



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 05
Date: 13 2026 OCT

PROVINCIAL BUDGET OFFICE

October 7, 2026

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: OCT 08 2026
RELEASED
DATE: 10-8-26
NO. 269
BY: [Signature]
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Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 CY 2026** of the **Municipality of Palompon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 528-070926** with a total appropriation in the amount of **P3,870,225.33**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriations for the increase in salaries and wages to officials & employees implementing the Third Tranche of the updated Salary Schedule for Local Government Personnel shall be in accordance with the provisions of LBC No. 172 dated July 16, 2026 under Annexes "A-3 & A-1";
2. That the grant of Monetization of Leave Credits shall be subject to the provisions of Budget Circular No. 2016-2;
3. That the procurement of Equipment, Civil Works and related services shall be made in accordance with the provisions of RA 12009 and its Implementing Rules and Regulations; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator-Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
21 September 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Ordinance No. 528-070926** of the **Municipality of Palompon, Leyte**, entitled: **Appropriating the amount of Three Million Eight Hundred Seventy Thousand Two Hundred Twenty-Five Pesos & 33/100 (P3,870,225.33) as Supplemental Budget No. 3 for Fiscal Year 2026, together with the Supplemental Investment Program (SIP) No. 4 for CY 2026 in the amount of P3,870,225.33.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

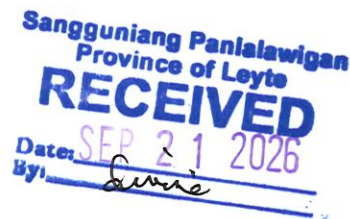


REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE

MUNICIPALITY OF PALOMPON
OFFICE OF THE SANGGUNIANG BAYAN

SP Copy

1st Endorsement
September 21, 2026



SECRETARY TO THE SANGGUNIANG PANLALAWIGAN

4th Floor, Provincial Government Complex
Palo, Leyte

Sir/Madam:

Forwarding herewith copies of the **Appropriation Ordinance No. 528-070926**, entitled **"APPROPRIATING THE AMOUNT OF THREE MILLION EIGHT HUNDRED SEVENTY THOUSAND TWO HUNDRED TWENTY-FIVE PESOS & 33/100 (₱3,870,225.33) AS SUPPLEMENTAL BUDGET NO. 3 FOR FISCAL YEAR 2026 FROM THE SAVINGS OF PERSONAL SERVICES, CURRENT MOOE APPROPRIATIONS AND CURRENT CAPITAL OUTLAY APPROPRIATIONS OF THE MUNICIPALITY OF PALOMPON,"** for review and approval.


JASON C. DURIA
LLSEI/Temporary SB Secretary



<https://www.facebook.com/palomponlguofficial>



palomponsboffice@gmail.com



palomponleyte.gov.ph

ANTONIO R. SALAZAR
SB Member



Republic of the Philippines
Province of Leyte
Municipality of Palompon
--oOo--

Sangguniang Panlalawigan
Province of Leyte
RECEIVED

Date: SEP 21 2026
By: [Signature]

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 61ST REGULAR SESSION
OF THE SANGGUNIANG BAYAN OF PALOMPON, LEYTE HELD ON
SEPTEMBER 7, 2026 AT THE SANGGUNIANG BAYAN SESSION HALL

PRESENT:

SB Member Edgar P. Pacaldo (Presiding Officer)
SB Member Vanessa N. Avenido
SB Member Marivic E. Patalinghug
SB Member Antonio R. Salazar
SB Member Leonardo C. Quiamco, Jr.
SB Member Edilberto R. Longcanaya
Ex-Officio Member/Liga President Rene A. Camposano
Ex-Officio Member/SK Fed. President Manuelene Laurette M. Tee

ABSENT:

Municipal Vice-Mayor Javes Keith R. de la Calzada
SB Member William O. Balasabas

IN MEMORIAM

Late SB Member Burt Mari M. Bregaudit

MUNICIPAL ORDINANCE NO. 528-070926

APPROPRIATING THE AMOUNT OF THREE MILLION EIGHT HUNDRED SEVENTY THOUSAND TWO HUNDRED TWENTY-FIVE PESOS & 33/100 (₱3,870,225.33) AS SUPPLEMENTAL BUDGET NO. 3 FOR FISCAL YEAR 2026 FROM THE SAVINGS OF PERSONAL SERVICES, CURRENT MOOE APPROPRIATIONS AND CURRENT CAPITAL OUTLAY APPROPRIATIONS OF THE MUNICIPALITY OF PALOMPON

