Item No.: 30
Date: 08 2026 SEP

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

PROVINCIAL BUDGET OFFICE

August 26, 2026

RELEASED
DATE 8-27-26
NO. 27
BY
PBO

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: AUG 27 2026

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2026** of the **Municipality of Palompon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 525-270726** with a total appropriation in the amount of **P15,431,695.43**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval on the conditions that the sources of funds are duly backed up by cash collections and are actually available to support the proposed expenditures and that all disbursements shall conform to the usual accounting and auditing rules and regulations.

Compliance with DBM issuances, and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE	**RUTH Y. SURPIA**	**AGNES C. RAFON**
Provincial Budget Officer	Provincial Treasurer	Provincial Planning and Development Coordinator-Designate

dbgp

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
10 August 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Ordinance No. 525-270726** of the **Municipality of Palompon, Leyte**, entitled: **Appropriating the amount of Fifteen Million Four Hundred Thirty-One Thousand Six Hundred Ninety-Five Pesos & 43/100 (P15,431,695.43) as Supplemental Budget No. 2 for Fiscal Year 2026, together with the Supplemental Investment Program (SIP) for CY 2026 in the amount of P15,431,695343.**

FLORINDA JILL S. UYVICO
Secretary to the Sangguniann

PBO
Recvd - 8/12/26

SP Copy

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE

MUNICIPALITY OF PALOMPON
OFFICE OF THE SANGGUNIANG BAYAN

1st Endorsement
August 10, 2026

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
AUG 10 2026

SECRETARY TO THE SANGGUNIANG PANLALAWIGAN
4th Floor, Provincial Government Complex
Palo, Leyte

Sir/Madam:

Forwarding herewith copies of the **Appropriation Ordinance No. 525-270726**, entitled **"APPROPRIATING THE AMOUNT OF FIFTEEN MILLION FOUR HUNDRED THIRTY- ONE THOUSAND SIX HUNDRED NINETY-FIVE PESOS & 43/100(₱15,431,695.43) AS SUPPLEMENTAL BUDGET NO. 2 FOR FISCAL YEAR 2026 FROM THE SAVINGS OF PERSONAL SERVICES, AND CURRENT APPROPRIATIONS OF THE MUNICIPALITY OF PALOMPON,"** for review and approval.

AIME D. MACAYAN
Local Legislative Staff Employee I

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Republic of the Philippines
Province of Leyte
Municipality of Palompon
--oOo-

angguniang Panlalawigan
Province of Leyte
RECEIVED
Date: AUG 10 2026
By:

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 55TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF PALOMPON, LEYTE HELD ON JULY 27, 2026 AT THE SANGGUNIANG BAYAN SESSION HALL

PRESENT:

Municipal Vice-Mayor Javes Keith R. de la Calzada (Presiding Officer)
SB Member Burt Mari M. Bregaudit
SB Member Edgar P. Pacaldo
SB Member William O. Balasabas
SB Member Vanessa N. Avenido
SB Member Marivic E. Patalinghug
SB Member Antonio R. Salazar
SB Member Edilberto R. Longcanaya
Ex-Officio Member/Liga President Rene A. Camposano
Ex-Officio Member/SK Fed. President Manuelene Laurette M. Tee

ABSENT:

SB Member Leonardo C. Quiamco, Jr. (Official Travel)

MUNICIPAL ORDINANCE NO. 525-270726

APPROPRIATING THE AMOUNT OF FIFTEEN MILLION FOUR HUNDRED THIRTY-ONE THOUSAND SIX HUNDRED NINETY-FIVE PESOS & 43/100(₱15,431,695.43) AS SUPPLEMENTAL BUDGET NO. 2 FOR FISCAL YEAR 2026 FROM THE SAVINGS OF PERSONAL SERVICES, AND CURRENT APPROPRIATIONS OF THE MUNICIPALITY OF PALOMPON

BE IT ORDAINED by the Sangguniang Bayan of Palompon, Leyte in its 55th Regular Session assembled that:

SECTION 1. There is hereby appropriated the amount Fifteen Million Four Hundred Thirty-One Thousand Six Hundred Ninety-Five Pesos & 43/100 (₱15,431,695.43) as Supplemental Budget No. 2 for Fiscal Year 2026 from the savings of personal services, and current appropriations of the Municipality of Palompon, which is summarized as follows:

SUPPLEMENTAL BUDGET NO. 2 ON FUNDS ACTUALLY AVAILABLE
Fiscal Year 2026

Municipality : Palompon
Province : Leyte
Fund : General Fund

MARIVIC E. PATALINGHUG
SB Member

ANTONIO R. SALAZAR
SB Member

LEONARDO C. QUIAMCO, JR.
SB Member

EDILBERTO R. LONGCANAYA
SB Member

RENE A. CAMPOSANO
SB Member

MANUELENE LAURETTE M. TEE
SB Member

VANESSA N. AVENIDO
SB Member

WILLIAM O. BALASABAS
SB Member

EDGAR P. PACALDO
SB Member

BURT MARI M. BREGAUDIT
SB Member

AIME L[illegible]ACAYAN
LLSE I/Temp.SB Secretary

JAVES KEITH R. DE LA CALZADA
Municipal Vice-Mayor

MARY DOMINIQUE A. OÑATE
Municipal Mayor

PART I- CERTIFIED STATEMENT OF FUNDING SOURCE
Fiscal Year 2026

Savings	₱10,345,604.45
Reversion of Personal Services Savings April to June 2026	₱ 3,036,185.00
Reversion of Current Capital Outlay Appropriations	₱ 2,049,905.98
Reversion of Current Appropriations 20% EDF	
Grand Total	**₱15,431,695.43**

PART II- STATEMENT OF SUPPLEMENTAL APPROPRIATION

IMPLEMENTING OFFICE	PARTICULARS	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR'S OFFICE	Operational Activities	MOOE Fuel, Oil and Lubricants Expenses	5-02-03-090	400,000.00
OFFICE OF THE SANGGUNIANG BAYAN	Procurement of 3 in 1 continous printer	Capital Outlay Semi Expendable ICT Equipment	1-04-05-030	15,000.00
	Procurement of Interactive Smart TV	Technical and Scientific Equipment	1-07-05-140	450,000.00
MUN. TREASURERS OFFICE	Collection and Issuance of Receipts	MOOE Accountable Forms Expenses	5-02-03-020	220,000.00
	Purchase of Business Plates and Stickers	Other Supplies and Materials Expenses	5-02-03-990	120,000.00
	Procurement of Dot Matrix Printers	Capital Outlay Semi Expendable ICT Equipment	1-04-05-030	60,000.00
MPDC OFFICE	Operational Activities	MOOE Fuel, Oil and Lubricants Expenses	5-02-03-090	80,000.00
		Other Maint. and Operating Expenses	5-02-99-990	75,000.00
MUN. ADMINISTRA-TORS OFFICE	Operational Activities	MOOE Fuel, Oil and Lubricants Expenses	5-02-03-090	600,000.00
	Procurement of Laptop	Capital Outlay ICT Equipment	1-07-05-030	60,000.00
MUN. LEGAL OFFICE	Procurement of Window Type Aircon	Capital Outlay Semi Expendable Office Equipment	1-04-05-020	15,000.00
	Procurement of Tables and Chairs	Semi Expendable Furniture and Fixtures	1-04-06-010	70,000.00
MUN. GENERAL SERVICES OFFICE	Procurement of Large Garbage Bins	MOOE Other Supplies and Materials Expenses	5-02-03-990	25,000.00
	Procurement of LED Wall parts	Repair and Maint. Tech. and Scientific Equip.	5-02-13-050-14	75,000.00
MUN. HEALTH OFFICE	Operational Activities	MOOE Fuel, Oil and Lubricants Expenses	5-02-03-090	80,000.00
	Procurement of Electric Fan	Capital Outlay Semi Expendable Office Equipment	1-04-05-020	15,000.00
MUN. SOCIAL WELFARE AND DEVELOPMENT OFFICE	Operational Activities	MOOE Fuel, Oil and Lubricants Expenses	5-02-03-090	150,000.00

