Republic of the Philippines
PROVINCE OF LEYTE

Item No.: 08
Date: NOV 17 2026

OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICHO L. PETILLA

November 12, 2026

THE HONORABLE MEMBERS
The Sangguniang Panlalawigan
Province of Leyte
Tacloban City

Thru: Hon. LEONARDO M. JAVIER, JR.
Vice Governor and Presiding Officer

Dear Ladies and Gentlemen:

Greetings! I am pleased to submit to the Honorable Members of the Sangguniang Panlalawigan the **Supplemental Investment Program (SIP) No. 3 for Calendar Year 2026**, as approved by the Provincial Development Council (PDC) Executive Committee through Resolution No. 2026-04, Series of 2026.

In this regard, may I seek the approval of the Honorable Sangguniang Panlalawigan of the said planning document, pursuant to Section 114(a) of Republic Act No. 7160, otherwise known as the Local Government Code of 1991.

Thank you.

Very truly yours,

CARLOS JERICHO L. PETILLA
Governor
PDC Chairperson

Enclosed as stated

SUPPLEMENTAL INVESTMENT PROGRAM NO. 3 (SIP)

CY 2026



Republic of the Philippines
PROVINCE OF LEYTE

PROVINCIAL DEVELOPMENT COUNCIL

2nd Floor, PPDO, Leyte Provincial Government Complex, Brgy. Guindapunan, Palo, Leyte Email address: ppdoleyte@gmail.com

Excerpts from the Highlights of the Meeting of the Executive Committee (ExCom) of the Provincial Development Council of the Province of Leyte held on November 10, 2026, at 3:30 p.m. at the Office of the Governor, Leyte Provincial Government Complex, Palo West By-Pass Road, Brgy. Guindapunan, Palo, Leyte

RESOLUTION NO. 2026-04
Series of 2026

APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 OF THE PROVINCE OF LEYTE FOR THE CALENDAR YEAR 2026 WITH A TOTAL FUNDING REQUIREMENT OF ONE BILLION FOUR HUNDRED EIGHTY MILLION NINETY-SIX THOUSAND FOUR HUNDRED NINETY-SIX PESOS (PHP1,480,096,496.00) AND ENDORSING THE SAID SUPPLEMENTAL INVESTMENT PROGRAM NO. 3 TO THE SANGGUNIANG PANLALAWIGAN FOR APPROPRIATE ACTION

WHEREAS, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and Regulations (IRR) of the said Code;

WHEREAS, the AIP constitutes the indicative yearly expenditure requirements of the Province for programs, projects, and activities, consisting of the annual capital expenditure and the regular operating requirements of the Province for personal services (PS), maintenance, and other operating expenditures (MOOE), capital outlay, statutory and contractual obligations, and other budgetary requirements;

WHEREAS, the Joint Memorandum Circular (JMC) No. 2011-1 issued by the Department of the Interior and Local Government (DILG) and the Department of Budget and Management (DBM) on April 13, 2011, was considered in the identification of the programs, projects, and activities in the AIP;

WHEREAS, the funding requirement of the SIP No. 3 shall be sourced from the continuing and current 20% Development Fund, Special Education Fund, 5% LDRRMF of the Province, and other sources;

WHEREFORE, on motion of Hon. Wilson S. Uy, Chairman of the Committee on Budget Management and Appropriations of the Sangguniang Panlalawigan, duly seconded by Mr. Eugene Tan of the Pintados Foundation;

RESOLVED, as it is hereby resolved, to approve the Supplemental Investment Program No. 3 of the Province of Leyte for Calendar Year 2026 with a total funding requirement of One Billion Four Hundred Eighty Million, Ninety-Six Thousand, Four Hundred Ninety-Six Pesos (Php1,480,096,496.00);

RESOLVED FURTHER, to endorse the said Supplemental Investment Program No. 3 of the Province of Leyte for Calendar Year 2026 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action, pursuant to Section 114 (a) of the Local Government Code of 1991.

APPROVED UNANIMOUSLY.

WE HEREBY CERTIFY the correctness of the foregoing resolution.

MA. MARTINA LARRAZABAL-GIMENEZ
President
Liga ng mga Barangay
Leyte Chapter

EUGENE TAN
President
Pintados Foundation

WILSON S. UY
Chairman
Committee on Budget Management and
Appropriations
Sangguniang Panlalawigan

REMEDIOS L. PETILLA
President
League of Mayors of the Philippines
Leyte Chapter

Attested:

CARLOS JERICHO L. PETILLA
Governor
PDC ExCom Chairperson

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3

DETAILS OF PROGRAM/PROJECT/ACTIVITY (PPA) BY SECTOR

CY 2026

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000	GENERAL PUBLIC SERVICES													
1000-000-1-1-01-000-000	**Provincial Governor's Office (PGO)/Provincial Engineer's Office**													
	1. Provision of Labor, Materials, and Minor Tools for the Major Repair of Steel-Framed Dome Tent at Old PEO Capitol, Magsaysay Blvd, Tacloban City, Leyte	PGO/PEO	October	December		Gen. Fund		1,000,000.00			1,000,000.00			
	2. Provision of Labor, Materials and Equipment for the Fabrication of Decorative Figures and Lighting on Lamp Post and Leyte Provincial Government Complex (LPGC) Ground at Brgy. Guindapunan, Palo, Leyte	PGO/PEO	October	December		Gen. Fund		1,000,000.00			1,000,000.00			
	3. Provision of Labor, Materials and Minor Equipment for the Fabrication of Steel Figures and Decorative Framing for the Lighting of the Inverted Cone on LPGC Ground at Brgy. Guindapunan, Palo, Leyte	PGO/PEO	October	December		Gen. Fund		1,000,000.00			1,000,000.00			
1000-000-1-1-01-004-000	**Repair and Maintenance of Government Center, and Other Provincial Properties and Outlays: (Improvement, Rehabilitation and Outlays)**													
	1. Provision of Labor, Materials, and Minor Tools for the Construction of a Hazardous Waste Facility at the LPGC in Brgy. Guindapunan, Palo, Leyte	PEO	January	December		Gen. Fund				500,000.00	500,000.00			
	2. Provision of labor, material and minor equipment for the installation of steel tunnel arc frame and reinstallation of inverted cone structural frame at LPGC and McArthur Park, Palo, Leyte	PEO	January	December		Gen. Fund		1,000,000.00			1,000,000.00			
1000-000-1-1-01-024-000	**Peace and Order**													
	1. Provision of Labor, Materials and Minor Tools for the Construction of Two- Storey Tanod Outpost at Brgy. Ponong, Bato, Leyte	PEO	January	December		Gen. Fund				1,100,000.00	1,100,000.00			
	2. Supply, Delivery, Installation, Labor, Commissioning and Configuration of Closed Circuit Television (CCTV) at the Visayas State University (VSU), Tolosa, Leyte	PEO	January	December		Gen. Fund				800,000.00	800,000.00			
	3. Financial Assistance to Brgy. Parasan, Leyte, Leyte for the Installation of CCTV cameras	PEO	January	December		Gen. Fund		300,000.00			300,000.00			

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1000-000-1-1-01-027-000	Capital Expenditure Fund:		January	December		Gen. Fund								
	1. Supply of one (1) unit Air Conditioner Split Type, 1.5 hp, Inverter with Installation, and 2 units Air Conditioner for use in TCH	PHO/TCH	January	December		Gen. Fund				180,000.00	180,000.00			
	2. Supply and Delivery of 5 Air Conditioners and Installation of 5 Units Air Conditioners for use in LPH New OPD Building	PHO/LPH	January	December		Gen. Fund				780,000.00	780,000.00			
	3. Supply and Delivery of 8 Units Airconditioner 2 hp, Wall Mounted (Deluxe) 230V, 1Ph, 60HZ, Inverter, R32 and Installation of 8 Units Airconditioner for use of thevLPH New OPD Building	PHO/LPH	January	December		Gen. Fund				720,000.00	720,000.00			
	4. Rehabilitation of Outpatient Department (Right Wing Ceiling and Common Comfort Rooms) at Leyte Provincial Hospital in Brgy. Candahug, Palo, Leyte	PEO/LPH	January	December		Gen. Fund				1,000,000.00	1,000,000.00			
	5. Construction/ Installation of 30 additional beds and additional wards at the Leyte Provincial Hospital in Brgy. Pawing, Palo, Leyte	LPH	January	December		Gen. Fund				10,000,000.00	10,000,000.00			
	6. Provision of Labor, Material and Equipment for the Installation of Containerized Storage Facility in New Leyte Provincial Government Complex, Palo, Leyte	PGO/PEO	January	December		Gen. Fund				1,000,000.00	1,000,000.00			
	7. Supply, Delivery, Installation, Testing, and Commissioning of Air Conditioning Units (5 units of window-type air conditioners, 1.5 HP, and 3 other items) for Ormoc District Hospital (ODH)	ODH	January	December		Gen. Fund				2,800,000.00	2,800,000.00			
	8. Procurement of One (1) unit Tarpaulin Printer Machine	PGO	January	December		Gen. Fund				1,700,000.00	1,700,000.00			
	9. Supply, Delivery and installation of Airconditioning System in Hilongos District Hospital in Hilongos, Leyte	HDH	January	December		Gen. Fund				3,800,000.00	3,800,000.00			
	10. Supply and Delivery of ICT Equipment and IT Components 2 units Tower Servers and 2 units UPS 2000VA with AVR built-in for Multi-system Server at PGLC (spare and for VCH QMER system server	PGO	January	December		Gen. Fund				2,850,000.00	2,850,000.00			

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	11. Supply and Delivery of ICT Equipment and IT Components 13 units of desktop computers, 11 units of printers, 13 units of AVR 2000 VA, and 13 units UPS 2000VA for HIMS/QMER system workstation devices and MIS programmer/system developer device (spare)	PGO	January	December		Gen. Fund				3,000,000.00	3,000,000.00			
	12. Supply and Delivery of 13 Units Desktop Computer and 11 Units Printer 4 in 1 Refillable Ink and 13 AVR 2000VA and UPS 2000VA	PGO	January	December		Gen. Fund				3,000,000.00	3,000,000.00			
	13. Procurement of Three (3) Units of Cargo Vans for transport of personnel, equipment, Supplies, products, and materials to Constituent of the Province of Leyte	PGO	January	December		Gen. Fund				600,000.00	600,000.00			
	14. Procurement of Five (5) Units of Patient Transport Vehicles for use by the Different Hospitals of the Province of Leyte	PGO	January	December		Gen. Fund				9,500,000.00	9,500,000.00			
	15. Supply, Delivery and Installation of Furniture at the New LTIPC Office Province Of Leyte	PGO	January	December		Gen. Fund				880,000.00	880,000.00			
	16. Purchase and Delivery of Dietary Supply and Equipment 2 pcs. Customized stainless food conveyor and 5 other items	PHO	January	December		Gen. Fund				800,000.00	800,000.00			
	17. Construction of Power House and Upgrading of Existing Electrical Facilities from Single Phase 3-Phase Power Supply at Hilongos District Hospital in Hilongos, Leyte	PEO	January	December		Gen. Fund				12,000,000.00	12,000,000.00			
	18. Provision of Labor, Materials and Equipment for the Fabrication/Installation of Ornamental Framing from Boyscout Monument to MacArthur Park All in Palo, Leyte	PEO	October	December		Gen. Fund				930,000.00	930,000.00			
	19. Provision of Labor, Materials and Equipment for the Fabrication/Installation of Architectural Metalworks of the Inverted Cone on MacArthur Park in Palo, Leyte	PEO	October	December		Gen. Fund				960,000.00	960,000.00			
	20. Provision of Labor, Materials and Equipment for the Installation of Custom Metal Fabricated Figures at Leyte Provincial Government Complex Building in Brgy. Guindapunan, Palo, Leyte	PEO	January	December		Gen. Fund				1,000,000.00	1,000,000.00			

