



PROVINCIAL BUDGET OFFICE

Sangguniang Panlalawigan
Province of Leyte
RECEIVED

September 1, 2026

Date: **SEP 01 2026**
By: **OWNE 11:55 am**

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: **9-1-26**
NO. **228**
BY: **OWNE**
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2026** of the **Municipality of Capoocan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 6, Series of 2026** with a total appropriation in the amount of **Php3,928,533.20** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of BAC Honoraria shall be subject to BC No. 2004-5a and BC No. 2007-3;
2. That the procurement of Equipment, Supplies, Furniture, Fixtures, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Government Assistant
Department Head
PPDC-Designate



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT

11 June 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Ordinance No. 6**, series of **2026** of the **Municipality of Capoocan, Leyte**, entitled: An Ordinance approving the Supplemental Budget No. 1 CY 2026 of the Municipality of Capoocan, Leyte in the amount of P3,928,533.20, together with the Supplemental Investment Program (SIP) No. 01 CY 2026 in the amount of P101,925,180.00.

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Capoocan
Office of the Sangguniang Bayan
✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com
☎ 09976874138

June 11, 2026



THE HONORABLE BODY

Sangguniang Panlalawigan
4th Floor, Provincial Government Complex
West Bypass Road, Campetic
Palo, Leyte

Dear Gentlemen / Mesdames:

Good Day!

Submitting **SUPPLEMENTAL BUDGET No. 01 CY 2026 of the MUNICIPALITY OF CAPOOCAN, LEYTE**, for review of the Honorable Body. Attached are the following:

1. **MUNICIPAL ORDINANCE NO. 6, Series of 2026**, "AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 1 CY 2026 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE AMOUNT OF PHP3,928,533.20".
2. **RESOLUTION NO. 72-2026**, "RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 CY 2026 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP101,925,180.00".
3. Local Budget Preparation Form No. 8 (**Statement of Funding Sources**) for Supplemental Budget No. 1 FY 2026.
4. Local Budget Preparation Form No. 9 (**Statement of Supplemental Appropriation**) for Supplemental Budget No. 1 FY 2026.

Respectfully yours,


JUDE R. DELA TORRE

Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Capoocan
Office of the Sangguniang Bayan
✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com
☎ 09976874138

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JUN 11 2026
By: *Dina F. Ram*

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 47th REGULAR
SESSION HELD ON MAY 26, 2026 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

MUNICIPAL ORDINANCE NO. 6, Series of 2026

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 1 CY 2026 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE AMOUNT OF PHP3,928,533.20

Be it ordained in a Regular Session assembled that:

Section 1. The Supplemental Budget No. 1 of the Municipality of Capoocan, Leyte for Fiscal Year 2026 in the total amount of **PHP3,928,533.20**, is hereby approved.

Section 2. Source of Funds. The source of fund for **Supplemental Budget No. 1 FISCAL YEAR 2026** in the total amount of **Php3,928,533.20** as stated in the Statement of Funding Sources was taken from the **Savings from 2025 Operations** in the total amount of **Php3,928,533.20**.

Section 3. This Appropriation Ordinance authorizes the Local Chief Executive and the Presiding Officer of the Sangguniang Bayan to augment items in the approved **Supplemental Budget No. 1 for FY 2026**, within the same expense class, as needed.

Section 4. Separability Clause: If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof, which are not affected thereby, shall continue to be in full force and effect.

Section 5. Effectivity. This Appropriation Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Bayan, in session assembled this 26th day of May, 2026 at Capoocan, Leyte.

[Signature]
GRACIA G. PIGAR
SB Member

[Signature]
VON LITO Q. VALLAR
SB Member

[Signature]
FEDERICO P. CAROLINO, JR.
SB Member

[Signature]
JAIME A. DALDE, JR.
SB Member

ARNOLD A. CAING
SB Member
(On Leave)

LANDER JAKE D. ABILLAR
SB Member
(On Leave)

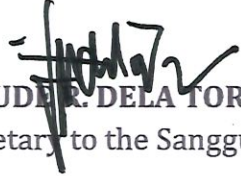
[Signature]
TERESA C. BALQUIN
SB Member

[Signature]
JOJO N. NEPOMUCENO
SB Member

[Signature]
FLORENCE R. CAROLINO-MISAGAL
Ex-Officio Member
Municipal Chapter President
Liga ng mga Barangay

[Signature]
DAVE A. NIDERA
Ex-Officio Member
President
Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing Ordinance of the Sangguniang Bayan of Capoocan, Leyte.


JUDE R. DELA TORRE
Secretary to the Sanggunian

ATTESTED:


ATTY. FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Vice-Mayor/Presiding Officer

APPROVED:


ATTY. FEDERICO H. CAROLINO, SR.
Municipal Mayor

Date: 6/8/26



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Capoocan
Office of the Sangguniang Bayan
✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com
☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 40th REGULAR SESSION HELD ON
APRIL 7, 2026 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

RESOLUTION NO. 72-2026

RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 CY 2026 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP101,925,180.00

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for appropriate legislative action approving the **SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 CY 2026 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP101,925,180.00;**

WHEREAS, attached in the endorsement was **MDC RESOLUTION NO. 2026-01, "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 CY 2026 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP101,925,180.00";**

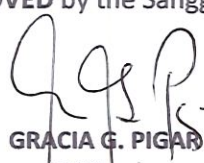
WHEREAS, the **SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 CY 2026** will cover the implementation for the different sectoral development programs as specifically provided in details thru the SIP Summary Form provided to the Sangguniang Bayan;

WHEREFORE, premises considered and on motion of Honorable Jaime A. Dalde, Jr., duly seconded by Honorable Lander Jake D. Abillar and Honorable Teresa C. Balquin, be it;

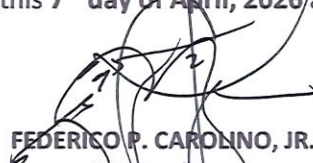
RESOLVED, as it hereby resolved, to **APPROVE THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 CY 2026 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP101,925,180.00;**

FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.

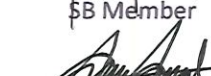
APPROVED by the Sangguniang Bayan in session assembled this 7th day of April, 2026 at Capoocan, Leyte.


GRACIA G. PIGAR
SB Member


YON LITO O. VALLAR
SB Member


FEDERICO P. CAROLINO, JR.
SB Member

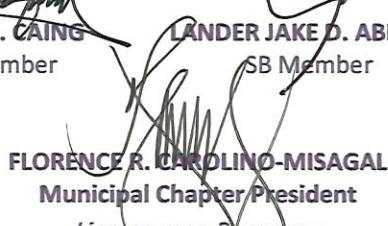

JAIME A. DALDE, JR.
SB Member


ARNOLD A. CAING
SB Member


LANDER JAKE D. ABILLAR
SB Member


TERESA C. BALQUIN
SB Member


JOJO N. NEPOMUCENO
SB Member


FLORENCE R. CAROLINO-MISAGAL
Municipal Chapter President
Liga ng mga Barangay


DAVE A. MADERA
President
Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.


