



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
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Item No.: 27
Date: 08 2026 SEP

PROVINCIAL BUDGET OFFICE

August 26, 2026

Hon. **LEONARDO M. JAVIER, JR.**,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 FY 2026** of the **Municipality of Alangalang, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 01** with a total appropriation in the amount of **P19,487,358.55** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations and the latest issuances and guidelines on procurement;
2. That the appropriation for salaries to officials and employees implementing the Second Tranche Compensation Adjustment under SSL VI for Local Government Personnel from August to December 2026 is in accordance with the provisions of Local Budget Circular No. 165 dated July 18, 2025 and the authorized rates thereof under Annex "A-1" and further subject to Sec. 325(a) of RA 7160;
3. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
 - a. RATA – Local Budget Circular No. 157
 - b. Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
 - c. Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements
4. That the project under the 20% Development Fund (DF) shall adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020; and
6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Government Assistant
Department Head
PPDC Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIAN PANLALAWIGAN

1ST Indorsement
28 July 2026



The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No.01 series of 2026 of the Municipality of Alangalang, Leyte, entitled: An Ordinance Authorizing Supplemental Budget No. 1, series of 2026 involving an amount of Nineteen Million Four Hundred Eighty-Seven Thousand Three Hundred Fifty-Eight Pesos and 55/100 (P19,487,358.55), together with the Supplemental Annual Investment Program for CY 2026 in the amount of P19,988,434.24.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
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Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: July 28 2026
By: [Signature]

OFFICE OF THE BOARD SECRETARY

July 28, 2026

**TO : HON. LEONARDO JAVIER JR., VICE GOVERNOR and
HON. SANGGUNIANG PANLALAWIGAN MEMBERS
PROVINCE OF LEYTE**

Sirs/Mesdames:

I have the honor to submit herewith attached copies of the Supplemental Budget No. 1, CY- 2026 in the amount of **NINETEEN MILLION FOUR HUNDRED EIGHTY- SEVEN THOUSAND THREE HUNDRED FIFTY-EIGHT PESOS AND 55/100 ONLY (P19,487,358.55)** of the Local Government Unit (LGU) of Alangalang, Leyte for final review and approval.

Very truly yours,


DANI R. DEVEYRA
Board Secretary V



Republic of the Philippines
PROVINCE OF LEYTE

Municipality of Alangalang

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

Date: JUL 28 2026
By: [Signature]

Office Of The Sangguniang Bayan

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE
SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE
LEGISLATIVE BUILDING SESSION HALL JULY 20, 2026.

PRESENT:

Vice Mayor Mario V. Bague	- Presiding Officer
SB Member Kenneth Spice De Veyra	
SB Member Gina Balderamos	
SB Member Blesilda M. Yu	
SB Member Ketchie Rex A. Barrantes	
SB Member Elmer D. Matobato	
SB Member Claire G. Yu	
SB Member Kent Jefflord C. Guillermo	
SB Member Arvin V. Antoni	
Punong Barangay Sarah T. Apurillo	- LIGA President
SK Chairman Charize Jericho Duane A. Tan	- PPSK President

ABSENT: None

APPROPRIATION ORDINANCE NO. 01

AUTHOR: SB MEMBER ATTY. ARVIN V. ANTONI

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1,
SERIES OF 2026 INVOLVING AN AMOUNT OF NINETEEN MILLION
FOUR HUNDRED EIGHTY – SEVEN THOUSAND THREE HUNDRED
FIFTY – EIGHT PESOS AND 55/100 (P19,487,358.55) FOR SECOND
TRANCH SALARY INCREASES FOR LGU-EMPLOYEES,
MAINTENANCE AND OTHER OPERATING EXPENSES, CAPITAL
OUTLAYS AND SPECIAL PURPOSE APPROPRIATIONS FOR CY –
2026.

On motion of SB Member Atty. Arvin V. Antoni, seconded en masse of
Sangguniang Bayan members present, be it-

Be it **ORDAINED** by the Sangguniang Bayan in session assembled, that:

SECTION 1. Supplemental Budget No. 01 CY 2026 of the Municipality of
Alangalang, Leyte for Fiscal Year 2026 in the amount of **Nineteen Million
Four Hundred Eighty – Seven Thousand Three Hundred Fifty – Eight
Pesos And 55/100 (P19,487,358.55)** from Personal Services of Vacant
Position and Savings after 2025 Financial Operations 2025 is made
available for re-appropriation for Supplemental Programs, Projects and
activities.

The following budget documents are incorporated herein and made
integral part of this Ordinance:

1. LBPF No. 8 – Statement of Funding Sources
2. LBPF No. 9 – Statement of Supplemental Appropriations
3. Certification of Funds Actually Available

SECTION 2. Sources of Funds. The sources for the Supplemental Budget in the total amount of **NINETEEN MILLION FOUR HUNDERED EIGHTY – SEVEN THOUSAND THREE HUNDRED FIFTY – EIGHT PESOS AND 55/100 (P19,487,358.55)** only shall be as follows:

SOURCE	AMOUNT
1. Savings from 2025 Financial Operations	P 17,341,213.72
2. Personal Services – Vacant Positions	P 2, 146, 144.83
TOTAL amount Actually Available for Appropriations	P 19, 487,358.55

SECTION 3. Use of Funds. The amount of of **NINETEEN MILLION FOUR HUNDERED EIGHTY – SEVEN THOUSAND THREE HUNDRED FIFTY – EIGHT PESOS AND 55/100 (P19,487,358.55)** is hereby appropriated for the Supplemental Budget of the Municipality of Alangalang, Leyte as follows:

1. Appropriation by office, program, project Activity (PPA) and Performance Indicated (PI)

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS ALANGALANG, LEYTE SUPPLEMENTAL BUDGET NO. 1 CY – 2026					
Implementing Office 1	PARTICULARS/PURPOSE 2	AIP Ref. Code 3	Object Of Expenditures 4	Account Code 5	AMOUNT 6
Mayor's Office (1011)			<u>PERSONAL SERVICES</u>		
	Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	P 59,430.00
	Salaries & Wages-Casual/Contractual	1-01-000-000	Salaries & Wages-Casual/Contractual	5-01-01-020	16,590.00
	Year-End Bonus		Year-End Bonus	5-01-02-040	15,204.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-09-010	9,122.40
	RA (Representative Allowance)		Increase of RA	5-01-02-020	6,000.00
	TA (Transportation Allowance)		Increase of TA	5-01-02-030	6,000.00
	PHILHEALTH Prens		Philhealth Contribution	5-01-03-030	833.63
	Terminal Leave Benefits		Terminal Leave Benefits	5-01-04-020	900,000.00
	TOTAL PS				P 1, 013, 180.03
			<u>MAINT. & OTHER OPER. EXPENSES</u>		
	Transportation and Delivery Expenses		Freight handling charges		30,000.00
	Internet Expenses		Alangalang Connect Portal		1,200,000.00
	Donation		Provision of financial Support/Programs		600,216.27
	Other General Services		Digitalization Program Services	5-02-99-990	1,600,000.00
	<u>SPECIAL PURPOSES APPROPRIATIONS</u>				
	KALAH-I-CIDSS Program		Funding Support	5-02-99-990	210,783.73
	Assistance to Poor But Deserving Students		Financial Aid based on Academic Merit of Student	5-02-99-990-1	2,000,000.00
	TOTAL MOOE				P 5,641,000.00
	Contruction of Farm-to-Market Road (FMR), Sitio Arabunog, Brgy. Binotong		<u>CAPITAL OUTLAY – 20% EDF</u> Construction of FMR to support Agri-development		1,000,000.00
	TOTAL CO				P 1,000,000.00
Licensing Services (1015)			<u>PERSONAL SERVICES</u>		
	Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	P 16,015.00
	Salaries & Wages-Casual/Contractual	1-01-000-	Salaries & Wages-Casual/Contractual	5-01-01-020	2,765.00
	Year-End Bonus	000-42	Year-End Bonus	5-01-02-140	3,756.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	2,253.60
	PHILHEALTH Prens		PHILHEALTH Contribution	5-01-03-030	469.50
	TOTAL PS				P 25, 259.10
Supervising Labor & Employment (PESO) (5531)			<u>PERSONAL SERVICES</u>		
	Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	16,630.00
	Year-End Bonus	1-01-000-	Year-End Bonus	5-01-02-140	3,326.00
	Life & Ret. Insurance Contributions	000-44	Life & Ret. Insurance Contributions	5-01-03-010	1,995.60
	PHILHEALTH Prens		Philhealth Contribution	5-01-03-030	415.75
	TOTAL PS				P 22, 367.35
Personnel Services (1032)			<u>PERSONAL SERVICES</u>		
	Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	P 7,635.00
	Year-End Bonus	1-01-000-	Year-End Bonus	5-01-02-140	1,527.00
	Life & Ret. Insurance Contributions	000-43	Life & Ret. Insurance Contributions	5-01-03-010	916.20
	PHILHEALTH Prens		Philhealth Contribution	5-01-03-030	190.88

