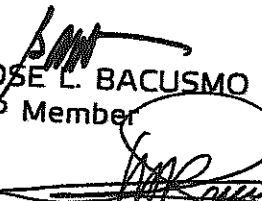
Enacted: July 23, 2026
Baybay City, Leyte, Philippines.

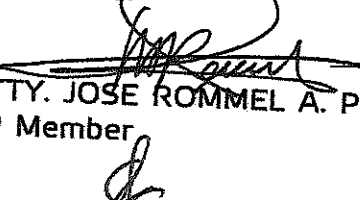
CARRIED BY ALL OF THE MEMBERS PRESENT:

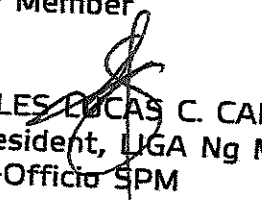

CARMEN L. CARI
SP Member

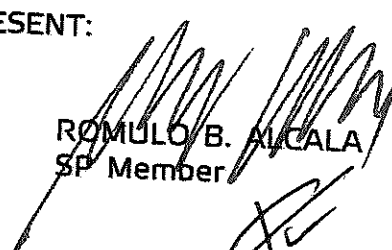

EDGARDO R. OMPOY
SP Member

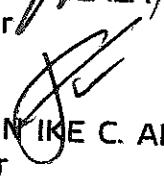

SIMOUN D. ASTORGA
SP Member

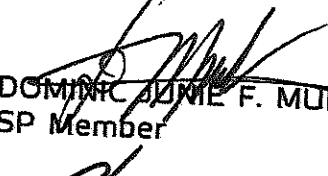

JOSE L. BACUSMO -
SP Member


ATTY. JOSE ROMMEL A. PENARANDA
SP Member

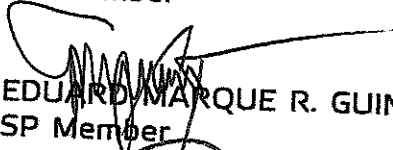

JULES LUCAS C. CARI
President, LGA Ng Mga Barangay
Ex-Officio SPM

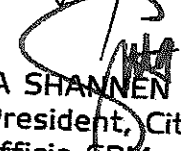

ROMULO B. ALCALA
SP Member


DR. FULTON IKE C. ARRADAZA
SP Member


DOMINIC JAIME F. MURILLO
SP Member


RAMON RONALD J. VELOSO
SP Member

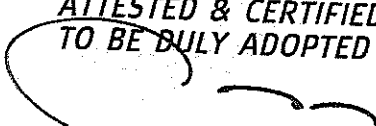

EDUARDO MARQUE R. GUINOCOR
SP Member


KYLA SHANNEN T. VIDAL
SK President, City Federation
Ex-Officio SPM

RESOLVED FURTHER, that certified copies of this ORDINANCE be furnished to the City Mayor Honorable Jose Carlos L. Cari, City Administrator Florante Cayunda Jr.; City Legal Officer, Atty. Avito C. Cahig, Jr.; OIC City Budget Officer, Noel V. Managbanag; City Accountant Jay Ryan Austero; City Treasurer Alberta A. Manatad, CLGOO Jesica J. Josol, and to all other offices/agencies/entities concerned for their information, guidance and appropriate action.

I HEREBY CERTIFY to the correctness of the foregoing Ordinance.


ATTY. VIVIAN C. ENARIO-VIDALLON
Secretary to the Sanggunian


ATTESTED & CERTIFIED
TO BE DULY ADOPTED

ATTY. ERNESTO M. BUTAWAN
Vice Mayor / Presiding Officer

CONFORME:


ENGR. JOSE CARLOS L. CARI
City Mayor

Date: 08/13/2026



Republic of the Philippines
PROVINCE OF LEYTE
CITY OF BAYBAY
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OFFICE OF THE SANGGUNIANG PANLUNGSOD

3rd Floor City Hall, Diversion Road, Brgy. Gaas, Baybay City, Leyte 6521 * spbaybaycity.616@gmail.com

ADOPTED FROM THE MINUTES OF THE 29th REGULAR SESSION OF THE 7th SANGGUNIANG PANLUNGSOD OF THE CITY OF BAYBAY, PROVINCE OF LEYTE HELD AT THE SP SESSION HALL, CITY HALL BUILDING, DIVERSION ROAD, BARANGAY GAAS ON JULY 23, 2026.

