



PROVINCIAL BUDGET OFFICE

Sangguniang Panlalawigan
Province of Leyte

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September 7, 2026

Hon. LEONARDO M. JAVIER, JR
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2026** of the **Municipality of Tanauan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2026-07** with a total appropriation in the amount of **P39,184,180.55** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the Unappropriated Surplus CY 2025 and Reversion of MDRRMF- Capital Outlay Continuing Appropriation is duly certified as savings, not restricted by law or other obligations and is made available to support the expenditures under Supplemental No. 1;
2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. Terminal Leave Benefits and Monetization of Leave Credits – CSC Guidelines and Budget Circular No. 2016-2
 - b. Gratuity Pay for JOs – Budget Circular No. 2025-4
3. That the acquisition of motorcycle shall conform to the applicable guidelines and requirements prescribed under Budget Circular No. 2022-1 dated February 11, 2022;
4. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations and the latest issuances and guidelines on procurement;
5. That the allocation and utilization of 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) shall conform with the provisions of NRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2015; and
6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Government Assistant Department Head
PPDC-- Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-000-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
21 July 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Ordinance No. 2026-07** of the **Municipality of Tanauan, Leyte**, entitled: **An Appropriation Ordinance Enacting Supplemental Budget No. 01, General Fund series of 2026 of the Municipality of Tanauan, Leyte, with an appropriation of Thirty-Nine Million, One Hundred Eighty-Four Thousand One Hundred Eighty Pesos and Fifty-Five Centavos (P39,184,180.55), together with the Supplemental Investment Program (SIP) for CY 2026 in the amount of P2,895,993.00.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
-oOo-

Sangguniang Panlalawigan
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OFFICE OF THE SANGGUNANG BAYAN

1st INDORSEMENT

July 21, 2026

Respected Members of the Sangguniang Panlalawigan, I respectfully forward Supplemental Budget No. 01, General Fund for Fiscal Year 2026 of the Municipality of Tanauan, Leyte, with an appropriation of **THIRTY NINE MILLION ONE HUNDRED EIGHTY FOUR THOUSAND ONE HUNDRED EIGHTY PESOS AND FIFTY FIVE CENTAVOS (P39,184,180.55)** for your review. This submission adheres to all applicable laws and regulations.

Your prompt consideration of this Supplemental Budget is highly appreciated and will significantly contribute to the betterment of the Municipality of Tanauan, Leyte.

Thank you, and may you continue to wield your influence for positive change. More power to you.


ELEUTERIO T. LERIOS
SB Secretary

Bureau

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

Sangguniang Panlalawigan
Province of Leyte
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EXCERPT FROM THE MINUTES OF THE FIFTY - FIRST (51ST) REGULAR SESSION OF THE 17TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON JULY 13, 2026, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT :

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MARK CHRISTIAN FERDINAND L. GIMENEZ	-do-
HON. MAE JANE ANGELIE M. MORABE-BORAIS	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MARK EFREN E. MERILO	-do-
HON. QUINTIN T. OCTA, JR., D.M.D.	-do-
HON. LAURO A. VILLERO	-do-
HON. EFREN C. MERILO	SB Member/Liga Fed. Pres.
HON. KYLE C. MESIAS	SB Member/SK Fed. Pres.

ABSENT :

HON. JOSIE M. CREER (on leave)	Sangguniang Bayan Member
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ORDINANCE NO. 2026 - 07

Sponsored by : Hon. Quintin T. Octa, Jr., D.M.D.

AN APPROPRIATION ORDINANCE ENACTING SUPPLEMENTAL BUDGET NO. 01, GENERAL FUND SERIES OF 2026 OF THE MUNICIPALITY OF TANAUAN, LEYTE, WITH AN APPROPRIATION OF THIRTY NINE MILLION, ONE HUNDRED EIGHTY FOUR THOUSAND ONE HUNDRED EIGHTY PESOS AND FIFTY FIVE CENTAVOS (Php 39,184,180.55).

BE IT ENACTED BY THE SANGGUNIANG BAYAN OF TANAUAN, LEYTE IN A REGULAR SESSION ASSEMBLED THAT:

SECTION 1. SUPPLEMENTAL BUDGET NO. 01 GENERAL FUND SERIES OF 2026 OF THE MUNICIPALITY OF TANAUAN, LEYTE, WITH AN APPROPRIATION OF THIRTY NINE MILLION, ONE HUNDRED EIGHTY FOUR THOUSAND, ONE HUNDRED EIGHTY PESOS AND FIFTY FIVE CENTAVOS (Php 39,184,180.55).

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 01
Fiscal Year 2026

Particulars (1)	Account CLASSIFICATION (2)	AMOUNT (3)
1.0 New Revenue Sources Tax Revenue (Borrowings)		
2.0 Actual Collection in Excess of the Estimated income		
3.0 Savings Unappropriated Surplus CY 2025		36,934,180.55
Abandonment of Appropriation and Declaration of Savings from the MDRRMF for the Additional Installation and Relocation of Existing CCTV Units (Capital Outlay-Continuing)		2,250,000.00
4.0 Realignment		
5.0 Reversion		
Total Available Resources		P 39,184,180.55

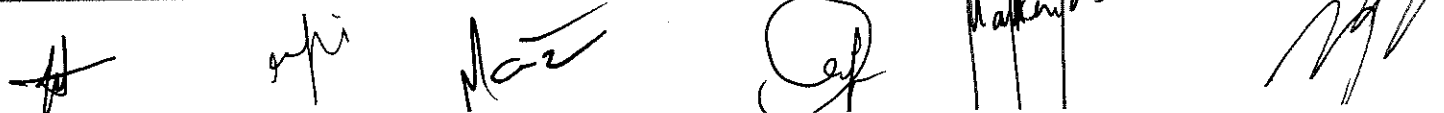
STATEMENT OF SUPPLEMENTAL APPROPRIATION
Tanauan, Leyte
SUPPLEMENTAL BUDGET NO. 01 CY 2026

Implementing Office	Particulars	AIP REF. CODE	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
PERSONAL SERVICES					
MO & MTO	Terminal Leave of Emerito Leros & Restituta Cavite	1000-000-3-1-01 1000-000-3-1-05	Terminal Leave	5-01-04-030-01	1,326,190.62
MO	Monetization of Leave Credits	1000-000-3-1-01-008	Monetization	5-01-04-990	485,000.00
SB & MTO	Last Salary & Allowances of Hon. Isagani Espada & Restituta Cavite	1000-000-3-1-03-04 1000-000-3-1-05	Salary and Other Benefits	5-01-04-010	148,479.64
MENRO, MACCO, MASSO & MAO	Loyalty Pay of B. Gerilla, J. Abasola, L. Regis, M. Tolibas, J. Soyosa & S. Miranda	1000-000-3-1-01 1000-000-3-1-06 1000-000-3-1-07 8000-000-3-2-03	Loyalty Pay	5-01-04-990	45,000.00
MHO	Subsistence and Laundry Allowance of Dyna Marie Corilla, Mun. Pharmacist for the period December 2024 to December 2025	3000-000-3-1-11	Subsistence Allowance	5-01-02-050	11,250.00
			Laundry Allowance	5-01-02-060	1,533.08
MO	Unpaid GSIS Premiums and EC from October 2007 to December 2024	1000-000-3-1-01-037	GSIS Premiums and EC	5-01-03-010	254,289.18
MACCO, MTO, & MASSO	Step Increment of Glenda Modesto, Ramel Soyosa, & Rafaelita Mazo from Jan-Dec. 2026	1000-000-3-1-07 1000-000-3-1-05 1000-000-3-1-06	Salaries	5-01-01-010	5,220.00
			Mid-Year Bonus	5-01-02-160	435.00
			Year-End Bonus	5-01-02-140	435.00
			LRIC	5-01-03-010	52.20
			Philhealth	5-01-03-030	10.88
TOTAL Personal Services					2,277,895.60
MAINTENANCE AND OTHER OPERATING EXPENSES					
MO	Retirement Rings for Retired Official and Employees	1000-000-3-1-038	Other Supplies & Materials Expenses	5-02-03-990	165,000.00
	Travelling Expense	1000-000-3-1-01	Travelling Expense	5-02-01-010	250,000.00
	Training Expense	1000-000-3-1-01	Training Expense	5-02-02-010	250,000.00
	Other MOOE	1000-000-3-1-01	Other MOOE	5-02-99-990	179,000.00
	Water Expense	1000-000-3-1-01	Water Expense	5-02-04-010	590,464.57
	Electricity Expense	1000-000-3-1-01	Electricity Expense	5-02-04-020	1,700,000.00
	Repair & Maintenance - Machinery & Equipment	1000-000-3-1-01-026-022	Repair & Maintenance - Machinery & Equipment	5-02-13-050	400,000.00
	Repair & Maintenance - Buildings & Other Structures	1000-000-3-1-01-026-023	Repair & Maintenance - Buildings & Other Structures	5-02-13-040	900,000.00
	Donation	1000-000-3-1-01-039	Donation	5-02-99-080	100,000.00

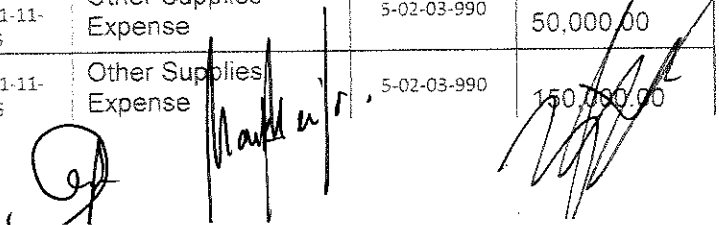
MO	Provision of One (1) Unit 65'-85' Interactive Television (TV) to be used in Division Office, DepEd Leyte	1000-000-3-1-01-040	Donation	5-02-99-080	300,000.00
SB	Training Expense	1000-000-3-1-03-04-006	Training Expense	5-02-02-010	250,000.00
MENRO	Fuel, Oil and Lubricants	8000-000-3-2-04	Fuel, Oil and Lubricants	5-02-03-090	358,066.65
	Other Supplies and Materials Expense	8000-000-3-2-04	Other Supplies and Materials Expense	5-02-03-990	11,100.00
MBO	Purchase of External Hard Drive and USB Flash Drive	1000-000-3-1-08-002	Office Supplies	5-02-03-010	12,000.00
GSO	Other Supplies and Materials Expense	1000-000-3-1-01-026	Other Supplies and Materials Expense	5-02-03-990	111,870.00
	Repair & Maint. - Transportation Equipment	1000-000-3-1-01-026-024	Repair & Maint. - Transportation Equipment	5-02-13-060	650,000.00
MEO	External Hard Drive	8000-000-3-1-10-012	Office Supplies	5-02-03-010	4,000.00
MACCO	Hard Drive and USB Wifi Adaptor	1000-000-3-1-07-009	Office Supplies	5-02-03-010	12,000.00
Semi Expendable Furniture and Fixtures Expense					
MO	Purchase One (1) unit Refregirator	1000-000-3-1-01-041	Semi-Expendable Furniture and Fixtures	5-02-03-220-01	35,000.00
	Purchase of 1 unit Office Table	1000-000-3-1-01-042	Semi-Expendable Furniture and Fixtures	5-02-03-220-01	9,000.00
MAO	Purchase of 200pcs Monoblock Chairs and 4pcs. Foldable Table for use during distribution of Palay seeds, fertilizer and other Agri-related activities.	8000-000-3-2-03-006	Semi-Expendable Furniture and Fixtures	5-02-03-220-01	140,000.00
MCR	Purchase of Six (6) units Steel Filing Cabinet and (Two) 2 units Filing Drawer	1000-000-3-1-12-008	Semi-Expendable Furniture and Fixtures	5-02-03-220-01	120,000.00
MDRRMO	Purchase Two (2) units Split Type Air Condition	9000-000-3-1-14-006-001	Semi-Expendable Furniture and Fixtures	5-02-03-220-01	56,000.00
	Purchase of 2 units Office Tables	9000-000-3-1-14-006-002	Semi-Expendable Furniture and Fixtures	5-02-03-220-01	20,000.00
MLGOO	Purchase of One (1) unit Television Set (50" - 55")	1000-000-3-1-01-029-002	Semi-Expendable Furniture and Fixtures	5-02-03-220-01	25,000.00
	Purchase of 3 units Swivel Office Chairs	1000-000-3-1-01-029-003	Semi-Expendable Furniture and Fixtures	5-02-03-220-01	24,000.00
	Purchase of 2 units Open-Shelves (5 Layers)	1000-000-3-1-01-029-004	Semi-Expendable Furniture and Fixtures	5-02-03-220-01	30,000.00
MSWD / OSCA	Purchase of One (1) unit Office Chair	3000-000-3-1-13-018-017	Semi-Expendable Furniture and Fixtures	5-02-03-220-01	5,000.00
	Purchase of 1 unit Office Table	3000-000-3-1-13-018-018	Semi-Expendable Furniture and Fixtures	5-02-03-220-01	6,000.00
	Purchase 1 unit Steel Cabinet 4 Drawer	3000-000-3-1-13-018-019	Semi-Expendable Furniture and Fixtures	5-02-03-220-01	9,000.00

MO/Property Custodian Section	Purchase of 2 units Office Table	1000-000-3-1-01-027-008	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	30,000.00
	Purchase of 2 units Office Chairs	1000-000-3-1-01-027-009	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	20,000.00
	Purchase of 1 unit Steel Filing Cabinet (6 Layers)	1000-000-3-1-01-027-010	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	20,000.00
	Purchase of 1 unit Layer Storge Shelf Industrial (6 Layer)	1000-000-3-1-01-027-011	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	25,000.00
MPDO	Purchase of 4 units Metal Office Desk Table with Center Drawer and Triple Side Drawer	1000-000-3-1-09-007	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	80,000.00
	Purchahse of 5 units Sliding Glass Doors Steel Cabinet	1000-000-3-1-09-008	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	100,000.00
MTO	Procurement of 3 units Gang Chairs (5 seaters)	1000-000-3-1-05-004-001	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	23,100.00
MENRO	Purchahse of 1 unit Office Chair	8000-000-3-2-04-009-001	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	12,000.00
MO/PESO	Purchase of 1 unit Steel Filling Cabinet	3000-001-3-1-017-016	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	10,000.00
GSO	Purchase of 1 unit Office Chair	1000-000-3-1-01-026-025	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	8,000.00
	Purchase of 1 unit Office Table	1000-000-3-1-01-026-026	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	17,000.00
MO/Brgy. Affairs Office	Purchase of Rectangular Folding Tables (Heavy Duty)	1000-000-3-1-01-012-002	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	40,000.00
	Purchase of Portable Sound System	1000-000-3-1-01-012-003	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	20,000.00
	Purchase of One (1) unit Television Set 65"-75"	1000-000-3-1-01-012-004	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	50,000.00
Semi Expendable Machinery and Equipment Expense					
MTO	Purchase of LED Monitor		Semi-Expendable ICT Equipment	5-02-03-210-03	7,000.00
	Purchase of Printer		Semi-Expendable ICT Equipment	5-02-03-210-03	14,000.00
MO/HRMO	Purchase of One (1) unit Laptop	1000-000-3-1-01-011-009	Semi-Expendable ICT Equipment	5-02-03-210-03	40,000.00
MO/PESO	Purchase of 1 unit Desktop Computer	3000-001-3-1-017-017	Semi-Expendable ICT Equipment	5-02-03-210-03	25,000.00
	Purchase of 1 unit Printer with ADF	3000-001-3-1-017-018	Semi-Expendable ICT Equipment	5-02-03-210-03	15,000.00
MCR	Purchase of Two (2) units Desktop Computer	1000-000-3-1-12-009	Semi-Expendable ICT Equipment	5-02-03-210-03	50,000.00
	Purchase of One (1) unit Laptop	1000-000-3-1-12-010	Semi-Expendable ICT Equipment	5-02-03-210-03	40,000.00
	Purchase of Two (2) units 3n1 Printer	1000-000-3-1-12-011	Semi-Expendable ICT Equipment	5-02-03-210-03	30,000.00
MACCO	Purchase of Four (4) units Desktop Computer	1000-000-3-1-07-010	Semi-Expendable ICT Equipment	5-02-03-210-03	100,000.00

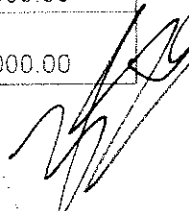
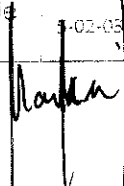
MBO	Purchase of One (1) unit Desktop Computer	1000-000-3-1-08-003	Semi-Expendable ICT Equipment	5-02-03-210-03	25,000.00
	Purchase of One (1) unit Printer	1000-000-3-1-08-004	Semi-Expendable ICT Equipment	5-02-03-210-03	15,000.00
	Purchase of Two (2) units UPS	1000-000-3-1-08-005	Semi-Expendable ICT Equipment	5-02-03-210-03	16,000.00
MDRRMO	Purchase of 2 units Printer	90000-000-3-1-14-007-001	Semi-Expendable ICT Equipment	5-02-03-210-03	30,000.00
	Purchase of 1 unit CPU	90000-000-3-1-14-007-002	Semi-Expendable ICT Equipment	5-02-03-210-03	20,000.00
MEO	Purchase of 3 units Desktop Computer	8000-000-3-1-10-013-001	Semi-expendable ICT Equipment	5-02-03-210-03	100,000.00
	Purchase of 1 unit Printer	8000-000-3-1-10-013-002	Semi-expendable ICT Equipment	5-02-03-210-03	15,000.00
MASSO	Purchase of 1 Unit Desktop Computer	1000-000-3-1-06-008	Semi-expendable ICT Equipment	5-02-03-210-03	25,000.00
MLGOO	Purchase of One (1) unit Laptop	1000-000-3-1-01-029-005	Semi-expendable ICT Equipment	5-02-03-210-03	40,000.00
SB	Purchase of 1 Unit Document Scanner	1000-000-3-1-03-04-017	Semi-expendable ICT Equipment	5-02-03-210-03	40,000.00
MENRO	Semi-expendable Equipment	8000-00003-2-04-011	Semi-expendable Equipment	5-02-03-210-99	76,650.00
GSO	Portable High Pressure Washer	1000-000-3-1-01-026-027	Semi-expendable Machinery & Equipment	5-02-03-210-99	7,000.00
	LED Floodlight	1000-000-3-1-01-026-028	Semi-expendable Machinery & Equipment	5-02-03-210-99	238,130.00
MO/Business & Licensing	Purchase of 1 Unit Desktop Computer	1000-000-3-1-01-021-001	Semi-expendable ICT Equipment	5-02-03-210-03	25,000.00
	Purchase of 1 unit Printer	1000-000-3-1-01-021-002	Semi-expendable ICT Equipment	5-02-03-210-03	15,000.00
	Purchase of 1 unit UPS 65w	1000-000-3-1-01-021-003	Semi-expendable ICT Equipment	5-02-03-210-03	8,000.00
MPDO	Purchase of 1 unit Document Scanner	1000-000-3-1-09-009	Semi-expendable ICT Equipment	5-02-03-210-03	40,000.00
	Purchase of One (1) unit Laptop	1000-000-3-1-09-010	Semi-expendable ICT Equipment	5-02-03-210-03	40,000.00
	Purchase of SSD/RAM	1000-000-3-1-09-011	Semi-expendable ICT Equipment	5-02-03-210-03	10,000.00
	Purchase of Bookbinding Machine	1000-000-3-1-09-012	Semi-expendable ICT Equipment	5-02-03-210-03	10,000.00
MAO	Purchase of 1 Unit Desktop Computer	8000-000-3-2-03-007	Semi-expendable ICT Equipment	5-02-03-210-03	25,000.00
MHO	Purchase of 1 unit AVR 1500 Watts	3000-000-3-1-11-053-007	Semi-expendable ICT Equipment	5-02-03-210-03	5,000.00
	Procurement & Installation of Exhaust Fan	3000-000-3-1-11-053-008	Other Equipment	5-02-03-210-99	5,685.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES					8,330,066.22



SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES:					
MAO	Agri-Fishery Related Programs and Projects	8000-000-3-2-03-004-001	Other Professional Services	5-02-11-990	12,000.00
	Annual Budgetary support to MFARMC	8000-000-3-2-03-008	Other MOOE	5-02-99-990	40,000.00
	Artificial Insemination Program for Large Rominants	8000-000-3-2-03-003-011	Other MOOE	5-02-99-990	60,000.00
MSWDO/GAD	Emergency Assistance Program (AICS)	3000-000-3-1-13-020	Donation	5-02-99-090	261,400.00
MPDO	Local Project Monitoring Committee and Evaluation (Gear for Monitoring Team)	1000-000-3-1-09-003-001	Other Supplies and Materials Expense	5-02-03-990	20,000.00
	Support to Civil Society Organizations (CSOs) Activities/Initiatives	1000-000-3-1-01-001-004	Food Expenses	5-02-03-050	80,000.00
MO	Municipal Assessment of 54 Brgys. for the Turn-over of Brgy. Properties and Accountabilities	1000-000-3-1-01-044	Food Expenses	5-02-03-050	58,800.00
		1000-000-3-1-01-044	Other MOOE	5-02-99-990	34,300.00
	Tanauan Day - Sports Events/Activities(Tanauan Basketball Tournament)	3000-000-3-1-01-003	Prizes	5-02-99-990	56,000.00
	Additional SPES Allocation for 50 beneficiaries	3000-000-3-1-017-008	Other General Services	5-02-12-990	575,230.00
	Support Fund for Brgy.Development Projects	1000-000-3-1-01-001-003	Subsidy to Other LGUs	5-02-14-030	300,000.00
	Promote and support Tanayaw initiatives	8000-000-3-1-008-003	Other Supplies and Materials Expense	5-02-03-990	50,000.00
	Planning and Budgeting Workshop	1000-000-3-1-01-045	Training Expense	5-02-02-010	300,000.00
	Security Services	1000-000-3-1-01-036	Security Services	5-02-12-030	761,293.90
All Offices	Gratuity Pay for 253 JO @ 7,000 (Pls. see attached Schedule)	1000-000-3-1-01-001-006	Other General Services	5-02-12-990	1,771,000.00
All Offices	Provision for Wage Increase to all JO Personnel (Pls. see attached schedule)	1000-000-3-1-01-001	Other General Services	5-02-12-990	3,264,179.13
GSO	Repainting of Public Facilities in Tanauan (Public Plaza & Traffic Islands)	1000-000-3-1-01-026-029	Other Supplies and Materials Expense	5-02-03-990	563,807.00
MTO	Tax Campaign Program	1000-000-3-1-05-006	Other MOOE	5-02-99-990	50,000.00
	Technical support and Maintenance for MTO System	1000-000-3-1-05-009	Other MOOE/Other Professional	5-02-99-990	60,000.00
MHO	Super Health Center Brgy. Malaguicay				
	Communication Expenses	3000-000-3-1-11-060-002	Telephone Expense	5-02-05-020	6,000.00
	Internet Expense	3000-000-3-1-11-060-003	Internet Subscription Expense	5-02-05-030	63,000.00
	Medical, Dental & Laboratory Supplies Expense	3000-000-3-1-11-060-004	Medical, Dental & Laboratory Supplies Expense	5-02-03-080	505,600.00
	Procurement & Installation of Window Curtains/Blinds	3000-000-3-1-11-060-005	Other Supplies Expense	5-02-03-990	50,000.00
	Signages for Bldg. & Rooms	3000-000-3-1-11-060-006	Other Supplies Expense	5-02-03-990	150,000.00



MHO	Semi-expendable Machinery and Equipment Expense				
	Purchase of 2 units Exhaust Fan	3000-000-3-1-11-060-007	Other Machinery and Equipment	5-02-03-210-99	12,000.00
	Purchase of 2 units Calibrated Room Thermometer	3000-000-3-1-11-060-008	Other Machinery and Equipment	5-02-03-210-99	5,000.00
	Purchase of Pallets (Heavy Duty)	3000-000-3-1-11-060-009	Other Machinery and Equipment	5-02-03-210-99	60,000.00
	Semi-expendable Furniture and Fixtures				
	Pharmaceutical/Medical Shelves Heavy Duty (Metal/Steel)	3000-000-3-1-11-060-010	Semi-expendable Furniture and Fixtures	5-02-03-220-01	150,000.00
	Purchase of 2 units Laboratory High Chairs	3000-000-3-1-11-060-011	Semi-expendable Furniture and Fixtures	5-02-03-220-01	10,000.00
MENRO	Solid Waste Management Program				
	Solid Waste Management	3000-000-03-02-004	Other General Services	5-02-12-990	889,956.25
	Purchase of Horn for Garbage Truck	3000-000-03-02-004-011	Other Supplies & Materials Expense	5-02-03-990	60,000.00
	Purchase of 1 unit AirCon	3000-000-03-02-004-013	Semi-expendable Furniture and Fixtures	5-02-03-220-01	40,000.00
	Purchase of 3 units Office Table	3000-000-03-02-004-014	Semi-expendable Furniture and Fixtures	5-02-03-220-01	15,000.00
	Barangay Incentive Program for Solid Waste Mgt. Compliance	3000-000-03-02-004-015	Other MOOE	5-02-99-990	100,000.00
BFP	Bureau of Fire Protection Fire Suppression Program				
	Purchase of Air Compressor	1000-000-3-01-01-030-029	Semi-expendable Machinery & Equipment	5-02-03-210-99	6,000.00
	Fire Intelligence and Investigation Program				
	Purchase of 1 Unit Laptop	1000-000-3-01-01-030-030	Semi-expendable ICT Equipment	5-02-03-210-03	30,000.00
	Purchase of Laser Distance Meter	1000-000-3-01-01-030-031	Semi-expendable Machinery & Equipment	5-02-03-210-99	2,000.00
	Purchase of 3 pcs. Fire Cordon Tape	1000-000-3-01-01-030-032	Other Supplies and Materials Expense	5-02-03-990	3,500.00
	Purchase of 2 pcs. 1000LM Led Flashlight Rechargeable	1000-000-3-01-01-030-033	Other Supplies and Materials Expense	5-02-03-990	4,000.00
	Purchase of 15 pcs. Evidence Marker Numbers for Crime Scene Tag	1000-000-3-01-01-030-034	Other Supplies and Materials Expense	5-02-03-990	1,000.00
	Fire Prevention Program				
	Purchase of Desktop Computer	1000-000-3-01-01-030-035	Semi-expendable ICT Equipment	5-02-03-210-03	48,000.00
Purchase of Printer	1000-000-3-01-01-030-035	Semi-expendable ICT Equipment	5-02-03-210-03	20,000.00	



BFP	Purchase of 1 unit Paper Shredder	1000-000-3-01-01-030-036	Semi-expendable Machinery & Equipment	5-02-03-210-99	8,000.00
	Purchase of 50 pcs. Monoblock Chairs	1000-000-3-01-01-030-037	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	24,000.00
	Purchase of External Hard Drive	1000-000-3-01-01-030-038	Office Supplies	5-02-03-010	12,662.00
TOTAL SPPA's					10,593,728.28
CAPITAL OUTLAY					
BFP	Proposed Storage Room Extension for BFP	1000-000-3-01-01-030-039	Building	1-07-04-010	294,420.21
MHO	Super Health Center Fire Detection and Alarm System with Ventilation Fan, Brgy. Malaguicay	3000-000-3-1-11-060-012	Other Machinery & Equipment	1-07-05-990	264,848.52
	Add'l Fund for Procurement & Installation of Deep Well with Filtration System	3000-000-3-1-11-060-013	Other Machinery & Equipment	1-07-05-990	100,000.00
MENRO	Periphery Improvement and Security Enhancement of the Sanitary Landfill (Phase 2)	3000-000-03-02-004-009	Land Improvement	1-07-02-010	3,236,942.00
	Purchase of 1 unit Air Compressor 6.4HP 150L for maintenance of mun. vehicles and equipments	3000-000-03-02-004-012	Other Machinery & Equipment	1-07-05-990	65,200.00
MAO	Improvement of Techno-Demo Farm Building, Brgy. Sacme	8000-000-3-2-03-002-013	Building	1-07-04-010	537,936.86
	Enhancement of Agriculture Bamboo Machinery Building with Electrical System, Brgy. Sacme	8000-000-3-2-03-009	Building	1-07-04-010	600,067.29
MO/PESO	Purchase of 1 unit Floor Mounted Aircon	3000-001-3-1-017-019	Furniture and Fixtures	1-07-07-010	90,000.00
MO	Installation and Upgrading of Tanauan Municipal Hall Transformer Unit	1000-000-3-1-01-047	Power Supply Systems	1-07-03-050	1,751,056.46
	Fabrication of Movable Stair and Installation of Marine Plywood on Movable Platform	1000-000-3-1-01-026-030	Other Structures	1-07-04-990	92,718.00
	Purchase of 1 unit Floor Mounted Aircon	1000-000-3-1-01-043	Furniture and Fixtures	1-07-07-010	90,000.00
	Upgrading of Electrical Power System for Airconditioning Loads at Tanauan Municipal Hall	1000-000-3-1-01-046	Power Supply Systems	1-07-03-050	1,450,186.64
	Purchase & Installation of Split Type Aircon and Floor Mounted Airconditioning units, Tanauan Civic Center	1000-000-3-1-01-048	Furniture and Fixtures	1-07-07-010	4,161,243.54



MO	Procurement, Fabrication and Installation of Full Disclosure Policy Board with Protective Housing	1000-000-3-1-01-026-031	Other Structures	1-07-04-990	80,000.00
	Electrical Installation and Integration of a Transformer the Motor-Driven Siren System at the BFP Station	1000-000-3-1-01-049	Power Supply Systems	1-07-03-050	212,836.62
MO/Brgy. Affairs Office	Purchase of 1 unit Motorcycle for Brgy. Affairs	1000-000-3-1-012-005	Motor Vehicles	1-07-06-010	85,000.00
MTO	Upgrade of MTO- MIS (Software System)	1000-000-3-1-05-009	Information & Communication Technology Equipment	1-07-05-30	300,000.00
SB	Purchase of One (1) unit Laptop	1000-000-3-1-03-04-020	Information & Communication Technology Equipment	1-07-05-30	50,000.00
MLGOO	Purchase of One (1) unit Floor Mounted Aircon	1000-000-3-1-01-029-001	Furniture and Fixtures	1-07-07-010	90,000.00
GSO	Installation of Public Address System, Public Plaza	1000-000-3-1-01-026-031	Communication Equipment	1-07-05-070	196,453.33
Slaughterhouse	Rehabilitation of Roofing in the Old Slaughter House, Brgy. Maribi	8000-000-3-1-002-010	Building	1-07-04-010	758,080.98
Market	Purchase and Installation of CCTV Surveillance System at Tanauan Public Market	8000-000-3-1-5-002-010	Information & Communication Technology Equipment	1-07-05-30	1,225,500.00
MDRRMO	Additional Installation and Repair of Existing CCTV Units	9000-000-3-1-14-003-013	Information & Communication Technology Equipment	1-07-05-30	2,250,000.00
TOTAL CAPITAL OUTLAY					17,982,490.45
TOTAL OBLIGATION					39,184,180.55
TOTAL AVAILABLE RESOURCES					39,184,180.55
UNAPPROPRIATED BALANCE					0.00

SECTION 2. The amount herein appropriated shall be available until fully expended.

SECTION 3. This Ordinance shall take effect immediately upon its approval.

ENACTED : 13 JULY 2026.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER T. MAGDALAGA
SB Member

HON. MARK CHRISTIAN FERDINAND L. GIMENEZ
SB Member

HON. MAE JANE ANGELIE M. MORABE - BORAS
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. LOURO A. VILLERO
SB Member

HON. EFREN C. MERILO
SB Member/Liga Pres.

HON. RYLE C. MESIAS
SB Member/SK Fed. Pres.

APPROVED:

HON. MA. GINA E. MERILO
Municipal Mayor

Date: 16 JUL 2026

[Handwritten signature]



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
-o0o-

Office of the Mayor

1st INDORSEMENT
June 18, 2026

Respectfully forwarded to the Honorable Members of the Sangguniang Bayan, through the Presiding Officer, Hon. Vice Mayor Archie Lawrence R. Kapunan, is Supplemental Budget No. 01 – General Fund for Fiscal Year 2026 of the Municipality of Tanauan, Leyte, with an appropriation of **THIRTY-NINE MILLION ONE HUNDRED EIGHTY-FOUR THOUSAND ONE HUNDRED EIGHTY PESOS AND FIFTY-FIVE CENTAVOS (P39,184,180.55)**.

Likewise, MDC Resolution No. 03 is hereby endorsed and recommended for approval and review by that August Body, pursuant to existing laws, rules, and regulations.

Your favorable and immediate action on Supplemental Budget No. 01 – General Fund will be highly appreciated.

Thank you very much.


HON. MA. GINA E. MERILO
Municipal Mayor

TANAUAN
-o0o-
17th SANGGUNANG BAYAN

OFFICE OF THE MUNICIPAL MAYOR
Received by: Carla
Date: 07-15-2026
Time: 2:16 PM

EXCERPT FROM THE MINUTES OF THE FIFTIETH (50TH) REGULAR SESSION OF THE 17TH SANGGUNANG BAYAN OF TANAUAN, LEYTE, HELD ON JULY 06, 2026, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT :

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. MARK CHRISTIAN FERDINAND L. GIMENEZ	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE-BORAIS	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. JOSIE M. CREER	-do-
HON. MARK EFREN E. MERILO	-do-
HON. QUINTIN T. OCTA, JR., D.M.D.	-do-
HON. LAURO A. VILLERO	-do-
HON. EFREN C. MERILO	SB Member/Liga Fed. Pres.

ABSENT :

HON. JAN ELMER V. MAGDALAGA (forced leave)	Sangguniang Bayan Member
HON. KYLE C. MESIAS (forced leave)	SB Member/SK Fed. Pres.

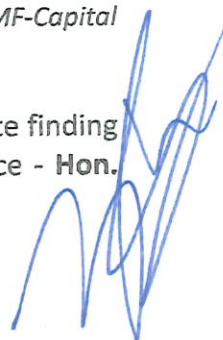
RESOLUTION NO. 2026-166
Sponsored by : Hon. Quintin T. Octa, Jr., D.M.D.

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 03 SERIES OF 2026, "A Resolution Endorsing and recommending for approval by the 17th Sangguniang Bayan of the Municipality of Tanauan, Leyte, for the Proposed Supplemental Budget No. 01 CY 2026, in the total amount of Thirty-Nine Million One Hundred Eighty-Four Thousand One Hundred Eighty Pesos and Fifty-Five Centavos (Php 39,184,180.55) to be funded from the unappropriated surplus of FY 2025 And reverted fund from the abandonment and declaration as savings of the MDRRMF-Capital Outlay Continuing Appropriation."

WHEREAS, presented for consideration at the August Body, for Approval and adoption of **MDC RESOLUTION NO. 03 SERIES OF 2026,** "A Resolution Endorsing and recommending for approval by the 17th Sangguniang Bayan of the Municipality of Tanauan, Leyte, for the Proposed Supplemental Budget No. 01 Cy 2026, in the total amount of Thirty-Nine Million One Hundred Eighty-Four Thousand One Hundred Eighty Pesos and Fifty-Five Centavos (Php 39,184,180.55) to be funded from the unappropriated surplus of FY 2025 And reverted fund from the abandonment and declaration as savings of the MDRRMF-Capital Outlay Continuing Appropriation;"

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body, to approve and adopt **MDC RESOLUTION NO. 03 SERIES OF 2026,** "A Resolution Endorsing and recommending for approval by the 17th Sangguniang Bayan of the Municipality of Tanauan, Leyte, for the Proposed Supplemental Budget No. 01 Cy 2026, in the total amount of Thirty-Nine Million One Hundred Eighty-Four Thousand One Hundred Eighty Pesos and Fifty-Five Centavos (Php 39,184,180.55) to be funded from the unappropriated surplus of FY 2025 And reverted fund from the abandonment and declaration as savings of the MDRRMF-Capital Outlay Continuing Appropriation."

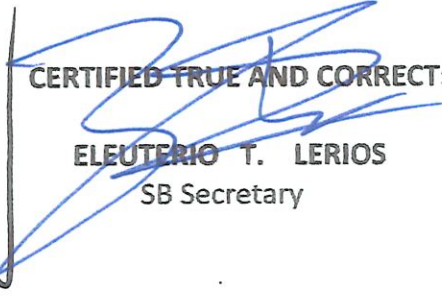
WHEREFORE, premises considered the 17th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - Hon. Quintin T. Octa, Jr., D.M.D., with the unanimous accord of all the members present, be it :


7/15/2024
2024/20/2024

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 03 SERIES OF 2026, "A Resolution Endorsing and recommending for approval by the 17th Sangguniang Bayan of the Municipality of Tanauan, Leyte, for the Proposed Supplemental Budget No. 01 CY 2026, in the total amount of Thirty-Nine Million One Hundred Eighty-Four Thousand One Hundred Eighty Pesos and Fifty-Five Centavos (Php 39,184,180.55) to be funded from the unappropriated surplus of FY 2025 And reverted fund from the abandonment and declaration as savings of the MDRRMF-Capital Outlay Continuing Appropriation."

UNANIMOUSLY APPROVED : JULY 06, 2026.