Info. & Library Division (1122)	Salaries & Wages-Regular	1000-000-3-	PERSONAL SERVICES		
	Year-End Bonus	1-01-000-	Salaries & Wages-Regular	5-01-01-010	16,520.00
	Life & Ret. Insurance Contributions	000-45	Year-End Bonus	5-01-02-140	3,304.00
	PHILHEALTH Prens		Life & Ret. Insurance Contributions	5-01-03-010	1,982.40
			Philhealth Contribution	5-01-03-030	413.00
	TOTAL PS			P	22,219.40
Family Planning Services (7621)	Salaries & Wages-Regular	3000-000-3-	PERSONAL SERVICES		
	Year-End Bonus	1-25-001-001	Salaries & Wages-Regular	5-01-01-010	6,665.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140	1,333.00
	PHILHEALTH Prens		Life & Ret. Insurance Contributions	5-01-03-010	799.80
			Philhealth Contribution	5-01-03-030	166.65
	TOTAL PS			P	8,964.45
Deputy Executive Services (1016)	Salaries & Wages-Regular	1000-000-3-	PERSONAL SERVICES		
	Year-End Bonus	1-01-000-	Salaries & Wages-Regular	5-01-01-010	25,705.00
	Life & Ret. Insurance Contributions	000-46	Year-End Bonus	5-01-02-140	5,141.00
	PHILHEALTH Prens		Life & Ret. Insurance Contribution	5-01-03-010	3,084.60
	RA (Representation Allowance)		Philhealth Contribution	5-01-03-030	77.90
	TA (Transportation Expenses)		Increase of RA	5-01-02-020	5,700.00
Legislative Services (1021)	Salaries & Wages-Regular	1000-000-3-	PERSONAL SERVICES		
	Year-End Bonus	1-01-000-	Salaries & Wages-Regular	5-01-01-010	205,765.00
	Life & Ret. Insurance Contributions	000-47	Year-End Bonus	5-01-02-140	41,153.00
	PHILHEALTH Prens		Life & Ret. Insurance Contribution	5-01-03-010	24,691.80
	RA (Representation Allowance)		Philhealth Contribution	5-01-03-030	5,144.40
	TA (Transportation Expenses)		Increase of RA	5-01-02-020	51,000.00
SB Secretariat/Support (1022)	Salaries & Wages-Regular	1000-000-3-	PERSONAL SERVICES		
	Salaries & Wages-Casual/Contractual	1-01-000-	Salaries & Wages-Regular	5-01-01-010	37,585.00
	Year-End Bonus	000-48	Salaries & Wages-Casual/Contractual	5-01-01-020	
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140	7,517.00
	PHILHEALTH Prens		Life & Ret. Insurance Con.	5-01-03-010	4,510.20
	RA (Representation Allowance)		Philhealth Contribution	5-01-03-030	432.90
Municipal Planning & Development Coordination (1041)	Salaries & Wages-Regular	1000-000-3-	PERSONAL SERVICES		
	Salaries & Wages-Casual/Contractual	1-01-000-	Salaries & Wages-Regular	5-01-01-010	30,765.00
	Year-End Bonus	000-48	Salaries & Wages-Casual/Contractual	5-01-01-020	2,765.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140	6,706.00
	PHILHEALTH Prens		Life & Ret. Insurance Con.	5-01-03-010	4,023.60
	RA (Representation Allowance)		Philhealth Contribution	5-01-03-030	838.28
Municipal Civil Registrar (1051)	Salaries & Wages-Regular	1000-000-3-	PERSONAL SERVICES		
	Year-End Bonus	1-01-000-	Salaries & Wages-Regular	5-01-01-010	29,225.00
	Life & Ret. Insurance Contributions	000-53	Year-End Bonus	5-01-02-140	5,845.00
	PHILHEALTH Prens		Life & Ret. Insurance Contributions	5-01-03-010	3,507.00
	RA (Representative Allowance)		PHILHEALTH Contribution	5-01-03-030	730.70
	TA (Transportation Expenses)		Increase of RA	5-01-02-020	5,100.00
General Services Office (1061)	Salaries & Wages-Regular	1000-000-3-	PERSONAL SERVICES		
	Year-End Bonus	1-01-000-	Salaries & Wages-Regular	5-01-01-010	40,375.00
	Life & Ret. Insurance Contributions	000-54	Year-End Bonus	5-01-02-140	8,075.00
	PHILHEALTH Prens		Life & Ret. Insurance Contributions	5-01-03-010	4,845.00
	RA (Representative Allowance)		PHILHEALTH Contribution	5-01-03-030	1,009.50
	TA (Transportation Expenses)		Increase of RA	5-01-02-020	5,100.00
Street Lighting Services (6531)	Salaries & Wages-Regular	3000-000-3-	PERSONAL SERVICES		
	Year-End Bonus	1-12-000-001	Salaries & Wages-Regular	5-01-01-010	3,510.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140	702.00
	PHILHEALTH Prens		Life & Ret. Insurance Contributions	5-01-03-010	421.20
			PHILHEALTH Contributions	5-01-03-030	87.75
	TOTAL PS			P	4,720.95
	Electricity Expenses		MAINT. & OTHER OPER. EXPENSES		
			Electricity Expenses	5-02-04-020	1,600,000.00
	TOTAL MOOE			P	1,600,000.00

Pub. Plaza, Parks &Monuments (6544)	Salaries & Wages-Regular	3000-000-3- 1-12-000-002	<u>PERSONAL SERVICES</u>	5-01-01-010	P	14,515.00
	Salaries & Wages-Casual/Contractual		Salaries & Wages-Regular	5-01-01-020		
	Year-End Bonus		Salaries & Wages-Casual/Contractual	5-01-02-140		2,903.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-03-010		1,741.80
	PHILHEALTH Prens		Life & Ret. Insurance Con.	5-01-03-030		362.95
	TOTAL PS		Philhealth Contribution			19,522.75
Operation of Motorpool (8754)	Salaries & Wages-Regular	8000-000-3- 1-12-000-03	<u>PERSONAL SERVICES</u>	5-01-01-010	P	12,105.00
	Salaries & Wages-Casual/Contractual		Salaries & Wages-Regular	5-01-01-020		3,120.00
	Year-End Bonus		Salaries & Wages-Casual/Contractual	5-01-02-140		3,045.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-03-010		1,827.00
	PHILHEALTH Prens		Life & Ret. Insurance Con.	5-01-03-030		380.70
	TOTAL PS		Philhealth Contribution			20,477.70
Municipal Budget Office (1071)	Salaries & Wages-Regular	1000-000-3- 1-01-000- 000-55	<u>PERSONAL SERVICES</u>	5-01-01-010	P	35,105.00
	Year-End Bonus		Salaries & Wages-Regular	5-01-01-020		7,021.00
	Life & Ret. Insurance Contributions		Salaries & Wages-Casual/Contractual	5-01-02-140		4,212.60
	PHILHEALTH Prens		Year-End Bonus	5-01-03-010		877.70
	RA (Representative Allowance)		Life & Ret. Insurance Contributions	5-01-03-030		5,100.00
	TA (Transportation Expenses)		PHILHEALTH Contributions	5-01-02-020		5,100.00
	TOTAL PS		Increase of RA	5-01-02-030		57,416.30
Municipal Accountant's Office (1081)	Salaries & Wages-Regular	1000-000-3- 1-01-000- 000-56	<u>PERSONAL SERVICES</u>	5-01-01-010	P	54,145.00
	Salaries & Wages-Casual/Contractual		Salaries & Wages-Regular	5-01-01-020		2,765.00
	Year-End Bonus		Salaries & Wages-Casual/Contractual	5-01-02-140		11,382.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-03-010		6,829.20
	PHILHEALTH Prens		Life & Ret. Insurance Contributions	5-01-03-030		916.25
	RA (Representative Allowance)		PHILHEALTH Contributions	5-01-02-020		5,100.00
	TA (Transportation Expenses)		Increase of RA	5-01-02-030		5,100.00
	TOTAL PS		Increase of TA			86,237.45
Office of the Municipal Treasurer (1091)	Salaries & Wages-Regular	1000-000-3- 1-01-000- 000-57	<u>PERSONAL SERVICES</u>	5-01-01-010	P	79,675.00
	Salaries & Wages-Casual/Contractual		Salaries & Wages-Regular	5-01-01-020		2,765.00
	Year-End Bonus		Salaries & Wages-Casual/Contractual	5-01-02-140		16,488.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-03-010		9,892.80
	PHILHEALTH Prens		Life & Ret. Insurance Contributions	5-01-03-030		2,061.25
	RA (Representative Allowance)		PHILHEALTH Contributions	5-01-02-020		5,100.00
	TA (Transportation Expenses)		Increase of RA	5-01-02-030		5,100.00
	Loyalty Incentive Pay		Increase of TA	5-04-03-990		35,000.00
	TOTAL PS		Loyalty Incentive Pay			156,082.05
Office of the Mun. Assessor ~ (1101)	Salaries & Wages-Regular	1000-000-3- 1-01-000- 000-58	<u>PERSONAL SERVICES</u>	5-01-01-010	P	31,340.00
	Year-End Bonus		Salaries & Wages-Regular	5-01-01-020		6,268.00
	Life & Ret. Insurance Contributions		Salaries & Wages-Casual/Contractual	5-01-02-140		3,760.80
	PHILHEALTH Prens		Year-End Bonus	5-01-03-010		783.55
	RA (Representative Allowance)		Life & Ret. Insurance Contributions	5-01-03-030		5,100.00
	TA (Transportation Expenses)		PHILHEALTH Contributions	5-01-02-020		5,100.00
	Loyalty Incentive Pay		Increase of RA	5-01-02-030		10,000.00
	TOTAL PS		Increase of TA	5-04-03-990		
Municipal Environment Natural Resources Office (8731)	Salaries & Wages-Regular	8000-000-3- 1-29-001-000	<u>PERSONAL SERVICES</u>	5-01-01-010	P	20,265.00
	Salaries & Wages-Casual/Contractual		Salaries & Wages-Regular	5-01-01-020		2,765.00
	Year-End Bonus		Salaries & Wages-Casual/Contractual	5-01-02-140		4,606.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-03-010		2,763.60
	PHILHEALTH Prens		Life & Ret. Insurance Contributions	5-01-03-030		575.80
	RA (Representative Allowance)		PHILHEALTH Contributions	5-01-02-020		5,100.00
	TA (Transportation Expenses)		Increase of RA	5-01-02-030		5,100.00
	TOTAL PS		Increase of TA			41,175.40
	<u>SPECIAL PURPOSE APPROPRIATIONS</u>		<u>MAINT. & OTHER OPER. EXPENSES</u>		P	
	Repair/Improvement of Sanitary Landfill Facilities		Maintenance of solid waste disposal	5-02-99-990		1,011,213.72
	TOTAL MOOE				P	1,011,213.72
Engineering Services (8751)	Salaries & Wages-Regular	8000-000-3- 1-30-000-001	<u>PERSONAL SERVICES</u>	5-01-01-010	P	53,355.00
	Year-End Bonus		Salaries & Wages-Regular	5-01-01-020		10,671.00
	Life & Ret. Insurance Contributions		Salaries & Wages-Casual/Contractual	5-01-02-140		6,402.60
	PHILHEALTH Prens		Year-End Bonus	5-01-03-010		1,333.95
	RA (Representative Allowance)		Life & Ret. Insurance Contributions	5-01-03-030		5,100.00
	TA (Transportation Expenses)		PHILHEALTH Contributions	5-01-02-020		5,100.00
	TOTAL PS		Increase of RA	5-01-02-030		81,962.55
Maini. Of Public Buidlings	Salaries & Wages-Regular	8000-000-3- 1-30-000-002	<u>PERSONAL SERVICES</u>	5-01-01-010	P	8,810.00
	Year-End Bonus		Salaries & Wages-Regular	5-01-01-020		1,762.00
	Life & Ret. Insurance Contributions		Salaries & Wages-Casual/Contractual	5-01-02-140		1,057.20
	PHILHEALTH Prens		Year-End Bonus	5-01-03-010		220.30
	TOTAL PS		Life & Ret. Insurance Contributions	5-01-03-030		11,849.50
			PHILHEALTH Contributions			
	Repair/Maintenance-Public Buildingd & Other Structures		<u>MAINT. & OTHER OPER. EXPENSES</u>		P	1,500,000.00
	TOTAL MOOE		Labor and Materials	5-02-13-040		P 1,500,000.00
						P 1,500,000.00

