Item No.: 01
Date: NOV 17 2026

RELEASED
DATE: 11/13/2026
NO. 290
BY: PBO

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

PROVINCIAL BUDGET OFFICE

November 12, 2026

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
NOV 13 2026
Date:
By:

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 CY 2026** of the **Municipality of Leyte, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 004-26** with a total appropriation in the amount of **P7,347,132.41**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval on the conditions that all procurement shall be made in accordance with the provisions of RA 12009 and its implementing rules and regulations and that funds are actually available to support the proposed expenditures and shall be spent solely for the purpose for which the fund has been appropriated, whereby said disbursements shall conform to the usual accounting and auditing rules and regulations.

Compliance with DBM issuances, and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development Coordinator-Designate

dbgp

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-OOO-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
04 November 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 004-26** of the **Municipality** of **Leyte, Leyte**, entitled: An Ordinance authorizing the **Supplemental Budget No. 3, series of 2026, involving an amount of Seven Million Three Hundred Forty-Seven Thousand One Hundred Thirty-Two Pesos and 41/100 (P7,347,132.41), together with the Supplemental Investment Program (SIP) No. 3 CY 2026 in the amount of P8,500,000.00.**

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

11-9-26

NOV 2026

NOV 0 4 2026

APPROPRIATION ORDINANCE NO. 004-26

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO.3 FOR FISCAL YEAR 2026 OF THE MUNICIPALITY OF LEYTE INVOLVING AN AMOUNT OF SEVEN MILLION THREE HUNDRED FORTY-SEVEN THOUSAND ONE HUNDRED THIRTY-TWO PESOS AND 41/100 FOR EXPENDITURES AS SPECIFIED THEREIN (LBPF NO.9)

Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
-o0o-
Office of the Sangguniang Bayan

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: NOV 0 4 2026
By:

1st ENDORSEMENT
November 4,2026

Respectfully forwarded to the Honorable Sangguniang Panlalawigan in session, through the Sangguniang Panlalawigan Secretary, Province of Leyte, Palo, Leyte, the herein **Appropriation Ordinance No. 004-26** covering a total appropriation of **SEVEN MILLION THREE HUNDRED FORTY-SEVEN THOUSAND ONE HUNDRED THIRTY-TWO PESOS AND 41/100 (Php7,347,132.41)** representing the **SUPPLEMENTAL BUDGET NO. 3** for Calendar Year 2026 of the Municipality of Leyte, for your appropriate action.

Attached are the following documents:

1. Appropriation Ordinance No. 004-26
   (Supplemental Budget No. 3)
   LBP FORM 8 & 9
   Certification

2. Resolution No. 2026-185
   (Res. Approving Reversion of Funds)
   Statement of Funds for Reversion
   Certificate of Savings

3. Resolution No. 2026-188
   (Res. Adopting 2026 SIP No.3)
   MDC EXECOM Res. No. 02,s.2026
   Supplemental Investment Program No.3
   MDC EXECOM Meeting Attendance

4. Certificate of Posting

VILMA D. COMBATE
SB Secretary

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON OCTOBER 23, 2026, AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Arnold James M. Ysidoro,	----------	Municipal Vice Mayor/ Presiding Officer
Hon. Lileth I. Gatchalian,	----------	Sangguniang Bayan Member
Hon. Pedro B. Panis,	----------	-do-
Hon. Evelyn V. Cabardo,	----------	-do-
Hon. Paquito D. Pelipel, Jr.	----------	-do-
Hon. Charito T. Gato,	----------	-do-
Hon. Rowil G. Batan,	----------	-do-
Hon. Edward Jay A. Durante,	----------	-do-
Hon. Jerry G. Apacible,	----------	Liga ng mga Barangay President
Hon. Nellie Grace D. Dandan	----------	SK Federation President

Absent:

Hon. Asefa Gail G. Caña,	----------	SB Member (On Leave of Absence)

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: NOV 04 2026
By:

APPROPRIATION ORDINANCE NO. 004-26

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 3 FOR FISCAL YEAR 2026 OF THE MUNICIPALITY OF LEYTE INVOLVING AN AMOUNT OF SEVEN MILLION THREE HUNDRED FORTY-SEVEN THOUSAND ONE HUNDRED THIRTY-TWO PESOS AND 41/100 FOR EXPENDITURES AS SPECIFIED THEREIN (LBPF NO.9) HERETO ATTACHED.