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	21. Supply and Delivery of Medical Equipment to Carigara District Hospital in Carigara, Leyte	CDH	January	December		Gen. Fund				4,900,000.00	4,900,000.00			
	22. Supply, Delivery, and Installation of Air Conditioning and Air Conditioning System ER, Laboratory, OPD, and Dental at Burauen District Hospital (BDH)	BDH	January	December		Gen. Fund				2,100,000.00	2,100,000.00			
3000-000-1-1-01-008-000	**Leyte Academic Center**	PGO	January	December	Maintenance and operating expenses of the center and the entire premises are provided	Gen. Fund								
	1. Provision of Labor, Materials and Small Tools for the Proposed Special Project Legal Office at 2nd Floor LAC Building at Brgy. Pawing, Palo, Leyte	PEO	January	December				400,000.00			400,000.00			
	2. Provision of Labor, Materials and Minor Tools of the Additional Training Room for Digitalization Program at the Leyte academic Center, Palo, Leyte	PEO	January	December				700,000.00			700,000.00			
3000-000-1-1-01-007-000	**Health Services and Other Administrative Development Activities**													
	1. Provision of Labor, Materials, and Minor Tools for Fabrication and Installation of Information/Reception Area, Nurse Station, and Installation of Floor Tiles (Emergency Area Corridor) at Ormoc District Hospital at Brgy. Cogon, Ormoc City, Leyte	PEO	January	December		Gen. Fund		600,000.00			600,000.00			
	2. Construction of Cistern Tank and Installation of Pressure Tank with Housing at the Leyte Provincial Hospital in Brgy. Pawing, Palo, Leyte	PEO	January	December		Gen. Fund				3,000,000.00	3,000,000.00			
	3. Construction and installation of Septic Vault, Stainless Steel Sink, fire Cistern Tank, Storm Drainage System, and Ehancement of Main electrical Power Distribution System New Building for Emergency Room, Operating Room, and Delivery Room at Hilongos District Hospital, Hilongos, Leyte	PEO	January	December		Gen. Fund				3,500,000.00	3,500,000.00			
3000-000-1-1-01-014-000	**Sports Development Program**										0.00			
3000-000-1-1-01-014-003	**Leyte Sports Academy (LSA)**										0.00			
	1. Supply and Delivery of One (1) Set Pole Vault Mat for the Leyte Sports Acaademy (LSA)		January	December	1 set of Pole Vault Mat procured	Gen. Fund				4,850,000.00	4,850,000.00			
	2. Supply and Delivery of Information and Communication Equipment (ICT) and Accessories for LSA	PGO/LSA	January	December	ICT procured	Gen. Fund		101,000.00		175,000.00	276,000.00			
	3. Supply and Delivery of Training Equipment and Gears for Weightlifting for LSA	PGO/LSA	January	December	Sport equipment is procured			1,450,000.00		2,000,000.00	3,450,000.00			

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3000	SOCIAL SERVICES SECTOR													
3000-000-1-1-13-000-000	**Provincial Health Office (PHO)** **(Office and Public Health)** 1. **Family Health Unit** Maternal and Child Programs 1. Safely Motherhood 2. Oral Health Care Program (OHCP) 3. National Immunization Program (NIP) 4. Nutrition Program 5. Adolescent Health and Development Program (AHDP) 6. Family Planning (FP) 7. Newborn Screening Program (NBSP) **Epidemiology and Surveillance Unit** 1. Provincial Epidemiology and Surveillance Unit 2. Field Health Services Information System Unit **Infectious Disease Prevention and Control** 1. National Tuberculosis Control Program (NTP) 2. National AIDS/HIV and STI Prevention and Control Program (NASPCP) 3. National Malaria Control and Elimination Program (NMCEP) 4. National Filariasis Elimination Program (NFEP) 5. Emerging and Re-emerging Infectious Disease Program (EREID) 6. Food and Water-borne Disease Program 7. Vector-borne Disease Program 8. Schistosomiasis Control and Elimination Program (SCEP) 9. Integrated Helminthiasis Control Program (IHCP) 10. National Rabies Control and Prevention Program (NRCPP) **Non-Communicable Disease Program** 1. Philippine Package of Essential Non-communicable Disease Interventions 2. Hypertension 3. Diabetes 4. Cardiovascular Disease Program 5. Cancer Prevention and Control Program 6. Mental Health General Assessment Program (MHGAP) 7. Geriatric Program 8. National Voluntary Blood Services Program (NVBSP)					DOH/ Gen. Fund		17,000,000.00			17,000,000.00			

