Item No.: 25

Date: 03 2026 NOV

RELEASED
DATE: 10-28-26
NO. 273
BY: PBO

Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

PROVINCIAL BUDGET OFFICE

October 27, 2026

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: OCT - 2 8 2026
By: 9:23am

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 FY 2026** of the **Municipality of Dagami, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 02 series of 2026** with a total appropriation in the amount of **P7,437,470.63** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;

2. That the appropriation for salaries to officials and employees implementing the Third Tranche Compensation Adjustment under SSL VI for Local Government Personnel from September 1 to December 31, 2026 is in accordance with the provisions of Local Budget Circular No. 172 dated July 16, 2026 and the authorized rates thereof under Annex "A-1" & "Annex A-4" and further subject to Sec. 325(a) of RA 7160. Nevertheless, the total appropriation of salaries of some departments/offices are in excess or less than the amount authorized by law, to wit:

Office	Per AO	Per Authorized Rate	Excess/(Deficit)
SB Office	161,720.00	151,184.00	10,536.00
MPDC	39,656.00	39,428.00	228.00
MCR	24,888.00	25,640.00	(752.00)
MHO	95,992.00	75,832.00	20,160.00
MAO	98,344.00	83,256.00	15,088.00
Market/Slaughterhouse	19,328.00	19,808.00	(480.00)

Accordingly, the excess appropriation is hereby disallowed for disbursement and shall be reverted back to the Unappropriated Balance, and the deficient appropriation shall comprise in a Supplemental Budget.

3. That the procurement of Goods, Supplies and related services shall be made pursuant to the provisions of RA 12009 and its implementing Rules and Regulations and to the issuances of GPPB;

4. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
    a. Year-End Benefits – Budget Circular No. 2016-4
    b. Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2

5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Government Assistant
Department Head
PPDC Designate

SB No. 2 FY2026 DAGAMI
ETherese

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-0o0-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
07 October 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 02, s. 2026 of the Municipality of Dagami, Leyte, entitled: An appropriation Ordinance authorizing the Supplemental Budget No. 1, FY 2026 of the Municipality of Dagami, Leyte in the total amount of Seven Million Four Hundred Thirty-Seven Thousand Four Hundred Seventy Pesos and 63/100 (P7,437,470.63).**

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

10-8-26

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DAGAMI
*

BAGONG PILIPINAS

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 34TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF DAGAMI, LEYTE, HELD AT THE MUNICIPAL SESSION HALL ON SEPTEMBER, 2026 AT 10:00 O'CLOCK IN THE MORNING.

Present:

Hon. Homobono U. Bardillon	- Mun. Vice-Mayor/Presiding Officer
Hon. Floradima N. Bud-oy	- Sangguniang Bayan Member
Hon. Andres Bryan M. Bayona	-do-
Hon. Caridad B. Cabidog	-do-
Hon. Reynaldo U. Gerona	-do-
Hon. Dan Joseph D. Berino	-do-
Hon. Jericho O. Cabidog	-do-
Hon. Alvaro P. Loreno, Jr.	-do-
Hon. Arvin M. Delusa	- ABC President/Ex-Officio Member
Hon. Jameson C. Madalina	- SK Fed. Pres./Ex-Officio Member

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: OCT 06 2026
By:

On Leave:

Hon. Susan O. Mendoza - Sangguniang Bayan Member

Absent:

NONE

APPROPRIATION ORDINANCE NO. 02 S. 2026

AN APPRORIATION ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1, FY 2026 OF THE MUNICIPALITY OF DAGAMI, LEYTE IN THE TOTAL AMOUNT OF SEVEN MILLION FOUR HUNDRED THIRTY-SEVEN THOUSAND FOUR HUNDRED SEVENTY PESOS AND 63/100 (₱7,437,470.63), TO COVER THE IMPLEMENTATION OF THE THIRD TRANCHE OF THE SALARY STANDARDIZATION LAW (SSL) UNDER DBM LOCAL BUDGET CIRCULAR NO. 172, PAYMENT OF TERMINAL LEAVE BENEFITS, LONGEVITY PAY, AND OTHER NECESSARY OPERATING EXPENSES.

WHEREAS, the Local Government Unit has identified funding requirements for the implementation of the Third Tranche of the Salary Standardization Law pursuant to DBM Local Budget Circular No. 172 covering September to December 2026; and

WHEREAS, additional appropriations are necessary for the payment of Terminal Leave Benefits, Longevity Pay, and Maintenance and Other Operating Expenses of various municipal offices; and

WHEREAS, the Local Finance Committee has recommended the enactment of a Supplemental Budget to fund the aforesaid expenditures;

NOW, THEREFORE, on motion of **HON. CARIDAD B. CABIDOG**, Chairman, Committee on Appropriations, Budget and Finance, duly seconded by all the members of the Sangguniang Bayan present, be it:

BE IT RESOLVE, as it is hereby to approve the following appropriation ordinance to wit:

HON. FLORADIMA N. BUD-OY
SB Member

HON. DAN JOSEPH D. BERINO
SB Member

HON. ANDRES BRYAN M. BAYONA
SB Member

HON. JERICHO O. CABIDOG
SB Member

HON. ALVARO P. LORENO, JR.
SB Member

HON. CARIDAD B. CABIDOG
SB Member

HON. ARVIN M. DELUSA
ABC Pres./Ex-Officio Member

HON. REYNALDO U. GERONA
SB Member

HON. JAMESON C. MADALINA
SK Fed. Pres./Ex-Officio Member

HON. HOMOBONO U. BARDILLON
Municipal Vice-Mayor

AMILO C. SANCHEZ
Acting SB Secretary

(Cont. of SB Appropriation Ordinance No. 02, s. 2026 on its 34th Regular Session dated September 28, 2026, etc.)

SECTION I

The total amount of appropriation for CY 2026 is **SEVEN MILLION FOUR HUNDRED THIRTY-SEVEN THOUSAND FOUR HUNDRED SEVENTY PESOS AND 63/100 CENTAVOS (₱7,437,470.63)** certified by the Local Finance Committee to wit:

PART 1 **STATEMENT OF FUNDING SOURCES**

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		₱ -
2.0 Actual Collection in Excess of the Estimated Income		₱ -
3.0 Savings:		
Reversion:		
Personnel Services – Salary Savings Jan. – August 14, 2026		₱4,704,474.17
Mayor's Office: Maintenance & Other Operating Expenses		
Consulting Services		1,000,000.00
SPA – Sports Dev't. Program:		
Other Supplies and Materials		200,000.00
Representation Expenses		50,000.00
SPA – Barangayan:		
Drugs & Medicines		1,032,996.46
Other Maintenance & Operating Expenses		200,000.00
SPA – Support Fund for POC Prog & Public Safety Prog:		
Other Maintenance & Operating Expenses		50,000.00
SPA – Monitoring & Arrest Wanted Persons:		
Other Maintenance & Operating Expenses		100,000.00
SPA – Conduct Surveillance & Arrest Drug Personalities:		
Other Maintenance & Operating Expenses		100,000.00
4.0 Realignment		₱ -
TOTAL AVAILABLE FOR APPROPRIATION		**₱7,437,470.63**

SECTION II

The amount of **SEVEN MILLION FOUR HUNDRED THIRTY-SEVEN THOUSAND FOUR HUNDRED SEVENTY PESOS AND 63/100 CENTAVOS (₱7,437,470.63)**, itemized as follows:

ITEMIZED APPROPRIATIONS:

Mayor's Office

Personnel Services

- Salaries and Wages – Regular - ₱ 55,544.00
- Retirement and Life Insurance Premiums - ₱ 6,665.28
- PhilHealth Contributions - ₱ 855.10