MARIVIC E. PATALINGHUG
SB Member

ANTONIO R. SALAZAR
SB Member

LEONARDO C. QUIAMCO, JR.
SB Member

EDILBERTO P. LONGCANAYA
SB Member

RENE A. CAMPOSANO
SB Member

MANUELENE LAURETTE M. TEE
SB Member

VANESSA N. AVENIDO
SB Member

WILLIAM O. BALASABAS
SB Member

EDGAR P. PACALDO
SB Member

BURT MARI M. BRECAUDIT
SB Member

AIME D. MACAYAN
LLSE I/ Temp. SB Secretary

JAVES KEITH R. DE LA CALZADA
Municipal Vice-Mayor

MARY DOMINIQUE A. OÑATE
Municipal Mayor

MDRRMO	Internet Subscription Provision of Satetellite Internet - Installation	MOOE Internet Subscription Expenses Capital Outlay Other Property Plant and Equipment	5-02-05-030 1-07-99-990	76,800.00 150,000.00
MUN. ENGINEERS OFFICE	Road Maint. Cangcosme -San Guillermo Road Procurement of ITB External SSD Cons. of One-Classroom School Building, Barangay San Guillermo Purchase of Laptop Construction of Talipapa (Community Market) at Barangay San Isidro Construction of Rip-rap Protection Brgy. Taberna	MOOE Fuel, Oil and Lubricants Expenses Other Supplies and Materials Repair and Maint. Heavy Equipment Capital Outlay Buildings ICT Equipment Other Structures	5-02-03-090 5-02-03-990 5-02-13-050-08 1-07-04-010 1-07-05-030 1-07-04-990	900,000.00 5,000.00 400,000.00 1,400,000.00 100,000.00 1,500,000.00
WASH OFFICE	Maintenance of existing Water System Purchase of Laptop	MOOE Repair and Maint Water System Capital Outlay ICT Equipment	5-02-13-030-03 1-07-05-030	400,000.00 100,000.00
MUN. ENVIRONMENT AND ECOTOURISM OFFICE	Maintenance of Heavy Equipment Conduct of Ambient Air Monitoring and Soil Quality Monitoring (SLF) Conduct of Ambient Air Monitoring and Soil Quality Monitoring (TSD)	MOOE Repair and Maint. Heavy Equipment Environment and Sanitary Services	5-02-13-050-08 5-02-12-010	200,000.00 400,000.00
TOURISM DESTINATION AREAS	Rehab. of existing Comfort Rooms at Tourism Bldg. Rehab. of Structures at Kalanggaman Procurement of Transformer at Eco Park Center	Capital Outlay Other Structures Other Property Plant and Equipment	1-07-04-990 1-07-99-990	150,000.00 150,000.00 450,000.00
Gender and Development Fund	Barangay Lighting Contest Conduct of Lawig Festival Celebrations Provision of Remuneration support for Child Development Teachers	MOOE Prizes Other Professional Services Other General Services	5-02-06-020 5-02-11-240 5-02-12-990	720,000.00 1,546,000.00 340,000.00

MARIVIC E. PATALINGHUG
SB Member

ANTONIO R. SALAZAR
SB Member

LEONARDO C. QUIAMCO, JR.
SB Member

EDILBERTO R. LONGCANAYA
SB Member

RENE A. CAMPOSANO
SB Member

MANUELE [illegible] ETTE M. TEE
SB Member

VANESSA N. AVENIDO
SB Member

WILLIAM O. BALASABAS
SB Member

EDGAR P. PACALDO
SB Member

BURT MARI M. BREGAUDIT
SB Member

AIME D. MACAYAN
LLSE I/ Temp. SB Secretary

JAVES KEITH R. DE LA CALZADA
Municipal Vice-Mayor

MARY DOMINIQUE A. OÑATE
Municipal Mayor

	Incentives BNS and BHW Assistance participating Teams for Mayors Cup Philhealth for Indigents	Other Maint. and Operating Expenses	5-02-99-990	1,560,000.00
20 % Economic Development Fund	Construction of Concrete Boardwalk	Capital Outlay Other Structures	1-07-04-990	2,049,905.98
Statutory and Contractual Obligations	Payment of Terminal Leave Benefits	Terminal Leave Benefits	5-01-04-030	323,989.45
TOTAL				**15,431,695.43**

SECTION 2. This ordinance shall take effect upon approval hereof.

APPROVED: **27 July 2026.**

****

I HEREBY CERTIFY to the correctness of the above-mentioned Appropriation Ordinance.

AIME D. MACAYAN
LLSE I/ Temporary SB Secretary

Attested:

JAVES KEITH R. DE LA CALZADA
Municipal Vice-Mayor / Presiding Officer

BURT MARI M. BREGAUDIT
SB MEMBER 1

EDGAR P. PACALDO
SB MEMBER 1

WILLIAM O. BALASABAS
SB MEMBER 1

VANESSA N. AVENIDO
SB MEMBER 1

MARIVIC E. PATALINGHUG
SB MEMBER 1

ANTONIO R. SALAZAR
SB MEMBER 1

LEONARDO C. QUIAMCO, JR.
SB MEMBER 1

EDILBERTO R. LONGCANAYA
SB MEMBER 1

RENE A. CAMPOSANO
Ex-Officio Member – Liga President

MANUELENE LAURETTE M. TEE
Ex-Officio Member/SKFed. President

Approved:

MARY DOMINIQUE A. OÑATE
Municipal Mayor
Date Approved: ____________

LBP Form No. 8

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 2)
FY 2026

MUNICIPALITY OF PALOMPON
PROVINCE OF LEYTE

GENERAL FUND

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Reversion of Personal Services Savings April to June 2026		10,345,604.45
Reversion of Current Capital Outlay Appropriations		3,036,185.00
Reversion of Current Appropropriations 20 % EDF		2,049,905.98
4.0 Realignment		
GRAND TOTAL		15,431,695.43

Certified Correct:

ANA C. VERTUDES
Mun. Govt. Dept. Head
(Municipal Treasurer)

HAZEL F. VASQUEZ
Administrative Officer IV
(Municipal Accountant-Des.)

Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 2
CY 2026

Municipality of Palompon
Province of Leyte

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Mayors Office	Operational Activities	1000-000-3-1-01-001-013	MOOE		
			Fuel, Oil and Lubricants Expenses	5-02-03-090	400,000.00
Office of the Sangguniang Bayan	Procurement of 3 in 1 continous printer	1000-000-3-1-02-001-019	Capital Outlay		
			Semi Expendable ICT Equipment	1-04-05-030	15,000.00
	Procurement of Interactive Smart TV	1000-000-3-1-02-001-020	Technical and Scientific Equipment	1-07-05-140	450,000.00
Treasurers Office	Collection and Issuance of Receipts	1000-000-3-1-05-002-001	MOOE		
			Accountable Forms Expenses	5-02-03-020	220,000.00
	Purchase of Business Plates and Stickers	1000-000-3-1-05-003-006	Other Supplies and Materials Expenses	5-02-03-990	120,000.00
	Procurement of Dot Matrix Printers	1000-000-3-1-01-005-013	Capital Outlay		
			Semi Expendable ICT Equipment	1-04-05-030	60,000.00
MPDC Office	Operational Activities	1000-000-3-1-09-001-007	MOOE		
			Fuel, Oil and Lubricants Expenses	5-02-03-090	80,000.00
		1000-000-3-1-09-002-019	Other Maint. and Operating Expenses	5-02-99-990	75,000.00
Mun. Administrators Office	Operational Activities	1000-000-3-2-01-001-010	MOOE		
			Fuel, Oil and Lubricants Expenses	5-02-03-090	600,000.00
	Procurement of Laptop	1000-000-3-2-01-001-014	Capital Outlay		
			ICT Equipment	1-07-05-030	60.0[illegible]