RESOLUTION NO. 2026 - 412

A RESOLUTION ADOPTING RESOLUTION NO. 2 SERIES OF 2026 OF THE CITY DEVELOPMENT COUNCIL (CDC), ENTITLED "APPROVING THE SUPPLEMENTAL BUDGET NO. 1 FOR CY 2026 OF THE CITY OF BAYBAY" IN THE AMOUNT OF THREE HUNDRED SEVENTY THREE MILLION SEVEN HUNDRED TWENTY THREE THOUSAND ONE HUNDRED SEVENTY FOUR PESOS AND 64/100 (P373,723,174.64).

WHEREAS, the City Development Council (CDC) has submitted to this August Body for review and favorable action CDC Resolution No. 2, Series of 2026;

WHEREAS, the said CDC Resolution explicitly approves the Supplemental Budget No. 1 for Calendar Year 2026, amounting to Three Hundred Seventy-Three Million Seven Hundred Twenty-Three Thousand One Hundred Seventy-Four Pesos and 64/100 (P373,723,174.64);

WHEREAS, this Supplemental Budget is intended to fund various urgent socio-economic development projects, institutional programs, and vital public infrastructure tailored to meet the expanding needs of the city's constituents;

WHEREAS, after a careful review and evaluation of the submitted documents, the Committee on Appropriations and the general membership of this Council find the priority programs and projects aligned with the city's comprehensive development agenda;

WHEREFORE, on motion of the SP Member Edgardo R. Ompoy, duly seconded by the SP Member Eduard Marque R. Guinocor, be it;

RESOLVED, as it hereby does RESOLVE, to ADOPT RESOLUTION NO. 2 SERIES OF 2026 OF THE CITY DEVELOPMENT COUNCIL (CDC), ENTITLED "APPROVING THE SUPPLEMENTAL BUDGET NO. 1 FOR CY 2026 OF THE CITY OF BAYBAY" IN THE AMOUNT OF THREE HUNDRED SEVENTY THREE MILLION SEVEN HUNDRED TWENTY THREE THOUSAND ONE HUNDRED SEVENTY FOUR PESOS AND 64/100 (P373,723,174.64).

RESOLVED FURTHER, that certified copies of this resolution be furnished to the Honorable Jose Carlos L. Cari, Atty. Florante A. Cayunda Jr., City Administrator, Engr. Patrick A. Postrero, City Planning and Development Coordinator, City Budget Office, City Accounting Office, City Treasurer's Office and other offices/agencies concerned for their information and guidance.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution adopted during the regular session of the 7th Sangguniang Panlungsod held on July 23, 2026.


ATTY. VIVIAN C. ENARIO-VIDALLON
Secretary to the Sanggunian

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:


ATTY. ERNESTO M. BUTAWAN
City Vice Mayor/Presiding Officer

APPROVED:


ENGR. JOSE CARLOS L. CARI
City Mayor



Republic of the Philippines
Province of Leyte
CITY OF BAYBAY

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CITY DEVELOPMENT COUNCIL



Excerpt from the
MINUTES OF THE MEETING OF THE CITY DEVELOPMENT COUNCIL (CDC)
CONDUCTED AT THE CONVENTION CENTER A, GOVERNMENT CENTER,
BARANGAY HIBUNAWAN, BAYBAY CITY, LEYTE ON JULY 10, 2026
AT 9:00 O'CLOCK IN THE MORNING

RESOLUTION NO. 2, S. 2026

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM,
CY 2026, IN THE AMOUNT OF THREE HUNDRED SEVENTY-THREE MILLION
SEVEN HUNDRED TWENTY-THREE THOUSAND ONE HUNDRED SEVENTY-
FOUR PESOS AND SIXTY-FOUR CENTAVOS (PHP 373,723,174.64) FOR
INDORSEMENT TO THE SANGGUNIAN PANLUNGSOD FOR ADOPTION

