



OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICO L. PETILLA

Item No.: **13**
Date: **15 2026 SEP**
Republic of the Philippines
PROVINCE OF LEYTE

September 7, 2026

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: **SEP 11 2026**
By: *June 9.45 am*

THE HONORABLE MEMBERS
The Sangguniang Panlalawigan
Province of Leyte
Tacloban City

Thru: Hon. LEONARDO M. JAVIER, JR.
Vice Governor and Presiding Officer

Dear Ladies and Gentlemen:

Greetings! I am pleased to respectfully submit to the Honorable Members of the **Sangguniang Panlalawigan** the following documents, which were duly approved and endorsed by the members of the **Provincial Development Council (PDC)** during its meeting held on **September 3, 2026**, as evidenced by the attached PDC Resolutions and other supporting documents, to wit:

- ☐ **Supplemental Investment Program (SIP) for Calendar Year 2026; and**
- ☐ **Annual Investment Program (AIP) for CY 2027.**

May I request the approval of the Honorable Sangguniang Panlalawigan, pursuant to Section 114(a) of the Local Government Code of 1991, of the abovementioned planning documents. Thank you.

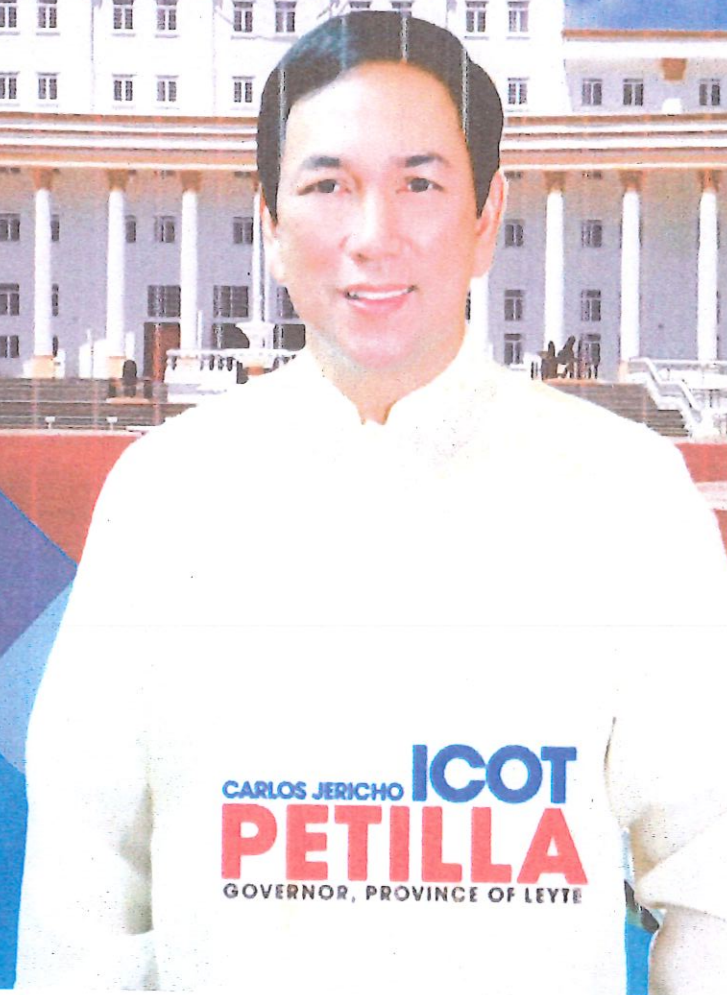
Very truly yours,

[Signature]
CARLOS JERICO L. PETILLA
Governor
PDC Chairperson *[Signature]*

Enclosed as stated



2027 ANNUAL INVESTMENT PROGRAM (AIP)



CARLOS JERICO **ICOT**
PETILLA
GOVERNOR, PROVINCE OF LEYTE



Republic of the Philippines
PROVINCE OF LEYTE
PROVINCIAL DEVELOPMENT COUNCIL

2nd Floor, Leyte Provincial Government Complex, Palo, Leyte

Email address: ppdoleyte@gmail.com

**Excerpts from the Minutes of the Meeting of the Provincial Development Council
of the Province of Leyte held on September 3, 2026, at 10:30 a.m.
at the Multi-Purpose Hall, Leyte Provincial Government Complex, Palo, Leyte**

PDC Resolution No. 2026-04, Series of 2026

**APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCE OF LEYTE
FOR CALENDAR YEAR 2027 WITH A TOTAL FUNDING REQUIREMENT
OF ELEVEN BILLION SIX HUNDRED FIFTY-TWO MILLION NINE HUNDRED SEVENTY-
NINE THOUSAND TWO HUNDRED PESOS (Php11,652,979,200.00)
AND ENDORSING THE SAID AIP TO THE SANGGUNIANG PANLALAWIGAN
FOR APPROPRIATE ACTION**

WHEREAS, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law pursuant to Section 109(a)(2) of Republic Act No. 7160, otherwise known as the **Local Government Code of 1991**, and Article 410 of its Implementing Rules and Regulations (IRR);

WHEREAS, the AIP sets forth the **indicative annual expenditure requirements of the Province** for the implementation of its priority programs, projects, and activities, including capital expenditures and the regular operating requirements necessary for the delivery of public services, such as Personal Services (PS), Maintenance and Other Operating Expenses (MOOE), Capital Outlay (CO), statutory and contractual obligations, and other authorized budgetary requirements;

WHEREAS, the **Joint Memorandum Circular (JMC) No. 2011-1 dated April 13, 2011**, issued jointly by the Department of the Interior and Local Government (DILG) and the Department of Budget and Management (DBM), prescribing guidelines on the preparation of the AIP and related local planning and budgeting processes, was taken into consideration in the identification, prioritization, and programming of the Province's programs, projects, and activities;

WHEREAS, the Province's AIP for CY 2027 has a total funding of Php11,652,979,200.00. The said amount shall be sourced from the General Fund, 20% of its annual NTA, the SEF, and other sources such as funding facilities of foreign development institutions, national government agencies, and other development partners.

WHEREFORE, on motion of Honorable Mayor Azucena P. Mirambel of Inopacan, Leyte, and unanimously seconded by the members of the Council;

RESOLVED, as it is hereby resolved, to approve the Annual Investment Program (AIP) of the Province of Leyte for the Calendar Year 2027 with a total funding requirement of Eleven Billion Six Hundred Fifty-Two Million Nine Hundred Seventy-Nine Thousand Two Hundred Pesos (Php11,652,979,200);

RESOLVED FURTHER, to endorse the said Annual Investment Program (AIP) of the Province of Leyte for Calendar Year 2027 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action, pursuant to Section 114(a) of the Local Government Code of 1991.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


AGNES C. RAFON
OIC-PPDC
PDC Secretary

Attested:


CARLOS JERICO L. PETILLA
Governor
PDC Chairperson

ANNUAL INVESTMENT PROGRAM (AIP)
Calendar Year 2027
Province of Leyte

FUNDING REQUIREMENT SUMMARY

Funding Requirement per Sector	Amount	% to Total
General Public Services	5,017,979,200.00	43.06
Economic Services	3,367,250,000.00	28.90
Social Services	2,741,750,000.00	23.53
Other Services	526,000,000.00	4.51
Total	11,652,979,200.00	100.00
	=====	=====

Funding Requirement per Regular Operational Budget Items	General Public Services	Economic Services	Social Services	Other Services	Total	% to Total
Personal Services	719,500,000.00	413,040,000.00	793,000,000.00	-	1,925,540,000.00	16.52
Maintenance and Other Operating Expenses	1,655,044,200.00	1,244,510,000.00	1,665,500,000.00	326,000,000.00	4,891,054,200.00	41.97
Financial Expenses	-	105,000,000.00	-	-	105,000,000.00	0.90
Capital Outlay	2,643,435,000.00	1,604,700,000.00	283,250,000.00	200,000,000.00	4,731,385,000.00	40.60
TOTAL	5,017,979,200.00	3,367,250,000.00	2,741,750,000.00	526,000,000.00	11,652,979,200.00	100.00
	=====	=====	=====	=====	=====	=====
GRAND TOTAL						

ANNUAL INVESTMENT PROGRAM (AIP)
DETAILS OF PROGRAM/PROJECT/ACTIVITY (PPA) BY SECTOR
CY 2027

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000 1000-000-1-1-01-000-000	GENERAL PUBLIC SERVICES Provincial Governor's Office (PGO) General Supervision of the Executive and Administrative Affairs of the Provincial Government of Leyte Extending grants/aid and subsidies to the municipalities of the Province of Leyte	Provincial Governor's Office (PGO)	Jan. 2027	Dec. 2027	Overall direction, management, supervision and control of the executive department is rendered	Gen. Fund	130,000,000.00	220,000,000.00		250,000,000.00	600,000,000.00			
1000-000-1-1-01-001-000	1. Aid to Barangays	PGO	Jan. 2027	Dec. 2027	Financial assistance for development projects are provided to barangays	Gen. Fund		3,500,000.00			3,500,000.00			
1000-000-1-1-01-002-000	2. Terminal Leave	PGO	Jan. 2027	Dec. 2027		Gen. Fund	5,000,000.00				5,000,000.00			
1000-000-1-1-01-003-000	3. Provincial Board Members League of the Philippines (PBMLP)	PGO	Jan. 2027	Dec. 2027	Development activities of the PBLMP are provided assistance	Gen. Fund		4,000,000.00			4,000,000.00			
1000-000-1-1-01-004-000	4. Repair and Maintenance of Government Center, and Other Provincial Properties and Outlays: (Improvement, Rehabilitation and Outlays)	PGO	Jan. 2027	Dec. 2027	Government Center, other structures and other Provincial Properties are maintained improved and constructed	Gen. Fund		55,000,000.00		20,000,000.00	75,000,000.00			
1000-000-1-1-01-005-000	5. Provincial Development Council (PDC)	PGO	Jan. 2027	Dec. 2027	Development activities of the PDC are provided with assistance	Gen. Fund		700,000.00			700,000.00			
1000-000-1-1-01-006-000	6. Regional Development Council (RDC)	PGO	Jan. 2027	Dec. 2027	Activities of the RDC are provided with assistance	Gen. Fund		650,000.00			650,000.00			
1000-000-1-1-01-007-000	7. Boy Scouts of the Philippines (BSP)	PGO	Jan. 2027	Dec. 2027	Activities and services of the BSP are provided with assistance	Gen. Fund		650,000.00			650,000.00			
1000-000-1-1-01-008-000	8. Girl Scouts of the Philippines (GSP)	PGO	Jan. 2027	Dec. 2027	Activities of the GSP are provided assistance	Gen. Fund		650,000.00			650,000.00			
1000-000-1-1-01-009-000	9. League of Governors of the Philippines	PGO	Jan. 2027	Dec. 2027	Activities of the league are assisted/supported	Gen. Fund		2,000,000.00			2,000,000.00			
1000-000-1-1-01-010-000	10. League of Vice Governors	PGO	Jan. 2027	Dec. 2027	Activities of the league are assisted/supported	Gen. Fund		2,000,000.00			2,000,000.00			
1000-000-1-1-01-011-000	11. Philippine National Red Cross (PNRC)	PGO	Jan. 2027	Dec. 2027	Activities of the PNRC are assisted/supported	Gen. Fund		700,000.00			700,000.00			

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1000 1000-000-1-1-01-000-000 1000-000-1-1-01-012-000	GENERAL PUBLIC SERVICES Provincial Governor's Office (PGO) 12. Leyte Gulf Landings Activities	PGO	Jan. 2027	Dec. 2027	Anniversary celebration of the Leyte Gulf Landings and related activities are commemorated	Gen. Fund		13,000,000.00			13,000,000.00			
1000-000-1-1-01-013-000	13. Mandated Celebrations	PGO	Jan. 2027	Dec. 2027	Relevant activities are conducted based on proclaimed and mandated annual celebrations	Gen. Fund		15,000,000.00			15,000,000.00			
1000-000-1-1-01-014-000	14. Union of Local Authorities of the Philippines (ULAP)	PGO	Jan. 2027	Dec. 2027	Activities of the ULAP are assisted/supported	Gen. Fund		600,000.00			600,000.00			
1000-000-1-1-01-015-000	15. Provincial Disaster Risk Reduction and Management Coordinating Council (PDRRMC)	PDRRMC	Jan. 2027	Dec. 2027	Disaster risk reduction and management plan is prepared and related programs and activities are implemented	Gen. Fund		800,000.00			800,000.00			
1000-000-1-1-01-016-000	16. Region 8 Administrators League (REAL)	PGO	Jan. 2027	Dec. 2027	Activities of the REAL are assisted/supported	Gen. Fund		600,000.00			600,000.00			
1000-000-1-1-01-017-000	17. Leyte Chest Clinic and Dispensary	PGO	Jan. 2027	Dec. 2027	Activities of the Leyte Chest and Dispensary are assisted/supported	Gen. Fund		600,000.00			600,000.00			
1000-000-1-1-01-018-000	18. SK Federation	PGO	Jan. 2027	Dec. 2027	Activities of the federation are assisted/supported	Gen. Fund		600,000.00			600,000.00			
1000-000-1-1-01-019-000	19. ABC Federation	PGO	Jan. 2027	Dec. 2027	Activities of the federation are assisted/supported	Gen. Fund		600,000.00			600,000.00			
1000-000-1-1-01-020-000	20. SB/PCL Federation	PGO	Jan. 2027	Dec. 2027	Activities of the federation are assisted/supported	Gen. Fund		600,000.00			600,000.00			
1000-000-1-1-01-021-000	21. League of Provinces of the Philippines	PGO	Jan. 2027	Dec. 2027	Activities of the league are supported	Gen. Fund		1,000,000.00			1,000,000.00			
1000-000-1-1-01-022-000	22. Administrative Support Services: Outlays & Maintenance	PGO	Jan. 2027	Dec. 2027	Administrative and support services are provided	Gen. Fund		40,000,000.00		8,000,000.00	48,000,000.00			
1000-000-1-1-01-023-000	23. Monetization	PGO	Jan. 2027	Dec. 2027		Gen. Fund	9,000,000.00				9,000,000.00			
1000-000-1-1-01-024-000	24. Lumpsum for Salary Adjustment	PGO	Jan. 2027	Dec. 2027		Gen. Fund	60,000,000.00				60,000,000.00			

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1000 1000-000-1-1-01-000-000 1000-000-1-1-01-025-000 1000-000-1-1-01-025-001 1000-000-1-1-01-025-002 1000-000-1-1-01-025-003	GENERAL PUBLIC SERVICES Provincial Governor's Office (PGO) 25. Peace and security program to include anti-drug abuse and Construction/Repair of various structures and others but not limited to 25.1 Peace and Order ➤ Campaign against Illegal Drug Abuse and Establishment or Maintenance of Drug Educational Centers and Treatment of Drug Dependents ➤ Prevention of Violence and Illegal Acts, Conflict, Uprising etc. 25.2 Public Safety 25.3 Former Rebels Program on Enhancement Comprehensive Local Integrated Program (E-CLIP)	PGO	Jan. 2027	Dec. 2027	Peace, security and protective facilities and services Other programs aimed to prevent and eliminate illegal gambling and other unlawful activities are implemented provincewide	Gen. Fund		115,000,000.00 115,000,000.00 2,000,000.00		60,000,000.00 60,000,000.00	175,000,000.00 175,000,000.00 2,000,000.00			
1000-000-1-1-01-026-000	26. Brgy./Municipal Consultative Forum	PGO	Jan. 2027	Dec. 2027	Barangay consultations and interactions with barangay officials and residents are conducted through fora and visitations	Gen. Fund		30,000,000.00			30,000,000.00			
1000-000-1-1-01-027-000	27. ICOT-IDOL	PGO	Jan. 2027	Dec. 2027		Gen. Fund		4,000,000.00			4,000,000.00			
1000-000-1-1-01-028-000	28. Capital Expenditure Fund: Construction of Government Buildings, Property, Plant, Equipment, Other Structures and Facilities, Land, Land Improvements, Power Supply System, Road Networks, (Concreting of Roads), Construction of School Buildings, Construction and Heavy Equipment, Motor Vehicles, Office Equipment, Other Property, Plant and Equipment, ICT equipment, Other Infrastructure Assets, Flood Control Systems, Construction of New Convention Center, Retrofitting, Rehabilitation and Improvement of the Provincial Capitol to include other Government owned facilities and Outsourcing of Pre-Engineering Professional Services	PGO	Jan. 2027	Dec. 2027		Gen. Fund				1,600,000,000.00	1,600,000,000.00			
1000-000-1-1-01-029-000	29. Provincial Inter-Agency Committee Against Trafficking and Violence Against Women and Children (PIACAT-VAWC)	PGO	Jan. 2027	Dec. 2027	Initiatives for anti-trafficking and VAW/C are implemented	Gen. Fund		800,000.00			800,000.00			

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1000-000-1-1-01-030-000	30. Provincial Subsidy to Clerk of Courts	PGO	Jan. 2027	Dec. 2027	Activities are supported	Gen. Fund		1,500,000.00			1,500,000.00			
1000-000-1-1-01-031-000	31. Provincial Subsidy to PAO Lawyers and Officials	PGO	Jan. 2027	Dec. 2027	Activities are supported	Gen. Fund		2,500,000.00			2,500,000.00			
1000-000-1-1-01-032-000	32. CCTV System	PGO-MIS	Jan. 2027	Dec. 2027	CCTV system installed	Gen. Fund		1,000,000.00		1,500,000.00	2,500,000.00			
1000-000-1-1-01-033-000	33. Paging System	PGO-MIS	Jan. 2027	Dec. 2027	Paging system installed	Gen. Fund		1,000,000.00		1,500,000.00	2,500,000.00			
1000-000-1-1-01-034-000	34. PABX Intercom System	PGO-MIS	Jan. 2027	Dec. 2027	Intercom system installed	Gen. Fund		1,000,000.00		2,000,000.00	3,000,000.00			
1000-000-1-1-01-035-000	35. Tower Server various Information System (spare)	PGO-MIS	Jan. 2027	Dec. 2027	Server installed	Gen. Fund				6,000,000.00	6,000,000.00			
1000-000-1-1-01-036-000	36. Desktop Server Offsite Offices	PGO-MIS	Jan. 2027	Dec. 2027	Server installed	Gen. Fund				2,000,000.00	2,000,000.00			
1000-000-1-1-01-037-000	37. Desktop Computer Work Station QMER/eCLAIMS/HIMS	PGO-MIS	Jan. 2027	Dec. 2027	Work stations established	Gen. Fund				2,500,000.00	2,500,000.00			
1000-000-1-1-01-038-000	38. Data System/IT component and accessories/Power Back-up Spare (various offices)	PGO-MIS	Jan. 2027	Dec. 2027	Power back-up spare installed	Gen. Fund		2,000,000.00		2,000,000.00	4,000,000.00			
1000-000-1-1-01-039-000	39. Desktop Computer for HRMS/DTS/Payroll/PMS IPMS System/Face Recognition System	PGO-MIS	Jan. 2027	Dec. 2027	Data systems installed	Gen. Fund				3,500,000.00	3,500,000.00			
1000-000-1-1-01-040-000	40. Software Licenses for Zoom/Teamviewer/SSL Antivirus	PGO-MIS	Jan. 2027	Dec. 2027	Software licenses available	Gen. Fund		800,000.00		3,500,000.00	4,300,000.00			
1000-000-1-1-01-041-000	41. Seminar/Orientation on System Implementation	PGO-MIS	Jan. 2027	Dec. 2027	Seminar/orientation conducted	Gen. Fund		500,000.00			500,000.00			
1000-000-1-1-01-042-000	42. Internet Access i-Gate Subscription and Internet Access Back-up Subscription (12 months Subscription VAT inclusive)	PGO-MIS	Jan. 2027	Dec. 2027	The computer system is installed	Gen. Fund		2,338,000.00			2,338,000.00			
1000-000-1-1-01-043-000	43. Common Office Supplies and Other Equipment and Accessories	PGO-MIS	Jan. 2027	Dec. 2027	supplies and other equipment are purchase	Gen. Fund		150,000.00			150,000.00			
1000-000-1-1-01-044-000	44. Sponsorship for various information dissemination program designed to promote socio-economic projects and programs of the Province of Leyte through social media, air and print media broadcast platforms	PGO-DYMP	Jan. 2027	Dec. 2027	Enhanced public awareness of the socio-economic programs and projects of the Province of Leyte	Gen. Fund		18,000,000.00			18,000,000.00			
1000-000-1-1-01-045-000	45. Procurement of various broadcast equipment in support to the information drive of the Province of Leyte	PGO-DYMP	Jan. 2027	Dec. 2027	Efficient information dissemination campaign	Gen. Fund				36,730,000.00	36,730,000.00			

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1000-000-1-1-01-046-000	46. Construction of DYMP/IBCS off-site building	PGO-DYMP	Jan. 2027	Dec. 2027	All weather structure to house various sensitive broadcast equipment constructed	Gen. Fund				5,000,000.00	5,000,000.00			
1000-000-1-1-01-047-000	47. Fabrication and installation of TV and radio transmitter tower at Guinhagdan Hills, Palo, Leyte	PGO-DYMP	Jan. 2027	Dec. 2027	Ability to reach more viewers and listeners	Gen. Fund				7,440,000.00	7,440,000.00			
1000-000-1-1-01-048-000	48. Procurement of various office equipment for DYMP	PGO-DYMP	Jan. 2027	Dec. 2027	Technical and logistical support to the information dissemination program	Gen. Fund				5,500,000.00	5,500,000.00			
1000-000-1-1-01-049-000	49. For repairs and maintenance of DYMP and satellite office building	PGO-DYMP	Jan. 2027	Dec. 2027	Necessary for continuous and safe operation	Gen. Fund		6,500,000.00			6,500,000.00			
1000-000-1-1-01-050-000	50. Purchase of equipment for the Leyte Provincial Band and Sound System	PGO-DYMP	Jan. 2027	Dec. 2027	Technical and logistical support to the Provincial Band	Gen. Fund				19,800,000.00	19,800,000.00			
1000-000-1-1-01-051-000	51. For maintenance and repair of various equipment of the Leyte Provincial Sound System	PGO-DYMP	Jan. 2027	Dec. 2027	Technical and logistical support to the Provincial Band	Gen. Fund		4,000,000.00			4,000,000.00			
1000-000-1-1-01-052-000	52. Vehicles repairs and maintenance	PGO Executive Motorpool	Jan. 2027	Dec. 2027	Vehicles are in good condition	Gen. Fund		6,000,000.00			6,000,000.00			
1000-000-1-1-03-000-000	1. Sangguniang Panlalawigan (SP) Legislative and Secretariat Services	SP	Jan. 2027	Dec. 2027	Provincial ordinances and Resolutions are passed and enacted to develop, utilize and promote ICT and new media fora, but not limited to economic development, climate change adaptation and mitigation, environmental management and social development to generate awareness and employment	Gen. Fund	82,000,000.00	50,000,000.00		7,000,000.00	139,000,000.00			
1000-000-1-1-03-001-000	1.1 Information and Communications Technology and New Media Development							400,000.00		100,000.00	500,000.00			
1000-000-1-1-03-002-000	1.2 Evidenced Based Legislation	SP	Jan. 2027	Dec. 2027	a. An Ordinance Regulating the Gross Weight of Dump Trucks Transporting Sand and Gravel and Other Aggregates Passing through barangay and b. Creating the Leyte Anti-Poverty Convergence Team and its Members	Gen. Fund		1,200,000.00			1,200,000.00			