Be it ordained by the Sangguniang Bayan in session assembled that:

SECTION 1. The Supplemental Budget No. 3 of the Municipality of Leyte Government for Fiscal Year 2026 in the total amount of Seven Million Three Hundred Forty-Seven Thousand One Hundred Thirty-Two Pesos and 41/100 (PHP7,347,132.41) for various expenditures.

The Budget Documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. LBP Form No. 8 - Statement of Funding Source
2. LBP Form No. 9 - Statement of Supplemental Appropriations FY 2026 (Supplemental Budget No. 3)
3. Certification of Availability of Funds
4. Supplemental Investment Program No. 3 CY 2026

SECTION 2. SOURCE OF FUNDS. The source of funds for this Supplemental Budget shall be as follows:

FUND SOURCE	AMOUNT
Funds Actually Available	
a.) New Revenue Sources	
Tax Revenue	
Loan proceeds (Borrowings)	
b.) Actual Collection in Excess of the Estimated Incomes	
c.) Savings	
Un-appropriated Balance	
Reversion of Funds - (SB Resolution No. 2026-185)	7,347,132.41
TOTAL	**7,347,132.41**

SECTION 3. USE OF FUNDS: The amount of Seven Million Three Hundred Forty-Seven Thousand One Hundred Thirty-Two Pesos and 41/100 (Php7,347,132.41) is hereby appropriated for the implementation of Supplemental Budget No. 3 of the Municipality for FY 2026, as follows:

Office/ Department	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Municipal Mayor:	-	700,000.00	1,800,000.00	2,500,000.00
Sangguniang Bayan	247,132.41	-	-	247,132.41
MHO	-	520,000.00	-	520,000.00
MDRRMO	-	80,000.00	-	80,000.00
5% MDRRM Fund	-	-	4,000,000.00	4,000,000.00
			TOTAL	**PHP 7,347,132.41**

SECTION 4. DISBURSEMENT. The Municipal Treasurer Office is hereby authorized to disburse the above-amount subject to all legal and auditing rules and procedures.

SECTION 5. SEPARABILITY CLAUSE. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately.

ENACTED this 23rd day of October, 2026 at Leyte, Leyte, Philippines.

LILETH I. GATCHALIAN
SB Member

PEDRO B. PANIS
SB Member

EVELYN V. CABARDO
SB Member

PAQUITO D. PELIPEL, JR.
SB Member

CHARITO T. GATO
SB Member

ROWIL G. BATAN
SB Member

JERRY G. APACIBLE
Liga ng mga Barangay
President

NELLIE GRACE D. DANDAN
SK Federation President

Certified True and Correct:

EDWARD JAY A. DURANTE
SB Member/Acting Secretary

Attested:

ARNOLD JAMES M. YSIDORO
Municipal Vice Mayor
Presiding Officer

Approved:

JED C. GRANADOS
Municipal Mayor

LBP Form No. 8

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 3
FY 2026

LEYTE, LEYTE

PARTICULARS	Account Classification	Amount
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowing) External Sources Internal Revenue Allotment (IRA) Differential		-
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings 3.1 Unapproriated Balance 3.2. Reversion of Funds - SB Res. # 2026-185		7,347,132.41
4.0 Realignment		
TOTAL ESTIMATED INCOME		**7,347,132.41**

Cerified Correct:

ALVARO C. SUMAYAN, JR.
Municipal Treasurer

JOSELITO E. CABANGAL
Municipal Accountant

LBP Form No.9

BUDGET

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS FY 2026
LEYTE, LEYTE
Supplemental Budget No. 3