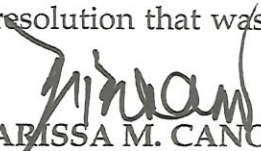
On motion of Ms. Esneria M. Pantollano, President of the Hinubigon Farmers Association of Barangay San Isidro, duly seconded by Ms. Airene M. Daguing, President of the Amguhan Survivors Association of Barangay Amguhan, Ms. Lorna N. Sumabat, President of the Guadalupe Consumers Cooperative of Barangay Guadalupe, this city and by all the members present be it;

RESOLVED, as it hereby does RESOLVE to approve the Supplemental Investment Program, CY 2026 in the amount of **THREE HUNDRED SEVENTY-THREE MILLION SEVEN HUNDRED TWENTY-THREE THOUSAND ONE HUNDRED SEVENTY-FOUR PESOS AND SIXTY-FOUR CENTAVOS (PHP 373,723,174.64)**, for indorsement to the Sangguniang Panlungsod for adoption.

RESOLVED FURTHER, that copies of this resolution be furnished to all offices/agencies concerned for their information and appropriate action.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution that was duly adopted during the CDC Meeting conducted on July 10, 2026.


MARISSA M. CANO
Recording Secretary

Certified Correct and Duly Adopted:

ENGR. PATRICK A. POSTRERO
CPDO & CDC Secretary

Approved:


JOSE CARLOS L. CARI
City Mayor and CDC Chairperson

SUPPLEMENTAL INVESTMENT PROGRAM

CY: 2026

Program/Project/Activities

City : Baybay

AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)			Total 8+9+10 (11)	AMOUNT of Climate Change PPA's (in thousand pesos)		
			Start Date (4)	Completion Date wa (5)			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)		Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
General Services 1000-000-0-0-00-000-000-000										-			
1000-000-2-1-01-001-000-000	Office of the Local Executive						-	-	-	-			
	Development and Delivery of Basic Services/General Supervision and Control of Programs, Projects and Activities	City Mayor's Office	January	December	Development Plans, Programs and Projects Implemented Policies and Guidelines Formulated and Enforced	GF	3,538,216.00	23,583,800.00	166,782,580.00	193,904,596.00			
1000-000-2-1-03-001-000-000	Office of the Legislative Services												
	Vice Local- Support Services, Enactment or Ordinances for the General Welfare and Review of Ordinances of the Barangays	Sangguniang Panlungsod Office	January	December	Ordinances and Resolutions enacted and reviewed	GF	866,012.00		2,500,000.00	3,366,012.00			
1000-000-2-1-05-001-000-000	Treasury Services												
	Updated and Maintaine the Custody and Funds Properly Managed, Tax Information System	Office of the City Treasurer	January	December	Collected Taxes, Permits and other Local Income Collected	GF	914,764.00	2,153,636.90		3,068,400.90			
1000-000-2-1-06-001-000-000	Assessment and Real Property Services												
	Appraisal and Assessment of Real Properties and Taxation are Properly Execute	Office of the City Assessor	January	December	RPT Oppossed and Deduction Issued	GF	223,391.00			223,391.00			
1000-000-2-1-07-001-000-000	Accounting Services												
	Install and Maintain Internal Audit System	Office of the City Accounting	January	December	Updated and Create Financial Statement	GF	611,563.00	35,000.00		646,563.00			
1000-000-2-1-08-001-000-000	Budgeting Services												
	Review and Consolidate Budget Proposals of Different Departments	Office of the City Budget	January	December	Annual and Supplemental Budget Prepared and approved, Reviewed and 92 Brgys. Annual Budget	GF	208,867.00			208,867.00			
1000-000-2-1-09-001-000-000	Office of the City Planning and Dev't Office									-			
	Formulate Development Plan and Strategies on Economic, Social, Physical Services	CPDO	January	December	Prepared Development Plans	GF	319,245.00			319,245.00			