Office of the AWAS Maint.	Salaries & Wages-Casual/Contractual	8000-000-3-1-31-000-001	<u>PERSONAL SERVICES</u>	5-01-01-020	P	5,530.00
	Year-End Bonus		Salaries & Wages-Casual/Contractual	5-01-01-140		1,106.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-03-010		663.60
	PHILHEALTH Prens		Life & Ret. Insurance Contributions	5-01-03-030		138.30
	PHILHEALTH Prens		PHILHEALTH Contributions			
	TOTAL PS				P	7,437.90
Office of the Market Supervisor (8811)	Salaries & Wages-Regular	8000-000-3-1-32-000-001	<u>PERSONAL SERVICES</u>	5-01-01-010	P	34,515.00
	Salaries & Wages-Casual/Contractual		Salaries & Wages-Regular	5-01-01-020		2,765.00
	Year-End Bonus		Salaries & Wages-Casual/Contractual	5-01-02-140		7,456.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-03-010		4,473.60
	PHILHEALTH Prens		Life & Ret. Insurance Contributions	5-01-03-030		932.10
	RA (Representative Allowance)		PHILHEALTH Contributions	5-01-02-020		5,100.00
	TA (Transportation Expenses)		Increase of RA	5-01-02-030		5,100.00
	Loyalty Incentive Pay		Increase of TA	5-04-03-990		10,000.00
			Loyalty Incentive Pay			
	TOTAL PS				P	70,341.70
			<u>MAINT. & OTHER OPER. EXPENSES</u>			
Mun. Health Office (4411)	Salaries & Wages-Regular	3000-000-3-1-10-001-001	<u>PERSONAL SERVICES</u>	5-01-01-010	P	139,800.00
	Hazard Pay		Salaries & Wages-Regular	5-01-02-110		33,907.75
	Year-End Bonus		Hazard Pay	5-01-02-140		27,960.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-03-010		16,776.00
	PHILHEALTH Prens		Life & Ret. Insurance Contributions	5-01-03-030		3,495.15
	RA (Representation Allowance)		PHILHEALTH Contributions	5-01-02-020		5,100.00
	TA (Transportation Expenses)		Increase of RA	5-01-02-030		5,100.00
	Loyalty Incentive Pay		Increase of TA	5-04-03-990		40,000.00
	TOTAL PS				P	272,138.90
	Health Related Program		<u>MAINT. & OTHER OPER. EXPENSES</u>	5-02-99-080	P	2,500,000.00
	TOTAL MOOE		Procurement of Drugs and Medicines		P	2,500,000.00
Mun. Social Welfare & Development Officer (7611)	Salaries & Wages-Regular	3000-000-3-1-09-001-000	<u>PERSONAL SERVICES</u>	5-01-01-010	P	54,240.00
	Hazard Pay		Salaries & Wages-Regular	5-01-02-110		14,901.00
	Year-End Bonus		Hazard Pay	5-01-02-140		10,848.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-03-010		6,508.80
	PHILHEALTH Prens		Life & Ret. Insurance Contributions	5-01-03-030		849.50
	RA (Representation Allowance)		PHILHEALTH Contributions	5-01-02-020		5,100.00
	TA (Transportation Expenses)		Increase of RA	5-01-02-030		5,100.00
	Loyalty Incentive Pay		Increase of TA	5-04-03-990		10,000.00
	TOTAL PS				P	107,547.30
			<u>MAINT. & OTHER OPER. EXPENSES</u>			
	Donation		Assistance to Individuals Crisis Situation (AICS)	5-02-99-080	P	2,500,000.00
	TOTAL MOOE				P	2,500,000.00
Persons with Disability Affairs Office (7631)	Salaries & Wages-Regular	3000-000-3-1-09-002-001	<u>PERSONAL SERVICES</u>	5-01-01-010	P	4,570.00
	Year-End Bonus		Salaries & Wages-Regular	5-01-02-140		914.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-03-010		548.40
	PHILHEALTH Prens		Life & Ret. Insurance Cont.	5-01-03-030		114.25
	TOTAL PS		Philhealth Contribution		P	6,146.65
Office of the Municipal Agriculturist (87110)	Salaries & Wages-Regular	8000-000-3-1-33-000-000	<u>PERSONAL SERVICES</u>	5-01-01-010	P	62,450.00
	Year-End Bonus		Salaries & Wages-Regular	5-01-02-140		12,490.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-03-010		7,494.00
	PHILHEALTH Prens		Life & Ret. Insurance Contributions	5-01-03-030		1,561.40
	RA (Representative Allowance)		PHILHEALTH Contributions	5-01-02-020		5,100.00
	TA (Transportation Expenses)		Increase of RA	5-01-02-030		5,100.00
	Loyalty Incentive Pay		Increase of TA	5-04-03-990		10,000.00
	TOTAL PS		Loyalty Incentive Pay		P	104,195.40
			<u>PERSONAL SERVICES</u>			
	Salaries & Wages-Regular		Salaries & Wages-Regular	5-01-01-010	P	36,460.00
Disaster Risk Reduction Management (9991)	Year-End Bonus	9000-000-3-1-01-000-000	Year-End Bonus	5-01-02-140		7,292.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010		4,375.20
	PHILHEALTH Prens		PHILHEALTH Contributions	5-01-03-030		911.60
	RA (Representative Allowance)		Increase of RA	5-01-02-020		5,100.00
	TA (Transportation Expenses)		Increase of TA	5-01-02-030		5,100.00
	TOTAL PS				P	59,238.80
			<u>PERSONAL SERVICES</u>			
Tourism Operations	Salaries & Wages-Regular		Salaries & Wages-Regular	5-01-01-010	P	7,560.00
	Year-End Bonus		Year-End Bonus	5-01-02-140		1,512.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010		907.20
	PHILHEALTH Prens		PHILHEALTH Contributions	5-01-03-030		189.00
	TOTAL PS				P	10,168.20
Cooperative Development	Salaries & Wages-Regular		<u>PERSONAL SERVICES</u>	5-01-01-010	P	7,560.00
	Year-End Bonus		Salaries & Wages-Regular	5-01-02-140		1,512.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-03-010		907.20
	PHILHEALTH Prens		Life & Ret. Insurance Contributions	5-01-03-030		189.00
	TOTAL PS		PHILHEALTH Contribution		P	10,168.20
Youth Development	Salaries & Wages-Regular		<u>PERSONAL SERVICES</u>	5-01-01-010	P	7,950.00
	Year-End Bonus		Salaries & Wages-Regular	5-01-02-140		1,590.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-03-010		954.00
	PHILHEALTH Prens		Life & Ret. Insurance Contributions	5-01-03-030		198.75
	TOTAL PS		PHILHEALTH Contribution		P	10,692.75

			PERSONAL SERVICES			
Community College	Salaries & Wages-Regular		Salaries & Wages-Regular	5-01-01-010	P	52,115.00
	Year-End Bonus		Year-End Bonus	5-01-02-140		10,423.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010		6,253.80
	PHILHEALTH Premiums		PHILHEALTH Contributions	5-01-03-030		1,302.95
	RA (Representative Allowance)		Increase of RA	5-01-02-020		5,100.00
	TA (Transportation Expenses)		Increase of TA	5-01-02-030		5,100.00
	TOTAL PS				P	80,294.75
TOTAL APPROPRIATIONS					P	19,487,358.55

PARTICULARS (1)		ACCOUNT CLASSIFICA TION (2)	AMOUNT (3)
1.0	New Revenue Sources:		P -
2.0	Actual Collection in Excess of the Estimated Income		-
3.0	Savings		
	Cash Available after 2025 Financial Operations		
	Personal Services - Vacant Positions 2026		17,341,213.72
	2 nd Tranche Salary Increase for LGU -Employees		2,146,144.83
4.0	Realignment of Appropriations		-
TOTAL AMOUNT ACTUALLY AVAILABLE FOR APPROPRIATIONS			P 19,487,358.55

SECTION 4. Disbursement of these funds is subject to the usual accounting and auditing rules and regulations.

SECTION 5. SEPARABILITY CLAUSE. If for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. The provision of this ordinance shall take effect upon approval of the Local Chief Executive.

ENACTED by Sangguniang Bayan this 20th day of July, 2026.

APPROVED by her Honor, the Mayor this _____, 2026.

I HEREBY CERTIFY to the correctness of the foregoing resolution enacting Appropriation Ordinance No. 2026 – 01.



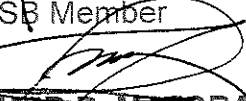
DANI R. DE VEYRA
Secretary to the Sanggunian
Municipal Gov't. Department Head I

ATTESTED AND CERTIFIED
TO BE DULY ENACTED:


MARIO V. BAGUE
Municipal Vice Mayor
Presiding Officer

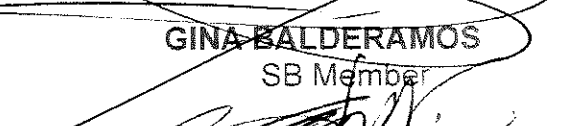

ATTY. KENNETH SPICE M. DE VEYRA
SB Member

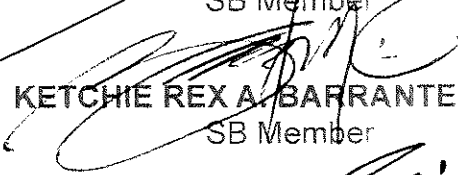

BLESILDA M. YU
SB Member


ELMER D. MATOBATO
SB Member


KENT JEFFLORD C. GUILLERMO
SB Member


SARAH T. APURILLO
SB Member
LIGA President


GINA BALDERAMOS
SB Member


KETCHIE REX A. BARRANTES
SB Member


CLAIRE G. YU
SB Member


ATTY. ARVIN ANTONI
SB Member


CHARLZE JERICHO DUANE TAN
SB Member
PPSK President

APPROVED:


LOVELL ANNE M. YU- CASTRO
Municipal Mayor

VOTING:
YES – 10
NO – 0



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality of Alangalang

Office of the Municipal Mayor

July 16, 2026

TO : HON. MARIO V. BAGUE, MUNICIPAL VICE MAYOR and
HON. MEMBERS OF THE SANGGUNIANG BAYAN
ALANGALANG, LEYTE

Attention:

HON. KENNETH SPICE M. DE VEYRA
SB Member
Chairman, Committee on Finance/Appropriations

Sirs/Mesdames:

I have the honor to submit herewith attached copies of the Final Draft of the Supplemental Budget No. 1 for CY-2026 in the amount of **NINETEEN MILLION FOUR HUNDRED EIGHTY- SEVEN THOUSAND THREE HUNDRED FIFTY-EIGHT PESOS AND 55/100 ONLY (P19,487,358.55)** of the Municipality of Alangalang, Leyte and requesting approval thereof.

This request is certified as **"URGENT"**.

Thank you and more power.

Very truly yours,


LOVELL ANNE M. YU-CASTRO
Municipal Mayor



STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 1
CY 2026

ALANGALANG, LEYTE
Province/City/Municipality

GENERAL-FUND
Fund/Special Account

PARTICULARS (1)		ACCOUNT CLASSIFICAT (2)	AMOUNT (3)
1.0	New Revenue Sources:		P -
2.0	Actual Collection in Excess of the Estimated Income:		-
3.0	Savings		-
	Cash Available after Calendar Year 2025		17,341,213.72
	Reversion		-
	Personal Services - Vacant Positions 2026		2,146,144.83
4.0	Realignment of Appropriations		-
5.0	Reversion of Appropriations		-
TOTAL AMOUNT ACTUALLY AVAILABLE FOR APPROPRIATIONS			Php 19,487,358.55
Certified Correct:			
HANNAH QUENNIE M. VERGARA Acting-Municipal Treasurer		ARNELIA P. CARINAGA Municipal Accountant	



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality of Alangalang

Office of the Municipal Treasurer and Municipal Accountant

JOINT CERTIFICATE OF AVAILABILITY OF FUNDS

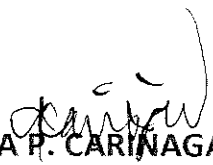
TO WHOM IT MAY CONCERN:

WE HEREBY CERTIFY, that funds are available and free from encumbrances to back-up the Supplemental Budget No. 1, CY 2026 of the Local Government Unit (LGU) of Alangalang, Leyte in the total amount of **Php 19,487,358.55**.