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
MMO	**MOOE**		**MOOE**		
	Special Purpose Appropriation **Support to Tourism Program**		**Special Purpose Appropriation**		
	Additional Fund for the Founding Anniversary	1000-000-3-1-01-001-053	Other Supplies and Materials Expense	5-02-03-990	200,000.00
			Other Maintenance & Operating Expense	5-02-99-990	300,000.00
	Tourism Rapid Assessment and Tourism Loop Formulation	3000-000-3-1-01-005-010	Other Maintenance & Operating Expense	5-02-99-990	200,000.00
	Capital Outlay		**Capital Outlay**		
	Const of GMP-Compliant Processing Center for Rock Oyster Culture	1000-000-3-1-01-001-054	Building	1-07-04-0107	1,500,000.00
	Provision of Kitchen Facility for the PNP	1000-000-3-1-01-0001-055	Other Structrures	1-07-04-990	300,000.00
SB	**PS**		**PS**		
	Monitization of Leave Credits- Hon. R. Batan	1000-000-3-1-04-001-004	Other Personnel Benefits	5-01-04-990	247,132.41
MHO	**MOOE**		**MOOE**		
	Procurement of Laboratory Supplies	3000-200-3-2-11-024-001	Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	520,000.00
MDRRMO	**MOOE**		**MOOE**		
	Payment of Radio License Renewal Fees	1000-000-3-3-03-001-003	Taxes Duties & Licenses	5-02-16-010	80,000.00
5% MDRRMF	**CAPITAL OUTLAY**		**CAPITAL OUTLAY**		
	Procurement of Rescue Vehicle	9000-000-3-3-03-001-006	MotorVehicle	1-07-06-010	4,000,000.00
	Total Appropriation.				7,347,132.41
	Unapproriated Balance				

Prepared by:

CRESTYLEN P. RELON
Municipal Budget Officer

Approved:

ENGR. JED C. GRANADOS
Municipal Mayor

Republic of the Philippines
LOCAL GOVERNMENT UNIT
Leyte, Leyte
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CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available in the amount of **SEVEN MILLION THREE HUNDRED FORTY-SEVEN THOUSAND ONE HUNDRED THIRTY-TWO PESOS AND FORTY-ONE CENTAVOS (Php7,347,132.41)** to pay for the proposed expenditures under **Supplemental Budget No. 3 FY 2026** of the Municipality of Leyte

THIS CERTIFIES further that the funds are derived from the following;

1. Reversion **7,347,132.41**

Jointly issued this on the 13th day of October, 2026.

ALVARO C. SUMAYAN, JR.
Municipal Treasurer

JOSELITO E. CABANGAL, CPA
Municipal Accountant

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON OCTOBER 9, 2026 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Arnold James M. Ysidoro,	----------	Mun. Vice Mayor
Hon. Lileth I. Gatchalian,	----------	SB Member
Hon. Pedro B. Panis,	----------	-do-
Hon. Evelyn V. Cabardo,	----------	-do-
Hon. Paquito D. Pelipel Jr.,	----------	-do-
Hon. Charito T. Gato,	----------	-do-
Hon. Rowil G. Batan	----------	-do-
Hon. Edward Jay A. Durante,	----------	-do-
Hon. Jerry G. Apacible,	----------	LnB President
Hon. Nellie Grace D. Dandan,	----------	SK Fed. President

Absent:

Hon. Asefa Gail V. Granados -Cańa,	----------	SB Member (On Leave of Absence)

RESOLUTION NO. 2026-185

RESOLUTION APPROVING THE REVERSION OF FUNDS FROM THE SAVINGS OF VARIOUS OFFICES AND FROM THE 5% MDRRMF OF THE LOCAL GOVERNMENT UNIT OF LEYTE FOR FISCAL YEAR 2026 IN THE AMOUNT OF SEVEN MILLION THREE HUNDRED FORTY SEVEN THOUSAND ONE HUNDRED THIRTY TWO PESOS & 41/100 (PHP7,347,132.41) AND AUTHORIZING THE RE-APPROPRIATION OF THE SAME FOR OTHER PURPOSES.