JUDIA DELA TORRE
Secretary to the Sanggunian

ATTESTED:


ATTY. FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Vice-Mayor/Presiding Officer

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 1
Fiscal Year 2026

Capoocan, Leyte

Municipality/Province

General Fund

Fund/Special Account

Particulars (1)	Classification (PGCA) (2)	Amount (3)
1.0 New Resources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Savings from 2025 Operations		3,928,533.20
4.0 Realignment		
Total Estimated Income		3,928,533.20
Certified Correct:  RIA P. NIEGAS Municipal Treasurer  ERWIN P. DELA CRUZ Municipal Accountant		

STATEMENT OF SUPPLEMENTAL APPROPRIATION					
Capoocan, Leyte					
Supplemental Budget No. 1-2026					
Implemen ting Office (1)	Particulars/ Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MO	BAC Honorarium	1000-100-3-1-01-004-001	Honoraria	5-01-02-100	200,000.00
	Terminal Leave Benefits	1000-100-3-1-01-001-002	Terminal Leave Benefits	5-01-04-030	1,170,000.00
	Attendance to Trainings & Seminars	1000-100-3-1-01-001-004	Travelling Expenses	5-02-01-010	80,000.00
	Construction of Comfort Room (NORFIL) LGU Counterpart	1000-100-3-1-01-001-039	Other General Services	5-02-12-990	20,000.00
	R&M Audio Equipment	1000-100-3-1-01-001-019	R&M Mach. & Equipt.	5-02-13-050	30,000.00
	Godwill ILTZ	1000-100-3-1-01-001-044	Subsidy- Others	5-02-14-040	80,000.00
	Improvement of Water System	8000-100-3-1-01-003-064	Water Supply System	1-07-03-040	300,000.00
	Repair of KC Office	1000-400-3-1-05-008-008	R&M Building & Other Struc.	5-02-13-040	150,000.00
	Construction of Comfort Room (COMELEC Office)	1000-100-3-1-01-001-039	Building	1-07-04-010	150,000.00
SB PNP	Terminal Leave Benefits	1000-200-3-1-02-004-001	Terminal Leave Benefits	5-01-04-030	590,000.00
	Training Expense	1000-100-3-1-01-007-001	Training Expenses	5-02-02-010	45,000.00
	Procurement of Aircon	1000-100-3-1-01-007-013	S-E Machineries & Equipment	5-02-03-210	28,350.00
	Fuel, Oil & Lubricants	1000-100-3-1-01-007-004	Fuel, Oil & Lubricants	5-02-03-090	40,000.00
MPDO	Symposium Activity	1000-100-3-1-01-007-006	Other MOOE	5-02-99-990	25,000.00
	Attendance to Trainings & Seminars	1000-400-3-1-05-001-007	Traveling Expense	5-02-01-010	40,000.00
	Procurement of S&E Furnitures & Fixtures	1000-400-3-1-05-001-012	S-E Furnitures & Fixtures	5-02-03-220	100,000.00
MBO	Procurement of Office Table & Procurement of Aircon	1000-500-3-1-06-001-005	S-E Furnitures & Fixtures	5-02-03-220	36,000.00
		1000-500-3-1-06-001-007	S-E Machineries & Equipment	5-02-03-210	20,000.00
	Maintenance of Photocopier	1000-500-3-1-06-001-007	R&M Mach. & Equipt.	5-02-13-050	27,183.20
MACCO	S-E Furnitures & Fixtures	1000-700-3-1-08-002-005	S-E Furnitures & Fixtures	5-02-03-220	70,000.00
	S-E Machineries & Equipment	1000-700-3-1-08-002-004	S-E Machineries & Equipment	5-02-03-210	25,000.00
HMRO	Drug Testing Kit	1000-300-3-2-04-005-001	Med. Dental & Lab.. Supplies	5-02-03-090	10,000.00
MCR	Procurement of Toner	1000-800-3-1-09-001-003	Office Supplies Expense	5-02-03-010	25,000.00
	Procuremnet of ICT Equipt.	1000-800-3-1-09-003-002	S-E Machineries & Equipment	5-02-03-210	12,000.00
IAS	Procurement of Steel Filing Cabinet	1000-920-3-2-12-001-014	S-E Furnitures & Fixtures	5-02-03-220	20,000.00
MENRO	Hiring of Job Order Personnel	9000-200-3-2-02-001-004	Other General Services	5-02-12-990	250,000.00
Nutrition O	Fuel, Oil & Lubricants	1000-100-3-1-01-021-011	Fuel, Oil & Lubricants	5-02-03-090	10,000.00
MHO	Travelling Expenses	3000-100-3-1-01-001-010	Travelling Expenses	5-02-01-010	50,000.00
	Fuel, Oil & Lubricants	3000-100-3-1-01-001-024	Fuel, Oil & Lubricants	5-02-03-090	50,000.00
MAO	Procurement of Aircon	8000-200-3-2-02-001-011	S-E Machineries & Equipment	5-02-03-210	50,000.00
	Attendance to Trainings & Seminars	8000-200-3-2-02-001-003	Travelling Expenses	5-02-01-010	40,000.00
MTO	Attendance to Trainings & Seminars	1000-00-3-1-07-001-024	Traveling Expense	5-02-01-010	22,000.00
		1000-00-3-1-07-004-001	Training Expenses	5-02-02-010	20,000.00
	Procurement of Bulletin Board and	1000-00-3-1-07-001-016	S-E Furnitures & Fixtures	5-02-03-220	13,000.00
	Procurement of ICT Equipt.	1000-600-3-1-07-002-001	ICT Equipment	1-07-05-030	70,000.00
MCPC	Fuel, Oil & Lubricants	3000-200-3-2-02-007-004	Fuel, Oil & Lubricants	5-02-03-090	5,000.00
GAD	Procurement of Window Blinds	1000-100-3-1-01-020-002	Other Supplies Expenses	5-02-03-990	40,000.00
COMELEC	Installation of Shelves	1000-100-3-1-01-001-040	Other MOOE	5-02-99-990	15,000.00
Total Appropriations					3,928,533.20

Prepared by:

PIO ANTONIO M. BORREL
Municipal Budget Officer

Approved:

FEDERICO H. CAROLINO, SR.
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOCAN
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CERTIFICATION

THIS IS TO CERTIFY that there are available funds for supplemental budget with a total aggregate amount of **PHP3,928,533.20**, from the following fund sources:

Savings from 2025 Operations

Total

Php 3,928,533.20

Php **3,928,533.20**

This certification is issued in connection with the preparation of Supplemental Budget No. 1 CY 2026.


ERWIN P. DELA CRUZ
Municipal Accountant


RIA P. NIEGAS
Municipal Treasurer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOOCAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF CAPOOCAN, LEYTE HELD ON MARCH 16, 2026 AT THE 2ND FLOOR, MUNICIPAL ANNEX BUILDING.