Municipal Mayor

SP Ley

BAYAN NG PALOMPON
LALAWIGAN NG LEYTE

BAGONG PILIPINAS

1st Endorsement
August 10, 2026

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: AUG 10 2026
By:

SECRETARY TO THE SANGGUNIANG PANLALAWIGAN
4th Floor, Provincial Government Complex
Palo, Leyte

Sir/Madam:

Forwarding herewith copies of the **Sanggunian Resolution No. 525-140726**, entitled **"REVERTING THE UNOBLIGATED BALANCES FROM THE SAVINGS OF PERSONAL SERVICES, CAPITAL OUTLAY APPROPRIATIONS AND CURRENT APPROPRIATIONS 20% ECONOMIC DEVELOPMENT FUND (EDF) TO THE UNAPPROPRIATED BALANCES OF THE MUNICIPALITY OF PALOMPON AMOUNTING TO FIFTEEN MILLION FOUR HUNDRED THIRTY ONE THOUSAND SIX HUNDRED NINETY FIVE PESOS & 43/100 (₱15,431,695.43)"** for review and approval.

AIME D. MACAYAN
Local Legislative Staff Employee I

SP Copy

Republic of the Philippines
Province of Leyte
Municipality of Palompon
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: AUG 10 2026
By:

SANGGUNIAN RESOLUTION NO. 525-140726

REVERTING THE UNOBLIGATED BALANCES FROM THE SAVINGS OF PERSONAL SERVICES, CAPITAL OUTLAY APPROPRIATIONS AND CURRENT APPROPRIATIONS 20% ECONOMIC DEVELOPMENT FUND (EDF) TO THE UNAPPROPRIATED BALANCES OF THE MUNICIPALITY OF PALOMPON AMOUNTING TO FIFTEEN MILLION FOUR HUNDRED THIRTY ONE THOUSAND SIX HUNDRED NINETY FIVE PESOS & 43/100 (₱15,431,695.43)

WHEREAS, it is jointly certified to by the Offices of the Municipal Mayor, Municipal Treasurer, Municipal Budget and Municipal Accountant, that there are unobligated balances from the savings of Personal Services, Capital Outlay Appropriations and Curent Appropriations 20% Economic Development Fund (EDF) to the Unappropriated Balances of the Municipality of Palompon amounting to Fifteen Million Four Hundred Thirty One Thousand Six Hundred Ninety Five Pesos & 43/100 (₱15,431,695.43) as hereunder specified as follows:

- Ten Million Three Hundred Forty Five Thousand Six Hundred Four Pesos & 45/100 (₱10,345,604.45) from the savings of Personal Services April to June 2026;

- Three Million Thirty Six Thousand One Hundred Eighty Five Pesos (₱3,036,185.00) from Capital Outlay Appropriations;

- Two Million Forty Nine Thousand Nine Hundred Five Pesos & 98/100 (₱2,049,905.98) from Current Appropriations 20% Eceonomic Development Fund (EDF)

WHEREFORE, on motion by Sangguniang Bayan Member LEONARDO C. QUIAMCO, JR., duly seconded En Mass . . . . .

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to revert the unobligated balances from the savings of Personal Services, Capital Outlay Appropriations and Curent Appropriations 20% Economic development Fund (EDF) to the Unappropriated Balances of the Municipality of Palompon amounting to Fifteen Million Four Hundred Thirty One Thousand Six Hundred Ninety Five Pesos & 43/100 (₱15,431,695.43).

RESOLVED FURTHER, that copies hereof be furnished to the Office of the Mayor, Office of the Municipal Treasury, Office of the Municipal Budget and Office of the Municipal Accounting, for their information and guidance.

ADOPTED this 14th day of July 2026 in the Municipality of Palompon, Leyte

****

WILLIAM O. BALASABAS
Member, Sangguniang Bayan

MARIVIC E. PATALINGHUG
Member, Sangguniang Bayan

LEONARDO C. QUIAMCO, JR.
Member, Sangguniang Bayan

RENE A. CAMPOSANO
Ex-Officio Member – Liga President

VANESSA N. AVENIDO
Member, Sangguniang Bayan

ANTONIO R. SALAZAR
Member, Sangguniang Bayan

EDILBERTO R. LONGCANAYA
Member, Sangguniang Bayan

MANUELENE LAURETTE M. TEE
Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

JASON C. DURIA
LLSE I/Temporary Sangguniang Bayan Secretary

Attested and Approved:

EDGAR P. PACALDO
Member, Sangguniang Bayan/Temporary Presiding Officer

Statement of Personal Services Funds Available for Reversion
As of June 2026

Office (1)	Object of Expenditure (2)	Balance 1st Quarter (3)	Allotment 2nd Quarter (4)	Total Appropriation (5)	Amount of Obligation (6)	Unobligated to Date (7)	Amount to be Reverted (8)	Balance (9)
Sangguniang Bayan Office								
	Salaries and Wages Regular	346,488.75	3,772,203.75	4,118,692.50	3,258,522.40	860,170.10	305,487.00	554,683.10
	Salaries and Wages Casual		40,299.00	40,299.00	-	40,299.00	40,299.00	-
	Personnel Economic Relief Allow.	12,000.00	144,000.00	156,000.00	91,161.29	64,838.71	48,000.00	16,838.71
	Mid Year Bonus		1,182,459.00	1,182,459.00	1,067,197.00	115,262.00	115,262.00	
	Retirement and Life Ins. Prem.	105,202.89	457,500.33	562,703.22	317,337.60	245,365.62	41,494.32	203,871.30
	Pag ibig Contributions	2,400.00	14,400.00	16,800.00	7,800.00	9,000.00	4,800.00	4,200.00
	Philhealth Contributions	8,669.03	95,277.83	103,946.86	81,421.52	22,525.34	8,644.65	13,880.69
	Employees Conpensation Ins. Prem.	1,200.00	7,200.00	8,400.00	3,800.00	4,600.00	2,400.00	2,200.00
						-		-
Mun. Treasurers Office								
	Salaries and Wages Regular	811.00	1,047,697.00	1,048,508.00	437,706.00	610,802.00	536,724.00	74,078.00
	Personnel Economic Relief Allow.		72,000.00	72,000.00	24,000.00	48,000.00	42,000.00	6,000.00
	Mid Year Bonus		348,962.00	348,962.00	145,902.00	203,060.00	178,908.00	
	Representation Allowance		39,150.00	39,150.00	22,950.00	16,200.00	16,200.00	-
	Transportation Allowance		39,150.00	39,150.00	22,950.00	16,200.00	16,200.00	-
	Retirement and Life Ins. Prem.	7.32	125,723.64	125,730.96	52,524.72	73,206.24	64,406.88	8,799.36
	Pag ibig Contributions		7,200.00	7,200.00	2,400.00	4,800.00	4,200.00	600.00
	Philhealth Contributions	121.65	26,293.80	26,415.45	10,942.65	15,472.80	13,418.10	2,054.70
	Employees Conpensation Ins. Prem.		3,600.00	3,600.00	1,200.00	2,400.00	2,100.00	300.00
						-		-
Mun. Assessors Office								
	Salaries and Wages Regular	42,801.00	639,603.00	682,404.00	142,074.00	540,330.00	454,728.00	85,602.00
	Personnel Economic Relief Allow.	6,000.00	42,000.00	48,000.00	18,000.00	30,000.00	18,000.00	12,000.00
	Mid Year Bonus		213,201.00	213,201.00	47,358.00	165,843.00	151,576.00	
	Retirement and Life Ins. Prem.	5,136.12	76,752.36	81,888.48	17,048.88	64,839.60	54,567.36	10,272.24
	Pag ibig Contributions	600.00	4,200.00	4,800.00	1,800.00	3,000.00	1,800.00	1,200.00
	Philhealth Contributions	1,070.03	15,990.08	17,060.11	3,551.85	13,508.26	11,368.20	2,140.06
	Employees Conpensation Ins. Prem.	300.00	2,100.00	2,400.00	900.00	1,500.00	900.00	600.00
						-		-
Mun Accounting Office								
	Salaries and Wages Regular	866.25	617,174.25	618,040.50	176,310.00	441,730.50	439,998.00	1,732.50
	Personnel Economic Relief Allow.		42,000.00	42,000.00	12,000.00	30,000.00	30,000.00	-
	Mid Year Bonus		205,436.00	205,436.00	58,770.00	146,666.00	146,666.00	-
	Retirement and Life Ins. Prem.	103.95	74,060.91	74,164.86	21,157.20	53,007.66	52,799.76	207.90
	Pag ibig Contributions		4,200.00	4,200.00	1,200.00	3,000.00	3,000.00	-
	Philhealth Contributions	28.88	15,436.58	15,465.46	4,407.75	11,057.71	10,999.95	57.76
	Employees Conpensation Ins. Prem.		2,100.00	2,100.00	600.00	1,500.00	1,500.00	-
						-		-
MPDC Office								
	Salaries and Wages Regular	267,836.00	1,090,373.00	1,358,209.00	443,205.00	915,004.00	379,332.00	535,672.00
	Personnel Economic Relief Allow.	6,000.00	60,000.00	66,000.00	30,000.00	36,000.00	24,000.00	12,000.00
	Mid Year Bonus		363,549.00	363,549.00	147,735.00	215,814.00	126,444.00	89,370.00
	Retirement and Life Ins. Prem.	32,140.32	130,844.76	162,985.08	53,184.60	109,800.48	45,519.84	64,280.64
	Pag ibig Contributions	600.00	6,000.00	6,600.00	3,000.00	3,600.00	2,400.00	1,200.00
	Philhealth Contributions	6,712.49	27,275.93	33,988.42	11,080.14	22,908.28	9,483.30	13,424.98
	Employees Conpensation Ins. Prem.	300.00	3,000.00	3,300.00	1,500.00	1,800.00	1,200.00	600.00
Sub Total		847,395.68	11,058,413.22	11,905,808.90	6,742,697.60	5,163,111.30	3,406,826.36	1,717,865.94

Statement of Personal Services Funds Available for Reversion
As of June 2026

Office (1)	Object of Expenditure (2)	Balance 1st Quarter (3)	Allotment 2nd Quarter (4)	Total Appropriation (5)	Amount of Obligation (6)	Unobligated to Date (7)	Amount to be Reverted (8)	Balance (9)
Mun Local Civil Registrars Office								
	Salaries and Wages Regular		439,296.00	439,296.00	105,114.00	334,182.00	334,182.00	-
	Personnel Economic Relief Allow.		24,000.00	24,000.00	12,000.00	12,000.00	12,000.00	-
	Representation Allowance		22,950.00	22,950.00	-	22,950.00	22,950.00	-
	Transportation Allowance		22,950.00	22,950.00	-	22,950.00	22,950.00	-
	Mid Year Bonus		146,432.00	146,432.00	35,038.00	111,394.00	111,394.00	-
	Retirement and Life Ins. Prem.		52,715.52	52,715.52	12,613.68	40,101.84	40,101.84	-
	Pag ibig Contributions		2,400.00	2,400.00	1,200.00	1,200.00	1,200.00	-
	Philhealth Contributions		10,982.40	10,982.40	2,627.85	8,354.55	8,354.55	-
	Employees Conpensation Ins. Prem.		1,200.00	1,200.00	600.00	600.00	600.00	-
						-		-
Mun. Administrators Office								
	Salaries and Wages Regular	6,499.84	826,344.00	832,843.84	442,212.00	390,631.84	384,132.00	6,499.84
	Personnel Economic Relief Allow.	967.74	60,000.00	60,967.74	42,000.00	18,967.74	18,000.00	967.74
	Representation Allowance		22,950.00	22,950.00	-	22,950.00	22,950.00	-
	Transportation Allowance		22,950.00	22,950.00	-	22,950.00	22,950.00	-
	Mid Year Bonus		275,448.00	275,448.00	147,404.00	128,044.00	128,044.00	-
	Retirement and Life Ins. Prem.	779.98	99,161.28	99,941.26	53,065.44	46,875.82	46,095.84	779.98
	Pag ibig Contributions	200.00	6,000.00	6,200.00	4,200.00	2,000.00	1,800.00	200.00
	Philhealth Contributions	335.82	20,658.60	20,994.42	11,055.30	9,939.12	9,603.30	335.82
	Employees Conpensation Ins. Prem.		3,000.00	3,000.00	2,100.00	900.00	900.00	-
Mun. Gen Services Office								
	Salaries and Wages Regular		335,655.00	335,655.00	180,972.00	154,683.00	154,683.00	-
	Personnel Economic Relief Allow.		42,000.00	42,000.00	24,000.00	18,000.00	18,000.00	-
	Mid Year Bonus		111,885.00	111,885.00	60,324.00	51,561.00	51,561.00	-
	Retirement and Life Ins. Prem.		40,278.60	40,278.60	21,716.64	18,561.96	18,561.96	-
	Pag ibig Contributions		4,200.00	4,200.00	2,400.00	1,800.00	1,800.00	-
	Philhealth Contributions		8,391.38	8,391.38	4,524.30	3,867.08	3,867.08	-
	Employees Conpensation Ins. Prem.		2,100.00	2,100.00	1,200.00	900.00	900.00	-
						-		-
Mun. Health Office								
	Salaries and Wages Regular	145,225.36	3,172,634.25	3,317,859.61	1,915,714.00	1,402,145.61	862,596.00	539,549.61
	Personnel Economic Relief Allow.	4,695.23	198,000.00	202,695.23	116,000.00	86,695.23	42,000.00	44,695.23
	Mid Year Bonus		918,050.00	918,050.00	437,980.00	480,070.00	287,532.00	192,538.00
	Retirement and Life Ins. Prem.	25,380.61	380,716.11	406,096.72	209,742.12	196,354.60	103,511.52	92,843.08
	Pag ibig Contributions	200.00	19,800.00	20,000.00	11,600.00	8,400.00	4,200.00	4,200.00
	Philhealth Contributions	3,593.97	79,363.95	82,957.92	47,892.87	35,065.05	21,564.90	13,500.15
	Employees Conpensation Ins. Prem.	400.00	9,900.00	10,300.00	5,400.00	4,900.00	2,100.00	2,800.00
						-		-
MSWD Office								
	Salaries and Wages Regular		981,132.00	981,132.00	528,033.00	453,099.00	453,099.00	-
	Personnel Economic Relief Allow.		66,000.00	66,000.00	24,000.00	42,000.00	42,000.00	-
	Mid Year Bonus		327,044.00	327,044.00	176,011.00	151,033.00	151,033.00	
	Retirement and Life Ins. Prem.		117,735.84	117,735.84	63,363.96	54,371.88	54,371.88	-
	Pag ibig Contributions		6,600.00	6,600.00	2,400.00	4,200.00	4,200.00	-
	Philhealth Contributions		24,528.30	24,528.30	13,200.84	11,327.46	11,327.46	-
	Employees Conpensation Ins. Prem.		3,300.00	3,300.00	1,200.00	2,100.00	2,100.00	-
Mun. Engineers Office								
	Salaries and Wages Regular	321.00	755,664.00	755,985.00	553,200.00	202,785.00	202,143.00	642.00
	Personnel Economic Relief Allow.		60,000.00	60,000.00	36,000.00	24,000.00	24,000.00	-
	Mid Year Bonus		251,888.00	251,888.00	184,400.00	67,488.00	67,381.00	107.00
	Retirement and Life Ins. Prem.	38.52	90,679.68	90,718.20	66,384.00	24,334.20	24,257.16	77.04
	Pag ibig Contributions		6,000.00	6,000.00	3,600.00	2,400.00	2,400.00	-
	Philhealth Contributions	8.02	18,891.60	18,899.62	13,830.00	5,069.62	5,053.58	16.04
	Employees Conpensation Ins. Prem.		3,000.00	3,000.00	1,800.00	1,200.00	1,200.00	-
Sub Total		188,646.09	10,094,875.51	10,283,521.60	5,578,119.00	4,705,402.60	3,805,651.07	899,751.53