WHEREAS, Section 322 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that unexpended balances of appropriations authorized in the annual appropriations ordinance may be reverted to the unappropriated surplus of the general fund at the end of the fiscal year, or during the fiscal year if savings are declared by the offices concerned;

WHEREAS, a written communication dated October 7, 2026 from the Honorable Mayor requested the Sangguniang Bayan for the reversion of savings from various offices and from the 5% Municipal/Local Disaster Risk Reduction and Management Fund (MDRRMF/LDRRMF) for Fiscal Year 2026, certified as available and free from any obligation by the Local Finance Committee;

WHEREAS, the total amount identified for reversion from these accumulated savings and unexpended balances equals Seven Million Three Hundred Forty-Seven Thousand One Hundred Thirty-Two Pesos & 41/100 (PHP 7,347,132.41);

WHEREAS, there is an urgent need to re-appropriate the said amount to fund other vital, essential, and priority programs, projects, and activities of the Local Government Unit of Leyte that require immediate funding for the welfare of its constituents;

WHEREAS, the Committee on Appropriations, Budget, and Finance, after a careful review and evaluation, recommended the approval of the said reversion and subsequent re-appropriation;

NOW, THEREFORE, on motion of Honorable Lileth I. Gatchalian, jointly seconded by Honorable Jerry G. Apacible; be It

RESOLVED, AS IT IS HEREBY RESOLVED by the Sangguniang Bayan of Leyte in session assembled, to approve the reversion of funds from the savings of various offices and from the 5% MDRRMF of the Local Government Unit of Leyte for Fiscal Year 2026 in the amount of Seven Million Three Hundred Forty-Seven Thousand One Hundred Thirty-Two Pesos & 41/100 (PHP 7,347,132.41), and authorizing the re-appropriation of the same for other purposes.

RESOLVED FURTHER, that the specific breakdown of the source offices, the exact components of the 5% MDRRMF savings, and the corresponding programs or objects of expenditure for which the funds are re-appropriated shall be explicitly detailed in the accompanying Supplemental Budget Ordinance to follow.

RESOLVED FINALLY, that copies of this Resolution be forwarded to the all offices concerned for their information, guidance, and appropriate action.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

VILMA D. COMBATE
MGDH 1 (Secretary to the Sanggunian)

ADOPTED AND APPROVED:

LILETH I. GATCHALIAN
SB Member

PEDRO B. PANIS
SB Member

EVELYN V. CABARDO
SB Member

PAQUITO D. PELIPEL, JR.
SB Member

CHARITO T. GATO
SB Member

ROWIL G. BATAN
SB Member

EDWARD JAY A. DURANTE
SB Member

JERRY G. APACIBLE
LnB President

NELLIE GRACE D. DANDAN
SK Federation President

OFFICE OF THE MUNICIPAL BUDGET OFFICER
RECEIVED
BY:
DATE: 10/26/26
TIME:

ARNOLD JAMES M. YSIDORO
Municipal Vice Mayor
Presiding Officer

OFFICE OF THE MUNICIPAL MAYOR
RECEIVED
DODIE
NAME
10-26-26
DATE
TIME
LEYTE LEYTE

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

As of October 5, 2026

OFFICE	OBJECT OF EXPENDITURE	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED	BALANCE
MHO	**Personal Services**					
	Salaries and Wages-Regular Pay	6,873,390.00	4,532,279.48	2,341,110.52	689,110.00	1,652,000.52
	Capital Outlay- Continuing Fund					
	Medical Dental and Laboratory Equipment	1,547,478.20	0.00	1,547,478.20	1,547,478.20	0.00
MMO	**Personal Services**					
	Salaries and Wages- Regular Pay	6,359,484.00	4,481,630.50	1,877,853.50	300,000.00	1,577,853.50
MSWD	**Personal Services**					
	Salaries and Wages- Regular Pay	2,578,872.00	1,054,162.71	1,524,709.29	410,544.21	1,114,165.08
MCR	**Personal Services**					-
	Salaries and Wages- Regular Pay	2,669,088.00	1,615,887.00	1,053,201.00	400,000.00	653,201.00
5% MDRRMF	**Capital Outlay-Current Fund**					
	Procurement of Emergency Response & Equipment	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00
TOTAL		**17,154,922.20**	**7,151,680.21**	**10,003,241.99**	**7,347,132.41**	**4,997,220.10**

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

For:

ALVARO U. SUMAYAN, JR.
Local Treasurer

CRESTYLEN P. RELON
Local Budget Officer

JOSELITO E. CABANGAL
Local Accountant

For:

MARK THEORDICK D. SULLA
MPDC-Designate

ENGR. JED C. GRANADOS
Municipal Mayor

Republic of the Philippines
Municipality of Leyte
LEYTE
-oOo-

CERTIFICATE OF SAVINGS

This is to certify that, based on the records of this office, the Municipality of Leyte has available savings derived from various offices and from the 5% MDRRMF for Fiscal Year 2026, amounting to **Seven Million Three Hundred Forty Seven Thousand One Hundred Thirty Two Pesos and 41/100 (Php 7,347,132.41).**

The breakdown of the available savings is as follows:

OFFICE	Program/Project Activities	Total Amount
MHO	**Personal Services** Salaries and Wages-Regular Pay	689,110.00
	Capital Outlay- Continuing Fund Medical Dental and Laboratory	1,547,478.20
MMO	**Personal Services** Salaries and Wages- Regular Pay	300,000.00
MSWD	**Personal Services** Salaries and Wages- Regular	410,544.21
MCR	**Personal Services** Salaries and Wages- Regular	400,000.00
5% MDRRMF	**Capital Outlay-Current Fund** Procurement of Emergency Response & Equipment	4,000,000.00
TOTAL		**7,347,132.41**

Issued this 7th day of October, at the Municipality of Leyte, Province of Leyte, Philippines.

Jointly Certified Correct:

CRESTYLEN P. RELON
Municipal Budget Officer

JOSELITO E. CABANGAL
Municipal Accountant

For:
ALVARO C. SUMAYAN, JR.
Municipal Treasurer

For:
MARK THEODORICK D. SULLA
MPDC-Designate

Noted:

ENGR. JED C. GRANADOS
Municipal Mayor

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON OCTOBER 16, 2026, AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Arnold James M. Ysidoro,	----------	Municipal Vice Mayor/ Presiding Officer
Hon. Lileth I. Gatchalian,	----------	Sangguniang Bayan Member
Hon. Evelyn V. Cabardo,	----------	-do-
Hon. Paquito D. Pelipel, Jr.,	----------	-do-
Hon. Charito T. Gato,	----------	-do-
Hon. Rowil G. Batan,	----------	-do-
Hon. Jerry G. Apacible,	----------	Liga ng mga Barangay President
Hon. Nellie Grace D. Dandan	----------	SK Federation President

Absent:

Hon. Asefa Gail G. Caña,	----------	Sangguniang Bayan Member (On Sick Leave)
Hon. Pedro B. Panis,	----------	-do- (On leave of absence)
Hon. Edward Jay A. Durante	----------	-do- (On leave of absence)

RESOLUTION NO. 2026-188

RESOLUTION ADOPTING THE CY 2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 OF THE MUNICIPALITY OF LEYTE AS APPROVED THROUGH MDC-EXECOM RESOLUTION NO. 02, SERIES OF 2026 INVOLVING AN AMOUNT OF PHP8, 500, 000.00

WHEREAS, the Municipal Development Council Executive Committee (MDC-EXECOM) formulated and approved MDC-EXECOM Resolution No. 02, Series of 2026, recommending the adoption of the Calendar Year (CY) 2026 Supplemental Investment Program (SIP) No. 3;

WHEREAS, the said Supplemental Investment Program No. 3 involves an aggregate amount of **EIGHT MILLION FIVE HUNDRED THOUSAND PESOS (PHP 8, 500, 000.00)** intended to fund priority programs, projects, and activities (PPAs) that require immediate implementation to sustain local development, public service delivery, and infrastructure needs within the Municipality;

WHEREAS, after careful review and evaluation, this Body finds the proposed CY 2026 Supplemental Investment Program (SIP) No. 3 to be aligned with the development goals of the Municipality and compliant with existing budgeting, planning, and auditing rules and regulations;

NOW, THEREFORE, on motion of the Hon. Lileth I. Gatchalian, duly seconded by the Hon. Charito T. Gato, be It

RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT THE CY 2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 OF THE MUNICIPALITY OF LEYTE AS APPROVED THROUGH MDC-EXECOM RESOLUTION NO. 02, SERIES OF 2026 INVOLVING AN AMOUNT OF PHP8, 500, 000.00

RESOLVED FURTHER that a copy of this resolution and the Supplemental Investment Program be furnished the Sangguniang Panlalawigan through the Office of the Sangguniang Panlalawigan Secretary, Palo, Leyte; the Provincial Budget Office, Palo, Leyte; Municipal Budget Office;

Municipal Treasurer; Municipal Accountant; MPDC; and the MDC through the Honorable Municipal Mayor for their information, guidance and appropriate action.