PRESENT:

1. Hon. FEDERICO H. CAROLINO, Sr.	-	Municipal Mayor	
2. Hon. JAIME A. DALDE Jr.	-	SB Member	
3. Hon. CHITO B. NIEGAS	-	-do-	, Balucanad
4. Hon. ROSALITO S. AROPO	-	-do-	, Guinadiongan
5. Hon. LUZ N. CABILTES	-	-do-	, Pinamopoan
6. Hon. EMMA I. MERCOLITA	-	-do-	, Balugo
7. Hon. JENITO M. TICOY	-	-do-	, Potot
8. Hon. ROMEO R. RODA	-	-do-	, Libertad
9. Hon. HENRY CANDAZA	-	-do-	, Nauguisan
10. Hon. JERRY N. NEPOMUCENO	-	-do-	, Culasian
11. Hon. CASTULO O JULE	-	-do-	, Tolibao
12. Hon. PANCHO P. NEDRUDA	-	-do-	, Manloy
13. Hon. ANITA B. NIEMES	-	-do-	, Cabul-an
14. Hon. REYNALDO T. LUMANTA	-	-do-	, Sto. Niño
15. Hon. JOVENCIO F. DELIMA Jr.	-	Brgy. Kagawad	, Pob. Zone I
16. Hon. ROSITA C. LUCIANO	-	Brgy. Kagawad	, Gayad
17. Mr. REYMOND M. JAVINES	-	Brgy. Secretary	, Lemon
18. Ms. HAZEL JANE L. CARBON	-	-do-	, Pob. Zone II
19. Mrs. JINGLE M. GAVERO	-	Brgy. Treasurer	, San Joaquin
20. Mr. TEOFILO N. MAKABENTA	-	DKPFA President	, Pob. Zone II

GUESTS:

1. Ms. DIVINA T. RAGANIT	-	ARPO II
2. Mr. JOHN RAFAEL T. GADAINGAN	-	ARPO I
3. Mrs. ANNE CARRINEZS B. BELETA	-	PDO II/Municipal Link
4. Mrs. JULITA B. SOBREPEÑA	-	Area Coordinator-KALAH I CDDIS
5. Ms. KRISTINE T. TABIO	-	ARPT/DAR Capoocan
6. Mr. ALETA REY C. ORTEGA	-	MARPO-Capoocan
7. Mr. JORYL A. RIVAS	-	MENRO
8. Mrs. BARBARA ALICE C. CAPACITE	-	COMELEC Officer
9. Ms. VIVIAN PEREZ	-	AA-I
10. Mr. PERCIVAL N. CABALLES	-	AA-II

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RESOLUTION NO. 2026-01

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 01, CY 2026, OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PhP 101,925,180.00 AND ENDORSING THE SAME TO THE SANGGUNIAN BAYAN FOR APPROVAL.

WHEREAS, among of the functions of Municipal Development Council as enshrined in the Local Government Code of 1991 are to formulate the medium term and annual investment programs and to appraise and prioritize socio-economic development programs, projects and services in the municipality;

WHEREAS, presented for consideration by this august Body is the Supplemental Investment Program (SIP) No. 01, CY 2026, with a total aggregate amount of PhP 101,925,180.00 to cover the implementation for the different sectoral development programs as specifically provided in details thru the AIP Summary Form hereto attached;

WHEREFORE, premises considered and upon motion of Hon. Pancho P. Nedruda, PB-Manloy and duly seconded by Hon. Chito B. Niegas, PB-Balucanad, Hon. Anita B. Niemes, PB-Cabul-an, Hon. Henry T. Candaza, PB-Nauguisan, Hon. Emma I. Mercolita, PB-Balugo and Mr. Teofilo N. Makabenta, DKPFA President, be it;

RESOLVED, as it is hereby resolved, to adopt the Supplemental Investment Program (SIP) No. 01, CY 2026, in the total aggregate amount of PhP 101,925,180.00 and endorsing the same to the Sangguniang Bayan of Capoocan, Leyte for approval.

RESOLVED, FURTHER, to let copies of this resolution be furnished the Honorable Members of the Sangguniang Bayan of Capoocan, Leyte through Hon. FE CLAIRE P. CAROLINO-PARAGATOS, Municipal Vice Mayor/Presiding Officer, for their information and appropriate action.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the aforementioned resolution.

BENITO C. PROCIA
MPDC/Head Secretariat

ATTESTED:

FEDERICO H. CAROLINO, Sr.
Municipal Mayor/Presiding



LOCAL GOVERNMENT UNIT

Capooan, Leyte

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MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

March 16, 2026

2nd Floor, Municipal Annex Building, Capooan, Leyte

ATTENDANCE

	NAME	POSITION/ DESIGNATION	OFFICE/ AGENCY / BARANGAY	SIGNATURE
1	Ariz N. Echite	PB	Panamagan	Ariz Echite
2	Jemito M. Ticoy	PB	POTOT	Jemito Ticoy
3	DIVINA T. RACANIT	ARPO II	DARPO - Leyte	Divina Racanit
4	JOHN RAFAEL T. GADAINGAN	ARPO I	DARPO - Leyte	John Rafael Gadaingan
5	ROSITA C. LUCIANO	Brgy. Kagawad	CAIAN	Rosita Luciano
6	Castulo D. Jule	P/B	TOLIBAO	Castulo Jule
7	ANNE CARMINEK B. BASTA	POD II / Municipal Unit	DSWD	Anne Carminek Basta
8	JULITA B. SOBREPENA	POD III / AC	DSWD	Julita Sobrepena
9	JOVENCIO F. DELIMA JR.	Brgy. Kagawad	POB. I	Jovencio Delima Jr.
10	TEREJO N. KALABANAN	CSO	POB. II	Terejo Kalabanan
11	FRANZ C. MERCURITA	PB	Balwao	Franz Mercurita
12	PANCITO P. NEDRUNITA	P/B	MAKILAT	Pancito Nedrunita
13	ROSALITO S. AZARO	P/B	GLIMASONGAN	Rosalito Azaro
14	ANITA B. JUMOR	PIA	Cabul - An	Anita Jumor
15	JAMES A. DALDE JR.	SB	Lon	James Dalde Jr.
16	RODOLFO R. ROSA	P/B	LIBERTAD	Rodolfo Rosa
17	Kristine T. Tabio	ARPT	DAR Capooan	Kristine Tabio
18	ALETH KEY C. ORTEGA	PARPO	DAR "	Aleth Key Ortega
19	ORITO B. NIEBAS	P/B	BALICHUAG	Orito Niebas
20	JINGLE M. GAVERO	BT	SAN JOAQUIN	Jingle Gaverro
21	MEYNADO T. LUMANTA	P/B	STO NINO	Meynado Lumanta
22	FEDERICO H. CAROUNO, Jr.	Municipal Mayor	LGU-CAPOOAN	Federico Carouno Jr.
23	Reymond M. Jaines	Brgy. Secretary	PLGU-Lonn	Reymond Jaines
24	HENRY CARABAZA	P/B	BURAY-KAGULIGAN	Henry Carabaza
25	PEREWAN N. CARABAZA	AAI	PNB Rep.	Perewan Carabaza
26	HAROLD JRM L. CARABAZA	Brgy. Sec	POB 2	Harold Carabaza
27	JOSEY H. HIGORAMENDO	P/B	BLCA GILASIAN	Josey Higoramendo
28	JOHN THOMAS	MEMO	LGU	John Thomas
29	BARBARA ALICE C. CAPACITE	COMPLET ED	COMPLET	Barbara Alice Capacite
30	VIVIAN A. PEREZ	AAI	COMPLET	Vivian Perez
31	PA PROCA	MPDC	LGU-CAPOOAN	Pa Proca



SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 01

Calendar Year : 2026

Municipality: CAPOOCAN, LEYTE

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS						AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 2026	Climate Change Adaptation	Climate Change Mitigation			
1000	GENERAL PUBLIC SERVICES															
1000-100	EXECUTIVE SERVICES															
1000-100-3-1-01	OFFICE OF THE MUNICIPAL MAYOR															
1000-100-3-1-01-001-039	Construction of Comfort Room (COMIELEC Office)	MO/MEO	March 2026	Dec. 2026	Comfort Room (COMIELEC Office) constructed	GF-Propor					150,000.00					
1000-100-3-1-01-001-040	Installation of Shelves (COMIELEC Stockroom)	MO/MEO	March 2026	Dec. 2026	Shelves for the COMIELEC Stockroom installed	GF-Propor		15,000.00					15,000.00			
1000-100-3-1-01-001-041	Installation & Fabrication of Bulletin Board	MO/MEO	March 2026	Dec. 2026	Bulletin Board fabricated & installed (FDP/BAC)	GF-Propor		150,000.00					150,000.00			
1000-100-3-1-01-001-042	Barangay Boundary Concrete Monument	MO/MEO	March 2026	Dec. 2026	Barangay Boundary Concrete Monument constructed	GF-Propor					282,500.00		282,500.00			
1000-100-3-1-01-001-043	Improvement of Mun. Building (MACCO)	MO/MEO	March 2026	Dec. 2026	Mun. Building (MACCO) improved	SAAOB					150,000.00		150,000.00			
1000-100-3-1-01-001-044	Goodwill Inter-Local Health Zone Contribution	MO	March 2026	Dec. 2026	Goodwill Inter-Local Health Zone Contribution provided	GF-Propor		100,000.00					100,000.00			
1000-100-3-1-01-001-045	Creation of Planilla Position (Population Program Officer III)	MO	March 2026	Dec. 2026	Planilla Position (Population Program Officer III) created	GF-Propor	523,308.00						523,308.00			
1000-100-3-1-01-001-046	Creation of Planilla Position (Population Program Officer II)	MO	March 2026	Dec. 2026	Planilla Position (Population Program Officer II) created	GF-Propor	205,128.00						205,128.00			
1000-100-3-1-01-001-047	Creation of Planilla Position (Admin. Aide 2)	MO	March 2026	Dec. 2026	Planilla Position (Admin. Aide 2) created	GF-Propor	143,424.00						143,424.00			
1000-100-3-1-01-001-048	Terminal Leave Benefits	MO	March 2026	Dec. 2026	Terminal Leave provided	GF-Propor	1,300,000.00						1,300,000.00			
1000-100-3-1-01-001-049	Health Maintenance Organization (HMO) for all Employees	MO	March 2026	Dec. 2026	HMO provided	GF-Propor	1,309,000.00						1,309,000.00			
TOTAL EXECUTIVE GOVERNANCE (OFFICE OF THE MAYOR)							3,480,860.00	265,000.00	-		582,500.00		4,328,360.00			
1000-100-3-1-01-007 PNP SUPPORT SERVICES PROGRAM																
1000-100-3-1-01-007-013	Purchase of Room Airconditioning Unit	MO/PNP	March 2026	Dec. 2026	Aircon Unit for PNP purchased	GF-Propor		50,000.00					50,000.00			
TOTAL PNP SUPPORT SERVICES PROGRAM							-	50,000.00	-		-		50,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 2026	Climate Change Adaptation	Climate Change Mitigation		
TOTAL BFP SUPPORT SERVICES PROGRAM															
1000-100-3-1-01-018 SPECIAL EDUCATION FUND															
1000-100-3-1-01-018-024	Repair of District Supervisor Office, Principal Office Facia Board including Eaves and Ceiling of 1 Classroom School Building	MO/LSB	March 2026	Dec. 2026	Repair of District & Principals Office & 1 Cl. Bldg. Completed	SEF		90,000.00				90,000.00			
TOTAL SPECIAL EDUCATION FUND							-	90,000.00	-	-		90,000.00			
1000-100-3-1-01-021 SUPPORT SERVICES TO NUTRITION & POPULATION DEV'T PROGRAM															
1000-100-3-1-01-021-025	Other General Services	POPDEV OFFICE	March 2026	Dec. 2026	Job Order employees services rendered and compensated	GF-Propor		100,320.00				100,320.00			
1000-100-3-1-01-021-026	Trainings & Seminar Expense	POPDEV OFFICE	March 2026	Dec. 2026	Trainings, seminars, conventions, conference attended	GF-Propor		40,000.00				40,000.00			
1000-100-3-1-01-021-027	Travelling Expenses	POPDEV OFFICE	March 2026	Dec. 2026	Trainings, seminars, conventions, conference attended	GF-Propor		40,000.00				40,000.00			
1000-100-3-1-01-021-028	Procurement of commonly use of Office Supplies	POPDEV OFFICE	March 2026	Dec. 2026	Office supplies procured	GF-Propor		30,000.00				30,000.00			
1000-100-3-1-01-021-029	Procurement of commonly use Other Supplies & Materials	POPDEV OFFICE	March 2026	Dec. 2026	Other supplies & materials procured	GF-Propor		25,000.00				25,000.00			
1000-100-3-1-01-021-030	Procurement of Semi-Expendable 2 units Laptop	POPDEV OFFICE	March 2026	Dec. 2026	2 units laptop procured	GF-Propor		100,000.00				100,000.00			
1000-100-3-1-01-021-031	Procurement of 2 Office Tables & 2 Office Chairs	POPDEV OFFICE	March 2026	Dec. 2026	2 units office tables & office chairs procured	GF-Propor		40,000.00				40,000.00			
1000-100-3-1-01-021-032	Procurement of 1 unit Aircondition	POPDEV OFFICE	March 2026	Dec. 2026	1 unit aircondition procured	GF-Propor		30,000.00				30,000.00			
1000-100-3-1-01-021-033	Procurement of 1 unit Water Dispenser	POPDEV OFFICE	March 2026	Dec. 2026	1 unit water dispenser procured	GF-Propor		15,000.00				15,000.00			
1000-100-3-1-01-021-034	Procurement of Steel Cabinet	POPDEV OFFICE	March 2026	Dec. 2026	Steel Cabinet procured	GF-Propor		40,000.00				40,000.00			