Statement of Personal Services Funds Available for Reversion
As of June 2026

Office (1)	Object of Expenditure (2)	Balance 1st Quarter (3)	Allotment 2nd Quarter (4)	Total Appropriation (5)	Amount of Obligation (6)	Unobligated to Date (7)	Amount to be Reverted (8)	Balance (9)
Mun. Agriculture Office								
	Salaries and Wages Regular	506.00	797,405.00	797,911.00	241,455.00	556,456.00	555,444.00	1,012.00
	Personnel Economic Relief Allow.	6,000.00	54,000.00	60,000.00	12,000.00	48,000.00	36,000.00	12,000.00
	Mid Year Bonus		288,844.00	288,844.00	80,485.00	208,359.00	185,148.00	23,211.00
	Retirement and Life Ins. Prem.	60.72	95,688.60	95,749.32	28,974.60	66,774.72	66,653.28	121.44
	Pag ibig Contributions	600.00	5,400.00	6,000.00	1,200.00	4,800.00	3,600.00	1,200.00
	Philhealth Contributions	1,740.81	21,663.30	23,404.11	6,036.39	17,367.72	13,886.10	3,481.62
	Employees Conpensation Ins. Prem.	300.00	2,700.00	3,000.00	600.00	2,400.00	1,800.00	600.00
						-		-
Mun. Env. Eco Tourism Office								
	Salaries and Wages Regular	442,575.00	935,904.00	1,378,479.00	44,742.00	1,333,737.00	425,376.00	908,361.00
	Personnel Economic Relief Allow.	28,000.00	72,000.00	100,000.00	6,000.00	94,000.00	36,000.00	58,000.00
	Mid Year Bonus		311,968.00	311,968.00	14,914.00	297,054.00	141,792.00	155,262.00
	Retirement and Life Ins. Prem.	53,109.00	112,308.48	165,417.48	5,369.04	160,048.44	51,045.12	109,003.32
	Pag ibig Contributions	2,800.00	7,200.00	10,000.00	600.00	9,400.00	3,600.00	5,800.00
	Philhealth Contributions	11,064.27	23,397.50	34,461.77	1,118.55	33,343.22	10,634.40	22,708.82
	Employees Conpensation Ins. Prem.	1,400.00	3,600.00	5,000.00	300.00	4,700.00	1,800.00	2,900.00
Mun. WASH Office								
	Salaries and Wages Regular	23,211.00	716,742.00	739,953.00	81,066.00	658,887.00	635,676.00	23,211.00
	Personnel Economic Relief Allow.	2,000.00	90,000.00	92,000.00	6,000.00	86,000.00	84,000.00	2,000.00
	Mid Year Bonus		238,914.00	238,914.00	27,022.00	211,892.00	211,892.00	-
	Retirement and Life Ins. Prem.	2,785.32	86,009.04	88,794.36	9,727.92	79,066.44	76,281.12	2,785.32
	Pag ibig Contributions	200.00	9,000.00	9,200.00	600.00	8,600.00	8,400.00	200.00
	Philhealth Contributions	580.27	17,918.55	18,498.82	2,026.65	16,472.17	15,891.90	580.27
	Employees Conpensation Ins. Prem.		4,500.00	4,500.00	300.00	4,200.00	4,200.00	-
Mun. Slaughterhouse								
	Salaries and Wages Regular		93,984.00	93,984.00	-	93,984.00	93,984.00	-
	Personnel Economic Relief Allow.		12,000.00	12,000.00	-	12,000.00	12,000.00	-
	Mid Year Bonus		31,328.00	31,328.00	-	31,328.00	31,328.00	-
	Retirement and Life Ins. Prem.		11,278.08	11,278.08	-	11,278.08	11,278.08	-
	Pag ibig Contributions		1,200.00	1,200.00	-	1,200.00	1,200.00	-
	Philhealth Contributions		2,349.60	2,349.60	-	2,349.60	2,349.60	-
	Employees Conpensation Ins. Prem.		600.00	600.00	-	600.00	600.00	-
Mun. Tourism Destination Areas								
	Salaries and Wages Regular		236,270.00	236,270.00	-	236,270.00	178,461.00	57,809.00
	Personnel Economic Relief Allow.		24,000.00	24,000.00	-	24,000.00	18,000.00	6,000.00
	Mid Year Bonus		78,790.00	78,790.00	-	78,790.00	59,487.00	19,303.00
	Retirement and Life Ins. Prem.		28,364.40	28,364.40	-	28,364.40	21,415.32	6,949.08
	Pag ibig Contributions		2,400.00	2,400.00	-	2,400.00	1,800.00	600.00
	Philhealth Contributions		5,909.25	5,909.25	-	5,909.25	4,461.53	1,447.72
	Employees Conpensation Ins. Prem.		1,200.00	1,200.00	-	1,200.00	900.00	300.00
Sub Total		576,932.39	4,424,835.80	5,001,768.19	570,537.15	4,431,231.04	3,006,384.45	1,424,846.59

Statement of Personal Services Funds Available for Reversion
As of June 2026

Office (1)	Object of Expenditure (2)	Balance 1st Quarter (3)	Allotment 2nd Quarter (4)	Total Appropriation (5)	Amount of Obligation (6)	Unobligated to Date (7)	Amount to be Reverted (8)	Balance (9)
Local Economic and Investment Promotion Office								
	Salaries and Wages Regular		81,066.00	81,066.00	-	81,066.00	81,066.00	-
	Personnel Economic Relief Allow.		6,000.00	6,000.00	-	6,000.00	6,000.00	-
	Mid Year Bonus		27,022.00	27,022.00	-	27,022.00	27,022.00	-
	Retirement and Life Ins. Prem.		9,727.92	9,727.92	-	9,727.92	9,727.92	-
	Pag ibig Contributions		600.00	600.00	-	600.00	600.00	-
	Philhealth Contributions		2,026.65	2,026.65	-	2,026.65	2,026.65	-
	Employees Conpensation Ins. Prem.		300.00	300.00	-	300.00	300.00	-
								-
						-		-
								-
								-
								-
								-
								-
								-
								-
								-
Sub Total		-	126,742.57	126,742.57	-	126,742.57	126,742.57	-
Grand Total		1,612,974.16	25,704,867.10	27,317,841.26	12,891,353.75	14,426,487.51	10,345,604.45	4,042,464.06

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

Ana C. Vertudes
Mun. Treasurer

Lorna O. Modina
Mun. Budget Officer

Hazel F. Vasquez
Administrative Officer IV
Municipal Accountant - Des.