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3000-000-1-1-13-000-000	**Provincial Health Office (PHO)** **(Office and Public Health)** **Environmental and Occupational Health Program** 1. Water Quality 2. Sanitation 3. Environmental Health 4. Occupational Health **Health Promotion and Communication Program** 1. Health Education Program 2. Healthy Lifestyle Promotion 3. Healthy Learning Institute, Workplace and Communities Program **Health Emergency Management System** 1. Disaster Risk Reduction and Management in Health (DRRM-H) 2. Emergency Preparedness, Response, Recovery and Health Emergency Coordination **Universal Health Care – Policy and Strategy** 1. UHC Program 2. Local Health Board 3. Local Investment Plan for Health (LIPH) and Annual Operational Plan for Health Program 4. Senior Citizen Program 5. Indigenous Program 6. Barangay Health Worker (BHW) Program 7. Unserved and Underserved Community (GIDA) **Health System Support Unit** 1. Electronic Logistic Management Information System (eLMIS) 2. Information Communication Technology Unit 3. Health Care Provider Network (HCPN)													
3000-000-1-2-37-000-000	**Leyte Provincial Hospital (LPH)**													
	1. Construction of New Leyte Provincial Hospital Building in Brgy. Candahug, Palo, Leyte	LPH/PEO	January	December	A new hospital building for LPH is constructed	Gen Fund/ Loan from DBP				590,000,000.00	590,000,000.00			
	2. Procurement of Various Essential Hospital Equipment for the New Leyte Provincial Hospital	LPH	January	December	Various hospital equipment is procured	Gen Fund				400,000,000.00	400,000,000.00			

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8000-000-1-1-08-001-000	**Construction/rehabilitation of Health Centers, Rural Health Units and Upgrading of Hospitals and Purchase of Lot**													
	1. Construction of Health Center in Brgy. Baldoza, Hindang, Leyte	PEO	January	December	Health center is constructed	20% DF				2,100,000.00	2,100,000.00			
	2. Rehabilitation of the main building and improvement of other hospital facilities at Northwestern Leyte District Hospital in Calubian, Leyte	PEO	January	December	NWLDH is retrofitted and rehabilitated	20% DF				40,000,000.00	40,000,000.00			
8000-000-1-1-08-002-000	**Construction/rehabilitation of local government-owned potable water supply system and irrigation system to include financial assistance to LGUs for development projects**				The water system is installed/ constructed/ improved									
	1. Construction of Water System in Brgy. Jubasan, Inopacan, Leyte	PEO	January	December		20% DF				1,200,000.00	1,200,000.00			
	2. Construction of Water System in Brgy. Combis. Abuyog, Leyte	PEO	January	December		20% DF				3,700,000.00	3,700,000.00			
	3. Constuction of Water System at Euperfia Puda National High School, Brgy. Templanza, Matalom, Leyte	PEO	January	December		20% DF				1,100,000.00	1,100,000.00			
	4. Financial Assistance to Brgy. Mahayag, Albuera, Leyte for the Rehabilitation of Water System	PGO	January	December		20% DF		300,000.00			300,000.00			
	5. Financial Assistance to Brgy. Salvacion, Abuyog, Leyte for the Improvement of Brgy. Water Supply	PGO	January	December		20% DF		300,000.00			300,000.00			
	6. Financial Assistance to Brgy. Cebuana, Bato, Leyte for the Improvement of Water Supply	PGO	January	December		20% DF		300,000.00			300,000.00			
8000-000-1-1-08-004-000	**Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the Purchase of Lot**				Multi-purpose and other infrastructures are constructed/ rehabilitated/ improved									
	1. Installation of Solar Streetlight in Brgy. Milagrosa, Alangalang, Leyte	PEO	January	December		20% DF				2,400,000.00	2,400,000.00			
	2. Installation of Solar Streetlights Along National Road in Brgy. Osmeña, Bato, Leyte	PEO	January	December		20% DF				9,100,000.00	9,100,000.00			
	3. Installation of Solar Streetlights at Visayas State University Tolosa Campus in Brgy. Tanghas Road, Tolosa, Leyte	PEO	January	December		20% DF				1,400,000.00	1,400,000.00			

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	4. Site Development and Construction of Capoocan Freedom Park (Phase I) in Capoocan, Leyte	PEO	January	December		20% DF				20,500,000.00	20,500,000.00			
	5. Construction of Canopy and Bleacher of Multi-Purpose Building in Brgy. Sherwood, Albuera, Leyte	PEO	January	December		20% DF				3,800,000.00	3,800,000.00			
	6. Construction of Multi-Purpose Building in Brgy. Nebga, Abuyog, Leyte	PEO	January	December		20% DF				6,200,000.00	6,200,000.00			
	7. Application of water proofing Biluminous Membrane of roof deck, Installation of metal roofing and steel railings of Matag-ob Multi-Purpose Hall in Matag-ob. Leyte	PEO	January	December		20% DF				6,200,000.00	6,200,000.00			
	8. Rehabilitation and improvement of 2-storey Multi-Purpose Building in Brgy. District I, Barugo, Leyte	PEO	January	December		20% DF				2,500,000.00	2,500,000.00			
	9. Construction of Bleachers, Canopy, and Parameter Fence of Multi-Purpose in Brgy. New Taligue, Abuyog, Leyte	PEO	January	December		20% DF				2,200,000.00	2,200,000.00			
	10. Construction of Multi-Purpose Building in Brgy. Alegre, Dulag, Leyte	PEO	January	December		20% DF				7,000,000.00	7,000,000.00			
	11. Construction of Two-Storey Multi-Purpose Building in Brgy. Nalibunan, Abuyog, Leyte	PEO	January	December		20% DF				5,400,000.00	5,400,000.00			
	12. Construction of Two Storey Multi-Purpose Building in Brgy. Alejos, Bato, Leyte	PEO	January	December		20% DF				2,900,000.00	2,900,000.00			
	13. Construction of Day Care Center in Brgy. District 9, Burauen, Leyte	PEO	January	December		20% DF				1,900,000.00	1,900,000.00			
	14. Construction of Multi-Purpose Building in Brgy. District 4 (Lusad), Burauen, Leyte	PEO	January	December		20% DF				7,700,000.00	7,700,000.00			
	15. Construction of Multi-Purpose Building in Brgy. Highway, Dulag, Leyte	PEO	January	December		20% DF				7,200,000.00	7,200,000.00			
	16. Concrete Floor Topping and Rubberized Flooring of Multi-Purpose Building in Brgy. Fatima, Dulag, Leyte	PEO	January	December		20% DF				1,200,000.00	1,200,000.00			
	17. Construction of Two- Storey Multi-Purpose Building In Brgy. Poblacion District IV, La Paz, Leyte	PEO	January	December		20% DF				3,000,000.00	3,000,000.00			
	18. Construction of Two- Storey Multi-Purpose Building in Brgy. Hitoog, Matalom, Leyte	PEO	January	December		20% DF				3,000,000.00	3,000,000.00			