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1000-000-1-1-03-002-000	1.2 Evidenced Based Legislation	SP	Jan. 2027	Dec. 2027	- Comprehensive Agricultural Programs to train farmers not only on the latest technology but also on effective marketing and financial strategies, and risk reduction strategies ordinance - Institutionalizing the Pasidungog Celebration, Harvest Festival, Agricultural Trade Fair - Institutionalizing the Farm Schools and Integrating it in School Curriculums - Declaration of Farmer's Day in the Province of Leyte and Declaring it as a Special Non-Working Holiday in Leyte b. Revenue Code - Idle land utilization for Leyte Farmer's Organizations with Incentive for land owners - Intensive monitoring and evaluation of all Sand and Gravel activities in Leyte of both Legal and Illegal Extractions and Providing Penalties for Violations Thereof and Incentives for Environment Compliance Therefor									
1000-000-1-1-03-002-000	1.2 Evidenced Based Legislation	SP	Jan. 2027	Dec. 2027	d. Provincial Life Blood Ordinance e. Provincial Heritage Ordinance Heritage and Cultural Museums in the City/Municipalities									

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1000-000-1-1-03-002-000	1.2 Evidenced Based Legislation	SP	Jan. 2027	Dec. 2027	- Adaptive Reuse of Old Houses and Structures to Encourage Cultural Revival and Rejuvenation f. Ordinance on the Conversion of Controlled Dumpsites to Sanitary Landfill g. Disaster Risk Reduction and " A Provincial Ordinance to Institute, Build and Install the Necessary Infrastructure for a Provincial Public Safety and Quick Response Communications Network and System, Providing Funds Therefor" h. Population Maternal and Natal Mortality " A Provincial Ordinance to Establish a Population Management Program to Strengthen Efforts to Combat and Eliminate Cases of Maternal, Perinatal and Child Mortality in the Province of Leyte"									
1000-000-1-1-03-003-000	1.3 Codification of Ordinances		Jan. 2027	Dec. 2027	Code of General Ordinances, Health and Sanitation Code, Zoning Ordinance, the Provincial Coconut Industry Rehabilitation and Development Strategy Road Map for 2023-2025, Codification or Ordinances for Climate Change Adaptation and			400,000.00		100,000.00	500,000.00			
1000-000-1-1-03-004-000	1.4 Legislative Monitoring and Evaluation	SP	Jan. 2027	Dec. 2027	Improve legislative performance Improved implementation mechanisms for effectivity and relevance of provincial ordinances is achieved			500,000.00			500,000.00			
1000-000-1-1-03-005-000	1.5 Consultative Forums and Conferences	SP	Jan. 2027	Dec. 2027	Legislative process and quality of provincial ordinances and resolutions is improved			1,400,000.00			1,400,000.00			

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1000-000-1-1-03-006-000	1.6 Hybrid Virtual and Physical	SP	Jan. 2027	Dec. 2027	Conduct of hybrid (Virtual and physical) SP Sessions resulting in timely approval of legislative measures, complete documentation of proceedings, and improved accessibility and participation			2,722,200.00		840,000.00	3,562,200.00			
1000-000-1-1-03-007-000	1.7 Sesyong Ng Bayan	SP	Jan. 2027	Dec. 2027	The Sangguniang Panlalawigan is brought closer to the people at the grassroots level			800,000.00		250,000.00	1,050,000.00			
1000-000-1-1-03-008-000	1.8 Records Office Management	SP	Jan. 2027	Dec. 2027	Provincial ordinances and resolutions are indexed, updated and compiled Improved records management			250,000.00		575,000.00	825,000.00			
1000-000-1-1-03-009-000	1.9 Paperless Session System	SP	Jan. 2027	Dec. 2027	Office of Board Members, Secretariat and the Office of the Vice Governor are connected to the Internet either Wireless Local Area Network (WLAN) or and Local Area Network (LAN) SP sessions and processing of documents either utilizes less paper or no paper			920,000.00		850,000.00	1,770,000.00			
1000-000-1-1-03-010-000	1.10 Human Resource Management System (HRMS)	SP	Jan. 2027	Dec. 2027	Human Resource Management System (HRMS) of the Province is implemented and maintained					100,000.00	100,000.00			
1000-000-1-1-03-011-000	1.11 Gender and Development Program	SP	Jan. 2027	Dec. 2027	The values of SP personnel are re-oriented and gender sensitivity issues are responded to and resolved			1,822,000.00			1,822,000.00			
1000-000-1-1-03-012-000	1.12 Continuing Human Resources Development and Management Program	SP	Jan. 2027	Dec. 2027	An integrated human resource development and management program			822,000.00			822,000.00			
1000-000-1-1-03-013-000	1.13 Prevention and Control of Infectious Diseases	SP	Jan. 2027	Dec. 2027	Person-to-person transmission of infectious diseases are prevented and controlled			1,100,000.00		450,000.00	1,550,000.00			

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1000-000-1-1-03-014-000	1.14 Executive Education Program	SP	Jan. 2027	Dec. 2027	The Vice Governor and Sangguniang Panlalawigan Members are expected to develop and heighten their political maturity and responsible citizenship and effect positive change through legislation geared towards improving the quality of life of our constituents Analyze and compare the different approaches and challenges of governance, leadership, policy development, and implementation of programs in the Philippines and other ASEAN and EU countries Enhance and sharpen knowledge on new trends and competencies required for effective leadership with reference to the Philippine context: Ultimately, be able to adapt best practices by transforming them into policies that can introduce better and innovative interventions			750,000.00			750,000.00			
1000-000-1-1-03-015-000	1.15 CSO Accreditation, Linkages, Partnerships and Networking	SP	Jan. 2027	Dec. 2027	Actively engage with Civil Society Organizations (CSOs) through accreditations, linkages, partnerships, and networking. Foster participatory governance and enhance local development			2,300,000.00			2,300,000.00			

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1000-000-1-1-05-000-000	Provincial Treasurer's Office (PTO) Collection and Disbursements/Treasury Services	PTO	Jan. 2027	Dec. 2027	Proper custody of public funds is effected, sound financial management is exercised and local revenues are generated and disbursed in accordance with prescribed mandates	Gen. Fund	68,000,000.00	25,000,000.00		1,500,000.00	94,500,000.00			
1000-000-1-1-05-001-000	1. Tax collection drive/Tax Information and Education Campaign through the use of media	PTO	Jan. 2027	Dec. 2027		Gen. Fund		500,000.00			500,000.00			
1000-000-1-1-05-002-000	2. Technical supervision over municipal treasurers	PTO	Jan. 2027	Dec. 2027	Technical supervision over municipal treasurers is exercised	Gen. Fund		300,000.00			300,000.00			
1000-000-1-1-05-003-000	3. Tax enforcement through administrative/judicial action Auction sale of delinquent real property/publication of delinquent real properties	PTO	Jan. 2027	Dec. 2027	Increased real property tax collection and reduced tax delinquencies	Gen. Fund		1,000,000.00			1,000,000.00			
1000-000-1-1-05-004-000	4. Personnel capability building/skills development	PTO	May 2027	June 2027	Skills and capabilities of PTO Personnel are enhanced	Gen. Fund		500,000.00			500,000.00			
1000-000-1-1-05-005-000	5. Deliberation of the Proposed Revenue Code	PTO	Jan. 2027	Dec. 2027	Revenue code is updated to increase local revenues	Gen. Fund		500,000.00			500,000.00			
1000-000-1-1-05-006-000	6. GAD related activities	PTO	May 2027	June 2027	Values of PTO Personnel are re-oriented and gender sensitivity issues are responded to and resolved Yearly executive medical check-up of PTO employees are conducted and medical needs are responded	Gen. Fund Gen. Fund		300,000.00 400,000.00			300,000.00 400,000.00			
1000-000-1-1-05-007-000	7. Travelling, trainings and seminars expenses	PTO	Jan. 2027	Dec. 2027	Professionalism	Gen. Fund		1,000,000.00			1,000,000.00			
1000-000-1-1-05-008-000	8. Procurement of various office supplies accountable forms and other operating expenses	PTO	Jan. 2027	Dec. 2027	Provided with enough operating materials, expenses and supplies, treasury transactions carried out smoothly without causing delay or inconvenience to the end user of treasury services	Gen. Fund		12,000,000.00			12,000,000.00			
1000-000-1-1-05-009-000	9. Publication of eSRE (Statement of Receipt Sources and Statement of Expenditures) and Advertising Expense	PTO	Jan. 2027	Dec. 2027	Monthly statement of receipt sources and statement of expenditures are published	Gen. Fund		600,000.00			600,000.00			

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1000-000-1-1-05-010-000	10. Awards/Rewards/Incentives to Municipalities/Municipal Personnel	PTO	Nov. 2027	Dec. 2027	Awards/Rewards/Incentives are provided to Municipalities/Municipal Personnel for Service Excellence	Gen. Fund		300,000.00			300,000.00			
1000-000-1-1-05-011-000	11. Repair and maintenance	PTO	Jan. 2027	Dec. 2027	Utilize office equipment and vehicles continuously to maximize productivity	Gen. Fund		800,000.00			800,000.00			
1000-000-1-1-05-012-000	12. Procurement of multicabs for the "Bandilyo Han Tresorero Program"	PTO	Jan. 2027	Dec. 2027	Increased awareness of taxpayers obligation to pay annual realty taxes and RPT collection is increased	Gen. Fund				600,000.00	600,000.00			
1000-000-1-1-05-013-000	13. Acquisition of furniture and fixtures, office equipment and replacement of non-functional computers	PTO	Jan. 2027	Mar. 2027	Timely preparation of ADA's, collection and disbursement transactions	Gen. Fund				600,000.00	600,000.00			
1000-000-1-1-05-014-000	14. Installation of iTax-System/ i-Tax Program	PTO	Jan. 2027	Dec. 2027	iTax-System installed in municipalities of the Province of Leyte	Gen. Fund		3,000,000.00		1,500,000.00	4,500,000.00			
1000-000-1-1-06-000-000	Provincial Assessor's Office (PAssO) Assessment of Real Property	PAssC	Jan. 2027	Dec. 2027		Gen. Fund	45,000,000.00	5,000,000.00		1,500,000.00	51,500,000.00			
1000-000-1-1-06-001-000	1. Conduct General Revision of Real Property within the Province of Leyte (GR #14)	PAssC	Jan. 2027	Dec. 2027	Revenue collection will increase	Gen. Fund		10,000,000.00		7,000,000.00	17,000,000.00			
1000-000-1-1-06-002-000	2. Conduct Real Property Appraisal/Assessment within the Province of Leyte by the Provincial Appraisal Committee (PAC) and aiding technical visitation in all Municipal Assessor's Offices	PAssC	Jan. 2027	Dec. 2027	Appraised reports to be used for just compensation, Real Property Assessment will increase	Gen. Fund		1,120,000.00			1,120,000.00			
1000-000-1-1-06-003-000	3. Tax mapping project a. Tax Map Rehabilitation b. Replacement of map cover and storage box	PAssC	Jan. 2027	Dec. 2027	Preservation of maps, PIN maintained and preserved			1,000,000.00		2,000,000.00	3,000,000.00			
1000-000-1-1-06-004-000	4. Installation of ITAX-System, a web-based system introduced to simplify revenue collection	PAssC	Jan. 2027	Dec. 2027	iTax-System will be installed to the different municipalities within the Province of Leyte	Gen. Fund		3,000,000.00		1,500,000.00	4,500,000.00			
1000-000-1-1-06-005-000	5. Acquisition of furniture and fixtures, office equipment and replacement of non-functional PCs and other IT equipments	PAssC	Jan. 2027	Dec. 2027	High quality office equipment and reliable support services can make huge difference in office volume of work and the quality of work					1,000,000.00	1,000,000.00			

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1000-000-1-1-07-000-000	Provincial Accountant's Office (PAccO) Accounting and Internal Audit Services	PAccO	Jan. 2027	Dec. 2027	Monthly and Yearly Financial Reports which are PPSAS compliant. Financial claims duly reviewed and processed	Gen. Fund	50,000,000.00	7,000,000.00		1,500,000.00	58,500,000.00			
1000-000-1-1-07-004-000	1. Repairs and Maintenance				Safe and easy access of paid vouchers and employees index card						-			
1000-000-1-1-07-005-000	2. Updates, Enhancement and Team Building Seminar				Evaluate the values of PACC0 personnel, its work targets and accomplishments and review the overall actual performance						-			
1000-000-1-1-09-000-000	Provincial Budget Office (PBO) Budget Preparation, Preliminary Review of Municipal Budgets, Release of Allocation, Capability Development for Employees, MBOs and barangays	PBO	Jan. 2027	Dec. 2027	Budget proposals of the provincial departments are consolidated; regular monitoring on level of actual expenditures against collections is conducted, and appraises the Governor on fund utilization status, employees, MBOs and barangays are capacitated	Gen. Fund	23,000,000.00	3,500,000.00		1,000,000.00	27,500,000.00			
1000-000-1-1-10-000-000	Provincial Planning and Development Office (PPDO) Project Development and Provision of Technical Assistance and Support	PPDO	Jan. 2027	Dec. 2027		Gen. Fund	30,000,000.00	3,500,000.00		1,000,000.00	34,500,000.00			
1000-000-1-1-10-001-000	1. Technical assistance and secretariat to the following special bodies/committees of the Province of Leyte	PPDO	Jan. 2027	Dec. 2027										
	1.1 Provincial Land Use Committee (PLUC)	PPDO				Gen. Fund								
	1.1.1 Review of Municipal CLUPs and Zoning Ordinances (ZOs)	PPDO			CLUPs and ZOs are reviewed and endorsed by the PLUC for its enactment by the SP									
	1.2 Provincial Development Council (PDC)	PPDO			Secretariat's briefs and attachments are prepared	Gen. Fund								
	1.2.1 Provision of technical and complete secretariat staff work during PDC meetings	PPDO			Secretariat ably facilitates efficient and effective conduct of PDC meetings and complete secretariat staff work is attained									

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1000-000-1-1-10-000-000	Provincial Planning and Development Office (PPDO) 1.2.2 Post-PDC meeting matters 1.2.3 Provision of assistance in the preparation of the Province's 2027 Supplemental Investment Programs and the AIP for CY 2028 1.3 Provincial Public Financial Management (PPFM) Team of the Province of Leyte	PPDO PPDO PPDO	Jan. 2027	Dec. 2027	Minutes of meetings and resolutions are prepared SIPs and AIP prepared according to prescribed format and substance, and same is endorsed by PDC to the SP for approval PPFM Report and PFM Improvement Plan is prepared and implemented	Gen. Fund								
1000-000-1-1-10-002-000	2. Technical assistance to municipalities on maps generation and data acquisition as the responsible department for the Provincial Geographic Information System (GIS) Unit in the Province of Leyte	PPDO	Jan. 2027	Dec. 2027	Requests of LGUs and other departments are attended to	Gen. Fund								
1000-000-1-1-10-003-000	3. Sets of sectoral data/development information documents are provided to various groups of clients	PPDO	Jan. 2027	Dec. 2027	Number of data sets and information documents generated/provided	Gen. Fund								
1000-000-1-1-10-004-000	4. Preparation of the CY 2026 State of Local Governance Report (SLGR) of the Province of Leyte	PPDO	Jan. 2027	Dec. 2027	State of Local Governance Report for CY 2026 finalized and submitted to DILG on or before March 31	Gen. Fund								
1000-000-1-1-10-005-000	5. Technical assistance to the Province's Climate Resilient Leyte (CRL) Project	PPDO	Jan. 2027	Dec. 2027	Required data and documents provided	Gen. Fund								
1000-000-1-1-10-006-000	6. Technical assistance in the implementation of the Community-Based Monitoring System (CBMS)	PPDO	Jan. 2027	Dec. 2027	Coordination activities are conducted	Gen. Fund								
1000-000-1-1-11-000-000	Provincial Legal Office (PLO) Legal and Judicial Services	PLO	Jan. 2027	Dec. 2027	Legal matters are attended to and appropriately acted on	Gen. Fund	25,000,000.00	4,000,000.00		1,500,000.00	30,500,000.00			
1000-000-1-1-11-001-000	1. Provision of legal services as statutory counsel of the Province of Leyte and its component cities and municipalities	PLO	Jan. 2027	Dec. 2027										
1000-000-1-1-11-002-000	2. Sand and Gravel								15,000,000.00		5,000,000.00	20,000,000.00		

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1000-000-1-1-11-000-000	Provincial Legal Office (PLO) Legal and Judicial Services	PLO	Jan. 2027	Dec. 2027										
1000-000-1-1-11-003-000	3. Purchase of three (3) computer sets, additional TV with keyboard, stand, speaker and camera, steel cabinets and shredder				Digitization of sand and gravel monitoring									
1000-000-1-1-11-004-000	4. Procurement of IT equipment in furtherance of office's digital data system				Digitization of office and Sand and Gravel files and operations									
1000-000-1-1-12-000-000	Office of the Provincial Administrator Administrator (PA) Executive and Administrative Affairs	PA	Jan. 2027	Dec. 2027	Province's programs are administered and managed under the supervision and control of the Governor	Gen. Fund	17,000,000.00	32,000,000.00		500,000.00	49,500,000.00			
1000-000-1-2-06-000-000	EDP/MIS (PGO) Communication and Information	(EDP/MIS) PGO	Jan. 2027	Dec. 2027	Information and communication technology (ICT) programs/systems are installed, managed and maintained	Gen. Fund	20,000,000.00	1,500,000.00		500,000.00	22,000,000.00			
1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO) 5% LDRRMF Quick Response Fund (30% of 5% LDRRMF) Implementation of the PDRRM Activities		Jan. 2027	Dec. 2027	Effective implementation of the PDRRM activities	Gen. Fund	15,000,000.00	3,500,000.00		1,000,000.00	19,500,000.00			
1000-000-1-2-07-001-000	1. Prevention and Mitigation					70% of the 5% LDRRMF		180,000,000.00		158,000,000.00	338,000,000.00			
	1.1 Preparation of CCA compliant Provincial AIPs, CLUPs, CDPs and other development plans	Local Committee PDRRMO PPDO	Jan. 2027	Dec. 2027	Provincial development programs are CCA compliant									
	1.2 Construction of Climate-Resilient Flood Management Projects	PEO PDRRMC PNREO KOICA GCF	Jan. 2027	Dec. 2027	Climate-Resilient Flood Management Projects are constructed									
	1.3 Conduct Regular/Special Meetings and other coordination activities of the PDRRM Council	PDRRMO PDRRMC	Jan. 2027	Dec. 2027	Quarterly and special meetings of the PDRRM Council are conducted									
	1.4 Establish an Evacuation Center for provincial frontline employees and staff including family members	PGO PEO	Jan. 2027	Dec. 2027	Evacuation Center is established									
	1.5 SP Resolution appropriating funds for the insurance of provincial government buildings and equipment	SP PBO	Jan. 2027	Dec. 2027	Insurance for approved list of government buildings and equipment									

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO) 5% LDRRMF		Jan. 2027	Dec. 2027	Effective implementation of the PDRRM activities	Gen. Fund								
	1.6 SP Resolution authorizing the Governor to secure insurance for rescue volunteers	SP PBO	Jan. 2027	Dec. 2027	Insurance for approved list of identified Rescue Volunteers									
	1.7 Climate Change Adaptation (CCA) and Mitigation Projects		Jan. 2027	Dec. 2027	Provincial greening program is implemented									
	1.7.1 Mangrove and nipa reforestation activity in suitable areas	PPDO PDRRMC NGOs			Suitable areas in barangays are reforested with mangroves									
	1.7.2 Planting of native trees for rain forestation	POs PNREO	Jan. 2026	Dec. 2026	Ecological balance is restored									
	1.7.3 Green routine strategies: Introduction of container gardening in schools and households	CHED DepEd OPA PDRRMC	Jan. 2027	Dec. 2027	Teachers and communities are trained									
	Encourage farmers on agriculture production and use of organic fertilizer	OPA NGOs POs			Organic fertilizer is locally produced									
	Planting of early maturing, drought adaptive vegetable varieties to climate change	OPA NGOs POs			Agricultural Ind planned with climate adaptive variety of rice, vegetables and root crop									
	1.7.4 Utilization of renewable energy facilities i.e. solar energy, etc.				50% of renewable energy is utilized by provincial government buildings and facilities									
	1.7.5 Encourage farmers to plant and propagate different varieties of bamboo along river banks	OPA PNREO	Jan. 2027	Dec. 2027	Soil erosion and flooding is prevented/minimized with the presence of bamboos along riverbanks									
	1.8 Organizing of community-based organizations in disaster-prone areas and capacity building on Coastal Resource Management	OPA PNREO MLGU/BLG POs	Jan. 2027	Dec. 2027	One (1) Community-Based Organization organized per barangay are capacitated with skills and trainings, capital and support services									
	18.1 Livelihood and project development (Seaweed Farming, Wing Oyster Production and Pearl Culture													
	18.2 Organic fertilizer production													