HON. HOMOBONO U. BARDILLON
Municipal Vice-Mayor

AMILO C. SANCHEZ
Acting SB Secretary

HON. FLORALDIMA N. BUD-OY, *SB Member*
HON. ANDRES BRYAN G. BAYONA, *SB Member*
HON. CARIDAD R. CABIDOG, *SB Member*
HON. REYNALDO U. GERONA, *SB Member*
HON. DAN JOSEPH D. BERINO, *SB Member*
HON. JERICHO O. CABIDOG, *SB Member*
HON. ALVARO MORENO, JR., *SB Member*
HON. ARVIN M. DELUSA, *ABC Pres./Ex-Officio Member*
HON. JAMES DAN C. MADALINA, *SK Fed. Pres./Ex-Officio Member*

(Cont. of SB Appropriation Ordinance No. 02, s. 2026 on its 34th Regular Session dated September 28, 2026, etc.)

o Year-End Bonus	-	₱ 13,886.00
o Terminal Leave Benefits	-	₱1,495,687.00
o Longevity Pay	-	₱ 70,000.00
MOOE		
o Fuel, Oil and Lubricants Expenses	-	₱1,426,975.90
o Electricity Expenses	-	₱ 550,199.41
o Other General Services	-	₱2,256,488.00
Subtotal:	-	***₱5,876,300.69***

Civil Security Office

Personnel Services

o Salaries and Wages - Regular	-	₱10,164.00
o Retirement and Life Insurance Premiums	-	₱ 1,219.68
o PhilHealth Contributions	-	₱ 254.10
o Year-End Bonus	-	₱ 2,541.00
Subtotal:	-	***₱14,178.78***

Vice Mayor's Office

Personnel Services

o Salaries and Wages - Regular	-	₱16,976.00
o Retirement and Life Insurance Premiums	-	₱ 2,037.12
o PhilHealth Contributions	-	₱ 354.50
o Year-End Bonus	-	₱ 4,244.00
Subtotal:	-	***₱23,611.62***

Sangguniang Bayan Office

Personnel Services

o Salaries and Wages - Regular	-	₱161,720.00
o Retirement and Life Insurance Premiums	-	₱ 19,406.40
o PhilHealth Contributions	-	₱ 4,043.00
o Year-End Bonus	-	₱ 40,430.00
Subtotal:	-	***₱225,599.40***

SB Secretary Office

Personnel Services

o Salaries and Wages	-	₱34,880.00
o Retirement and Life Insurance Premiums	-	₱ 4,185.60
o PhilHealth Contributions	-	₱ 872.00
o Year-End Bonus	-	₱ 8,720.00
Subtotal:	-	***₱48,657.60***

HON. FLORALDINA N. BUD-OY
SB Member

HON. DAN JOSEPH D. BERINO
SB Member

HON. ANDRES BRYAN M. BAYONA
SB Member

HON. JERICHO O. CABIDOG
SB Member

HON. CARLITO B. CABIDOG
SB Member

HON. ALVARO R. MORENO, JR.
SB Member

HON. REYNALDO U. GERONA
SB Member

HON. ARVIN U. DELUSA
ABC Pres./Ex-Officio Member

HON. JAMESON C. MADALINA
SK Fed. Pres./Ex-Officio Member

HON. HOMOBONO U. BARDILLON
Municipal Vice-Mayor

AMILO C. SANCHEZ
Acting SB Secretary

(Cont. of SB Appropriation Ordinance No. 02, s. 2026 on its 34th Regular Session dated September 28, 2026, etc.)

Human Resource Management Office

Personnel Services

o Salaries and Wages - Regular	-	₱22,612.00
o Retirement and Life Insurance Premiums	-	₱ 2,713.44
o PhilHealth Contributions	-	₱ 565.30
o Year-End Bonus	-	₱ 5,653.00
Subtotal:	-	***₱31,543.74***

Administrative Office

Personnel Services

o Salaries and Wages - Regular	-	₱8,688.00
o Retirement and Life Insurance Premiums	-	₱1,042.56
o PhilHealth Contributions	-	₱ 217.20
o Year-End Bonus	-	₱2,172.00
Subtotal:	-	***₱12,119.76***

Municipal Planning and Development Coordinator

Personnel Services

o Salaries and Wages - Regular	-	₱39,656.00
o Retirement and Life Insurance Premiums	-	₱ 4,758.72
o PhilHealth Contributions	-	₱ 991.40
o Year-End Bonus	-	₱ 9,914.00
Subtotal:	-	***₱55,320.12***

Municipal Civil Registrar

Personnel Services

o Salaries and Wages - Regular	-	₱24,888.00
o Retirement and Life Insurance Premiums	-	₱ 2,986.56
o PhilHealth Contributions	-	₱ 622.20
o Year-End Bonus	-	₱ 6,222.00
Subtotal:	-	***₱34,718.76***

Municipal Budget Office

Personnel Services

o Salaries and Wages - Regular	-	₱20,660.00
o Retirement and Life Insurance Premiums	-	₱ 2,479.20
o PhilHealth Contributions	-	₱ 516.50
o Year-End Bonus	-	₱ 5,165.00
Subtotal:	-	***₱28,820.70***

HON. FLORALIMA N. BUD-OY
SB Member

HON. JOAN JOSEPH D. BERINO
SB Member

HON. ANDREW BRYAN M. BAYONA
SB Member

HON. JERICHO O. CABIDOG
SB Member

HON. CANDIDO B. CABIDOG
SB Member

HON. ALVARO MORENO, JR.
SB Member

HON. REYNALDO U. GERONA
SB Member

HON. ARVIN M. DELUSA
ABC Pres./Ex-Officio Member

HON. JAMESON C. MADALINA
SK Fed. Pres./Ex-Officio Member

HON. HOMOBONO U. BARDILLON
Municipal Vice-Mayor

AMILO C. SANCHEZ
Acting SB Secretary

(Cont. of SB Appropriation Ordinance No. 02, s. 2026 on its 34th Regular Session dated September 28, 2026, etc.)

HON. FLORADIMA N. BUD-OY
SB Member

HON. DAN JOSEPH D. BERINO
SB Member

Municipal Accounting Office

Personnel Services

o Salaries and Wages - Regular	-	₱36,660.00
o Retirement and Life Insurance Premiums	-	₱ 4,399.20
o PhilHealth Contributions	-	₱ 916.50
o Year-End Bonus	-	₱ 9,165.00
Subtotal:	-	***₱51,140.70***

HON. ANDRES BRYAN M. BAYONA
SB Member

HON. JERICHO O. CABIDOG
SB Member

Municipal Treasurer's Office

Personnel Services

o Salaries and Wages - Regular	-	₱43,756.00
o Retirement and Life Insurance Premiums	-	₱ 5,250.72
o PhilHealth	-	₱ 1,093.90
o Year-End Bonus	-	₱10,939.00
Subtotal:	-	***₱61,039.62***

HON. ALVARO P. LOMINO, JR.
SB Member

Municipal Assessor's Office

Personnel Services

o Salaries and Wages - Regular	-	₱22,692.00
o Retirement and Life Insurance Premiums	-	₱ 2,723.04
o PhilHealth Contributions	-	₱ 567.30
o Year-End Bonus	-	₱ 5,673.00
Subtotal:	-	***₱31,655.34***

HON. CARIDAD B. CABIDOG
SB Member

HON. ARVIN M. DELUSA
ABC Pres./Ex-Officio Member

Mun. Gen. Services Office

Personnel Services

o Salaries and Wages - Regular	-	₱15,024.00
o Retirement and Life Insurance Premiums	-	₱ 1,802.88
o PhilHealth Contributions	-	₱ 375.60
o Year-End Bonus	-	₱ 3,756.00
Subtotal:	-	***₱20,958.48***

HON. REYNALDO U. GERONA
SB Member

HON. JAMESON C. MADALINA
SK Fed. Pres./Ex-Officio Member

Rural Health Office

Personnel Services

o Salaries and Wages - Regular	-	₱95,992.00
o Retirement and Life Insurance Premiums	-	₱11,519.04
o PhilHealth Contributions	-	₱ 2,139.50
o Year-End Bonus	-	₱23,998.00
Subtotal:	-	***₱133,648.54***

HON. HOMOBONO U. BARDILLON
Municipal Vice-Mayor

AMILO C. SANCHEZ
Acting SB Secretary

(Cont. of SB Appropriation Ordinance No. 02, s. 2026 on its 34th Regular Session dated September 28, 2026, etc.)