Carried.

I hereby certify to the correctness of the foregoing resolution.

LAWRENCE SULLA
Administrative Officer V (Records Officer III)
Temporary Secretary to the Sanggunian

ADOPTED AND APPROVED:

LILETH I. GATCHALIAN
SB Member

EVELYN V. CABARDO
SB Member

PAQUITO D. PELIPEL, JR.
SB Member

CHARITO T. GATO
SB Member

ROWIL G. BATAN
SB Member

JERRY G. APACIBLE
Liga ng mga Barangay President

NELLIE GRACE D. DANDAN
SK Federation President

ARNOLD JAMES M. YSIDORO
Municipal Vice Mayor
Presiding Office

OFFICE OF THE MUN. BUDGET OFFICER
RECEIVED
BY:
DATE: 10/20/26
TIME:

Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
-oOo-

BAGONG PILIPINAS

MUNICIPAL DEVELOPMENT COUNCIL- EXECUTIVE COMMITTEE

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL- EXECUTIVE COMMITTEE (MDC-EXECOM) OF THE MUNICIPALITY OF LEYTE HELD AT MAYORS OFFICE LEYTE, LEYTE ON OCTOBER 15, 2026

Present:

Hon. Jed C. Granados	-Municipal Mayor
Hon. Lileth I. Gatchalian	-SB on Appropriation -Member
Hon. Jerry G. Apacible	-ABC President -Member
Mark Theodorick D. Sulla	-MPDC Designate -MDC Secretary
Getty Verallo	-CSO Representative

MDC-EXECOM RESOLUTION NO. 02, s2026

RESOLUTION APPROVING AND ADOPTING THE CY 2026 SUPPLEMENTAL INVESTMENT PROGRAM NO. 3 OF THE MUNICIPALITY OF LEYTE IN THE AMOUNT OF PHP 8,500,000.00

WHEREAS; Section109 of the Local Government Code of 1991 mandates the Municipal Development Council to formulate long- term, annual socio- economic development plans and policies, medium- term and annual public investment programs;

WHEREAS; there were priority Programs, Projects and Activities (PPAs) identified by the council that needs urgent attention and prioritization that is not included in the CY 2026 Annual Investment Program of the Municipality of Leyte;

WHEREAS; the PPAs identified conforms to the vision and goals of the local government and that the same adheres to the development framework and policies of the provincial and national government;

NOW THEREFORE, on motion of Mrs. Getty Verallo, unanimously seconded by the body, be IT RESOLVE AS IT IS HEREBY RESOLVED, **TO APPROVE AND ADOPT THE**

Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
-oOo-

MUNICIPAL DEVELOPMENT COUNCIL- EXECUTIVE COMMITTEE

CY 2026 SUPPLEMENTAL INVESTMENT PROGRAM NO. 3 OF THE MUNICIPALITY OF LEYTE IN THE AMOUNT OF PHP 8,500,000.00.

RESOLVED FURTHER, that copies of this resolution, be furnished to the Sangguniang Bayan in session, together with the copy of the duly approved and adopted CY 2026 Supplemental Investment Program No. 3 of the Municipality of Leyte, for adoption and approval.