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
	1.9 Implementation of Solid Waste Management	OPA PNREC MLGUs /BLGUs	Jan. 2027	Dec. 2027	100% sectoral orientation conducted on USE, RE-USE, RECYCLE and UPCYCLE									
	1.10 Implementation of and establishment of a fish sanctuary (mangrove rehabilitation and nursery, and coral restoration) and Monitoring, evaluation and supervision	OPA PDRRMC DepEd Leyte MLGU/BLG U	Jan. 2027	Dec. 2027	Sustainable livelihood projects for farmers and fisherfolks 100% of the activities are monitored, evaluated and supervised									
	1.11. Provision of capital seed fund and soft loans	OPA PVO PCIC	Jan. 2027	Dec. 2027	Sustainable livelihood projects for farmers and fisherfolks organizations									
	1.12. Procurement of veterinary drugs, biologics and other paraphernalia	PVO	Jan. 2027	Dec. 2027	Veterinary drugs, biologics and other paraphernalia procured									
	1.13 Construction and purchase of heavy equipment for embankment/slope protection, drainage canals, box culvert and other flood control projects and dredging of waterways, clearing and declogging and de-silting of river system in the Province of Leyte	PDRRMC PDDDMO PEO PGSO PGO	Jan. 2027	Dec. 2027	Embankments for the protection against flooding are in place. Rivers and waterways are cleared and desilted. Flood control projects constructed									
	1.14 Provision of supportive Medical Treatment monitoring facilities for emerging and re-emerging infectious diseases	PDRRMC PHO DOH	Jan. 2027	Dec. 2027	Propositioned supportive medical treatment monitoring facilities for emerging infectious diseases									
	1.15 Rehabilitation of health facilities and provision of medical supplies	PEO PHO DOH District Hospitals	Jan. 2027	Dec. 2027	Improved and enhanced provincial health facilities with adequate medical supplies									
	1.16 Enhance Risk Communication and Information System	PDRRMC MIS	Jan. 2027	Dec. 2027	Risk Communication and Information System is improved									

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
	1.17 Procurement of vaccines for immunization activities and programs	PHO DOH MHOS RHUs PSWDO	Jan. 2027	Dec. 2027	Vaccinated 70% of the population of the Province of Leyte									
	1.18 Provision of potable drinking water system with elevated tank with portable water filtration unit	PPDO PEO PGO PBO	Jan. 2027	Dec. 2027	Safe potable water is provided									
	1.19 Provision of renewable energy/back-up power	PPDO PEO PBO PGO	Jan. 2027	Dec. 2027	Equipped with sustainable and reliable power supply, especially during disasters/emergencies									
	1.20 Conduct EI Niño Risk Assessment, Vulnerability Mapping, and Water Supply/Sources & Drought Monitoring	PNREO PPDO PDRRMO	Jan. 2027	Dec. 2027	41 Municipal LGUs assessed and monitored									
1000-000-1-2-07-002-000	2. Disaster Preparedness	PDRRMC	Jan. 2027	Dec. 2027	IEC materials reproduced and directly distributed to barangays and other stakeholders	70% of the 5% LDRRMF		140,000,000.00		213,000,000.00	353,000,000.00			
	2.1 Reproduction and distribution of IEC materials for meteorological, hydrological and health hazards to municipalities and barangays	PDRRMO	Jan. 2027	Dec. 2027	Signage and directories are installed									
	2.2 Production and installation of signage and evacuation directories	MDRRMO EWS	Jan. 2027	Dec. 2027	Observance of the NDRM and conduct of DRRM-CCA-IEC									
	2.3 Printing of Tarpaulin in Observance of the National Disaster Resilience Month and other related activities	PDRRMO	Jan. 2027	Dec. 2027	Communities and institutions are capacitated on disaster risk reduction and preparedness									
	2.4 Conduct awareness & advocacy campaigns on fire prevention, EI Niño, La Niña and other disaster preparedness and emerging infectious diseases to different municipalities, communities and institutions	PDRRMC PDRRMO PHO, BFP DILG-Leyte MLGU, PVO	Jan. 2027	Dec. 2027	GIS system and data are updated and available for use									
	2.5 Updating and enhancing the existing database and information system to include GIS-generated multi-hazard maps and CBMS	LGU PVO PDRRMC PDRRMO EWS, PPDO	Jan. 2027	Dec. 2027										

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
	2.6 Establishment of interoperability radio communication network and re-activation/installation of communication facilities and Signal Boosters to municipalities and barangays on EVS	PDRRMC PDRRMO MDRRMO BDRRMO NTC, NGO Response Cluster	Jan. 2027	Dec. 2027	Communication facilities are installed									
	2.7 Procurement of radio communication equipment	PDRRMO	Jan. 2027	Dec. 2027	Functional Radio Communications Network									
	2.8 Purchase of appropriate equipment, vehicles in response to disaster emergencies and other health emergencies	PDRRMC PDRRMO PGSO	Jan. 2027	Dec. 2027	PDRRM Office/OpCen is operational and equipped									
	2.9 Conduct of DRRM trainings: - Incident Command System Courses (Levels I, II, III, IV, V) - Incident Command System Executive Course - RDANA and PDNA - Management of the Dead and Missing Persons - Emergency Operation Center - Mental Health and Psycho-Social Support (MHPSS) - REDAS - Restricted Land Mobile and Government Radio Operator Certificate (GROC) - GIS Mapping - Basic Life Support and First Aid - Proper Management of Victims - Health Emergency Response Operation - Mass Casualty Incident - DRRM-H Orientation - Ambulance Operation - Basic Water Safety and Rescue - Mountain Search and Rescue - LDRRM Planning - Public Service Continuity Planning - Family Emergency Preparedness - Technical Training on Radio Repair and Assessment	PDRRMC PDRRMO PHO, DART PSWDO PPDO DILG-Leyte PVO PCG	Jan. 2027	Dec. 2027	DRRM personnel and teams are equipped and enhanced with Management and Technical Skills in responding to emergencies									

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
	2.10 Creation of technical working group (TWG) and the conduct of the formulation of Provincial DRRM Plan, Disaster Response Plan and Contingency Plans	PDRRMO PDRRMC DILG-Leyte DOH-EV CHD PHO PPDO OCD 8	Jan. 2027	Dec. 2027	TWG created, convened, apacitated and Provincial Disaster Response Plan Formulated									
	2.11 Construction of: Standard Evacuation Centers - Child friendly spaces - Breasfeeding area - Gender sensitive comfort rooms - Conjugal rooms - Differently Abled Persons (DAP) friendly spaces - Designated Livestock Area - Core Shelters with Eco-Friendly Septic Tanks (Eco-Sep)	PEO PDRRMC PDRRMO P/MSWDO C/MDRRMC DOST	Jan. 2027	Dec. 2027	Standard Evacuation and Core Shelters are constructed to identified site									
	2.12 Procurement of basic emergency supplies and medicines (relief goods, hygiene kits, tents, anti-venom and other medicines vaccines and other supplies)	PDRRMO PSWDO PHO PGO PGSO	Jan. 2027	Dec. 2027	Emergency supplies and medicines are available	70% of the 5% LDRRMF								
	2.13 Procurement of Anti-Rabbies, Anti-Venom, Measles, Chicken Pox Vaccines and Vaccine Refrigerators	PDRRMO PHO	Jan. 2027	Dec. 2027	Vaccines are available in case of emergencies									
	2.14 Procurement of fogging machines and Dengue Rapid Kits	PHO PDRRMO	Jan. 2027	Dec. 2027	Available WASH commodities in case Dengue breakout									
	2.15 Acquisition/Procurement of Mobile Operation Center	PDRRMC	Jan. 2027	Dec. 2027	Mobile Operation Center is acquired									
	2.16 Procurement of body bags and other items needed for the management of dead and missing persons	PDRRMO PHO District Hospitals	Jan. 2027	Dec. 2027	Body bags and other items are procured									
	2.17 Procurement of water trucks/water tankers	PDRRMO PGSO	Jan. 2027	Dec. 2027	Water truck/water tanker is procured									
	2.18 Procurement of rescue/ambulance vehicle, boat, and mobile communication vehicle	PDRRMC PHO PGSO	Jan. 2027	Dec. 2027	Urban rescue vehicle/mobile communication and vehicle are provided									

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
	2.19 Procurement of medical supplies, equipment, appropriate Personnel Protective Equipment (PPE), Rescue Vehicle, and Rescue Equipment	PDRRMO PDRRMC PGO PVO PHO PGSO	Jan. 2027	Dec. 2027	PDRRMO Office and OpCen is operational and equipped									
	2.20 Conduct quarterly simulation exercises and drills for Earthquake and Fire, and Evacuation Management	PDRRMO BFP Leyte PHO	Jan. 2027	Dec. 2027	Improved emergency preparedness, deployment and response of the provincial government employees									
	2.21 Procurement of cages, feeds, medicines and vitamins for pet animals, hygiene and sanitation essentials	PVO PLGU	Jan. 2027	Dec. 2027	Available commodities for pet animals									
	2.22 Conduct Trainings on: - Nutrition in Emergencies - Water, Sanitation and Hygiene (WASH) - Integrated Management of Acute Malnutrition - Mainstreaming of Gender and Development (GAD) on DRRM - Women and Child's Right and Protection Against Abuses during Emergencies - DRRM Camp Coordination and Camp Management (CCCM) - Roll-out training for first responders to Youth Organizations	PSWDO PNAO PPO PHO PDRRMO	Jan. 2027	Dec. 2027	Teams, responders and volunteers are equipped and enhanced with Management and Technical Skills in responding to emergencies									
	2.23 Establishment of HEMS Leyte and provision medical supplies and equipment	PHO-HEMS PDRRMO	January 2027	December 2027	Enhanced HEMS facility and operational HEMS Office									
	2.24 Conduct Annual Provincial Rescue Olympics and Attend Annual Regional Rescue Jamboree	PDRRMO	January 2027	December 2027	Conducted Annual Leyte Provincial Rescue Olympics and Regional Rescue Jamboree to promote awareness on disaster rescue mechanism									

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
	2.25 Construction and procurement of equipment of the Emergency Operation Center, Incident Command System, Evacuation Centers and mobilization of rescue and service units	PDRRMC PDRRMO	January 2027	December 2027	Disaster Response Operation protocols/ICS in place									
	2.26 Procurement of oil spill response equipment (oil spill boom, oil skimmers, sorbent pads, oil dispersant, PPE, oil tanks)	PDRRMO PCG	January 2027	December 2027	Available SAR Equipment and Assessment									
	2.27 Procurement of Essential Medicines and Medical Supplies for the prevention and treatment of water-borne diseases in drought-affected communities	PHO	Jan. 2027	June 2027	Increased accessibility of medical assistance thru adequate stockpile of essential medicines and medical supplies prepositioned in strategic locations within drought-affected communities									
1000-000-1-2-07-003-000	2.28 Procurement and distribution of drought-tolerant rice, corn, and vegetable seeds to El Niño-vulnerable farmers	OPA	Jan. 2027	June 2027	Drought-tolerant rice, corn, and vegetable seeds distributed to El Niño-vulnerable farmers, enhancing agricultural resilience, reducing crop losses, and supporting food security during drought conditions.									
	3. Response					Fund		95,000,000.00		40,600,000.00	135,000,000.00			
	3.1 Procurement of supplies and materials in the activation of the operations of ICS and EOC	PDRRMC PDRRMO	Immediately after the occurrence of disaster		Effective and efficient incident/disaster response operation									
	3.2 Provision of fuel in conducting Pre-emptive Evacuation (and Forced Evacuation, if necessary) of all vulnerable population	PDRRMC PDRRMO DILG PNP, AFP	Immediately after the occurrence of disaster		Number of persons or families evacuated to identified safe evacuation areas (population and data segregation or population profiling conducted)									
	3.3 Purchase of additional supplies, materials for relief distribution and immediate assistance to victims for emergency response operation (rice, plastic bags, kerosene, lantern, ready to eat food, sardines, noodles, medicines and other supplies for immediate assistance to victims)	PDRRMC PDRRMO PGO, PGSO	Immediately after the occurrence of disaster		Additional supplies for response operation is purchased									

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
	3.4 Purchase of additional tents and other temporary shelter facilities, dispatch and distribution of the said facilities	PSWDO PDRRMC/O MLGUs DILG Leyte	Immediately after the occurrence of disaster		Tents and other temporary shelter facilities are provided									
	3.5 Procurement of supplies and materials and the construction of the separate comfort/bath rooms for women, children, senior citizens and DAPs, and other gender sensitive areas, breastfeeding areas, playground for child-friendly spaces, temporary learning spaces in evacuation centers, and temporary shelters	PSWDO PDRRMC/O MLGUs DILG Leyte	Prior to the occurrence of the disaster		Evacuation centers with basic facilities child-friendly spaces breastfeeding areas, areas for senior citizens, gender sensitive comfort rooms and bath areas									
	3.6 Procurement of basic supplies and utilities	PDRRMO/C PHO DILG	Immediately after the occurrence of disaster		Basic supplies and utilities are delivered									
	3.7 Procurement of medical supplies and commodities for the medical mission and other health related activities/responses	PDRRMC/O PHO, MHOs PSWDO DILG Leyte PNAO	Immediately after the occurrence of the disaster		Medical supplies are provided and medical consultation rendered and nutritional assessment conducted to children, DAP, pregnant & lactating mothers and other vulnerable groups									
	- Weighing and assessment of nutritional status and consultations of children													
	- Supplemental feeding for infants and young vulnerable groups													
	3.8 Provision of supplies and materials in the construction of medical and care facilities at evacuation centers and temporary shelters	PDRRMC/O P/MSWDO P/MHO, LGU NGO and Volunteers	All throughout the response phase		Maximum initial service package for reproductive health in emergencies is provided									
	3.9 Conduct water assessment and treatment and cleaning and chlorination of water reservoir	PDRRMC/O P/MHO PGSO	Immediately after the occurrence of disaster		Water quality are ensured to be clean and safe for consumption									

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO) 3.10 Provision of fuel in the deployment of teams to conduct Rapid Damage Assessment and Needs Analysis (RDANA) and other related activities 3.11 Conduct quick damage repairs and road clearing operations; immediate restoration of lifelines such as road networks, communications facilities and electricity 3.12 Procurement of supplies and materials in the conduct of Crisis Intervention and Stress Debriefing (CISD) and Psychosocial support for disaster victims 3.13 Procurement of supplies and materials in the conduct sessions on Child's Rights and Protection, and activation of LCPC in evacuation areas 3.14 Provision of emergency irrigation support and water pump assistance	PDRRMO PEO, PGSO PSWDO, OPA, PNAO DILG LPPO, DepEd Leyte BFP Leyte PHO PNREO PDRRMC/O PEO/DPWH PSWDO AFP, PNP PDRRMC/O P/MSWDO PHO/MHO LGU,NGO Volunteers P/MSWDO NGOs OPA	Immediately after the occurrence of the disaster Immediately after the occurrence of the disaster All throughout the response phase All throughout the response phase All throughout the response phase	Provide immediate needs of the affected population Cleared roads and restored lifelines for a safe and efficient coordination system of relief operation Provided Mental Health and and Psychosocial Support Services Child protection and intervention in Emergencies pursuant to the standards (RA 10121) 1,000 farmer-beneficiaries are given support services										
1000-000-1-2-07-004-000	4. Disaster Rehabilitation and Recovery 4.1 Provide relief and rehabilitation assistance: Distribution/dispersal of seeds, planting materials, fingerlings, livestock and poultry, post-harvest facilities, and equipment to beneficiaries Provision of veterinary drugs, animal feeds and other zoological supplies and biologics to affected farmers and fisherfolks Tree planting, clearing and debris management Provide financial assistance to affected families/LGUs	PDRRMC PDRRMO OPA PVO MDRRM PSWDO	1-3 months after the occurrence of disaster	Delivery of support services to affected beneficiaries	70% of the 5% LDRRMF		80,000,000.00		90,000,000.00	170,000,000.00				

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
	4.2 Provide construction materials for the repair of damaged infrastructure, utilities and shelters in affected communities through cash and food for work program	PDRRMC PDRRMO PEO PSWDO DPWH P/MAssO	Immediately after the occurrence of disaster		Safe relocation sites and typhoon resilient houses is provided									A424-07
	4.3 Provide livelihood skills training in disaster affected communities including DAPs	PDRRMC PDRRMO OPA PVO PSWDO MDRRM PPO	Immediately after the occurrence of disaster		Restore people's means of livelihood and continuity of economic activities and business									
	4.4 Provide adequate relocation/resettlement areas and shelter to affected communities	PDRRMC PDRRMO PEO PSWDO DPWH P/MAssO	Immediately after the occurrence of disaster		Safe relocation sites and typhoon resilient houses is provided									
	4.5 Provide counterpart for the construction of typhoon resilient houses	PDRRMC PDRRMO PEO PSWDO DPWH P/MAssO	Immediately after the occurrence of disaster		Safe relocation sites and typhoon resilient houses is provided									
	4.6 Microbiological test for safe water to ensure safety	PHO MHO LGUs WATSAN PEO	1-3 months after the occurrence of disaster		Safe potable water for consumption									
	4.7 Provision of fuel in the deployment of teams to conduct Post Disaster Needs Assessment (PDNA) and Post Conflict Analysis to affected communities	PDRRMO PEO, PGSO PSWDO OPA, PNAO DILG LPPO DepEd Leyte PAsso PHO PNREO BFP Leyte	1-3 months after the occurrence of disaster		Provide long-term needs of the affected population									
	4.8 Provide financial assistance and psychosocial support and interventions to disaster survivors of all sectors including rescuers/first responders	PDRRMC PPDO PSWDO LGUs	1-3 months after the occurrence of disaster		Vulnerable population is provided with adequate and appropriate risk protection measure									

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)		Jan. 2027	Dec. 2027										
	4.9 Rehabilitation/reconstruction of damaged government infrastructure and other facilities: Farm to Market Roads Irrigation System School buildings Water System Drainage System Government buildings and Electrical System (lines, post and utilities) Communication systems	PDRRMO PHO PEO MEO Barangay NGAs DepEd	4-6 months after the occurrence of disaster		Infrastructure facilities are restored and rehabilitated according to safety and resiliency standard									
	4.10 Provide financial support to the conduct of recovery and rehabilitation measures and in the monitoring and evaluation fo reconstruction activities	PDRRMO/O PSWDO PPDO	1-3 months after the occurrence of disaster		Vulnerable population is provided with adequate and appropriate risk protection measure									
	4.11 Climate-Resilient Livelihood Recovery Program for Drought-Affected Farmers	PEO, PGSO OPA			1,000 farmer beneficiaries capacitated and given support services									
1000-000-1-2-07-0054-000	4. Quick Response Fund (30%) 5.1 Purchase of medical supplies/personal necessities items and purchase of food	PDRRMO /PGO/PS WDO	Jan. 2027	Dec. 2027				100,000,000.00			100,000,000.00			
1000-000-1-1-15-000-000	Provincial General Services Office (PGSO) Procurement, Supply and Property Management	PGSO	Jan. 2027	Dec. 2027	Supplies, equipment and similar services are delivered to constituents, and government properties and records are maintained and in safe custody	Gen. Fund	18,000,000.00	80,000,000.00		1,000,000.00	99,000,000.00			
1000-000-1-2-08-000-000	Provincial Warden's Office Custody/Security/Reformation/ Rehabilitation and Maintenance of Prisoners	PWO	Jan. 2027	Dec. 2027		Gen. Fund	95,000,000.00	82,000,000.00		3,500,000.00	180,500,000.00			
	1. Rehabilitation of pipe laying connection starting from the PNP Regional Office No. 8 to the LPJ Main Facility, Kauswagan, Palo, Leyte, for the potable water supply	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	2. Motorcycle garage	PWO	Jan. 2027	Dec. 2027		Gen. Fund								

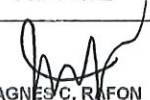
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1000-000-1-2-08-000-000	Provincial Warden's Office	PWO												
	4. Grounds concreting and drainage system	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	5. Repainting of whole jail facility	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	6. Barbed wire fencing located in the rooftop area of the main compound building	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	7. Syphoning of latrine, replacement and installation of septic tanks and pipes	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	8. Construction of three (3) outpost; Post #1, #2 and #3	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	9. Construction of building and perimeter fence in LSPJ, Palompon, Abuyog and Baybay	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	10. Rehabilitation of comfort rooms at the main jail facility	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	11. Acquiring new service vehicle for the Provincial Jail Warden	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	12. Rehabilitation and installation of the Closed Circuit Television (CCTV) for the main jail and five (5) sub jails	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	13. Installation of solar powered alternative electric source during power interruptions	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	14. Installation of internet connection for the main jail and five (5) sub-jails	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	15. Double deck inside the Main Jail building compound, good for 800 PDLs; maximum capacity	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	16. Gymnasium located at the Main Jail facility	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	17. Perimeter fence along side post #1	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	18. Agriculture	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	19. Technical Education Skills and Development Authority (TESDA)	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	20. Department of Education - alternative Learning System (DEPED - ALS)	PWO	Jan. 2027	Dec. 2027		Gen. Fund								
	21. Commission on Higher Education (CHED)	PWO	Jan. 2027	Dec. 2027		Gen. Fund								