MSWDO

Personnel Services

o Salaries and Wages - Regular	-	₱38,344.00
o Retirement and Life Insurance Premiums	-	₱ 4,601.28
o PhilHealth Contributions	-	₱ 958.60
o Year End Bonus	-	₱ 9,586.00

MOOE

o Donations	-	₱500,000.00
Subtotal:	-	***₱553,489.88***

Mun. Agriculture's Office

Personnel Services

o Salaries and Wages - Regular	-	₱98,344.00
o Retirement and Life Insurance Premiums	-	₱11,801.28
o PhilHealth Contributions	-	₱ 2,458.60
o Year-End Bonus	-	₱24,586.00
Subtotal:	-	***₱137,189.88***

Mun. Engineering Office

Personnel Services

o Salaries and Wages - Regular	-	₱32,116.00
o Retirement and Life Insurance Premiums	-	₱ 3,853.92
o PhilHealth Contributions	-	₱ 802.90
o Year-End Bonus	-	₱ 8,029.00
Subtotal:	-	***₱44,801.82***

Market & Slaughterhouse

Personnel Services

o Salaries and Wages - Regular	-	₱19,328.00
o Retirement and Life Insurance Premiums	-	₱ 2,319.36
o PhilHealth Contributions	-	₱ 483.20
o Year-End Bonus	-	₱ 4,832.00
Subtotal:	-	***₱26,962.56***

Municipal Tourism Office

Personnel Services

o Salaries and Wages - Regular	-	₱8,632.00
o Retirement and Life Insurance Premiums	-	₱1,035.84
o PhilHealth Contributions	-	₱ 215.80
o Year-End Bonus	-	₱2,158.00
Subtotal:	-	***₱12,041.64***

HON. FLORADIMA N. BUD-OY
SB Member

HON. DAN JOSEPH D. BERINO
SB Member

HON. ANDRES BRYAN M. BAYONA
SB Member

HON. JERICHO O. CABIDOG
SB Member

HON. ALVARO D. LORENO, JR.
SB Member

HON. CARIDAD B. CABIDOG
SB Member

HON. ARVIN M. DE USA
ABC Pres./Ex-Officio Member

HON. REYNALDO U. GERONA
SB Member

HON. JAMESON C. MADALINA
SK Fed. Pres./Ex-Officio Member

HON. HOMOBONO U. BARDILLON
Municipal Vice-Mayor

AMILO C. SANCHEZ
Acting SB Secretary

(Cont. of SB Appropriation Ordinance No. 02, s. 2026 on its 34th Regular Session dated September 28, 2026, etc.)

MDRRMO

Personnel Services

○ Salaries and Wages - Regular	-	₱9,800.00
○ Retirement and Life Insurance Premiums	-	₱1,176.00
○ PhilHealth Contributions	-	₱ 245.00
○ Year-End Bonus	-	₱2,450.00
Subtotal:	-	***₱13,671.00***

SECTION III

This Appropriation Ordinance shall take effect upon its approval hereof.

I HEREBY CERTIFY to the correctness of the foregoing Appropriation Ordinance No. 02, s. 2026, **"AN APPRORIATION ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1, FY 2026 OF THE MUNICIPALITY OF DAGAMI, LEYTE IN THE TOTAL AMOUNT OF SEVEN MILLION FOUR HUNDRED THIRTY-SEVEN THOUSAND FOUR HUNDRED SEVENTY PESOS AND 63/100 (₱7,437,470.63), TO COVER THE IMPLEMENTATION OF THE THIRD TRANCHE OF THE SALARY STANDARDIZATION LAW (SSL) UNDER DBM LOCAL BUDGET CIRCULAR NO. 172, PAYMENT OF TERMINAL LEAVE BENEFITS, LONGEVITY PAY, AND OTHER NECESSARY OPERATING EXPENSES".**

UNANIMOUSLY APPROVED.

CERTIFIED CORRECT:

AMILO C. SANCHEZ
Acting SB Secretary

ATTESTED:

HON. HOMOBONO U. BARDILLON
Mun. Vice-Mayor/Presiding Officer

HON. FLORADIMA N. BUD-OY
SB Member

HON. ANDRES BRYAN M. BAYONA
SB Member

HON. CARIDAD B. CABIDOG
SB Member

HON. REYNALDO U. GERONA
SB Member

HON. DAN JOSEPH D. BERINO
SB Member

HON. JERICHO O. CABIDOG
SB Member

HON. ALVARO D. LUCERO, JR.
SB Member

HON. ALVIN M. RELUSA
ABC Pres./Ex-Officio Member

HON. JAMESON C. MALALINA
SK Fed. Prds./Ex-Officio Member

(Cont. of SB Appropriation Ordinance No. 02, s. 2026 on its 34th Regular Session dated September 28, 2026, etc.)

HON. ALVARO P. LORENO, JR.
SB Member

HON. ARVIN M. DELUSA
ABC Pres./Ex-Officio Member

HON. JAMESON C. MADALINA
SK Fed. Pres./Ex-Officio Member

APPROVED:

HON. JOSE JINGLE N. SUDARIO
Municipal Mayor
10-6-26

HON. HOMOBONO U. BARDILLON
Municipal Vice-Mayor

AMILO C. SANCHEZ
Acting SB Secretary

HON. HORACIO N. BUD-OY
SB Member

HON. ANDREA BRYAN M. BAYONA
SB Member

HON. CARMELO B. CABIDOG
SB Member

HON. REYNALDO U. GERONA
SB Member

HON. JUAN JOSEPH D. BERINO
SB Member

HON. JERICHO S. CABIDOG
SB Member

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality Of Dagami

BAGONG PILIPINAS

Office of the Municipal Mayor

TRANSMITTAL LETTER

Date: September 10, 2026

To: **HON. HOMOBONO U. BARDILLON**
Position: **MUNICIPAL VICE-MAYOR**
Office: **SANGGUNIANG BAYAN**

Subject: **TRANSMITTAL OF FY 2026 SUPPLEMENTAL BUDGET NO. 1**

Dear Vice Mayor Bardillon:

Respectfully transmitting to the Sangguniang Bayan of Dagami, Leyte the FY 2026 Supplemental Budget No. 1 of the Municipality of Dagami, Leyte, for its review, consideration, and appropriate legislative action.

The proposed Supplemental Budget is supported by the Local Finance Committee, including the corresponding certification of availability of funds and the Statement of Supplemental Appropriation. The total available for appropriation indicated in the supporting documents amounts to ₱7,437,470.63.

The Supplemental Budget provides for additional appropriations for various municipal offices and operating requirements, including personnel services such as our 3rd tranche, maintenance and other operating expenses, and other identified expenditures for Fiscal Year 2026.

In view thereof, may we respectfully request the Sangguniang Bayan to give the same due consideration and undertake the necessary proceedings for its review and approval, in accordance with existing laws, rules, and regulations.

Thank you for your continued support and cooperation in advancing the financial and administrative affairs of the Municipality of Dagami.

Very truly yours,

JOSE JINGLE N. SUDARIO
Municipal Mayor

Enclosure:

1. FY 2026 Supplemental Budget No. 1 and supporting documents

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality of Dagami
LOCAL FINANCE COMMITTEE

August 27, 2026

Hon. Jose Jingle N. Sudario
Municipal Mayor
Dagami, Leyte

Sir :

May we have the honor to recommend the reversion in the total amount of P7,437,470.63 to the unappropriated surplus of the general fund and to appropriate the same to cover various expenses of the Municipality of Dagami, Leyte for SB No. 01.