CERTIFIED TRUE AND CORRECT:


ELEUTERIO T. LERIOS
SB Secretary

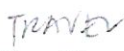
ATTESTED:


HON. ARCHIE LAWRENCE R. KAPUNAN
Municipal Vice Mayor/Presiding

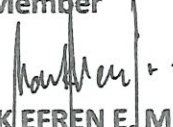

HON. MARK CHRISTIAN FERDINAND L. GIMENEZ
SB Member


HON. MAE JANE ANGELIE M. MORABE - BORAIS
SB Member

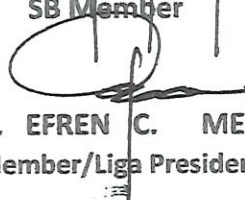
HON. CHERRY ANNE T. FIEL
SB Member


HON. JOSIE M. CREER
SB Member


HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member


HON. MARK EFREN E. MERILO
SB Member


HON. LAURO A. VILLERO
SB Member


HON. EFREN C. MERILO
SB Member/Liga President

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 01
Calendar Year 2026

Tanauan, Leyte
Municipality

General Fund
Fund/Special Account

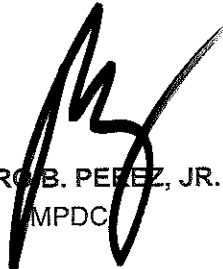
Particulars (1)	Account CLASSIFICATION (2)	AMOUNT (3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Unappropriated Surplus CY 2025		36,934,180.55
Abandonment of Appropriation and Declaration of Savings from the MDRRMF for the Additional Installation and Relocation of Existing CCTV Units (Capital Outlay - Continuing)		2,250,000.00
4.0 Realignment		
5.0 Reversion		
Total Available Resources		P 39,184,180.55

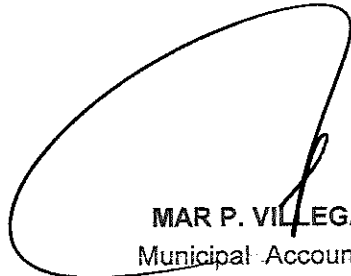
Certified Correct:

LOCAL FINANCE COMMITTEE:


ERMEL MILO A. PIOLA
Municipal Budget Officer


ROBERT T. PRISNO
Acting Municipal Treasurer


ARTURO B. PEREZ, JR.
MPDC


MAR P. VILLEGAS
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Tanauan, Leyte
SUPPLEMENTAL BUDGET NO. 01 CY 2026

Implementing Office	Particulars	AIP REF. CODE	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
PERSONAL SERVICES					
MO & MTO	Terminal Leave of Emerito Leros & Restituta Cavite	1000-000-3-1-01 1000-000-3-1-05	Terminal Leave	5-01-04-030-01	1,326,190.62
MO	Monetization of Leave Credits	1000-000-3-1-01-008	Monetization	5-01-04-990	485,000.00
SB & MTO	Last Salary & Allowances of Hon. Isagani Espada & Restituta Cavite	1000-000-3-1-03-04 1000-000-3-1-05	Salary and Other Benefits	5-01-04-010	148,479.64
MENRO, MACCO, MASSO & MAO	Loyalty Pay of B. Gerilla, J. Abasola, L. Regis, M. Tolibas, J. Soyosa & S. Miranda	1000-000-3-1-01 1000-000-3-1-06 1000-000-3-1-07 8000-000-3-2-03	Loyalty Pay	5-01-04-990	45,000.00
MHO	Subsistence and Laundry Allowance of Dyna Marie Corilla, Mun. Pharmacist for the period December 2024 to December 2025	3000-000-3-1-11	Subsistence Allowance	5-01-02-050	11,250.00
			Laundry Allowance	5-01-02-060	1,533.08
MO	Unpaid GSIS Premiums and EC from October 2007 to December 2024	1000-000-3-1-01-037	GSIS Premiums and EC	5-01-03-010	254,289.18
MACCO, MTO, & MASSO	Step Increment of Glenda Modesto, Ramei Soyosa, & Rafaelita Mazo from Jan-Dec. 2026	1000-000-3-1-07 1000-000-3-1-05 1000-000-3-1-06	Salaries	5-01-01-010	5,220.00
			Mid-Year Bonus	5-01-02-160	435.00
			Year-End Bonus	5-01-02-140	435.00
			LRIC	5-01-03-010	52.20
			Philhealth	5-01-03-030	10.88
TOTAL Personal Services					2,277,895.60
MAINTENANCE AND OTHER OPERATING EXPENSES					
MO	Retirement Rings for Retired Official and Employees	1000-000-3-1-038	Other Supplies & Materials Expenses	5-02-03-990	165,000.00
	Travelling Expense	1000-000-3-1-01	Travelling Expense	5-02-01-010	250,000.00
	Training Expense	1000-000-3-1-01	Training Expense	5-02-02-010	250,000.00
	Other MOOE	1000-000-3-1-01	Other MOOE	5-02-99-990	179,000.00
	Water Expense	1000-000-3-1-01	Water Expense	5-02-04-010	590,464.57
	Electricity Expense	1000-000-3-1-01	Electricity Expense	5-02-04-020	1,700,000.00
	Repair & Maintenance - Machinery & Equipment	1000-000-3-1-01-026-022	Repair & Maintenance - Machinery & Equipment	5-02-13-050	400,000.00
	Repair & Maintenance - Buildings & Other Structures	1000-000-3-1-01-026-023	Repair & Maintenance - Buildings & Other Structures	5-02-13-040	900,000.00
	Donation	1000-000-3-1-01-039	Donation	5-02-99-080	100,000.00

MO	Provision of One (1) Unit 65'-85' Interactive Television (TV) to be used in Division Office, DepEd Leyte	1000-000-3-1-01-040	Donation	5-02-99-080	300,000.00
SB	Training Expense	1000-000-3-1-03-04-006	Training Expense	5-02-02-010	250,000.00
MENRO	Fuel, Oil and Lubricants	8000-000-3-2-04	Fuel, Oil and Lubricants	5-02-03-090	358,066.65
	Other Supplies and Materials Expense	8000-000-3-2-04	Other Supplies and Materials Expense	5-02-03-990	11,100.00
MBO	Purchase of External Hard Drive and USB Flash Drive	1000-000-3-1-08-002	Office Supplies	5-02-03-010	12,000.00
GSO	Other Supplies and Materials Expense	1000-000-3-1-01-026	Other Supplies and Materials Expense	5-02-03-990	111,870.00
	Repair & Maint. - Transportation Equipment	1000-000-3-1-01-026-024	Repair & Maint. - Transportation Equipment	5-02-13-060	650,000.00
MEO	External Hard Drive	8000-000-3-1-10-012	Office Supplies	5-02-03-010	4,000.00
MACCO	Hard Drive and USB Wifi Adaptor	1000-000-3-1-07-009	Office Supplies	5-02-03-010	12,000.00
Semi Expendable Furniture and Fixtures Expense					
MO	Purchase One (1) unit Refrigerator	1000-000-3-1-01-041	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	35,000.00
	Purchase of 1 unit Office Table	1000-000-3-1-01-042	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	9,000.00
MAO	Purchase of 200pcs Monoblock Chairs and 4pcs. Foldable Table for use during distribution of Palay seeds, fertilizer and other Agri-related activities.	8000-000-3-2-03-006	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	140,000.00
MCR	Purchase of Six (6) units Steel Filing Cabinet and (Two) 2 units Filing Drawer	1000-000-3-1-12-008	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	120,000.00
MDRRMO	Purchase Two (2) units Split Type Air Condition	9000-000-3-1-14-006-001	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	56,000.00
	Purchase of 2 units Office Tables	9000-000-3-1-14-006-002	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	20,000.00
MLGOO	Purchase of One (1) unit Television Set (50" - 55")	1000-000-3-1-01-029-002	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	25,000.00
	Purchase of 3 units Swivel Office Chairs	1000-000-3-1-01-029-003	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	24,000.00
	Purchase of 2 units Open-Sheives (5 Layers)	1000-000-3-1-01-029-004	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	30,000.00
MSWD / QSCA	Purchase of One (1) unit Office Chair	3000-000-3-1-13-018-017	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	5,000.00
	Purchase of 1 unit Office Table	3000-000-3-1-13-018-018	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	6,000.00
	Purchase 1 unit Steel Cabinet 4 Drawer	3000-000-3-1-13-018-019	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	9,000.00

MO/Property Custodian Section	Purchase of 2 units Office Table	1000-000-3-1-01-027-008	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	30,000.00
	Purchase of 2 units Office Chairs	1000-000-3-1-01-027-009	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	20,000.00
	Purchase of 1 unit Steel Filing Cabinet (6 Layers)	1000-000-3-1-01-027-010	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	20,000.00
	Purchase of 1 unit Layer Storage Shelf Industrial (6 Layer)	1000-000-3-1-01-027-011	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	25,000.00
MPDO	Purchase of 4 units Metal Office Desk Table with Center Drawer and Triple Side Drawer	1000-000-3-1-09-007	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	80,000.00
	Purchase of 5 units Sliding Glass Doors Steel Cabinet	1000-000-3-1-09-008	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	100,000.00
MTO	Procurement of 3 units Gang Chairs (5 seaters)	1000-000-3-1-05-004-001	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	23,100.00
MENRO	Purchase of 1 unit Office Chair	8000-000-3-2-04-009-001	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	12,000.00
MO/PESO	Purchase of 1 unit Steel Filing Cabinet	3000-001-3-1-017-016	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	10,000.00
GSO	Purchase of 1 unit Office Chair	1000-000-3-1-01-026-025	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	8,000.00
	Purchase of 1 unit Office Table	1000-000-3-1-01-026-026	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	17,000.00
MO/Brgy. Affairs Office	Purchase of Rectangular Folding Tables (Heavy Duty)	1000-000-3-1-01-012-002	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	40,000.00
	Purchase of Portable Sound System	1000-000-3-1-01-012-003	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	20,000.00
	Purchase of One (1) unit Television Set 65'-75'	1000-000-3-1-01-012-004	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	50,000.00
Semi Expendable Machinery and Equipment Expense					
MTO	Purchase of LED Monitor	1000-000-3-1-005	Semi-Expendable ICT Equipment	5-02-03-210-03	7,000.00
	Purchase of Printer	1000-000-3-1-005	Semi-Expendable ICT Equipment	5-02-03-210-03	14,000.00
MO/HRMO	Purchase of One (1) unit Laptop	1000-000-3-1-01-011-009	Semi-Expendable ICT Equipment	5-02-03-210-03	40,000.00
MO/PESO	Purchase of 1 unit Desktop Computer	3000-001-3-1-017-017	Semi-Expendable ICT Equipment	5-02-03-210-03	25,000.00
	Purchase of 1 unit Printer with ADF	3000-001-3-1-017-018	Semi-Expendable ICT Equipment	5-02-03-210-03	15,000.00
MCR	Purchase of Two (2) units Desktop Computer	1000-000-3-1-12-009	Semi-Expendable ICT Equipment	5-02-03-210-03	50,000.00
	Purchase of One (1) unit Laptop	1000-000-3-1-12-010	Semi-Expendable ICT Equipment	5-02-03-210-03	40,000.00
	Purchase of Two (2) units 3in1 Printer	1000-000-3-1-12-011	Semi-Expendable ICT Equipment	5-02-03-210-03	30,000.00
MACCO	Purchase of Four (4) units Desktop Computer	1000-000-3-1-07-010	Semi-Expendable ICT Equipment	5-02-03-210-03	100,000.00

MBO	Purchase of One (1) unit Desktop Computer	1000-000-3-1-08-003	Semi-Expendable ICT Equipment	5-02-03-210-03	25,000.00
	Purchase of One (1) unit Printer	1000-000-3-1-08-004	Semi-Expendable ICT Equipment	5-02-03-210-03	15,000.00
	Purchase of Two (2) units UPS	1000-000-3-1-08-005	Semi-Expendable ICT Equipment	5-02-03-210-03	16,000.00
MDRRMO	Purchase of 2 units Printer	90000-000-3-1-14-007-001	Semi-Expendable ICT Equipment	5-02-03-210-03	30,000.00
	Purchase of 1 unit CPU	90000-000-3-1-14-007-002	Semi-Expendable ICT Equipment	5-02-03-210-03	20,000.00
MEO	Purchase of 3 units Desktop Computer	8000-000-3-1-10-013-001	Semi-expendable ICT Equipment	5-02-03-210-03	100,000.00
	Purchase of 1 unit Printer	8000-000-3-1-10-013-002	Semi-expendable ICT Equipment	5-02-03-210-03	15,000.00
MASSO	Purchase of 1 Unit Desktop Computer	1000-000-3-1-06-008	Semi-expendable ICT Equipment	5-02-03-210-03	25,000.00
MLGOO	Purchase of One (1) unit Laptop	1000-000-3-1-01-029-005	Semi-expendable ICT Equipment	5-02-03-210-03	40,000.00
SB	Purchase of 1 Unit Document Scanner	1000-000-3-1-03-04-017	Semi-expendable ICT Equipment	5-02-03-210-03	40,000.00
MENRO	Semi-expendable Equipment	8000-00003-2-04-011	Semi-expendable Equipment	5-02-03-210-99	76,650.00
GSO	Portable High Pressure Washer	1000-000-3-1-01-026-027	Semi-expendable Machinery & Equipment	5-02-03-210-99	7,000.00
	LED Floodlight	1000-000-3-1-01-026-028	Semi-expendable Machinery & Equipment	5-02-03-210-99	238,130.00
MO/Business & Licensing	Purchase of 1 Unit Desktop Computer	1000-000-3-1-01-021-001	Semi-expendable ICT Equipment	5-02-03-210-03	25,000.00
	Purchase of 1 unit Printer	1000-000-3-1-01-021-002	Semi-expendable ICT Equipment	5-02-03-210-03	15,000.00
	Purchase of 1 unit UPS 65w	1000-000-3-1-01-021-003	Semi-expendable ICT Equipment	5-02-03-210-03	8,000.00
MPDC	Purchase of 1 unit Document Scanner	1000-000-3-1-09-009	Semi-expendable ICT Equipment	5-02-03-210-03	40,000.00
	Purchase of One (1) unit Laptop	1000-000-3-1-09-010	Semi-expendable ICT Equipment	5-02-03-210-03	40,000.00
	Purchase of SSD/RAM	1000-000-3-1-09-011	Semi-expendable ICT Equipment	5-02-03-210-03	10,000.00
	Purchase of Bookbinding Machine	1000-000-3-1-09-012	Semi-expendable ICT Equipment	5-02-03-210-03	10,000.00
MAO	Purchase of 1 Unit Desktop Computer	8000-000-3-2-03-007	Semi-expendable ICT Equipment	5-02-03-210-03	25,000.00
MHO	Purchase of 1 unit AVR 1500 Watts	3000-000-3-1-11-053-007	Semi-expendable ICT Equipment	5-02-03-210-03	5,000.00
	Procurement & Installation of Exhaust Fan	3000-000-3-1-11-053-008	Other Equipment	5-02-03-210-99	5,685.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES					8,330,066.22

SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES:					
MAO	Agri-Fishery Related Programs and Projects	8000-000-3-2-03-004-001	Other Professional Services	5-02-11-990	12,000.00
	Annual Budgetary support to MFARMC	8000-000-3-2-03-008	Other MOOE	5-02-99-990	40,000.00
	Artificial Insemination Program for Large Rominants	8000-000-3-2-03-003-011	Other MOOE	5-02-99-990	60,000.00
MSWDO/ GAD	Emergency Assistance Program (AICS)	3000-000-3-1-13-020	Donation	5-02-99-080	261,400.00
MPDO	Local Project Monitoring Committee and Evaluation (Gear for Monitoring Team)	1000-000-3-1-09-003-001	Other Supplies and Materials Expense	5-02-03-990	20,000.00
	Support to Civil Society Organizations (CSOs) Activities/Initiatives	1000-000-3-1-01-001-004	Food Expenses	5-02-03-050	80,000.00
MO	Municipal Assessment of 54 Brgys. for the Turn-over of Brgy. Properties and Accountabilities	1000-000-3-1-01-044	Food Expenses	5-02-03-050	58,800.00
		1000-000-3-1-01-044	Other MOOE	5-02-99-990	34,300.00
	Tanauan Day - Sports Events/Activities(Tanauan Basketball Tournament)	3000-000-3-1-01-003	Prizes	5-02-99-990	56,000.00
	Additional SPES Allocation for 50 beneficiares	3000-000-3-1-017-008	Other General Services	5-02-12-990	575,230.00
	Support Fund for Brgy. Development Projects	1000-000-3-1-01-001-003	Subsidy to Other LGUs	5-02-14-030	300,000.00
	Promote and support Tanayaw initiatives	8000-000-3-1-008-003	Other Supplies and Materials Expense	5-02-03-990	50,000.00
	Planning and Budgeting Workshop	1000-000-3-1-01-045	Training Expense	5-02-02-010	300,000.00
	Security Services	1000-000-3-1-01-036	Security Services	5-02-12-030	761,293.90
All Offices	Gratuity Pay for 253 JO @ 7,000 (Pls. see attached Schedule)	1000-000-3-1-01-001-006	Other General Services	5-02-12-990	1,771,000.00
All Offices	Provision for Wage Increase to all JO Personnel (Pls. see attached schedule)	1000-000-3-1-01-001-006	Other General Services	5-02-12-990	3,264,179.13
GSO	Repainting of Public Facilities in Tanauan (Public Plaza & Traffic Islands)	1000-000-3-1-01-026-029	Other Supplies and Materials Expense	5-02-03-990	563,807.00
MTO	Tax Campaign Program	1000-000-3-1-05-006	Other MOOE	5-02-99-990	50,000.00
	Technical support and Maintenance for MTO System	1000-000-3-1-05-009	Other MOOE/Other Professional	5-02-99-990	60,000.00
MHO	Super Health Center Brgy. Malaguicay				
	Communication Expenses	3000-000-3-1-11-060-002	Telephone Expense	5-02-05-020	6,000.00
	Internet Expense	3000-000-3-1-11-060-003	Internet Subscription Expense	5-02-05-030	63,000.00
	Medical, Dental & Laboratory Supplies Expense	3000-000-3-1-11-060-004	Medical, Dental & Laboratory Supplies Expense	5-02-03-080	505,600.00
	Procurement & Installation of Window Curtains/Blinds	3000-000-3-1-11-060-005	Other Supplies Expense	5-02-03-990	50,000.00
	Signages for Bldg. & Rooms	3000-000-3-1-11-060-006	Other Supplies Expense	5-02-03-990	150,000.00

MHO	Semi-expendable Machinery and Equipment Expense				
	Purchase of 2 units Exhaust Fan	3000-000-3-1-11-060-007	Other Machinery and Equipment	5-02-03-210-99	12,000.00
	Purchase of 2 units Calibrated Room Thermometer	3000-000-3-1-11-060-008	Other Machinery and Equipment	5-02-03-210-99	5,000.00
	Purchase of Pallets (Heavy Duty)	3000-000-3-1-11-060-009	Other Machinery and Equipment	5-02-03-210-99	60,000.00
	Semi-expendable Furniture and Fixtures				
	Pharmaceutical/Medical Shelves Heavy Duty (Metal/Steel)	3000-000-3-1-11-060-010	Semi-expendable Furniture and Fixtures	5-02-03-220-01	150,000.00
	Purchase of 2 units Laboratory High Chairs	3000-000-3-1-11-060-011	Semi-expendable Furniture and Fixtures	5-02-03-220-01	10,000.00
MENRO	Solid Waste Management Program				
	Solid Waste Management	3000-000-03-02-004	Other General Services	5-02-12-990	889,956.25
	Purchase of Horn for Garbage Truck	3000-000-03-02-004-011	Other Supplies & Materials Expense	5-02-03-990	60,000.00
	Purchase of 1 unit AirCon	3000-000-03-02-004-013	Semi-expendable Furniture and Fixtures	5-02-03-220-01	40,000.00
	Purchase of 3 units Office Table	3000-000-03-02-004-014	Semi-expendable Furniture and Fixtures	5-02-03-220-01	15,000.00
	Barangay Incentive Program for Solid Waste Mgt. Compliance	3000-000-03-02-004-015	Other MOOE	5-02-99-990	100,000.00
BFP	Bureau of Fire Protection Fire Suppression Program				
	Purchase of Air Compressor	1000-000-3-01-01-030-029	Semi-expendable Machinery & Equipment	5-02-03-210-99	6,000.00
	Fire Intelligence and Investigation Program				
	Purchase of 1 Unit Laptop	1000-000-3-01-01-030-030	Semi-expendable ICT Equipment	5-02-03-210-03	30,000.00
	Purchase of Laser Distance Meter	1000-000-3-01-01-030-031	Semi-expendable Machinery & Equipment	5-02-03-210-99	2,000.00
	Purchase of 3 pcs. Fire Cordon Tape	1000-000-3-01-01-030-032	Other Supplies and Materials Expense	5-02-03-990	3,500.00
	Purchase of 2 pcs. 1000LM Led Flashlight Rechargeable	1000-000-3-01-01-030-033	Other Supplies and Materials Expense	5-02-03-990	4,000.00
	Purchase of 15 pcs. Evidence Marker Numbers for Crime Scene Tag	1000-000-3-01-01-030-034	Other Supplies and Materials Expense	5-02-03-990	1,000.00
	Fire Prevention Program				
	Purchase of Desktop Computer	1000-000-3-01-01-030-035	Semi-expendable ICT Equipment	5-02-03-210-03	48,000.00
	Purchase of Printer	1000-000-3-01-01-030-035	Semi-expendable ICT Equipment	5-02-03-210-03	20,000.00