BE IT ORDAINED by the Sangguniang Bayan of Palompon, Leyte in its 61st Regular Session assembled that:

SECTION 1. There is hereby appropriated the amount Three Million Eight Hundred Seventy Thousand Two Hundred Twenty-Five Pesos & 33/100 (₱3,870,225.33) as Supplemental Budget No. 3 for Fiscal Year 2026 from the savings of personal services, current MOOE appropriations and current Capital Outlay Appropriations of the Municipality of Palompon, which is summarized as follows:

SUPPLEMENTAL BUDGET NO. 3 ON FUNDS ACTUALLY AVAILABLE
Fiscal Year 2026

Municipality : Palompon
Province : Leyte
Fund : General Fund

LEONARDO C. QUIAMCO, JR.
SB Member

EDILBERTO R. LONGCANAYA
SB Member

RENE A. CAMPOSANO
SB Member

MANUELENE LAURETTE M. TEE
SB Member

MARIVIC E. PATALINGHUG
SB Member

VANESSA N. AVENIDO
SB Member

WILLIAM O. BALASABAS
SB Member

AIME D. MACAYAN
LLSE I/ Temp. SB Secretary

EDGAR P. PACALDO
SB Member/ Temp. Presiding Officer

MARY DOMINIQUE A. ONATE
Municipal Mayor

PART I- CERTIFIED STATEMENT OF FUNDING SOURCE
Fiscal Year 2026

Savings	
Reversion of Personal Services Savings April to June 2026	₱3,415,225.33
Reversion of Current MOOE Appropriations	₱ 400,000.00
Reversion of Current Capital Outlay Appropriations	₱ 55,000.00
Grand Total	₱3,870,225.33

PART II- STATEMENT OF SUPPLEMENTAL APPROPRIATION

IMPLEMENTING OFFICE	PARTICULARS	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR'S OFFICE	Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Personal Services		
		Salaries and Wages-Regular	5-01-01-010	61,112.00
		Salaries and Wages-Casual	5-01-01-020	2,148.00
		Year End Bonus	5-01-02-140	15,815.00
		Retirement and Life Insurance Premiums	5-01-03-010	7,591.20
		PHILHEALTH Contributions	5-01-03-030	12,199.20
OFFICE OF THE SANGGUNIANG BAYAN	Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Capital Outlay		
		Semi- Expendable ICT Equipment		55,000.00
		Personal Services		
		Salaries and Wages-Regular	5-01-01-010	229,424.00
		Salaries and Wages-Casual	5-01-01-020	2,148.00
		Year End Bonus	5-01-02-140	57,893.00
MUN. TREASURERS OFFICE	Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Retirement and Life Insurance Premiums	5-01-03-010	23,278.08
		PHILHEALTH Contributions	5-01-03-030	52,885.20
		Personal Services		
		Salaries and Wages-Regular	5-01-01-010	62,480.00
		Year End Bonus	5-01-02-140	21,014.00
		Retirement and Life Insurance Premiums	5-01-03-010	7,497.60
MUN. ASSESSORS OFFICE	Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	PHILHEALTH Contributions	5-01-03-030	18,744.00
		Personal Services		
		Salaries and Wages-Regular	5-01-01-010	38,904.00
		Year End Bonus	5-01-02-140	9,726.00
		Retirement and Life Insurance Premiums	5-01-03-010	4,668.48
		PHILHEALTH Contributions	5-01-03-030	11,671.20
MUN. ACCOUNTANTS OFFICE	Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Personal Services		
		Salaries and Wages-Regular	5-01-01-010	36,580.00
		Year End Bonus	5-01-02-140	9,145.00
		Retirement and Life Insurance Premiums	5-01-03-010	4,389.60
		PHILHEALTH Contributions	5-01-03-030	10,974.00
		Personal Services		
MUN. BUDGET OFFICE	Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Salaries and Wages-Regular	5-01-01-010	25,784.00
		Year End Bonus	5-01-02-140	6,446.00
		Retirement and Life Insurance Premiums	5-01-03-010	1,155.36
		PHILHEALTH Contributions	5-01-03-030	7,735.20
		Personal Services		
		Salaries and Wages-Regular	5-01-01-010	25,784.00