FROM:

MUNICIPAL PLANNING & DEVELOPMENT OFFICE (June-July, 2026)

Personnel Services				
Salaries & Wages- Regular Pay	₱	66,515.00		
PERA		10,000.00		
Life & Retirement Insurance Contribution		7,981.80		
Pag-Ibig		1,000.00		
Philhealth		1,662.88		
ECC Contribution		500.00	₱	87,659.68

MUNICIPAL TREASURER'S OFFICE (January 8 - August 8, 2026)

Personnel Services				
Salaries & Wages- Regular Pay	₱	286,531.00		
PERA		28,000.00		
Life & Retirement Insurance Contribution		34,383.72		
Pag-Ibig		2,800.00		
Philhealth		7,163.28		
ECC Contribution		1,400.00	₱	360,278.00

MUNICIPAL HUMAN RESOURCE MANAGEMENT OFFICE (January-July, 2026)

Personnel Services				
Salaries & Wages- Regular Pay	₱	178,640.00		
PERA		14,000.00		
Life & Retirement Insurance Contribution		21,436.80		
Pag-Ibig		1,400.00		
Philhealth		4,466.00		
ECC Contribution		700.00	₱	220,642.80

MUNICIPAL BUDGET OFFICE (January-July, 2026)

Personnel Services				
Salaries & Wages- Regular Pay	₱	542,470.50		
PERA		13,000.00		
Life & Retirement Insurance Contribution		65,096.46		
Pag-Ibig		1,300.00		
Philhealth		13,561.76		
ECC Contribution		650.00	₱	636,078.72

LOCAL FINANCE COMMITTEE

MUNICIPAL AGRICULTURE OFFICE (January-July, 2026)

Personnel Services				
Salaries & Wages- Regular Pay	₱	1,053,227.00		
PERA		84,000.00		
Life & Retirement Insurance Contribution		126,387.24		
Pag-Ibig		8,400.00		
Philhealth		26,330.68		
ECC Contribution		4,200.00	₱	1,302,544.92

MUNICIPAL HEALTH OFFICE (January-July, 2026)

Personnel Services				
Salaries & Wages- Regular Pay	₱	388,553.00		
PERA		32,000.00		
Life & Retirement Insurance Contribution		46,626.36		
Pag-Ibig		3,200.00		
Philhealth		9,713.83		
ECC Contribution		1,600.00	₱	481,693.19

MUNICIPAL DISASTER RISK REDUCTION MANAGEMRNT (July 14-August 14, 2026)

Personnel Services				
Salaries & Wages- Regular Pay	₱	84,763.00		
PERA		2,000.00		
Life & Retirement Insurance Contribution		10,171.56		
Pag-Ibig		200.00		
Philhealth		2,119.08		
ECC Contribution		100.00	₱	99,353.64

MARKET AND SLAUGHTERHOUSE OFFICE (January - July 2026)

Personnel Services				
Salaries & Wages- Regular Pay	₱	113,631.00		
PERA		14,000.00		
Life & Retirement Insurance Contribution		13,635.72		
Pag-Ibig		1,400.00		
Philhealth		2,840.78		
ECC Contribution		700.00	₱	146,207.50

MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICE (January-July, 2026)

Personnel Services				
Salaries & Wages- Regular Pay	₱	584,199.00		
PERA		14,000.00		
Life & Retirement Insurance Contribution		70,103.88		
Pag-Ibig		1,400.00		
Philhealth		14,604.98		
ECC Contribution		700.00	₱	685,007.86

LOCAL FINANCE COMMITTEE

MUNICIPAL GENERAL SERVICES OFFICE (January-July, 2026)

Personnel Services			
Salaries & Wages- Regular Pay	₱	584,199.00	
PERA		14,000.00	
Life & Retirement Insurance Contribution		70,103.88	
Pag-Ibig		1,400.00	
Philhealth		14,604.98	
ECC Contribution		700.00	₱ 685,007.86

MAYOR'S OFFICE

Maintenance & Other Operating Expenses			
Consulting Services	₱	1,000,000.00	
SPA - Sports Devt Program			
Other Supplies and Materials	₱	200,000.00	
Representation Expenses		50,000.00	
SPA - Barangayan			
Drugs & Medicines	₱	1,032,996.46	
Other Maintenance & Operating Expenses		200,000.00	
SPA - Support Fund for POC Prog & Public Safety Prog			
Other Maintenance & Operating Expenses		50,000.00	
SPA - Monitoring & Arrest Wanted Persons			
Other Maintenance & Operating Expenses	₱	100,000.00	
SPA - Conduct Surviellance & Arrest Drug Personalities			
Other Maintenance & Operating Expenses	₱	100,000.00	₱ 2,732,996.46
		TOTAL	₱ **7,437,470.63**

TO:

UNAPPROPRIATED SURPLUS	₱	7,437,470.63
TOTAL AVAILABLE FOR APPROPRIATION:	₱	7,437,470.63

Very truly yours,

THE LOCAL FINANCE COMMITTEE

JEOFFREY Y. PUSAY, CPA
Municipal Accountant

PAMELA F. LUMBRE
Municipal Treasurer

REDENTOR B. CURATE, JD.
Municipal Budget Officer

ENGR. ADLEO C. GO
Municipal Planning Development Coordinator

HON. CARLITO B. CABIDOG
SB Chairperson on Committee on
Appropriation, Budget and Finance

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality of Dagami

BAGONG PILIPINAS

C E R T I F I C A T I O N

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the amount available for appropriations in the sum of **₱7,437,470.63** are savings and free for any obligations and are actually available to cover Supplemental Budget No. 01 of the Municipality of Dagami, Leyte.

Issued upon request this 27th day of August, 2026 in Dagami, Leyte, Philippines.

PAMELA F. LUMBRE
Municipal Treasurer

JEOFFREY Y. PUSAY, CPA
Municipal Accountant

LBP Form No. 08

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 01

Fiscal Year 2026

Leyte, Dagami

Province/Municipality

General Fund

Fund/Special Account

PARTICULARS	*ACCOUNT CLASSIFICATION*	*AMOUNT*
1.0 ***New Revenue Sources:***		
Tax Revenue		
Loan Proceeds (Borrowings)		₱ -
2.0 ***Actual Collection in Excess of the Estimated Income***		₱ -
3.0 ***Savings:***		
Reversion:		
Personnel Services - Salary Savings Jan. - August 14, 2026		₱ 4,704,474.17
Mayor's Office: Maintenance & Other Operating Expenses		
Consulting Services		1,000,000.00
SPA - Sports Devt Program:		
Other Supplies and Materials		200,000.00
Representation Expenses		50,000.00
SPA - Barangayan:		
Drugs & Medicines		1,032,996.46
Other Maintenance & Operating Expenses		200,000.00
SPA - Support Fund for POC Prog & Public Safety Prog:		
Other Maintenance & Operating Expenses		50,000.00
SPA - Monitoring & Arrest Wanted Persons:		
Other Maintenance & Operating Expenses		100,000.00
SPA - Conduct Surviellance & Arrest Drug Personalities:		
Other Maintenance & Operating Expenses		100,000.00
4.0 ***Realignment***		₱ -
TOTAL AVAILABLE FOR APPROPRIATION		₱ **7,437,470.63**

Certified Correct :

PAMELA F. LUMBRE
Municipal Treasurer

JEOFFREY Y. PUSAY, CPA
Municipal Accountant

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality of Dagami

BAGONG PILIPINAS

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the source of fund used in Supplemental Budget No. 01 of the Municipality of Dagami, Leyte was taken from unappropriated Surplus FY 2026 in the amount of **₱7,437,470.63** to appropriate the same to cover various expenses.

Issued upon request this 27th day of August, 2026 in Dagami, Leyte, Philippines.