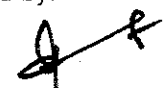
	Purchase of 1 unit Paper Shredder	1000-000-3-01-01-030-036	Semi-expendable Machinery & Equipment	5-02-03-210-99	8,000.00
	Purchase of 50 pcs. Monoblock Chairs	1000-000-3-01-01-030-037	Semi- Expendable Furniture and Fixtures	5-02-03-220-01	24,000.00
	Purchase of External Hard Drive	1000-000-3-01-01-030-038	Office Supplies	5-02-03-010	12,662.00
TOTAL SPPA's					10,593,728.28
CAPITAL OUTLAY					
BFP	Proposed Storage Room Extension for BFP	1000-000-3-01-01-030-039	Building	1-07-04-010	294,420.21
MHO	Super Health Center Fire Detection and Alarm System with Ventilation Fan, Brgy. Malaguicay	3000-000-3-1-11-060-012	Other Machinery & Equipment	1-07-05-990	264,848.52
	Add'l Fund for Procurement & Installation of Deep Well with Filtration System	3000-000-3-1-11-060-013	Other Machinery & Equipment	1-07-05-990	100,000.00
MENRO	Periphery Improvement and Security Enhancement of the Sanitary Landfill (Phase 2)	3000-000-03-02-004-009	Land Improvement	1-07-02-010	3,236,942.00
	Purchase of 1 unit Air Compressor 6.4HP 150L for maintenance of mun. vehicles and equipments	3000-000-03-02-004-012	Other Machinery & Equipment	1-07-05-990	65,200.00
MAO	Improvement of Techno-Demo Farm Building, Brgy. Sacme	8000-000-3-2-03-002-013	Building	1-07-04-010	537,936.86
	Enhancement of Agriculture Bamboo Machinery Building with Electrical System, Brgy. Sacme	8000-000-3-2-03-009	Building	1-07-04-010	600,067.29
MO/PESO	Purchase of 1 unit Floor Mounted Aircon	3000-001-3-1-017-019	Furniture and Fixtures	1-07-07-010	90,000.00
MO	Installation and Upgrading of Tanauan Municipal Hall Transformer Unit	1000-000-3-1-01-047	Power Supply Systems	1-07-03-050	1,751,056.46
	Fabrication of Movable Stair and installation of Marine Plywood on Movable Platform	1000-000-3-1-01-026-030	Other Structures	1-07-04-990	92,718.00
	Purchase of 1 unit Floor Mounted Aircon	1000-000-3-1-01-043	Furniture and Fixtures	1-07-07-010	90,000.00
	Upgrading of Electrical Power System for Airconditioning Loads at Tanauan Municipal Hall	1000-000-3-1-01-046	Power Supply Systems	1-07-03-050	1,450,186.64
	Purchase & Installation of Split Type Aircon and Floor Mounted Airconditioning units, Tanauan Civic Center	1000-000-3-1-01-043	Furniture and Fixtures	1-07-07-010	4,161,243.54

MO	Procurement, Fabrication and Installation of Full Disclosure Policy Board with Protective Housing	1000-000-3-1-01-026-031	Other Structures	1-07-04-990	80,000.00
	Electrical Installation and Integration of a Transformer the Motor-Driven Siren System at the BFP Station	1000-000-3-1-01-049	Power Supply Systems	1-07-03-050	212,836.62
MO/Brgy. Affairs Office	Purchase of 1 unit Motorcycle for Brgy. Affairs	1000-000-3-1-012-005	Motor Vehicles	1-07-06-010	85,000.00
MTO	Upgrade of MTO- MIS (Software System)	1000-000-3-1-05-009	Information & Communication Technology Equipment	1-07-05-30	300,000.00
SB	Purchase of One (1) unit Laptop	1000-000-3-1-03-04-020	Information & Communication Technology Equipment	1-07-05-30	50,000.00
MLGOO	Purchase of One (1) unit Floor Mounted Aircon	1000-000-3-1-01-029-001	Furniture and Fixtures	1-07-07-010	90,000.00
GSO	Installation of Public Address System, Public Plaza	1000-000-3-1-01-026-031	Communication Equipment	1-07-05-070	196,453.33
Slaughterhouse	Rehabilitation of Roofing in the Old Slaughter House, Brgy. Maribi	8000-000-3-1-002-010	Building	1-07-04-010	758,080.98
Market	Purchase and Installation of CCTV Surveillance System at Tanauan Public Market	8000-000-3-1-5-002-010	Information & Communication Technology Equipment	1-07-05-30	1,225,500.00
MDRRMO	Additional Installation and Repair of Existing CCTV Units	9000-000-3-1-14-003-013	Information & Communication Technology Equipment	1-07-05-30	2,250,000.00
TOTAL CAPITAL OUTLAY					17,982,490.45
TOTAL OBLIGATION					39,184,180.55
TOTAL AVAILABLE RESOURCES					39,184,180.55
UNAPPROPRIATED BALANCE					0.00

Prepared by:


ERMEL MIÑO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor



Republic of the Philippines
Province of Leyte
TANAUAN
-000-

Office of the Municipal Accountant

CERTIFICATION

To Whom It May Concern:

THIS IS TO CERTIFY that the Municipal Government of Tanauan, Leyte has an Unappropriated Surplus in the amount of **THIRTY SIX MILLION NINE HUNDRED THIRTY FOUR THOUSAND ONE HUNDRED EIGHTY PESOS AND FIFTY-FIVE CENTAVOS (Php. 36,934,180.55)** in the fiscal year 2025 computed as follows, to wit:

Cash & Cash Equivalents	125,004,898.85	
Pre-Terminable Time Deposit	<u>16,017,183.50</u>	P 141,022,082.35

Less:		
Total Liabilities	47,407,557.59	
Less: Deferred Real Property Tax	<u>9,857,042.37</u>	(37,550,515.22)

Balances of 2025 Appropriations
which are continuing in nature:

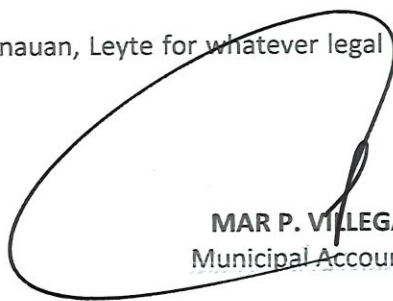
Calamity Fund	7,660,000.00	
Capital Outlay	6,742,073.32	
Local Development Fund	<u>13,862,049.80</u>	28,264,123.12

Balances of Prior Years'
Continuing appropriations:

Calamity Fund	6,457,401.78	
Capital Outlay	11,773,394.89	
Local Development Fund	20,042,466.79	<u>38,273,263.46</u> (66,537,386.58)

Unappropriated Surplus for CY 2025 (Savings)	P	36,934,180.55
		=====

ISSUED this 26th day of May, 2026 at Tanauan, Leyte for whatever legal purpose it may serve.


MAR P. VILLEGAS
Municipal Accountant

Noted:


HON. MA. GINA E. MERILO
Municipal Mayor

LOCAL GOVERNMENT OF TANAUAN, LEYTE
Statement of Financial Position
For the Year Ended DECEMBER 31, 2025
General Fund
(With Comparative Figures for CY 2024)

ASSETS	Notes	2025	2024
Current Assets			-
Cash and Cash Equivalents	4	125,004,898.85	106,903,956.38
Investments	5	16,102,585.80	15,841,569.49
Receivables	6	19,850,035.99	25,629,794.47
Inventories	7	6,607,382.17	6,376,789.87
Prepayments and Deferred Charges	8	2,112,725.87	2,262,725.86
Total Current Assets		<u>169,677,628.68</u>	<u>157,014,836.07</u>
Non-Current Assets			
Property, Plant and Equipment	9	632,429,368.34	636,793,579.22
Intangible Assets	10	680,000.00	680,000.00
Total Non-Current Assets		<u>633,109,368.34</u>	<u>637,473,579.22</u>
TOTAL ASSETS		<u>802,786,997.02</u>	<u>794,488,415.29</u>
LIABILITIES			
Current Liabilities			
Financial Liabilities	11	17,916,971.96	18,491,015.08
Inter-Agency Payables	11	8,071,720.24	5,960,370.55
Intra-Agency Payables	11	20,948.69	27,056.09
Trust Liabilities	11	6,259,270.56	5,456,727.07
Deferred Credits/Unearned Income	11	9,930,926.31	10,379,658.13
Total Current Liabilities		<u>42,199,837.76</u>	<u>40,314,826.92</u>
Non-Current Liabilities			
Financial Liabilities		-	-
Other Payables	12	5,207,719.83	3,251,674.86
Total Non-Current Liabilities		<u>5,207,719.83</u>	<u>3,251,674.86</u>
TOTAL LIABILITIES		<u>47,407,557.59</u>	<u>43,566,501.78</u>
NET ASSETS/EQUITY			
Government Equity		755,379,439.43	750,921,913.51
TOTAL LIABILITIES AND NET ASSETS/EQUITY		<u>802,786,997.02</u>	<u>794,488,415.29</u>

PERSONAL SERVICES

Terminal leave		AIP Ref. Code		
1	Restituta Cavite	1000-000-3-1-05		1,212,782.91
2	Emerito Lerios	1000-000-3-1-01		113,407.71
TOTAL				1,326,190.62
Monetization of Leave Credits		1000-000-3-1-01-008	TOTAL	485,000.00
Last Salary and Allowances of Former Official & Department Head				
RESTITUTA C. CAVITE 24-7				
Retired Dec. 10, 2025				
	5-01-01-010			32,990.68
	5-01-02-010			636.36
	5-01-02-020			1,806.25
	5-01-02-030			1,806.25
	5-01-03-010			3,612.25
	5-01-03-040			100.00
		1000-000-3-1-05		40,951.80
ISAGANI ESPADA 24-1				
	5-01-01-010 Salary			94,132.00
	5-01-02-010 PERA			2,000.00
	5-01-03-010 GSIS			11,295.84
	5-01-03-040 ECC			100.00
	Total	1000-000-3-1-03-04		107,527.84
TOTAL				148,479.64
LOYALTY PAY 2026				
1	Bernardo Gerilla	MO	1000-000-3-1-01	10 yrs 10,000.00
2	Julita Soyosa	MASSO	1000-000-3-1-06	10 yrs 10,000.00
3	Marenilo Tolibas	MASSO	1000-000-3-1-06	30 yrs 5,000.00
4	Lilibeth Ladan	MACCO	1000-000-3-1-07	40 yrs 5,000.00
5	Joel Abasola	MAO	8000-000-3-2-03	10 yrs 10,000.00
6	Susana Miranda	MAO	8000-000-3-2-03	15 yrs. 5,000.00
TOTAL				45,000.00
Subsistence And Laundry Allowance				
of Dyna Corilla, Mun. Pharmacists for			Subsistence Allowance	11,250.00
the period Dec. 2024 to December			Laundry Allowance	1,533.08
2025			TOTAL	12,783.08
3000-000-3-1-11				
Unpaid GSIS Premiums and EC from				
October 2007 to December 2024		1000-000-3-1-01-037	TOTAL	254,289.18
Step increment of Three (3)				
Employees for the period January to				
December 2026				
	Glenda Modesto	MACCO	1000-000-3-1-07	1,697.40
	Ramel Soyosa	MTO	1000-000-3-1-05	2,673.41
	Rafaelita Mazo	MASSO	1000-000-3-1-06	1,782.27
TOTAL				6,153.08
TOTAL PERSONAL SERVICES				2,277,895.60

Prepared by:

Certified Correct:

Approved:

JOHN CARLOS A. PEREZ
HRM Aide

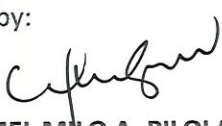
ATTY. FEDERICO C. TIZON
HRMO III

HON. MA. GINA E. MERILO
Municipal Mayor

SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES

CY 2026 GRATUITY PAY OF JOB ORDER PERSONNEL		No. of JO	AIP REFERENCE CODE	Gratuity Pay
PROGRAMS/PROJECTS/ACTIVITIES				7,000.00
A.	Fishery Law Enforcement Program	10	8000-000-3-2-03-004-011	70,000.00
B.	AGRICULTURAL SERVICES AND PROGRAMS			
	B.1 Livestock and Poultry Enhancement Program	2	8000-000-3-2-03-005-001	14,000.00
	B.2 Rice Program	4	8000-000-3-2-03-002-004	28,000.00
	B.3 High Value Crops	5	8000-000-3-2-03-002-006	35,000.00
	B.4 Institutional Development Program	2	8000-000-3-2-03-003-012	14,000.00
C.	Legislative Mgt. and Information System Program	3	1000-000-3-1-03-04-019	21,000.00
D.	Executive Governance Program			
	General Mgt. and Supervision	8	1000-000-3-1-01-001-06	56,000.00
E.	Barangay Affairs Services Pprogram	1	1000-000-3-1-01-012-001	7,000.00
F.	Computerization and Information System Pprogram	3	1000-000-3-1-01-013-013	21,000.00
G.	Procurement Services Program	4	1000-000-3-1-01-014-001	28,000.00
H.	Budget Preparation Services Program	1	1000-000-3-1-08-001-006	7,000.00
I.	Traffic Law Enforcement Services Program	16	1000-000-3-1-01-032-001	112,000.00
J.	Civil Registry Digitization Program	3	1000-000-3-1-12-007	21,000.00
K.	GENERAL SERVICES PROGRAM			
	K.1 Parks/Plaza Beautification, Maintenance and Janitorial Services	13	1000-000-3-1-01-026-019	91,000.00
	K.2 Street Lighting & Electrical Services Program	6	3000-000-3-1-01-013-004	42,000.00
	K.3 Public Building and Facilities Maintenance Program	17	1000-000-3-1-01-026-020	119,000.00
	K.4 Roads and Utilities Maintenance & Services Program	4	1000-000-3-1-01-026-021	28,000.00
L.	BOOKKEEPING AND ACCOUNTING SERVICES PROGRAM	8	1000-000-3-1-07-008-001	56,000.00
M.	Employment Facilitation and Referral Services Program	3	3000-001-3-1-017-015	21,000.00
N.	KALAHI CIDDS-NCDD PROGRAM	13	3000-000-3-1-13-021-001	91,000.00
O.	Task Force Infra-Infrastructure and Utilities Services Program	9	8000-000-3-1-10-002-005	63,000.00
P.	Computerization of Real Property Assessment Program	3	1000-000-3-1-06-005-001	21,000.00
Q.	National Agency Augmentation Services Program	5	1000-000-3-1-01-003-001	35,000.00
R.	Social Welfare Services Program	4	3000-000-3-1-13-001-001	28,000.00
S.	Business Permit and Licensing System Program	2	1000-000-3-1-01-015-001	14,000.00
T.	Health Insurance Services Program	3	3000-000-3-1-11-057-001	21,000.00
U.	Formulation/Updating of Local Plans and Monitoring of PPA's	7	1000-000-3-1-09-002-005	49,000.00
V.	Revenue Generation Program	8	1000-000-3-1-05-001-001	56,000.00
W.	Custodian and Properties Safe Keeping Services Program	2	1000-000-3-1-01-027-007	14,000.00
X.	Slaughterhouse Operation	3	8000-000-3-1-002-001-001	21,000.00
Y.	Market Maintenance and Services Program	13	8000-000-3-1-5-002-002	91,000.00
Z.	Environmental Mgt. Program and Ecological Solid Waste Mgt. Program	14	8000-000-3-2-04-001-001	98,000.00
AA	Disaster Risk Reduction and Emergency Response	27	9000-000-3-1-14-001-001	189,000.00
BB	Health Care Facility Program	7	3000-000-3-1-11-060-001	49,000.00
CC	Health Development Program	8	3000-000-3-1-11-058-001	56,000.00
DD	COALITION OF SERVICES OF THE ELDERLY (COSE) PROGRAM (GAD)			
	Mobile Health Services and Database Management	4	3000-000-3-1-13-018-016	28,000.00
EE	Solid Waste Management Program	8	3000-000-03-02-004-016	56,000.00
TOTAL JO 2026		253		1,771,000.00

Prepared by:


ERMEL MILO A. PIOLA
Mun. Budget Officer

APPROVED:


HON. MA. GINA E. MERILO
Municipal Mayor

SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES

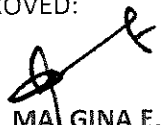
Provision for Wage Increase to all JO Personnel

	No. of JO	AIP REFERENCE CODE	TOTAL
A. Fishery Law Enforcement Program	10	8000-000-3-2-03-004-002	104,601.25
B. AGRICULTURAL SERVICES AND PROGRAMS			
B.1 Livestock and Poultry Enhancement Program	2	8000-000-3-2-003-003	17,589.00
B.2 Rice Program	4	8000-000-3-2-03-002-003	35,178.00
B.3 High Value Crops	5	8000-000-3-2-03-002-005	43,972.50
B.4 Institutional Development Program	2	8000-000-3-2-03-005	17,589.00
C. Legislative Mgt. and Information System Program	3	1000-000-3-1-03-04-001	26,383.50
D. Executive Governance Program			
General Mgt. and Supervision	8	1000-000-3-1-01-001	80,749.50
E. Barangay Affairs Services Pprogram	1	1000-000-3-1-01-012	8,794.50
F. Computerization and Information System Pprogram	3	1000-000-3-1-01-013	36,777.00
G. Procurement Services Program	4	1000-000-3-1-01-014	35,178.00
H. Budget Preparation Services Program	1	1000-000-3-1-08-001	8,794.50
I. Traffic Law Enforcement Services Program	16	1000-000-3-1-01-032	196,144.00
J. Civil Registry Digitization Program	3	1000-000-3-1-12-003	26,383.50
K. GENERAL SERVICES PROGRAM			
K.1 Parks/Plaza Beautification, Maintenance and Janitorial Services	13	1000-000-3-1-01-026-001	159,367.00
K.2 Street Lighting & Electrical Services Program	6	3000-000-3-1-01-013	73,554.00
K.3 Public Building and Facilities Maintenance Program	17	1000-000-3-1-01-026-002	179,820.88
K.4 Roads and Utilities Maintenance & Services Program	4	1000-000-3-1-01-026-004	49,036.00
L. BOOKKEEPING AND ACCOUNTING SERVICES PROGRAM	8	1000-000-3-1-07-0008	588,268.00
M. Employment Facilitation and Referral Services Program	3	3000-001-3-1-017-007	26,383.50
N. KALAHI CIDDS-NCDD PROGRAM	13	3000-000-3-1-13-021	114,328.50
O. Task Force Infra-Infrastructure and Utilities Services Program	9	8000-000-3-1-10-002	79,150.50
P. Computerization of Real Property Assessment Program	3	1000-000-3-1-06-005	26,383.50
Q. National Agency Augmentation Services Program	5	1000-000-3-1-01-003	50,901.50
R. Social Welfare Services Program	4	3000-000-3-1-13-001	35,178.00
S. Business Permit and Licensing System Program	2	3000-000-3-1-01-015	17,589.00
T. Health Insurance Services Program	3	3000-000-3-1-11-057	26,383.50
Formulation/Updating of Local Plans and Monitoring of			
U. PPA's	7	1000-000-3-1-09-002	61,561.50
V. Revenue Generation Program	8	1000-000-3-1-05-001	70,356.00
W. Custodian and Properties Safe Keeping Services Program	2	1000-000-3-1-01-027	17,589.00
X. Slaughterhouse Operation	3	8000-000-3-1-002-001	36,777.00
Y. Market Maintenance and Services Program	13	8000-000-3-1-5-002	323,449.00
Z. Environmental Mgt. Program and Ecological Solid Waste Mgt.	14	8000-000-3-2-04-001	171,626.00
AA Disaster Risk Reduction and Emergency Response	27	9000-000-3-1-14-001	330,993.00
BB Health Care Facility Program	7	3000-000-3-1-11-060	68,224.00
CC Health Development Program	8	3000-000-3-1-11-058	83,947.50
DD COALITION OF SERVICES OF THE ELDERLY (COSE) PROGRAM (GAD)			
Mobile Health Services and Database Management	4	3000-000-3-1-13-018-001	35,178.00
EE Solid Waste Management Program			
TOTAL JO 2026	253		3,264,179.13

Prepared by:


ERMEL MILO A. PIOLA
Mun. Budget Officer

APPROVED:


HON. MA. GINA E. MERILO
Municipal Mayor

Republic of the Philippines
Province of Leyte
TANAUAN
-o0o-
17th SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE FIFTY - FIRST (51ST) REGULAR SESSION OF THE 17TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON JULY 13, 2026, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MARK CHRISTIAN FERDINAND L. GIMENEZ	-do-
HON. MAE JANE ANGELIE M. MORABE-BORAIS	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MARK EFREN E. MERILO	-do-
HON. QUINTIN T. OCTA, JR., D.M.D.	-do-
HON. LAURO A. VILLERO	-do-
HON. EFREN C. MERILO	SB Member/Liga Fed. Pres.
HON. KYLE C. MESIAS	SB Member/SK Fed. Pres.