MARY DOMINIQUE A. OÑATE
Municipal Mayor

Statement of Balances of Current Capital Outlay Appropriations
As of June 2026

Office (1)	Object of Expenditure (2)	Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5) (3-4)	Amount to be Reverted (6)	Balance (6) (5-6)
Mun. Mayors Office						
	Motor Vehicles	2,500,000.00		2,500,000.00	2,500,000.00	-
Office of the Sangguniang Bayan						
	Motor Vehicles	2,500,000.00		2,500,000.00	400,000.00	2,100,000.00
	Furnitures and Fixtures	50,000.00	46,890.00	3,110.00	3,110.00	-
Mun. Budget Office	Office Equipment	50,000.00	49,920.00	80.00	80.00	-
Mun. Legal Office	Furnitures and Fixtures	70,000.00		70,000.00	70,000.00	-
Mun. Admin. Office	Semi-Expendable ICT Equipment	60,000.00	56,840.00	3,160.00	3,160.00	-
	Furniture and Fixtures	200,000.00	195,000.00	5,000.00	5,000.00	-
Mun Health Office	Office Equipment	100,000.00	84,300.00	15,700.00	15,700.00	-
Mun Engrs. Office	ICT Equipment	150,000.00	146,120.00	3,880.00	3,880.00	-
Mun Agric. Office	Semi-Expendable ICT Equipment	15,000.00	14,305.00	695.00	695.00	-
MEETO	Motor Vehicles	129,750.00	125,250.00	4,500.00	4,500.00	-
	Furniture and Fixtures	80,000.00	49,940.00	30,060.00	30,060.00	-
						-
Total		**5,904,750.00**	**768,565.00**	**5,136,185.00**	**3,036,185.00**	**2,100,000.00**

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

Ana C.Vertudes
Municipal Treasurer

Lorna O. Modina
Municipal Budget Officer

Hazel F. Vasquez
Administrative Officer IV
Municipal Accountant - Des.

Mary Dominique A. Oñate
Municipal Mayor

Statement of Balances of Current Capital Outlay Appropriations
As of June 2026

Office (1)	Object of Expenditure (2)	Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5) (3-4)	Amount to be Reverted (6)	Balance (6) (5-6)
20% Economic Development Fund						
	Construction of Multi-Purpose Building-Taberna, P1	2,000,000.00		2,000,000.00	2,000,000.00	-
	Construction of Multi-Purpose Building-Tambis, P1	4,000,000.00	3,997,326.08	2,673.92	2,673.92	-
	Construction of Multi-Purpose Building-Caduhaan, P1	2,000,000.00	1,998,327.35	1,672.65	1,672.65	-
	Brgy. San Miguel Suspension Bridge	3,500,000.00	3,456,989.24	43,010.76	43,010.76	-
	Concreting of Cangcosme Road	900,000.00	899,667.02	332.98	332.98	-
	De-Clogging of Existing Canals at Poblacion	300,000.00	298,864.30	1,135.70	1,135.70	-
	De-Silting of Creeks at Brgy. Central 2-Mazawalo	400,000.00	398,920.03	1,079.97	1,079.97	-
Total		13,100,000.00	11,050,094.02	2,049,905.98	2,049,905.98	-

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

Ana C.Vertudes
Municipal Treasurer

Lorna O. Modina
Municipal Budget Officer

Hazel F. Vasquez
Administrative Officer IV
Municipal Accountant - Des.

Mary Dominique A. Oñate
Municipal Mayor

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE

BAYAN NG PALOMPON · LALAWIGAN NG LEYTE

BAGONG PILIPINAS

MUNICIPALITY OF PALOMPON
OFFICE OF THE SANGGUNIANG BAYAN

1st Endorsement
August 10, 2026

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: AUG 10 2026
By:

SECRETARY TO THE SANGGUNIANG PANLALAWIGAN
4th Floor, Provincial Government Complex
Palo, Leyte

Sir/Madam:

Forwarding herewith copies of the **Sanggunian Resolution No. 529-200726**, entitled **"A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (AIP) FOR CY 2026 OF THE MUNICIPALITY OF PALOMPON"** for review and approval.

AIME D. MACAYAN
Local Legislative Staff Employee I

SP Cop

Republic of the Philippines
Province of Leyte
Municipality of Palompon
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: AUG 10 2026
By:

SANGGUNIAN RESOLUTION NO. 529-200726

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (AIP) FOR CY 2026 OF THE MUNICIPALITY OF PALOMPON

WHEREAS, Local Development Council Resolution No. 2026-06 approves the Supplemental Investment Program (SIP) for CY 2026 of the Municipality of Palompon;

WHEREAS, the Local Development Council identified priority programs and projects to address the needs of the different offices of this Local Government Unit amounting **Fifteen Million Four Hundred Thirty One Thousand Six Hundred Ninety Five Pesos & 43/100 (₱15,431,695.43)**;

WHEREFORE, *ON MASS MOTION .....*

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to express the Sanggunian's approval for the Supplemental Investment Program (SIP) for CY 2026 of the Municipality of Palompon.

RESOLVED FURTHER, that copies hereof be furnished to the Offices of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Treasury, Municipal Budget Officer and Municipal Accountant, for their information and guidance.

ADOPTED this 20th day of July 2026 in the Municipality of Palompon, Leyte.

****

BURT MARI M. BREGAUDIT
Member, Sangguniang Bayan

EDGAR P. PACALDO
Member, Sangguniang Bayan

WILLIAM O. BALASABAS
Member, Sangguniang Bayan

VANESSA N. AVENIDO
Member, Sangguniang Bayan

MARIVIC E. PATALINGHUG
Member, Sangguniang Bayan

ANTONIO R. SALAZAR
Member, Sangguniang Bayan

LEONARDO C. QUIAMCO, JR.
Member, Sangguniang Bayan

EDILBERTO R. LONGCANAYA
Member, Sangguniang Bayan

RENE A. CAMPOSANO
Ex-Officio Member – Liga President

MANUELENE LAURETTE M. TEE
Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

AIME D. MACAYAN
LLSE I/Temporary Sangguniang Bayan Secretary

Attested and Approved:

JAVES KEITH R. DE LA CALZADA
Municipal Vice-Mayor/Presiding Officer

Republic of the Philippines
Province of Leyte
Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) held on July 14, 2026 at the NGCP Hall, Municipality of Palompon, Leyte

IN ATTENDANCE:

Copy of attendance of the MDC Members is attached on a separate sheet with their signature affixed.

PRELIMINARY MATTERS:

A. CALL TO ORDER

The meeting was called to order at exactly **2:30 PM** by the presiding officer, Municipal Mayor **MARY DOMINIQUE A. OÑATE**. The invocation and the singing of the Philippine National Anthem and the Palompon Hymn were led by the municipal secretariat.

B. ROLL CALL & QUORUM

The meeting was called to order at exactly **2:30 PM** by the presiding officer, Municipal Mayor **MARY DOMINIQUE A. OÑATE**. The invocation and the singing of the Philippine National Anthem and the Palompon Hymn were led by the municipal secretariat, afterwards the representative from the secretariat reported that based on the registration there was a sufficient number of members present 38-Barangay Captains, Academe-3, 17- CSO, NGO & PO), a total of 58 attendees that the chairman declared that a quorum was established as the majority of the MDC members were present. Then she acknowledges those present as follows, namely the Barangay Captains, GO's, NGO's CSO's, all the uniforms officer assigned in Palompon, the Chairman of the Committee on Appropriations and other Sangguniang Bayan members, members of the Sangguniang Bayan as guest and other guest which capped the preliminary portion of the meeting.