PAMELA F. LUMBRE
Municipal Treasurer

JEOFFREY Y. PUSAY, CPA
Municipal Accountant

LBP Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Fiscal Year 2026

Leyte, Dagami
Province/Municipality

General Fund
Fund

OFFICE	PARTICULARS/PURPOSE	AIP REF. CODE	OBJECT OF EXPENDITURES	Account Code	AMOUNT	
MAYOR'S OFFICE	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services	1000-000-3-1-01-000-001	Salaries and Wages - Regular	5-01-01-010	55,544.00	
			Retirement and Life Insurance Premiums	5-01-03-010	6,665.28	
			PhilHealth Contributions	5-01-03-030	855.10	
			Year End Bonus	5-01-02-140	13,886.00	
	Grant Terminal Leave Benefits	1000-000-3-i-01-000-001	Terminal Leave Benefits	5-01-04-030	1,495,687.00	
	Grant Longevity Pay	1000-000-3-1-01-000-001	Longevity Pay	5-01-02-120	70,000.00	1,642,637.38
	Maintenance & Other Operating Expenses	1000-000-3-1-01-000-001	Fuel, Oil, and Lubricants Expenses	5-02-03-090	1,426,975.90	
			Electricity Expenses	5-02-04-020	550,199.41	
			Other General Services	5-02-12-990	2,256,488.00	4,233,663.31
CIVIL SECURITY OFFICE	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	1000-000-3-1-01-000-015	Salaries and Wages - Regular	5-01-01-010	10,164.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	1,219.68	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	254.10	
	Year End Bonus		Year End Bonus	5-01-02-140	2,541.00	14,178.78
VICE-MAYOR'S OFFICE	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	1000-000-3-1-02-000-002	Salaries and Wages - Regular	5-01-01-010	16,976.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	2,037.12	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	354.50	
	Year End Bonus		Year End Bonus	5-01-02-140	4,244.00	23,611.62

OFFICE	PARTICULARS/PURPOSE	AIP REF. CODE	OBJECT OF EXPENDITURES	Account Code	AMOUNT	
SB OFFICE	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	1000-000-3-1-03-000-003	Salaries and Wages - Regular	5-01-01-010	161,720.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	19,406.40	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	4,043.00	
	Year End Bonus		Year End Bonus	5-01-02-140	40,430.00	225,599.40
SB SECRETARY OFFICE	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	1000-000-3-1-04-000-004	Salaries and Wages - Regular	5-01-01-010	34,880.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	4,185.60	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	872.00	
	Year End Bonus		Year End Bonus	5-01-02-140	8,720.00	48,657.60
HRMO	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	1000-000-3-3-01-000-012	Salaries and Wages - Regular	5-01-01-010	22,612.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	2,713.44	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	565.30	
	Year End Bonus		Year End Bonus	5-01-02-140	5,653.00	31,543.74
ADMINISTRATIVE OFFICE	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	1000-000-3-2-01-000-005	Salaries and Wages - Regular	5-01-01-010	8,688.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	1,042.56	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	217.20	
	Year End Bonus		Year End Bonus	5-01-02-140	2,172.00	12,119.76
MPDC	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	1000-000-3-1-09-000-006	Salaries and Wages - Regular	5-01-01-010	39,656.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	4,758.72	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	991.40	
	Year End Bonus		Year End Bonus	5-01-02-140	9,914.00	55,320.12

OFFICE	PARTICULARS/PURPOSE	AIP REF. CODE	OBJECT OF EXPENDITURES	Account Code	AMOUNT	
MUNICIPAL CIVIL REGISTRAR	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	1000-000-3-1-12-000-011	Salaries and Wages - Regular	5-01-01-010	24,888.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	2,986.56	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	622.20	
	Year End Bonus		Year End Bonus	5-01-02-140	6,222.00	34,718.76
MUNICIPAL BUDGET OFFICE	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	1000-000-3-1-08-000-007	Salaries and Wages - Regular	5-01-01-010	20,660.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	2,479.20	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	516.50	
	Year End Bonus		Year End Bonus	5-01-02-140	5,165.00	28,820.70
MUNICIPAL ACCOUNTING OFFICE	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	1000-000-3-1-07-000-008	Salaries and Wages - Regular	5-01-01-010	36,660.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	4,399.20	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	916.50	
	Year End Bonus		Year End Bonus	5-01-02-140	9,165.00	51,140.70
MUNICIPAL TREASURER'S OFFICE	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	1000-000-3-1-05-000-009	Salaries and Wages - Regular	5-01-01-010	43,756.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	5,250.72	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	1,093.90	
	Year End Bonus		Year End Bonus	5-01-02-140	10,939.00	61,039.62
MUNICIPAL ASSESSOR'S OFFICE	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	1000-000-3-1-06-000-010	Salaries and Wages - Regular	5-01-01-010	22,692.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	2,723.04	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	567.30	
	Year End Bonus		Year End Bonus	5-01-02-140	5,673.00	31,655.34

OFFICE	PARTICULARS/PURPOSE	AIP REF. CODE	OBJECT OF EXPENDITURES	Account Code	AMOUNT	
MUN. GEN. SERVICES OFFICE	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	1000-000-3-3-01-000-016	Salaries and Wages - Regular	5-01-01-010	15,024.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	1,802.88	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	375.60	
	Year End Bonus		Year End Bonus	5-01-02-140	3,756.00	20,958.48
RURAL HEALTH OFFICE	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	3000-200-3-1-11-000-001	Salaries and Wages - Regular	5-01-01-010	95,992.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	11,519.04	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	2,139.50	
	Year End Bonus		Year End Bonus	5-01-02-140	23,998.00	133,648.54
MSWDO	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	3000-500-3-2-05-000-001	Salaries and Wages - Regular	5-01-01-010	38,344.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	4,601.28	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	958.60	
	Year End Bonus		Year End Bonus	5-01-02-140	9,586.00	53,489.88
	Maintenance & Other Operating Expenses	3000-500-3-2-05-000-001	Donations	5-02-99-080	500,000.00	500,000.00
MUN. AGRICULTURE'S OFFICE	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	8000-000-3-2-03-000-004	Salaries and Wages - Regular	5-01-01-010	98,344.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	11,801.28	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	2,458.60	
	Year End Bonus		Year End Bonus	5-01-02-140	24,586.00	137,189.88

OFFICE	PARTICULARS/PURPOSE	AIP REF. CODE	OBJECT OF EXPENDITURES	Account Code	AMOUNT	
MUN. ENGINEERING OFFICE	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	8000-000-3-1-10-000-001	Salaries and Wages - Regular	5-01-01-010	32,116.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	3,853.92	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	802.90	
	Year End Bonus		Year End Bonus	5-01-02-140	8,029.00	44,801.82
MARKET & SLAUGHTERHOUSE	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	1000-000-3-3-01-000-014	Salaries and Wages - Regular	5-01-01-010	19,328.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	2,319.36	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	483.20	
	Year End Bonus		Year End Bonus	5-01-02-140	4,832.00	26,962.56
MUNICIPAL TOURISM OFFICE	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	8000-000-3-3-01-000-007	Salaries and Wages - Regular	5-01-01-010	8,632.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	1,035.84	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	215.80	
	Year End Bonus		Year End Bonus	5-01-02-140	2,158.00	12,041.64
MDRRMO	Implementation of the Third Tranche SSL under DBM LBC No. 172. (Sept. -Dec.)					
	Personnel Services					
	Salaries and Wages - Regular Pay	9000-000-3-3-01-000-001	Salaries and Wages - Regular	5-01-01-010	9,800.00	
	Retirement and Life Insurance Premiums		Retirement and Life Insurance Premiums	5-01-03-010	1,176.00	
	PhilHealth Contributions		PhilHealth Contributions	5-01-03-030	245.00	
	Year End Bonus		Year End Bonus	5-01-02-140	2,450.00	13,671.00
TOTAL SUPPLEMENTAL APPROPRIATIONS						**7,437,470.63**