ABSENT:

HON. JOSIE M. CREER (on leave)	Sangguniang Bayan Member
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RESOLUTION NO. 2026-181

Sponsored by : Hon. Jan Elmer V. Magdalaga

A RESOLUTION AUTHORIZING AN INCREASE IN THE ALLOWABLE NUMBER OF JOB ORDER (JO) PERSONNEL FOR THE LOCAL GOVERNMENT UNIT SPECIFICALLY TO ADJUST THE TOTAL CAP FROM 243 TO 253 PERSONNEL, EFFECTIVE JULY 2026.

WHEREAS, presented for consideration at the August Body, for Legislative authority to increase in the allowable number of Job Order (JO) Personnel for the Local Government Unit specifically to adjust the total cap from 243 to 253 Personnel, effective July 2026;

WHEREAS, acting on the recommendation of the Committee on Personnel and the same recommendation duly adopted by the August Body, to authorize an increase in the allowable number of Job Order (JO) Personnel for the Local Government Unit specifically to adjust the total cap from 243 to 253 Personnel, effective July 2026;

WHEREFORE, premises considered the 17th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Personnel - Hon. Jan Elmer V. Magdalaga, with the unanimous accord of all the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED TO AUTHORIZE AS IT IS HEREBY AUTHORIZED, AN INCREASE IN THE ALLOWABLE NUMBER OF JOB ORDER (JO) PERSONNEL FOR THE LOCAL GOVERNMENT UNIT SPECIFICALLY TO ADJUST THE TOTAL CAP FROM 243 TO 253 PERSONNEL, EFFECTIVE JULY 2026.

UNANIMOUSLY APPROVED : JULY 13, 2026.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Municipal Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. MAE JANE ANGELIE M. MORABE - BORAIS
SB Member

HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

HON. LAURO A. VILLERO
SB Member

HON. KYLE C. MESIAS
SB Member/SK Fed. Pres.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LEBIOS
SB Secretary

HON. MARK CHRISTIAN FERDINAND L. GIMENEZ
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. EFREN C. MERILO
SB Member/Liga Pres.



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
-o0o-

CERTIFICATION AS TO AVAILABILITY OF FUNDS

This is to certify that the amount of **THIRTY-NINE MILLION ONE HUNDRED EIGHTY-FOUR THOUSAND ONE HUNDRED EIGHTY PESOS AND FIFTY-FIVE CENTAVOS (P39,184,180.55)**, derived from the **Unappropriated Surplus for CY 2025** and from the **Abandonment of Appropriations and Declaration of Savings under the MDRRMF Capital Outlay – Continuing Appropriations**, is available for re-appropriation.

This Certification is issued as cash available for Supplemental Budget No. 1 CY 2026 General Fund of the municipality.

Certified Correct:

ROBERT T. PRISNO
Acting Municipal Treasurer

MAR P. VILLEGAS
Municipal Accountant

11P200

Republic of the Philippines
Province of Leyte
TANAUAN
-o0o-
17th SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE FORTY - EIGHT (48TH) REGULAR SESSION OF THE 17TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON JUNE 22, 2026, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT :

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MARK CHRISTIAN FERDINAND L. GIMENEZ	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. JOSIE M. CREER	-do-
HON. QUINTIN T. OCTA, JR., D.M.D.	-do-
HON. MARK EFREN E. MERILO	-do-
HON. LAURO A. VILLERO	-do-
HON. EFREN C. MERILO	SB Member/Liga Fed. Pres.
HON. KYLE C. MESIAS	SB Member/SK Fed. Pres.

ABSENT : None.

RESOLUTION NO. 2026-157

Sponsored by : Hon. Quintin T. Octa, Jr., D.M.D.

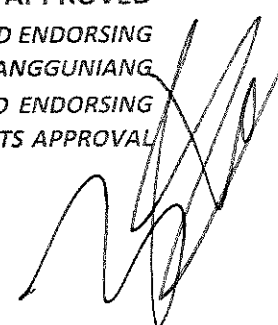
A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 01 SERIES OF 2026, "A RESOLUTION ADOPTING AND ENDORSING MDRRMC RESOLUTION NO. 03 SERIES OF 2026, AND RECOMMENDING ITS APPROVAL BY THE SANGGUNIANG BAYAN, AND MDC RESOLUTION NO. 02 SERIES OF 2026, "A RESOLUTION ADOPTING AND ENDORSING THE PROPOSED SUPPLEMENTAL INVESTMENT PROGRAM (SIP) FOR CY 2026 AND RECOMMENDING ITS APPROVAL BY THE SANGGUNIANG BAYAN.

WHEREAS, presented for consideration at the August Body, for Review, Approval and Adoption of MDC RESOLUTION NO. 01 SERIES OF 2026, "A Resolution adopting and endorsing MDRRMC Resolution No. 03 series of 2026, and recommending its approval by the Sangguniang Bayan, and MDC RESOLUTION NO. 02 SERIES OF 2026, "A Resolution adopting and endorsing the proposed Supplemental Investment Program (SIP) for CY 2026 and recommending its approval by the Sangguniang Bayan.

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body, to approve and adopt MDC RESOLUTION NO. 01 SERIES OF 2026, "A Resolution adopting and endorsing MDRRMC Resolution No. 03 series of 2026, and recommending its approval by the Sangguniang Bayan, and MDC RESOLUTION NO. 02 SERIES OF 2026, "A Resolution adopting and endorsing the proposed Supplemental Investment Program (SIP) for CY 2026 and recommending its approval by the Sangguniang Bayan;

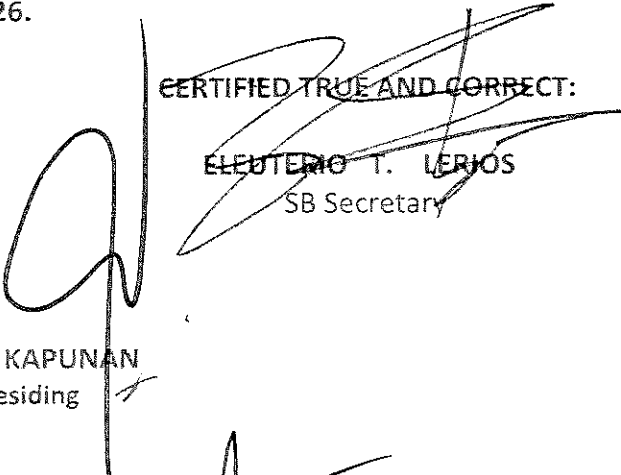
WHEREFORE, premises considered the Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - Hon. Quintin T. Octa, Jr., D.M.D., with the unanimous accord of all the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 01 SERIES OF 2026, "A RESOLUTION ADOPTING AND ENDORSING MDRRMC RESOLUTION NO. 03 SERIES OF 2026, AND RECOMMENDING ITS APPROVAL BY THE SANGGUNIANG BAYAN, AND MDC RESOLUTION NO. 02 SERIES OF 2026, "A RESOLUTION ADOPTING AND ENDORSING THE PROPOSED SUPPLEMENTAL INVESTMENT PROGRAM (SIP) FOR CY 2026 AND RECOMMENDING ITS APPROVAL BY THE SANGGUNIANG BAYAN.



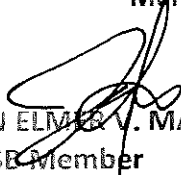
UNANIMOUSLY APPROVED : JUNE 22, 2026.

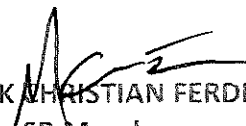
CERTIFIED TRUE AND CORRECT:

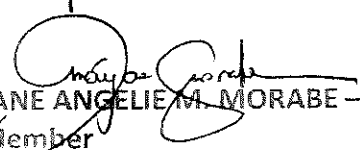

ELEUTERIO T. LARIOS
SB Secretary

ATTESTED:

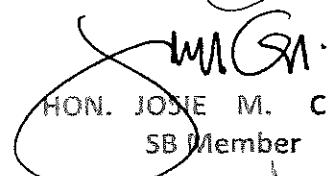

HON. ARCHIE LAWRENCE R. KAPUNAN
Municipal Vice Mayor/Presiding

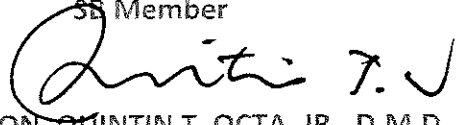

HON. JAN ELMER V. MAGDALAGA
SB Member

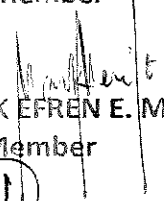

HON. MARK CHRISTIAN FERDINAND L. GIMENEZ
SB Member

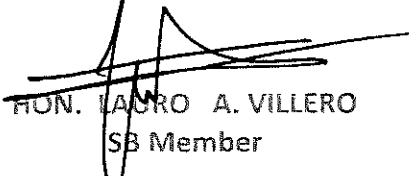

HON. MAE JANE ANGELIE M. MORABE - BORAIS
SB Member

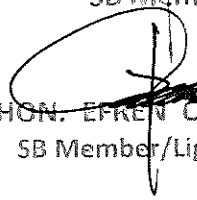
HON. CHERRY ANNE T. FIEL
SB Member


HON. JOSIE M. CREER
SB Member


HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

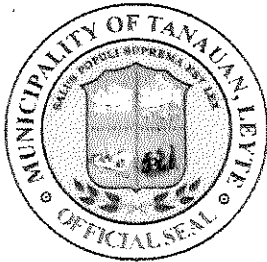

HON. MARK EFREN E. MERILO
SB Member


HON. LAURO A. VILLERO
SB Member


HON. EFREN C. MERILO
SB Member/Liga Pres.


HON. KYLE C. MESIAS
SB Member/SK Fed. Pres.


HON. MA. GINAE. MERILO
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Tanauan



BAGONG PILIPINAS

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON JUNE 1, 2026, AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

IN ATTENDANCE:

- | | |
|--|------------------------------|
| 1 Hon. Ma. Gina E. Merilo
Municipal Mayor | - MDC Chairperson, Presiding |
| 2 Hon. Quintin T. Octa, Jr.
SB Chairman, Committee on Finance, Budget, and Appropriations | - Member |
| 3 Hon. Carlito O. Olimberio
Punong Barangay of Arado | - Member |
| 4 Hon. Seriole C. Tolibas
Punong Barangay of Bangon | - Member |
| 5 Hon. Nilda C. Redoña
Punong Barangay of Baras | - Member |
| 6 Hon. Wilma B. Perez
Punong Barangay of Binolo | - Member |
| 7 Hon. Ernesto G. Basas, Jr.
Punong Barangay of Binongto-an | - Member |
| 8 Hon. Efren C. Merilo
Punong Barangay of Bislig | - Member |
| 9 Hon. Reynaldo D. Musca
Punong Barangay of Buntay | - Member |
| 10 Hon. Raquel G. Gadil
Punong Barangay of Cabarasan Guti | - Member |
| 11 Hon. Ludivina V. Ladan
Punong Barangay of Cabuynan | - Member |
| 12 Hon. Romeo S. de la Cruz
Punong Barangay of Cahumayhumayan | - Member |
| 13 Hon. Jessie C. Molon
Punong Barangay of Canbalisara | - Member |
| 14 Honorable Fred C. Nirza
Punong Barangay of Canramos | - Member |
| 15 Hon. Emma M. Tolibas
Punong Barangay of Catigbi-an | - Member |
| 16 Hon. Floro B. Juanitez, Jr.
Punong Barangay of Guindag-an | - Member |
| 17 Hon. Arturo D. Tolibas, Jr.
Punong Barangay of Hilagpad | - Member |
| 18 Hon. Argie S. Cinco
Punong Barangay of Lapay | - Member |
| 19 Hon. Joel P. Logronio
Punong Barangay of Limbuhan Dacu | - Member |
| 20 Hon. Feliciano C. Cinco
Punong Barangay of Linao | - Member |
| 21 Hon. Honeylyn C. Basibas
Punong Barangay of Maghulod | - Member |
| 22 Hon. Ruel R. Tondo
Punong Barangay of Malaguicay | - Member |
| 23 Hon. Jeffrey B. Dandan
Punong Barangya of Pago | - Member |
| 24 Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |

- | | | |
|----|---|----------|
| 25 | Hon. Rommel T. Costiniano
Punong Barangay of Picas | - Member |
| 26 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 27 | Hon. Ma. Martina L. Gimenez
Punong Barangay of San Miguel
Represented by Kagawad Jaime Oringo | - Member |
| 28 | Hon. Alex L. Miralles
Punong Barangay of Sto. Niño | - Member |
| 29 | Hon. Rodgie A. Buendia
Punong Barangay of Talolora | - Member |
| 30 | Hon. Ernie L. Lazarte
Punong Barangay of Tugop | - Member |
| 31 | Mr. Perceneple A. Demegillo, Jr.
President, ANDAM-PERMI Inc | - Member |
| 32 | Mr. Conrado B. Abenir III, Jr.
President, Basketball Referees Commission Incorporated | - Member |
| 33 | Ms. Angelina B. Logrosa
President, Barangay Cabalagnan Women's Association | - Member |
| 34 | Ms. Meriam Suyom
President, Barangay Talolora Farmers Association | - Member |
| 35 | Ms. Jennifer I. Bilbao
President, Brgy. San Miguel Women's Association | - Member |
| 36 | Ms. Merlita L. Gaspay
President, Brgy. Limbuan Daku Women's Association | - Member |
| 37 | Mr. Victor L. Lipio
Vice-President, Daxen Guardians Mentoring Incorporated | - Member |
| 38 | Mr. Joel L. Maca
President, Independent Guardians Solidarity Action Force | - Member |
| 39 | Ms. Olga Basas
President, Kababayin-an Han Gi Sacmei Livestock Farmers Association | - Member |
| 40 | Mr. Paul Kenneth F. Villegas
President, Kablikat Civicom 278 Molave Chapter | - Member |
| 41 | Ms. Virginia R. Estrella
President, Sacme Primetown Farmers Association | - Member |
| 42 | Ms. Delia V. Vertudes
President, Sta. Elena Women's Association | - Member |
| 43 | Mr. Cipriano Luna, Jr.
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |

OTHERS PRESENT:

- | | | |
|-----|-------------------------------|---------------------------------|
| 1. | Mr. Ermel Milo Pilola | Municipal Budget Officer |
| 2. | Mr. Ricardo Alejo Mazo | MDRRMO |
| 3. | Ms. Celo V. Palencia | MLGOO |
| 4. | Dr. Arlene V. Santo | Municipal Health Officer |
| 5. | Ms. Golda May Igrobay | MNAO-Designate |
| 6. | Mr. Mark Leo Cinco | MENRO-Designate |
| 7. | Mr. Rodele E. Maceda | BPLO-Designate |
| 8. | Ms. Joselita L. Retaga | PESO-Designate |
| 9. | SF01 Lester G. Almeda | Bureau of Fire Protection (BFP) |
| 10. | EnP Arturo B. Perez, Jr. | MPDO/Head, MDC Secretariat |
| 11. | Mr. Vicent Francis A. Salvaña | Mun. Civil Registrar |
| 12. | Ms. Regilda M. de la Cruz | Member, MDC Secretariat |
| 13. | Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 14. | Ms. Alice R. Señora | Member, MDC Secretariat |
| 15. | Ms. Hayaceen V. Mendiola | Member, MDC Secretariat |
| 16. | Mr. Jerome S. Fabre | Member, MDC Secretariat |
| 17. | Mr. Angelo C. Villamor | MPDO Staff |
| 18. | Ms. Annie Claire Logronio | MPDO Staff |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Francisco D. Villamor, Punong Barangay of Ada
3. Hon. Rodrigo L. Almaden, Punong Barangay of Amanluran
4. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
5. Hon. Jimmy M. Verona, Punong Barangay of Balud
6. Hon. Gervacio F. Boco, Punong Barangay Bantagan
7. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan

8. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
9. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
10. Hon. Rosario A. Abanis, Punong Baragay of Calsadahay
11. Hon. Hon. Rossarie Ann E. Flores, Punong Barangay of Camire
12. Hon. Florentino M. Panzo, Punong Barangay of Catmon
13. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
14. Hon. Leonel C. Badana, Punong Barangay of Guingaun
15. Hon. Anthony T. Tuano, Punong Barangay of Kiling
16. Hon. Rolando P. Palo, Punong Barangay of Licod
17. Hon. Constancia C. Saldarda, Punong Barangay of Limbuan Guti
18. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
19. Hon. Irene P. Maceda, Punong Barangay of Maribi
20. Hon. RJ Frank M. Soliva, Punong Barangay of Mohon
21. Hon. Ariel A. Palabio, Punong Barangay of Salvador
22. Hon. Jay C. Arcena, Punong Barangay of San Isidro
23. Hon. Erwin T. Morabe, Punong Barangay of San Roque
24. Hon. Melchor C. Gamez, Punong Barangay of San Victor
25. Hon. Romulo C. Vertudes, Punong Barangay of Solano
26. Hon. Sheryl C. Espina, Punong Barangay of Sta. Cruz
27. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
28. Ms. Teresita Cajepe, President, Brgy. San Victor Women's Association
29. Mr. Alfonso P. Bona, Jr., President, Baras Irrigators Farmers Association
30. Ms. Emerenciana D. Lerios, President, Cabuynan Integrated Fisherfolk Association (CIFA)
31. Ms. Cristina de Guia, President, Catmon Integrated Farmers Association
32. Mr. Jovencio Boco, President, Hilagpad Farmers Association
33. Ms. Geraldine A. de Veyra, President, Mohon Integrated Women's Association
34. Ms. Nelia N. Borela, President, OFW Association Tanauan, Leyte
35. Mr. Antonio C. Flores, President, Saint Francis Ground of Cabuynan Solar Pump Irrigators Association, Incorporated
36. Ms. Frumencia P. Maca, President, Sta. Cruz Women's Fisherfolk Association (SCWFA)
37. Mr. Roberto T. Copino, President, Tanauan Tabontabon Tricycle Drivers Operators Association
38. Mr. Francisco C. Asis, President, Talolora Integrated Farmers Association
39. Ms. Lolita Magdalaga, President, Women's Club of Tanauan, Leyte