ANTONIO B. SALAZAR
SB Member

LEONARDO C. QUIAMCO, JR.
SB Member

EDILBERTO R. LONGCANAYA
SB Member

RENE A. CAMPOSANO
SB Member

MANUELENE M. TEE
SB Member

MARVIC E. PATALINGHUG
SB Member

VANESSA D. AVENIDO
SB Member

WILLIAM O. BALASABAS
SB Member

AIME D. MACAYAN
LLSE I/ Temp. SB Secretary

EDGAR P. PACALDO
SB Member/ Temp. Presiding Officer

MARY DOMINIQUEA. ONATE
Municipal Mayor

ANTONIO R. SALAZAR SB Member	MUN. PLANNING AND DEVELOPMENT OFFICE Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172 Updating of Comprehensive Land Use Plan (CLUP) 2020-2028	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	67,976.00 16,994.00 8,157.12 20,392.80	MARIVIC E. PATALINGHUG SB Member
LEONARDO C. QUIAMCO, JR. SB Member	MUN. LOCAL CIVIL REGISTRARS OFFICE Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	26,760.00 6,690.00 3,211.20 8,028.00	VANESSA S. AVENIDO SB Member
EDILBERTO R. LONCANCANAYA SB Member	MUN. ADMINISTRATORS OFFICE Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	50,440.00 12,610.00 6,052.80 15,132.00	WILLIAM O. BALASABAS SB Member
RENE A. CAMPOSANO SB Member	MUN. LEGAL OFFICE Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	20,636.00 5,159.00 2,476.32 6,190.80	AIME D. MACAYAN LLSE I / Temp. SB Secretary
MANUELENE A. MONATE SB Member	MUN. GENERAL SERVICES OFFICE Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	19,000.00 4,750.00 2,280.00 5,700.00	EDGAR P. PACALDO SB Member / Temp. Presiding Officer
MARY DOMINIQUE A. MONATE Municipal Mayor	MUN. HEALTH OFFICE Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions Monetization of Leave Credits	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030 5-01-03-030	176,172.00 45,168.00 21,140.64 52,851.60 65,296.33	
MANUELENE A. MONATE SB Member	MUN. SOCIAL WELFARE AND DEVELOPMENT OFFICE Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	60,276.00 15,069.00 7,233.12 18,082.80	

ANTONIO R. SALAZAR SB Member	MUN. DISASTER RISK REDUCTION MANAGEMENT OFFICE	Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	31,748.00 7,937.00 3,809.76 9,524.40	MARIVIC E. PATAUNGHUG SB Member
LEONARDO C. QUIAMCO, JR. SB Member	MUN. ENGINEERS OFFICE	Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172 Implementation of Water System Project at Brgy. Cangmoya	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions Capital Outlay Water Supply Systems	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030 1-07-03-040	44,856.00 11,214.00 5,382.72 13,456.80 600,000.00	VANESSA N. AVENIDO SB Member
EDILBERTO B. LONGCANAYA SB Member	MUN. AGRICULTURIST OFFICE	Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	50,796.00 12,699.00 6,095.52 15,238.80	WILLIAM O. BALASABAS SB Member
RENE A. CAMPOSANO SB Member	MUN. ENVIRONMENT AND ECO TOURISM OFFICE	Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	58,648.00 14,662.00 7,037.76 17,594.40	AIME D. MACAYAN LLSE I/ Temp. SB Secretary
MANUELENE LOQUETTE M. TEE SB Member	WATER ADMINISTRATIVE SERVICES OF MINABLAYAN	Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	41,120.00 10,280.00 4,934.40 12,336.00	EDGAR P. PACALDO SB Member/ Temp. Presiding Officer
	MUN. MARKET OFFICE	Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	12,028.00 3,007.00 1,443.76 3,608.40	
	MUN. SLAUGHTERHOUSE	Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	5,012.00 1,253.00 601.44 1,503.60	MARY DOMINIQUE A. ONATE Municipal Mayor

MUN. TOURISM DESTINATION AREAS	Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Personal Services		
		Salaries and Wages-Regular	5-01-01-010	15,244.00
		Year End Bonus	5-01-02-140	3,811.00
		Retirement and Life Insurance Premiums	5-01-03-010	1,829.28
		PHILHEALTH Contributions	5-01-03-030	4,573.20
LOCAL ECONOMIC AND INVESTMENT AND PROMOTIONS OFFICE	Implementation of the Third Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	Personal Services		
		Salaries and Wages-Regular	5-01-01-010	6,052.00
		Year End Bonus	5-01-02-140	1,513.00
		Retirement and Life Insurance Premiums	5-01-03-010	726.24
		PHILHEALTH Contributions	5-01-03-030	1,815.60
TOTAL				3,870,225.33

SECTION 2. This ordinance shall take effect upon approval hereof.