Prepared by:

REDENTOR B. CURATE, JD.
Municipal Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Municipal Mayor

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **MAYOR'S OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
1	1	Municipal Mayor I	Jose Jingle N. Sudario	27/1	1,455,168.00	27/1	1,519,188.00	64,020.00	21,340.00
2	2	Senior Administrative Assistant III (Private Secretary II)	Milito C. Lobrigo	15/1	410,124.00	15/1	430,212.00	20,088.00	6,696.00
137	137	Computer Operator IV	Josena D. Cabidog	14/2	381,312.00	14/2	399,240.00	17,928.00	5,976.00
143	143	Administrative Assistant I (Private Secretary I)	Junar L. Sabugar	11/1	306,240.00	11/1	323,388.00	17,148.00	5,716.00
3	3	Administrative Assistant I (Computer Operator I)	Zyrel M. Ong	7/2	206,628.00	7/2	214,908.00	8,280.00	2,760.00
4	4	Administrative Aide IV (Driver II)	Jonathan A. Canete	4/3	174,252.00	4/3	181,224.00	6,972.00	2,324.00
5	5	Administrative Aide III (Driver I)	Elmer O. Berino	3/8	170,268.00	3/8	177,072.00	6,804.00	2,268.00
6	6	Administrative Aide III (Driver I)	Gilbert G. Cabidog	3/8	170,268.00	3/8	177,072.00	6,804.00	2,268.00
7	7	Administrative Aide I (Utility Worker I)	Ruben P. Canayong	1/1	143,424.00	1/2	150,252.00	6,828.00	2,276.00
8	8	Administrative Aide I (Utility Worker I)	Jonathan A. Magcuro	1/1	143,424.00	1/1	149,268.00	5,844.00	1,948.00
9	9	Administrative Aide I (Utility Worker I)	Reynaldo Canona	1/5	147,996.00	1/5	153,912.00	5,916.00	1,972.00
		TOTAL			3,709,104.00		3,875,736.00	166,632.00	55,544.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **CIVIL SECURITY OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
12	12	Security Agent I	Allan C. Añover	8/1	218,772.00	8/1	228,720.00	9,948.00	3,316.00
13	13	Security Guard III	Rolando E. Mandreza	8/6	228,840.00	8/6	239,256.00	10,416.00	3,472.00
14	14	Security Guard III	Rogel B. Villasante	8/3	222,756.00	8/3	232,884.00	10,128.00	3,376.00
					670,368.00		700,860.00	20,544.00	10,164.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **VICE-MAYOR'S OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
15	15	Municipal Vice-Mayor I	Homobono U. Bardillon	25/2	1,157,460.00	25/2	1,208,388.00	50,928.00	16,976.00
		TOTAL			1,157,460.00		1,208,388.00	50,928.00	16,976.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **SANGGUNIANG BAYAN OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
16	16	Sangguniang Bayan Member I	Floradima N. Bud-oy	24/1	1,001,484.00	24/1	1,046,556.00	45,072.00	15,024.00
17	17	Sangguniang Bayan Member I	Andres Bryan M. Bayona	24/2	1,017,156.00	24/2	1,062,936.00	45,780.00	15,260.00
18	18	Sangguniang Bayan Member I	Susan O. Mendoza	24/2	1,017,156.00	24/2	1,062,936.00	45,780.00	15,260.00
19	19	Sangguniang Bayan Member I	Caridad B. Cabidog	24/3	1,033,092.00	24/3	1,079,580.00	46,488.00	15,496.00
20	20	Sangguniang Bayan Member I	Reynaldo U. Gerona	24/1	1,001,484.00	24/1	1,046,556.00	45,072.00	15,024.00
21	21	Sangguniang Bayan Member I	Jericho O. Cabidog	24/1	1,001,484.00	24/1	1,046,556.00	45,072.00	15,024.00
22	22	Sangguniang Bayan Member I	Dan Joseph D. Berino	24/1	1,001,484.00	24/1	1,046,556.00	45,072.00	15,024.00
23	23	Sangguniang Bayan Member I	Alvaro P. Loreno Jr.	24/1	1,001,484.00	24/1	1,046,556.00	45,072.00	15,024.00
24	24	SB Member-ABC President	Arvin M. Delusa	24/1	1,001,484.00	24/1	1,046,556.00	45,072.00	15,024.00
25	25	SB Member-SK President	Jameson C. Madalina	24/1	1,001,484.00	24/1	1,046,556.00	45,072.00	15,024.00
					10,077,792.00		10,531,344.00	453,552.00	151,184.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **SANGGUNIANG BAYAN SECRETARY OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
26	26	Municipal Government Department Head I (Secretary to the Sanggunian)	Flor G. Yap	24/3	1,033,092.00	24/4	1,096,500.00	63,408.00	21,136.00
27	27	Administative Assistant II (Clerk IV)	Amilo C. Sanchez	8/5	226,788.00	8/5	237,108.00	10,320.00	3,440.00
28	28	Admiistrative Aide IV (Clerk II)	Remegio M. Almarines	4/1	171,696.00	4/1	178,560.00	6,864.00	2,288.00
	138	Admiistrative Aide III (Driver I)	Peter John D. Nicolas	3/1	161,688.00	3/1	168,156.00	6,468.00	2,156.00
29	29	Administative Aide I (Utility Worker I)	Lucita L. Tibe	1/7	150,384.00	1/7	156,396.00	6,012.00	2,004.00
30	30	Administative Aide I (Utility Worker I)	Ian A. Dumduma	1/2	144,468.00	1/2	150,252.00	5,784.00	1,928.00
31	31	Administative Aide I (Utility Worker I)	Mary Laurephell A. Sequito	1/2	144,468.00	1/2	150,252.00	5,784.00	1,928.00
					2,032,584.00		2,137,224.00	104,640.00	34,880.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: MUNICIPAL ADMINISTRATIVE OFFICE