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	19. Construction of Multi-Purpose Building in Brgy. District V, Barugo, Leyte	PEO	January	December		20% DF				7,000,000.00	7,000,000.00			
	20. Construction of Roofing Extension and Concrete Flooring of Multi-Purpose Building in Brgy. Dawahon, Bato, Leyte	PEO	January	December		20% DF				6,400,000.00	6,400,000.00			
	21. Construction of Multi-Purpose Building (Evacuation Center) in Brgy. Sta. Elena, La Paz, Leyte	PEO	January	December		20% DF				6,600,000.00	6,600,000.00			
	22. Construction of Two- Storey Multi-Purpose Building in Brgy. San Jose, Dulag, Leyte	PGO	January	December		20% DF				4,900,000.00	4,900,000.00			
	23. Rehabilitation of Multi-Purpose Building (Municipal Hall) Municipal Compound Mayorga, Leyte	PEO	January	December		20% DF				10,200,000.00	10,200,000.00			
	24. Rehabilitation and Improvement of Multi-Purpose Building in Brgy. Pawing, Palo, Leyte	PEO	January	December		20% DF				1,300,000.00	1,300,000.00			
	25. Financial Assistance to Brgy. Can-aporong, Abuyog, Leyte for the Rehabilitation of Multi-Purpose Hall	PEO	January	December		20% DF		300,000.00			300,000.00			
	26. Financial Assistance to Brgy. Anahaway, Palo, Leyte for the Rehabilitation of Birthing Clinic	PEO	January	December		20% DF		300,000.00			300,000.00			
	27. Financial Assistance to Brgy. Poblacion District 1, Julita, Leyte for the Construction of Multi-Purpose Hall	PEO	January	December		20% DF		300,000.00			300,000.00			
	28. Financial Assistance to Brgy. Kagbana, Burauen, Leyte for the Renovation of Multi-Purpose Hall	PEO	January	December		20% DF		300,000.00			300,000.00			
	29. Financial Assistance to Brgy. Mabini, Bato, Leyte for the Renovation of Child Development Center	PEO	January	December		20% DF		300,000.00			300,000.00			
	30. Financial Assistance to Brgy. Arado, Palo, Leyte for the Improvement of Evacuation Center and Comfort Rooms	PEO	January	December		20% DF		300,000.00			300,000.00			
	31. Financial Assistance to Brgy. Libas, Burauen, Leyte	PEO	January	December		20% DF		300,000.00			300,000.00			
	32. Installation of Solar Street Light in Brgy. Sta. Cruz, Palo, Leyte	PEO	January	December		20% DF				3,300,000.00	3,300,000.00			
	33. Financial Assistance to Brgy. Bagong Lipunan, Matalom. Leyte for the Repair and Improvement of Brgy. Multi-Purpose Building	PGO	January	December		20% DF		300,000.00			300,000.00			

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	34. Financial Assistance to Brgy. Paula/Nierras, Calubian, Leyte for the Installation of Solar Streetlight	PGO	January	December		20% DF		50,000.00			50,000.00			
	35. Financial Assistance to Brgy. Hugpa East, Burauen, Leyte for the Solar Streetlight	PGO	January	December		20% DF		300,000.00			300,000.00			
	36. Financial Assistance to Brgy. Esperanza, Burauen, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	37. Financial Assistance to Brgy. San Rafael, Dulag, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		150,000.00			150,000.00			
	38. Financial Assistance to Brgy. Villa Corazon, Burauen, Leyte for the Installation of Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	39. Financial Assistance to Brgy. M.H. Del Pilar, Dulag, Leyte for the Installation of Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	40. Financial Assistance to Brgy. Catmonan, Dulag, Leyte for the Installation of Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	41. Financial Assistance to Brgy. Limba, La Paz, Leyte for the Installation of Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	42. Financial Assistance to Brgy. San Fernando, Burauen, Leyte for the Installation of Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	43. Financial Assistance to Brgy. Abuyogan, Burauen, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	44. Financial Assistance to Brgy. Monterico, Baybay City, Leyte for the Provision and Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	45. Financial Assistance to Brgy. San Antonio, Dulag, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	46. Financial Assistance to Brgy. Calabnian, La Paz, Leyte for the Installation of Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	47. Financial Assistance to Brgy. Sta. Cruz, Javier, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	48. Financial Assistance to Brgy. Basud, San Isidro, Leyte for the Installation of Solar Streetlights Phase II	PGO	January	December		20% DF		175,000.00			175,000.00			
	49. Financial Assistance to Brgy. Abuyogon, Burauen, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	50. Financial Assistance to Brgy. Cagangon, Burauen, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			