We hereby certify further, that the back-up cash are from the savings after 2025 financial operations intended for the appropriations to different maintenance and other operating expenses, capital outlays, and special purpose appropriations for CY-2026.

ISSUED this ____ day of July, 2026 at Alangalang, Leyte, Philippines.


HANNAH QUEENIE VERGARA
OIC-Municipal Treasurer


ARNELIA P. CARINAGA, CPA
Municipal Accountant





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality of Alangalang

Municipal Budget Office

July 16, 2026

HON. LOVELL ANNE M. YU-CASTRO
Municipal Mayor
Alangalang, Leyte

THRU: The Local Finance Committee
Alangalang, Leyte

Dear Mayor YU:

Please be advised that there is an available and unutilized fund amounting to Two Million One Hundred Forty-Five Thousand Two Hundred Fifty-Eight Pesos and 95/100 (2,145,258.95) under the Personal Services.

Further certify that after review and consultation with the respective offices, there are numerous vacant plantilla positions that remain unfilled. The undersigned respectfully recommends that the amount be reverted in the amount of Two Million One Hundred Forty-Five Thousand Two Hundred Fifty-Eight Pesos and 95/100 (2,145,258.95).

STATUS OF APPROPRIATIONS, ALLOTMENTS AND OBLIGATIONS
CURRENT LEGISLATIVE APPROPRIATION
As of July 16, 2026

Personal Services

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to Date	Amount to be reverted
Civil Registration Services	Salaries	1,617,012.00	243,714.00			1,373,298.00	470,660.00
	PERA	72,000.00	24,000.00			48,000.00	10,000.00
	Representation Allowance	86,700.00	45,900.00			40,800.00	
	Transportation Allowance	86,700.00	45,900.00			40,800.00	
	PAG-IBIG	7,200.00	2,400.00			4,800.00	
	Mid-Year Bonus	134,751.00	40,619.00			94,132.00	
	Year-End Bonus	134,751.00	0.00			134,751.00	
Vacant Position	Cash Gift	15,000.00	0.00			15,000.00	
	PEI	15,000.00	0.00			15,000.00	
	GSIS	194,041.44	29,245.68			164,795.76	
	Philhealth Contribution	40,425.30	6,092.88			34,332.42	
	ECC Contribution	3,600.00	1,200.00			2,400.00	
	Clothing Allowance	21,000.00	14,000.00			7,000.00	
	Medical Allowance	21,000.00	0.00			21,000.00	
	TOTAL	2,449,180.74	453,071.56			1,996,109.18	480,660.00





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality of Alangalang

Municipal Budget Office

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to Date	Amount to be reverted
Budgeting Services	Salaries	1,972,800.00	398,250.44			1,574,549.56	470,660.00
	PERA	96,000.00	33,337.50			62,662.50	10,000.00
	Representation Allowance	86,700.00	45,900.00			40,800.00	
	Transportation Allowance	86,700.00	45,900.00			40,800.00	
	PAG-IBIG	9,600.00	3,400.00			6,200.00	
	Mid-Year Bonus	164,400.00	54,596.00			109,804.00	
	Year-End Bonus	164,400.00	0.00			164,400.00	
Vacant Position	Cash Gift	20,000.00	0.00			20,000.00	
	PEI	20,000.00	0.00			20,000.00	
	GSIS	236,736.00	47,944.75			188,791.25	
	Philhealth Contribution	49,320.00	10,097.55			39,222.45	
	ECC Conctribution	4,800.00	1,700.00			3,100.00	
	Clothing Allowance	28,000.00	14,000.00			14,000.00	
	Medical Allowance	28,000.00	0.00			28,000.00	
	TOTAL	2,967,456.00	655,126.24			2,312,329.76	480,660.00
Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to Date	Amount to be reverted
Treasury Services	Salaries	4,888,992.00	1,629,473.63			3,259,518.37	470,660.00
	PERA	408,000.00	164,255.23			243,744.77	10,000.00
	Representation Allowance	86,700.00	45,900.00			40,800.00	
	Transportation Allowance	86,700.00	45,900.00			40,800.00	
	PAG-IBIG	40,800.00	16,600.00			24,200.00	
	Mid-Year Bonus	407,416.00	258,732.00			148,684.00	
	Year-End Bonus	407,416.00	0.00			407,416.00	
Vacant Position	Cash Gift	85,000.00	0.00			85,000.00	
	PEI	85,000.00	0.00			85,000.00	
	GSIS	586,679.04	196,301.20			390,377.84	
	Philhealth Contribution	122,224.80	41,093.94			81,130.86	
	ECC Conctribution	20,400.00	8,300.00			12,100.00	
	Clothing Allowance	119,000.00	91,000.00			28,000.00	
	Medical Allowance	119,000.00	0.00			119,000.00	
	TOTAL	7,463,327.84	2,497,556.00			4,965,771.84	480,660.00





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality of Alangalang

Municipal Budget Office

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to Date	Amount to be reverted
College Administrator	Salaries	1,129,854.00				1,129,854.00	470,660.00
	PERA	24,000.00				24,000.00	10,000.00
	Representation Allowance	86,700.00				86,700.00	
	Transportation Allowance	86,700.00				86,700.00	
	PAG-IBIG	2,400.00				2,400.00	
	Mid-Year Bonus	94,132.00				94,132.00	
	Year-End Bonus	94,132.00				94,132.00	
Vacant Position	Cash Gift	5,000.00				5,000.00	
	PEI	5,000.00				5,000.00	
	GSIS	135,550.08				135,550.08	
	Philhealth Contribution	28,239.60				28,239.60	
	ECC Contribution	1,200.00				1,200.00	
	Clothing Allowance	7,000.00				7,000.00	
	Medical Allowance	7,000.00				7,000.00	
	TOTAL	1,706,907.68	0.00			1,706,907.68	480,660.00
Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to Date	Amount to be reverted
Nurse I	Salaries	460,956.00				460,956.00	192,065.00
	PERA	24,000.00				24,000.00	10,000.00
	Representation Allowance	-				-	
	Transportation Allowance	-				-	
	PAG-IBIG	2,400.00				2,400.00	
	Mid-Year Bonus	38,413.00				38,413.00	
	Year-End Bonus	38,413.00				38,413.00	
Vacant Position	Cash Gift	5,000.00				5,000.00	
	PEI	5,000.00				5,000.00	
	GSIS	55,314.72				55,314.72	
	Philhealth Contribution	11,523.90				11,523.90	
	ECC Contribution	1,200.00				1,200.00	
	Clothing Allowance	7,000.00				7,000.00	
	Medical Allowance	7,000.00				7,000.00	
	TOTAL	656,220.62	0.00			656,220.62	202,065.00





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality of Alangalang

Municipal Budget Office

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to Date	Amount to be reverted
College Librarian I	Salaries	460,956.00				460,956.00	21,439.83
	PERA	24,000.00				24,000.00	
	Representation Allowance	-				-	
	Transportation Allowance	-				-	
	PAG-IBIG	2,400.00				2,400.00	
	Mid-Year Bonus	38,413.00				38,413.00	
	Year-End Bonus	38,413.00				38,413.00	
Vacant Position	Cash Gift	5,000.00				5,000.00	
	PEI	5,000.00				5,000.00	
	GSIS	55,314.72				55,314.72	
	Philhealth Contribution	11,523.90				11,523.90	
	ECC Contribution	1,200.00				1,200.00	
	Clothing Allowance	7,000.00				7,000.00	
	Medical Allowance	7,000.00				7,000.00	
	TOTAL	656,220.62	0.00			656,220.62	21,439.83
	GRAND TOTAL						2,146,144.83

Certified Correct:

JHANILA B. YU
OIC-Mun. Budget Officer

ARNELIA P. CAMINAGA, CPA
Municipal Accountant

HANNAH QUENNIE M. VERGARA
OIC-Mun. Treasurer

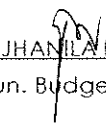
LOVELL ANNE M. YU-CASTRO
Municipal Mayor



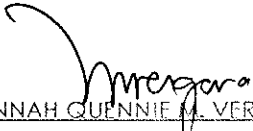
STATEMENT OF FUNDS AVAILABLE FOR REVERSION
16 July 2026
Alangalang, Leyte

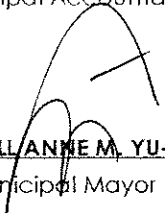
GENERAL FUND		ALANGALANG, LEYTE		
Fund/Special Account		Province/Municipality		
Office/Object Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
A. <u>PERSONAL SERVICES</u>				
Civil Registration Services				
Personal Services				
Salaries	P 1,129,584.00	P	P 1,129,584.00	P 470,660.00
PERA	24,000.00		24,000.00	10,000.00
Budgeting Services				
Personal Services				
Salaries	1,129,584.00		1,129,584.00	470,660.00
PERA	24,000.00		24,000.00	10,000.00
Treasury Services				
Personal Services				
Salaries	1,129,584.00		1,129,584.00	470,660.00
PERA	24,000.00		24,000.00	10,000.00
College Administrator				
Personal Services				
Salaries	1,129,584.00		1,129,584.00	470,660.00
PERA	24,000.00		24,000.00	10,000.00
Nurse I				
Personal Services				
Salaries	460,956.00		460,956.00	192,065.00
PERA	24,000.00		24,000.00	10,000.00
College Librarian I				
Personal Services				
Salaries	460,956.00		460,956.00	21,439.83
TOTAL AMOUNT OF REVERSION PERSONAL SERVICES				P 2,146,144.83

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true and correct.