MDC RESOLUTION No. 03
Series of 2026

A RESOLUTION ENDORSING AND RECOMMENDING FOR APPROVAL BY THE 17TH SANGGUNIANG BAYAN OF THE MUNICIPALITY OF TANAUAN, LEYTE, THE PROPOSED SUPPLEMENTAL BUDGET NO. 01, CY 2026, IN THE TOTAL AMOUNT OF THIRTY-NINE MILLION ONE HUNDRED EIGHTY-FOUR THOUSAND ONE HUNDRED EIGHTY PESOS AND FIFTY-FIVE CENTAVOS (P39,184,180.55), TO BE FUNDED FROM THE UNAPPROPRIATED SURPLUS OF FY 2025 AND REVERTED FUNDS FROM THE ABANDONMENT AND DECLARATION AS SAVINGS OF THE MDRRMF-CAPITAL OUTLAY CONTINUING APPROPRIATION

WHEREAS, Section 106 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, created the Municipal Development Council (MDC) as the primary planning and policy-making body of the Municipality tasked with coordinating development efforts and recommending priority programs, projects, and activities for funding and implementation;

WHEREAS, Section 109 of the same Code provides that the Local Development Council shall formulate and recommend development investment programs and prioritize development initiatives to guide local budgeting and resource allocation;

WHEREAS, the Municipal Government of Tanauan, Leyte, continuously pursues programs, projects, and activities that promote inclusive growth, responsive governance, sustainable development, disaster resilience, and improved delivery of basic services to its constituents;

WHEREAS, the Municipality has identified urgent and priority expenditures requiring immediate funding support to effectively address current development concerns, operational requirements, and the growing needs of the community;

WHEREAS, the Municipal Planning and Development Office (MPDO), in coordination with the Municipal Budget Office and other concerned offices, prepared and submitted the **Proposed Supplemental Budget No. 01, CY 2026**, which provides funding support for priority programs, projects, activities, and expenditures identified by the Municipal Government;

WHEREAS, the Proposed Supplemental Budget No. 01, CY 2026, amounts to **Thirty-Nine Million One Hundred Eighty-Four Thousand One Hundred Eighty Pesos and Fifty-Five Centavos (P39,184,180.55)** and is intended to finance priority interventions that are consistent with the Municipality's approved plans, programs, and development priorities;

WHEREAS, the sources of funds for the Proposed Supplemental Budget No. 01, CY 2026, shall be derived from:

1. **The Unappropriated Surplus of Fiscal Year 2025;** and
2. **The reverted funds arising from the abandonment and declaration as savings of the MDRMF-Capital Outlay Continuing Appropriation Project entitled, Additional Installation and Relocation of Existing CCTV Units**

WHEREAS, the Municipal Development Council has reviewed and deliberated upon the Proposed Supplemental Budget No. 01, CY 2026, and found the same to be necessary, responsive, and supportive of the Municipality's development goals, investment priorities, and service delivery objectives;

WHEREAS, the Municipal Development Council likewise finds that the programs, projects, and activities proposed to be funded under the Supplemental Budget are aligned with the Municipality's Comprehensive Development Plan (CDP), Comprehensive Land Use Plan (CLUP), Local Development Investment Program (LDIP), Annual Investment Program (AIP), Local Disaster Risk Reduction and Management Plan (LDRRMP), and other pertinent local development and sectoral plans;

NOW, THEREFORE, on motion by **Mr. Paul Kenneth F. Villegas, President of Kabalikat Civicom 278 Molave Chapter**, and duly seconded unanimously, be it;

RESOLVED, as it is hereby **RESOLVED**, to **ENDORSE AND RECOMMEND FOR APPROVAL** by the 17th Sangguniang Bayan of the Municipality of Tanauan, Leyte, the Proposed Supplemental Budget No. 01, CY 2026, in the total amount of **Thirty-Nine Million One Hundred Eighty-Four Thousand One Hundred Eighty Pesos and Fifty-Five Centavos (P39,184,180.55)**.

RESOLVED FURTHER, that the Municipal Development Council certifies that the programs, projects, and activities proposed to be funded under the Supplemental Budget are consistent with the approved Supplemental Investment Program No. 01, CY 2026, and are supportive of the Municipality's development vision, goals, and strategic priorities.

RESOLVED FINALLY, that copies of this Resolution be furnished to the Honorable Municipal Mayor, the Members of the 17th Sangguniang Bayan, the Municipal Budget Office, and all other concerned offices for their information, guidance, and appropriate action.

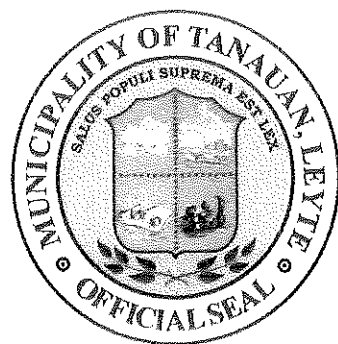
APPROVED: June 1, 2026

CERTIFIED TRUE AND CORRECT:

ARTURO E. PEREZ, JR., EnP
MPDC/MDC Secretary

ATTESTED:


Hon. Ma. GINA E. MERILO
Municipal Mayor
MDC Chairperson



**SUPPLEMENTAL
INVESTMENT PROGRAM
NO. 01
CY 2026**

SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO. 01

Calendar Year 2026
LGU-TANAUAN, LEYTE

FUNDING REQUIREMENT SUMMARY

Funding Requirement per Regular Operational Budget	GENERAL PUBLIC SERVICES SECTOR	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHER SERVICES	TOTAL	% to TOTAL
Items						
Personal Services	₱ 2,250,112.52	12,783.08	15,000.00	-	2,277,895.60	6%
Maintenance & Other Operating Expenses	₱ 7,381,564.57	80,685.00	741,816.65	126,000.00	8,330,066.22	21%
SPPAs	₱ 4,783,439.78	3,864,363.25	1,425,932.25	519,993.00	10,593,728.28	27%
Capital Outlay	₱ 8,853,914.80	3,756,990.52	3,121,585.13	2,250,000.00	17,982,490.45	46%
TOTAL	₱ 23,269,031.67	7,714,821.85	5,304,334.03	₱ 2,895,993.00	₱ 39,184,180.55	100%

Services Sector	PS	MOOE	CO	TOTAL	% to TOTAL
Gen Public	₱ 2,250,112.52	₱ 12,165,004.35	₱ 8,853,914.80	23,269,031.67	59%
Social	12,783.08	3,945,048.25	3,756,990.52	7,714,821.85	20%
Economic	15,000.00	2,167,748.90	3,121,585.13	5,304,334.03	14%
Other Services	-	645,993.00	2,250,000.00	2,895,993.00	7%
TOTAL	₱ 2,277,895.60	₱ 18,923,794.50	₱ 17,982,490.45	₱ 39,184,180.55	100%

SUPPLEMENTAL INVESTMENT PROGRAM NO. 01 FOR CALENDAR YEAR 2026

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of June 1, 2026

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES SECTOR													
1000-000-3-1-01	Office of the Municipal Mayor-General Management and Supervision Program	MO	Jan. 2026	Dec. 2026	General supervision and control over all programs, projects, services and activities of the LGU administered according to law	Gen. Fund	P 123,407.71	P 2,969,464.57			P 3,092,872.28			
1000-000-3-1-01-001	Executive Governance Program	MO	Jan. 2026	Dec. 2026	Executive Governance Services	Gen. Fund (SPPAs)		P 80,749.50			P 80,749.50			
1000-000-3-1-01-001-003	Support Fund for Barangay Development Projects	MO	Jan. 2026	Dec. 2026	Additional financial support extended to the implementation of development projects at the barangays	Gen. Fund (SPPAs)		P 300,000.00			P 300,000.00			
1000-000-3-1-01-001-004	Support to Civil Society Organizations (CSOs) activities/initiatives	MO	Jan. 2026	Dec. 2026	Partnership between MLGU and CSOs in pursuit of common development agenda strengthened	Gen. Fund (SPPAs)		P 80,000.00			P 80,000.00			
1000-000-3-1-01-001-006	Gratuity Pay	MO	Jan. 2026	Dec. 2026	Gratuity Pay for 3 JOs granted	Gen. Fund (SPPAs)		P 56,000.00			P 56,000.00			
1000-000-3-1-01-003	National Agency Augmentation Services Program	MO	Jan. 2026	Dec. 2026	Support to national agencies services provided	Gen. Fund (SPPAs)		P 50,901.50			P 50,901.50			
1000-000-3-1-01-003-001	Gratuity Pay	MO	Jan. 2026	Dec. 2026	Gratuity Pay for 5 JOs granted	Gen. Fund (SPPAs)		P 35,000.00			P 35,000.00			
1000-000-3-1-01-008	Monetization of Leave Credits	MO-HRMO	Jan. 2026	Dec. 2026	Financial flexibility for employees to access funds for urgent personal and family circumstance supported	Gen. Fund	P 485,000.00				P 485,000.00			
	Semi Expendable Machinery and Equipment													
1000-000-3-1-01-011-009	Purchase of One (1) Unit Laptop	MO-HRMO	July 2026	Sept. 2026	One (1) Unit Laptop purchased	Gen. Fund		P 40,000.00			P 40,000.00			
1000-000-3-1-01-012	Barangay Affairs Services Program	MO	Jan. 2026	Dec. 2026	Administrative support to the Barangays provided	Gen. Fund (SPPAs)		P 8,794.50			P 8,794.50			
1000-000-3-1-01-012-001	Gratuity Pay	MO	Jan. 2026	Dec. 2026	Gratuity Pay for 1 JO granted	Gen. Fund (SPPAs)		P 7,000.00			P 7,000.00			
	Semi Expendable Furniture and Fixtures													
1000-000-3-1-01-012-002	Purchase of Rectangular Folding Tables (heavy duty)	MO-Brgy. Affairs Office	July 2026	Sept. 2026	Heavy duty Rectangular Folding Tables purchased	Gen. Fund		P 40,000.00			P 40,000.00			
1000-000-3-1-01-012-003	Purchase of Potable Sound System	MO-Brgy. Affairs Office	July 2026	Sept. 2026	Potable Sound System purchased	Gen. Fund		P 20,000.00			P 20,000.00			
1000-000-3-1-01-012-004	Purchase of One (1) Unit Television Set	MO-Brgy. Affairs Office	July 2026	Sept. 2026	One (1) Unit Television Set purchased	Gen. Fund		P 50,000.00			P 50,000.00			
1000-000-3-1-01-012-005	Purchase of 1 unit Motorcycle for Barangay Affairs	MO-Brgy. Affairs Office	July 2026	Sept. 2026	1 unit Motorcycle for Barangay Affairs use purchased	Gen. Fund				P 85,000.00	P 85,000.00			
1000-000-3-1-01-013	Computerization and Information System Services Program	MO	Jan. 2026	Dec. 2026	Computerization and information system related activities directed, planned and coordinated	Gen. Fund (SPPAs)		P 36,777.00			P 36,777.00			
1000-000-3-1-01-013-013	Gratuity Pay	MO	Jan. 2026	Dec. 2026	Gratuity Pay for 3 JOs granted	Gen. Fund (SPPAs)		P 21,000.00			P 21,000.00			
1000-000-3-1-01-014	Procurement Services Program	MO	Jan. 2026	Dec. 2026	Required goods, supplies and/or services obtained	Gen. Fund (SPPAs)		P 35,178.00			P 35,178.00			
1000-000-3-1-01-014-001	Gratuity Pay	MO	Jan. 2026	Dec. 2026	Gratuity Pay for 4 JOs granted	Gen. Fund (SPPAs)		P 28,000.00			P 28,000.00			
1000-000-3-1-01-015	Business Permits and Licensing System Program	MO-BPLO	Jan. 2026	Dec. 2026	Processes on BOSS streamlined	Gen. Fund (SPPAs)		P 17,589.00			P 17,589.00			

SUPPLEMENTAL INVESTMENT PROGRAM NO. 01 FOR CALENDAR YEAR 2026

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of June 1, 2026

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services	(PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-01-015-001	Gratuity Pay	MO	Jan. 2026	Dec. 2026	Gratuity Pay for 2 JOs granted	Gen. Fund (SPPAs)		₱ 14,000.00			₱ 14,000.00			
1000-000-3-1-01-021-001	Purchase of One (1) unit Destop Computer	MO-BPLO	July 2026	Sept. 2026	One (1) unit Destop Computer purchased	Gen. Fund		₱ 25,000.00			₱ 25,000.00			
1000-000-3-1-01-021-002	Purchase of One (1) unit Printer	MO-BPLO	July 2026	Sept. 2026	One (1) unit Printer purchased	Gen. Fund		₱ 15,000.00			₱ 15,000.00			
1000-000-3-1-01-021-003	Purchase of One (1) unit UPS 65W	MO-BPLO	July 2026	Sept. 2026	One (1) unit UPS 65W purchased	Gen. Fund		₱ 8,000.00			₱ 8,000.00			
1000-000-3-1-01-026	General Services Program	MO-GSO	Jan. 2026	Dec. 2026	General Services	Gen. Fund		₱ 111,870.00			₱ 111,870.00			
1000-000-3-1-01-026-001	Parks/Plaza Beautification, Maintenance and Janitorial Services Program	MO-GSO	Jan. 2026	Dec. 2026	Clean and well maintained recreational facilities and open space for tourists	Gen. Fund (SPPAs)		₱ 159,367.00			₱ 159,367.00			
1000-000-3-1-01-026-019	Gratuity Pay	MO	Jan. 2026	Dec. 2026	Gratuity Pay for 13 JOs granted	Gen. Fund (SPPAs)		₱ 91,000.00			₱ 91,000.00			
1000-000-3-1-01-026-002	Public Building and Facilities Maintenance Program	MO-GSO	Jan. 2026	Dec. 2026	Risk reduced and increased resiliency and climate proof public buildings and utilities	Gen. Fund (SPPAs)		₱ 179,820.88			₱ 179,820.88			
1000-000-3-1-01-026-020	Gratuity Pay	MO	Jan. 2026	Dec. 2026	Gratuity Pay for 17 JOs granted	Gen. Fund (SPPAs)		₱ 119,000.00			₱ 119,000.00			
1000-000-3-1-01-026-004	Roads and Utilities Maintenance and Service Program	MO-GSO			Increased resiliency and climate proof roads and utilities	Gen. Fund (SPPAs)		₱ 49,036.00			₱ 49,036.00			
1000-000-3-1-01-026-021	Gratuity Pay	MO	Jan. 2026	Dec. 2026	Gratuity Pay for 4 JOs granted	Gen. Fund (SPPAs)		₱ 28,000.00			₱ 28,000.00			
1000-000-3-1-01-026-022	Repair and Maintenance-Machinery & Equipment	MO-GSO	Jan. 2026	Dec. 2026	Preventive and corrective maintenance services conducted for municipal machinery and equipment	Gen. Fund		₱ 400,000.00			₱ 400,000.00			
1000-000-3-1-01-026-023	Repair and Maintenance-Buildings	MO-GSO	Jan. 2026	Dec. 2026	Municipal buildings and facilities repaired and maintained	Gen. Fund		₱ 900,000.00			₱ 900,000.00			
1000-000-3-1-01-026-024	Repair and Maintenance-Transportation Equipment	MO-GSO	Jan. 2026	Dec. 2026	Municipal vehicles and transportation equipment repaired and maintained	Gen. Fund		₱ 650,000.00			₱ 650,000.00			
	Semi Expendable Furniture and Fixtures													
1000-000-3-1-01-026-025	Purchase of 1 unit Office Chair	MO-GSO	July 2026	Sept. 2026	1 Office Chair purchased	Gen. Fund		₱ 8,000.00			₱ 8,000.00			
1000-000-3-1-01-026-026	Purchase of 1 unit Office Table	MO-GSO	July 2026	Sept. 2026	1 unit Office Table purchased	Gen. Fund		₱ 17,000.00			₱ 17,000.00			
	Semi Expendable Machinery and Equipment													
1000-000-3-1-01-026-027	Portable High Pressure Washer	MO-GSO	July 2026	Sept. 2026	Portable High Pressure Washer procured	Gen. Fund		₱ 7,000.00			₱ 7,000.00			
1000-000-3-1-01-026-028	Procurement and Installation of LED Flood Lights and Other Electrical Materials	MO-GSO	July 2026	Dec. 2026	LED flood lights and other electrical materials procured and installed	Gen. Fund		₱ 238,130.00			₱ 238,130.00			
1000-000-3-1-01-026-029	Repainting of Public Facilities in Tanauan (Public Plaza and Traffic Islands)	MO-GSO	July 2026	Dec. 2026	Public Plaza and traffic islands repainted and maintained	Gen. Fund		₱ 563,807.00			₱ 563,807.00			
1000-000-3-1-01-026-030	Fabrication of Movable Stair and Installation of Marine Plywood on Movable Platform	MO-GSO	July 2026	Sept. 2026	Marine plywood installed on movable platform for safe and improved usability	Gen. Fund				₱ 92,718.00	₱ 92,718.00			
1000-000-3-1-01-026-031	Procurement, Fabrication and Installation of Full Disclosure Policy Board with Protective Housing	MO-GSO	June 2026	Aug. 2026	Full Disclosure Policy (FDP) Board with protective housing procured, fabricated, and installed.	Gen. Fund				₱ 80,000.00	₱ 80,000.00			

