



OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICHO L. PETILLA

Item No.: 33
Date: 08 2026 SEP

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte 6501

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
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August 28, 2026

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

THRU: **Hon. WILSON S. UY**
Chairman, Committee on Budget Management and Appropriations

Gentlemen & Ladies:

Greetings.

I am pleased to forward to this honorable body the **General Fund Supplemental Budget No. 3 CY 2026** of the Provincial Government of Leyte in the amount of **PhP 139,683,069.00** sourced from the Unappropriated Balance FY 2025.

This supplemental budget is to provide funds for the various expenditures for maintenance, payment of Terminal Leave Benefits and for the purchase of Drugs and Medicines for the various hospitals of the Province.

Thanking you in advance for your prompt action and approval.

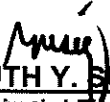

CARLOS JERICHO L. PETILLA
Provincial Governor 


STATEMENT OF FUNDING SOURCES

(Supplemental Budget No. 3)

Fiscal Year 2026

Province of Leyte
Province/City/Municipality
General Fund
Fund/Special Account
August 28, 2026

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources Loan Proceeds (Borrowings)		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance CY 2025		139,683,069.00
4.0 Realignment		
TOTAL		139,683,069.00
Certified Correct:		
 <u>RUTH Y. SURPIA</u> Provincial Treasurer  <u>MA. DORIS M. BELOY</u> Provincial Accountant		

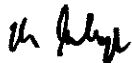
STATEMENT OF SUPPLEMENTAL APPROPRIATION
PROVINCE OF LEYTE
SUPPLEMENTAL BUDGET NO. 3 CY 2026
Sept. 1, 2026

Implementing Office	Particulars/ Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
PGO	MOOE	1000-000-1-1-			
	Additional funds for traveling expenses	01-000-000	Traveling Expenses	5 02 01 010	500,000.00
	Additional funds for training & seminar expenses		Training Expenses	5 02 02 010	500,000.00
	Additional funds for office supplies expenses		Office Supplies Expenses	5 02 03 010	500,000.00
	Additional funds for fuel, oil & lubricants exp.		Fuel,Oil & Lubricants Exp.	5 02 03 090	1,197,037.00
	Additional funds for various supplies espenses		Other Supplies & Materials Exp.	5 02 03 990	500,000.00
	Additional funds for utility expenses		Telephone Expenses	5 02 05 020	500,000.00
	Additional funds for internet subs. exp.		Internet Subscription Expenses	5 02 05 030	500,000.00
	Additional funds for consultancy services		Consultancy Services	5 02 11 030	1,500,000.00
	Additional funds for other prof services		Other Professional Services	5 02 11 990	500,000.00
	Additional funds for JO wages		Other General Services	5 02 12 990	500,000.00
	Additional funds for maint of vehicle		R&M-Transportation Equipment	5 02 13 060	500,000.00
	Appropriation for maint. of various properties		R&M-Other Prop., Plant & Eqpmt.	5 02 13 990	500,000.00
	Appropriation for subscription expenses		Subscription Expenses	5 02 99 030	500,000.00
	Additional funds for representation expenses		Representation Expenses	5 02 99 030	500,000.00
	TOTAL PGO MOOE APPROPRIATION				8,697,037.00
	CO				
	APPROPRIATION FOR OFFICE EQUIPMENT		OFFICE EQUIPMENT	1 07 05 020	1,000,000.00
	ADDITIONAL FUNDS FOR ICT EQUIPMENT		ICT EQUIPMENT	1 07 05 030	2,000,000.00
	ADDITIONAL FUNDS FOR MACHINERY & EQUIPMENT		OTHER MACHINERY & EQUIPMENT	1 07 05 990	2,000,000.00
	ADDITIONAL FUNDS FOR OTHER PPE		OTHER PROPERTY, PLANT & EQUIPMENT	1 07 99 990	1,000,000.00
	TOTAL PGO CO APPROPRIATIONS				6,000,000.00
	TOTAL PGO APPROPRIATION				14,697,037.00
LEYTE ACADEMIC CENTER to include LCC	MOOE	3000-000-1-1-			
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES	01-008-000	OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	500,000.00
	ADDITIONAL FUNDS FOR MAINT. OF MACHINERY & EQUIPMENT		R&M-MACHINERY & EQUIPMENT	5 02 13 050	1,000,000.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	500,000.00
	Total LAC MOOE Appropriation				2,000,000.00
	CO				
	APPROPRIATION FOR OFFICE EQUIPMENT		OFFICE EQUIPMENT	1 07 05 020	750,000.00
	ADDITIONAL FUNDS FOR ICT EQUIPMENT		ICT EQUIPMENT	1 07 05 030	750,000.00
	APPROPRIATION FOR FURNITURE & FIXTURES		FURNITURE & FIXTURES	1 07 07 011	250,000.00
	APPROPRIATION FOR OPPE		OTHER PROPERTY, PLANT & EQUIPMENT	1 07 99 990	250,000.00
	Total LAC CO Appropriation				2,000,000.00
	Total LAC Appropriation				4,000,000.00
BRGY./MUN. CONSULTATIVE FORUM	MOOE	1000-000-1-1-			
	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXP.	01-025-000	DRUGS & MEDICINES EXPENSES	5 02 03 070	2,000,000.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	1,000,000.00
	TOTAL BRGY./MUN. CONSULTATIVE FORUM APPROPRIATION				3,000,000.00