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1000-000-1-2-09-000-000	Leyte Law Enforcement and Communication System (LLECS) Communication Services	LLECS	Jan. 2027	Dec. 2027	Effective communication system is installed and made functional	Gen. Fund	13,000,000.00	1,500,000.00		300,000.00	14,800,000.00			
1000-000-1-2-10-000-000	Provincial Auditor's Office (PAO) Post Audit Services	PAO	Jan. 2027	Dec. 2027		Gen. Fund		1,700,000.00		500,000.00	2,200,000.00			
1000-000-1-2-11-000-000	Provincial Library (PL)	PL	Jan. 2027	Dec. 2027	Books and reference materials are properly maintained and are readily available to students/researchers	Gen. Fund	11,000,000.00	800,000.00		300,000.00	12,100,000.00			
1000-000-1-2-12-000-000	Provincial Prosecutor's Office Investigation, Prosecution and Legal		Jan. 2027	Dec. 2027	Prompt investigations on crimes committed and offenders prosecuted	Gen. Fund		2,000,000.00		200,000.00	2,200,000.00			
1000-000-1-2-13-000-000	RTC - Branch 6, Tacloban City Administration of Justice		Jan. 2027	Dec. 2027	Speedy and impartial decisions/judgments of cases administered and rendered	Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-14-000-000	RTC - Branch 7, Tacloban City Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-15-000-000	RTC - Branch 8, Tacloban City Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-16-000-000	RTC - Branch 9, Tacloban City Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-17-000-000	RTC - Branch 10, Abuyog, Leyte Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-18-000-000	RTC - Branch 11, Calubian, Leyte Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-19-000-000	RTC - Branch 12, Ormoc City Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-20-000-000	RTC - Branch 13, Carigara, Leyte Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-21-000-000	RTC - Branch 14, Baybay, Leyte Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-22-000-000	RTC - Branch 15, Burauen, Leyte Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-23-000-000	RTC - Branch 17, Palompon, Leyte Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-24-000-000	RTC - Branch 18, Hilongos, Leyte Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-25-000-000	RTC - Branch 34, Tacloban City Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-26-000-000	RTC - Branch 35, Ormoc City Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-27-000-000	RTC - Branch 36, Carigara, Leyte Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-28-000-000	RTC - Branch 43, Tacloban City Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			

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1000-000-1-2-29-000-000	RTC - Branch 44, Tacloban City Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-30-000-000	RTC- Branch 45, Tacloban City Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-31-000-000	RTC- Branch 46, Tacloban City Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-32-000-000	RTC- Branch 47, Ormoc, Leyte Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-33-000-000	Office of the Clerk of Court, Ormoc City Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-34-000-000	Office of the Clerk of Court, Carigara, Leyte Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-35-000-000	Office of the Clerk of Court, Tacloban Administration of Justice		Jan. 2027	Dec. 2027		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-36-000-000	Provincial Board of Tax Assessment Appeals	PBTAX	Jan. 2027	Dec. 2027		Gen. Fund	3,500,000.00	450,000.00		200,000.00	4,150,000.00			
1000-000-1-1-01-029-001	MTCC -Branch 1 (Tacloban)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-002	MTCC -Branch 2 (Tacloban)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-003	MTCC -(Baybay)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-004	MTCC -(Ormoc)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-005	MCTC -(Abuyog-Javier)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-006	MCTC -(Bato-Matalom)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-007	MCTC -(Calubian-San Isidro)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-008	MCTC -(Hindang-Inopacan)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-009	MCTC -(Julita-Tabontabon)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-010	MCTC -(Kananga-Matag-ob)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-011	MCTC -(MacArthur-Mayorga)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-012	MCTC -(Merida-Isabel)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-013	MCTC -(San Miguel-Tunga)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-014	MCTC -(Villaba-Tabango)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-015	MTC -(Alangalang)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-1-1-01-029-016	MTC -(Albuera)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-017	MTC -(Babatngon)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-018	MTC -(Barugo)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-019	MTC -(Burauen)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-020	MTC -(Capoocan)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-021	MTC -(Carigara)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-022	MTC -(Dagami)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-023	MTC -(Dulag)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-024	MTC -(Hilongos)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-025	MTC -(Jaro)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-026	MTC -(La Paz)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-027	MTC -(Leyte)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-028	MTC -(Mahaplag)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-029	MTC -(Palo)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-030	MTC -(Palompon)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-031	MTC -(Pastrana)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-032	MTC -(Sta. Fe)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-033	MTC -(Tanauan)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-01-029-034	MTC -(Tolosa)		Jan. 2027	Dec. 2027		Gen. Fund		200,000.00			200,000.00			
	SUB-TOTAL						719,500,000.00	1,655,044,200.00		2,643,435,000.00	5,017,979,200.00			

Prepared by:


 AGNES C. RAFON
 OIC-PPDC
 Date: _____


 MARIA GUIA P. HIYE
 Provincial Budget Officer
 Date: _____

Attested by:


 CARLOS JERICHO L. PETILLA
 Governor
 Date: _____

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000	ECONOMIC SERVICES													
8000-000-1-1-01-001-000	1. 20% Development Fund							500,000,000.00	5,000,000.00	900,000,000.00	1,405,000,000.00			
8000-000-1-1-01-002-000	2. Debt Servicing	PGO	Jan. 2027	Dec. 2027	Interim funds to meet bond obligation prior to inflow of revenues collected	Gen. Fund		350,000,000.00	100,000,000.00	100,000,000.00	550,000,000.00			
8000-000-1-1-01-003-000	3. Socio-Economic Fund	PGO	Jan. 2027	Dec. 2027	Fund provide for the farm associations/barangays/municipalities as incentives for better performance/production	Gen. Fund		20,000,000.00		6,000,000.00	26,000,000.00			
8000-000-1-1-01-004-000	4. Leyte Technology Livelihood Development and Productivity Center (LTLDPC)	PGO	Jan. 2027	Dec. 2027	Hands on training on livelihood. Conducted in the different municipalities and barangays (ex. Sewing, cooking, driving, baking etc.)	Gen. Fund		35,000,000.00		2,000,000.00	37,000,000.00			
8000-000-1-1-01-005-000	5. Leyte Tourism Investment Promotion Center (To include Culture and Arts and Presentations of Cultural Property and Heritage)	PGO/ Leyte Tourism and Investment Promotion Center (LTIPC)	Jan. 2027	Dec. 2027	Potentials, opportunities and initiatives on trade and tourism are promoted and investors locate in the province	Gen. Fund		15,000,000.00		2,000,000.00	17,000,000.00			
	5.1 Investment Promotion and Assistance													
	5.2 Conduct of industry forum, entitled "Gearing Towards Employment Opportunities and Competitiveness"	PGO/LTIPC	Jan. 2027	Dec. 2027	Partnership between industry groups, academe and agencies concerned technology requirement is updated and school curriculum is established	Gen. Fund								
	5.3 Development of tour packages and circuits	PGO/LTIPC	Jan. 2027	Dec. 2027	Tour packages are developed to include its promotion to online tourism sites									
	5.4 Promotion of Leyte tours packages to online tourism sites	PGO/LTIPC	Jan. 2027	Dec. 2027										
	5.5 Training of tour guides	PGO/LTIPC	Jan. 2027	Dec. 2027	Tour guides training conducted									
	5.6 Development of QR Codes as information for tourism sites	PGO/LTIPC	Jan. 2027	Dec. 2027										
	5.7 Rehabilitation and maintenance of World War II Memorial Sites	PGO/LTIPC	Jan. 2027	Dec. 2027										
	5.8 Conduct of Tourism Congress	PGO/LTIPC												

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-01-005-000	5. Leyte Tourism and Investment Promotion Center (LTIPC)													
	5.9 Tourism assessment and evaluation	PGO/LTIPC	Jan. 2027	Dec. 2027	Various tourism assets in the Province of Leyte are identified and appraised									
	5.1 Investment and tourism promotion collaterals	PGO/LTIPC	Jan. 2027	Dec. 2027	Investment and tourism collaterals are updated, published and made available to users/investors									
	5.11 Participation of employees in investment and tourism related trainings, workshops, seminars, conferences and congresses	PGO/LTIPC	Jan. 2027	Dec. 2027	Staff development activities are conducted and capabilities are harnessed									
	5.12 Culture and Arts and Preservation of Culture - Leyte Tourism and Investment Promotion and Strategic Planning Workshop	PGO/LTIPC	Jan. 2027	Dec. 2027	The Province's Tourism and Investment Development Plan is prepared									
	5.13 Conduct of Selling Mission dubbed as "Gearing Towards Employment and Investment Opportunities "	PGO/LTIPC	Jan. 2027	Dec. 2027	Needs of schools in terms of modern technology and manpower skills are updated and priority investment areas are promoted									
8000-000-1-1-01-006-000	5.14 ICOT's Dream for the Young Talents of Leyte	PGO/LTIPC	Jan. 2027	Dec. 2027	Participating contingents are able to promote and showcase their respective festivals and cultural heritage									
	5.15 Festival development - Local and National Festivals	PGO/LTIPC	Jan. 2027	Dec. 2027										
8000-000-1-1-01-006-000	6. Integrated Coastal Resource Management Program	PGO	Jan. 2027	Dec. 2027		Gen. Fund		2,000,000.00			2,000,000.00			
8000-000-1-1-01-007-000	7. Business-Friendly and Competitive Provincial Government Through the ILGU Deployment	Provincial Governor's Office (PGO)	Jan. 2027	Dec. 2027	Streamline business processing transactions of the local government units		2,040,000.00	350,000.00		5,000,000.00	7,390,000.00			
	1.1 Ease of Doing Business 1.1.1 Improve the Province Competitiveness and ease of doing business in partnership with the LGUs													

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AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-16-002-000	2. Support to Research, Development, Training and Production													
8000-000-1-1-16-002-001	1.1 ICOT RICE	OPA	Jan. 2027	Dec. 2027	300 farmers provided with loan assistance and one (1) training	Gen. Fund		35,000,000.00		1,500,000.00	36,500,000.00			
8000-000-1-1-16-002-002	1.2 Adaptability Trials (Onions, garlic, rice and corn)	OPA	1st Quarter	End of 4th Quarter	Four (4) adaptability trials conducted			1,000,000.00		500,000.00	1,500,000.00			
8000-000-1-1-16-002-003	1.3 Operation of plant nursery and tissue culture laboratory	OPA	1st Quarter	End of 4th Quarter	Production of 3,000 tissue-cultured derived plantlets One (1) plant nursery and tissue laboratory maintained			3,000,000.00		500,000.00	3,500,000.00			
8000-000-1-1-16-002-004	1.4 Operationalization of facilities (techno-demo/breeding center/agribusiness promotion center)	OPA	1st Quarter	End of 4th Quarter	1,800 Planting materials produced and distributed One (1) Farmer-field school (FFS) conducted 1,000 Artificial Insemination (AI) services conducted 24 Ewes produced (Sheep production)	Gen. Fund		2,500,000.00			2,500,000.00			
8000-000-1-1-16-002-005	1.5 Assistance to Rural Based Organizations (4H, RIC, AFC, FARMC, etc.)	OPA	1st Quarter	End of 4th Quarter	35 Organization and technical assistance provided			1,000,000.00			1,000,000.00			
8000-000-1-1-16-003-000	3. Support to Agricultural/Livelihood Projects													
8000-000-1-1-16-003-001	3.1 Community Assistance Program (CAP)	OPA	1st Quarter	End of 4th Quarter	300 farms provided with financial support to livelihood projects	Gen. Fund		50,000,000.00		2,000,000.00	52,000,000.00			
8000-000-1-1-16-003-002	3.2 Agricultural Digitalization													
	3.2.1 Priceeat	OPA	1st Quarter	End of 4th Quarter	168,000 prices of agricultural products monitored	Gen. Fund		2,000,000.00			2,000,000.00			
	3.2.2 Agree	OPA	1st Quarter	End of 4th Quarter	One E-marketing platform maintained	Gen. Fund		100,000.00			100,000.00			
8000-000-1-1-16-003-003	3.3 Kadiwa ng Pangulo (KNP)	OPA	1st Quarter	End of 4th Quarter	Four (4) KNP maintained 100 Marketing assistance provided	Gen. Fund		500,000.00 100,000.00			500,000.00 100,000.00			
8000-000-1-1-16-003-004	3.4 High-value vegetables and fruits - Banana Production - Jackfruit Production - Cacao Production	OPA	1st Quarter	End of 4th Quarter	17 trainings conducted and technical assistance provided	Gen. Fund		7,000,000.00			7,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-16-003-004	3.4 High-value vegetables and fruits - Vegetable Production - Soy bean Production - Corn production - Coconut production - Bamboo production - Ornamental plant production - Organic farming	OPA	1st Quarter	End of 4th Quarter	17 trainings conducted and technical assistance provided	Gen. Fund								
8000-000-1-1-16-003-005	3.5 Bee Farming							1,000,000.00			1,000,000.00			
8000-000-1-1-16-003-006	3.6 Hydroponics/aquaponics farming							30,000,000.00		5,000,000.00	35,000,000.00			
8000-000-1-1-16-004-000	4. Aquaculture Development	OPA	1st Quarter	End of 4th Quarter	Eight (8) trainings conducted and technical assistance provided			3,500,000.00			3,500,000.00			
8000-000-1-1-16-004-001	- Fishery/Tilapia Farming													
8000-000-1-1-16-004-002	- Seaweeds Production and Marketing - Seaweeds (DOST iStart)							5,000,000.00		1,500,000.00	6,500,000.00			
8000-000-1-1-16-004-003	- Freshwater Crustacean culture production							3,000,000.00		1,000,000.00	4,000,000.00			
8000-000-1-1-16-004-004	- Wing oyster Culture							3,000,000.00		1,000,000.00	4,000,000.00			
8000-000-1-1-16-005-000	5. Training for Agricultural Programs	OPA	Jan. 2027	Dec. 2027	13 technology trainings conducted/attended	Gen. Fund		10,000,000.00			10,000,000.00			
8000-000-1-1-17-000-000	Provincial Veterinary Office (PVO)	PVO	Jan. 2027	Dec. 2027	Animals and livestock are protected and cured from diseases	Gen. Fund	13,000,000.00	3,000,000.00		1,000,000.00	17,000,000.00			
8000-000-1-1-17-001-000	1. Animal Health													
	1.1 Veterinary Outreach Activity		Jan. 2027	Dec. 2027	Preventive veterinary services are delivered to farmers/pet owners in the remote barangays for early detection of animal diseases			1,200,000.00			1,200,000.00			
	1.1.1 Conduct Animal Health Mission													
	1.1.2 Assist Leyte Caravans													
	1.2 Prevention and Control of Animal Diseases		Jan. 2027	Dec. 2027	Preventive veterinary services along with information, education campaign on the care and management of animals are served to livestock and poultry raisers to prevent diseases outbreak			1,500,000.00			1,500,000.00			
	1.2.1 Information Education Campaign													
	1.1.2 Assist Leyte Caravans													
	1.3 Disease Monitoring and Surveillance		Jan. 2027	Dec. 2027	Early detection of animal diseases thus preventing disease outbreak			1,000,000.00			1,000,000.00			
	1.4 Mobile Veterinary Clinic		Jan. 2027	Dec. 2027	A less stressful environment and an easy access to veterinary services are provided to sick animals					3,000,000.00	3,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code			
8000-000-1-1-17-002-000	2. Veterinary Public Health				Human and animal rabies will be controlled and eliminated			1,500,000.00			1,500,000.00						
	2.1 Rabies Prevention and Control Program																
	2.1.1 Mass vaccination of at least 70% of dog population																
	2.1.2 Production of IEC Materials							1,000,000.00			1,000,000.00						
	2.2 Dog Population Control Program							300,000.00			300,000.00						
2.2.1 Neutering of Dogs		Jan. 2027	Dec. 2027	Stray dogs population will be eliminated thereby eradicating canine rabies virus													
2.2.2 Establishment of Dog Pound to identified municipalities (subsidy to the local government unit)		Jan. 2027	Dec. 2027				1,000,000.00			1,000,000.00							
8000-000-1-1-17-003-000	3. Livestock Production Support Services - Training and seminars - Disease Monitoring and Surveillance - Pasture development		Jan. 2027	Dec. 2027	Increase livestock production and improved productivity			750,000.00			750,000.00						
8000-000-1-2-02-000-000	Provincial Natural Resources and Environment Office (PNREO) Environment and Natural Resources Management & Rural Development (ENRD) Program	PNREO	Jan. 2027	Dec. 2027	10,000 seedlings, mangrove propagules were produced and distributed to Leyte beneficiaries	Gen. Fund	13,000,000.00	2,000,000.00		500,000.00	15,500,000.00	150,000.00	500,000.00				
8000-000-1-2-02-001-000	1. Environment and Natural Resources Protection	PNREO	July 2027	Dec. 2027		Gen. Fund		1,000,000.00			1,000,000.00						
	1.1 Seedling Procurement of forest/fruit trees, mangrove propagules and other supplies																
8000-000-1-2-02-002-000	2. Ecological Solid Waste Management Program	PNREO	July 2027	Dec. 2027				2,500,000.00			2,500,000.00						
	2.1 Provision of material recovery facilities	PNREO															
8000-000-1-2-02-003-000	3. Program Implementation and Monitoring	PNREO	July 2027	Dec. 2027	Monitoring and implementation results of the project			200,000.00			200,000.00						
8000-000-1-2-02-004-000	4. Gender and Development Program	PNREO	July 2027	Dec. 2027				200,000.00			200,000.00						
8000-000-1-2-02-005-000	5. Equipment, Furnitures and Fixtures	PNREO	July 2027	Dec. 2027				200,000.00			200,000.00						
								200,000.00			200,000.00						

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-2-02-004-000	4. Coastal Mangrove Plantation and Rehabilitation	PNREO	Jan. 2027	Dec. 2027	5,000 propagules were produced and planted			1,000,000.00			1,000,000.00			
8000-000-1-2-02-005-000	5. Materials, Planting, Maintenance	PNREO	July 2027	Dec. 2027										
	5.1 Coastal Tree Planting		Apr. 2027	Oct. 2027				500,000.00			500,000.00		20,000.00	
8000-000-1-2-02-006-000	6. Organizing and mobilizing of clean-up drive activity	PNREO	Apr. 2027	Dec. 2027	Three (3) coastal areas clean-up drive conducted			200,000.00			200,000.00		10,000.00	
	6.1 Travelling Expenses													
	6.2 Supplies needed													
	6.3 IEC (Poster, leaflets, Tarps)													
	6.4 Trash bags							100,000.00			100,000.00		10,000.00	
8000-000-1-2-02-007-000	7. Peatland Conservation, Management and Protection	PNREO	Apr. 2027	Dec. 2027	Biodiversity of the Leyte Peatland Sab-a Basin improved			1,500,000.00			1,500,000.00		50,000.00	
	7.1 Repair of Satellite Office in Sitio Pulak, Sta. Fe, Leyte							2,500,000.00			2,500,000.00		2,500,000.00	
	7.2 Provincial Peatland Resources Management and Conservation Council (PPRMC) Meetings							1,000,000.00			1,000,000.00	1,000,000.00	1,000,000.00	
8000-000-1-2-02-009-000	8. Environmental Law Enforcement and Monitoring	PNREO	July 2027	Dec. 2027	All areas inaccessible to 4-wheeled vehicles are monitored			360,000.00			360,000.00			
	8.1 Purchase of three (3) motorcycles													
	8.2 Capacity Building/ Staff Development							150,000.00			150,000.00			
8000-000-1-1-08-000-000	Provincial Engineer's Office (PEO) Administration, Labor Pool, Maintenance of Roads and Bridges, and Provincial Equipment Maintenance Parks and Plazas	PEO	Jan. 2027	Dec. 2027	Roads and Bridges are maintained and Constructed	Gen. Fund	200,000,000.00	48,000,000.00		20,000,000.00	268,000,000.00			
8000-000-1-1-08-001-000	1. Construction/rehabilitation of Health Centers, Rural Health Units and Upgrading of Hospitals and Purchase of Lot and to include financial assistance	PEO/PGO	Jan. 2027	Dec. 2027	Health Centers, Rural Health Units and hospitals	20% LDF/ GF/Grants		8,000,000.00		15,000,000.00	23,000,000.00			A424-12
	Outsourcing of Pre-engineering professional services													
	1.1 Construction of Health Center Brgy Alahag, Jaro Leyte		Jan. 2027	Mar. 2027						1,800,000.00	1,800,000.00			
	1.2 Construction of Health Center Brgy Santarin, Barugo Leyte		Jan. 2027	Mar. 2027						1,800,000.00	1,800,000.00			
	1.3 Construction of Health Center Brgy Hilaba, Barugo Leyte		Jan. 2027	Mar. 2027						1,800,000.00	1,800,000.00			