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
35	35	Barangay Health Aide	Paulo B. Maure	4/8	180,780.00	4/8	188,016.00	7,236.00	2,412.00
36	36	Administrative Aide IV (Clerk II)	Jo Cris Anne Y. Estabillo	4/4	175,536.00	4/4	182,556.00	7,020.00	2,340.00
38	38	Adminstrative Aide I (Utility Worker I)	Jessa May Estabillo	1/1	143,424.00	1/1	149,268.00	5,844.00	1,948.00
39	39	Adminstrative Aide I (Utility Worker I)	Jose Ruel U. Medino	1/6	149,184.00	1/6	155,148.00	5,964.00	1,988.00
		TOTAL			648,924.00		674,988.00	26,064.00	8,688.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CUBATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **MARKET AND SLAUGHTERHOUSE OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
40	40	Market Supervisor II	Yolanda C. Avelino	14/2	381,312.00	14/2	399,240.00	17,928.00	5,976.00
41	41	Meat Inspector I	Vacant	6/1	194,796.00	6/1	201,108.00	6,312.00	2,104.00
42	42	Revenue Collection Clerk I	Anselmo B. del Pilar	5/1	182,232.00	5/2	190,944.00	8,712.00	2,904.00
43	43	Revenue Collection Clerk I	Jasper Chase D. Cabidog	5/1	182,232.00	5/1	189,528.00	7,296.00	2,432.00
44	44	Administrative Aide I (Utility Worker I)	Isaac L. Estrella	1/3	145,632.00	1/3	151,464.00	5,832.00	1,944.00
45	45	Administrative Aide I (Utility Worker I)	Clarissa M. Flores	1/8	151,596.00	1/8	157,656.00	6,060.00	2,020.00
46	46	Administrative Aide I (Utility Worker I)	Ramir A. Rellama	1/1	143,424.00	1/1	149,268.00	5,844.00	1,948.00
		TOTAL			1,381,224.00		1,439,208.00	57,984.00	19,328.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **MUNICIPAL PLANNING AND DEVELOPMENT OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
47	47	Municipal Government Department Head I (Municipal Planning and Development Coordinator)	Engr. Adleo C. Go	24/8	1,116,192.00	24/8	1,165,872.00	49,680.00	16,560.00
48	48	Project Development Officer IV	Engr. Lucille S. de Leon	22/1	797,256.00	22/1	834,324.00	37,068.00	12,356.00
49	49	Project Development Officer I	Venus Cornelia S. Verzosa	11/5	315,072.00	11/5	333,504.00	18,432.00	6,144.00
50	50	Administrative Aide IV (Clerk II)	Vacant	4/1	171,696.00	4/1	178,560.00	6,864.00	2,288.00
51	51	Administrative Aide IV (Clerk II)	Maria Abe J. Naig	4/2	172,968.00	4/2	179,892.00	6,924.00	2,308.00
52	52	Administrative Aide I (Utility Worker I)	Louis G. Perez	1/8	151,596.00	1/1	149,268.00	(2,328.00)	- 776.00
		TOTAL			2,724,780.00		2,841,420.00	116,640.00	38,880.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **MUNICIPAL BUDGET OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
53	53	Municipal Government Department Head I (Municipal Budget Officer)	Redentor B. Curate	24/1	1,001,484.00	24/1	1,046,556.00	45,072.00	15,024.00
54	54	Administrative Assistant II (Budgeting Assistant)	Reynaldo C. Almenario	8/2	220,752.00	8/2	230,796.00	10,044.00	3,348.00
55	55	Administrative Aide IV (Budgeting Aide)	Fritzie V. Flores	4/1	171,696.00	4/1	178,560.00	6,864.00	2,288.00
		TOTAL			1,393,932.00		1,455,912.00	61,980.00	20,660.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **MUNICIPAL ACCOUNTING OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
56	56	Municipal Government Department Head 1 (Municipal Accountant)	Jeoffrey Y. Pusay	24/3	1,033,092.00	24/3	1,079,580.00	46,488.00	15,496.00
57	57	Supervising Administrative Officer	Dexter C. Dumduma	22/2	808,620.00	22/2	846,228.00	37,608.00	12,536.00
58	58	Administrative Assistant II (Bookkeeper I)	Gina C. Guarino	8/2	220,752.00	8/2	230,796.00	10,044.00	3,348.00
59	59	Administrative Aide VI (Accounting Clerk II)	Nikki M. Espiel	6/1	193,356.00	6/1	201,108.00	7,752.00	2,584.00
61	61	Data Controller I	Thelma C. Dico	6/7	202,128.00	6/7	210,216.00	8,088.00	2,696.00
		TOTAL			2,457,948.00		2,567,928.00	109,980.00	36,660.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **MUNICIPAL TREASURER'S OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
62	62	Municipal Government Department Head I (Municipal Treasurer)	Pamela F. Lumbre	24/3	1,033,092.00	24/3	1,079,580.00	46,488.00	15,496.00
62-B	62-B	Licensing Officer I	Vacant	11/1	306,240.00	11/1	323,388.00	17,148.00	5,716.00
63	63	Disbursing Officer I	Teresita Y. Magcuro	6/1	193,356.00	6/1	201,108.00	7,752.00	2,584.00
64	64	Revenue Collection Clerk I	Imelda C. Vertulfo	5/8	191,892.00	5/8	199,560.00	7,668.00	2,556.00
65	65	Revenue Collection Clerk I	Monaliza S. Maquincio	5/1	182,232.00	5/1	189,528.00	7,296.00	2,432.00
66	66	Revenue Collection Clerk I	Ritchelle C. Fuerza	5/1	182,232.00	5/1	189,528.00	7,296.00	2,432.00
67	67	Revenue Collection Clerk I	Elizabeth V. Garcia	5/5	187,692.00	5/5	195,192.00	7,500.00	2,500.00
68	68	Revenue Collection Clerk I	Vacant	5/3	184,956.00	5/1	189,528.00	4,572.00	1,524.00
69	69	Administrative Aide IV (Clerk II)	Lyn M. Emadem	4/8	180,780.00	4/8	188,016.00	7,236.00	2,412.00
70	70	Administrative Aide I (Utility Worker I)	Digna B. Bolo	1/7	150,384.00	1/7	156,396.00	6,012.00	2,004.00
70-A	70-A	Administrative Aide III (Driver I)	Antonio L. Maure Jr.	3/1	161,688.00	3/1	168,156.00	6,468.00	2,156.00
71	71	Administrative Aide I (Utility Worker I)	Claribel L. Nielo	1/3	145,632.00	1/3	151,464.00	5,832.00	1,944.00
		TOTAL			3,100,176.00		3,231,444.00	131,268.00	43,756.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **MUNICIPAL ASSESSOR'S OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
72	72	Municipal Government Department Head I (Municipal Assessor)	Engr. Ruth R. Cabangangan	24/2	1,017,156.00	24/2	1,062,936.00	45,780.00	15,260.00
74	74	Assessment Clerk II	Wilmina P. Dumduma	6/8	203,628.00	6/8	211,764.00	8,136.00	2,712.00
75	75	Assessment Clerk I	Fritzie Celedonia G. Tobias	4/8	180,780.00	4/8	188,016.00	7,236.00	2,412.00
76	76	Assessment Clerk I	Mary Jane E. Alpino	4/2	172,968.00	4/2	179,892.00	6,924.00	2,308.00
		TOTAL			1,574,532.00		1,642,608.00	68,076.00	22,692.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **MUNICIPAL CIVIL REGISTRAR OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
77	77	Municipal Government Department Head I (Municipal Civil Registrar)	Reina E. Callera	24/8	1,116,192.00	24/8	1,165,872.00	49,680.00	16,560.00
78	78	Registration Officer I	Adelaida C. Valle	10/6	271,560.00	10/6	285,672.00	14,112.00	4,704.00
79	79	Administrative Aide III	Deserie Mae R. Conson	3/1	161,688.00	3/1	168,156.00	6,468.00	2,156.00
80	80	Administrative Aide III	Marilyn L. Dico	3/5	166,560.00	3/5	173,220.00	6,660.00	2,220.00
		TOTAL			1,716,000.00		1,792,920.00	76,920.00	25,640.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **HUMAN RESOURCE MANAGEMENT OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
81	81	Human Resource Management Officer IV	Mary May Twinky A. Chu	22/2	808,620.00	22/2	846,228.00	37,608.00	12,536.00
82	82	Administrative Officer II	Anna Rose M. Caballes	11/1	306,240.00	11/1	323,388.00	17,148.00	5,716.00
83	83	Administrative Aide IV (Clerk II)	Amanda Aroela A. Galvez	4/8	180,780.00	4/8	188,016.00	7,236.00	2,412.00
83-A	83-A	Administrative Aide I (Utility Worker I)	Maria Charina S. Laurona	1/1	143,424.00	1/1	149,268.00	5,844.00	1,948.00
		TOTAL			1,439,064.00		1,506,900.00	67,836.00	22,612.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
84	84	Municipal Government Department Head I (Municipal Social Welfare and Development Officer)	Vacant	24/1	1,001,484.00	24/1	1,046,556.00	45,072.00	15,024.00
85	85	Social Welfare Officer II	Rodrigo C. Salvatierra	15/3	418,260.00	15/3	438,756.00	20,496.00	6,832.00
86	86	Social Welfare Assistant	Nimfa T. Gariando	8/8	233,004.00	8/8	243,612.00	10,608.00	3,536.00
87	87	Day Care Worker II	Cherry A. Verbo	8/5	226,788.00	8/5	237,108.00	10,320.00	3,440.00
88	88	Day Care Worker I	Norman K. Delos Reyes	6/8	203,628.00	6/8	211,764.00	8,136.00	2,712.00
89	89	Population Program Worker II	Deborah V. De Cadiz	7/2	206,628.00	7/2	214,908.00	8,280.00	2,760.00
90	90	Administrative Aide I (Utility Worker I)	Joey M. de Paz	1/8	151,596.00	1/8	157,656.00	6,060.00	2,020.00
91	91	Administrative Aide I (Utility Worker I)	Rowena V. Bantula	1/8	151,596.00	1/8	157,656.00	6,060.00	2,020.00
		TOTAL			2,592,984.00		2,708,016.00	115,032.00	38,344.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **MUNICIPAL HEALTH OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-1		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
92	92	Municipal Government Department Head I (Municipal Health Officer)	Kwenmae G. Mansanade-Tajarros	24/1	1,178,220.00	24/1	1,231,236.00	53,016.00	17,672.00
94	94	Nurse II	Genevieve M. Galvez	15/4	496,956.00	15/4	521,304.00	24,348.00	8,116.00
95	95	Medical Technologist I	Venus Athena Marie N. Gabriente	11/4	370,668.00	11/4	388,812.00	18,144.00	6,048.00
96	96	Midwife III	Vacant	11/1	360,288.00	11/1	380,460.00	20,172.00	6,724.00
97	97	Nurse I	Jane C. Dy	15/4	496,956.00	15/4	521,304.00	24,348.00	8,116.00
98	98	Midwife II	Ma. Amy C. Realino	8/8	274,116.00	8/8	286,596.00	12,480.00	4,160.00
99	99	Midwife II	Vacant	8/8	274,116.00	8/1	269,076.00	(5,040.00)	1,680.00
100	100	Midwife II	Arlina Y. Reforsado	8/8	274,116.00	8/8	286,596.00	12,480.00	4,160.00
101	101	Midwife II	Lorna S. Ordovez	8/8	274,116.00	8/8	286,596.00	12,480.00	4,160.00
102	102	Midwfe II	Geraldine C. Mercado	8/1	257,376.00	8/1	269,076.00	11,700.00	3,900.00
103	103	Midwife II	Cristina M. Salvatierra	8/8	274,116.00	8/8	286,596.00	12,480.00	4,160.00
	139	Sanitation Inspector II	Imelda B. Eusebio	8/1	257,376.00	8/1	269,076.00	11,700.00	3,900.00
104	104	Sanitation Inspector I	Vacant	6/1	227,484.00	6/1	236,592.00	9,108.00	3,036.00
					5,015,904.00		5,233,320.00	217,416.00	72,472.00