JHANILA B. YU
OIC-Mun. Budget Officer


ARNELIA P. CARINACA CPA
Municipal Accountant


HANNAH QUENNIE M. VERGARA
OIC-Mun. Treasurer


LOVELL ANNE M. YU-CASTRO
Municipal Mayor

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS ALANGALANG, LEYTE SUPPLEMENTAL BUDGET NO. 1 CY-2026					
Implementing Office 1	PARTICULARS/PURPOSE 2	AIP Ref. Code 3	Object of Expenditures 4	Account Code 5	AMOUNT 6
Mayor's Office (1011)	PERSONAL SERVICES				
	Salaries & Wages-Regular	1000-000-3-1-01-000-000	Salaries & Wages-Regular	5-01-01-010	P 59,430.00
	Salaries & Wages-Casual/Contractual		Salaries & Wages-Casual/Contract	5-01-01-020	16,590.00
	Year-End Bonus		Year-End Bonus	5-01-02-040	15,204.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	9,122.40
	RA (Representation Allowance)		Increase of RA	5-01-02-020	6,000.00
	TA (Transportation Allowance)		Increase of TA	5-01-02-030	6,000.00
	PHILHEALTH Prens		Philhealth Contribution	5-01-03-030	833.63
	Terminal Leave Benefits		Terminal Leave Benefits	5-01-04-030	900,000.00
	TOTAL PS				P 1,013,180.03
	MAINT. & OTHER OPER. EXPENSES				
	Transportation and Delivery Expenses		Freight handling charges		30,000.00
	Internet Expenses		iAlangalang Connect Portal		1,200,000.00
	Donation		Provision of financial Support/Programs		600,216.27
	Other General Services		Digitalization Program Services	5-02-99-990	1,600,000.00
SPECIAL PURPOSE APPROPRIATIONS					
KALAHI-CIDSS Program		Funding Support	5-02-99-990	210,783.73	
Assistance to Poor But Deserving Students		Financial Aid based on Academic Merit of Student	5-02-99-990-1	2,000,000.00	
TOTAL MOOE				P 5,641,000.00	
CAPITAL OUTLAY -20% EDF					
Construction of Farm-to-Market Road (FMR), Sitio Arabunog, Brgy. Binotong		Construction of FMR to support Agri-development		1,000,000.00	
TOTAL CO				P 1,000,000.00	
Licensing Services (1015)	PERSONAL SERVICES				
	Salaries & Wages-Regular	1000-000-3-1-01-000-000-42	Salaries & Wages-Regular	5-01-01-010	P 16,015.00
	Salaries & Wages-Casual/Contractual		Salaries & Wages-Casual/Contract	5-01-01-020	2,765.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	3,756.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	2,253.60
	PHILHEALTH Prens		Philhealth Contribution	5-01-03-030	469.50
	TOTAL PS				P 25,259.10
Supervising Labor & Employment (PESO) (5531)	PERSONAL SERVICES				
	Salaries & Wages-Regular	1000-000-3-1-01-000-000-44	Salaries & Wages-Regular	5-01-01-010	16,630.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	3,326.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	1,995.60
	PHILHEALTH Prens		Philhealth Contribution	5-01-03-030	415.75
TOTAL PS				P 22,367.35	
Personnel Services (1032)	PERSONAL SERVICES				
	Salaries & Wages-Regular	1000-000-3-1-01-000-000-43	Salaries & Wages-Regular	5-01-01-010	P 7,635.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	1,527.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	916.20
	PHILHEALTH Prens		Philhealth Contribution	5-01-03-030	190.88
TOTAL PS				P 10,269.08	
Info. & Library Division (1122)	PERSONAL SERVICES				
	Salaries & Wages-Regular	1000-000-3-1-01-000-000-45	Salaries & Wages-Regular	5-01-01-010	16,520.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	3,304.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	1,982.40
	PHILHEALTH Prens		Philhealth Contribution	5-01-03-030	413.00
TOTAL PS				P 22,219.40	
Family Planning Service (7621)	PERSONAL SERVICES				
	Salaries & Wages-Regular	3000-000-3-1-25-001-001	Salaries & Wages-Regular	5-01-01-010	P 6,665.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	1,333.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	799.80
	PHILHEALTH Prens		Philhealth Contribution	5-01-03-030	166.65
TOTAL PS				P 8,964.45	

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS ALANGALANG, LEYTE SUPPLEMENTAL BUDGET NO. 1 CY-2026					
Implementing Office 1	PARTICULARS/PURPOSE 2	AIP Ref. Code 3	Object of Expenditures 4	Account Code 5	AMOUNT 6
Deputy Executive Services (1016)	PERSONAL SERVICES				
	Salaries & Wages-Regular	1000-000-3-1-01-000-000-46	Salaries & Wages-Regular	5-01-01-010	P 25,705.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	5,141.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	3,084.60
	PHILHEALTH Premiums		Philhealth Contribution	5-01-03-030	77.90
	RA (Representation Allowance)		Increase of RA	5-01-02-020	5,700.00
	TA (Transportation Expenses)		Increase of TA	5-01-02-030	5,700.00
	TOTAL PS				P 45,408.50
Legislative Services (1021)	PERSONAL SERVICES				
	Salaries & Wages-Regular	1000-000-3-1-01-000-000-47	Salaries & Wages-Regular	5-01-01-010	205,765.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	41,153.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	24,691.80
	PHILHEALTH Premiums		Philhealth Contribution	5-01-03-030	5,144.40
	RA (Representation Allowance)		Increase of RA	5-01-02-020	51,000.00
	TA (Transportation Expenses)		Increase of TA	5-01-02-030	51,000.00
	TOTAL PS				P 378,754.20
	MAINT. & OTHER OPER. EXPENSES				
	Printing and Publication Expenses		Distribution of information and materials	5-01-01-010	289,000.00
	TOTAL MOOE				P 289,000.00
SB Secretariat/Support (1022)	PERSONAL SERVICES				
	Salaries & Wages-Regular	1000-000-3-1-01-000-000-48	Salaries & Wages-Regular	5-01-01-010	P 37,585.00
	Salaries & Wages-Casual/Contractual		Salaries & Wages-Casual/Contractual	5-01-01-020	
	Year-End Bonus		Year-End Bonus	5-01-02-140	7,517.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	4,510.20
	PHILHEALTH Premiums		Philhealth Contribution	5-01-03-030	432.90
	RA (Representation Allowance)		Increase of RA	5-01-02-020	5,100.00
	TA (Transportation Expenses)		Increase of TA	5-01-02-030	5,100.00
	TOTAL PS				P 60,245.10
Municipal Planning & Development Coordinator (1041)	PERSONAL SERVICES				
	Salaries & Wages-Regular	1000-000-3-1-01-000-000-49	Salaries & Wages-Regular	5-01-01-010	P 30,765.00
	Salaries & Wages-Casual/Contractual		Salaries & Wages-Casual/Contractual	5-01-01-020	2,765.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	6,706.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	4,023.60
	PHILHEALTH Premiums		Philhealth Contribution	5-01-03-030	838.28
	RA (Representation Allowance)		Increase of RA	5-01-02-020	5,100.00
	TA (Transportation Expenses)		Increase of TA	5-01-02-030	5,100.00
	TOTAL PS				P 55,297.88
Mun. Civil Registrar (1051)	PERSONAL SERVICES				
	Salaries & Wages-Regular	1000-000-3-1-01-000-000-53	Salaries & Wages-Regular	5-01-01-010	P 29,225.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	5,845.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	3,507.00
	PHILHEALTH Premiums		Philhealth Contribution	5-01-03-030	730.70
	RA (Representation Allowance)		Increase of RA	5-01-02-020	5,100.00
	TA (Transportation Expenses)		Increase of TA	5-01-02-030	5,100.00
	Loyalty Incentive Pay		Loyalty Incentive Pay	5-04-03-990	10,000.00
	TOTAL PS				P 59,507.70
General Services Office (1061)	PERSONAL SERVICES				
	Salaries & Wages-Regular	1000-000-3-1-01-000-000-54	Salaries & Wages-Regular	5-01-01-010	P 40,375.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	8,075.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	4,845.00
	PHILHEALTH Premiums		Philhealth Contribution	5-01-03-030	1,009.50
	RA (Representation Allowance)		Increase of RA	5-01-02-020	5,100.00
	TA (Transportation Expenses)		Increase of TA	5-01-02-030	5,100.00
	TOTAL PS				P 64,504.50
	MAINT. & OTHER OPER. EXPENSES				
	Other Supplies and materials		Purchase of Supplies/materials	5-02-03-990	P 400,000.00
	TOTAL MOOE				P 400,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS					
ALANGALANG, LEYTE					
SUPPLEMENTAL BUDGET NO. 1 CY-2026					
Implementing Office 1	PARTICULARS/PURPOSE 2	AIP Ref. Code 3	Object of Expenditures 4	Account Code 5	AMOUNT 6
Street Lighting Services (6531)	Salaries & Wages -Regular	3000-000-3-1-12-000-001	Salaries & Wages-Regula	5-01-01-010	P 3,510.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	702.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	421.20
	PHILHEALTH Prens		Philhealth Contribution	5-01-03-030	87.75
	TOTAL PS				P 4,720.95
	Electricity Expenses		MAINT. & OTHER OPER. EXPENSES Electricity Expenses	5-02-04-020	P 1,600,000.00
	TOTAL MOOE				P 1,600,000.00
Pub. Plaza, Parks & Monuments (6544)	Salaries & Wages -Regular	3000-000-3-1-12-000-002	PERSONAL SERVICES Salaries & Wages-Regula	5-01-01-010	P 14,515.00
	Salaries & Wages-Casual/Contractual		Salaries & Wages-Casual/Contrac	5-01-01-020	
	Year-End Bonus		Year-End Bonus	5-01-02-140	2,903.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	1,741.80
	PHILHEALTH Prens		Philhealth Contribution	5-01-03-030	362.95
	TOTAL PS				P 19,522.75
Operation of Motorpoc (8754)	Salaries & Wages -Regular	8000-000-3-1-12-000-003	PERSONAL SERVICES Salaries & Wages-Regula	5-01-01-010	P 12,105.00
	Salaries & Wages-Casual/Contractual		Salaries & Wages-Casual/Contrac	5-01-01-020	3,120.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	3,045.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	1,827.00
	PHILHEALTH Prens		Philhealth Contribution	5-01-03-030	380.70
	TOTAL PS				P 20,477.70
Municipal Budget Office (1071)	Salaries & Wages -Regular	1000-000-3-1-01-000-000-55	PERSONAL SERVICES Salaries & Wages-Regula	5-01-01-010	P 35,105.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	7,021.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	4,212.60
	PHILHEALTH Prens		Philhealth Contribution	5-01-03-030	877.70
	RA (Representation Allowance)		Increase of RA	5-01-02-020	5,100.00
	TA (Transportation Expenses)		Increase of TA	5-01-02-030	5,100.00
	TOTAL PS				P 57,416.30
Mun. Accountant's Office (1081)	Salaries & Wages -Regular	1000-000-3-1-01-000-000-56	PERSONAL SERVICES Salaries & Wages -Regula	5-01-01-010	P 54,145.00
	Salaries & Wages -Casual/Contractual		Salaries & Wages -Casual	5-01-01-020	2,765.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	11,382.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	6,829.20
	PHILHEALTH Prens		Philhealth Contribution	5-01-03-030	916.25
	RA (Representation Allowance)		Increase of RA	5-01-02-020	5,100.00
	TA (Transportation Expenses)		Increase of TA	5-01-02-030	5,100.00
	TOTAL PS				P 86,237.45
Office of the Mun. Treasurer (1091)	Salaries & Wages -Regular	1000-000-3-1-01-000-000-57	PERSONAL SERVICES Salaries & Wages -Regula	5-01-01-010	P 79,675.00
	Salaries & Wages -Casual/Contractual		Salaries & Wages -Casual	5-01-01-020	2,765.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	16,488.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	9,892.80
	PHILHEALTH Prens		Philhealth Contribution	5-01-03-030	2,061.25
	RA (Representation Allowance)		Increase of RA	5-01-02-020	5,100.00
	TA (Transportation Expenses)		Increase of TA	5-01-02-030	5,100.00
	Loyalty Incentive Pay		Loyalty Incentive Pay	5-04-03-990	35,000.00
	TOTAL PS				P 156,082.05
Office of the Mun. Assessor (1101)	Salaries & Wages -Regular	1000-000-3-1-01-000-000-58	PERSONAL SERVICES Salaries & Wages -Regula	5-01-01-010	P 31,340.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	6,268.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contrib	5-01-03-010	3,760.80
	PHILHEALTH Prens		Philhealth Contribution	5-01-03-030	783.55
	RA (Representation Allowance)		Increase of RA	5-01-02-020	5,100.00
	TA (Transportation Expenses)		Increase of TA	5-01-02-030	5,100.00
	Loyalty Incentive Pay		Loyalty Incentive Pay	5-04-03-990	10,000.00
	TOTAL PS				P 62,352.35