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8000-000-1-1-08-002-000	2. Construction/rehabilitation of local government-owned potable water supply system and irrigation system to include financial assistance to LGUs for development projects	PEO/PGO			Potable water systems are constructed/rehabilitated	20% LDF/ Gen Fund		10,000,000.00		10,000,000.00	20,000,000.00			A440-09
	2.1 Installation of Rain Water Collector and Water System, Brgy Katipunan Dagami Leyte		Jan. 2027	Mar. 2027		Gen. Fund				1,200,000.00	1,200,000.00			
8000-000-1-1-08-003-000	3. Establishment or rehabilitation of Manpower Development Centers													
	3.1 Construction of a 2-Storey Building for the Eastern Visayas Science Centrum		Jan. 2027	Dec. 2027	Science Centrum is constructed	National Fund/Gen. Fund				79,000,000.00	79,000,000.00			A440-09
8000-000-1-1-08-004-000	4. Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities, and Evacuation Center to include the Purchase of a lot to include financial assistance	PEO/PGO	Jan. 2027	Dec. 2027	Multi-purpose buildings are constructed/rehabilitated	Gen. Fund 20% LDF		15,000,000.00			15,000,000.00			
	➤ Construction/rehabilitation of multi-purpose building													
	4.1 4.1.1 Construction of Multi-Purpose Building (Phase II), Brgy. Sapsap, Pastrana, Leyte		Jan. 2027	Mar. 2027						4,500,000.00	4,500,000.00			
	4.1.2 Construction of Multi-Purpose Building (Phase II), Brgy Malibogay, Pastrana, Leyte		Jan. 2027	Mar. 2027						4,500,000.00	4,500,000.00			
	4.1.3 Continuation Construction of Multi-Purpose Building, Brgy. Libertad, Isabel, Leyte		Jan. 2027	Mar. 2027						3,500,000.00	3,500,000.00			
	4.1.4 Construction of Evacuation Center, Brgy. Caminto, Inopacan, Leyte		June 2027	Dec. 2027						16,000,000.00	16,000,000.00			
	4.1.5 Construction of Multi-Purpose Building (Phase II), Brgy. Barugohay Central, Carigara, Leyte		Mar 2027	June 2027						4,500,000.00	4,500,000.00			
	4.1.6 Construction of Evacuation Center, Brgy. Tabunok, Isabel, Leyte		June 2027	Dec 2027						9,000,000.00	9,000,000.00			
	4.1.7 Construction of Multi-Purpose Building Phase 3 (Gutter, Bleachers, and Slope Protection, Brgy. Monte Alegre, Isabel, Leyte		Mar 2027	June 2027						4,000,000.00	4,000,000.00			
	4.1.8 Construction of Multi-Purpose Building, Brgy. Sto. Rosario Isabel, Leyte		Jan. 2027	June 2027						7,500,000.00	7,500,000.00			
	4.1.9 Construction of Multi-Purpose Building (Phase II) Brgy. Conalum, Inopacan, Leyte		Mar 2027	June 2027						3,500,000.00	3,500,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	➤ Construction/rehabilitation of multi-purpose building					Gen. Fund/ 20% LDF								
4.1.10	Construction of Tanod Outpost Brgy. San Isidro, Merida, Leyte		Mar 2027	June 2027						1,250,000.00	1,250,000.00			
4.1.11	Construction of Multi-Purpose Building Brgy. Matungao, San Isidro, Leyte		Jan. 2027	June 2027						7,500,000.00	7,500,000.00			
4.1.12	Construction of Tanod Outpost Brgy. San Joaquin, Palo, Leyte		Mar 2027	June 2027						1,250,000.00	1,250,000.00			
4.1.13	Continuation Construction of Multi-Purpose Building Brgy. Arado, Palo, Leyte		Mar 2027	June 2027						2,500,000.00	2,500,000.00			
4.1.14	Rehabilitation/Improvement of 2-storey Multi-Purpose Building Brgy. Tacuranga, Palo, Leyte		Mar 2027	June 2027						1,000,000.00	1,000,000.00			
4.1.15	Continuation Construction of 2-storey Multi-Purpose Building Brgy. Sambulawan, Villaba Leyte		Mar 2027	June 2027						2,700,000.00	2,700,000.00			
4.1.16	Construction/Improvement of Multi-Purpose Building (Bleachers and Perimeter Fence) Brgy. Catagbacan, Villaba, Leyte	PEO/PGO	Jan. 2027	Mar 2027	Multi-purpose buildings are constructed/rehabilitated					3,000,000.00	3,000,000.00			
4.1.17	Construction/Improvement of 2-storey Multi-Purpose Building Brgy. Sulpa, Villaba, Leyte		Mar 2027	June 2027						2,500,000.00	2,500,000.00			
4.1.18	Reconstruction of 2-Storey Multi-Purpose Building Brgy. Hibunawon, Jaro, Leyte		Mar 2027	June 2027						2,700,000.00	2,700,000.00			
4.1.19	Construction of Multi-Purpose Building (Phase 2) Brgy. Causwagan, Macarthur, Leyte		June 2027	Dec 2027						4,000,000.00	4,000,000.00			
4.1.20	Construction of Multi-Purpose Building Brgy. Hlabangan, Dagami, Leyte		June 2027	Dec 2027						7,500,000.00	7,500,000.00			
4.1.21	Construction of Multi-Purpose Building, Brgy. Calsadahay Dagami, Leyte		June 2027	Dec 2027						7,500,000.00	7,500,000.00			
4.1.22	Concrete Flooring of Multi-Purpose Building Brgy. San Benito, Dagami, Leyte		Mar 2027	June 2027						750,000.00	750,000.00			
4.1.23	Construction of 2-Storey Multi-Purpose Building Brgy. Cabuloran, Dagami, Leyte		Mar 2027	June 2027						2,700,000.00	2,700,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	➤ Construction/rehabilitation of multi-purpose building													
4.1.24	Construction of Multi-Purpose Building (Phase II) Brgy. Langit, Alangalang, Leyte		Mar 2027	June 2027						4,000,000.00	4,000,000.00			
4.1.25	Construction of Concrete Pavement in Sitio Tagayta, Brgy. Hacienda Maria, San Isidro, Leyte		Mar 2027	June 2027						750,000.00	750,000.00			
4.1.26	Construction of Multi-Purpose Building Brgy. Banat I, San Isidro, Leyte		June 2027	Dec 2027						7,500,000.00	7,500,000.00			
4.1.27	Construction of Multi-Purpose Building, MDRRMC of San Isidro, Leyte		June 2027	Dec 2027						10,000,000.00	10,000,000.00			
4.1.28	Construction of Multi-Purpose Building, Brgy. San Roque, Barugo, Leyte		June 2027	Dec 2027						7,500,000.00	7,500,000.00			
4.1.29	Construction of Multi-Purpose Building, Brgy. Hinugayan, Barugo, Leyte		June 2027	Dec 2027						7,500,000.00	7,500,000.00			
4.1.30	Construction of Multi-Purpose Building Brgy. Tutugan, Barugo, Leyte		June 2027	Dec 2027						7,500,000.00	7,500,000.00			
4.1.31	Construction of Multi-Purpose Building Brgy. Hagsam, Barugo, Leyte		June 2027	Dec 2027	Multi-purpose buildings are constructed/rehabilitated					7,500,000.00	7,500,000.00			
4.1.32	Construction of Multi-Purpose Building Brgy. Pitogo, Barugo, Leyte		June 2027	Dec 2027						7,500,000.00	7,500,000.00			
4.1.33	Construction of Multi-Purpose Building (Phase 2) Brgy. Malpag, San Miguel, Leyte		June 2027	Dec 2027						4,000,000.00	4,000,000.00			
4.1.34	Construction of Multi-Purpose Building (Phase 2) Brgy. Pepita, Alangalang, Leyte		June 2027	Dec 2027						4,000,000.00	4,000,000.00			
4.1.35	Installation of Solar Streetlights, Brgy. Bluementritt, Alangalang, Leyte		June 2027	Aug 2027				300,000.00			300,000.00			
4.1.36	Installation of Solar Streetlights Brgy. Aslum, Alangalang, Leyte		June 2027	Aug 2027				300,000.00			300,000.00			
4.1.37	Construction of a 2-storey Multi-Purpose Building, Brgy. Veteranos, Alangalang, Leyte		June 2027	Oct 2027						2,700,000.00	2,700,000.00			
4.1.37	Construction of a 2-storey Multi-Purpose Building, Brgy. Veteranos, Alangalang Leyte		June 2027	Oct 2027						2,700,000.00	2,700,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-004-000	4.2 Construction of Schoolbuildings/Day Care Centers and Other School Facilities	PEO			Schoolbuildings and other schools facilities constructed	20% LDF								
	4.2.1 Construction of School Perimeter Fence at Canhidoc Elementary School Brgy. Canhidoc, Palo, Leyte		June 2027	Oct. 2027							1,500,000.00	1,500,000.00		
	4.2.2 Construction of Multi-Purpose Building in Castlion Elementary School, Villaba, Leyte		June 2027	Dec. 2027							7,500,000.00	7,500,000.00		
	4.2.3 Construction of Day Care Center in Brgy. Canquiason, Villaba, Leyte		June 2027	Oct. 2027							1,800,000.00	1,800,000.00		
	4.2.4 Rehabilitation/Improvement of Day Care Center in Brgy. Tinambacan, Jaro, Leyte		June 2027	Oct. 2027							1,800,000.00	1,800,000.00		
	4.2.5 Construction of School Perimeter Fence in Tagkip Elementary School, Brgy. Tagkip, Dagami Leyte		June 2027	Oct. 2027							1,500,000.00	1,500,000.00		
	4.2.6 Repair/Renovation of School Building in Dagami North Central School, Dagami, Leyte		June 2027	Oct. 2027							5,000,000.00	5,000,000.00		
8000-000-1-1-08-005-000	5. Construction/repair/improvement of provincial/barangay roads and bridges and to include financial assistance	PEO	Jan. 2027	Dec. 2027	A 103.39 kilometer road with cross drain constructed	20% LDF		30,000,000.00			30,000,000.00			
	5.1 Rehabilitation and Improvement of Provincial Road along Palo-Castilla Road Section, Palo, Leyte		Jan. 2027	Dec. 2027							22,000,000.00	22,000,000.00		
	5.2 Rehabilitation and Improvement of Provincial Road along Picas-San Vicente-Poblacion Road Section, Tolosa, Leyte		Jan. 2027	Dec. 2027							10,000,000.00	10,000,000.00		
	5.3 Rehabilitation and Improvement of Provincial Road along Digahunan- Capahunan Road Section, Dagami, Leyte		Jan. 2027	Dec. 2027							4,600,000.00	4,600,000.00		
	5.4 Rehabilitation and Improvement of MacArthur-Palale-San Antonio Road Section, Macarthur, Leyte		Jan. 2027	Dec. 2027							15,000,000.00	15,000,000.00		
	5.5 Rehabilitation and Improvement of JNR - Rizal - San Guillermo Road Section, Palompon, Leyte		Jan. 2027	Dec. 2027							11,209,500.00	11,209,500.00		

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-005-000	5. Construction/repair/improvement of provincial/barangay roads and bridges	PEO	Jan. 2027	Dec. 2027	A 103.39 kilometer road with cross drain constructed	20% LDF								
	5.6 Rehabilitation and Improvement of JNR -Caranlug-Manlilisid, Javier, Leyte		Jan. 2027	Dec. 2027						5,100,500.00	5,100,500.00			
	5.7 Rehabilitation and Improvement of JNR -Makinhas-Ciabu, Baybay City, Leyte		Jan. 2027	Dec. 2027						10,000,000.00	10,000,000.00			
	5.8 Rehabilitation and Improvement of JNR -Marao-Hinabay-Cabulisan, Inopacan Leyte		Jan. 2027	Dec. 2027						22,090,000.00	22,090,000.00			
	5.9 Rehabilitation and Improvement of Road Purok Midtown and Mahayahay, Brgy. Marvel, Isabel, Leyte		Jan. 2027	June 2027						5,000,000.00	5,000,000.00			
	5.10 Road Concreting Brgy. San Guillermo, Matag-ob, Leyte		Jan. 2027	June 2027						5,000,000.00	5,000,000.00			
	5.11 Rehabilitation and Improvement of Road Brgy Honan Isabel, Leyte		Jan. 2027	June 2027						5,000,000.00	5,000,000.00			
	5.12 Rehabilitation and Improvement of Road Poblacion 2, Brgy. Antipolo, Isabel, Leyte		Jan. 2027	Mar 2027						500,000.00	500,000.00			
	5.13 Road Concreting, Brgy. Canangay, Inopacan, Leyte		June 2027	Dec 2027						5,000,000.00	5,000,000.00			
	5.14 Road Concreting at Sitio Lunggan, Brgy. Maraog, Inopacan, Leyte		June 2027	Dec 2027						9,500,000.00	9,500,000.00			
	5.15 Road Concreting at Sitio Kauswagan, Brgy. Barayong, Palo, Leyte		June 2027	Dec. 2027						8,000,000.00	8,000,000.00			
	5.16 Concreting of Farm to Market Road, Sitio Cabarawan, Purok 8A, Brgy. San Jose, Dulag, Leyte		June 2027	Dec. 2027						5,000,000.00	5,000,000.00			
	5.17 Rehabilitation/Improvement of Provincial Road, Brgy. Quillao, Tolosa, Leyte		June 2027	Dec. 2027						10,000,000.00	10,000,000.00			
	5.18 Road Concreting, Brgy. Caanislagan, Dagami, Leyte		June 2027	Dec. 2027						5,000,000.00	5,000,000.00			
	5.19 Road Concreting Brgy. Sawahon, Dagami, Leyte		June 2027	Dec. 2027						5,000,000.00	5,000,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-005-000	5. Construction/repair/improvement of provincial/barangay roads and bridges	PEO	Jan. 2027	Dec. 2027	A 103.39 kilometer road with cross drain constructed	20% LDF								
	5.20 Road Concreting of Farm-to-Market Road, Brgy. Sto. Domingo to Brgy. Patoc, Dagami, Leyte		June 2027	Dec. 2027						5,000,000.00	5,000,000.00			
	5.21 Rehabilitation of Footbridge Brgy. Crossing, San Isidro, Leyte		June 2027	Dec. 2027						1,500,000.00	1,500,000.00			
	5.22 Construction of Pathway Brgy. District 2, Barugo, Leyte		June 2027	Dec. 2027						1,500,000.00	1,500,000.00			
	5.23 Concreting of Road in Sitio Bliss, Brgy. Cabadsan, Alangalang, Leyte		June 2027	Dec. 2027						5,000,000.00	5,000,000.00			
	5.24 Road Concreting in Brgy. Monte Alegre, Kananga, Leyte		Jan. 2027	Dec. 2027						10,000,000.00	10,000,000.00			
	5.25 Road Concreting in Brgy. Sulpa, Villaba, Leyte		Jan. 2027	Dec. 2027						10,000,000.00	10,000,000.00			
	5.26 Rehabilitation and improvement of Provincial Road Along JNR-Tugbong-Poblacion, Kananga, Leyte		Jan. 2027	Dec. 2027						10,000,000.00	10,000,000.00			
	5.27 Road Concreting in Brgy. Tinghub, Villaba, Leyte		Jan. 2027	Dec. 2027						5,000,000.00	5,000,000.00			
8000-000-1-1-08-006-000	6. Implementation of Flood and Erosion Control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for developmental projects;	PEO	Jan. 2027	Dec. 2027	Flood and erosion control projects constructed	20% LDF		10,000,000.00		30,000,000.00	40,000,000.00			
	6.1 Construction of Canal and Riprap in Zone 3, Brgy. Cavite East, Palo, Leyte		June 2027	Oct 2027						2,000,000.00	2,000,000.00			
8000-000-1-1-08-007-000	7. Provision of assistance to LGUs in the management of sanitary landfill (fuel and equipment)	PEO	Jan. 2027	Dec. 2027	LGU sanitary landfill are well managed			2,000,000.00			2,000,000.00			
8000-000-1-2-03-000-000	Provincial Cooperatives Development Office (PCDO)	PCDO	Jan. 2027	Dec. 2027			5,000,000.00	1,200,000.00		1,000,000.00	7,200,000.00			
	SUB-TOTAL						413,040,000.00	1,244,510,000.00	105,000,000.00	1,604,700,000.00	3,367,250,000.00		4,090,000.00	

Prepared by:

AGNES C. RAFON
DIC-PPDC

Date: _____

MARIA GINA P. HIPE
Provincial Budget Officer
Date: _____

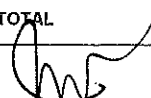
Attested by:

CARLOS JERICO L. PETILLA
Governor

Date: _____

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-005-000	5. Construction/repair/improvement of provincial/barangay roads and bridges 5.20 Road Concreting of Farm-to-Market Road, Brgy. Sto. Domingo to Brgy. Patoc, Dagami, Leyte 5.21 Rehabilitation of Footbridge Brgy. Crossing, San Isidro, Leyte 5.22 Construction of Pathway Brgy. District 2, Barugo, Leyte 5.23 Concreting of Road in Sitio Bliss, Brgy. Cabadsan, Alangalang, Leyte 5.24 Road Concreting in Brgy. Monte Alegre, Kananga, Leyte 5.25 Road Concreting in Brgy. Sulpa, Villaba, Leyte 5.26 Rehabilitation and improvement of Provincial Road Along JNR-Tugbong-Poblacion, Kananga, Leyte 5.27 Road Concreting in Brgy. Tinghub, Villaba, Leyte	PEO	Jan. 2027	Dec. 2027	A 103.39 kilometer road with cross drain constructed	20% LDF				5,000,000.00	5,000,000.00			
			June 2027	Dec. 2027						1,500,000.00	1,500,000.00			
			June 2027	Dec. 2027						1,500,000.00	1,500,000.00			
			June 2027	Dec. 2027						5,000,000.00	5,000,000.00			
			Jan. 2027	Dec. 2027						10,000,000.00	10,000,000.00			
			Jan. 2027	Dec. 2027						10,000,000.00	10,000,000.00			
			Jan. 2027	Dec. 2027						10,000,000.00	10,000,000.00			
			Jan. 2027	Dec. 2027						5,000,000.00	5,000,000.00			
8000-000-1-1-08-006-000	6. Implementation of Flood and Erosion Control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for developmental projects; 6.1 Construction of Canal and Riprap in Zone 3, Brgy. Cavite East, Palo, Leyte	PEO	Jan. 2027	Dec. 2027	Flood and erosion control projects constructed	20% LDF		10,000,000.00		30,000,000.00	40,000,000.00			
			June 2027	Oct 2027						2,000,000.00	2,000,000.00			
8000-000-1-1-08-007-000	7. Provision of assistance to LGUs in the management of sanitary landfill (fuel and equipment)	PEO	Jan. 2027	Dec. 2027	LGU sanitary landfill are well managed			2,000,000.00			2,000,000.00			
8000-000-1-2-03-000-000	Provincial Cooperatives Development Office (PCDO)	PCDO	Jan. 2027	Dec. 2027			5,000,000.00	1,200,000.00		1,000,000.00	7,200,000.00			
	SUB-TOTAL						413,040,000.00	1,244,510,000.00	105,000,000.00	1,604,760,000.00	3,367,250,000.00		4,090,000.00	

Prepared by:


 AGNES C. RAFON
 OIC-PPDC

Date: _____


 MARIA GINA P. PIYE
 Provincial Budget Officer
 Date: _____

Attested by:


 CARLOS UTRICH L. PETILLA
 Governor

Date: _____

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000	SOCIAL SERVICES SECTOR													
3000-000-1-1-01-001-000	1. PHILHEALTH Premiums for Indigency Program /Point of Care	PGO	Jan. 2027	Dec. 2027	Premiums are provided to indigent qualified beneficiaries	Gen. Fund		20,000,000.00			20,000,000.00			
3000-000-1-1-01-002-000	2. Human Resource Development and Enhancement Program	PGO	Jan. 2027	Dec. 2027	Integrated human resource development and management program is implemented			17,000,000.00			17,000,000.00			
3000-000-1-1-01-003-000	3. Medical Mission/Caravan	PGO	Jan. 2027	Dec. 2027	The concept of <i>Mobile Health Clinic and Basic Services</i> is operationalized and implemented wherein basic services and facilities like preventive health and nutrition education, medical consultation, dental service, circumcision, children's nutritional feeding, eye consultation, veterinary services, vegetable and fruit tree seedlings distribution, free haircut and provision of free eyeglasses are provided to all barangay constituents in the Province of Leyte	Gen. Fund		40,000,000.00		1,000,000.00	41,000,000.00			
3000-000-1-1-01-004-000	4. Edukasyong Pantulay Pangkabuhayan (E2Ps) - P	PGO	Jan. 2027	Dec. 2027	Training on agriculture conducted	Gen. Fund		5,000,000.00		1,000,000.00	6,000,000.00			
3000-000-1-1-01-005-000	5. Information Dissemination and Media Development	PGO	Jan. 2027	Dec. 2027	Advocacy on the Province's development programs	Gen. Fund		30,000,000.00		1,000,000.00	31,000,000.00			
3000-000-1-1-01-006-000	6. Eliminating Malnutrition Campaign	Provincial Governor's Office (PGO)	Jan. 2027	Dec. 2027	Implementation of health and nutrition (to include feeding program) focused on children 0-59 months old in the Province to lower prevalence of malnutrition	Gen. Fund		4,500,000.00		1,000,000.00	5,500,000.00			
3000-000-1-1-01-007-000	7. Health Services and Other Administrative Development Activities	PGO	Jan. 2027	Dec. 2027	Initiative on health and related concerns are implemented			150,000,000.00		40,000,000.00	190,000,000.00			
3000-000-1-1-01-008-000	8. Leyte Academic Center to include the Leyte Convention Center (LCC)	PGO	Jan. 2027	Dec. 2027	Maintenance and operating expenses of the center and the entire premises are provided			40,000,000.00		2,000,000.00	42,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-000-1-1-01-009-000	9. Edukasyong Pantulay Pangkabuhayan (E2Ps) on ICT	PGO	Jan. 2027	Dec. 2027	Activities of the project are implemented and youth with potentials in IT are developed and harnessed	Gen. Fund		5,000,000.00		1,000,000.00	6,000,000.00			
3000-000-1-1-01-010-000	10. Gender and Development Programs and Activities	PGO	Jan. 2027	Dec. 2027	Activities on GAO and gender sensitivity are implemented			2,500,000.00			2,500,000.00			
3000-000-1-1-01-011-000	11. Youth Encounter Formation	PGO	Jan. 2027	Dec. 2027	Trainings on value formation and enhancement for the youth are conducted			2,000,000.00		1,000,000.00	3,000,000.00			
3000-000-1-1-01-012-000	12. Education Development Program and Infrastructure: Construction of Schoolbuildings, land Improvement, Other structure/Facilities and Maintenance of School and its Facilities	PGO	Jan. 2027	Dec. 2027				40,000,000.00		40,000,000.00	80,000,000.00			
3000-000-1-1-01-013-000	13. Education Assistance Program	PGO	Jan. 2027	Dec. 2027				6,000,000.00			6,000,000.00			
3000-000-1-1-01-014-000	14. Socio-Cultural Fund	PGO	Jan. 2027	Dec. 2027	Logistics are provided to barangays and municipalities in their socio-cultural development activities	Gen. Fund		40,000,000.00		5,000,000.00	45,000,000.00			
3000-000-1-1-01-014-001	14.1 Government Functions (to include other infra and R and M of other Structures)	PGO	Jan. 2027	Dec. 2027	The Province undertakes hosting official functions for foreign and local dignitaries and investors on development project undertakings, Assistance to the needs of LGUs on their Projects and activities	Gen. Fund		50,000,000.00		15,000,000.00	65,000,000.00			
3000-000-1-1-01-015-000	15. Sports Development Program	PGO	Jan. 2027	Dec. 2027	Logistics necessary in sports development activities are provided to barangays and municipalities	Gen. Fund		15,000,000.00		2,000,000.00	17,000,000.00			
3000-000-1-1-01-015-001	15.1 Provincewide development Construction of basketball court, basketball ring and other sports facilities Donations, subsidy of sports equipment to local government units													
3000-000-1-1-01-015-002	15.2 Provincial Employees							2,500,000.00		1,000,000.00	3,500,000.00			
3000-000-1-1-01-015-003	15.3 Leyte Sports Academy (LSA)							40,000,000.00		5,000,000.00	45,000,000.00			
3000-000-1-1-01-016-000	16. Provincial Youth Development Council Governance, Education, Peace Building, Environment, Health, Agriculture, Active Citizenship, Economic Empowerment, Social Inclusion and Equity, Global Mobility)	PPO	Jan. 2027	Dec. 2027		Gen. Fund		4,000,000.00			4,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)					Amount of Climate Change PPAs		
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3000-000-1-2-02-000-000	16. Provincial Population Office (PPO) Population Management and Development	PPO	Jan. 2027	Dec. 2027		Gen. Fund	25,000,000.00	5,800,000.00		1,000,000.00	31,800,000.00			
3000-000-1-2-02-001-000	1. Responsible Parenthood/Family Planning RPPF Advocacy/Seminar	PPO	Jan. 2027	Aug. 2027	Advocacy activity along RPPF are conducted	Gen. Fund		500,000.00			500,000.00			
3000-000-1-2-02-002-000	2. Adolescent Health and Youth Development Program (AHDY)	PPO	Jan. 2027	Dec. 2027	Adolescent health and youth activities are conducted	Gen. Fund		1,600,000.00			1,600,000.00			
	2.1 Leadership and Life Skills training for the Youth	PPO												
	2.2 YEFT Organization and Annual Assembly	PPO			YEFT Leyte Organization and annual assembly is conducted									
	2.3 Regular Meetings of the YEFT - Leyte Local Chapters	PPO												
	2.4 Adolescent Responsible Sexuality Education (ARSE) Symposium	PPO			School-based symposia conducted									
3000-000-1-2-02-003-000	3. Public Employment and Service Office (PESO) Program	PPO	April 2027	Dec. 2027	100 deserving and qualified students and OSYs are employed			2,000,000.00			2,000,000.00			
3000-000-1-2-02-004-000	4. Capacity Building Program MPOs and BSPOs Presidents' Quarterly Meetings/ Related Trainings	PPO	Jan. 2027	Dec. 2027	Quarterly meetings conducted	Gen. Fund		500,000.00			500,000.00			
3000-000-1-2-02-005-000	5. MPO/BSPO League Strengthening for PopDev Activities	PPO	Jan. 2027	Dec. 2027	PopDev Activities are conducted	Gen. Fund		500,000.00			500,000.00			
3000-000-1-2-02-006-000	6. Gender and Development Program 6.1 GAD Council Meetings 6.2 GAD Related Trainings	PPO	Jan. 2027	Dec. 2027	GAD Council meetings are conducted	Gen. Fund		500,000.00			500,000.00			
3000-000-1-2-02-007-000	7. Local Youth Development Council (LYDC) office meetings, planning workshops, and LYDO-related trainings	PPO	Jan. 2027	Dec. 2027	LYDC/LYDO activities conducted One (1) Teen Center/District established	Gen. Fund		2,500,000.00		300,000.00	2,800,000.00			
3000-000-1-2-02-008-000	8. Regular meetings for municipal counterparts of special programs	PPO	Jan. 2027	Dec. 2027	Meetings conducted and attended by municipal counterparts (PESO Managers, CTECs, OHD Officers and GAD Focal Persons	Gen. Fund								
	a. Municipal PESO							200,000.00			200,000.00			
	b. Municipal CTECs							200,000.00			200,000.00			
	c. Municipal GAD Focal Persons							200,000.00			200,000.00			
	d. Municipal OFW Help Desk Officer							200,000.00			200,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-000-1-1-13-000-000	17. Provincial Health Office (PHO) (Office and Public Health) Health and Social Services	PHO	Jan. 2027	Dec. 2027	Programs, projects and activities are implemented	Gen. Fund	77,000,000.00	15,000,000.00		3,000,000.00	95,000,000.00			
3000-000-1-1-13-001-000	1.1 HIV/AIDS Leyte Redliners initiatives	PHO	Jan. 2027	Dec. 2027		Gen. Fund		3,500,000.00		1,000,000.00	4,500,000.00			
3000-000-1-1-13-002-000	1.2 TB awareness, advocacy and eradication program	PHO	Jan. 2027	Dec. 2027				3,500,000.00		1,000,000.00	4,500,000.00			
3000-000-1-1-13-003-000	1.3 Public Health Administrative Support	PHO	Jan. 2027	Dec. 2027				25,000,000.00		2,500,000.00	27,500,000.00			
3000-000-1-1-13-004-000	1.4 Animal Bite Testing Center	PHO	Jan. 2027	Dec. 2027				5,000,000.00		1,000,000.00	6,000,000.00			
3000-000-1-2-37-000-000	18. Leyte Provincial Hospital (LPH) Health Services	LPH	Jan. 2027	Dec. 2027	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	73,000,000.00	43,000,000.00		20,000,000.00	136,000,000.00			
3000-000-1-2-37-001-000	1.1 Drug Ceiling							132,000,000.00			132,000,000.00			
3000-000-1-2-37-002-000	1.2 Health Services and Other Health Development Related Activities							90,000,000.00		10,000,000.00	100,000,000.00			
3000-000-1-2-37-003-000	1.3 Procurement of medical equipment									33,450,000.00	33,450,000.00			
3000-000-1-2-38-000-000	19. Abuyog District Hospital (ADH) Health Services	ADH	Jan. 2027	Dec. 2027	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	64,000,000.00	15,000,000.00		6,500,000.00	85,500,000.00			
3000-000-1-2-38-001-000	1.1 Drug Ceiling							46,000,000.00			46,000,000.00			
3000-000-1-2-38-002-000	1.2 Health Services and Other Health Development Related Activities							33,000,000.00		2,000,000.00	35,000,000.00			
3000-000-1-2-38-002-000	1.3 Procurement of Anesthesia Machine										-			
3000-000-1-2-39-000-000	20. Burauen District Hospital (BDH) Health Services	BDH	Jan. 2027	Dec. 2025	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	62,000,000.00	24,000,000.00		6,500,000.00	92,500,000.00			
3000-000-1-2-39-001-000	1.1 Drug Ceiling							42,000,000.00			42,000,000.00			
3000-000-1-2-39-002-000	1.2 Health Services and Other Health Development Related Activities							33,000,000.00		2,000,000.00	35,000,000.00			
3000-000-1-2-39-003-000	1.3 Construction of new building													

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-000-1-2-40-000-000	21. Northwestern Leyte District Hospital (NWLHDH) - Calubian Health Services	NWLDH	Jan. 2027	Dec. 2027	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	Gen. Fund	65,000,000.00	12,000,000.00		6,500,000.00	83,500,000.00			
3000-000-1-2-40-001-000	1.1 Drug Ceiling							23,000,000.00			23,000,000.00			
3000-000-1-2-40-002-000	1.2 Health Services and Other Health Development Related Activities				Initiative on health and related concerns are implemented			18,000,000.00		2,000,000.00	20,000,000.00			
3000-000-1-2-40-003-000	1.3 Procurement of medical equipment										-			
3000-000-1-2-41-000-000	22. Carigara District Hospital (CDH) Health Services	CDH	Jan. 2027	Dec. 2027	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	Gen. Fund	48,000,000.00	20,000,000.00		6,500,000.00	74,500,000.00			
3000-000-1-2-41-001-000	1.1 Drug Ceiling							40,000,000.00			40,000,000.00			
3000-000-1-2-41-002-000	1.2 Health Services and Other Health Development Related Activities				Initiative on health and related concerns are implemented			27,000,000.00		2,500,000.00	29,500,000.00			
											-			
3000-000-1-2-42-000-000	23. Hilongos District Hospital (HDH) Health Services	HDH	Jan. 2027	Dec. 2027	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	Gen. Fund	46,000,000.00	14,000,000.00		6,500,000.00	66,500,000.00			
3000-000-1-2-42-001-000	1.1 Drug Ceiling							40,000,000.00			40,000,000.00			
3000-000-1-2-42-002-000	1.2 Health Services and Other Health Development Related Activities				Initiative on health and related concerns are implemented			40,000,000.00		2,000,000.00	42,000,000.00			
											-			
											-			
3000-000-1-2-43-000-000	24. Ormoc District Hospital (ODH) Health Services	ODH	Jan. 2027	Dec. 2027	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	Gen. Fund	126,000,000.00	23,000,000.00		11,500,000.00	160,500,000.00			
3000-000-1-2-43-001-000	1.1 Drug Ceiling							100,000,000.00			100,000,000.00			
3000-000-1-2-43-002-000	1.2 Health Services and Other Health Development Related Activities				Initiative on health and related concerns are implemented			100,000,000.00		7,000,000.00	107,000,000.00			
											-			
											-			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-000-1-2-44-000-000	25. Dr. Manuel Veloso Memorial Hospital (MBVMH) - Palompon	MBVMH	Jan. 2027	Dec. 2027	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	Gen. Fund	70,000,000.00	18,000,000.00		6,500,000.00	94,500,000.00			
3000-000-1-2-44-001-000	1.1 Drug Ceiling							28,000,000.00			28,000,000.00			
3000-000-1-2-44-002-000	1.2. Health Services and Other Development Related Activities				Initiative on health and related concerns are implemented			18,000,000.00		2,000,000.00	20,000,000.00			
3000-000-1-2-45-000-000	26. Tabango Community Hospital Health Services	TCH	Jan. 2027	Dec. 2027	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	Gen. Fund	25,000,000.00	7,000,000.00		5,000,000.00	37,000,000.00			
3000-000-1-2-45-001-000	1.1 Drug Ceiling							18,000,000.00			18,000,000.00			
3000-000-1-2-45-002-000	1.2. Health Services and Other Development Related Activities				Initiative on health and related concerns are implemented			15,000,000.00		2,000,000.00	17,000,000.00			
3000-000-1-2-46-000-000	27. Babatngon Community Hospital Health Services	BCH	Jan. 2027	Dec. 2027		Gen. Fund	21,000,000.00	2,000,000.00		5,000,000.00	28,000,000.00			
3000-000-1-2-47-000-000	28. Kananga Community Hospital Health Services	KCH	Jan. 2027	Dec. 2027		Gen. Fund	21,000,000.00	2,000,000.00		-	23,000,000.00			
3000-000-1-2-48-000-000	29. Villaba Community Hospital Health Services	VCH	Jan. 2027	Dec. 2027		Gen. Fund	21,000,000.00	7,000,000.00		5,000,000.00	33,000,000.00			
3000-000-1-2-48-001-000	1.1 Drug Ceiling							10,000,000.00			10,000,000.00			
3000-000-1-2-48-002-000	1.2. Health Services and Other Development Related Activities							9,000,000.00		2,500,000.00	11,500,000.00			
3000-000-1-1-14-000-000	30. Provincial Social Welfare and Development Office (PSWDO) Social Rehabilitation of Constituents Core Programs and Services	PSWDO	Jan. 2027	Dec. 2027		Gen. Fund	25,000,000.00	8,000,000.00		1,000,000.00	34,000,000.00			
3000-000-1-1-14-001-000	1. Child Development Program							8,000,000.00			8,000,000.00			
3000-000-1-1-14-001-001	1.1 Establishment and Upgrading of Functional Day Care Centers other structures	PSWDO	Jan. 2027	Dec. 2027	85% of barangays requesting assistance for establishment & upgrading of Brgy. CD Centers granted	20% LDF Gen. Fund								
	1.2 National Children's Month Provincial Culmination Program		Nov. 2027	Nov. 2027	At least 38 municipalities in the Province participated in the Provincial Culmination Program	Gen. Fund								
	1.3 Day Care Workers/Child Development Workers' Cash Incentive		Nov. 2027	Nov. 2027	At least 1,502 Child Development Workers received cash incentive	Gen. Fund								
	1.4 Capability Building for Child Development Service Municipal Coordinators		Oct. 2027	Dec. 2027	At least 35 Child Development Service Municipal Coordinators/Stakeholders participated the activity	Gen. Fund								

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-000-1-1-14-000-000	39. Provincial Social Welfare and Development Office (PSWDO) Social Rehabilitation of Constituents Core Programs and Services	PSWDO	Jan. 2027	Dec. 2027		Gen. Fund								
3000-000-1-1-14-001-000	1. Child Development Program													
3000-000-1-1-14-001-001	1.5 Program Review and Evaluation Workshop on Day Care Service Implementation		Apr. 2027	June 2027	At least 40 Child Development Service Municipal Coordinators/Stakeholders participated the activity	Gen. Fund								
	1.6 Capability building to municipal Day Care Officers and PSWDO Social Workers on the accreditation tools		Apr. 2027	Dec. 2027	At least 50 participants attend the training	ECCD Fund								
	1.7 Handling and management of children with special needs enrolled at CD Centers		Jan. 2027	Dec. 2027	At least 50 participants able to attend the training									
3000-000-1-1-14-001-002	2. Child and Youth Welfare Program							1,000,000.00			1,000,000.00			
	2.1 Provision of financial assistance to children needing special attention	PSWDO	Jan. 2027	Dec. 2027	85% of children needing special attention provided with financial assistance and other social work interventions	Gen. Fund								
	2.2 Provision of counterpart fund for the rehabilitation of CICL committed at DSWD Rehabilitation Center	PSWDO	Mar. 2027	Dec. 2027	85% of 1/3 share for the care and maintenance of CICLs coming from the Province is remitted to RRCY	Gen. Fund								
3000-000-1-1-14-001-003	3. Youth Development Program							1,000,000.00			1,000,000.00			
	3.1 Life Skills Training/capability training for Youth/Service providers and other related activities to Youth	PSWDO	Jul. 2027	Jul. 2027	At least 40 Youth/Service Providers attended training	Gen. Fund								
	3.2 Educational Assistance		Mar. 2027	Dec. 2027	At least ten (10) OSY/CICL provided with educational assistance	Gen. Fund								
	3.3 Training for Service Providers on AKAP-BAYAN Drug Abuse Prevention Program for Substance User/Dependents		Jul. 2027	Dec. 2027	Trained Social Workers in handling case of drug dependency	Gen. Fund								
3000-000-1-1-14-001-004	4. Differently Abled Persons							1,500,000.00			1,500,000.00			
	4.1 Self and Social Enhancement Service to Differently Abled Persons and to her related activities	PSWDO	Jul. 2027	Jul. 2027	At least 200 Differently Abled Persons are able to avail the program	Gen. Fund								
	4.2 Physical Restoration Service to Differently Abled Persons		Mar. 2027	Nov. 2027	At least 40 Differently Abled Persons are provided with assistive devices	Hospital Income								

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3000-000-1-1-14-001-005	5. Senior Citizens Program													
	5.1 Observance of Elderly Filipino Week Celebration	PSWDO	Aug. 2027	Sept. 2027	1,000 Senior citizens are able to attend/participate in all of the activities of the program	Gen. Fund		1,500,000.00		500,000.00	2,000,000.00			
	5.2 Construction/rehabilitation of Senior Citizens Day Center	PSWDO	Jan. 2027	Dec. 2027	Senior Citizens Day Centers is constructed and maintained	20% LDF								
3000-000-1-1-14-001-006	6. Women's Welfare Program							1,500,000.00		500,000.00	2,000,000.00			
	6.1 Annual Womens' Day Celebration	PSWDO	Mar. 2027	Mar. 2027	Recognition of valuable contribution of women in nation building	Gen. Fund								
	6.2 18th Day Campaign to end Violence	PSWDO	Nov. 2027	Dec. 2027	Increase awareness on the rights of women	Gen. Fund								
	6.3 Training on Comprehensive Interventions Against Gender-Based Violence (CIAG-V)	PSWDO	June 2027	July 2027	Inclusion of Comprehensive Intervention on Gender-Based Violence in the LDRRM Plan	Gen. Fund								
	6.4 Financial assistance to victims of Trafficking and Violence Against Women and their Children	PSWDO	Mar. 2027	Nov. 2027	Victims of trafficking and violence are provided with limited financial assistance	Gen. Fund								
	6.5 Care/Maintenance of Women and Youth Detention Center and Half-way House	PSWDO	Apr. 2027	Apr. 2027	Basic needs of detainees are provided	Gen. Fund								
	6.6 Training on Trauma Informed Care	PSWDO	Jan. 2027	Dec. 2027	Service providers skilled in management of victims with special needs	Gen. Fund								
	6.7 Meeting of PIACAT-VAWC	PSWDO	Mar. 2027	Dec. 2027	Addressed Issues and concerns in the project implementation	Gen. Fund								
	6.8 Capability building/training to Multi-Disciplining team handling women and child abuse cases	PSWDO	Jan. 2027	Dec. 2027	Enhanced capability building or multi-sectoral service provider	Gen. Fund								
3000-000-1-1-14-001-007	7. Family Welfare Program							1,000,000.00			1,000,000.00			
	7.1 Counterpart fund for Core Shelter Assistance Project	PSWDO	Mar. 2027	Dec. 2027	85% CSAP beneficiaries granted counterpart fund	20% LDF								
	7.2 CSAP beneficiaries provided technical assistance on CSAP Construction	PSWDO	Mar. 2027	Dec. 2027	CSAP construction technically assisted	Gen. Fund								

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3000-000-1-1-14-001-008	8. Emergency Assistance Program													
	8.1 Training on the Management of Evacuation Centers and other related activities	PSWDO	Aug. 2027	Aug. 2027	Service providers are skilled on camp management	Gen. Fund		4,000,000.00			4,000,000.00			
	8.2 Assistance to Individuals in Crisis Situations (AICS)	PSWDO	Jan. 2027	Dec. 2027	80% of clients in need availed assistance	Reg. MOOE								
	8.3 Food for Work	PSWDO	Jan. 2027	Dec. 2027	Family Heads and other needy adults availed fo Food Packs as payment of srvice rendered in the conduct of mitigating activities for disaster preparedness									
3000-000-1-1-14-001-009	9. Community Program	PSWDO	Jan. 2027	Dec. 2027		Gen. Fund		500,000.00			500,000.00			
3000-000-1-1-14-002-000	Special Projects													
3000-000-1-1-14-002-001	Joint Provincial Inter-Agency Committee Meetings/Orientations/Programs/PREW/ Assembly and other related activities	PSWDO	Mar. 2027	Nov 2027	At least three (3) meetings conducted	Gen. Fund		1,000,000.00			1,000,000.00			
3000-000-1-1-14-003-000	Other Programs													
3000-000-1-1-14-003-001	Former Rebel Program on Enhance Comprehensive Local Integration Program (ECLIP)	PSWDO	Jan. 2027	Dec. 2027				1,100,000.00			1,100,000.00			
	1. Financial Assistance to surfacing rebets	PSWDO	Jan. 2027	Dec. 2027	Provide additional financial support	Gen. Fund								
	2. Appraisal of Enhanced Comprehensive Local Integration Program (E-CLIP) Implementation with FRs	PSWDO E-CLIP Committee	Mar. 2027	June 2027	At least 85% of the issues/problems will be resolve	Gen. Fund								
	3. Stakeholders (Implementers capacity building/evaluation conference/consultative meeting/workshop	PSWDO E-CLIP Committee	Feb. 2027	May 2027	At least 85% of the stakeholders will be updated in the latest guidelines	Gen. Fund								
	4. Provision of funding support to Halfway House Operation	PSWDO E-CLIP Committee	Feb. 2027	May 2027	At least 85% of the facility will be maintained	Gen. Fund								
3000-000-1-2-49-000-000	PEO Parks and Plazas	PEO	Jan. 2027	Dec. 2027		Gen. Fund	19,000,000.00	5,000,000.00		1,500,000.00	25,500,000.00			

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3000-000-1-2-50-000-000	Provincial Public Employment Service Office	PESO	Jan. 2027	Dec. 2027		Gen. Fund	5,000,000.00	1,200,000.00		1,000,000.00	7,200,000.00			
	SUB-TOTAL						793,000,000.00	1,665,500,000.00		283,250,000.00	2,741,750,000.00			

Prepared by:


AGNES C. RAFON
OIC-PPDC
Date: _____


MARIA GINA P. HIYE
Provincial Budget Officer
Date: _____

1,665,500,000.00

Attested by:


CARLOS JERICO L. PETILLA
Governor
Date: _____

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
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9000	OTHER SERVICES													
9000-000-1-1-01-001-000	5% Local Disaster Risk Reduction and Management Fund (LDRRMF)	PGO/ PDRRMO/ PSWDO/ Provincial and District Hospitals/Other Offices	Jan. 2027	Dec. 2027	Provided general welfare to constituents and emergency measures carried out deemed necessary before, during and aftermath of man-made and natural disasters and calamities	5% LDRRMF								
9000-000-1-1-01-001-001	30% Quick Response Fund					30% QRF		100,000,000.00			100,000,000.00			
9000-000-1-1-01-001-002	70% Preparedness, Response, Prevention and Mitigation and Repair and Rehabilitation					70% of 5% LDRRMF		150,000,000.00		150,000,000.00	300,000,000.00			
9000-000-1-1-01-002-000	Special Education Fund	PGO/ DEP ED/ PEO/ LGUs	Jan. 2027	Dec. 2027	Maintenance of school buildings and various structures are implemented	SEF		76,000,000.00		50,000,000.00	126,000,000.00			
	1.1 Repair and maintenance of school buildings and other facilities of public elementary and secondary schools, educational research, purchase of textbooks/books and periodicals													
	1.2 Establishment and maintenance of extension classes where necessary; and				Various activities are implemented									
	1.3 Sports activities at the division, district, municipal and barangay levels													
	1.4 Construction of school buildings, other structures and purchase of school and sports equipment and books				Various school buildings and other structures are constructed. School sports equipment and books are procured									
	SUB-TOTAL							326,000,000.00		200,000,000.00	526,000,000.00			
	GRAND-TOTAL						1,926,540,000.00	4,891,064,200.00	106,000,000.00	4,731,385,000.00	11,652,979,200.00			

Prepared by:

AGNES C. RAFON
OIC-PPDC

Date: _____

MARIA GINA P. HIPE
Provincial Budget Officer
Date: _____

CARLOS FERICO L. PETILLA
Governor

Date: _____

**SUPPLEMENTAL
INVESTMENT
PROGRAM (SIP)**

CY 2026



CARLOS JERICO ICOT
PETILLA
GOVERNOR, PROVINCE OF LEYTE



Republic of the Philippines

PROVINCE OF LEYTE

PROVINCIAL DEVELOPMENT COUNCIL

2nd Floor, Leyte Provincial Government Complex, Palo, Leyte

Email address: ppdoleyte@gmail.com

**Excerpts from the Minutes of the Meeting of the Provincial Development Council
of the Province of Leyte held on September 3, 2026, at 10:30 a.m.
at the Multi-Purpose Hall, Leyte Provincial Government Complex, Palo, Leyte**

PDC Resolution No. 2025-03, Series of 2026

**APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) OF THE PROVINCE OF
LEYTE FOR CALENDAR YEAR 2026 WITH A TOTAL FUNDING REQUIREMENT OF SIX
HUNDRED EIGHTY-NINE MILLION FOUR HUNDRED FORTY-THREE THOUSAND FIVE
HUNDRED SIXTY-SEVEN PESOS & 86/100 (PHP689,443,567.86) AND ENDORSING THE
SAID SUPPLEMENTAL INVESTMENT PROGRAM TO THE SANGGUNIAN
PANLALAWIGAN FOR APPROPRIATE ACTION**

WHEREAS, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and Regulations (IRR) of the said Code;

WHEREAS, the Annual Investment Program (AIP) for CY 2026 of the Province of Leyte, with a total funding requirement of Php11,774,550,824.43, was approved by the Provincial Development Council (PDC) on September 18, 2025, through PDC Resolution No. 2025-04, Series of 2025.