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1000-100-3-1-01-021-035	Conduct of Responsible Parenting and Family Planning sessions to 4Ps beneficiaries/ Conduct Kalakihan Tapal sa Responsibilidad at Obligasyon sa Pamilya (KATROPA) Session	POPDEV OFFICE	March 2026	Dec. 2026	RFP sessions to 4Ps beneficiaries at the Barangay conducted; KATROPA Session at the workplace conducted	GF-Propor		12,000.00			12,000.00			
1000-100-3-1-01-021-036	Accreditation of the Pre-Marriage Orientation & Counseling Team	POPCOM/MHO /MSWDO	March 2026	Dec. 2026	PMOC team members (RH/MSWD/POPCOM) accredited	GF-Propor		15,000.00			15,000.00			
1000-100-3-1-01-021-037	Conduct Program Implementation Review and Planning Workshop	POPDEV OFFICE	March 2026	Dec. 2026	Program Implementation /review & Planning Workshop conducted	GF-Propor		35,000.00			35,000.00			
1000-100-3-1-01-021-038	Population and Development Program Integration	POPDEV OFFICE	March 2026	Dec. 2026	Training on POPDEV Program Integration attended	GF-Propor		50,000.00			50,000.00			
1000-100-3-1-01-021-039	Population and Development Program	POPCOM/ NUTRITION	March 2026	Dec. 2026	Training on POPDEV Program Integration attended	GF-Propor		20,000.00			20,000.00			
1000-100-3-1-01-021-040	BNS Travelling Expenses	MMAO	March 2026	Dec. 2026	BNS Travelling Expenses Provided	TF		60,000.00			60,000.00			
TOTAL SUPPORT SERVICES TO POPULATION DEV'T PROGRAM							-	652,320.00	-	-	652,320.00			
TOTAL EXECUTIVE SERVICES							3,480,860.00	1,097,320.00	-	582,500.00	5,160,680.00			
1000-200 LEGISLATIVE SERVICES														
1000-200-3-1-02	OFFICE OF THE MUNICIPAL VICE-MAYOR & SANGGUNIANG BAYAN													
1000-200-3-1-02-004-001	Personnel Services (includes Monetization and Terminal Leave Benefits	SB/VMO	March 2026	Dec. 2026	All necessary personnel services rendered & duly paid	GF-Propor	700,000.00				700,000.00			
TOTAL OFFICE OF THE MUNICIPAL VICE-MAYOR & SANGGUNIANG BAYAN							700,000.00		-	-	700,000.00			
TOTAL LEGISLATIVE SERVICES							700,000.00				700,000.00			
1000-300 HUMAN RESOURCE MANAGEMENT SERVICES														
1000-300-3-2-04	HUMAN RESOURCE MANAGEMENT OFFICES													
1000-300-3-2-04-007	Procurement of Fitness Equipment	HRMO	March 2026	Dec. 2026	Fitness Equipment procured	GF-Propor		100,000.00		100,000.00	200,000.00			
TOTAL HUMAN RESOURCE MANAGEMENT SERVICES								100,000.00		100,000.00	200,000.00			
1000-400 PLANNING AND DEVELOPMENT SERVICES														
1000-400-3-1-05	MUNICIPAL PLANNING & DEVELOPMENT OFFICE													
1000-400-3-1-05-001-012	Procurement of Steel Cabinet & Other Semi-Expendable Furnitures & Fixtures	MPDO	March 2026	Dec. 2026	Purchased Steel Cabinet & Other Semi-Exp. F&F	GF-Propor		100,000.00			100,000.00			

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1000-400-3-1-05-008	KALAH-CIDSS - PANAHON NG PAGKILOS (PHIL.COMMUNITY RESILIENCE PROJECT)													
1000-400-3-1-05-008-008	Repair & Improvement of KALAH CIDSS OFFICE	MO/MPO	March 2026	Dec. 2026	KALAH-OFFICE repaired	GF-Propor				250,000.00				
TOTAL MUNICIPAL PLANNING AND DEVELOPMENT OFFICE								100,000.00		250,000.00	350,000.00			
1000-500-3-1-06	MUNICIPAL BUDGET OFFICE													
1000-500-3-1-06-001-010	Procurement ICT Equipment for e-Budget System	MBO	March 2026	Dec. 2026	ICT Equipment for e-Budget System procured	GF-Propor				300,000.00				
TOTAL BUDGETING SERVICES										300,000.00	300,000.00			
1000-920-3-2-12	INTERNAL AUDIT SERVICE (IAS) OFFICE													
1000-920-3-2-12-001	Internal Auditing, General Administration & Support Services Program													
1000-920-3-2-12-015	Procurement of Steel Cabinet	IAS	March 2026	Dec. 2026	Steel Cabinet procured	GF-Propor				25,000.00				
TOTAL INTERNAL AUDIT SERVICES (IAS)										25,000.00	25,000.00			
TOTAL GENERAL PUBLIC SERVICES							4,180,860.00	1,197,320.00		982,500.00	6,735,680.00			
3000	SOCIAL SERVICES													
3000-200-3 SOCIAL WELFARE AND DEVELOPMENT SERVICES														
3000-100-3-1-01-005	PHILIPPINE-MULTISECTORAL NUTRITION PROJECT (PMNP)													
	PREGNANT AND LACTATING WOMEN													
	NUTRITION SPECIFIC													
3000-100-3-1-01-005-003	Procurement of Ferrous Sulfate 60mg + Folic Acid 400mg capsule for pregnant, WRA and post-partum women	MHO/PHN	Jan. 2026	Dec. 2026	Procured FeSO4 and Calcium Carbonate for Pregnant, WRA and Postpartum women	LGU/ PMNP Tranche 2		500,000.00			500,000.00			
3000-100-3-1-01-005-004	Procurement of calcium 500mg tablets for high risk pregnant women	MHO/PHN	Jan. 2026	Dec. 2026	Procured calcium 500mg tablets for high risk PW	LGU/ PMNP Tranche 2		400,000.00			400,000.00			
3000-100-3-1-01-005-005	Procurement of Multidose Tetanus Diphtheria 5ml-10 doses/vial	MHO/PHN	Jan. 2026	Dec. 2026	procured multidose tetanus diphtheria 5ml-10 doses/vial	LGU/ PMNP Tranche 2		600,000.00			600,000.00			
3000-100-3-1-01-005-006	Procurement of Maternity Kits (Adult diaper, NB diaper, NB clothie, bonnet, mittens, booties, lampin, pranela, hypoallergic soap, eco bag)	MHO/PHN/MN AO/RHM	Jan. 2026	Dec. 2026	Procured maternity Kits	LGU/ PMNP Tranche 2		150,000.00			150,000.00			