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS ALANGALANG, LEYTE SUPPLEMENTAL BUDGET NO. 1 CY-2026							
Implementing Office 1	PARTICULARS/PURPOSE 2	AIP Ref. Code 3	Object of Expenditures 4	Account Code 5	AMOUNT 6		
Municipal Environment Natural Resources Office (8731)	Salaries & Wages -Regular	8000-000-3-1-29-001-000	PERSONAL SERVICES		P	20,265.00	
	Salaries & Wages -Casual/Contractual		Salaries & Wages -Regular	5-01-01-010			
	Year-End Bonus		Salaries & Wages -Casual	5-01-01-020			
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140			
	PHILHEALTH Premiums		Life & Ret. Insurance Contributions	5-01-03-010			
	RA (Representation Allowance)		Philhealth Contribution	5-01-03-030			
	TA (Transportation Expenses)		Increase of RA	5-01-02-020			
	Increase of TA		5-01-02-030	5,100.00			
	TOTAL PS					P	41,175.40
	SPECIAL PURPOSE APPROPRIATIONS		MAINT. & OTHER OPER. EXPENSES				
Repair/Improvement of Sanitary Landfill Facilities		Maintenance of solid waste Disposal	5-02-99-990	P	1,011,213.72		
TOTAL MOOE					P	1,011,213.72	
Engineering Services (8751)	Salaries & Wages -Regular	8000-000-3-1-30-000-001	PERSONAL SERVICES		P	53,355.00	
	Year-End Bonus		Salaries & Wages -Regular	5-01-01-010			
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140			
	PHILHEALTH Premiums		Life & Ret. Insurance Contributions	5-01-03-010			
	RA (Representation Allowance)		Philhealth Contribution	5-01-03-030			
	TA (Transportation Expenses)		Increase of RA	5-01-02-020			
	Increase of TA		5-01-02-030	5,100.00			
	TOTAL PS					P	81,962.55
Maint. of Public Buildings (8753)	Salaries & Wages -Regular	8000-000-3-1-30-000-002	PERSONAL SERVICES		P	8,810.00	
	Year-End Bonus		Salaries & Wages -Regular	5-01-01-010			
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140			
	PHILHEALTH Premiums		Life & Ret. Insurance Contributions	5-01-03-010			
	Philhealth Contribution		5-01-03-030	220.30			
	TOTAL PS					P	11,849.50
Repair/Maintenance-Public Buildings & Other Structures		Labor and Materials	5-02-13-040	P	1,500,000.00		
TOTAL MOOE					P	1,500,000.00	
Office of the AWAS Manager (8771)	Salaries & Wages -Casual/Contractual	8000-000-3-1-31-000-001	PERSONAL SERVICES		P	5,530.00	
	Year-End Bonus		Salaries & Wages -Casual	5-01-01-020			
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140			
	PHILHEALTH Premiums		Life & Ret. Insurance Contributions	5-01-03-010			
	Philhealth Contribution	5-01-03-030	138.30				
TOTAL PS					P	7,437.90	
Office of the Market Supervisor (8811)	Salaries & Wages -Regular	8000-000-3-1-32-000-001	PERSONAL SERVICES		P	34,515.00	
	Salaries & Wages -Casual/Contractual		Salaries & Wages -Regular	5-01-01-010			
	Year-End Bonus		Salaries & Wages -Casual	5-01-01-020			
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140			
	PHILHEALTH Premiums		Life & Ret. Insurance Contributions	5-01-03-010			
	RA (Representation Allowance)		Philhealth Contribution	5-01-03-030			
	TA (Transportation Expenses)		Increase of RA	5-01-02-020			
	Loyalty Incentive Pay		Increase of TA	5-01-02-030			
	Loyalty Incentive Pay		Loyalty Incentive Pay	5-04-03-990			
	TOTAL PS					P	70,341.70
Mun. Health Office (4411)	Salaries & Wages -Regular	3000-000-3-1-10-001-001	PERSONAL SERVICES		P	139,800.00	
	Hazard Pay		Salaries & Wages -Regular	5-01-01-010			
	Year-End Bonus		Hazard Pay	5-01-02-110			
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140			
	PHILHEALTH Premiums		Life & Ret. Insurance Contributions	5-01-03-010			
	RA (Representation Allowance)		Philhealth Contribution	5-01-03-030			
	TA (Transportation Expenses)		Increase of RA	5-01-02-020			
	Loyalty Incentive Pay		Increase of TA	5-01-02-030			
	Loyalty Incentive Pay		Loyalty Incentive Pay	5-04-03-990			
	TOTAL PS					P	272,138.90
Health Related Program		Procurement of Drugs and Medicines	5-02-99-080	P	2,500,000.00		
TOTAL MOOE					P	2,500,000.00	

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS							
ALANGALANG, LEYTE							
SUPPLEMENTAL BUDGET NO. 1 CY-2026							
Implementing Office 1	PARTICULARS/PURPOSE 2	AIP Ref. Code 3	Object of Expenditures 4	Account Code 5	AMOUNT 6		
Mun.Social Welfare & Development Officer (7611)	Salaries & Wages -Regular	3000-000-3-1-09-001-000	PERSONAL SERVICES		P		
	Hazard Pay		Salaries & Wages -Regule	5-01-01-010			54,240.00
	Year-End Bonus		Hazard Pay	5-01-02-110			14,901.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140			10,848.00
	PHILHEALTH Prens		Life & Ret. Insurance Contrib	5-01-03-010			6,508.80
	RA (Representation Allowance)		Philhealth Contribution	5-01-03-030			849.50
	TA (Transportation Expenses)		Increase of RA	5-01-02-020			5,100.00
	Loyalty Incentive Pay		Increase of TA	5-01-02-030			5,100.00
			Loyalty Incentive Pay	5-04-03-990			10,000.00
	TOTAL PS						P
Donation		MAINT. & OTHER OPER. EXPENSES		P			
		Assistance to Individuals	5-02-99-080			2,500,000.00	
		Crisis Situation (AICS)					
TOTAL MOOE					P	2,500,000.00	
Persons with Disability Affairs Office (7631)	Salaries & Wages -Regular	3000-000-3-1-09-002-001	PERSONAL SERVICES		P		
	Year-End Bonus		Salaries & Wages -Regule	5-01-01-010			4,570.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140			914.00
	PHILHEALTH Prens		Life & Ret. Insurance Con	5-01-03-010			548.40
			Philhealth Contribution	5-01-03-030			114.25
TOTAL PS					P	6,146.65	
Office of the Municipal Agriculturist (8711)	Salaries & Wages -Regular	8000-000-3-1-33-000-000	PERSONAL SERVICES		P		
	Year-End Bonus		Salaries & Wages -Regule	5-01-01-020			62,450.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140			12,490.00
	PHILHEALTH Prens		Life & Ret. Insurance Contrib	5-01-03-010			7,494.00
	RA (Representation Allowance)		Philhealth Contribution	5-01-03-030			1,561.40
	TA (Transportation Expenses)		Increase of RA	5-01-02-020			5,100.00
	Loyalty Incentive Pay		Increase of TA	5-01-02-030			5,100.00
			Loyalty Incentive Pay	5-04-03-990			10,000.00
TOTAL PS					P	104,195.40	
Disaster Risk Reduction Managment (9991)	Salaries & Wages -Regular	9000-000-3-1-01-000-000	PERSONAL SERVICES		P		
	Year-End Bonus		Salaries & Wages -Regule	5-01-01-010			36,460.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140			7,292.00
	PHILHEALTH Prens		Life & Ret. Insurance Con	5-01-03-010			4,375.20
	RA (Representation Allowance)		Philhealth Contribution	5-01-03-030			911.60
	TA (Transportation Expenses)		Increase of RA	5-01-02-020			5,100.00
			Increase of TA	5-01-02-030			5,100.00
TOTAL PS					P	59,238.80	
Tourism Operations	Salaries & Wages -Regular		PERSONAL SERVICES		P		
	Year-End Bonus		Salaries & Wages -Regule	5-01-01-010			7,560.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140			1,512.00
	PHILHEALTH Prens		Life & Ret. Insurance Con	5-01-03-010			907.20
			Philhealth Contribution	5-01-03-030			189.00
TOTAL PS					P	10,168.20	
Cooperative Development	Salaries & Wages -Regular		PERSONAL SERVICES		P		
	Year-End Bonus		Salaries & Wages -Regule	5-01-01-010			7,560.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140			1,512.00
	PHILHEALTH Prens		Life & Ret. Insurance Con	5-01-03-010			907.20
			Philhealth Contribution	5-01-03-030			189.00
TOTAL PS					P	10,168.20	
Youth Development	Salaries & Wages -Regular		PERSONAL SERVICES		P		
	Year-End Bonus		Salaries & Wages -Regule	5-01-01-010			7,950.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140			1,590.00
	PHILHEALTH Prens		Life & Ret. Insurance Con	5-01-03-010			954.00
			Philhealth Contribution	5-01-03-030			198.75
TOTAL PS					P	10,692.75	

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS					
ALANGALANG, LEYTE					
SUPPLEMENTAL BUDGET NO. 1 CY-2026					
Implementing Office 1	PARTICULARS/PURPOSE 2	AIP Ref. Code 3	Object of Expenditures 4	Account Code 5	AMOUNT 6
Community College	Salaries & Wages -Regular		<u>PERSONAL SERVICES</u>		
	Year-End Bonus		Salaries & Wages -Regule	5-01-01-010	P 52,115.00
	Life & Ret. Insurance Contributions		Year-End Bonus	5-01-02-140	10,423.00
	PHILHEALTH Prens		Life & Ret. Insurance Con	5-01-03-010	6,253.80
	RA (Representation Allowance)		Philhealth Contribution	5-01-03-030	1,302.95
	TA (Transportation Expenses)		Increase of RA	5-01-02-020	5,100.00
			Increase of TA	5-01-02-030	5,100.00
	TOTAL PS				
TOTAL APPROPRIATIONS					P 80,294.75
					P 19,487,358.55

Prepared by:

Approved by:

JHANILA B. YU
OIC-Mun Budget Officer

LOVELL ANNE YU-CASTRO
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JUL 28 2026
By: [Signature]

Office Of The Sangguniang Bayan

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE
SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE
LEGISLATIVE BUILDING SESSION HALL ON JULY 13, 2026.

PRESENT:

Vice Mayor Mario V. Bague - Presiding Officer
SB Member Atty. Kenneth Spice M. de Veyra
SB Member Gina Balderamos
SB Member Blesilda M. Yu
SB Member Ketchie Rex A. Barrantes
SB Member Elmer D. Matobato
SB Member Claire G. Yu
SB Member Kent Jefflord C. Guillermo
SB Member Atty. Arvin V. Antoni
Punong Barangay Sarah T. Apurillo - LIGA President
SK Chairman Charlze Jericho Duane A. Tan -PPSK President

ABSENT: None

RESOLUTION NO. 2026-285

**A SANGGUNIANG BAYAN RESOLUTION APPROVING THE
SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR
CALENDAR YEAR 2026 OF THE MUNICIPALITY OF ALANGALANG,
LEYTE.**

WHEREAS, the Committee on Finance to which the Supplemental Annual
Investment Program (SAIP) 2026 was referred to conducted a review and
evaluation of the proposed SAIP to CY 2026 as approved and indorsed by
the Municipal Development council (MDC) during its meeting held on June
10, 2026;

WHEREAS, the proposed SAIP for CY 2026 amounting to *Nineteen
Million, Nine Hundred Eighty Eight Thousand, Four Hundred Thirty
Four Pesos and Twenty-Four Centavos (P19,988,434.24)* intended to
address priority programs, projects and activities of the Municipality;

WHEREFORE, on motion of SB Member Kenneth Spice M. de Veyra duly
seconded en masse by Sangguniang Bayan Members present, be it -

RESOLVED, as it is hereby resolved to approve the Supplemental Annual
Investment Program (AIP) for Calendar Year 2026 of the Municipality of
Alangalang, Leyte.