Prepared:

MARY MAY TWINKY A. CHU
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Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGKE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **MUNICIPAL ENGINEERING OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
105	105	Municipal Government Department Head I (Municipal Engir	Engr. Imelda C. Delloro	24/8	1,116,192.00	24/8	1,165,872.00	49,680.00	16,560.00
106	106	Draftsman I	Ricardo E. Dinglasa	6/2	194,796.00	6/2	202,596.00	7,800.00	2,600.00
107	107	Construction and Maintenance Capataz	Trinidad C. Lacaba	5/3	184,956.00	5/3	192,348.00	7,392.00	2,464.00
108	108	Administrative Aide III (Carpenter I)	June L. Ramos	3/2	162,900.00	3/2	169,428.00	6,528.00	2,176.00
109	109	Construction and Maintenance Man	Nino Bonnet P. Gernale	2/3	154,488.00	2/3	160,668.00	6,180.00	2,060.00
110	110	Construction and Maintenance Man	Lucio V. Daya-on Jr.	2/3	154,488.00	2/3	160,668.00	6,180.00	2,060.00
111	111	Construction and Maintenance Man	Realyn M. Robo	2/3	154,488.00	2/3	160,668.00	6,180.00	2,060.00
112	112	Construction and Maintenance Man	Jovito D. Postrero	2/8	160,284.00	2/8	166,692.00	6,408.00	2,136.00
					2,282,592.00		2,378,940.00	96,348.00	32,116.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **MUNICIPAL AGRICULTURE OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
113	113	Municipal Government Department Head I (Municipal Agriculturist)	Constancia L. Villamor	24/1	1,001,484.00	24/1	1,046,556.00	45,072.00	15,024.00
114	114	Senior Agriculturist	Marisa A. Masubay	18/3	534,144.00	18/3	560,316.00	26,172.00	8,724.00
115	115	Agriculturist II	Maria Charlotte M. Perez	15/1	410,124.00	15/1	430,212.00	20,088.00	6,696.00
116	116	Agriculturist II	Vacant	15/2	414,156.00	15/1	430,212.00	16,056.00	5,352.00
117	117	Agriculturist I	Vacant	11/1	306,240.00	11/1	323,388.00	17,148.00	5,716.00
118	118	Agriculturist I	Jessa G. Samarillo	11/1	306,240.00	11/1	323,388.00	17,148.00	5,716.00
119	119	Agriculturist I	Monagilda B. Mandia	11/1	306,240.00	11/1	323,388.00	17,148.00	5,716.00
120	120	Agriculturist I	Vacant	11/1	306,240.00	11/1	323,388.00	17,148.00	5,716.00
121	121	Agricultural Technologist	Vacant	10/1	260,976.00	10/1	274,548.00	13,572.00	4,524.00
122	122	Agricultural Technologist	Vacant	10/1	260,976.00	10/1	274,548.00	13,572.00	4,524.00
123	123	Agricultural Technologist	Vacant	10/1	260,976.00	10/1	274,548.00	13,572.00	4,524.00
124	124	Agricultural Technologist	Antonio Rouel A. Cayaco	10/8	275,916.00	10/8	290,256.00	14,340.00	4,780.00
125	125	Administrative Aide III (Clerk I)	Lourdes I. Herrera	3/8	170,268.00	3/8	177,072.00	6,804.00	2,268.00
126	126	Administrative Aide I (Utility Worker I)	Lorenzo N. Callera, Jr.	1/8	151,596.00	1/8	157,656.00	6,060.00	2,020.00
127	127	Administrative Aide I (Utility Worker I)	Evelyn E. Bud-oy	1/4	146,808.00	1/4	152,676.00	5,868.00	1,956.00
					5,112,384.00		5,362,152.00	249,768.00	83,256.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
128	128	Municipal Government Department Head I (Municipal Disaster Risk and Reduction Management Officer)	Vacant	24/2	1,017,156.00	24/1	1,046,556.00	29,400.00	9,800.00
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									-
									-
									-
					1,017,156.00		1,046,556.00	29,400.00	9,800.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **MUNICIPAL GENERAL SERVICE OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
131	131	Municipal Government Department Head I (Municipal General Services Officer)	Vacant	24/1	1,001,484.00	24/1	1,046,556.00	45,072.00	15,024.00 - - -
					1,001,484.00		1,046,556.00	45,072.00	15,024.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive

LBP Form No. 3

Plantilla of Personnel FY **2026**
Local Government Unit: Dagami, Leyte

Office: **MUNICIPAL TOURISM OFFICE**

Item Number		Position Title	Name of Incumbents	Current Year Authorized Rate/Annum (2026) LBC-165 Second Tranche-SSLVI Annex A-V		Budget Year Proposed Rate/Annum (2026) LBC-172 Third Tranche-SSLVI Annex A-4		Increase/ Decrease	September-December Increase
Old	New			SG/Step	Amount	SG/Step	Amount		
133	133	Senior Tourism Operations Officer	Irene C. Almenario	18/2	528,684.00	18/2	554,580.00	25,896.00	8,632.00
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									-
									-
					528,684.00		554,580.00	25,896.00	8,632.00

Prepared:

MARY MAY TWINKY A. CHU
HRMO IV

Reviewed:

REDENTOR B. CURATE, J.D.
Local Budget Officer

Approved:

HON. JOSE JINGLE N. SUDARIO
Local Chief Executive