SUPPLEMENTAL INVESTMENT PROGRAM
CY: 2026
Program/Project/Activities

City : Baybay

AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)			Total 8+9+10 (11)	AMOUNT of Climate Change PPA's (in thousand pesos)		
			Start Date (4)	Completion Date (5) wa			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)		Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
1000-000-2-1-10-001-000-000	City Engineering Office												
	Administer and Supervise the Construction, Maintenance and Improvement of Roads, Bridges and Other Facilities	CEO	January	December	Repairs and maintainance of Government Buildings and other Government Structures	GF	720,341.00			720,341.00			
1000-000-2-1-11-001-000-000	Office of the City Health												
	Implement Policies and Formulate Plans and Programs to promote Health services in the community	CHO	January	December	Plans and Programs to promote Health services are implemented and Formulated	GF	1,950,817.00			1,950,817.00			
1000-000-2-1-12-001-000-000	Civil Registry Services												
	Implement the Civil Registration Program pursuant to the Civil Registry Law, the Civil Code nand Other Pertinent law, rules and regulations	LCR	January	December	Registered Live Birth, Civil Registraion Program Implemented	GF	142,134.00			142,134.00			
1000-000-2-1-13-001-000-000	Office of the City Administrator												
	Develop Plans and Strategies on Management Programs upon approved by the Mayor	City Admin. Office	January	December	Implement Management Programs	GF	85,928.00	60,065,138.17	9,000,000.00	69,151,066.17			
1000-000-2-1-14-001-000-000	Office of the City Legal												
	Represent and Render Civic Actions and all Special Proceeding	City Legal Office	January	December	Civic actions represented and rendered	GF	83,353.00			83,353.00			
1000-000-2-1-15-001-000-000	Office of the City Veterinary												
	Examine the Slaughterhouse operations, antemortem and postmortem	City Vet. Office	January	December	Maintained and Examined Slaughter house operations	GF	64,302.00			64,302.00			
1000-000-2-1-16-001-000-000	Office of the City Social Welfare and Development												
	Maintain, Protect and Provide the Welfare of the Populace in the locality	CSWD	January	December	Maintained, Protect and Provided the welfare of the locality	GF	375,988.00	2,100,000.00		2,475,988.00			
1000-000-2-1-17-001-000-000	Office of the City General Services												
	Supervise and Maintain the janitorial, Security, Public Buildings and Other Real Property	GSO	January	December	Maintained Janitorial services in Public Building and other Real Property	GF	304,371.00	24,868,827.05		25,173,198.05			

SUPPLEMENTAL INVESTMENT PROGRAM

CY: 2026

Program/Project/Activities

City : Baybay

AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)			Total 8+9+10 (11)	AMOUNT of Climate Change PPA's (in thousand pesos)		
			Start Date (4)	Completion Date wa (5)			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)		Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
1000-000-2-2-02-001-000-000	Office of the City Information												
	Render Information Services to the Public	CIO	January	December	Information services Rendered	GF	60,896.00			60,896.00			
1000-000-2-2-03-001-000-000	Office of the City Agriculture												
	Ensure the maximum assistance and access the resources in the production, processing and marketing of agriculture and marine products that extent to farmers, fishermen and local enterpreneurs.	CAO	January	December	Ensured that farmers, fishermana and local enterpreneurs have minimum assistanceto access the different reources provided by the	GF	675,698.00			675,698.00			
1000-000-2-2-06-001-000-000	Office of the City Environment and Natural Resources												
	Manage, Maintain and Protect Communal forest, watersheds, tree parks, mangrove, green belts and natural resources programs.	CENRO	January	December	Managed, maintained and Protected the environment and natural resources.	GF	119,887.00			119,887.00			
1000-000-2-3-01-001-000-000	Economic Enterprises												
1000-000-2-3-01-001-001-000		Facilities Mngt office					7,654.00			7,654.00			
1000-000-2-3-01-001-002-000		BCMDDC					550,149.00			550,149.00			
1000-000-2-3-01-001-003-000		Market					78,179.00			78,179.00			
1000-000-2-3-01-001-004-000		Slaughterhouse					4,444.00			4,444.00			
1000-000-2-3-01-001-005-000		Binaybayon					28,529.00			28,529.00			
1000-000-2-2-05-001-000-000	Office of the Population Commission												
	Manage programs related to population growth and development	PopCom	January	December	to help improve the quality of life of Filipino families that support sustainable development.	GF	25,350.00			25,350.00			
1000-000-2-3-02-001-000-000	Immaculate Conception Hospital												
	Maintain, Provide and Promote Health Services of the Populace in the locality and nearest Municipalities and Cities	Immaculate Conception Hospital	January	December	Plans and Programs to promote health services to the community		3,221,101.00	30,000,000.00		33,221,101.00			
	Sub-Total General Services						15,181,179.00	142,806,402.12	178,282,580.00	336,270,161.12			