Approved this 15th day of October 2026.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MARK THEODORICK D. SULLA
Planning Officer II/ MPDC- Designate

Attested by:

HON. JED C. GRANADOS
Municipal Mayor- MDC EXECOM Chairman

CY 2026 Supplemental Investment Program (SIP) No. 3
By Program/Project/Activity by Sector

Municipality: **LEYTE**

AIP REF. CODE	PROGRAM/PROJECT /ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance & other Operating Exp. (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adoptation	Climate Change Mitigation	Climate Change Typotology
(1)	(2)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-01-001-053	Founding Anniversary	Mayor's Office	Nov 2026	Dec 2026	175th Founding Anniversary celebrated, promote cultural heritage awareness	Gen. Fund		1,000,000.00		1,000,000.00			
1000-000-3-1-01-001-054	Construction of GMP Compliant Processing Center for Rock Oyster Culture	Mayor's Office/ MEO	Oct 2026	Dec 2026	GMP Compliant Processing Center for Rock Oyster Culture constructued, improve Oyster industry	Gen. Fund			1,500,000.00	1,500,000.00			
1000-000-3-1-01-001-055	Provision of Kitchen Facility for PNP Leyte MPS	Mayor's Office/ MEO	Oct 2026	Dec 2026	Kitchen Facility for PNP Leyte MPS constructed	Gen. Fund			300,000.00	300,000.00			
3000-000-3-1-01-005-010	Tourism Rapid Assessment and Tourism Loop Formulation	Mayor's Office/ Tourism Office	Oct 2026	Dec 2026	Promote tourism in the municipality	Gen. Fund		200,000.00		200,000.00			
1000-000-3-1-04-001-004	Legislative Support Services -Monitization of Leave Credits	Sanggunian Bayan Office	Oct 2026	Nov 2026	Leave credits provided	Gen. Fund	350,000.00			350,000.00			
3000-200-3-2-11-024-001	Procurement of Laboratory Supply	Municipal Health Office/ Rural Health Unit	Oct 2026	Dec 2026	Effective and efficient health services, medical and laboratory supplies provided to clients	Gen. Fund		1,000,000.00		1,000,000.00			
1000-000-3-3-03-001-003	Renewal of Radio License	MDRRMO	Oct 2026	Dec 2026	Effective communication among MDRRMO, BDRRMC, MDRRMC and emergency responders/ rescuers	Gen. Fund		150,000.00		150,000.00			
9000-000-3-3-03-001-006	Procurement of Rescue Vehicle	MDRRMO	Oct 2026	Dec 2026	Rescue vehicle procured, effective and efficient response to emergencies and disasters	5% DRRM Fund			4,000,000.00	4,000,000.00			

	TOTAL						**350,000.00**	**2,350,000.00**	**5,800,000.00**	**8,500,000.00**	-		

TOTAL : **8,500,000.00**

Prepared for the MDC by:

MARK THEODORICK D. SULLA
Planning Officer II/ MDPC Designate

Reviewed by:

CRESTYLEN P. RELON
MBO- Designate

Approved:

ENGR. JED C. GRANADOS
Municipal Mayor

ATTENDANCE SHEET

MDC-EXECOM MEETING

Municipal Mayor's Office Leyte, Leyte
October 15, 2026

NAME	POSITION	SIGNATURE
1. HON. JED C. GRANADOS	Municipal Mayor/ MDC-EXECOM Chairman	
2. HON. LILETH I. GATCHALIAN	SB on Appropriation/ MDC-EXECOM Member	
3. HON. JERRY G. APACIBLE	ABC President/ MDC-EXECOM Member	
4. GETTY VERALLO	CSO Representative	
5. MARK THEODORICK D. SULLA	MPDC-Designate, MDC Sec.	

Republic of the Philippines
MUNICIPALITY OF LEYTE
L E Y T E
-oOo-

Office of the Sangguniang Bayan

CERTIFICATE OF POSTING

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Appropriation Ordinance No. 004-26: "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET No. 3 FOR FISCAL YEAR 2027 OF THE MUNICIPALITY OF LEYTE INVOLVING AN TOTAL AMOUNT OF SEVEN MILLION THREE HUNDRED FORTY-SEVEN THOUSAND ONE HUNDRED THIRTY-TWO PESOS AND 41/100 PHP 7,347,132.41 FOR EXPENDITURES AS SPECIFIED THEREIN (LBPF NO.9), was posted in three (3) conspicuous places in the Municipality of Leyte.

This certification in issued this 3rd day of November 2026 at Leyte, Leyte, Philippines.

VILMA D. COMBATE
Secretary to the Sangguniang Bayan