RESOLVED FUTHER, to furnish this resolution to Honorable Mayor Lovell
Anne M. Yu-Castro, copy furnished Municipal Development Council (MDC)
thru its Secretariat, Ms. Verwena C. Bibar for their information and ready
reference.

UNANIMOUSLY APPROVED.

ATTY. KENNETH SPICE M. DE VEYRA
SB Member

GINA BALDERAMOS
SB Member

BLESILDA M. YU
SB Member

KETCHIE REX A. BARRANTES
SB Member

ELMER D. MATOBATO
SB Member

CLAIRE G. YU
SB Member

KENT JEFFLORD C. GUILLERMO
SB Member

ATTY. ARVIN ANTONI
SB Member

SARAH T. APURILLO
SB Member
LIGA President

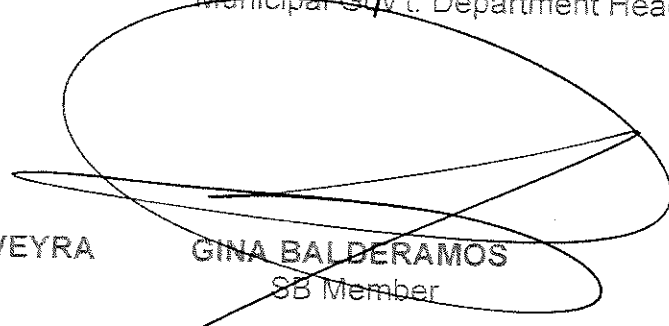
CHARLZE JERICO DUANE A. TAN
SB Member
PPSK President

I HEREBY CERTIFY to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on July 13, 2026.


DANI R. DE VEYRA
Secretary to the Sanggunian
Municipal Gov't. Department Head I

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:

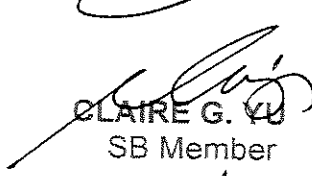

ATTY. KENNETH SPICE M. DE VEYRA
SB Member


GINA BALDERAMOS
SB Member

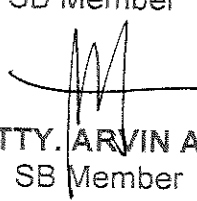

BLESILDA M. YU
SB Member


KETCHIE REX A. BARRANTES
SB Member


ELMER D. MATOBATO
SB Member


CLAIRE G. YU
SB Member


KENT JEFFLORD C. GUILLERMO
SB Member


ATTY. ARVIN ANTONI
SB Member


SARAH T. APURILLO
SB Member
LIGA President


CHARLZE JERICO DUANE A. TAN
SB Member
PPSK President


MARIO V. BAGUE
Municipal Vice Mayor
Presiding Officer





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality of Alangalang

Office of the Municipal Mayor

MUNICIPAL DEVELOPMENT COUNCIL

MDC RESOLUTION NO. 002
SERIES OF 2026

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF ALANGALANG, LEYTE held last June 10, 2026 at ABC Hall.

WHEREAS, Section 106 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, mandates the Municipal Development Council (MDC) to formulate development plans and public investment programs and recommend the same for approval by the Sangguniang Bayan;

WHEREAS, the Municipality of Alangalang has identified priority programs, projects, and activities requiring additional funding support to address emerging needs and enhance the delivery of basic services to its constituents;

WHEREAS, the proposed Supplemental Annual Investment Program (AIP) for Calendar Year 2026 amounts to **NINETEEN MILLION NINE HUNDRED EIGHTY-EIGHT THOUSAND FOUR HUNDRED THIRTY FOUR PESOS AND TWENTY FOUR CENTAVOS (Php19,988,434.24)**, consisting of Personal Services (PS) and Maintenance and Other Operating Expenses (MOOE);

WHEREAS, the proposed Supplemental AIP includes the following Programs, Projects, and Activities (PPAs):

PERSONAL SERVICES (PS) – Php2,647,220.52

Particulars	Amount (Php)
Implementation of the 2nd Tranche Salary Increase with adjustment of Withholding Tax, GSIS, and PhilHealth Contributions	1,824,916.52
Additional Amount for Year-End Bonus for qualified local employees due to salary increases (October–December)	522,304.00
Increase in Representation and Transportation Allowance (RATA) for Department Heads and LGU Officials	300,000.00
TOTAL PS	2,647,220.52





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MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) – Php17,341,213.72

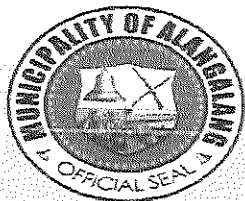
Particulars	Amount (Php)
Assistance to Poor but Deserving Students	2,000,000.00
Transportation and Delivery Expenses	30,000.00
Creation of iAlangalang Connect Portal/Application	1,200,000.00
Digitalization Program of MTO, MASSO and RHU Gamot Program	1,600,000.00
Terminal Leave Claims and Provision of Incentives to Employees qualified under the Program on Awards and Incentives for Service Excellence (PRAISE)	900,000.00
Assistance to Individuals in Crisis Situation (AICS)	2,500,000.00
Procurement of Drugs and Medicines	2,500,000.00
Repair and Maintenance	1,500,000.00
Electricity Expenses	1,600,000.00
Other Supplies and Materials	400,000.00
Repair/Improvement of Sanitary Landfill Facilities	1,011,213.72
Construction of Farm-to-Market Road (FMR), Sitio Arabunog, Brgy. Binotong	1,000,000.00
Implementation of LGU-led KALAHI-CIDSS Program	210,783.73
Printing and Publication Expenses	289,000.00
Donation to Liga ng mga Barangay	600,216.37
TOTAL MOOE	17,341,213.72

WHEREAS, during the meeting of the Municipal Development Council held on **June 10, 2026** at the **ABC Hall, Alangalang, Leyte**, the members deliberated upon the proposed Supplemental Annual Investment Program and found the same responsive to the development priorities and service requirements of the Municipality;

NOW, THEREFORE, on motion of **Hon. Visminda Abatias**, Punong Barangay of Mudburon, duly seconded by **Hon. Efren Abello**, Punong Barangay of Binongtoan; **Hon. Joel Salazar**, Punong Barangay of Borseth; and **Hon. Belen P. Hipe**, Punong Barangay of Cavite, be it

RESOLVED, as it is hereby resolved, to approve the **Supplemental Annual Investment Program (AIP) for Calendar Year 2026** of the Municipality of Alangalang, Leyte, amounting to **NINETEEN MILLION NINE HUNDRED EIGHTY-EIGHT THOUSAND FOUR HUNDRED THIRTY FOUR PESOS AND TWENTY FOUR CENTAVOS (Php19,988,434.24)**, covering the foregoing Programs, Projects, and Activities under Personal Services and Maintenance and Other Operating Expenses;





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RESOLVED FURTHER, that the approved Supplemental Annual Investment Program shall form part of the Municipality's development and investment programming framework and shall serve as basis for the preparation and enactment of the corresponding Supplemental Budget for CY 2026;

RESOLVED FINALLY, that copies of this Resolution be furnished to the Office of the Municipal Mayor, Sangguniang Bayan, Municipal Budget Office, Municipal Treasurer's Office, Municipal Accounting Office, and all concerned offices for their information and appropriate action.

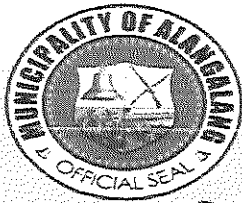
APPROVED this 10th day of June 2026 during the Municipal Development Council Meeting held at the ABC Hall, Alangalang, Leyte.

CERTIFIED CORRECT:


VERWENA C. BIBAR
MPDC
MDC Secretariat

ATTESTED:


HON. LOVELL ANNE YU-CASTRO
Municipal Mayor
MDC Chairperson



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality of Alangalang

Office of the Municipal Mayor

MUNICIPAL DEVELOPMENT COUNCIL

MDC RESOLUTION NO. 003
SERIES OF 2026

A RESOLUTION APPROVING THE SUPPLEMENTAL WORK AND FINANCIAL PLAN OF THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN (LDRRMF) FOR CY 2026 OF THE MUNICIPALITY OF ALANGALANG, LEYTE held last June 10, 2026 at ABC Hall.

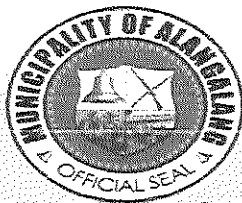
WHEREAS, Republic Act No. 10121, otherwise known as the *Philippine Disaster Risk Reduction and Management Act of 2010*, mandates Local Government Units to formulate and implement disaster risk reduction and management plans and utilize the Local Disaster Risk Reduction and Management Fund (LDRRMF) for programs, projects, and activities that strengthen disaster resilience and preparedness;

WHEREAS, the Municipal Disaster Risk Reduction and Management Council (MDRRMC) endorsed the Supplemental Work and Financial Plan for CY 2026 to support additional disaster risk reduction, preparedness, mitigation, and resilience-building interventions of the Municipality of Alangalang;

WHEREAS, the proposed Supplemental Work and Financial Plan includes programs and projects under the Prevention and Mitigation and Preparedness Pillars, namely:

WHEREAS, the Supplemental Work and Financial Plan is funded from the 70% Local Disaster Risk Reduction and Management Fund (LDRRMF) allocation for CY 2026, amounting to Four Million Four Hundred Seventy-Nine Thousand Three Hundred Seventy-Four Pesos and Seventy-Eight Centavos (₱4,479,374.78), broken down as follows:

DRRM Pillar	Programs, Projects and Activities (PPAs)	Amount (₱)
PREVENTION AND MITIGATION	Tree Planting/Tree Growing Activity at Riparian Areas using native trees	120,000.00
	Utilization of Renewable Energy Facilities (Solar Energy)	908,806.78
	Updating of the Comprehensive Land Use Plan (CLUP) to integrate disaster risk reduction and climate resilience measures	560,000.00
	Provision of group accident insurance for municipal responders and accredited community disaster volunteers	90,000.00
Subtotal – Prevention and Mitigation		1,678,806.78
PREPAREDNESS	Procurement of emergency medical supplies and equipment	249,644.71



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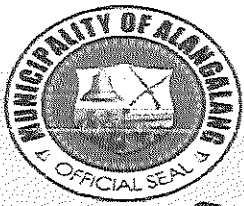
Office of the Municipal Mayor