SUPPLEMENTAL INVESTMENT PROGRAM
CY: 2026
Program/Project/Activities

City : Baybay

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			Start Date (4)	Completion Date wa (5)			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)		Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
Social Services 3000-000-2-1-01-000-000	SOCIAL DEVELOPMENT												
3000-000-2-1-01-001-000-000	CONSTRUCTION / IMPROVEMENT OF HEALTH CENTER/DAY CARE CENTER								1,350,000.00	1,350,000.00			
3000-000-2-1-01-001-013-000	Completion of Health Center @ Brgy. Kabatu-an	CEO/CMO	August	December	Health Center Completer	20%			1,350,000.00	1,350,000.00			
3000-000-2-1-01-003-000-000	CONSTRUCTION / IMPROVEMENT OF MULTI-PURPOSE BUILDINGS								42,514,580.00	42,514,580.00			
3000-000-2-1-01-003-069-000	Completion of Perimeter Fence of City Health Complex @ Poblacion Zone 8	CEO/CMO	August	December	Perimeter Fence Completed	20%			2,500,000.00	2,500,000.00			
3000-000-2-1-01-003-070-000	Construction of Container House (16-Units) @ Brgy. Kansungka	CEO/CMO	August	December	Container House Improved	20%			3,900,000.00	3,900,000.00			
3000-000-2-1-01-003-071-000	Construction/Improvement of Baybay City Technical Vocational Center @ Brgy. Cogon	CEO/CMO	August	December	Tech-Voc Center Constructed	20%			1,550,000.00	1,550,000.00			
3000-000-2-1-01-003-072-000	Construction of Baybay Tech-Voc Dormitory and Training Workshop Building (Phase I) @ Brgy. Cogon	CEO/CMO	August	December	Tech-Voc Dorm and Training Bldg. Constructed	20%			11,000,000.00	11,000,000.00			
3000-000-2-1-01-003-073-000	Fabrication of Vegetable Stalls @Reclamation Area	CEO/CMO	August	December	Stalls Fabricated	20%			8,850,000.00	8,850,000.00			
3000-000-2-1-01-003-074-000	Improvement/Repainting of Basketball Court @ Brgy. Imelda	CEO/CMO	August	December	Basketball Court Repaint	20%			234,580.00	234,580.00			
3000-000-2-1-01-003-075-000	Construction of One-storey Row Housing Unit (10 units) @ Brgy. Maitum	CEO/CMO	August	December	Housing Unit Constructed	20%			12,350,000.00	12,350,000.00			
3000-000-2-1-01-003-076-000	Construction of Multi-purpose Building (Phase II) @ Pomponan Nat'l High School	CEO/CMO	August	December	Multi-purpsed Bldg. Constructed	20%			2,130,000.00	2,130,000.00			
3000-000-2-1-01-004-000-000	CONSTRUCTION / IMPROVEMENT/INSTALLATION OF STREETLIGHTS/CCTV								8,068,000.00	8,068,000.00			
3000-000-2-1-01-004-017-000	Installation of Street Lights @ Sitio Santi Menteryo, Brgy. Hipusngo	CEO/CMO	August	December	Streetlight Installed	20%			218,000.00	218,000.00			