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3000-100-3-1-01-005-007	Procurement of Paracetamol 100mg/ml, 15ml Oral Drops bottle	MHO/PHN/NAO/RHM	Jan. 2026	Dec. 2026	procured paracetamol 100mg/5ml, 15ml oral drops bottle	LGU/ PMNP Tranche 2		70,000.00			70,000.00			
3000-100-3-1-01-005-008	Procurement of Paracetamol 250mg/5ml, 60ml syrups bottle	MHO/PHN/NAO/RHM	Jan. 2026	0	procured paracetamol 250mg/5ml, 60 syrup bottle	LGU/ PMNP Tranche 2		70,000.00			70,000.00			
3000-100-3-1-01-005-009	Procurement of Zinc (equiv. to 10mg elemental/ml), 15ml Oral Drops bottle	MHO/PHN/NAO/RHM	Jan. 2026	Dec. 2026	procured zinc (equiv. to 10mg elemental/ml), 15ml oral drops bottle	LGU/ PMNP Tranche 2		50,000.00			50,000.00			
3000-100-3-1-01-005-010	Procurement of Zinc (equiv. to 20mg elemental zinc/5ml), 60ml syrup bottle	MHO/PHN/NAO/RHM	Jan. 2026	Dec. 2026	procured zinc (equiv. to 20mg elemental zinc/5ml), 60ml syrup bottle	LGU/ PMNP Tranche 2		50,000.00			50,000.00			
3000-100-3-1-01-005-011	Procurement of Cotrimoxazole 200 mg/40 mg/5ml, 60 oral suspension bottle	MHO/PHN/NAO/RHM	Jan. 2026	Dec. 2026	procured cotrimoxazole 200mg/40mg/5ml, 60 oral suspension bottle	LGU/ PMNP Tranche 2		50,000.00			50,000.00			
3000-100-3-1-01-005-012	Procurement of Amoxicillin 250mg/5ml, 60ml Oral Suspension	MHO/PHN/NAO/RHM	Jan. 2026	Dec. 2026	procured amoxicillin 250mg/5ml, 60ml oral suspension	LGU/ PMNP Tranche 2		100,000.00			100,000.00			
3000-100-3-1-01-005-013	Provision of supplemental feeding for Nutritionally at risk pregnant women (Low BMI and teenage Pregnant Women) 90 days (Wet and Dry Feeding)	MHO/PHN/NAO/RHM	Jan. 2026	Dec. 2026	100% of nutritionally at risk PW received supplemental feeding	LGU/ PMNP Tranche 2		500,000.00			500,000.00			
3000-100-3-1-01-005-014	Procurement of Dial Type Weighing Scale for 21 barangays	MHO/PHN/NAO/RHM	Jan. 2026	Dec. 2026	Procured a Dial Type Weighing Scale for 21 barangays	LGU/ PMNP Tranche 2		130,000.00			130,000.00			
3000-100-3-1-01-005-015	Procurement of Heavy-duty Weighing Scale, for Primary Care Facility	MHO/PHN/NAO/RHM	Jan. 2026	Dec. 2026	Procured Heavy-duty Weighing Scale, for Primary Care Facility	LGU/ PMNP Tranche 2		80,000.00			80,000.00			
3000-100-3-1-01-005-016	Procurement of Blood Pressure Apparatus set for 21 barangays and Primary Care Facility	MHO/PHN/NAO/RHM	Jan. 2026	Dec. 2026	Procured Blood Pressure Apparatus set for 21 barangays and Primary Care Facility	LGU/ PMNP Tranche 2		100,000.00			100,000.00			
3000-100-3-1-01-005-017	Procurement of Glucometer + strips for 5 Barangay Health Stations and Primary Care Facility for High Risk Pregnant Women	MHO/PHN/NAO/RHM	Jan. 2026	Dec. 2026	Procured Glucometer + strips for 5 Barangay Health Stations and Primary Care Facility for High Risk Pregnant Women	LGU/ PMNP Tranche 2		50,000.00			50,000.00			
3000-100-3-1-01-005-018	Procurement of Examination table for prenatal at Barangay Health Station/ Center and Primary Care Facility	MHO/PHN/NAO/RHM	Jan. 2026	Dec. 2026	Procured Examination table for prenatal at Barangay Health Station/ Center and Primary Care Facility	LGU/ PMNP Tranche 2		300,000.00			300,000.00			

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3000-100-3-1-01-005-019	Procurement of Newborn Kits	MHO/PHN/ MMAO/RHM	Jan. 2026	Dec. 2026	Procured Newborn Kits	LGU/ PMNP Tranche 2		150,000.00			150,000.00			
3000-100-3-1-01-005-020	Procurement of breastmilk container 8oz x 50pcs/ pack	MHO/PHN/ MMAO/RHM	Jan. 2026	Dec. 2026	Procured breastmilk container 8oz x 50pcs/ pack	LGU/ PMNP Tranche 2		10,000.00			10,000.00			
3000-100-3-1-01-005-021	Procurement of hygiene kits for 24-59 months old children at GIDA barangay	MHO/PHN/ MMAO/RHM	Jan. 2026	Dec. 2026	Procured hygiene kits for 24-59 months old children at GIDA barangay	LGU/ PMNP Tranche 2		300,000.00			300,000.00			
3000-100-3-1-01-005-022	Printing or reproduction of TCL	MHO/PHN/ MMAO/RHM	Jan. 2026	Dec. 2026	TCL printed	LGU/ PMNP Tranche 2		30,000.00			30,000.00			
3000-100-3-1-01-005-023	Printing or reproduction of Counseling Card	MHO/PHN/ MMAO/RHM	Jan. 2026	Dec. 2026	Counseling Card printed	LGU/ PMNP Tranche 2		20,000.00			20,000.00			
	NUTRITION SENSITIVE													
3000-100-3-1-01-005-024	Health education forum for pregnant women	MHO/PHN/ MMAO/RHM	Jan. 2026	Dec. 2026	Health education forum for pregnant women conducted	LGU/ PMNP Tranche 2		50,000.00			50,000.00			
	INFANT AND YOUNG CHILDREN (0-23 MONTHS OLD)													
	NUTRITION SPECIFIC													
3000-100-3-1-01-005-025	Provision of Hot Meals for dietary supplementation of children 6-23 mos. Old (Wet Feeding)	MHO/PHN/ MMAO/RHM	Jan. 2026	Dec. 2026	100% of the 6-23 mos. old children enrolled in the DSP Tulok Kain an 2. Improved the quality & quantity of food & nutrient intakes 3. Decrease percentage on the prevalence of malnutrition	LGU/ PMNP Tranche 2		800,000.00			800,000.00			
3000-100-3-1-01-005-026	Procurement of Rice Monggo Sesame Blend for dietary supplementation of children 6-23 mos. Old(Dry Feeding)	MHO/PHN/ MMAO/RHM	Jan. 2026	Dec. 2026	100% of the 6-23 mos. old children enrolled in the DSP Tulok Kain an 2. Improved the quality & quantity of food & nutrient intakes 3. Decrease percentage on the prevalence of malnutrition	LGU/ PMNP Tranche 2		300,000.00			300,000.00			
	ENABLING INTERVENTIONS													
3000-100-3-1-01-005-027	MPMO Monthly Meeting	MPMO-TWG	Jan. 2026	Dec. 2026	100% attendance	LGU/ PMNP Tranche 2		150,000.00			150,000.00			