	Provision and augmentation of disaster response equipment and supplies	200,000.00
	Provision and stockpiling of food and non-food items, including hygiene kits, for pre-positioning and immediate distribution during emergencies and disasters	1,000,000.00
	Fund augmentation for the supply and installation of 50kVA and 75kVA distribution transformers, including construction of distribution lines for the Emergency Operations Center and Super Health Center	88,136.10
	Augmentation and provision of necessary office fixtures and support equipment for the Emergency Operations Center (EOC)	287,787.19
	Conduct of capability enhancement seminars, trainings, and orientations for municipal response clusters, MDRRMC members, and other stakeholders	700,000.00
	Conduct of seminars and simulation exercises on Earthquake and Fire Exit Drills	60,000.00
	Conduct of MDRRMC quarterly meetings and emergency meetings	80,000.00
	Participation in the Annual Regional and Provincial Rescue Jamboree	100,000.00
	Facilitation of collaborative meetings with local stakeholders and ACDVs	35,000.00
Subtotal – Preparedness		2,800,568.00
GRAND TOTAL		₱4,479,374.78

WHEREAS, the foregoing allocation is consistent with the priorities and strategies identified in the Local Disaster Risk Reduction and Management Plan and is intended to strengthen disaster prevention, mitigation, preparedness, and resilience-building initiatives of the Municipality of Alangalang;

WHEREAS, the total amount of the Supplemental Work and Financial Plan is **Four Million Four Hundred Seventy-Nine Thousand Three Hundred Seventy-Four Pesos and Seventy-Eight Centavos (₱4,479,374.78)**, chargeable against the 70% LDRRM Fund allocation;





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Office of the Municipal Mayor

WHEREAS, after deliberation, the members of the Municipal Development Council found the proposed Supplemental Work and Financial Plan to be necessary, responsive, and consistent with the disaster risk reduction and management priorities of the Municipality;

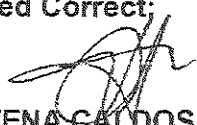
NOW, THEREFORE, on motion of Hon. Azucena Dagsa, Punong Barangay of Blumentritt, duly seconded by Hon. Winson Salceda, Punong Barangay of Holy Child I; Hon. Christopher Breva, Punong Barangay of Buri; Hon. Ismael Velarde, Punong Barangay of San Antonio Poblacion; Hon. Allan Tante, Punong Barangay of San Roque; and Luz Alao, CSO Representative, be it ---

RESOLVED, as it is hereby **RESOLVED**, to approve the Supplemental Work and Financial Plan of the Local Disaster Risk Reduction and Management Fund (LDRRMF) for CY 2026 in the total amount of ₱4,479,374.78.

RESOLVED FURTHER, that copies of this Resolution be furnished to the Municipal Mayor, Municipal Disaster Risk Reduction and Management Office (MDRRMO), Municipal Budget Office, Municipal Accounting Office, Municipal Treasurer's Office, and other concerned offices for information and appropriate action.

APPROVED this 10th day of June 2026 at Alangalang, Leyte.

Certified Correct:


VERWENA CALDOSA BIBAR
MPDC/MDC Secretary

Attested:


HON. LOVELL ANNE YU-CASTRO
Municipal Mayor / MDC Chairperson



<https://alangalangleyte.gov.ph>



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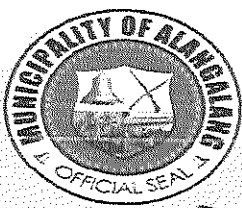
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REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality of Alangalang

Office of the Municipal Mayor

MUNICIPAL DEVELOPMENT COUNCIL

MDC RESOLUTION NO. 004
Series of 2026

A RESOLUTION APPROVING THE CHANGE OF LOCATION AND RENAMING OF THE APPROVED PROJECT "COMPLETION OF EVACUATION CENTER AT BARANGAY SAN VICENTE" TO "CONSTRUCTION OF EVACUATION CENTER PHASE I AT BARANGAY SAN DIEGO, ALANGALANG, LEYTE" IN THE AMOUNT OF FOUR MILLION PESOS (P4,000,000.00), UNDER THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN FOR CY 2026 held last June 10, 2026 at ABC Hall.

WHEREAS, Republic Act No. 10121, otherwise known as the *Philippine Disaster Risk Reduction and Management Act of 2010*, mandates Local Government Units to strengthen disaster preparedness and resilience through the implementation of appropriate disaster risk reduction and management programs, projects, and activities;

WHEREAS, the Municipality of Alangalang has an approved Local Disaster Risk Reduction and Management (LDRRM) Plan for CY 2026, which includes infrastructure projects intended to enhance the municipality's disaster preparedness and response capabilities;

WHEREAS, among the approved Programs, Projects, and Activities (PPAs) under the LDRRM Plan for CY 2026 is the **Completion of the Evacuation Center at Barangay San Vicente**;

WHEREAS, upon further assessment by the Municipal Disaster Risk Reduction and Management Office (MDRRMO) and concerned local officials, it was determined that the construction of an evacuation center in Barangay San Diego would better address the current needs and vulnerability of the community and provide a more strategic facility for emergency response and evacuation purposes;

WHEREAS, there is a need to change the location of the project from Barangay San Vicente to Barangay San Diego and correspondingly rename the project from "**Completion of Evacuation Center at Barangay San Vicente**" to "**Construction of Evacuation Center Phase I at Barangay San Diego, Alangalang, Leyte**", while maintaining the approved project allocation of Four Million Pesos (P4,000,000.00);

WHEREAS, the proposed modification involves only the change of location and project title and remains consistent with the objectives and intent of the approved LDRRM Plan for CY 2026, particularly in enhancing the municipality's disaster preparedness and evacuation capacity;

WHEREAS, after deliberation, the members of the Municipal Development Council found the proposed change of location and renaming of the project to be necessary, justified, and beneficial to the disaster risk reduction and management efforts of the Municipality of Alangalang;

NOW, THEREFORE, on motion of Hon. Rachel Banan, Punong Barangay of San Diego, duly seconded by Luz Alao, CSO Representative, and Hon. Crisanto Estalani, Punong Barangay of San Diego, be it ---

RESOLVED, as it is hereby RESOLVED, to approve the change of location and renaming of the approved project "Completion of Evacuation Center at Barangay San Vicente" to "Construction of Evacuation Center Phase I at Barangay San Diego, Alangalang, Leyte" under the Local Disaster Risk Reduction and Management Plan for CY 2026.



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Municipality of Alangalang

Office of the Municipal Mayor

RESOLVED FURTHER, that the project shall retain its approved allocation in the amount of Four Million Pesos (₱4,000,000.00) and shall be implemented in accordance with existing government accounting, budgeting, procurement, and disaster risk reduction laws, rules, and regulations.

RESOLVED FURTHERMORE, that copies of this Resolution be furnished to the Office of the Municipal Mayor, Municipal Disaster Risk Reduction and Management Office (MDRRMO), Municipal Budget Office, Municipal Engineering Office, Municipal Accounting Office, Municipal Treasurer's Office, and other concerned offices for their information and appropriate action.

APPROVED this 10th day of June 2026 at Alangalang, Leyte.

Certified Correct:

VERWENA CALDOSA BIBAR
MPDC/MDC Secretary

Attested:

HON. LOVELL ANNE YU-CASTRO
Municipal Mayor / MDC Chairperson
Municipal Development Council, Alangalang, Leyte



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality of Alangalang

Office of the Municipal Mayor

MUNICIPAL DEVELOPMENT COUNCIL

MDC RESOLUTION NO. 005
Series of 2026

A RESOLUTION APPROVING THE RENAMING OF THE PROJECT "COFFEE MAKER FACILITY" TO "IMPROVEMENT OF SHARED SERVICE FACILITY TO ESTABLISH A FUNCTIONAL COFFEE PROCESSING CENTER" AT BARANGAY MUDBURON, ALANGALANG, LEYTE, UNDER THE 20% ECONOMIC DEVELOPMENT FUND OF THE ANNUAL INVESTMENT PROGRAM CY 2026, WITH AN APPROVED BUDGET OF THREE MILLION PESOS (P3,000,000.00) held last June 10, 2026 at ABC Hall.

WHEREAS, Section 106 of Republic Act No. 7160, otherwise known as the *Local Government Code of 1991*, mandates Local Government Units to promote local economic development through the implementation of programs, projects, and activities identified in their approved development and investment plans;

WHEREAS, the Municipality of Alangalang approved its Annual Investment Program (AIP) for CY 2026, which includes priority programs and projects funded under the **20% Economic Development Fund**;

WHEREAS, among the approved Programs, Projects, and Activities (PPAs) under the 20% Economic Development Fund of the Annual Investment Program (AIP) CY 2026 is the project entitled "**Coffee Maker Facility**" with an approved allocation of **Three Million Pesos (P3,000,000.00)**;

WHEREAS, the Municipality of Alangalang already has an existing **Shared Service Facility (SSF)** located at Barangay Mudburon, which was established to support local livelihood and enterprise development initiatives;

WHEREAS, the Local Government Unit intends to improve and upgrade the existing Shared Service Facility to accommodate the establishment of a **Functional Coffee Processing Center**, including the installation of coffee processing equipment and other necessary improvements to support coffee production, processing, value-adding, packaging, and marketing activities of local coffee farmers and entrepreneurs;

WHEREAS, the title "**Coffee Maker Facility**" does not accurately reflect the actual nature and scope of the project, considering that the undertaking involves the improvement of an existing Shared Service Facility and the establishment of a dedicated coffee processing center within the facility;

WHEREAS, to better describe the purpose and intended outcome of the project, there is a need to rename the project from "**Coffee Maker Facility**" to "**Improvement of Shared Service Facility to Establish a Functional Coffee Processing Center**" located at Barangay Mudburon, Alangalang, Leyte;

WHEREAS, the proposed renaming does not affect the approved project cost, funding source, or intended beneficiaries and shall retain its approved budget of **Three Million Pesos (P3,000,000.00)** under the 20% Economic Development Fund of the AIP CY 2026.

NOW, THEREFORE, on motion of Hon. Vilma Ayo, Punong Barangay of Salvacion Farm, duly seconded en masse, be it ---



REPUBLIC OF THE PHILIPPINES
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Municipality of Alangalang

Office of the Municipal Mayor

RESOLVED, as it is hereby **RESOLVED**, to approve the renaming of the approved project "Coffee Maker Facility" to "Improvement of Shared Service Facility to Establish a Functional Coffee Processing Center" located at Barangay Mudburon, Alangalang, Leyte.

RESOLVED FURTHER, that the project shall retain its approved allocation in the amount of Three Million Pesos (₱3,000,000.00) under the 20% Economic Development Fund of the Annual Investment Program CY 2026.

RESOLVED FURTHERMORE, that all concerned offices shall take the necessary actions to reflect the approved project title in all plans, budgets, reports, and related implementation documents.

RESOLVED FINALLY, that copies of this Resolution be furnished to the Office of the Municipal Mayor, Municipal Planning and Development Office, Municipal Budget Office, Municipal Accounting Office, Municipal Treasurer's Office, Municipal Engineering Office, and other concerned offices for their information and appropriate action.

APPROVED this 10th day of June 2026 at Alangalang, Leyte.

Certified Correct:


VERWENA CALDOSA BIBAR
MPDC/MDC Secretary

Attested:


HON. LOVELL ANNE YU-CASTRO
Municipal Mayor / MDC Chairperson
Municipal Development Council, Alangalang, Leyte