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	51. Financial Assistance to Brgy. Malabca, Burauen, Leyte for the Construction of two (2) Waiting Shed	PGO	January	December		20% DF		300,000.00			300,000.00			
	52. Financial Assistance to Brgy. Gamay, Burauen, Leyte for the Construction of Covered Court	PGO	January	December		20% DF		300,000.00			300,000.00			
	53. Financial Assistance to Brgy. Villacorazon, Burauen, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	54. Financial Assistance to Brgy. Poblacion District II, Burauen, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	55. Financial Assistance to Brgy. Buracan, La Paz, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	56. Financial Assistance to Brgy. Mag-aso, La Paz, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	57. Financial Assistance to Brgy. Canbañez, La Paz, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	58. Financial Assistance to Brgy. Caltayan, La Paz, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	59. Financial Assistance to Brgy. Bocawon, La Paz, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	60. Financial Assistance to Brgy. Calaghusan, La Paz, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	61. Financial Assistance to Brgy. Serrano, Dulag, Leyte for the Installation of CCTV and Public Address	PGO	January	December		20% DF		300,000.00			300,000.00			
	62. Financial Assistance to Brgy. Luan, Dulag, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF/ Gen Fund		300,000.00			300,000.00			
	63. Financial Assistance to Brgy. Cambula, Dulag, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	64. Financial Assistance to Brgy. Tigbao, Matalom, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	65. Financial Assistance to Brgy. Canongag, Matalom, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	66. Financial Assistance to Brgy. Daanglungsod, Bato, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	67. Financial Assistance to Brgy. Domagocdoc, Bato, Leyte for the Improvement of Multi-Purpose Building	PGO	January	December		20% DF		300,000.00			300,000.00			

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	68. Financial Assistance to Brgy. Sto. Niño, Bato, Leyte for the Improvement of Multi-Purpose Building	PGO	January	December		20% DF		300,000.00			300,000.00			
	69. Financial Assistance to Brgy. Plaridel, Bato, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	70. Financial Assistance to Brgy. Bagong Silang/Bayan, Bato, Leyte for the Renovation of Multi-Purpose Hall	PGO	January	December		20% DF		300,000.00			300,000.00			
	71. Financial Assistance toMakinhas, Baybay City, Leyte for the Construction of Canopy of Multi-Purpose Building	PGO	January	December		20% DF		300,000.00			300,000.00			
	72. Financial Assistance to Brgy. Kambonggan, Baybay, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	73. Financial Assistance to Brgy. Pagatpat, Calubian, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	74. Financial Assistance to Brgy. Pal-og, Calubian, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	75. Financial Assistance to Brgy.Anislagan, Calubian, Leyte for the Installation of Solar Streetlights	PGO	January	December		20% DF		300,000.00			300,000.00			
	76. Financial Assistance to Brgy.Petrolio, Calubian, Leyte for the Extension of Concrete Flooring of Multi-Purpose Building	PGO	January	December		20% DF		300,000.00			300,000.00			
	77. Financial Assistance to Brgy.Basud, Calubian, Leyte for the Construction of Stage	PGO	January	December		20% DF		300,000.00			300,000.00			
	78. Construction Multi-Purpose Building (Phase I) in Brgy. Gimiranat East, La Paz, Leyte	PEO	January	December		20% DF				3,900,000.00	3,900,000.00			
	79. Construction/expansion of a 2-storey Multi-Purpose Building in Brgy. San Juan, Matalom, Leyte	PGO	January	December		20% DF				3,000,000.00	3,000,000.00			
	80. Installation of Solar Streetlights in District 4, Babatngon, Leyte	PGO	January	December		20% DF				3,500,000.00	3,500,000.00			
	81. Construction of a multi-purpose building in Brgy. Elizabeth, Leyte, Leyte	PGO	January	December		20% DF				5,900,000.00	5,900,000.00			
	82. Construction of a 2-storey multi-purpose building at Brgy. Poblacion, Leyte, Leyte	PGO	January	December		20% DF				2,700,000.00	2,700,000.00			