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3000-100-3-1-01-005-028	MPMO Annual Program Implementation Review	MPMO-TWG	Jan. 2026	Dec. 2026	100% attendance	LGU/ PMNP Tranche 2		50,000.00			50,000.00				
3000-100-3-1-01-005-029	BNAP Formulation	MNCA/PMO-TWG	Jan. 2026	Dec. 2026	BNAP Formulated	LGU/ PMNP Tranche 2		800,000.00			800,000.00				
	SUPPORT TO PROJECT MANAGEMENT														
3000-100-3-1-01-005-030	CAPACITY BUILDING Basic Training Course for Barangay Health Workers	MHO	Jan. 2026	Dec. 2026	100% BHW Trained	LGU/ PMNP Tranche 2		200,000.00			200,000.00				
3000-100-3-1-01-005-031	Household Convergence Scorecard Re-Orientation to Community Volunteer Workers	MNCA/PMO-TWG	Jan. 2026	Dec. 2026	100% Oriented	LGU/ PMNP Tranche 2		300,000.00			300,000.00				
3000-100-3-1-01-005-032	Monitoring and Evaluation of Local Level Plan Implementation Protocol (MELLP-IP) Orientation to MNC members	MNAO	Jan. 2026	Dec. 2026	100% Monitored and Evaluated	LGU/ PMNP Tranche 2		20,000.00			20,000.00				
3000-100-3-1-01-005-033	Growth Monitoring and Promotion to Service Provider	MHO, PHN, RHM & MNAO	Jan. 2026	Dec. 2026	100% Trained	LGU/ PMNP Tranche 2		80,000.00			80,000.00				
3000-100-3-1-01-005-034	Growth Monitoring and promotion to Community Volunteer Workers	MHO, PHN, RHM & MNAO	Jan. 2026	Dec. 2026	100% Trained	LGU/ PMNP Tranche 2		50,000.00			50,000.00				
3000-100-3-1-01-005-035	Philippine Integrated Management on Acute Malnutrition Training for Service Provider	MHO, PHN, RHM & MNAO	Jan. 2026	Dec. 2026	100% Trained	LGU/ PMNP Tranche 2		200,000.00			200,000.00				
3000-100-3-1-01-005-036	Philippine Integrated Management on Acute Malnutrition Orientation	MHO, PHN, RHM & MNAO	Jan. 2026	Dec. 2026	100% Oriented	LGU/ PMNP Tranche 2		40,000.00			40,000.00				
3000-100-3-1-01-005-037	Training on Maternal, Neonatal, Infant and Young Child Feeding and Breastfeeding Support Group	MHO, PHN, RHM & MNAO	Jan. 2026	Dec. 2026	100% Trained	LGU/ PMNP Tranche 2		150,000.00			150,000.00				
3000-100-3-1-01-005-038	Re - Orientation on Pregnancy Tracking and Partograph Interpretation	MHO, PHN, RHM & MNAO	Jan. 2026	Dec. 2026	100% Oriented	LGU/ PMNP Tranche 2		20,000.00			20,000.00				
3000-100-3-1-01-005-039	Nutrition in Emergency Training for Service Providers and Volunteer Workers	MHO, PHN, RHM & MNAO	Jan. 2026	Dec. 2026	100% Trained	LGU/ PMNP Tranche 2		250,000.00			250,000.00				
	PHYSICAL MOBILIZATION SUPPORT														

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 2026	Climate Change Adaptation	Climate Change Mitigation	
3000-100-3-1-01-005-040	Communication load allowance to identified Community Volunteer Workers	MPMO-TWG	Jan. 2026	Dec. 2026	Load consumption	LGU/ PMNP Tranche 2		640,000.00			640,000.00			
3000-100-3-1-01-005-041	Communication load allowance to Technical Manager, HEPO-designate, Midwives, Nutrition Program Coordinator- designate, FHSIS Coordinator, DOH-HRH, LGU staff/employee directly involved in the implementation of PMNP PPAs	MPMO-TWG	Jan. 2026	Dec. 2026	Load consumption	LGU/ PMNP Tranche 2		250,000.00			250,000.00			
3000-100-3-1-01-005-042	Wages of Data Encoder	MPMO-TWG	Jan. 2026	Dec. 2026	Honoraria	LGU/ PMNP Tranche 2		200,000.00			200,000.00			
3000-100-3-1-01-005-043	Procurement of Office Supplies for MPMO, BHW and BNS	MPMO-TWG	Jan. 2026	Dec. 2026	Office supplies procured	LGU/ PMNP Tranche 2		300,000.00			300,000.00			
3000-100-3-1-01-005-044	Procurement of Computer set for Barangay Health Station	MPMO-TWG	Jan. 2026	Dec. 2026	procured computer set	LGU/ PMNP Tranche 2		250,000.00			250,000.00			
3000-100-3-1-01-005-045	Procurement of Printer for the MPMO/MTWG, Barangay Health Station and Primary Care Facility	MPMO-TWG	Jan. 2026	Dec. 2026	procured printers	LGU/ PMNP Tranche 2		150,000.00			150,000.00			
3000-100-3-1-01-005-046	Procurement of Portable Wireless Bluetooth speaker for the MPMO/MTWG,Barangay Health Station, Primary Care Facility and Municipal Nutrition Action Office	MPMO-TWG	Jan. 2026	Dec. 2026	procured portable wireless bluetooth speaker	LGU/ PMNP Tranche 2		150,000.00			150,000.00			
3000-100-3-1-01-005-047	Procurement of Wireless Microphone for MPMO/MTWG Barangay Health Station, Primary Care Facility and Municipal Nutrition Action Office	MPMO-TWG	Jan. 2026	Dec. 2026	procured wireless microphone	LGU/ PMNP Tranche 2		100,000.00			100,000.00			
3000-100-3-1-01-005-048	Procurement of Wall Fan for the MPMO/MTWG, Primary Care Facility and Municipal Nutrition Action Office	MPMO-TWG	Jan. 2026	Dec. 2026	procured wall fan	LGU/ PMNP Tranche 2		100,000.00			100,000.00			
3000-100-3-1-01-005-049	Procurement of Water Dispenser Hot and Cold for the MPMO/MTWG, Primary Care Facility	MPMO-TWG	Jan. 2026	Dec. 2026	Procured Water Dispenser	LGU/ PMNP Tranche 2		100,000.00			100,000.00			
3000-100-3-1-01-005-050	Improvement of Primary Care Facility	MPMO-TWG	Jan. 2026	Dec. 2026	Primary care facility improved	LGU/ PMNP Tranche 2		200,000.00			200,000.00			
3000-100-3-1-01-005-051	Procurement of Emergency light for Primary Care Facility and Municipal Nutrition Action Office	MPMO-TWG	Jan. 2026	Dec. 2026	Emergency light procured	LGU/ PMNP Tranche 2		50,000.00			50,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 2026	Climate Change Adaptation	Climate Change Mitigation	
3000-100-3-1-01-005-052	Procurement of Tables & Chairs	MPMO-TWG	Jan. 2026	Dec. 2026	*Procured Tables & Chairs	LGU/ PMNP Tranche 2		30,000.00			30,000.00			
3000-100-3-1-01-005-053	Procurement of Trash Can w/ Cover	MPMO-TWG	Jan. 2026	Dec. 2026	Procured Trash Can w/ Cover	LGU/ PMNP Tranche 2		10,000.00			10,000.00			
3000-100-3-1-01-005-054	Procurement of Water Dispenser	MPMO-TWG	Jan. 2026	Dec. 2026	Procured Water Dispenser	LGU/ PMNP Tranche 2		40,000.00			40,000.00			
TOTAL PHILIPPINE MULTISECTORAL NUTRITION PROJECT (PMNP)								9,740,000.00			9,740,000.00			
3000-200-3 SOCIAL WELFARE AND DEVELOPMENT SERVICES														
3000-200-3-2-02-001	MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE													
3000-200-3-2-02-004-003	Supplemental Feeding Program	MSWDO	March 2026	Dec. 2026	Supplemental Feeding Program provided	GF- Proper/TF		2,000,000.00			2,000,000.00			
3000-200-3-2-02-004-004	Provision of Financial Assistance for Ayuda para sa Kapos ang Kila (AKAP) Program	MSWDO	March 2026	Dec. 2026	Financial Assistance for Ayuda para sa Kapos ang Kila (AKAP) Program provided	Trust Fund		10,999,500.00			10,999,500.00			
3000-200-3-2-02-004-005	Construction of Comfort Room (LGU Counterpart for Labor Component)	MSWDO	March 2026	Dec. 2026	Comfort Room constructed	GF- Proper				200,000.00	200,000.00			
TOTAL MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE								12,999,500.00		200,000.00	13,199,500.00			
TOTAL SOCIAL SERVICES								22,739,500.00		200,000.00	22,939,500.00			
8000 ECONOMIC SERVICES														
8000-100-3 ENGINEERING SERVICES														
8000-100-3-1-01-003	INFRASTRUCTURE SUPPORT TO ECONOMIC DEVELOPMENT													
8000-100-3-1-01-003-060	Construction of Two-Story Multi-Purpose Hall (Brgy. Guinadongan)	MOAMPDOMEO	March 2026	Dec. 2026	Two-Story Multi-Purpose Hall (Brgy. Guinadongan) constructed	20% DF				1,000,000.00	1,000,000.00			
8000-100-3-1-01-003-061	Construction of the School Pathway with Perimeter Fence for Pinamopoan SHS	MOAMPDOMEO	March 2026	Dec. 2026	School Pathway with Perimeter Fence for Pinamopoan SHS constructed	20% DF				500,000.00	500,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 2026	Climate Change Adaptation	Climate Change Mitigation	
8000-100-3-1-01-003-062	Construction of Concrete Food Bridge connecting Zone 2 & Zone 3 (Brgy. Gayad)	MOMPDOME0	March 2026	Dec. 2026	Concrete Food Bridge connecting Zone 2 & Zone 3 (Brgy. Gayad) constructed	20% DF				500,000.00	500,000.00			
8000-100-3-1-01-003-063	Construction of Seawall in Zone 3 (Brgy. Poto)	MOMPDOME0	March 2026	Dec. 2026	Seawall in Zone 3 (Brgy. Poto) constructed	20% DF				500,000.00	500,000.00			
8000-100-3-1-01-003-064	Improvement of Water System (Brgy. Balugo)	MOMPDOME0	March 2026	Dec. 2026	Water System (Brgy. Balugo) improved	20% DF				300,000.00	300,000.00			
8000-100-3-1-01-003-065	Construction of Municipal Boundary Signage at Brgy. Balud	MOMPDOME0	March 2026	Dec. 2026	Municipal Boundary Signage at Brgy. Balud constructed	20% DF				3,000,000.00	3,000,000.00			
8000-100-3-1-01-003-066	Repair/Improvement of LGU-run Water Supply system	MOMPDOME0	March 2026	Dec. 2026	LGU-run Water Supply system improved	20% DF				1,000,000.00	1,000,000.00			
8000-100-3-1-01-003-067	Procurement and installation of airconditioning units for the operational use, upgrading, and improvement of the Capocan Gymnasium	MOMPDOME0	March 2026	Dec. 2026	Gymnasium upgraded & improved thru aircon installation	20% DF				2,000,000.00	2,000,000.00			
8000-100-3-1-01-003-068	Construction of Farm-to-Market Roads (DA, DAR, LGSF-FA)	MOMPDOME0	March 2026	Dec. 2026	Farm-to-Market Roads (DA, DAR, LGSF-FA) constructed	GF- Proper/External Sources				48,000,000.00	48,000,000.00			
TOTAL INFRASTRUCTURE SUPPORT TO ECONOMIC DEVELOPMENT						-				56,800,000.00	56,800,000.00			