SUPPLEMENTAL INVESTMENT PROGRAM NO. 01 FOR CALENDAR YEAR 2026

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of June 1, 2026

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-01-026-031	Installation of Public Address System, Public Plaza	MO-GSO	June 2026	Aug. 2026	Public Address System at Public Plaza installed	Gen. Fund				P 196,453.33	P 196,453.33			
1000-000-3-1-01-027	Custodian and Properties Safekeeping Services Program	MO-Property Custodian	Jan. 2026	Dec. 2026	Government properties secured and safe	Gen. Fund (SPPAs)		P 17,589.00			P 17,589.00			
1000-000-3-1-01-027-007	Gratuity Pay	MO-Property Custodian	Jan. 2026	Dec. 2026	Gratuity Pay for 2 JOs granted	Gen. Fund (SPPAs)		P 14,000.00			P 14,000.00			
	Semi Expendable Furniture and Fixtures													
1000-000-3-1-01-027-008	Purchase of 2 units Office Tables	MO-Property Custodian	July 2026	Sept. 2026	2 units Office Tables purchased	Gen. Fund		P 30,000.00			P 30,000.00			
1000-000-3-1-01-027-009	Purchase of 2 units Office Chairs	MO-Property Custodian	July 2026	Sept. 2026	2 units Office Chairs purchased	Gen. Fund		P 20,000.00			P 20,000.00			
1000-000-3-1-01-027-010	Purchase of 1 unit Steel Filing Cabinet (6-layer)	MO-Property Custodian	July 2026	Sept. 2026	1 unit Steel Filing Cabinet (6-layer) purchased	Gen. Fund		P 20,000.00			P 20,000.00			
1000-000-3-1-01-027-011	Purchase of 1 unit Layer Storage Shelf Industrial (6-layer)	MO-Property Custodian	July 2026	Sept. 2026	1 unit Layer Storage Shelf Industrial (6-layer) purchased	Gen. Fund		P 25,000.00			P 25,000.00			
1000-000-3-1-01-029	Local Government Operations Program	MLGOO	Jan. 2026	Dec. 2026	Local Government Operations services									
1000-000-3-1-01-029-001	-Floor Mounted Aircon	MLGOO	Jan. 2026	Dec. 2026	Floor Mounted aircon procured	Gen. Fund				P 90,000.00	P 90,000.00			
	Semi Expendable Furniture and Fixtures													
1000-000-3-1-01-029-002	Purchase of 1 unit Television Set (50"-55")	MLGOO	July 2026	Sept. 2026	1 unit Television Set (50"-55") purchased	Gen. Fund		P 25,000.00			P 25,000.00			
1000-000-3-1-01-029-003	Purchase of 3 units Swivel Office Chairs	MLGOO	July 2026	Sept. 2026	3 units Swivel Office Chairs purchased	Gen. Fund		P 24,000.00			P 24,000.00			
1000-000-3-1-01-029-004	Purchase of two (2) units Open-Shelves (5 layers)	MLGOO	July 2026	Sept. 2026	Two (2) units Open-Shelves (5 layers) purchased	Gen. Fund		P 30,000.00			P 30,000.00			
	Semi Expendable Machinery and Equipment													
1000-000-3-1-01-029-005	Purchase of 1 unit Laptop	MLGOO			1 unit Laptop purchased	Gen. Fund		P 40,000.00			P 40,000.00			
	Bureau of Fire Protection Fire Suppression Program													
1000-000-3-1-01-030-029	Purchase of Air Compressor	BFP	July 2026	Sept. 2026	Air Compressor purchased	Gen. Fund (SPPAs)		P 6,000.00			P 6,000.00			
	Fire Intelligence and Investigation Program													
1000-000-3-1-01-030-030	Purchase of 1 unit Laptop	BFP	July 2026	Sept. 2026	1 unit Laptop purchased	Gen. Fund (SPPAs)		P 30,000.00			P 30,000.00			
1000-000-3-1-01-030-031	Purchase of Laser Distance Meter	BFP	July 2026	Sept. 2026	Laser Distance Meter purchased	Gen. Fund (SPPAs)		P 2,000.00			P 2,000.00			
1000-000-3-1-01-030-032	Purchase of 3 pcs. Fire Cordon Tape	BFP	July 2026	Sept. 2026	3 pcs. Fire Cordon Tape purchased	Gen. Fund (SPPAs)		P 3,500.00			P 3,500.00			
1000-000-3-1-01-030-033	Purchase of 2 pcs. 1000LM LED Flashlight Rechargeable	BFP	July 2026	Sept. 2026	2 pcs. 1000LM LED Flashlight Rechargeable purchased	Gen. Fund (SPPAs)		P 4,000.00			P 4,000.00			
1000-000-3-1-01-030-034	Purchase of 15 pcs. Evidence Marker Numbers for Crime Scene Tag	BFP	July 2026	Sept. 2026	15 pcs. Evidence Marker Numbers for Crime Scene Tag purchased	Gen. Fund (SPPAs)		P 1,000.00			P 1,000.00			
	Fire Prevention Program													
1000-000-3-1-01-030-035	Purchase of Desktop Computer and Printer	BFP	July 2026	Sept. 2026	Desktop Computer and Printer purchased	Gen. Fund (SPPAs)		P 68,000.00			P 68,000.00			
1000-000-3-1-01-030-036	Purchase of 1 unit Paper Shredder	BFP	July 2026	Sept. 2026	1 unit Paper Shredder purchased	Gen. Fund (SPPAs)		P 8,000.00			P 8,000.00			

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			Start Date	Completion Date			Personnel Services	(PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-01-030-037	Purchase of 50 pcs. Monoblock Chairs	BFP	July 2026	Sept. 2026	50 pcs. Monoblock Chairs purchased	Gen. Fund (SPPAs)		₱ 24,000.00			₱ 24,000.00			
1000-000-3-1-01-030-038	Purchase of External Hard Drive	BFP	July 2026	Sept. 2026	External Hard Drive purchased	Gen. Fund (SPPAs)		₱ 12,662.00			₱ 12,662.00			
1000-000-3-1-01-030-039	Storage Room Extension for BFP Station	BFP	July 2026	Dec. 2026	Storage room extension constructed and completed	Gen. Fund (SPPAs)				₱ 294,420.21	₱ 294,420.21			
1000-000-3-1-01-032	Traffic Law Enforcement Services Program	MO-GSO	Jan. 2026	Dec. 2026	Strict enforcement of traffic rules and regulations implemented	Gen. Fund (SPPAs)		₱ 196,144.00			₱ 196,144.00			
1000-000-3-1-01-032-001	Gratuity Pay	MO	Jan. 2026	Dec. 2026	Gratuity Pay for 16 JOs granted	Gen. Fund (SPPAs)		₱ 112,000.00			₱ 112,000.00			
1000-000-3-1-01-036	Security Services	MO-GSO	Jan. 2026	Dec. 2026	LGU owned buildings and facilities secured	Gen. Fund (SPPAs)		₱ 761,293.90			₱ 761,293.90			
1000-000-3-1-01-037	Unpaid GSIS Premiums for Personal and Government Share, and EC from October 2007 to December 2024	MO	June 2026	July 2026	GSIS premium arrears and EC contributions from Oct 2007–Dec 2024 settled	Gen. Fund	₱ 254,289.18				₱ 254,289.18			
1000-000-3-1-01-038	Retirement Rings for Retired Officials and Employees	MO	July 2026	Dec. 2026	Retirement rings procured and awarded to qualified retirees	Gen. Fund		₱ 165,000.00			₱ 165,000.00			
1000-000-3-1-01-039	Donation	MO	July 2026	Dec. 2026	Donation provided to identified beneficiaries	Gen. Fund		₱ 100,000.00			₱ 100,000.00			
1000-000-3-1-01-040	Provision of one (1) unit 65"-85" Interactive Television to be used at Division Office, DepEd Leyte	MO	July 2026	Sept. 2026	(1) unit 65"-85" Interactive Television to be used at Division Office, DepEd Leyte provided	Gen. Fund		₱ 300,000.00			₱ 300,000.00			
1000-000-3-1-01-041	Purchase of one (1) unit Refrigerator	MO	July 2026	Sept. 2026	One (1) unit Refrigerator purchased	Gen. Fund		₱ 35,000.00			₱ 35,000.00			
1000-000-3-1-01-042	Purchase of 1 unit Office Table	MO	July 2026	Sept. 2026	1 unit Office Table purchased	Gen. Fund		₱ 9,000.00			₱ 9,000.00			
1000-000-3-1-01-043	Purchase of 1 unit Floor Mounted Aircon	MO	July 2026	Sept. 2026	1 unit Floor Mounted Aircon purchased	Gen. Fund				₱ 90,000.00	₱ 90,000.00			
1000-000-3-1-01-044	Municipal Assessment of 54 Barangays for the Turn-over of barangay properties and accountabilities	MO	July 2026	Dec. 2026	Assessment of barangay properties and accountabilities conducted in all 54 barangays	Gen. Fund (SPPAs)		₱ 93,100.00			₱ 93,100.00			
1000-000-3-1-01-045	Planning and Budgeting Workshop	MO	July 2026	Oct. 2026	Planning and Budgeting Workshop conducted	Gen. Fund (SPPAs)		₱ 300,000.00			₱ 300,000.00			
1000-000-3-1-01-046	Upgrading of Electrical Power System for Airconditioning Loads at Tanauan Municipal Hall	MO	July 2026	Dec. 2026	Electrical power system upgraded and operational	Gen. Fund				₱ 1,450,186.64	₱ 1,450,186.64			
1000-000-3-1-01-047	Installation and Upgrading of Tanauan Municipal Hall Transformer Unit c/o DORELCO	MO	July 2026	Dec. 2026	Transformer unit installed and upgraded	Gen. Fund				₱ 1,751,056.46	₱ 1,751,056.46			
1000-000-3-1-01-048	Purchase and Installation of Split Type Aircon and Floor Mounted Airconditioning Units, Tanauan Civic Center	MO	July 2026	Dec. 2026	Split type and floor-mounted air-conditioning units procured and installed.	Gen. Fund				₱ 4,161,243.54	₱ 4,161,243.54			
1000-000-3-1-01-049	Electrical Installation and Integration of aTransformer the Motor-Driven Siren System at the BFP Station	MO	July 2026	Dec. 2026	Motor-driven siren system electrically powered and fully operational	Gen. Fund				₱ 212,836.62	₱ 212,836.62			
1000-000-3-1-03-04	Local Sanggunian	VM/SB	Jan. 2026	Dec. 2026	Legislative Services	Gen. Fund	₱ 107,527.84				₱ 107,527.84			
1000-000-3-1-03-04-001	Legislative Management and Information System Program	VM/SB	Jan. 2026	Dec. 2026	Synchronized and efficient system of storing and accessing legislative data/information.	Gen. Fund (SPPAs)		₱ 26,383.50			₱ 26,383.50			

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			Start Date	Completion Date			Personnel Services	(PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-03-04-006	Attendance to seminars and trainings	VM/SB	Jan. 2026	Dec. 2026	Enhanced and enriched knowledge trough through the conduct of lectures, workshops, team buildings and other development programs for SB Members and/or Staff	Gen. Fund		P 250,000.00			P 250,000.00			
1000-000-3-1-03-04-017	Purchase of One (1) unit Document Scanner	VM/SB	Jan. 2026	Dec. 2026	One (1) unit Document Scanner purchased	Gen. Fund		P 40,000.00			P 40,000.00			
1000-000-3-1-03-04-019	Gratuity Pay	SB	Jan. 2026	Dec. 2026	Gratuity Pay for 3 JOs granted	Gen. Fund (SPPAs)		P 21,000.00			P 21,000.00			
1000-000-3-1-03-04-020	Purchase of One (1) unit Laptop	SB	July 2026	Dec. 2026	One (1) unit Laptop purchased	Gen. Fund				P 50,000.00	P 50,000.00			
1000-000-3-1-05	Office of the Municipal Treasurer	MTO	Jan. 2026	Dec. 2026	Treasury Operations Services	Gen. Fund	P 1,256,408.12	P 21,000.00			P 1,277,408.12			
1000-000-3-1-05-001	Revenue Generation Program	MTO	Jan. 2026	Dec. 2026	Local revenue generation enhanced	Gen. Fund (SPPAs)		P 70,356.00			P 70,356.00			
1000-000-3-1-05-001-001	Gratuity Pay	MTO	Jan. 2026	Dec. 2026	Gratuity Pay for 8 JOs granted	Gen. Fund (SPPAs)		P 56,000.00			P 56,000.00			
1000-000-3-1-05-004-001	Procurement of 3 units Gang Chairs (5 seaters)	MTO	July 2026	Sept. 2026	3 units Gang Chairs (5 seaters) procured	Gen. Fund		P 23,100.00			P 23,100.00			
1000-000-3-1-05-006	Tax Campaign Program	MTO	Jan. 2026	Dec. 2026	Increased collection of local taxes and RPT	Gen. Fund (SPPAs)		P 50,000.00			P 50,000.00			
1000-000-3-1-05-009	Technical Support and Maintenance for MTO System	MTO	Jan. 2026	Dec. 2026	MTO system maintained and operational	Gen. Fund (SPPAs)		P 60,000.00			P 60,000.00			
1000-000-3-1-05-009	Upgrade of MTO-MIS (Software System)	MTO	Jan. 2026	Dec. 2026	MTO-MIS software system upgraded and fully operational	Gen. Fund				P 300,000.00	P 300,000.00			
1000-000-3-1-06	Office of the Municipal Assessor	MASSO	Jan. 2026	Dec. 2026	Appraisal and Assessment Services	Gen. Fund	P 16,782.27				P 16,782.27			
1000-000-3-1-06-005	Computerization of Real Property Assessment Program	MASSO	Jan. 2026	Dec. 2026	Integrated comprehensive appraisal, assessment, billing, and collection of real property taxes	Gen. Fund (SPPAs)		P 26,383.50			P 26,383.50			
1000-000-3-1-06-005-001	Gratuity Pay	MASSO	Jan. 2026	Dec. 2026	Gratuity Pay for 3 JOs granted	Gen. Fund (SPPAs)		P 21,000.00			P 21,000.00			
1000-000-3-1-06-008	Purchase of 1 unit Desktop Computer	MASSO	July 2026	Sept. 2026	1 unit Desktop Computer purchased	Gen. Fund		P 25,000.00			P 25,000.00			
1000-000-3-1-07	Office of the Municipal Accountant	MACCO	Jan. 2026	Dec. 2026	Accounting Services	Gen. Fund	P 6,697.40				P 6,697.40			
1000-000-3-1-07-008	Bookeeping and Accounting Services Program	MO-MACCO	Jan. 2026	Dec. 2026	Books of accounts of barangays properly managed	Gen. Fund (SPPAs)		P 588,268.00			P 588,268.00			
1000-000-3-1-07-008-001	Gratuity Pay	MO-MACCO	Jan. 2026	Dec. 2026	Gratuity Pay for 8 JOs granted	Gen. Fund (SPPAs)		P 56,000.00			P 56,000.00			
1000-000-3-1-07-009	Hard Drive and USB Wifi Adaptor	MO-MACCO	July 2026	Sept. 2026	Hard Drive and USB Wifi Adaptor purchased	Gen. Fund		P 12,000.00			P 12,000.00			
1000-000-3-1-07-010	Purchase of Four (4) units Desktop Computer	MACCO	July 2026	Sept. 2026	Four (4) units Desktop Computer purchased	Gen. Fund		P 100,000.00			P 100,000.00			
1000-000-3-1-08-001	Budget Preparation Services Program	MBO	Jan. 2026	Dec. 2026	Budget proposals submitted on time	Gen. Fund (SPPAs)		P 8,794.50			P 8,794.50			
1000-000-3-1-08-001-006	Gratuity Pay	MBO	Jan. 2026	Dec. 2026	Gratuity Pay for 1 JO granted	Gen. Fund (SPPAs)		P 7,000.00			P 7,000.00			
	Semi-Expendable Machinery and Equipment													
1000-000-3-1-08-002	Purchase of External Hard Drive and USB Flash Drive	MBO	July 2026	Sept. 2026	External Hard Drive and USB Flash Drive purchased	Gen. Fund		P 12,000.00			P 12,000.00			
1000-000-3-1-08-003	Purchase of 1 unit Desktop Computer	MBO	July 2026	Sept. 2026	1 unit Desktop Computer purchased	Gen. Fund		P 25,000.00			P 25,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-08-004	Purchase of 1 unit Printer	MBO	July 2026	Sept. 2026	1 unit Printer purchased	Gen. Fund		P 15,000.00			P 15,000.00			
1000-000-3-1-08-005	Purchase of two (2) units UPS	MBO	July 2026	Sept. 2026	Two (2) units UPS purchased	Gen. Fund		P 16,000.00			P 16,000.00			
1000-000-3-1-09-002	Formulation/Updating of Local Plans and Monitoring of PPAs	MPDO	Jan. 2026	Dec. 2026	All mandated plans for formulation/updating/enhancement conducted	Gen. Fund (SPPAs)		P 61,561.50			P 61,561.50			
1000-000-3-1-09-002-005	Gratuity Pay	MPDO	Jan. 2026	Dec. 2026	Gratuity Pay for 7 JOs granted	Gen. Fund (SPPAs)		P 49,000.00			P 49,000.00			
1000-000-3-1-09-003-001	Local Project Monitoring Committee (LPMC)- PPEs/Gear	MPDO	July 2026	Sept. 2026	PPEs/gear procured and distributed to LPMC members	Gen. Fund (SPPAs)		P 20,000.00			P 20,000.00			
	Semi-Expendable Furniture and Fixtures													
1000-000-3-1-09-007	Purchase of 4 units Metal Office Desk Table with Center Drawer and Triple Side Drawer	MPDO	July 2026	Sept. 2026	4 units Metal Office Desk Table with Center Drawer and Triple Side Drawer purchased	Gen. Fund		P 80,000.00			P 80,000.00			
1000-000-3-1-09-008	Purchase of 5 units Sliding Glass Doors Steel Cabinet	MPDO	July 2026	Sept. 2026	5 units Sliding Glass Doors Steel Cabinet purchased	Gen. Fund		P 100,000.00			P 100,000.00			
	Semi-Expendable Machinery and Equipment													
1000-000-3-1-09-009	Purchase of 1 unit Document Scanner	MPDO	July 2026	Sept. 2026	1 unit Document Scanner purchased	Gen. Fund		P 40,000.00			P 40,000.00			
1000-000-3-1-09-010	Purchase of 1 unit Laptop	MPDO	July 2026	Sept. 2026	1 unit Laptop purchased	Gen. Fund		P 40,000.00			P 40,000.00			
1000-000-3-1-09-011	Purchase of SSD/RAM	MPDO	July 2026	Sept. 2026	SSD/RAM purchased	Gen. Fund		P 10,000.00			P 10,000.00			
1000-000-3-1-09-012	Purchase of Bookbinding Machine	MPDO	July 2026	Sept. 2026	Bookbinding Machine	Gen. Fund		P 10,000.00			P 10,000.00			
1000-000-3-1-12-003	Civil Registry Digitization Program	MO-MCRO	Jan. 2026	Dec. 2026	Full implementation Adoption of PHILCRIS Version 3.04.3; Philippine Civil Registry Information System	Gen. Fund (SPPAs)		P 26,383.50			P 26,383.50			
1000-000-3-1-12-007	Gratuity Pay	MO-MCRO	Jan. 2026	Dec. 2026	Gratuity Pay for 3 JOs granted	Gen. Fund (SPPAs)		P 21,000.00			P 21,000.00			
	Semi Expendable Furniture and Fixtures													
1000-000-3-1-12-008	Purchase of Six (6) units Steel Filing Cabinet and Two (2) units Filing Drawer	MCRO	July 2026	Sept. 2026	Six (6) units Steel Filing Cabinet and Two (2) units Filing Drawer purchased	Gen. Fund		P 120,000.00			P 120,000.00			
	Semi Expendable Machinery and Equipment													
1000-000-3-1-12-009	Purchase of Two (2) Desktop Computer	MCRO	July 2026	Sept. 2026	Two (2) Desktop Computer purchased	Gen. Fund		P 50,000.00			P 50,000.00			
1000-000-3-1-12-010	Purchase of One (1) Unit Laptop	MCRO	July 2026	Sept. 2026	One (1) Unit Laptop purchased	Gen. Fund		P 40,000.00			P 40,000.00			
1000-000-3-1-12-011	Purchase of Two (2) units 3in1 Printers	MCRO	July 2026	Sept. 2026	Two (2) units 3in1 Printers purchased	Gen. Fund		P 30,000.00			P 30,000.00			
	TOTAL						P 2,250,112.52	P 12,165,004.35		P 8,853,914.80	P 23,269,031.67			