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8000-000-1-1-08-005-000	**Rehabilitation of cultural/historical sites**													
	1. Consulting Services for the Urban Design and Full Lanscape Architecture design for the MacArthur Landing Memorial National Park Phase 2 development located in Palo, Leyte	PEO	January	December	Consulting services is rendered	20% DF		3,400,000.00			3,400,000.00			
8000-000-1-1-08-006-000	**Construction/repair/improvement of concrete paving of local roads and bridges**				Local road networks are constructed/ rehabilitated/ improved									
	1. Road Concreting in Brgy. Monte Alegre, Kananga, Leyte	PEO	January	December		20% DF				7,600,000.00	7,600,000.00			
	2. Road Concreting in Brgy. Sulpa, Villaba, Leyte	PEO	January	December		20% DF				2,300,000.00	2,300,000.00			
	3. Rehabilitation and improvement of Provincial Road Along JNR-Tugbong-Poblacion, Kananga, Leyte	PEO	January	December		20% DF				8,600,000.00	8,600,000.00			
	4. Rehabilitation and Improvement of provincial Road Along Tugbong to Sto. Niño, Kananga, Leyte	PEO	January	December		20% DF				7,600,000.00	7,600,000.00			
	5. Road Concreting in Brgy. Tinghub, Villaba, Leyte	PEO	January	December		20% DF				4,100,000.00	4,100,000.00			
	6. Constuction of Farm to Market Road in Brgy. Macagoco, Inopacan, Leyte	PEO	January	December		20% DF				2,100,000.00	2,100,000.00			
	7. Rehabilitation and Improvement of Road in Brgy. Lundag to Brgy. Mat-e, Merida, Leyte	PEO	January	December		20% DF				8,400,000.00	8,400,000.00			
	8. Road Concreting in Brgy. Cantandog 2, Hilongos, Leyte	PEO	January	December		20% DF				1,700,000.00	1,700,000.00			
	9. Provision of Labor, Materials and Minor Equipment for Road Concreting in Brgy. District II, Burauen, Leyte	PEO	January	December		20% DF				800,000.00	800,000.00			
	10. Road Concreting in Brgy. Sto. Niño, Matalom, Leyte	PEO	January	December		20% DF				1,400,000.00	1,400,000.00			
	11. Road Concreting from Brgy. Alegria to Brgy. Marcelo Road Section, Bato, Leyte	PEO	January	December		20% DF				2,200,000.00	2,200,000.00			
	12. Rehabilitation and Improvement of Road Along Himama-a to Anahawan Road Section at Bato, Leyte	PEO	January	December		20% DF				6,000,000.00	6,000,000.00			
	13. Road Concreting in Brgy. Doos Del Sur, Hindang, Leyte	PEO	January	December		20% DF				2,000,000.00	2,000,000.00			
	14. Concreting of Farm to Market Road in Brgy. Higulo-an, Baybay, Leyte	PEO	January	December		20% DF				2,100,000.00	2,100,000.00			

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	15. Financial Assistance to Brgy. Odiongan, Abuycg, Leyte for the Concreting of Farm to Market Road located at Sitio Sulfa	PGO	January	December		20% DF		300,000.00			300,000.00			
	16. Financial Assistance to Brgy. Mag-atubang, Abuyog, Leyte for the Concreting of Pathway to Zone 7	PGO	January	December		20% DF		300,000.00			300,000.00			
	17. Financial Assistance to Brgy. Imelda Marcos, Hilongos, Leyte for the Concreting of Pathway in Purok 3	PGO	January	December		20% DF		300,000.00			300,000.00			
	18. Financial Assistance to Brgy. Bato, Alangalang, Leyte for the Rehab & Expansion of Barangay. Road	PGO	January	December		20% DF		300,000.00			300,000.00			
	19. Financial Assistance to Brgy. Bun-ot, Hilongos, Leyte for the Continuing Road Concreting	PGO	January	December		20% DF		300,000.00			300,000.00			
	20. Financial Assistance to Municipality of Merida, Leyte for the Construction of a Hanging Bridge at Mount Magsanga, Brgy. Calunasan, Merida, Leyte	PGO	January	December		20% DF		15,000,000.00			15,000,000.00			
	21. Financial Assistance to Municipality of Merida, Leyte for the Construction of Core Local Road in Sitio Capasanan, Brgy. San Isidro, Merida, Leyte	PGO	January	December		20% DF		15,000,000.00			15,000,000.00			
	22. Financial Assistance to Municipality of Palompon, Leyte for the Road Opening of Brgy. San Guillermo-Cangcosme Road, Municipality of Palompon, Leyte	PGO	January	December		20% DF		5,000,000.00			5,000,000.00			
	23. Construction of Covered Pathwalk with Railings in Babatngon Central School in Brgy. District 1, Babatngon, Leyte	PEO	January	December		20% DF				3,400,000.00	3,400,000.00			
	24. Extra Work for the Rehabilitation and Improvement of Hanging Bridge at Sitio Bood in Brgy. Anahawan, Bato, Leyte	PEO	January	December		20% DF				520,000.00	520,000.00			
	25. Financial Assistance to Brgy. Obispo, Calubian, Leyte for the Continuing Construction of Concrete Pathway from National Road to Sitio Moroboro	PGO	January	December		20% DF		50,000.00			50,000.00			
	26. Financial Assistance to Brgy. Catagbacan, Villaba, Leyte for the Construction of Concrete Pathway	PGO	January	December		20% DF		300,000.00			300,000.00			

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	27. Financial Assistance to Brgy. Tabang, La Paz, Leyte for the Construction of Pathway	PGO	January	December		20% DF		300,000.00			300,000.00			
	28. Financial Assistance to Brgy. Naga, Bato, Leyte for the Construction of Pathway	PGO	January	December		20% DF		300,000.00			300,000.00			
	29. Financial Assistance to San Agustin, Bato, Leyte for the Road Concreting	PGO	January	December		20% DF		300,000.00			300,000.00			
	30. Financial Assistance to Katipunan, Bato, Leyte for the Road Concreting	PGO	January	December		20% DF		300,000.00			300,000.00			
	31 Financial Assistance to Brgy. Liberty, Bato, Leyte for the Construction of Pathway	PGO	January	December		20% DF		300,000.00			300,000.00			
	32. Road concreting in Brgy. Sta. Cruz, Baybay City	PGO	January	December		20% DF				1,700,000.00	1,700,000.00			
	33. Rehabilitation and improvement of road in Brgy. Villanueva, Calubian, Leyte	PGO	January	December		20% DF				2,500,000.00	2,500,000.00			
	34. Rehabilitation and improvement of road in Brgy. Tinocdugan, Leyte, Leyte	PGO	January	December		20% DF				2,750,000.00	2,750,000.00			
	35. Financial assistance to the Municipality of Tabango for the surfacing of farm-to-market road connecting Sitio Tunga-Tunga, Brgy. Omaganhan to Sitio Rubia, Brgy. Catmon and Sitio Tagaytay-1 to Tagaytay-2, Brgy. Gimarco, Tabango, Leyte	PGO	January	December		20% DF		5,000,000.00			5,000,000.00			
8000-000-1-1-08-007-000	**Implementation of Flood and Erosion control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system /impounding system to include financial assistance to other LGUs for development projects**				Flood control projects are constructed									
	1. Construction of Double Box Culvert in Brgy. Capiñahan, San Isidro, Leyte	PEO	January	December		20% DF				2,900,000.00	2,900,000.00			
	2. Financial Assistance to Brgy. Poblacion District VI, Burauen, Leyte for the Construction of Drainage Canal	PEO	January	December		20% DF		300,000.00			300,000.00			
	3. Financial Assistance to Brgy. Poblacion District V, Burauen, Leyte for the Rehabilitation of Drainage Canal	PEO	January	December		20% DF		300,000.00			300,000.00			
	4. Financial Assistance to Brgy. Maabab, Burauen, Leyte for the Rehabilitation of Drainage Canal	PEO	January	December		20% DF		300,000.00			300,000.00			