C. READING AND APPROVAL OF THE PREVIOUS MEETING

The chairwoman emphasized that due to the urgency and a lack of time the reading of the previous MDC meeting dated April 10, 2026, was put in abeyance, and subsequently the chairman asks for its approval of it. **Rosario Valenzona President of PALTRANSCO/PACCI** moved to approve the minutes of the previous meeting. This was seconded by **Regulus Diansay, President of Radio Kausbawan** resulting in the unanimous approval of the council.

D. BUSINESS OF THE DAY

1. Presentation of the Supplemental Investment Program No. 3 for CY 2026
Engr. **ISAGANI A. JAENA,** Planning Consultant, in behalf of the MPDC-Designate **Christopher T. Montebon** presented the proposed priority programs and projects for the current fiscal year. The presentation highlighted the following as presented in the table, it includes the source of fund taken from the Reversion of the Personal Services Savings for April to June 2026, Reversion of Current Capital Outlay Appropriation as of June 2026 and the Reversion of Current Appropriation from 20%EDF as of June 2026 amounting to a total of **Fifteen Million Four Hundred Thirty-One Thousand Six Hundred Ninety-Five Pesos and 43/100.**

SUPPLEMENTAL INVESTMENT PROGRAM NO. 3 CY 2026

Source of Funds			
New Revenue Source :			
Savings:		PhP	
Reversion of Personal Services Savings April to June 2026			10,345,604.45
Reversion of Current Capital Outlay Appropriations as of June 2026			3,036,185.00
Reversion of Current Appropriations 20% EDF as of June 2026			2,049,905.98
TOTAL		PhP	15,431,695.43

OFFICE/PPAs	PS	MOOE	Financial Expenses	Capital Outlay	TOTAL
MAYOR'S OFFICE					
Purchase of Fuel, Oil, and Lubricants	-	400,000.00	-	-	**400,000.00**
SB OFFICE					
Procurement of Interactive Smart TV	-	-	-	450,000.00	**450,000.00**
Procurement of 3-in-1 Continuous Printer	-	-	-	15,000.00	**15,000.00**
TREASURER'S OFFICE					
Procurement of Dot Matrix Printer	-	-	-	60,000.00	**60,000.00**
Procurement of Accountable Forms	-	220,000.00	-	-	**220,000.00**
Purchase of Other supplies (Business Plates and Stickers)	-	120,000.00	-	-	**120,000.00**
MPDC OFFICE					
Purchase of Fuel, Oil, and Lubricants	-	80,000.00	-	-	**80,000.00**
Conduct of MDC Meetings	-	75,000.00	-	-	**75,000.00**
ADMINISTRATOR'S OFFICE					
Purchase of Fuel, Oil, and Lubricants	-	600,000.00	-	-	600,000.00
Procurement of Laptop	-	-	-	60,000.00	60,000.00
LEGAL OFFICER'S OFFICE					
Procurement of Window-Type Aircon	-	-	-	15,000.00	**15,000.00**
Procurement of Furnitures (Table and Chair)	-	-	-	70,000.00	**70,000.00**
GENERAL SERVICES					
Procurement of Large Plastic Garbage Bin	-	25,000.00	-		**25,000.00**
Procurement of LED Wall Parts for Full Rehabilitation	-	75,000.00	-		**75,000.00**
STATUTORY AND CONTRACTUAL OBLIGATIONS, BUDGETARY REQUIREMENTS, AND SPECIAL PURPOSE APPROPRIATION					
Terminal Leave Benefits	323,989.25	-	-	-	323,989.25
OFFICE OF THE MUNICIPAL HEALTH OFFICER					
Purchase of Fuel, Oil, and Lubricants	-	80,000.00	-	-	80,000.00
Purchase of Printer	-	-	-	15,000.00	15,000.00
OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT					
Purchase of Fuel, Oil, and Lubricants	-	150,000.00	-	-	150,000.00
GENDER AND DEVELOPMENT PROGRAM	-	-			
Provision of Remuneration Support for Child Development Teachers and VAWC Desk Officers	-	940,000.00	-	-	940,000.00
Conduct of Lawig Festival Celebration	-	1,546,000.00	-	-	1,546,000.00
Assistance to Implementation of Belen Contest	-	720,000.00	-	-	720,000.00
Assistance to Participating Teams and Barangays (Mayor's Cup)	-	710,000.00	-	-	710,000.00
Philhealth Assistance	-	250,000.00	-	-	250,000.00
OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICER					
Provision of Satellite Internet Installation and Subscription	-	76,800.00	-	150,000.00	226,800.00
OFFICE OF THE MUNICIPAL ENGINEER					
Purchase of Fuel, Oil, and Lubricants	-	500,000.00	-	-	500,000.00
Procurement of Laptop	-	-	-	100,000.00	100,000.00
Procurement of 1TB External SSD	-	5,000.00	-	-	5,000.00
Maintenance of Heavy Equipments	-	400,000.00	-	-	400,000.00
Construction of Talipapa (Community Market) at Brgy. San Isidro	-	-	-	1,200,000.00	1,200,000.00
Construction of Riprap Protection at Brgy. Taberna	-	-	-	300,000.00	300,000.00
Road Maintenance (POL for Equipment): Cangcosme- San Guillermo Road	-	400,000.00	-	-	400,000.00
Construction of One-Classroom School Building at San Guillermo National High School	-	-	-	1,400,000.00	1,400,000.00
WATER ADMNISTRATION AND SERVICES					
Procurement of Laptop	-	-	-	100,000.00	100,000.00
Repair and Maintenance of Water System	-	400,000.00	-	-	400,000.00
MUNICIPAL ENVIRONMENT AND ECO TOURISM OFFICE					
Conduct of Ambient Air Monitoring Test and Soil Quality Monitoring (SLF)	-	200,000.00	-	-	200,000.00
Conduct of Ambient Air Monitoring Test and Soil Quality Monitoring (TSD)	-	200,000.00	-	-	200,000.00
Repair and Maintenance Heavy Equipment	-	200,000.00	-	-	200,000.00
MUNICIPAL TOURISM DESTINATION AREAS					
Rehabilitation of Existing CR at Tourism Building	-	-	-	150,000.00	150,000.00
Rehabilitation of Other Structures	-	-	-	150,000.00	150,000.00
Procurement of Transformer at Palompon Eco Park Center	-	-	-	450,000.00	450,000.00
20% ECONOMIC DEVELOPMENT PROJECTS					
Construction of Concrete Boardwalk	-	-	-	2,049,905.98	2,049,905.98
GRAND TOTAL	**323,989.25**	**8,372,800.00**	-	**6,734,905.98**	**15,431,695.23**

Sectoral Priorities

The Supplemental Investment Program No. 3 for CY 2026 was comprised of Programs, Projects and Activity by department for implementation in CY 2026 by the Local Government of Palompon. These Project and Activities by sector, namely:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office (2) SB Office (3) Municipal Treasurer's Office, (4) MPDC Office (5) Administrator's Office (6) Legal Office (7) General Services Office (8) Statutory & Contractual Obligation. The proposed Programs, Projects and Activities in this sector have a funding requirement of **₱ 2,588,989.45** or **16.78%** of the total funding requirement of the Supplemental Investment Program.

Social Services

This sector is composed of the department of: (1) Health Office (2) MSWD Office (3) MRRRM Office (4) GAD. The proposed Programs, Projects and Activities in this sector have a funding requirement of **₱ 4,637,800.00** or **30.05%** of the total funding requirement of the Supplemental Investment Program.