Prepared by:

ARTURO J. PEREZ JR., EnP
Municipal Planning and Development Coordinator

Date: _____

ERMEL MILO A. PILOLA
Municipal Budget Officer

Date: _____

Attested by:

Hon. MA. GINA E. MERILO
Municipal Mayor

Date: _____

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			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000	SOCIAL SERVICES SECTOR													
3000-000-3-1-11	Municipal Health Office	MHO	Jan. 2026	Dec. 2026	Municipal health office services rendered	Gen. Fund	P 12,783.08				P 12,783.08			
3000-000-3-1-11-053-007	Purchase of 1 unit AVR 1500 Watts	MHO	July 2026	Sept. 2026	1 unit AVR 1500 Watts purchased	Gen. Fund		P 5,000.00			P 5,000.00			
3000-000-3-1-11-053-008	Procurement and Installation of Exhaust Fan	MHO	July 2026	Sept. 2026	Exhaust Fan procured and installed	Gen. Fund		P 5,685.00			P 5,685.00			
3000-000-3-1-11-057	Health Insurance Services Program	MO/MHO	Jan. 2026	Dec. 2026	Claims from Philhealth facilitated	Gen. Fund (SPPAs)		P 26,383.50			P 26,383.50			
3000-000-3-1-11-057-001	Gratuity Pay	MHO	Jan. 2026	Dec. 2026	Gratuity Pay for 3 JOs granted	Gen. Fund (SPPAs)		P 21,000.00			P 21,000.00			
3000-000-3-1-11-058	Health Development Program	MHO	Jan. 2026	Dec. 2026	Increased access to quality comprehensive health care and services	Gen. Fund (SPPAs)		P 83,947.50			P 83,947.50			
3000-000-3-1-11-058-001	Gratuity Pay	MHO	Jan. 2026	Dec. 2026	Gratuity Pay for 8 JOs granted	Gen. Fund (SPPAs)		P 56,000.00			P 56,000.00			
3000-000-3-1-11-060	Health Care Facility Program	MHO	Jan. 2026	Dec. 2026	Increased access to quality comprehensive health care and services	Gen. Fund (SPPAs)		P 68,224.00			P 68,224.00			
3000-000-3-1-11-060-001	Gratuity Pay	MHO	Jan. 2026	Dec. 2026	Gratuity Pay for 7 JOs granted	Gen. Fund (SPPAs)		P 49,000.00			P 49,000.00			
	Super Health Center, Brgy. Malaguicay													
3000-000-3-1-11-060-002	Communication Expense	MHO	June 2026	Dec. 2026	Communication services maintained	Gen. Fund (SPPAs)		P 6,000.00			P 6,000.00			
3000-000-3-1-11-060-003	Internet Expense	MHO	June 2026	Dec. 2026	Payment for internet connection settled	Gen. Fund (SPPAs)		P 63,000.00			P 63,000.00			
3000-000-3-1-11-060-004	Medical Dental and Laboratory Supplies	MHO	July 2026	Sept. 2026	100% availability of essential dental, and laboratory supplies for health service delivery	Gen. Fund (SPPAs)		P 505,600.00			P 505,600.00			
3000-000-3-1-11-060-005	Procurement and Installation of Window Curtains/Blinds	MHO	July 2026	Sept. 2026	Window curtains/blinds procured and installed	Gen. Fund (SPPAs)		P 50,000.00			P 50,000.00			
3000-000-3-1-11-060-006	Signages for Buildings and Rooms	MHO	July 2026	Sept. 2026	Building and room signages fabricated, procured, and installed	Gen. Fund (SPPAs)		P 150,000.00			P 150,000.00			
	Semi Expendable Machinery and Equipment													
3000-000-3-1-11-060-007	Purchase of Two (2) units Exhaust Fans	MHO	July 2026	Sept. 2026	Two (2) units Exhaust Fans purchased and installed	Gen. Fund (SPPAs)		P 12,000.00			P 12,000.00			
3000-000-3-1-11-060-008	Purchase of Two (2) units Calibrated Room Thermometer	MHO	July 2026	Sept. 2026	Two (2) units Calibrated Room Thermometer purchased	Gen. Fund (SPPAs)		P 5,000.00			P 5,000.00			
93000-000-3-1-11-060-009	Purchase of Pallets (heavy duty)	MHO	July 2026	Sept. 2026	Heavy duty Pallets purchased	Gen. Fund (SPPAs)		P 60,000.00			P 60,000.00			
	Semi Expendable Furniture and Fixtures													
93000-000-3-1-11-060-010	Pharmaceutical/Medical Shelves Heavy Duty (Metal/Steel)	MHO	July 2026	Sept. 2026	Medicines and medical supplies properly stored and secured using heavy-duty shelving units	Gen. Fund (SPPAs)		P 150,000.00			P 150,000.00			
93000-000-3-1-11-060-011	Purchase of 2 units Laboratory High Chair	MHO	July 2026	Sept. 2026	2 units Laboratory High Chair purchased	Gen. Fund (SPPAs)		P 10,000.00			P 10,000.00			
93000-000-3-1-11-060-012	Super Health Center Fire Detection and Alarm System with Ventilation Fan	MHO	July 2026	Dec. 2026	Fire detection and alarm system with ventilation fan procured, installed, and operational at the Super Health Center	Gen. Fund				P 264,848.52	P 264,848.52			
93000-000-3-1-11-060-013	Additional Fund for Procurement and Installation of Deep Well with Filtration System	MHO	July 2026	Dec. 2026	Potable water supply system established through the installation of a deep well and filtration system.	Gen. Fund				P 100,000.00	P 100,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-03-02-004-011	Purchase of Horn for Garbage Truck	MENRO	July 2026	Sept. 2026	Horn for Garbage Truck procured	Gen. Fund (SPPAs)		P 60,000.00			P 60,000.00			
3000-000-03-02-004-012	Purchase of 1 unit Air Compressor 6.4 HP 150L for maintenance of municipal vehicles and equipments	MENRO	July 2026	Sept. 2026	1 unit Air Compressor 6.4 HP 150L for maintenance of municipal vehicles and equipments purchased	Gen. Fund				P 65,200.00	P 65,200.00			
	Semi Expendable Furniture and Fixtures													
3000-000-03-02-004-013	Purchase of 1 unit Aircon	MENRO	July 2026	Sept. 2026	1 unit Aircon purchased	Gen. Fund (SPPAs)		P 40,000.00			P 40,000.00			
3000-000-03-02-004-014	Purchase of 3 units Office Table	MENRO	July 2026	Sept. 2026	3 units Office Table purchased	Gen. Fund (SPPAs)		P 15,000.00			P 15,000.00			
43000-000-03-02-004-015	Barangay Incentive Program for Solid Waste Management Compliance	MENRO	July 2026	Dec. 2026	Compliant barangays assessed, evaluated, and granted incentives for effective solid waste management practices.	Gen. Fund (SPPAs)		P 100,000.00			P 100,000.00			
43000-000-03-02-004-016	Gratuity Pay	MENRO	Jan. 2026	Dec. 2026	Gratuity Pay for 8 JOs granted	Gen. Fund (SPPAs)		P 56,000.00			P 56,000.00			
	TOTAL						P 12,783.08	P 3,946,048.25		P 3,756,990.52	P 7,714,821.85			

Prepared by:

ARTURO S. PEREZ, Jr., EnP
Municipal Planning and Development Coordinator
Date: _____

ERMEL MILO A. PILOLA
Municipal Budget Officer

Date: _____

Attested by:

Hon. MA. GINA E. MERILO
Municipal Mayor

Date: _____

SUPPLEMENTAL INVESTMENT PROGRAM NO. 01 FOR CALENDAR YEAR 2026

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of JUNE 1, 2026

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services	(PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
8000	ECONOMIC SERVICES SECTOR													
8000-000-3-1-10-002	Infrastructure and Utilities Services Program (Task Force Infra)	MEO	Jan. 2026	Dec. 2026	Engineering and Infrastructure Management Services implemented	Gen. Fund (SPPAs)		₱ 79,150.50			₱ 79,150.50			
8000-000-3-1-10-002-005	Gratuity Pay	MEO	Jan. 2026	Dec. 2026	Gratuity Pay for 9 JOs granted	Gen. Fund (SPPAs)		₱ 63,000.00			₱ 63,000.00			
8000-000-3-1-10-012	External Hard Drive	MEO	June 2026	Sept. 2026	External Hard Drive procured	Gen. Fund		₱ 4,000.00			₱ 4,000.00			
8000-000-3-1-10-013	Semi Expendable Machinery and Equipment													
8000-000-3-1-10-013-001	Purchase of 3 units Desktop Computer	MEO	June 2026	Sept. 2026	3 units Desktop Computer purchased	Gen. Fund		₱ 100,000.00			₱ 100,000.00			
8000-000-3-1-10-013-002	Purchase of one (1) unit Printer	MEO	June 2026	Sept. 2026	One (1) unit Printer purchased	Gen. Fund		₱ 15,000.00			₱ 15,000.00			
8000-000-3-1-5-001	Public Market Office	MTO/MARKET OFFICE	Jan. 2026	Dec. 2026	Public Market Services									
8000-000-3-1-5-002	Market Program-Market Maintenance and Services Program	MTO/MARKET OFFICE	Jan. 2026	Dec. 2026	Revenue from Public market operations increased	Gen. Fund (SPPAs)		₱ 323,449.00			₱ 323,449.00			
8000-000-3-1-5-002-002	Gratuity Pay	MTO/MARKET OFFICE	Jan. 2026	Dec. 2026	Gratuity Pay for 13 JOs granted	Gen. Fund (SPPAs)		₱ 91,000.00			₱ 91,000.00			
8000-000-3-1-5-002-010	Purchase and Installation of CCTV Surveillance System at Tanauan Public Market	MEO/MARKET OFFICE	July 2026	Dec. 2026	Purchase and Installation of CCTV Surveillance System implemented	Gen. Fund				₱ 1,225,500.00	₱ 1,225,500.00			
8000-000-3-1-002	Slaughterhouse	MO-Slaughterhouse In-Charge	Jan. 2026	Dec. 2026	Slaughterhouse services									
8000-000-3-1-002-001	Slaughterhouse Services Program	MO/MEO	Jan. 2026	Dec. 2026	Compliant to slaughterhouse operations rules and regulations	Gen. Fund (SPPAs)		₱ 36,777.00			₱ 36,777.00			
8000-000-3-1-002-001-001	Gratuity Pay	MO-Slaughterhouse In-Charge	Jan. 2026	Dec. 2026	Gratuity Pay for 3 JOs granted	Gen. Fund (SPPAs)		₱ 21,000.00			₱ 21,000.00			
8000-000-3-1-002-010	Rehabilitation of Roofing in the Old Slaughterhouse, Brgy. Maribi	MO/ Slaughterhouse In-Charge	July 2026	Dec. 2026	Rehabilitation of Roofing of the Old Slaughterhouse at Brgy. Maribi implemented	Gen. Fund				₱ 758,080.98	₱ 758,080.98			
8000-000-3-1-008	Culture and Arts and Heritage Development and Promotion Initiatives	GSO-TO	Jan. 2026	Dec. 2026										
8000-000-3-1-008-003	-Promote and support TANAYAW initiatives	MO-TO	Jan. 2026	Dec. 2026	TANAYAW engagement to culture and arts strengthened	Gen. Fund (SPPAs)		₱ 50,000.00			₱ 50,000.00			
8000-000-3-2-03	Municipal Agriculture Office	MAO	Jan. 2026	Dec. 2026	Agricultural Production Services rendered	Gen. Fund	₱ 15,000.00				₱ 15,000.00			
8000-000-3-2-03-002-003	Rice Program	MAO	Jan. 2026	Dec. 2026	Increased rice production through the use of quality palay seeds or from palay seed subsidy	Gen. Fund (SPPAs)		₱ 35,178.00			₱ 35,178.00			
8000-000-3-2-03-002-004	Gratuity Pay	MAO	Jan. 2026	Dec. 2026	Gratuity Pay for 4 JOs granted	Gen. Fund (SPPAs)		₱ 28,000.00			₱ 28,000.00			
8000-000-3-2-03-002-005	High Value Crops Program	MAO	Jan. 2026	Dec. 2026	Produced high quality and sufficient agricultural crops production	Gen. Fund (SPPAs)		₱ 43,972.50			₱ 43,972.50			
8000-000-3-2-03-002-006	Gratuity Pay	MAO	Jan. 2026	Dec. 2026	Gratuity Pay for 5 JOs granted	Gen. Fund (SPPAs)		₱ 35,000.00			₱ 35,000.00			
8000-000-3-2-03-002-013	Improvement of Techno-Demo Farm Building, Brgy. Sacme	MAO	July 2026	Dec. 2026	Services delivery of Improved Techno-Demo Farm Building enhanced	Gen. Fund				₱ 537,936.86	₱ 537,936.86			

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			Start Date	Completion Date			Personnel Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
8000-000-3-2-03 003	Livestock and Poultry Enhancement Production Program	MAO	Jan. 2026	Dec. 2026	Strengthened dispersal program with upgraded livestock and poultry	Gen. Fund (SPPAs)		P 17,589.00			P 17,589.00			
8000-000-3-2-03 003-011	Artificial Insemination Program for Large Ruminants	MAO	Jan. 2026	Dec. 2026	Large ruminants (cattle and carabao) artificially inseminated.	Gen. Fund (SPPAs)		P 60,000.00			P 60,000.00			
8000-000-3-2-03 003-012	Gratuity Pay	MAO	Jan. 2026	Dec. 2026	Gratuity Pay for 2 JOs granted	Gen. Fund (SPPAs)		P 14,000.00			P 14,000.00			
8000-000-3-2-03 004-001	Agri-Fishery Related Programs and Projects	MAO	Jan. 2026	Dec. 2026	Support to agri-fishery related activities provided	Gen. Fund (SPPAs)		P 12,000.00			P 12,000.00			
8000-000-3-2-03 004-002	-Fishery Law Enforcement Program	MAO	Jan. 2026	Dec. 2026	Fishery law enforcement intensified	Gen. Fund (SPPAs)		P 104,601.25			P 104,601.25			
8000-000-3-2-03 004-011	Gratuity Pay	MAO	Jan. 2026	Dec. 2026	Gratuity Pay for 10 JOs granted	Gen. Fund (SPPAs)		P 70,000.00			P 70,000.00			
8000-000-3-2-03 005	Institutional Development Program	MAO	Jan. 2026	Dec. 2026	Strengthened/organized farmers and fisherfolks, local accreditation facilitated and assisted	Gen. Fund (SPPAs)		P 17,589.00			P 17,589.00			
8000-000-3-2-03 005-001	Gratuity Pay	MAO	Jan. 2026	Dec. 2026	Gratuity Pay for 2 JOs granted	Gen. Fund (SPPAs)		P 14,000.00			P 14,000.00			
8000-000-3-2-03 006	Procurement of Semi-Expendable Furniture and Fixtures-Purchase of 200 pcs. Monoblock chairs and 4 pcs. Foldable tables	MAO	July 2026	Sept. 2026	200 pcs. Monoblock chairs and 4 pcs. Foldable tables purchased	Gen. Fund		P 140,000.00			P 140,000.00			
8000-000-3-2-03 007	Procurement of Semi-Expendable Machinery and Equipment-Purchase of One (1) unit Desktop Computer	MAO	July 2026	Sept. 2026	One (1) unit Desktop Computer purchased	Gen. Fund		P 25,000.00			P 25,000.00			
8000-000-3-2-03 008	Annual Budgetary support to Municipal Fisheries and Aquatic Resources Management Council (MFARMC)	MAO	Jan. 2026	Dec. 2026	Support to Municipal Fisheries and Aquatic Resources Management Council (MFARMC) provided	Gen. Fund (SPPAs)		P 40,000.00			P 40,000.00			
8000-000-3-2-03 009	Enhancement of Agriculture Bamboo Machinery Building with Electrical System, Brgy. Sacme	MAO	July 2026	Dec. 2026	Agriculture Bamboo Machinery Building with Electrical System enhanced	Gen. Fund				P 600,067.29	P 600,067.29			
8000-000-3-2-04 001	Municipal Environment and Natural Resources Office	MENRO	Jan. 2026	Dec. 2026	Environment and Natural Resources Services rendered	Gen. Fund		P 369,166.65			P 369,166.65			
8000-000-3-2-04 001-001	Environment Mgt. & Ecological Solid Waste Program	MENRO	Jan. 2026	Dec. 2026	Best practices on natural resources and environmental management replicated	Gen. Fund (SPPAs)		P 171,626.00			P 171,626.00			
8000-000-3-2-04 001-001	Gratuity Pay	MENRO	Jan. 2026	Dec. 2026	Gratuity Pay for 14 JOs granted	Gen. Fund (SPPAs)		P 98,000.00			P 98,000.00			
8000-000-3-2-04 009-001	Purchase of 1 unit Office Chair	MENRO	July 2026	Sept. 2026	1 unit Office Chair purchased	Gen. Fund		P 12,000.00			P 12,000.00			
8000-000-3-2-04 011	Procurement of Semi Expendable Equipment	MENRO	July 2026	Sept. 2026	Semi Expendable Equipment procured	Gen. Fund		P 76,650.00			P 76,650.00			
							P 15,000.00	P 2,167,748.90		P 3,121,585.13	P 5,304,334.03			

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			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
9000	OTHER SERVICES SECTOR													
9000-000-3-1-14	Disaster Risk Reduction and Management Office	MDRRMO	Jan. 2026	Dec. 2026	Disaster Risk Reduction and Management Services implemented									
9000-000-3-1-14-001	Disaster Risk Reduction and Management Program	MDRRMO	Jan. 2026	Dec. 2026	Improved services delivery	Gen. Fund (SPPAs)		P 330,993.00			P 330,993.00			
9000-000-3-1-14-001-001	Gratuity Pay	MO-MDRRMO	Jan. 2026	Dec. 2026	Gratuity Pay to 27 JOs granted	Gen. Fund (SPPAs)		P 189,000.00			P 189,000.00			
9000-000-3-1-14-006	Semi-Expendable Furniture and Fixtures													
9000-000-3-1-14-006-001	-Purchase of Two (2) units Split Type Air Condition	MDRRMO	July 2026	Sept. 2026	Two (2) units Split Type Air Condition purchased	Gen. Fund		P 56,000.00			P 56,000.00			
9000-000-3-1-14-006-002	-Purchase of Two (2) units Office Tables	MDRRMO	July 2026	Sept. 2026	Two (2) units Office Tables purchased	Gen. Fund		P 20,000.00			P 20,000.00			
9000-000-3-1-14-007	Semi-Expendable Machinery and Equipment				2 units Printer purchased									
9000-000-3-1-14-007-001	-Purchase of 2 units Printer	MDRRMO	July 2026	Sept. 2026	2 units Printer purchased	Gen. Fund		P 30,000.00			P 30,000.00			
9000-000-3-1-14-007-002	-Purchase of 1 unit CPU	MDRRMO	July 2026	Sept. 2026	1 unit CPU purchased	Gen. Fund		P 20,000.00			P 20,000.00			
9000-000-3-1-14-003-013	Additional Installation and Repair of Existing CCTV Units	MDRRMO	July 2026	Dec. 2026	Additional CCTV units installed	MDRRMF				P 2,250,000.00	P 2,250,000.00			
	TOTAL						P -	P 645,993.00		P 2,250,000.00	P 2,895,993.00			

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