8000-400-3 COOPERATIVE DEVELOPMENT SERVICES														
8000-400-3-1-04-001	COOPERATIVE CAPACITY BUILDING PROGRAM													
8000-400-3-1-04-001-009	Improvement of MCDO/CSO Office	MCDO	March 2026	Dec. 2026	MCDO/CSO Office improved	GF- Proper				300,000.00	300,000.00			
8000-400-3-1-04-001-010	Semi-Expendable Furniture & Fixture	MCDO	March 2026	Dec. 2026	Semi-Expendable Furniture & Fixture provided	GF- Proper		50,000.00			50,000.00			
8000-400-3-1-04-001-011	Provision of Support to Newly Registered Coop	MCDO	March 2026	Dec. 2026	Support to Newly Registered Coop provided	GF- Proper		50,000.00			50,000.00			
8000-400-3-1-04-001-012	Cooperative Updating & Profiling	MCDO	March 2026	Dec. 2026	Cooperative Updating & Profiling conducted	GF- Proper		50,000.00			50,000.00			
TOTAL COOPERATIVE DEVELOPMENT SERVICES								150,000.00		300,000.00	450,000.00			

TOTAL ECONOMIC SERVICES														
9000	OTHER SERVICES													
9000-100-3	DISASTER RISK REDUCTION AND MANAGEMENT SERVICES													
9000-100-3-1-01	MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT PPAS													

9000-100-3-1-01-002-034	Procurement of Rescue Vehicle (Pick-up)	MDRMO	Jan. 2026	Dec. 2026	Rescue Vehicle (Pick-up) procured	MDRMF/ STF				3,000,000.00	3,000,000.00			
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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 2026	Climate Change Adaptation	Climate Change Mitigation	
9000-100-3-1-01-002-035	Construction of River/Flood Control in High Risk Areas	MDRRMO	Jan. 2026	Dec. 2026	River/Flood Control in High Risk Areas constructed	MDRRM/F STF				10,000,000.00	10,000,000.00			
9000-100-3-1-01-002-036	Procurement of ICT Equipment for Disaster Preparedness and Response Activities	MDRRMO	Jan. 2026	Dec. 2026	ICT Equipment for Disaster Preparedness and Response Activities procured	MDRRM/F STF				1,000,000.00	1,000,000.00			
9000-100-3-1-01-002-037	Installation of Fire Hydrants in Strategic Areas in Capocan	MDRRMO	Jan. 2026	Dec. 2026	Fire Hydrants in Strategic Areas in Capocan installed	MDRRM/F STF				1,000,000.00	1,000,000.00			
TOTAL DISASTER RISK REDUCTION AND MANAGEMENT SERVICES										15,000,000.00	15,000,000.00			
TOTAL OTHER SERVICES										15,000,000.00	15,000,000.00			
GRAND TOTAL							4,180,860.00	24,086,820.00		73,282,500.00	101,925,180.00			

Prepared by:

BENITO C. PROCIA
 MPDC
 Date: _____

PIO ANTONIO M. BORREL
 Mun. Budget Officer
 Date: _____

Attested by:

FEDERICO H. CAROLINO, Sr.
 Municipal Mayor
 Date: _____