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9000	OTHER SERVICES													
9000-000-1-1-01-001-000	5% Local Disaster Risk Reduction and Management Fund (LDRRMF)													
9000-000-1-1-01-001-001	30% Quick Response Fund													
9000-000-1-1-01-001-002	70% PREPAREDNESS, RESPONSE, PREVENTION AND MITIGATION AND REHABILITATION													
	1. Construction of a 2- Storey Evacuation Center in Brgy. District I, Burauen, Leyte	PEO	January	December		5% LDRRMF				4,800,000.00	4,800,000.00			
	2. Construction of a 2-Storey Evacuation Center in Brgy. Elevado, Matalom, Leyte	PEO	January	December		5% LDRRMF				5,600,000.00	5,600,000.00			
	3. Construction of a 2-Storey Evacuation Center in Brgy. Castilla, Palo, Leyte	PSWDO	January	December		5% LDRRMF				4,800,000.00	4,800,000.00			
	4. Provision of food and accomodation during the Basic Life Support Training on September 18-20, 2026 to be held in Dulag, Leyte attended by the SADE Leyte Inc., and Katipunan ng Kabataan	PPO	January	December		5% LDRRMF		208,000.00			208,000.00			
	5. Provision of Food, venue and accomodation for the Training on WASH in Emergencies on November 10-13, 2023 (1st Batch) & Nov. 17-20, 2026 (2nd Batch) for 130 participants per batch at Palo, Leyte	PHO	January	December		5% LDRRMF		1,014,000.00			1,014,000.00			
	6. Procurement of 600 Bags of Commercial/ Well-milled Rice (50kg/bag) stock pile for relief operation of the Province of Leyte	PSWDO	January	December		5% LDRRMF		1,800,000.00			1,800,000.00			
	7. Procurement of 50 Pieces Flood Water Jumper Boots to support disaster preparedness and emergency response operations	PEO	January	December		5% LDRRMF		87,500.00			87,500.00			
	8. Supply and Delivery of Various Supplies for the Training on WASH in Emergencies	PEO	January	December		5% LDRRMF		85,960.00			85,960.00			
	9. Procurement of Genuine Print Cartridges for the continuous and efficient printing of DRRM preparedness IEC materials	PRDDMO	January	December		5% LDRRMF		156,036.00			156,036.00			
	10. Conduct of the QDRRMS (Quick DRRM System) Orientation- Systemizing and Harmonizing the Data Management of the Provincial Government of Leyte During Disaster and Emergencies	PDRRMO	November	December		5% LDRRMF		270,000.00			270,000.00			

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	11. Supply and Delivery of Medical Emergency Response Supplies to Support Disaster Preparedness and Emergency Reponse Operations	PDRRMO	January	December		5% LDRRMF		640,000.00		114,000.00	754,000.00			
9000-000-1-1-01-002-000	**Special Education Fund**				School Buildings are constructed									
	1. Construction of a 1 unit Classroom School Building in Guintagbucan Elementary School in Brgy. Guintagbucan, Abuyog, Leyte	PEO	January	December		SEF				2,100,000.00	2,100,000.00			
	2. Construction of a 1 Unit Classrom School Building in Balocawehay National School in Brgy. Balocawehay, Abuyog, Leyte	PEO	January	December		SEF				2,100,000.00	2,100,000.00			
	3. Construction of a 1-storey 3-classroom school building in San Antonio Elementary School, Dulag, Leyte	PGO	January	December		SEF				6,300,000.00	6,300,000.00			
	4. Construction of a 2-storey classroom building at Mansalip Elementary School, Brgy.Mansalip, Matag-ob, Leyte	PGO	January	December		SEF				8,300,000.00	8,300,000.00			
	5. Construction of an additional classroom building at San Guillermo High School, Palompon, Leyte	PGO	January	December		SEF				3,900,000.00	3,900,000.00			
	6. Construction of an additional classroom building at DZR State Comprehensive School of Fisheries in Tolosa, Leyte	PGO	January	December		SEF				6,300,000.00	6,300,000.00			
	7. Construction of a 1-classroom school building at Wague Elementary School, Brgy.Wague, Leyte, Leyte	PGO	January	December		SEF				1,850,000.00	1,850,000.00			
	GRAND TOTAL							**92,437,496.00**		**1,387,659,000.00**	**1,480,096,496.00**			

Prepared by:

AGNES C. RAFON
OIC-PPDC
Date: _____

MARIA GINA P. HIPE
Provincial Budget Officer
Date: _____

Attested by:

CARLOS JERICHO L. PETILLA
Governor
Date: _____