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			Start Date (4)	Completion Date wa (5)			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)		Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
3000-000-2-1-01-004-018-000	Installation of Closed Circuit Television -Phase II and Server Requirement for AI Video Project	CEO/CMO	August	December	CCTV Installed	20%			7,850,000.00	7,850,000.00			
3000-000-2-1-01-005-000-000	CONSTRUCTION / IMPROVEMENT OF OUTPOST WAITING SHED								1,800,000.00	1,800,000.00			
3000-000-2-1-01-006-008-000	Construction of Bantay Dagat Outpost @ Brgy. Sabang	CEO/CMO	August	December	Outpost Constructed	20%			450,000.00	450,000.00			
3000-000-2-1-01-006-009-000	Construction of Bantay Dagat Outpost @ Brgy. Guadalupe	CEO/CMO	August	December	Outpost Constructed	20%			450,000.00	450,000.00			
3000-000-2-1-01-006-010-000	Construction of Bantay Dagat Outpost @ Brgy. Caridad	CEO/CMO	August	December	Outpost Constructed	20%			450,000.00	450,000.00			
3000-000-2-1-01-006-011-000	Construction of Bantay Dagat Outpost @ Brgy. Kilim	CEO/CMO	August	December	Outpost Constructed	20%			450,000.00	450,000.00			
	Sub-Total SOCIAL DEVELOPMENT							-	53,732,580.00	53,732,580.00			
Economic Development 8000-000-2-1-01-000-000-000	ECONOMIC DEVELOPMENT												
8000-000-2-1-01-001-000-000	CONSTRUCTION/IMPROVEMENT OF ROAD, BRIDGES, RCPC's, RCBC's								15,850,000.00	15,850,000.00			
8000-000-2-1-01-001-072-000	Concreting of Brgy. Road @ Brgy. Matam-is	CEO/CMO	August	December	Road Concreted	20%			1,350,000.00	1,350,000.00			
8000-000-2-1-01-001-073-000	Road Concreting/Widening, Drainage with Cath Basin, Sidewalk and Parking @ Brgy. Sto. Rosario-Reclamation Area	CEO/CMO	August	December	Road Concreted	20%			11,000,000.00	11,000,000.00			
8000-000-2-1-01-001-074-000	Reblocking/Concreting of Barangay Road @ Brgy. Villa Solidaridad	CEO/CMO	August	December	Road Concreted	20%			3,500,000.00	3,500,000.00			
8000-000-2-1-01-002-000-000	AGRICULTURE AND FISHERIES								950,000.00	950,000.00			
8000-000-2-1-01-002-002-000	Construction of Egg Layering Facility @ Brgy. Mapgap	CEO/CMO	August	December	Egg layering Facility Constructed	20%			950,000.00	950,000.00			
8000-000-2-1-01-003-000-000	VESSELS/MOTOR VEHICLES/MACHINERY AND EQUIPMENT								4,510,000.00	4,510,000.00			
8000-000-2-1-01-003-001-000	Purchase of 2 Units Forklift @ Baybay Port	CEO/CMO	August	December	Forklift Purchased	20%			4,510,000.00	4,510,000.00			
	Sub-Total Economic Development							-	21,310,000.00	21,310,000.00			

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Other Services 9000-000-2-1-01-000-000-000	ENVIRONMENTAL MANAGEMENT												
9000-000-2-1-01-004-000-000	CONSTRUCTION / IMPROVEMENT OF FLOOD MITIGATION CONTROL/DRAINAGE SYSTEM								6,550,000.00	6,550,000.00			
9000-000-2-1-01-004-031-000	Construction of Drainage System, Sidewalk and Parking @ Reclamation Area III Brgy. Zone 20	CEO/CMO	August	December	Drainage Constructed	20%			3,550,000.00	3,550,000.00			
9000-000-2-1-01-004-032-000	Construcion of Drainage,Canal @ Poblacion Zone 4	CEO/CMO	August	December	Drainage Constructed	20%			3,000,000.00	3,000,000.00			
	Sub-Total Environmental Management							-	6,550,000.00	6,550,000.00			
	Total Budget Capital Outlay								93,092,580.00	93,092,580.00			
SPECIAL PURPOSE APPROPRIATIONS (SPAs)													
3000-000-2-01-11-010-000-000	Debt Services								36,743,013.52	36,743,013.52			
3000-000-2-01-012-000-000	Other Personnel Benefits(Insurance of Tanod & BHW)								1,000,000.00	1,000,000.00			
3000-000-2-01-016-000-000	Other Personnel Benefits(DepEd)								4,400,000.00	4,400,000.00			
3000-000-2-01-023-000-000	Poverty Mitigation								500,000.00	500,000.00			
3000-000-2-01-024-000-000	Development Fund(Baybay-Cebu Maritime Tourism and Economic Development Program)								80,000,000.00	80,000,000.00			
	Sub-Total Special Purpose Fund								122,643,013.52	122,643,013.52			
	Grand Total of Supplemental Budget # 1						15,161,179.00	142,806,402.12	215,735,593.52	373,723,174.64			

Prepared by:

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