APPROVED: **7 September 2026.**

I HEREBY CERTIFY to the correctness of the above-mentioned Appropriation Ordinance.

Attested:

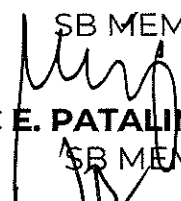


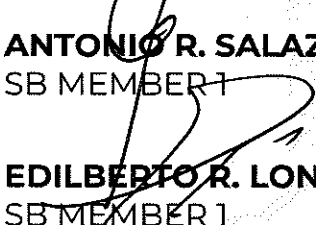
AIME DAMACAYAN
LLSE I/ Temporary SB Secretary

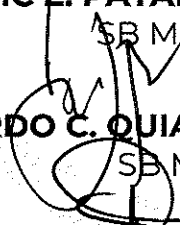
EDGAR P. PACALDO
SB MEMBER 1 / Temporary Presiding Officer

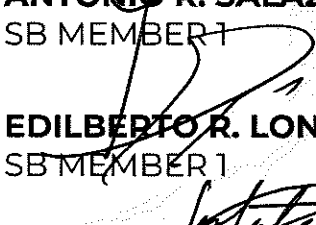
WILLIAM O. BALASABAS
SB MEMBER 1

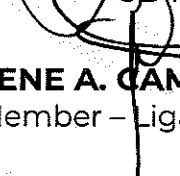

VANESSA N. AVENIDO
SB MEMBER 1


MARIVIC E. PATALINGHUG
SB MEMBER 1


ANTONIO R. SALAZAR
SB MEMBER 1

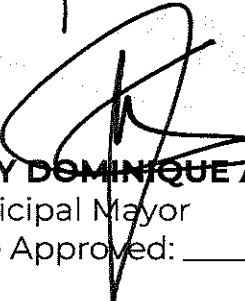

LEONARDO C. QUIAMCO, JR.
SB MEMBER 1


EDILBERTO R. LONGCANAYA
SB MEMBER 1


RENE A. CAMPOSANO
Ex-Officio Member – Liga President


MANUELENE LAURETTE M. TEE
Ex-Officio Member/SKFed. President

Approved:



MARY DOMINIQUE A. ONATE
Municipal Mayor
Date Approved: _____

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 3)
FY 2026

MUNICIPALITY OF PALOMPON
PROVINCE OF LEYTE

GENERAL FUND

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Reversion of Personal Services Savings April to June 2026		3,415,225.33
Reversion of Current MOOE Appropriations		400,000.00
Reversion of Current Capital Outlay Appropriations		55,000.00
4.0 Realignment		
GRAND TOTAL		3,870,225.33

Certified Correct:


ANA C. VERTUDES
Mun. Govt. Dept. Head
(Municipal Treasurer)


HAZEL F. VASQUEZ
Administrative Officer IV
(Municipal Accountant-Des.)

STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 3
CY 2026

Municipality of Palompon
Province of Leyte

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Mayors Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	1000-000-3-1-01-001-001	Personal Services		
			Salaries and Wages-Regular	5-01-01-010	61,112.00
			Salaries and Wages-Casual	5-01-01-020	2,148.00
			Year End Bonus	5-01-02-140	15,815.00
			Retirement and Life Insurance Premiums	5-01-03-010	7,591.20
			PHILHEALTH Contributions	5-01-03-030	12,199.20
	Procurement of Computer Printer and Gimbal for Cameras	1000-000-3-1-01-001-015	Capital Outlay		
			Semi- Expendable ICT Equipment	1-04-05-030	55,000.00
			Personal Services		
			Salaries and Wages-Regular	5-01-01-010	229,424.00
			Salaries and Wages-Casual	5-01-01-020	2,148.00
Office of the Sangguniang Bayan	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	1000-000-3-1-02-001-001	Year End Bonus	5-01-02-140	57,893.00
			Retirement and Life Insurance Premiums	5-01-03-010	23,278.08
			PHILHEALTH Contributions	5-01-03-030	52,885.20
			Personal Services		
			Salaries and Wages-Regular	5-01-01-010	62,480.00
Mun. Treasurers Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	1000-000-3-1-05-001-001	Year End Bonus	5-01-02-140	21,014.00
			Retirement and Life Insurance Premiums	5-01-03-010	7,497.60
			PHILHEALTH Contributions	5-01-03-030	18,744.00
			Personal Services		
			Salaries and Wages-Regular	5-01-01-010	62,480.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Assessors Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	1000-000-3-1-06-001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	38,904.00 9,726.00 4,668.48 11,671.20
Mun. Accountants Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	1000-000-3-1-07-001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	36,580.00 9,145.00 4,389.60 10,974.00
Mun. Budget Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	1000-000-3-1-08-001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	25,784.00 6,446.00 1,155.36 7,735.20
Mun. Planning and Development Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	1000-000-3-1-09-001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	67,976.00 16,994.00 8,157.12 20,392.80
	Updating of Comprehensive Land Use Plan (CLUP) 2020-2028	1000-000-3-1-09-002-003	Maintenance and Other Operating Expenses Traveling Expenses	5-02-01-010	1,260,500.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Local Civil Registrars Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	1000-000-3-1-12-001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	26,760.00 6,690.00 3,211.20 8,028.00
Mun. Administrators Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	1000-000-3-2-01-001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	50,440.00 12,610.00 6,052.80 15,132.00
Mun. Legal Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	1000-000-3-2-02-001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	20,636.00 5,159.00 2,476.32 6,190.80
Mun. General Services Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	1000-000-3-3-01-001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	19,000.00 4,750.00 2,280.00 5,700.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Health Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	1000-000-3-1-11-001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions Monetization of Leave Credits	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	176,172.00 45,168.00 21,140.64 52,851.60 65,296.33
Mun. Social Welfare and Development Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	1000-000-3-2-13-000-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	60,276.00 15,069.00 7,233.12 18,082.80
Mun. Disaster Risk Reduction Management Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	3000-000-3-2-14-001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	31,748.00 7,937.00 3,809.76 9,524.40
Mun. Engineers Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	8000-000-3-1-10-001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	44,856.00 11,214.00 5,382.72 13,456.80
	Implementation of Water System Project at Brgy. Cangmoya	8000-000-3-1-10-005-002	Capital Outlay Water Supply Systems	1-07-03-040	600,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Agriculturist Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	8000-000-3-2-03-001-002	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	50,796.00 12,699.00 6,095.52 15,238.80
Mun. Environment and Eco Tourism Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	8000-000-3-2-04-001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	58,648.00 14,662.00 7,037.76 17,594.40
Water Administration Services of Hinablayan	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	8000-000-3-3-02-001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	41,120.00 10,280.00 4,934.40 12,336.00
Mun. Market Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	8000-000-3-3-03-001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	12,028.00 3,007.00 1,443.36 3,608.40

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Slaughterhouse	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	8000-000-3-3-04- 001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	5,012.00 1,253.00 601.44 1,503.60
Mun. Tourism Destination Areas	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	8000-000-3-2-10- 001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	15,244.00 3,811.00 1,829.28 4,573.20
Local Economicand Investment and Promotions Office	Implementation of the Thurd Tranche of the Updated Salary Schedule for Local Government Personnel - Local Budget Circular 172	8000-000-3-3-05- 001-001	Personal Services Salaries and Wages-Regular Year End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	6,052.00 1,513.00 726.24 1,815.60
TOTAL					3,870,225.33

Prepared by:

L. O. Modina
LORNA O. MODINA
Mun. Govt. Dept. Head
(Municipal Budget Officer)

Approved:

Mary Dominique A. Oñate
MARY DOMINIQUE A. OÑATE
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE

MUNICIPALITY OF PALOMPON
OFFICE OF THE MUNICIPAL MAYOR

CERTIFICATION OF ACTUAL FUNDS AVAILABLE

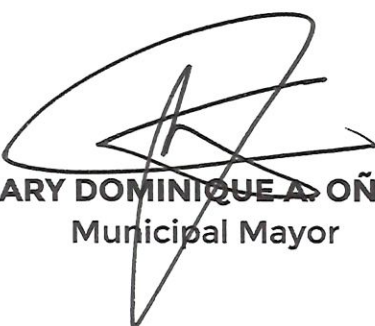
This is to certify that the amount of **Three Million Eight Hundred Seventy Thousand Two Hundred Twenty-Five Pesos and Thirty-Three Centavos (Php 3,870,225.33)** is actually available to fund Supplemental Budget No. 3 FY 2026 of the municipality.

We further certify that the said amount is actually available for disbursement.

Issued this 20th of August, 2026 at Palompon, Leyte.


ANA C. VERTUDES
Municipal Treasurer


HAZEL F. VASQUEZ
OIC-Municipal Accountant


MARY DOMINIQUE A. OÑATE
Municipal Mayor



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