WHEREAS, the said AIP was approved by the Sangguniang Panlalawigan per SP Resolution No. 2025-452 on September 23, 2025;

WHEREAS, the 2026 Supplemental Investment Program requires a total funding of PHP689,443,567.86. The said amount shall be sourced from the savings derived by the Province in its General Fund and other fund sources from the National Government Agencies and other sources.

WHEREFORE, on motion of Honorable Mayor Lovell Ann Yu-Castro of Alangalang, Leyte, and unanimously seconded by the members of the Council;

RESOLVED, as it is hereby resolved, to approve the Supplemental Investment Program of the Province of Leyte for Calendar Year 2026 with a total funding requirement of Six Hundred Eighty-Nine Million Four Hundred Forty-Three Thousand Five Hundred Sixty-Seven Pesos and 86/100 (Php689,443,567.86);

RESOLVED FURTHER, to endorse the said Supplemental Investment Program of the Province of Leyte for Calendar Year 2026 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action, pursuant to Section 114 (a) of the Local Government Code of 1991.

APPROVED UNANIMOUSLY.

WE HEREBY CERTIFY to the correctness of the foregoing resolution.


AGNES C. RAFON
OIC-PPDC
PDC Secretary

Attested:


CARLOS JERICO L. PETILLA
Governor
PDC Chairperson

SUPPLEMENTAL INVESTMENT PROGRAM (SIP)
DETAILS OF PROGRAM/PROJECT/ACTIVITY (PPA) BY SECTOR
CY 2026

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (In Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-1-1-01-004-000	Repair and Maintenance of Government Center, and Other Provincial Properties and Outlays: (Improvement, Rehabilitation and Outlays)	PEO	May	December	Government Center, other structures are maintained					510,000.00	510,000.00			
1000-000-1-1-01-024-000	Peace and Order	PEO	May	December	Peace, security and protective facilities and services	Gen. Fund				2,300,000.00	2,300,000.00			
	1. Purchase and Installation of CCTV Camera in Brgy. Naga-naga, Palo, Leyte	PEO	January	December										
	2. Construction of Tanod Outpost in Brgy. San Roque, Tanauan, Leyte	PEO	January	December		Gen. Fund				1,220,000.00	1,220,000.00			
1000-000-1-1-01-027-000	Capital Expenditure Fund: Construction of Government Buildings, Property, Plant, Equipment, Other Structures and Facilities, Land, Land Improvements, Power Supply System, Road Networks, (Concreting of Roads), Construction of School Buildings, Construction and Heavy Equipment, Motor Vehicles, Office Equipment, Other Property, Plant and Equipment, ICT equipment, Other Infrastructure Assets, Flood Control Systems, Construction of New Convention Center, Retrofitting, Rehabilitation and Improvement of the Provincial Capitol to include other Government owned facilities and Outsourcing of Pre-Engineering Professional Services				Buildings, facilities, and other structures constructed Hospital equipment and facilities provided									
	1. Extra Work for the Continuation Construction/ Improvement of Main Building (2nd Floor) including Facade At Burauen District Hospital in Burauen, Leyte	PEO	January	December		Gen. Fund				1,500,000.00	1,500,000.00			
	2. Extra Work for the Rehabilitation of Main Building (Ground Floor) and Expansion of Emergency Room at Burauen District Hospital, Burauen, Leyte	PEO	January	December		Gen. Fund				900,000.00	900,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	3. Supply and Delivery of 3 units 100KVA, 1Ø, Distribution Transformer for the Upgrading of Main feeder Line at Provincial Health Office and Leyte Provincial Hospital, Brgy. Pawing, Palo, Leyte	PEO	January	December		Gen. Fund				1,500,000.00	1,500,000.00			
	4. Extra Work for the Expansion of OB Ward and OPD Building At Leyte Provincial Hospital in Brgy. Candahug, Palo, Leyte	PEO	January	December		Gen. Fund				2,200,000.00	2,200,000.00			
	5. Rehabilitation and Improvement for the Proposed Dialysis Center, LPH in Brgy. Pawing, Palo, Leyte	PEO	January	December		Gen. Fund				4,200,000.00	4,200,000.00			
	6. Purchase of 10 sets of Computer Desktop Servers and 2 other items for IT equipment for various hospital server backups of the Province of Leyte	PEO	January	December		Gen. Fund				2,000,000.00	2,000,000.00			
	7. Purchase of 3 units of Tower Server for IT equipment tower server to PGL-complex and Villaba Hospital, Multiple system server	PEO	January	December		Gen. Fund				2,500,000.00	2,500,000.00			
	8. Supply and Delivery of Various Essential Medical Equipment for Villaba Community Hospital 1 unit Electrocardiograph Machine, 2 Vital Sign Monitor with Trolley, 1 unit IV Infusion Pump with stand and 5 Hospital Mechanical Bed 3 Crank	PEO	January	December		Gen. Fund				1,300,000.00	1,300,000.00			
	9. Supply and Delivery of Various Essential Medical Equipment for Hilongue District Hospital (14 items) 1 unit Patient Monitor for anesthesia Machine, 1 unit Autoclave 50L, 1 unit Patient Cardiac Monitor, 1 unit Electrocardiograph Machine, 2 units Pharmaceutical Refrigerator 298L, 3 units Patient Stretcher (Heavy Duty), 1 unit Hospital Mechanical Bed 3 Crank, 1 unit Defibrillator Biphasic with AED & Printer, 2 units UV Light Sterilizer, 1 unit Dental Chair Complete with Accessories, 1 unit Neonate Bilirubin Phototherapy Equipment, 2 units Vital Signs Monitor with Trolley, 1 unit Binocular Upright Microscope and 1 unit Needle Destroyer	PEO	January	December		Gen. Fund				6,660,000.00	6,660,000.00			
	10. Supply and Delivery of Various Essential Medical Equipment for Tabango community Hospital (5 items) 1 unit Electrocardiograph Machine, 1 unit IV Infusion Pump with Stand, 2 units Vital Signs Monitor with Trolley, 1 unit Autoclave 50L and 15 units Hospital Mechanical Bed 3 Crank	PEO	January	December		Gen. Fund				2,330,000.00	2,330,000.00			
	11. Provision of Labor, and Maintenance of Diesel Generator, 220V, 60Hz, Phase 3 at LPH	PEO	January	December		Gen. Fund				500,000.00	500,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	12. Procurement of 1 unit of Digital Duplicator Machine for printing office forms of PGO	PEO	January	December		Gen. Fund				500,000.00	500,000.00			
	13. Procurement of 8 units of Active Speakers and 8 units of Active Subwoofers for use by PGO/DYMP	PEO	January	December		Gen. Fund				2,995,000.00	2,995,000.00			
	14. 1 Lot Supply, Installation, Dismantling and Re-installation of Aircon units for the LTIPC Office	PEO	January	December		Gen. Fund				370,000.00	370,000.00			
	15. Construction of Expansion of Legislative Building in Villaba, Leyte	PEO	January	December		Gen. Fund				8,600,000.00	8,600,000.00			
	16. Procurement of stainless steel water tank	PEO	January	December		Gen. Fund				62,000.00	62,000.00			
	17. Upgrading of Service Connection From Single-Phase To Three-Phase Primary Metering Connection At Brgy. Candahug, Palo, Leyte	PEO	January	December		Gen. Fund				2,100,000.00	2,100,000.00			
	18. Provision of Labor, Materials, and Minor Equipment for the Rehabilitation and Improvement of the Legislative Building in San Miguel, Leyte	PEO	January	December		Gen. Fund				1,000,000.00	1,000,000.00			
	19. Construction of Leyte Health Academy at Leyte Provincial Hospital Outpatient Department in Brgy. Candahug, Palo, Leyte	PEO	January	December		Gen. Fund				1,300,000.00	1,300,000.00			
	20. Supply and Delivery of Hospital/ Medical Equipment for LPH (1 unit Ultrasonic Surgical and Electrosurgical Energy Platform)	PEO	January	December		Gen. Fund				2,600,000.00	2,600,000.00			
	21. Procurement of five (5) units Patient Transport Vehicle for the different hospitals of the Province of Leyte	PEO	January	December		Gen. Fund				8,500,000.00	8,500,000.00			
	22. Procurement of three (3) units Cargo Vans for the transport of personnel, equipment, supplies, product and materials to our constituents in the Province of Leyte, PGO/DYMP and Caravan	PEO	January	December		Gen. Fund				4,200,000.00	4,200,000.00			
	23. Construction of Two Storey Six Classroom Community College Building in brgy. Salvacion Poblacion, Alangalang, Leyte	PEO	January	December		Gen. Fund				19,000,000.00	19,000,000.00			
	24. Extra work for the Construction of New Building (Operating, Delivery Room, Emergency Laboratory) including Pathwalk At Carigara District Hospital in Carigara, Leyte	PEO	January	December		Gen. Fund				2,600,000.00	2,600,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-1-1-01-024-000	Education Development Program and Infrastructure: Construction of School buildings, land improvement, Other structure/Facilities and Maintenance of School and its Facilities	PEO	May	December										
	1. Provision of Labor, Materials, and Minor Equipment for Repair and Improvement of Classroom Buildings (Digitalization) in Various Elementary School Buildings in the Municipalities of Palo and Tanauan, Province of Leyte	PEO	January	December	Elementary school buildings repaired	Gen. Fund				827,000.00	827,000.00			
1000-000-1-1-10-000-000	Provincial Planning and Development Office (PPDO) Project Development and Provision of Technical Assistance and Support	PPDO	May	December										
1000-000-1-1-10-007-000	1. Strengthening Provincial Science, Technology, and Innovation (STI) Governance through the Institutionalization of the Leyte STI Committee for the Sustainable Implementation of its STI Development Plan				The PSTI Governance is strengthened and institutionalized	Trust Fund DOST		600,000.00			600,000.00			
3000-000-1-1-13-000-000	Provincial Health Office (PHO) (Office and Public Health)													
	1. Catering Services for the Maternal and Neonatal Death Review of Calesan Health Zone	PHO	January	December		Trust Fund		18,000.00			18,000.00			
8000-000-1-1-01-005-000	5. Leyte Tourism and Investment Promotion Center (to include Culture and Arts and Presentations)	PGO	July	December										
	5.16 Provision of Consultancy Services for the Historical Learning Gallery at the Leyte Academic Center, Pawing, Palo, Leyte				Professional services, Audio-visual multimedia components	Gen. Fund		440,000.00			440,000.00			
	5.17 Provision of Consultancy Services for the Leyte Heritage Gallery: Redevelopment of the MacArthur Park Viewing Deck Gallery at the MacArthur Park, Palo, Leyte				Professional services provided to include the concept design, graphic, layout, and other services and architectural design	Gen. Fund		250,000.00			250,000.00			
	5.18 Provision of Consultancy Services for the Design and Full Landscape architecture design for the Macarthur Landing Memorial National Park, Phase 2 development, Palo, Leyte					Gen. Fund		3,500,000.00			3,500,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-002-000	Construction/rehabilitation of Health Centers, Rural Health Units and Upgrading of Hospitals and Purchase of Lot													
	1. Construction of Health Center in Brgy. Hupit, Alangalang, Leyte	PEO	January	December	Health Center constructed	20% DF				1,800,000.00	1,800,000.00			
8000-000-1-1-08-002-000	Construction/rehabilitation of local government-owned potable water supply system and irrigation system to include financial assistance to LGUs for development projects				Water system installed/ improved									
	1. Provision of Labor, Materials and Equipment for the Construction of Water System in San Jose Elementary School at Brgy. San Jose, San Isidro, Leyte	PEO	January	December		20% DF				487,000.00	487,000.00			
	2. Installation of Water System in Brgy. San Isidro, Hilongos, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	3. Rehabilitation of Water System in Brgy. Mansalip, Matag-ob, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	4. Financial Assistance to Brgy. Upper Hiraan, Carigara, Leyte for the Rehab. and Improvement of Water System	PEO	May	December		20% DF		200,000.00			200,000.00			
8000-000-1-1-08-004-000	Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the Purchase of Lot				Multi-purpose building constructed									
	1. Construction of Multi-Purpose Building in Brgy. San Jose, San Isidro, Leyte	PEO	January	December		20% DF				7,000,000.00	7,000,000.00			
	2. Construction of Multi-Purpose Building in Brgy. Tinago, San Isidro, Leyte	PEO	January	December		20% DF				8,400,000.00	8,400,000.00			
	3. Construction/Improvement of Multi-Purpose Building in Brgy. District I, Barugo, Leyte	PEO	January	December		20% DF				4,000,000.00	4,000,000.00			
	4. Rehabilitation of 1-Storey Multi-Purpose in Brgy. Minuswang, Barugo, Leyte	PEO	January	December		20% DF				2,700,000.00	2,700,000.00			
	5. Construction of Two- Storey Multi-Purpose Hall in Brgy. Pinarigusan, San Miguel, Leyte	PEO	January	December		20% DF				2,600,000.00	2,600,000.00			
	6. Construction of Multi-Purpose Building in Brgy. Salvacion Farm, Alangalang, Leyte	PEO	January	December		20% DF				7,300,000.00	7,300,000.00			
	7. Construction of Multi-Purpose (Phase 1) in Brgy. Langit, Alangalang, Leyte	PEO	January	December		20% DF				4,000,000.00	4,000,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Official Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-004-000	Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the Purchase of Lot				Multi-purpose building constructed									
	8. Construction of Two-Storey Multi-Purpose Building in Brgy. P. Barrantes, Alangalang, Leyte	PEO	January	December		20% DF				3,100,000.00	3,100,000.00			
	9. Construction of Three-Storey Multi-Purpose Building, Municipal Ground in Brgy. Sto. Niño, Alangalang, Leyte	PEO	January	December		20% DF				18,000,000.00	18,000,000.00			
	10. Construction of Multi-Purpose Building in Brgy. San Miguel, San Isidro, Leyte	PEO	January	December		20% DF				6,200,000.00	6,200,000.00			
	11. Rehabilitation of 2-Storey Multi-Purpose in Brgy. Guta, Barugo, Leyte	PEO	January	December		20% DF				2,900,000.00	2,900,000.00			
	12. Financial Assistance to Brgy. Busay, Barugo, Leyte for the Expansion of Multi-Purpose Hall	PEO	January	December		20% DF		300,000.00			300,000.00			
	13. Construction of Multi-Purpose (Phase 1) in Brgy. Malpag, San Miguel, Leyte	PEO	January	December		20% DF				3,900,000.00	3,900,000.00			
	14. Construction of Multi-Purpose (Phase 1) in Brgy. Pepita, Alangalang, Leyte	PEO	January	December		20% DF				3,600,000.00	3,600,000.00			
	15. Construction of Multi-Purpose Building in Brgy. Pago, Tanauan, Leyte	PEO	January	December		20% DF				7,400,000.00	7,400,000.00			
	16. Construction of Two-Storey Multi-Purpose Building in Brgy. Baras, Palo, Leyte	PEO	January	December		20% DF				1,300,000.00	1,300,000.00			
	17. Construction of Two-Storey Multi-Purpose Building in Brgy. Seguinon, Albuera, Leyte	PEO	January	December		20% DF				2,800,000.00	2,800,000.00			
	18. Continuation Construction of Multi-Purpose Building in Brgy. Catigahan, Palompon, Leyte	PEO	January	December		20% DF				4,000,000.00	4,000,000.00			
	19. Continuation Construction of Multi-Purpose Building in Brgy. San Pablo, Palompon, Leyte	PEO	January	December		20% DF				4,200,000.00	4,200,000.00			
	20. Construction of Multi-Purpose (Phase III) in Brgy. Alegria, Julita, Leyte	PEO	January	December		20% DF				1,900,000.00	1,900,000.00			
	21. Construction of Multi-Purpose Building at Julita Central School in Brgy. Poblacion District II, Julita, Leyte	PEO	January	December		20% DF				7,200,000.00	7,200,000.00			
	22. Construction of Two Storey Multi-Purpose Building in Brgy. Poblacion District III, Julita, Leyte	PEO	January	December		20% DF				2,900,000.00	2,900,000.00			
	23. Construction of Two-Storey Multi-Purpose Building in Brgy. Casili-on, Villaba, Leyte	PEO	January	December		20% DF				3,000,000.00	3,000,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-004-000	Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the Purchase of Lot				Multi-purpose buildings and streetlights constructed/ installed									
	24. Construction of Canopy of Multi-Purpose Building in Brgy.Bito, Abuyog, Leyte	PEO	January	December		20% DF				1,900,000.00	1,900,000.00			
	25. Construction of Canopy and Flooring of Multi-Purpose Building in Brgy.Barayong, Abuyog, Leyte	PEO	January	December		20% DF				1,600,000.00	1,600,000.00			
	26. Renovation of Multi-Purpose Building (repaint) in Brgy. Salvacion, Abuyog, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	27. Installation of Solar Streetlights in Brgy. Cabarasan, Barugo, Leyte	PEO	January	December		20% DF/Trust Fund		300,000.00			300,000.00			
	28. Installation of Solar Streetlights in Brgy. District IV, Barugo, Leyte	PEO	January	December				300,000.00			300,000.00			
	29. Installation of Solar Streetlights in Brgy. Can-isak, Barugo, Leyte	PEO	January	December		20% DF/Trust Fund		300,000.00			300,000.00			
	30. Installation of 20 units Solar Streetlights in Brgy. Cabolo-an, Barugo, Leyte	PEO	January	December				300,000.00			300,000.00			
	31. Installation of Solar Streetlights in Brgy. Balire, Barugo, Leyte	PEO	January	December		20% DF/Trust Fund		300,000.00			300,000.00			
	32. Installation of Solar Streetlights in Brgy. Pongso, Barugo, Leyte	PEO	January	December				300,000.00			300,000.00			
	33. Installation of Solar Streetlights in Brgy. Balud, Barugo, Leyte	PEO	January	December		20% DF/Trust Fund		300,000.00			300,000.00			
	34. Installation of Solar Streetlights in Brgy. San Andres, San Miguel, Leyte	PEO	January	December				300,000.00			300,000.00			
	35. Installation of Solar Streetlights in Brgy. Capillitan, San Miguel, Leyte	PEO	January	December		20% DF/Trust Fund		300,000.00			300,000.00			
	36. Installation of Solar Streetlights in Brgy. Canvertudes, Alangalang, Leyte	PEO	January	December				300,000.00			300,000.00			
	37. Installation of Solar Streetlights in Brgy. Divisoria, Alangalang, Leyte	PEO	January	December		20% DF/Trust Fund		300,000.00			300,000.00			
	38. Installation of Solar Streetlights in Brgy. Guintagbucan, Abuyog, Leyte	PEO	January	December				300,000.00			300,000.00			
	39. Installation of Solar Streetlights in Brgy. Odiangan, Abuyog, Leyte	PEO	January	December		20% DF/Trust Fund		300,000.00			300,000.00			
	40. Installation of Solar Streetlights in Brgy. Tuguipa, Hilongos, Leyte	PEO	January	December		20%		300,000.00			300,000.00			
	41. Installation of Solar Streetlights in Brgy. Manaul, Hilongos, Leyte	PEO	January	December		DF/Trust Fund		300,000.00			300,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-000-1-1-08-004-000	Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the Purchase of Lot				Streetlights and CCTV were installed									
	42. Installation of Solar Streetlights in Brgy. Bagong Lipunan/Bliss, Hilongos, Leyte	PEO	January	December	Covered Court and other structures were constructed	20% DF/Trust Fund		300,000.00			300,000.00			
	43. Installation of Solar Streetlights in Brgy. San Antonio, Hilongos, Leyte	PEO	January	December				300,000.00			300,000.00			
	44. Installation of Solar Streetlights in Brgy. San Agustin, Hilongos, Leyte	PEO	January	December		20% DF/Trust Fund		300,000.00			300,000.00			
	45. Installation of Solar Streetlights in Brgy. Sto. Niño, Hilongos, Leyte	PEO	January	December				300,000.00			300,000.00			
	46. Installation of Solar Streetlights in Brgy. Delos Santos, Inopacan, Leyte	PEO	January	December		20% DF/Trust Fund		300,000.00			300,000.00			
	47. Installation of Solar Streetlights in Brgy. Anibongon, Abuyog, Leyte	PEO	January	December				300,000.00			300,000.00			
	48. Installation of Solar Streetlights in Brgy. Lawaan, Abuyog, Leyte	PEO	January	December		20% DF/Trust Fund		300,000.00			300,000.00			
	49. Installation of Solar Streetlights in Brgy. Sambulawan, Villaba, Leyte	PEO	January	December				300,000.00			300,000.00			
	50. Installation of (10) CCTV Camera in Brgy. District 3, Barugo, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	51. Purchase and Installation of CCTV Camera in Brgy. Himo-aw, Hilongos, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	52. Construction of Day Care Center in Brgy. Riverside, Matag-ob, Leyte	PEO	January	December		20% DF				2,300,000.00	2,300,000.00			
	53. Renovation of Day Care Center in Brgy. Naghalin, Kananga, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	54. Construction of Brgy. Tanod Outpost in Brgy. Canquison, Villaba, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	55. Construction of covered Court in Poblacion District V at Brgy. District V, Barugo, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	56. Construction of Canopy, Bleachers, Toilet and Modular Stage of Multi Purposed Building in Brgy. Natubgan, Kananga, Leyte	PEO	January	December		20% DF				3,900,000.00	3,900,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-004-000	Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to Include the Purchase of Lot				Day Centers, Multi-purpose building and other structures constructed									
	57. Construction of Day Care Center in Brgy. Sto Niño, Tanauan, Leyte	PEO	January	December		20% DF				2,000,000.00	2,000,000.00			
	58. Extra Work for the Construction of Two (2) Storey Multi-Purpose Building in Brgy. Campetio, Palo, Leyte	PEO	January	December		20% DF				250,000.00	250,000.00			
	59. Construction/Improvement of Port (Phase 1) in Isabel, Leyte	PEO	May	December		20% DF				10,000,000.00	10,000,000.00			
	60. Financial Assistance to Brgy. Arado, Palo, Leyte for the Extension and Improvement of Covered Court Gym	PGO	May	December		20% DF		300,000.00			300,000.00			
8000-000-1-1-08-006-000	61. Financial Assistance to Brgy. Balira, Barugo, Leyte for the Procurement of 6-Kilowatt Solar Inverter System	PGO	May	December		20% DF		300,000.00			300,000.00			
	Construction/repair/improvement concrete paving of local roads and bridges				Local roads and bridges constructed/ repaired/ improved									
	1. Rehabilitation and Improvement of Road in Brgy. Mawodpawod, San Miguel, Leyte	PEO	January	December		20% DF				2,000,000.00	2,000,000.00			
	2. Rehabilitation and Improvement of Road along Brgy. Cristina to Brgy. Obispo Road Section, Calubian, Leyte	PEO	January	December		20% DF				12,400,000.00	12,400,000.00			
	3. Rehabilitation and Improvement of Road along Brgy. Mawodpawod-Malpaga Road Section, San Miguel, Leyte	PEO	January	December		20% DF				15,800,000.00	15,800,000.00			
	4. Road Concreting of Provincial Road along Brgy. Union-Brgy. Liberty Road Section, Mayorga, Leyte	PEO	January	December		20% DF				4,000,000.00	4,000,000.00			
	5. Construction of Pathway in Brgy. Can-omantag, Barugo, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	6. Concreting of Brgy. Road in Brgy. Abango, Barugo, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	7. Re-blocking of the access road of Brgy. Road in Brgy. Duka, Barugo, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	8. Construction of Pathway in Brgy. Amahit, Barugo, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			