HEALTH SERVICES & OTHER ADMINISTRATIVE DEVELOPMENT ACTIVITIES 1011-33A	MOOE	3000-000-1-1-			
	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXP.	01-008-000	DRUGS & MEDICINES EXPENSES	5 02 03 070	1,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES		MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	1,000,000.00
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES		OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	1,000,000.00
	TOTAL HS MOOE APPROPRIATION				3,000,000.00
	CO				
	ADDITIONAL FUNDS FOR ICT EQUIPMENT		ICT EQUIPMENT	1 07 05 030	2,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL EQUIPMENT		MEDICAL EQUIPMENT	1 07 05 110	2,000,000.00
	TOTAL HS CO APPROPRIATION				4,000,000.00
	TOTAL HS APPROPRIATION				7,000,000.00
LEYTE SPORTS ACADEMY		3000-000-1-1-			
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES	01-014-000	OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	5,160,230.00
	Total LSA MOOE Appropriation				5,160,230.00
	CO				
	APPROPRIATION FOR SPORTS EQUIPMENT		SPORTS EQUIPMENT	1 07 05 130	8,755,200.00
	ADDITIONAL FUNDS FOR ICT EQUIPMENT		ICT EQUIPMENT	1 07 05 030	464,300.00
	Total LSA CO Appropriation				9,219,500.00
	Total LSA Appropriation				14,379,730.00
PBO	PS	1000-000-1-1-			
	ADDITIONAL APPROPRIATION FOR TLB (HIPE)	09-000-000	TERMINAL LEAVE BENEFITS	5 01 04 030	1,200,000.00
	Total PBO PS Appropriation				1,200,000.00
TCH	PS	3000-000-1-2-			
	ADDITIONAL APPROPRIATION FOR TLB (PASTOR & TUMAMAK)	45-000-000	TERMINAL LEAVE BENEFITS	5 01 04 030	1,239,945.00
	Total TCH PS Appropriation				
PSWDO 7611-05	MOOE				
	ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES	3000-000-1-1-	OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	10,000.00
	APPROPRIATION FOR PAYMENT OF REWARDS FOR SOCIO CULTURAL COMPETITION	14-001-006	PRIZES	5 02 06 020	74,500.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	315,700.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES		OTHER MAINT. & OTHER OPERATING EXPENSES	5 02 99 990	25,000.00
	Total PSWDO MOOE Appropriation				425,200.00
OPA	PS	8000-1-1-			
	ADDITIONAL APPROPRIATION FOR TLB (ELEGIO, TONDO)	15-000-0000	TERMINAL LEAVE BENEFITS	5 01 04 030	1,090,484.00
	Total OPA PS Appropriation				1,090,484.00
	TOTAL				47,032,396.00

LPH	MOOE				
4421-01-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	30,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	37-001-000	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	7,236,451.00
	TOTAL LPH DC APPROPRIATION				37,236,451.00
ADH	MOOE				
4421-02-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	7,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	38-001-000	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	2,438,952.00
	TOTAL ADH DC APPROPRIATION				9,438,952.00
BDH	MOOE				
4421-04-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	8,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	39-001-000	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	365,090.00
	TOTAL BDH DC APPROPRIATION				8,365,090.00
NWLDH	MOOE				
4421-05-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	1,500,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	40-001-000	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	387,277.00
	TOTAL NWLDH DC APPROPRIATION				1,887,277.00
CDH	MOOE				
4421-06-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	7,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	41-001-000	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	1,445,381.00
	TOTAL CDH DC APPROPRIATION				8,445,381.00
HDH	MOOE				
4421-07-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	7,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	42-001-000	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	460,578.00
	TOTAL HDH DC APPROPRIATION				7,460,578.00
ODH	MOOE				
4421-08-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	12,000,000.00
	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	42-001-000	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	2,076,964.00
	TOTAL ODH DC APPROPRIATION				14,076,964.00
DMBVMH	MOOE				
4421-09-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	2,357,808.00
		44-001-000			
	TOTAL DMBVMH DC APPROPRIATION				2,357,808.00
TCH	MOOE				
4421-10-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	1,803,195.00
		45-001-000			
	TOTAL TCH DC APPROPRIATION				1,803,195.00
VCH	MOOE				
4421-14-A	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-00-1-2-	DRUGS & MEDICINES EXPENSES	5 02 03 070	1,089,917.00
		48-001-000			
	TOTAL VCH DC APPROPRIATION				1,089,917.00
PHO	MOOE				
4411	ADDITIONAL APPROPRIATION FOR DRUGS & MEDICINES EXPENSES	3000-000-1-1-	DRUGS & MEDICINES EXPENSES	5 02 03 070	489,060.00
		13-000-000			
	TOTAL PHO DC APPROPRIATION				489,060.00
	TOTAL DRUG CEILING APPROPRIATION				92,650,673.00
	GRAND TOTAL				139,683,069.00

Prepared by:


MARIA GINA P. HIPE
Provincial Budget Officer

Approved by

CARLOS JERICO L. PETILLA
Provincial Governor 



Republic of the Philippines

PROVINCE OF LEYTE

Palo, Leyte

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CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available in the amount of **Php 139,683,069.00** to defray the proposed expenditures under **Supplemental Budget No. 3 CY 2026** of the Provincial Government of Leyte.

THIS CERTIFIES further that funds are to be sourced from the Unappropriated Balance FY 2025.

Jointly issued this 28th day of August, 2026 at the Provincial Government Complex, Palo, Leyte.


RUTH Y. SURPIA
Provincial Treasurer


MA. DORIS M. BELOY
Provincial Accountant