Economic Services

This sector is composed of the following departments: (1) Engineering Office (2) WASH Office (3) MEET Office (4) 20% EDF. The Program, Projects, and Activities identified under this sector amount to **₱ 8,204,905.98** or **53.17%** of the total funding requirement of the Supplemental Investment Program

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the Supplemental Investment Program under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 323,989.45 or 2.10%**, **Maintenance and Other Operating Expenses (MOOE) ₱ 8,297,800.00 or 53.77%**, and **Capital Outlay (CO) ₱ 6,809,905.98 or 44.13% for a total of ₱ 15,431,695.43.**

E. DISCUSSION:

After the presentation, Mayor Mary Dominique A. Oñate explained further the content of the Supplemental Investment Program No. 3,

1. Stressing why the Chairwoman see mostly in the program the Fuel, Oil and Lubricants. The Chairman says that it started in the year 2025 that the LGU bring the services to the barangays like Health that includes profiling for PHIL Health YAKAP PROGRAM and many more.
2. The Construction of Talipapa (Community Market) at Brgy. San Isidro. The Chairwoman expressed that when she was still young, she already saw the importance of the Talipapa, it is far from the Palompon Public Market whereby it has many advantage like the fare, and many more. It was only transferred because of the bad odor that emits and it affects the Palompon North Elementary School because it is not conducive to learning. The Construction now is to be located at the back of the birthing center in San Isidro.
3. Construction of Grouted Riprap at Brgy. Taberna where it is located in Taberna Elementary School, it was long been requested by Brgy. Captain Roselyn B. Bante where the side of the building was already scoured and might endanger the stability of the structures.
4. Road Maintenance from Brgy. Cangcosme to San Guillermo where it will be open going straight to San Guillermo National High School. It will no longer pass a bridge in San Guillermo; it evades the construction of bridge which is very costly.

5. The fire that structs two buildings in San Guillermo National High School prompted the LGU to give even One Classroom-School Building.
6. Rehabilitation of Existing CR at Tourism Building, where one of the tourists criticize that our CR is dirty but we take it as constructive criticism for us to rehabilitate said CR.
7. Rehabilitation of other structures, it pertains to water system in the tourism building to put up pressure tank and storage tank at the roof top.
8. Procurement of Transformer for Palompon Eco-Park, the existing transformer were already damaged, and it needs replacement.
9. For the Construction of Concrete Boardwalk, this is included in this supplemental Investment program, it helps us a lot during Typhoon Yolanda preventing the surge to enter población and now the bamboo boardwalk is already dilapidated and not conducive to use. we received a letter also last year from the Department of Tourism that we will be having a visitor coming next year so a preparation should be undertaken this year.

After the presentation, Mayor Mary Dominique A. Oñate ask the council for any question, the following were asked and answered:

Question 1. **Rosario Valenzona President of PALTRANSCO/PACCI** stated that who initiated the Construction of Talipapa when for so many years they have not been cooperating with the administration?

Answer 1. The Chairwoman said that she is not looking into the color of the residents of San Isidro, she feel pity on the vendors because the stalls are located in a private lot and that there will be time that they will be evicted in case the owner will now use the land, so the LGU decided to look for another area suitable to build a Talipapa located to where there is a drainage system. Another it was also mentioned by the Chairwoman that those Talipapa located in a private land has no permits including the vendors.

Question 2. Regulus Diansay of Radio Kausbawan asked that if there is already an ordinance regulating the establishment of Talipapa, but he said it is located more than a kilometer from the existing public market.

Answer 2. We don't have but it is regulated and it required under Republic Act 7160 that a barangay can have their own Talipapa.

Regulus Diansay then continue his talk and give some information regarding the fire that struck the San Guillermo National High School. He said that why is it that the building was constructed into an area that the fire truck could not enter and that he said it's time to look into that. The chairwoman said that you are correct Mr. Diansay but what really happen is that when the fire truck arrived at the area they could no longer save the building, also the BFP really to strive to arrive at their best but considering it is very far from the town proper they were not able to make it and that the road going inside the premises is too narrow but since we have plenty of hoses they just connect but still it cannot be save especially it is a Sunday and no one is in the school so when the information arrive at the BFD station the fire is already big. But then, the Chairwoman will take it into consideration.

F. OTHER MATTERS:

1. The Chairwoman mentions the incident happened last July 8, 2026 regarding the post in FB, so she did not take it lightly because it is not an isolated case like what happened in Tacloban City, the ff was considered;
   a. She Signed an EO to make a task force to identify the person'
   b. CP if inside the classroom should be surrender to the teacher.
   c. The duty of the teacher is to check the bag of the student at 1st hour.

2. Mr. Regulus Diansay explain the role of the Local People's Council,
   a. There is a law to organize the Civil Society Organization
   b. It should be accredited to the Sangguniang Bayan
   c. Thet will become partner of LGU
   d. Needs Building Capacity Training

G. APPROVAL

After all the presentation, discussion and other matters, the Chairwoman ask the Council to hear for the approval and then **Brgy. Captain Pablo B. Tan of Brgy. San Juan** moves for the approval of the agenda of today's meeting and duly seconded by **Mr. Regulus Diansay, Chairperson of the Radio Kausbawan.**

H. ADJOURNMENT

The motion to adjourn the meeting was moved by **Brgy. Captain Teodula C. Andales of Brgy. Himarco** at and seconded by **Ms. Dayanita C. Dalag, President of Palompon Paddlers Guide Association and seconded by Ms. Anne Grace N. Requitillo, President of Sabang SLP Association** at exactly 3:05 PM.

I HEREBY CERTIFY to the correctness of the above-mentioned minutes.

CHRISTOPHER T. MONTEBON
MDC Secretary
MPDC-DESIGNATE

Attested:

MARY DOMINIQUE A. OÑATE
Municipal Mayor
Chairman, MDC

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL SERVICES (1000)	**MUNICIPAL MAYOR'S OFFICE**													
1000-000-3-1-01-001-013	*Purchase of Fuel, Oil, and Lubricants*	Mayor's Office	July 2026	December 2026	Fuel, oil, and lubricants supplied for operations	GF		400,000.00			**400,000.00**			
GENERAL SERVICES (1000)	**OFFICE OF THE SANGGUNIANG BAYAN**													
1000-000-3-1-02-001-019	*Procurement of Interactive Smart TV*	SB	July 2026	December 2026	Interactive Smart TV procured and operational	GF				450,000.00	**450,000.00**			
1000-000-3-1-02-001-020	*Procurement of 3-in-1 Continuous Printer*	SB	July 2026	December 2026	3-in-1 continuous printer procured and operational	GF				15,000.00	**15,000.00**			
GENERAL SERVICES (1000)	**OFFICE OF THE MUNICIPAL TREASURER**													
1000-000-3-1-05-001-013	*Procurement of Dot Matrix Printers*	MTO	July 2026	December 2026	Dot matrix printer procured and operational	GF				60,000.00	**60,000.00**			
1000-000-3-1-05-002-001	*Procurement of Accountable Forms*	MTO	July 2026	December 2026	Accountable forms procured and available for use	GF		220,000.00			**220,000.00**			
1000-000-3-1-05-003-006	*Purchase of Other supplies (Business Plates and Stickers)*	MTO	July 2026	December 2026	Business plates and stickers procured and available for use	GF		120,000.00			**120,000.00**			
GENERAL SERVICES (1000)	**OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR**													
1000-000-3-1-09-001-007	*Purchase of Fuel, Oil, and Lubricants*	MPDC	July 2026	December 2026	Fuel, oil, and lubricants supplied for operations	GF		80,000.00			**80,000.00**			
1000-000-3-1-09-002-019	*Conduct of Municipal Development Council (MDC) Meetings*	MPDC	July 2026	December 2026	MDC meetings conducted	GF		75,000.00			**75,000.00**			
GENERAL SERVICES (1000)	**OFFICE OF THE MUNICIPAL ADMINISTRATOR**													