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8000-000-1-1-08-006-000	Construction/repair/improvement concrete paving of local roads and bridges				Local roads and bridges constructed/ repaired/ improved									
	9. Road Concreting in Brgy. Dita, Julita, Leyte	PEO	January	December		20% DF				2,000,000.00	2,000,000.00			
	10. Rehabilitation and Improvement of Road along Brgy. Canino-an, Pastrana to San Agustin, Palo Road Section, Pastrana, Leyte	PEO	January	December		20% DF				10,002,000.00	10,002,000.00			
	11. Road concreting in Brgy. Marangog, Hilongos, Leyte	PEO	January	December		20% DF				3,200,000.00	3,200,000.00			
	12. Road concreting in Brgy. Concepcion, Hilongos, Leyte	PEO	January	December		20% DF				4,800,000.00	4,800,000.00			
	13. Construction of Pathway (300 meters) in Brgy. Can-Aporong, Abuyog, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	14. Construction of Pathway in Purok 3 in Brgy. Imelda, Hilongos, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	15. Rehabilitation and Improvement of Provincial Road along Bagong Lipunan to Bung-aw Road Section in Brgy. Bagong Lipunan, Hilongos, Leyte	PEO	January	December		20% DF				1,300,000.00	1,300,000.00			
	16. Road concreting in Brgy. Bon-ot, Hilongos, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	17. Construction of Pathway in Brgy. San Isidro, Abuyog, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	18. Concreting of Pathway in Zone 7 in Brgy. Mag-atubang, Abuyog, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	19. Construction of Pathwalk in Brgy. Tinocolan, Abuyog, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	20. Concreting of Pathway in Sitio Alegria in Brgy. Gatagbacan, Villaba, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	21. Concreting of Farm to Market Road in Brgy. Sto. Rosario, Matag-ob, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	22. Road Concreting in Brgy. Sto Nifio, Isabel, Leyte	PEO	January	December		20% DF				4,700,000.00	4,700,000.00			
	23. Extra work for the Rehabilitation/Improvement of Road and Drainage System at Beriso Heights II in Brgy. Campetic, Palo, Leyte	PEO	January	December		20% DF				300,000.00	300,000.00			
	24. Extrawork for the Concreting of Road in Brgy. Barayong, Sitio Kauswagaan, Palo, Leyte	PEO	January	December		20% DF				380,000.00	380,000.00			
	25. Rehabilitation and Improvement of Calubian-Carnote Road Section at Dulag, Leyte	PEO	May	December		20% DF				4,900,000.00	4,900,000.00			

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8000-000-1-1-08-006-000	Construction/repair/improvement concrete paving of local roads and bridges				Local roads and bridges constructed/ repaired/ improved									
	26. Rehabilitation And Improvement Of Provincial Road Along Macarthur-Palale-Salvacion Road Section At Macarthur Leyte	PEO	May	December		20% DF				10,200,000.00	10,200,000.00			
	27. Rehabilitation and Improvement of Provincial Road Along Amahit- Calingcaging Junction Road, Barugo, Leyte	PEO	May	December		20% DF				9,100,000.00	9,100,000.00			
	28. Rehabilitation and Improvement of Provincial Road Along Poblacion Tunga- Astorga, Tunga, Leyte	PEO	May	December		20% DF				5,200,000.00	5,200,000.00			
	29. Rehabilitation and Improvement of Provincial Road Along Carigara to Camansi Road Section, Carigara, Leyte	PEO	May	December		20% DF				10,100,000.00	10,100,000.00			
	30. Rehabilitation and Improvement of Provincial Road Along Poblacion- Ikiran, Alangalang, Leyte	PEO	May	December		20% DF				10,200,000.00	10,200,000.00			
	31. Concreting of Farm to Market Road at Brgy. Caminto, Incapacan, Leyte	PEO	May	December		20% DF				2,500,000.00	2,500,000.00			
	32. Concreting of Farm to Market Road from Brgy. Cenha-ayon- Brgy. Mahilum Road Section in Hindang, Leyte	PEO	May	December		20% DF				20,200,000.00	20,200,000.00			
	33. Financial Assistance to Municipality of Villaba, Leyte for Road Opening Project connecting Brgy. Sambulawan to Brgy. New Balanac, Villaba, Leyte	PGO	May	December		20% DF		3,000,000.00			3,000,000.00			
	34. Financial Assistance to Brgy. Holy Child I, Alangalang, Leyte for the Road Concreting at Block 7A	PGO	May	December		20% DF		300,000.00			300,000.00			
	35. Financial Assistance to Municipality of Alangalang, Leyte for the Road Surfacing at sitio Basag and sitio Baras, Brgy. San Vicente, Alangalang, Leyte	PGO	May	December		20% DF		5,000,000.00			5,000,000.00			
	36. Financial Assistance to Municipality of Palompon, Leyte for the Rehabilitation of Barangay Road Lat-Osan to crossing catigahan, Palompon, Leyte	PGO	May	December		20% DF		5,000,000.00			5,000,000.00			
	37. Financial Assistance to Municipality of Palompon, Leyte for the Rehabilitation of Barangay Road San Pablo, Palompon, Leyte	PGO	May	December		20% DF		5,000,000.00			5,000,000.00			
	38. Financial Assistance to Municipality of Palompon, Leyte for the Rehabilitation of Barangay Road Crossing San Pablo to San Roque, Palompon, Leyte	PGO	May	December		20% DF		5,000,000.00			5,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-006-000	Construction/repair/improvement concrete paving of local roads and bridges				Local roads and bridges constructed/ repaired/ improved									
	39. Financial Assistance to Brgy. Obispo, Calubian, Leyte for the Continuing Const. of Concrete Pathway from National Road to Sitio Moroboro	PGO	May	December		20% DF		150,000.00			150,000.00			
	40. Road Opening of Farm to Market Road in Brgy. Maganhan, Baybay City, Leyte	PEO	January	December		20% DF				6,100,000.00	6,100,000.00			
	41. Rehabilitation of Local Road in Brgy. Marao, Inopacan to Brgy. Cabulisan, Inopacan, Leyte	PEO	January	December		LGSF- FA				8,594,950.00	8,594,950.00			
	42. Rehabilitation of Local Road in Brgy. San Roque, Tunga, Leyte	PEO	January	December		LGSF- FA				3,000,000.00	3,000,000.00			
	43. Rehabilitation of Local Road in Brgy. Digahungan, Dagami, Leyte to Brgy. Capahuan, Tabontabon, Leyte	PEO	January	December		LGSF- FA				4,000,000.00	4,000,000.00			
8000-000-1-1-08-007-000	Implementation of Flood and Erosion control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system /impounding system to include financial assistance to other LGUs for development projects				Flood and erosion projects constructed									
	1. Construction of Drainage Canal in Brgy. Sta. Rosa, Sarugo, Leyte	PGO	January	December		20% DF		300,000.00			300,000.00			
	2. Construction of Double Barrel Box Culvert in Brgy. Bagumbayan, Hilongos, Leyte	PEO	January	December		20% DF				5,000,000.00	5,000,000.00			
	3. Construction of Drainage Canal in Matag-ob Central School, Matag-ob, Leyte	PEO	January	December		20% DF				1,700,000.00	1,700,000.00			
	4. Construction of Double Barrel Box Culvert in brgy. Baas, Hilongos, Leyte	PEO	January	December		LGSF- FA				4,405,050.00	4,405,050.00			
9000-000-1-1-01-001-000	5% Local Disaster Risk Reduction and Management Fund (LDRRMF)				DRRM activities implemented									
9000-000-1-1-01-001-001	30% Quick Response Fund													
9000-000-1-1-01-002-000	70% PREPAREDNESS, RESPONSE, PREVENTION AND MITIGATION AND REHABILITATION													
	1. Supply and Delivery of Various Food items for Stock Pile for relief Operation of the Province of Leyte	PSWDO	January	December		Trust Fund		6,600,000.00			6,600,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
9000-000-1-1-01-001-000	5% Local Disaster Risk Reduction and Management Fund (LDRRMF)				DRRM activities implemented									
9000-000-1-1-01-001-001	30% Quick Response Fund													
9000-000-1-1-01-002-000	70% PREPAREDNESS, RESPONSE, PREVENTION AND MITIGATION AND REHABILITATION													
	2. Extra Work for the Construction of Slope Protection in Brgy. Hilaba, Barugo, Leyte	PEO	January	December		5% LDRRMF				710,000.00	710,000.00			
	3. Procurement of 650 bags of Commercial/Well-milled Rice (50kg/bag) for the stockpile for the relief operation of the Province of Leyte	PSWDO	January	December		5% LDRRMF		1,950,000.00			1,950,000.00			
	4. Procurement of 208 bags of Well-milled Rice for stockpile for the relief operation of the Province of Leyte	PSWDO	January	December		5% LDRRMF		500,000.00			500,000.00			
	5. Construction of Slope Protection and Drainage Canal in Brgy. Monte Alegre, Isabel, Leyte	PEO	January	December		5% LDRRMF				4,200,000.00	4,200,000.00			
	6. Procurement of 30,000 pcs. of Eco Bags, medium size, for use in packing food items for the disaster preparedness/mitigating program of the Province of Leyte	PSWDO	January	December		5% LDRRMF		500,000.00			500,000.00			
	7. Procurement of 2,917 boxes of Corned Beef and 2 other items for the relief operation of the Province of Leyte	PSWDO	January	December		5% LDRRMF		12,100,000.00			12,100,000.00			
	8. Extension of the Box Culvert, Repair of Both Approaches, Rechanneling and River Control At Brgy. Caulisihan, Inopacan, Leyte	PEO	January	December		5% LDRRMF				8,000,000.00	8,000,000.00			
	9. Construction of 7 Units- Single Barrel Box Culvert in Brgy. Basud, San Isidro, Leyte	PEO	January	December		5% LDRRMF				6,100,000.00	6,100,000.00			
	10. Construction of Drainage Canal in Brgy. Tolosahay, Julita, Leyte	PEO	January	December		5% LDRRMF				1,700,000.00	1,700,000.00			
	11. Procurement of 1000 bags well-milled rice stockpile for relief operation and disaster preparedness/mitigting programs of the Province of Leyte	PSWDO	January	December		5% LDRRMF		2,400,000.00			2,400,000.00			
	12. Construction of 2-Storey Evacuation Center in Brgy. Doña Maria, Albuera, Leyte	PEO	January	December		5% LDRRMF				5,000,000.00	5,000,000.00			
	13. Construction of Drainage Canal in Brgy. District IV, Julita, Leyte	PEO	January	December		5% LDRRMF				3,500,000.00	3,500,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
9090-000-1-1-01-001-000	5% Local Disaster Risk Reduction and Management Fund (LDRRMF)				DRRM activities implemented									
9000-000-1-1-01-001-001	30% Quick Response Fund													
9000-000-1-1-01-002-000	70% PREPAREDNESS, RESPONSE, PREVENTION AND MITIGATION AND REHABILITATION													
	14. Construction of 2-Storey Evacuation Center in Brgy. Mahayahay, Albura, Layte	PEO	January	December		5% LDRRMF				4,700,000.00	4,700,000.00			
	15. Supply and Delivery of 3 units of RESQTEC EDD power pack and 1 unit RESQTEC Battery charger EDD for powering hydraulic rescue tools used in emergency response operations such as vehicular extrication, disaster rescue, and life-saving interventions	PDRMO	January	December		5% LDRRMF				410,000.00	410,000.00			
	16. Provision for the catering services of PDRMO quarterly meetings	PDRMO	January	December		5% LDRRMF		140,000.00			140,000.00			
	17. Contents Insurance of Leyte Provincial Hospitals as follows: Main Building (ER, OR, DR), Outpatient Dept. (OPD), Provincial Health Office, One Storey N-2 Ward, One Storey N-3 Ward, One Storey TB Dots, One Storey X-ray & Laboratory, One Storey Cullion, One Storey Dietary, One Storey Laundry, Two Storey Administration, and One Storey Supply					5% LDRRMF		440,000.00			440,000.00			
	18. Building Insurance of Leyte Provincial Hospital as follows: Main Building (ER, OR, DR) Out of Patient Dept. (OPD), Provincial Health Office, One Storey N-2 Ward, One Storey N-3 Ward, One Storey TB Dots, One Storey X-ray and Laboratory, One Storey Cullion, One Storey Dietary, One Storey Laundry, Two Storey Administration, and One Storey Supply					5% LDRRMF		841,000.00			841,000.00			
	19. Building Insurance of Provincial Government Offices as follows: Two-storey Capitol Main with Basement, Two-storey Capitol Legislative, Two-storey Capitol Justice, Two-storey Capitol Treasury, One-storey Leyte SMED Center, One-storey PEO, One-storey Adolescent and YDC, Two-storey Leyte Academic Center, two-storey PDRMO, and Leyte Academic Center Gymnasium					5% LDRRMF		4,325,000.00			4,325,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
9000-000-1-1-01-001-000	5% Local Disaster Risk Reduction and Management Fund (LDRRMF)				DRRM activities implemented									
9000-000-1-1-01-001-001	30% Quick Response Fund													
9000-000-1-1-01-002-000	70% PREPAREDNESS, RESPONSE, PREVENTION AND MITIGATION AND REHABILITATION													
	20. Building Insurance of 5-storey Leyte Provincial Government Complex					5% LDRRMF		6,690,000.00			6,690,000.00			
	21. Building Insurance of the Leyte Sports Center (Grandstand)					5% LDRRMF		260,000.00			260,000.00			
	22. Provision Standard Satellite Internet Connectivity Access Location-Locked Standard and Roaming Mobile Plan for PGL					5% LDRRMF		300,000.00			300,000.00			
	23. Procurement of 100 reams of Plastic Bag, Large , First class/Thick (1000pcs/ream) use for packing of rice for stockpile of relief operations of the Province of Leyte					5% LDRRMF		200,000.00			200,000.00			
	24. Procurement of six (6) Units of heavy-duty rechargeable flashlights with adjustable and night cursor and other items					5% LDRRMF		60,000.00			60,000.00			
	25. Conduct of the Gawad Kalasag 2026 Caravan by providing meals and snacks to participants, resource persons, and facilitators in accordance with Republic Act no. 10121					5% LDRRMF		125,000.00			125,000.00			
9000-000-1-1-01-002-000	Special Education Fund													
	1. Construction of a One-Storey, One-Classroom School Building with Bundle School Furniture at Cuta Elementary School, Brgy. Cuta, Barugo, Leyte	PEO	January	December		Trust Fund (DepEd)				2,961,035.18	2,961,035.18			
	2. Construction of a Two-Storey, Two-Classroom School Building with Bundle School Furniture at Tinaguban Elementary School, Brgy. Tinaguban, Carigera, Leyte	PEO	January	December		Trust Fund (DepEd)				7,125,085.43	7,125,085.43			
	3. Construction of a Two-Storey, Two-Classroom School Building with Bundle School Furniture at Katipunan Elementary School, Brgy. Katipunan, Dagami, Leyte	PEO	January	December		Trust Fund (DepEd)				7,125,085.43	7,125,085.43			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
9000-000-1-1-01-002-000	Special Education Fund													
	4. Construction of a Two-Storey, Two-Classroom School Building with Bundle School Furniture at Potot Elementary School, Brgy. Potot, Capoccan, Leyte	PEO	January	December		Trust Fund (DepEd)				7,806,793.97	7,806,793.97			
	5. Construction of a Two-Storey, Three-Classroom School Building with Bundle School Furniture at Calubian Integrated School, Brgy. Calubian, Culag, Leyte	PEO	January	December		Trust Fund (DepEd)				10,086,120.60	10,086,120.60			
	6. Construction of a Two-Storey, Two-Classroom School Building with Bundle School Furniture at Palarao Elementary School, Brgy. Palarao, Leyte, Leyte	PEO	January	December		Trust Fund (DepEd)				7,125,085.43	7,125,085.43			
	7. Construction of a Two-Storey, Two-Classroom School Building with Bundle School Furniture at Sta. Rosa National High School, Brgy. Sta. Rosa, Matag-ob, Leyte	PEO	January	December		Trust Fund (DepEd)				7,125,085.43	7,125,085.43			
	8. Construction of a Two-Storey, Four-Classroom School Building with Bundle School Furniture at Cantuhaon National High School, Brgy. Cantuhaon, Palompon, Leyte	PEO	January	December		Trust Fund (DepEd)				14,250,170.85	14,250,170.85			
	9. Construction of a Two-Storey, Four-Classroom School Building with Bundle School Furniture at Sagkahan Elementary School, Brgy. Sagkahan, Carigara, Leyte	PEO	January	December		Trust Fund (DepEd)				13,648,663.32	13,648,663.32			
	10. Construction of a Two-Storey, Four-Classroom School Building with Bundle School Furniture at San Juan Elementary School, Brgy. San Juan, Palompon, Leyte	PEO	January	December		Trust Fund (DepEd)				13,648,663.32	13,648,663.32			
	11. Construction of a Three-Storey, Nine-Classroom School Building with Bundle School Furniture at Dawahon Integrated School, Brgy. Dawahon, Bato, Leyte	PEO	January	December		Trust Fund (DepEd)				44,995,296.48	44,995,296.48			
	12. Construction of a Two-Storey, Two-Classroom School Building with Bundle School Furniture at Takin Elementary School, Brgy. Takin, Burauen, Leyte	PEO	January	December		Trust Fund (DepEd)				7,125,085.43	7,125,085.43			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (In Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	14. Construction of a Two-Storey, Three-Classroom School Building with Bundle School Furniture at San Vicente Elementary School, Brgy. San Vicente, MacArthur, Leyte	PEO	January	December		Trust Fund (DepEd)				10,086,120.60	10,086,120.60			
	15. Construction of a Two-Storey, Two-Classroom School Building with Bundle School Furniture at Santol Elementary School, Brgy. Santol, San Miguel, Leyte	PEO	January	December		Trust Fund (DepEd)				7,125,085.43	7,125,085.43			
	16. Construction of 1 unit 2-Classroom School Building at Dapdap Elementary School in Brgy. Dapdap, Alangalang, Leyte	PEO	January	December		SEF				3,500,000.00	3,500,000.00			
	17. Rehabilitation of 3-Classroom of Tinago Elementary School in Brgy. Tinago, San Isidro, Leyte	PEO	January	December		SEF				2,400,000.00	2,400,000.00			
	18. Rehabilitation of 7-Classroom School Building at Capiñahan Elementary School in Brgy. Capiñahan, San Isidro, Leyte	PEO	January	December		SEF				4,900,000.00	4,900,000.00			
	19. Construction of a 1-storey 1-Classroom School Building at Barugo Technical Vocational School, Barugo, Leyte	PEO	January	December		SEF				2,000,000.00	2,000,000.00			
	20. Construction of 1 unit 1-Classroom School Building at San Isidro National High School, San Isidro, Leyte	PEO	January	December		SEF				2,000,000.00	2,000,000.00			
	21. Repair and Rehabilitation of 2-storey 4-Classroom Building at PCC St. Filomina National High School in Brgy. Puting Bato, Isabel, Leyte	PEO	January	December		SEF				2,800,000.00	2,800,000.00			
	22. Repair of Classroom in San Vicente Elementary School in Brgy. San Vicente, Matag-ob, Leyte	PEO	January	December		SEF				300,000.00	300,000.00			
	23. Construction of a one-storey, two-classroom school building at Caruyucan Elementary School in Brgy. Caruyucan, Calubian, Leyte	PEO	January	December		Trust Fund (DepEd)				5,922,070.35	5,922,070.35			
	24. Construction of a one-storey, one-classroom school building at Naga Elementary School in Brgy. Naga, Bato, Leyte	PEO	January	December		Trust Fund (DepEd)				2,961,035.18	2,961,035.18			
			GRANDTOTAL					79,989,000.00		609,454,567.86	689,443,567.86			

Prepared by:

AGNES C. RAFON
OIC-PPDC

Date: _____

MARIA GINA P. HIPE
Provincial Budget Officer
Date: _____

Attested by:

CARLOS JERICHO L. PETILLA
Governor

Date: _____